

S T A T E O F N E W Y O R K

S. 2604--E

A. 3004--E

S E N A T E - A S S E M B L Y

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12554-11-3

1 officers; such appropriations shall be deemed to provide all costs
2 necessary and pertinent to accomplish the intent of the appropriations
3 and are appropriated in accordance with the provisions of section 93 of
4 the state finance law.

5 b) Any amounts specified in this chapter for advances for capital
6 projects, or so much thereof as shall be necessary to accomplish the
7 purpose of the appropriations, are appropriated by comprehensive
8 construction programs (hereinafter referred to by the abbreviation CCP),
9 purposes and projects designated by the appropriations as advances from
10 the capital projects fund in accordance with the provisions of sections
11 40-a and 93 of the state finance law, and are authorized to be paid as
12 hereinafter provided as an advance for a share, part or whole of the
13 cost for such programs, purposes and projects hereinafter specified.

14 c) The several amounts specified in this chapter as capital projects -
15 reappropriations, or so much thereof as shall be sufficient to accom-
16 plish the purpose of the appropriations, as appropriated by comprehen-
17 sive construction programs (hereinafter referred to by the abbreviation
18 CCP), purposes, and projects, being the undisbursed and/or unexpended
19 balances of the prior year's appropriations, are reappropriated and
20 unless otherwise amended or repealed in part or total in this chapter
21 shall continue to be available for the same purposes as the prior appro-
22 priations or as otherwise amended for the fiscal year beginning April 1,
23 2013.

24 The capital projects reappropriations contained in this chapter may be
25 amended by repealing the items set forth in brackets and by adding
26 thereto the underscored material. Certain reappropriations in this chap-
27 ter are shown using abbreviated text, with three leader dots (an ellip-
28 sis) followed by three spaces (...) used to indicate where existing
29 law that is being continued is not shown. However, unless a change is
30 clearly indicated by the use of brackets [] for deletions and under-
31 scores for additions, the purpose, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with section 25 of the state finance law,
35 the year, chapter and section of the last act reappropriating a former
36 original appropriation or any part thereof is, unless otherwise indi-
37 cated, chapter 54, section 1, of the laws of 2012.

38 d) No moneys appropriated by this chapter shall be available for
39 payment until a certificate of approval has been issued by the director
40 of the budget, who shall file such certificate with the department of
41 audit and control, the chairperson of the senate finance committee and
42 the chairperson of the assembly ways and means committee.

43 e) The appropriations contained in this chapter shall be available for
44 the fiscal year beginning on April 1, 2013 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Gifts, Grants and Bequests Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203)		
500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103)		
500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003)		
500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	5,500,000	16,913,000
6	-----	-----
7 All Funds	5,500,000	16,913,000
8	=====	=====

9 STATE FAIR (CCP)	3,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For payment of the costs including personal
 15 services, nonpersonal services, fringe
 16 benefits and indirect costs, of alter-
 17 ations, rehabilitation and improvements
 18 including preventive maintenance, replace-
 19 ment, refurbishment and energy conserva-
 20 tion of various facilities, including the
 21 payment of liabilities incurred prior to
 22 April 1, 2013 (60MN1303) 1,000,000

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 Preservation of Facilities Purpose

26 For payment of the costs including personal
 27 services, nonpersonal services, fringe
 28 benefits and indirect costs, of alter-
 29 ations, rehabilitation and improvements
 30 including preventive maintenance, replace-
 31 ment, refurbishment and energy conserva-
 32 tion of various facilities, including the
 33 payment of liabilities incurred prior to
 34 April 1, 2013 (60RI1303) 2,000,000

35 NEW YORK WORKS (CCP)	2,500,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40 For services and expenses related to New
 41 York Works Infrastructure projects for
 42 alterations, rehabilitation and improve-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2013-14

1 ments at the state fair, including
2 personal service and the payment of
3 liabilities incurred prior to April 1,
4 2013. All or a portion of the funds appro-
5 priated hereby may be suballocated or
6 transferred to any department, agency or
7 public authority (60NY1303) 2,500,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 For building and equipping the Finger Lakes Community College viticul-
8 ture center in Geneva, and building renovations and equipment in
9 support of food processing and viticulture educational technologies
10 at the New York State Agricultural Experiment Station in Geneva
11 (60010809) ... 8,000,000 (re. \$8,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
13 section 3, of the laws of 2006:
14 For services and expenses related to the construction of the Cornell
15 Equine Drug Testing laboratory (60020607)
16 2,000,000 (re. \$198,000)
17 For services and expenses related to the Fredonia Vineyard Laboratory
18 (60030607) ... 2,000,000 (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
20 108, section 5, of the laws of 2006:
21 For services and expenses related to the construction of the New York
22 State department of agriculture and markets food laboratory, includ-
23 ing but not limited to the cost of property acquisition, studies,
24 appraisals, surveys, testing, environmental impact statements and
25 for design and construction management services (60010607)
26 40,000,000 (re. \$6,210,000)

27 STATE FAIR (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2012:
32 For payment of the costs including personal services, nonpersonal
33 services, fringe benefits and indirect costs, of alterations, reha-
34 bilitation and improvements including preventive maintenance,
35 replacement, refurbishment and energy conservation of various facil-
36 ities, including the payment of liabilities incurred prior to April
37 1, 2012 (60MN1203) ... 1,000,000 (re. \$217,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For payment of the costs including personal services, nonpersonal
40 services, fringe benefits and indirect costs, of alterations, reha-
41 bilitation and improvements including preventive maintenance,
42 replacement, refurbishment and energy conservation of various facil-
43 ities, including the payment of liabilities incurred prior to April
44 1, 2011 (60MN1103) ... 1,000,000 (re. \$157,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2009 (60MN0903) ... 1,750,000 (re. \$1,378,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For payment of the costs including personal services, nonpersonal
17 services, fringe benefits and indirect costs, of alterations, reha-
18 bilitation and improvements including preventive maintenance,
19 replacement, refurbishment and energy conservation of various facil-
20 ities, including the payment of liabilities incurred prior to April
21 1, 2008 (60MN0803) ... 1,750,000 (re. \$297,000)

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2012:
26 For payment of the costs including personal services, nonpersonal
27 services, fringe benefits and indirect costs, of alterations, reha-
28 bilitation and improvements including preventive maintenance,
29 replacement, refurbishment and energy conservation of various facil-
30 ities, including the payment of liabilities incurred prior to April
31 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2011:
33 For payment of the costs including personal services, nonpersonal
34 services, fringe benefits and indirect costs, of alterations, reha-
35 bilitation and improvements including preventive maintenance,
36 replacement, refurbishment and energy conservation of various facil-
37 ities, including the payment of liabilities incurred prior to April
38 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	45,083,000	3,136,653,000
5	-----	-----
6 All Funds	45,083,000	3,136,653,000
7	=====	=====
8		

9 PROJECT ADMINISTRATION (CCP)	36,983,000	
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 For payment to the dormitory authority of
15 the state of New York, for services and
16 expenses of the authority related to
17 construction activities administered by
18 the authority for the state share of capi-
19 tal projects of the city university of New
20 York which are appropriated by the state
21 and otherwise authorized by law (30DA1350)
22 21,000,000

23 For payment to the city university
24 construction fund, for services and
25 expenses of the city university
26 construction fund related to construction
27 activities administered by the city
28 university construction fund for the state
29 share of capital projects of the city
30 university of New York which are appropri-
31 ated by the state and otherwise authorized
32 by law (30CF1350) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 8,100,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 An advance for state financial assistance to
10 community colleges for alterations and
11 improvements to various facilities includ-
12 ing services and expenses, capital design,
13 construction, acquisition, reconstruction,
14 rehabilitation and equipment; for health
15 and safety, preservation of facilities,
16 new facilities, program improvement or
17 program change, environmental protection,
18 energy conservation, accreditation, facil-
19 ities for the physically disabled, and
20 related projects, including costs incurred
21 prior to April 1, 2013 subject to an annu-
22 al plan developed by the city university
23 and approved by the state director of the
24 budget, and which may include, but not be
25 limited to, projects in the following
26 schedule (30CC1350) 8,100,000

27 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community		
College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance		
to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1	to various facilities	1,650	825
2	LaGuardia Community College		
3	Campus-wide critical maintenance		
4	to various facilities	2,000	1,000
5	Queensborough Community College		
6	Campus-wide critical maintenance		
7	to various facilities	4,200	2,100
8		-----	-----
9	Total	16,200	8,100
10		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 Advances for alterations and improvements to various facilities for
7 capital critical maintenance, including but not limited to capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 and equipment; for health and safety, preservation of facilities,
10 program improvement or program change, environmental protection,
11 energy conservation, accreditation, facilities for the physically
12 disabled, preventative maintenance and related projects, including
13 costs incurred prior to April 1, 2012, and subject to a plan devel-
14 oped and submitted annually by the city university of New York and
15 approved by the director of the budget, and which may include, but
16 not be limited to, projects in the following schedule (30031250)
17 ... 284,222,000 (re. \$284,222,000)

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	6,000
New York City College of Technology	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	15,000
2	Queens College	
3	Campus-wide critical maintenance to	
4	various facilities	17,000
5	College of Staten Island	
6	Campus-wide critical maintenance to	
7	various facilities	9,000
8	York College	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for health and safety	
15	needs	36,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for preservation of	
20	facilities needs	36,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to ADA needs	3,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to certificate of	
27	occupancy/public assembly needs	10,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to energy	
31	conservation needs	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs	15,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	10,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	3,300
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to asbestos	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	abatement needs	1,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to athletic	
5	facilities upgrade needs	1,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable CUNY TV	
9	renovation needs	1,500
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to mechanical and	
13	infrastructure needs	23,000
14		-----
15	Total	284,222
16		=====

17 By chapter 54, section 1, of the laws of 2011:

18 Advances for alterations and improvements to various facilities for
19 capital critical maintenance, including but not limited to capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 and equipment; for health and safety, preservation of facilities,
22 program improvement or program change, environmental protection,
23 energy conservation, accreditation, facilities for the physically
24 disabled, preventative maintenance and related projects, including
25 costs incurred prior to April 1, 2011, and subject to a plan devel-
26 oped and submitted annually by the city university of New York and
27 approved by the director of the budget, and which may include, but
28 not be limited to, projects in the following schedule (30031150) ...
29 284,222,000 (re. \$284,102,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities	5,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities	7,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities	6,000
43	Hunter College	
44	Campus-wide critical maintenance to	
45	various facilities	7,000
46	John Jay College of Criminal Justice	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to science lab	
2	upgrade needs	8,600
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to athletic	
14	facilities upgrade needs	2,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	2,422
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs	40,000
23		-----
24	Total	284,222
25		=====

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for
28 capital critical maintenance, including but not limited to capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 and equipment; for health and safety, preservation of facilities,
31 program improvement or program change, environmental protection,
32 energy conservation, accreditation, facilities for the physically
33 disabled, preventative maintenance and related projects, including
34 costs incurred prior to April 1, 2010, and subject to a plan devel-
35 oped and submitted annually by the city university of New York and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule (30031050) ...
38 284,222,000 (re. \$171,332,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	9,400
46	Brooklyn College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	various facilities	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for
40 capital critical maintenance, including but not limited to capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 and equipment; for health and safety, preservation of facilities,
43 program improvement or program change, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, preventative maintenance and related projects, including
46 costs incurred prior to April 1, 2009, and subject to a plan devel-
47 oped and submitted annually by the city university of New York and
48 approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

not be limited to, projects in the following schedule (30020950) ...
284,222,000 (re. \$257,262,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	3,661
City College	
Campus-wide critical maintenance to	
various facilities	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,565
York College	
Campus-wide critical maintenance to	
various facilities	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	35,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	30,000
For university-wide critical maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Alterations and improvements to various facilities for minor rehabili-
 43 tation, including but not limited to capital design, construction,
 44 acquisition, reconstruction, rehabilitation, and equipment; for
 45 health and safety, preservation of facilities, program improvement
 46 or program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, preventative
 48 maintenance and related projects, including costs incurred prior to
 49 April 1, 2008, and subject to a plan submitted annually by the city

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 university of New York and approved by the director of the budget
2 (30080850) ... 23,232,000 (re. \$12,744,000)
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance, including but not limited to capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 program improvement or program change, environmental protection,
8 energy conservation, accreditation, facilities for the physically
9 disabled, preventative maintenance and related projects, including
10 costs incurred prior to April 1, 2008, and subject to a plan devel-
11 oped and submitted annually by the city university of New York and
12 approved by the director of the budget, and which may include, but
13 not be limited to, projects in the following schedule (30010850) ...
14 284,222,000 (re. \$215,588,000)

15 Project Schedule	AMOUNT
16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Baruch College	
20 Campus-wide critical maintenance	
21 to various facilities	6,746
22 Brooklyn College	
23 Campus-wide critical maintenance	
24 to various facilities	10,811
25 City College	
26 Campus-wide critical maintenance	
27 to various facilities	23,466
28 Graduate School and University Center	
29 Campus-wide critical maintenance	
30 to various facilities	300
31 Hunter College	
32 Campus-wide critical maintenance	
33 to various facilities	3,176
34 John Jay College of Criminal Justice	
35 Campus-wide critical maintenance	
36 to various facilities	6,873
37 Lehman College	
38 Campus-wide critical maintenance	
39 to various facilities	15,941
40 New York City College of Technology	
41 Campus-wide critical maintenance	
42 to various facilities	10,800
43 Queens College	
44 Campus-wide critical maintenance	
45 to various facilities	21,117
46 College of Staten Island	
47 Campus-wide critical maintenance	
48 to various facilities	18,125
49 York College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide critical maintenance	
2	to various facilities	15,223
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to the	
7	findings of condition surveys	
8	for health and safety needs	33,154
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to the	
13	findings of condition surveys	
14	for preservation of facilities	
15	needs	40,001
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to ADA	
20	needs	1,989
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to science	
25	and technology equipment needs	5,000
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to	
30	certificate of occupancy/public	
31	assembly needs	8,000
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	18,787
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to science	
41	lab upgrade needs	9,504
42	For university-wide critical	
43	maintenance or capital	
44	improvement costs at senior	
45	colleges attributable to	
46	educational technology initiative	
47	needs	10,000
48	For university-wide critical	
49	maintenance or capital	
50	improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,879
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to asbestos	
7	abatement needs	1,879
8	For university-wide critical	
9	maintenance or capital improvement	
10	costs at senior colleges	
11	attributable to CUNY TV	
12	renovations needs	1,450
13	For university-wide critical	
14	maintenance or capital improvement	
15	costs at senior colleges	
16	attributable to mechanical and	
17	infrastructure needs	20,000
18		-----
19	Total	284,222
20		=====

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 22 section 1, of the laws of 2009:
 23 Advances for alterations and improvements to various facilities for
 24 capital strategic initiatives, including but not limited capital
 25 design, construction, acquisition, reconstruction, rehabilitation,
 26 and equipment; for health and safety, preservation of facilities,
 27 new facilities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2008, and subject to a
 31 plan developed and submitted annually by the city university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule
 34 (30060850) ... 1,311,732,000 (re. \$792,575,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38	(thousands of dollars)	
39	Baruch College	
40	17 Lexington Ave. Building	
41	Renovation/Field Building	
42	Renovation	40,000
43	Brooklyn College	
44	West Quad Building	22,782
45	Roosevelt Hall Science	
46	Facility	52,000
47	Performing Arts Center	29,000
48	Fire Alarm and Security	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project	9,834
2	City College	
3	New Science Facility	70,334
4	Marshak Building Interior	10,000
5	School of Architecture	
6	Renovation	10,000
7	Central Plant Expansion and	
8	Distribution	37,727
9	Hunter College	
10	School of Social Work	84,318
11	New Science Lab Building,	
12	Phase I	74,682
13	John Jay College of Criminal Justice	
14	John Jay College Building	
15	Expansion	125,000
16	CUNY School of Law	
17	New Facility	50,000
18	Lehman College	
19	New Science Facility,	
20	Phase II	20,000
21	Swing Space for New Science	
22	Facility	20,000
23	Media Production Center & Virtual	
24	Small Business Assistance Center ..	2,217
25	New York City College of Technology	
26	Academic Building I	100,000
27	Educational Technology Initiative ...	250
28	Queens College	
29	Louis Armstrong Center	5,000
30	Tennis Courts	1,500
31	College of Staten Island	
32	Center for Computational	
33	Science	6,500
34	Sports and Recreation Center	
35	Upgrades	1,000
36	Campus-wide Site Security & Lighting,	
37	Phase II	12,988
38	York College	
39	Student Services Center/Classroom	
40	Building	5,000
41	University-wide	
42	CUNY ERP (CUNY FIRST)	142,000
43	Advanced Science Research Center,	
44	Phase I, and CCNY New Science	
45	Facility	207,878
46	Project Administration	61,722
47	Operational Changes	110,000
48		-----
49	Total	1,311,732
50		=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2007:
2 An advance for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 acquisition, reconstruction, rehabilitation and equipment; including
5 but not limited to health and safety, preservation of facilities,
6 new facilities, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, preventive maintenance and related projects,
9 including costs incurred prior to April 1, 2007, and subject to a
10 plan to be developed and submitted annually by the city university
11 of New York and approved by the state director of the budget, and
12 which may include, but not be limited to, projects in the following
13 schedule (30670750) ... 225,000,000 (re. \$152,131,000)

14 Project Schedule	15 AMOUNT
16 -----	16 -----
17 (thousands of dollars)	
18 For the City College Marshak Building,	
19 provided however that subdivision (b) of	
20 section 6281 of the education law, as	
21 amended by chapter 1081 of the laws of	
22 1969, shall apply to the dormitory author-	
23 ity and/or the city university	
24 construction fund, as the letting agency,	
25 unless, in its discretion, it determines	
26 to utilize a project labor agreement for	
27 all work performed in the renovation of	
28 the Marshak science building, the city	
29 college science facility and the new	
30 science research center at city college,	
31 which means a prehire collective bargain-	
32 ing agreement between the agency and a	
33 labor organization establishing the labor	
34 organization as the collective bargaining	
35 representative for all persons who will	
36 perform work pursuant to all contracts for	
37 the construction, reconstruction, rehabil-	
38 itation or improvement of facilities, and	
39 which provides that only contractors and	
40 subcontractors who sign a prenegotiated	
41 agreement with the labor organization can	
42 perform project work, when the record	
43 supporting the decision to enter into such	
44 an agreement establishes that it is justi-	
45 fied by the interests underlying the	
46 competitive bidding laws	30,000
47 For the City College Science Facility,	
48 provided however that subdivision (b) of	
49 section 6281 of the education law, as	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	amended by chapter 1081 of the laws of	
2	1969, shall apply to the dormitory author-	
3	ity and/or the city university	
4	construction fund, as the letting agency,	
5	unless, in its discretion, it determines	
6	to utilize a project labor agreement for	
7	all work performed in the renovation of	
8	the Marshak science building, the city	
9	college science facility and the new	
10	science research center at city college,	
11	which means a prehire collective bargain-	
12	ing agreement between the agency and a	
13	labor organization establishing the labor	
14	organization as the collective bargaining	
15	representative for all persons who will	
16	perform work pursuant to all contracts for	
17	the construction, reconstruction, rehabil-	
18	itation or improvement of facilities, and	
19	which provides that only contractors and	
20	subcontractors who sign a prenegotiated	
21	agreement with the labor organization can	
22	perform project work, when the record	
23	supporting the decision to enter into such	
24	an agreement establishes that it is justi-	
25	fied by the interests underlying the	
26	competitive bidding laws	55,300
27	For the Advanced Science Research Center at	
28	City College	14,500
29	For Central Utilities Plan Expansion at	
30	Lehman College	11,100
31	For the Voorhees Building facade at New York	
32	City College of Technology	14,100
33	For structural repairs at the Pearl Street	
34	Building at New York City College of Tech-	
35	nology	5,000
36	For expansion of the Central Plant at City	
37	College	30,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	20,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges to correct deficiencies in the	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	mechanical, electrical and plumbing	
2	infrastructure	15,000
3		-----
4	Total	225,000
5		=====

6 By chapter 53, section 1, of the laws of 2006:

7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; including
10 but not limited to health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventive maintenance and related projects,
14 including costs incurred prior to April 1, 2006, and subject to a
15 plan to be developed and submitted annually by the city university
16 of New York and approved by the state director of the budget, and
17 which may include, but not be limited to, projects in the following
18 schedule (30670650) ... 26,231,000 (re. \$11,490,000)

19	Project Schedule	
20		AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	For the City College Marshak	
24	Building, provided however	
25	that subdivision (b) of	
26	section 6281 of the education	
27	law, as amended by chapter	
28	1081 of the laws of 1969,	
29	shall apply to the dormitory	
30	authority and/or the city	
31	university construction fund,	
32	as the letting agency, unless,	
33	in its discretion, it deter-	
34	mines to utilize a project	
35	labor agreement for all work	
36	performed in the renovation of	
37	the Marshak science building,	
38	the city college science	
39	facility and the new science	
40	research center at city	
41	college, which means a prehire	
42	collective bargaining agree-	
43	ment between the agency and a	
44	labor organization establish-	
45	ing the labor organization as	
46	the collective bargaining	
47	representative for all persons	
48	who will perform work pursuant	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 to all contracts for the
2 construction, reconstruction,
3 rehabilitation or improvement
4 of facilities, and which
5 provides that only contractors
6 and subcontractors who sign a
7 prenegotiated agreement with
8 the labor organization can
9 perform project work, when the
10 record supporting the decision
11 to enter into such an agree-
12 ment establishes that it is
13 justified by the interests
14 underlying the competitive
15 bidding laws 11,231

16 For the City College Science Fa-
17 cility, provided however that
18 subdivision (b) of section
19 6281 of the education law,
20 as amended by chapter 1081
21 of the laws of 1969, shall
22 apply to the dormitory
23 authority and/or the city
24 university construction fund,
25 as the letting agency, unless,
26 in its discretion, it deter-
27 mines to utilize a project
28 labor agreement for all work
29 performed in the renovation of
30 the Marshak science building,
31 the city college science
32 facility and the new science
33 research center at city
34 college, which means a prehire
35 collective bargaining agree-
36 ment between the agency and a
37 labor organization establish-
38 ing the labor organization as
39 the collective bargaining
40 representative for all persons
41 who will perform work pursuant
42 to all contracts for the
43 construction, reconstruction,
44 rehabilitation or improvement
45 of facilities, and which
46 provides that only contractors
47 and subcontractors who sign a
48 prenegotiated agreement with
49 the labor organization can
50 perform project work, when the

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	record supporting the decision	
2	to enter into such an agree-	
3	ment establishes that it is	
4	justified by the interests	
5	underlying the competitive	
6	bidding laws	15,000
7		-----
8	Total	26,231
9		=====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
11 section 1, of the laws of 2007:
12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2006
20 subject to an annual plan developed by the city university of New
21 York which shall include projects in the following schedule
22 (30670650) ... 235,500,000 (re. \$145,261,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Brooklyn College	
28	The West Quad Project	12,000
29	Roosevelt Hall	11,000
30	The Performing Arts Center	15,000
31	City College	
32	School of Architecture (SAUDLA)	8,000
33	Marshak Building	13,800
34	Science Facility	57,700
35	College of Staten Island	
36	2M Building	5,000
37	Upgrades, Renovations, Equipment -	
38	Various	4,000
39	CUNY Law	
40	Law Building Renovation, Phase I	500
41	Hunter College	
42	Roosevelt House Renovation	1,000
43	New Science Lab Building	10,000
44	John Jay	
45	Building Expansion	15,000
46	Lehman College	
47	Consolidated Computer Center Phase II	1,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	New Science Facility Phase II	10,000
2	Queens College	
3	Science Upgrades Phase II	6,000
4	Louis Armstrong Center	5,000
5	School of Journalism	
6	School of Journalism	10,000
7	York College	
8	Student Services Center	6,000
9	Campus-wide Site Improvements	7,000
10	An advance for alterations and improvements	
11	to various facilities including services	
12	and expenses, service contracts, memoran-	
13	dum of understanding, capital design,	
14	construction, acquisition, reconstruction,	
15	rehabilitation and equipment; for health	
16	and safety, preservation of facilities,	
17	new facilities, program improvement or	
18	program change, technology, environmental	
19	protection, energy conservation, accredi-	
20	tation, facilities for the physically	
21	disabled and related projects, to be	
22	developed by the city university of New	
23	York in consultation with the senate	
24	majority leader and approved by the direc-	
25	tor of budget	28,500
26	University-wide	
27	For health and safety projects	9,000
28		-----
29	Total	235,500
30		=====

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter
32 162, section 2, of the laws of 2005:

33 An advance for alterations and improvements to various facilities
34 including services and expenses, capital design, construction,
35 acquisition, reconstruction, rehabilitation and equipment; including
36 but not limited to health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventive maintenance and related projects,
40 including costs incurred prior to April 1, 2005, and subject to a
41 plan to be developed and submitted annually by the city university
42 of New York and approved by the state director of the budget, and
43 which may include, but not be limited to, projects in the following
44 schedule (30560550) ... 69,000,000 (re. \$12,220,000)

45	Project Schedule	
46		AMOUNT
47	-----	-----

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	10,000
For matching grants for Governors Island	15,000
For university-wide critical maintenance or capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and community colleges includ-
2 ing but not limited to: costs
3 attributable to the findings
4 of condition surveys for
5 health and safety; preserva-
6 tion of facilities and access
7 for the physically disabled;
8 code compliance; emergencies;
9 asbestos removal; energy
10 conservation; fire alarms,
11 sprinklers, electrical
12 distribution and heating and
13 cooling system requirements;
14 and other similar campus-wide
15 and systemwide needs, provided
16 however that subdivision (b)
17 of section 6281 of the educa-
18 tion law, as amended by chap-
19 ter 1081 of the laws of 1969,
20 shall apply to the dormitory
21 authority and/or the city
22 university construction fund,
23 as the letting agency, unless,
24 in its discretion, it deter-
25 mines to utilize a project
26 labor agreement for all work
27 performed in the renovation of
28 the Marshak science building,
29 the city college science
30 facility and the new science
31 research center at City
32 College, which means a prehire
33 collective bargaining agree-
34 ment between the agency and a
35 labor organization establish-
36 ing the labor organization as
37 the collective bargaining
38 representative for all persons
39 who will perform work pursuant
40 to all contracts for the
41 construction, reconstruction,
42 rehabilitation or improvement
43 of facilities, and which
44 provides that only contractors
45 and subcontractors who sign a
46 prenegotiated agreement with
47 the labor organization can
48 perform project work, when the
49 record supporting the decision
50 to enter into such an agree-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	ment establishes that it is	
2	justified by the interests	
3	underlying the competitive	
4	bidding laws	41,500
5		-----
6	Total	69,000
7		=====

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
9 section 1, of the laws of 2006:

10 An additional advance for alterations and improvements to various
11 facilities including services and expenses, capital design,
12 construction, acquisition, reconstruction, rehabilitation and equip-
13 ment; for health and safety, preservation of facilities, new facili-
14 ties, program improvement or program change, environmental
15 protection, energy conservation, accreditation, facilities for the
16 physically disabled and related projects including costs incurred
17 prior to April 1, 2005 subject to an annual plan developed by the
18 city university of New York which shall include projects in the
19 following schedule (30580550) ... 153,097,000 (re. \$90,917,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	(thousands of dollars)	
24	New York City Technical College	
25	Academic Building 1	50,000
26	Additional Academic Building and	
27	Equipment	1,000
28	Staten Island College	
29	Lighting for pedestrian	
30	walkways.....	297
31	Additional Parking Space at lots	
32	2 and 3	678
33	Refurbishing of Study	
34	Alcoves	198
35	Site Lighting Improvements	223
36	Renovation Building 3M	3,000
37	Brooklyn College	
38	Equipment costs of the Environ-	
39	mental Analysis Core Ctr	421
40	University Wide	
41	For Network Infrastructure	
42	Improvements	25,280
43	An advance for alterations and	
44	improvements to various	
45	facilities including	
46	services and expenses, capi-	
47	tal design, construction,	
48	acquisition, reconstruction,	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	rehabilitation and equip-	
2	ment; including but not	
3	limited to, health and safe-	
4	ty, preservation of facili-	
5	ties, new facilities,	
6	program improvement or	
7	program change, environ-	
8	mental protection, energy	
9	conservation, accreditation,	
10	facilities for the phys-	
11	ically disabled, preventive	
12	maintenance and related	
13	projects, to be developed by	
14	the city university of New	
15	York in consultation with	
16	the senate majority leader	
17	and approved by the director	
18	of budget	72,000
19		-----
20	Total	153,097
21		=====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services
25 and expenses, capital design, construction, acquisition, recon-
26 struction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, preventive
30 maintenance and related projects, including costs incurred prior to
31 April 1, 2004, and subject to a plan submitted annually by the city
32 university of New York and approved by the director of the budget
33 (30060450) ... 20,000,000 (re. \$3,572,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter
35 162, section 2, of the laws of 2005:

36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule (30030450)
45 1,095,000,000 (re. \$265,648,000)

46 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	AMOUNT
-----	-----
	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ests underlying the
2 competitive bidding laws
3 -School of Architecture (Phase I)
4 Hunter College 95,000
5 -Science Lab Building (Phase I)
6 -Roosevelt House Rehabilitation
7 -Visual and Performing Arts Complex
8 John Jay College 130,000
9 -Academic Facility (Phase II)
10 Lehman College 60,000
11 -Science Facility
12 New York City College
13 of Technology 86,000
14 -Academic Complex I
15 Queens College 30,000
16 -Science Upgrades (Phase I),
17 including \$15 million in
18 bond proceeds issued
19 pursuant to a capital
20 appropriation for Queens
21 College in chapter 53 of
22 the laws of 1998
23 Universitywide
24 -For a science research
25 center, excluding furni-
26 ture and equipment which
27 shall be secured from
28 private or other non-
29 state sources, provided
30 however that subdivision
31 (b) of section 6281 of the
32 education law, as amended
33 by chapter 1081 of the
34 laws of 1969, shall apply
35 to the dormitory authority
36 and/or the city university
37 construction fund, as the
38 letting agency, unless, in
39 its discretion, it deter-
40 mines to utilize a project
41 labor agreement for all
42 work performed in the
43 renovation of the Marshak
44 science building, the city
45 college science facility
46 and the new science
47 research center at City
48 College, which means a
49 prehire collective
50 bargaining agreement

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	between the agency and a	
2	labor organization estab-	
3	lishing the labor organ-	
4	ization as the collective	
5	bargaining representative	
6	for all persons who will	
7	perform work pursuant to	
8	all contracts for the	
9	construction, recon-	
10	struction, rehabilitation	
11	or improvement of facili-	
12	ties, and which provides	
13	that only contractors and	
14	subcontractors who sign a	
15	prenegotiated agreement	
16	with the labor organiza-	
17	tion can perform project	
18	work, when the record	
19	supporting the decision to	
20	enter into such an agree-	
21	ment establishes that it	
22	is justified by the inter-	
23	ests underlying the	
24	competitive bidding laws.....	176,000
25	-For science laboratory	
26	upgrades.....	7,000
27	-For condition survey-	
28	related health and safety	
29	projects	75,000
30	-For condition survey-	
31	related preservation of	
32	facilities projects.....	60,000
33	-For condition survey-	
34	related projects related	
35	to the americans with dis-	
36	abilities act.....	13,000
37	-For asbestos abatement	7,000
38	-For capital staff	41,400
39	-For network infrastructure	
40	and telecommunications	40,000
41	-For universitywide critical	
42	maintenance or capital im-	
43	provement costs for code	
44	compliance; emergencies;	
45	energy conservation; fire	
46	alarms, sprinklers, elec-	
47	trical distribution and	
48	heating and cooling system	
49	requirements; and other	
50	similar campuswide and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	systemwide needs, includ-	
2	ing Governors Island.....	143,000
3		-----
4	Total	1,095,000
5		=====

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
7 section 1, of the laws of 1999, for:

8 Alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvements or program change, environ-
12 mental protection, energy conservation, accreditation, facilities
13 for the physically disabled, preventive maintenance and related
14 projects (302198C1) ... 8,200,000 (re. \$1,000,000)

15 Alterations and improvements to provide a parent resource/day care
16 facility in the 17 Lexington Avenue Building at Baruch College
17 (302198C1) ... 1,000,000 (re. \$1,000,000)

18 Alterations and improvements to CUNY Libraries (302198C1)
19 10,800,000 (re. \$3,110,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for energy conservation (30A58805)
26 2,065,000 (re. \$851,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1995, for:

31 Alterations and improvements to make facilities accessible to the
32 physically disabled (30149504)
33 1,257,000 (re. \$577,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
35 section 3, of the laws of 1992, for:

36 Alterations and improvements to make facilities accessible to the
37 physically disabled (30048704)
38 1,206,000 (re. \$419,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1993, for:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for health and safety pursuant to a plan,
2 based on the results of building condition surveys, to be submitted
3 for approval to the director of the budget on or before July 1,
4 1993. No funds shall be made available until such plan is approved
5 by the director of the budget (30029301)
6 2,750,000 (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:
8 Alterations and improvements for facilities for the physically disa-
9 bled (30A29201) 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
11 section 3, of the laws of 1995, for:
12 Alterations and improvements for health and safety (30A18901)
13 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety (30A18801)
17 2,308,000 (re. \$201,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1995, for:
20 Alterations and improvements for health and safety (30018701)
21 8,507,000 (re. \$386,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 1997:
26 Alterations and improvements for preservation of facilities (30039703)
27 3,300,000 (re. \$2,257,000)

28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements to roofs on various buildings at Brooklyn
30 College (30299603) ... 300,000 (re. \$300,000)

31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements to roofs on various buildings (30239503)
33 5,933,000 (re. \$3,618,000)

34 By chapter 54, section 1, of the laws of 1994, for:
35 Alterations and improvements to roofs (30039403)
36 5,579,000 (re. \$320,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A39003)
40 9,947,000 (re. \$713,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1994, for:
3 Alterations and improvements for preservation of facilities (30A38803)
4 6,363,000 (re. \$495,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to child care facilities (30289508)
10 1,306,000 (re. \$1,306,000)

11 By chapter 54, section 1, of the laws of 1994, for:
12 Planning for master plans, including telecommunications and pre-design
13 project estimates (30389408)
14 1,000,000 (re. \$398,000)

15 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements for program improvements (30A89008)
22 3,331,000 (re. \$77,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for program improvements (30A98808)
26 6,602,000 (re. \$136,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including
8 services and expenses, capital design, construction, acquisition,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities, program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2012 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule (30CC1250)
17 26,704,000 (re. \$26,704,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
	-----	-----
Total	55,408	26,704
	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2011:
2 An advance for state financial assistance to community colleges for
3 alterations and improvements to various facilities including
4 services and expenses, capital design, construction, acquisition,
5 reconstruction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, and related
9 projects, including costs incurred prior to April 1, 2011 subject to
10 an annual plan developed by the city university and approved by the
11 state director of the budget which shall include projects in the
12 following schedule (30CC1150) ... 31,239,000 (re. \$31,239,000)

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

42 By chapter 53, section 1, of the laws of 2010:
43 An advance for state financial assistance to community colleges for
44 alterations and improvements to various facilities including
45 services and expenses, capital design, construction, acquisition,
46 reconstruction, rehabilitation and equipment; for health and safety,
47 preservation of facilities, new facilities, program improvement or
48 program change, environmental protection, energy conservation,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$24,810,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Advances for alterations and improvements to various facilities for
2 capital critical maintenance and strategic initiatives, including
3 but not limited to capital design, construction, acquisition, recon-
4 struction, rehabilitation, and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, preventative
8 maintenance and related projects, including costs incurred prior to
9 April 1, 2008, and subject to a plan developed and submitted annual-
10 ly by the city university of New York and approved by the director
11 of the budget, and which may include, but not be limited to,
12 projects in the following schedule (30090850)
13 206,908,000 (re. \$142,575,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	preservation of facilities needs . 35,000	17,500
2	For university-wide critical main-	
3	tenance or capital improvement	
4	costs at community colleges	
5	attributable to ADA needs 15,000	7,500
6	For university-wide critical main-	
7	tenance or capital improvement	
8	costs at community colleges	
9	attributable to certificate of	
10	occupancy/public assembly needs .. 18,000	9,000
11	For university-wide critical main-	
12	tenance or capital improvement	
13	costs at community colleges	
14	attributable to energy	
15	conservation needs 18,000	9,000
16	For university-wide critical main-	
17	tenance or capital improvement	
18	costs at community colleges	
19	attributable to science lab	
20	upgrade needs 7,200	3,600
21	For university-wide critical main-	
22	tenance or capital improvement	
23	costs at community colleges	
24	attributable to educational	
25	technology initiative needs 4,000	2,000
26	For university-wide critical main-	
27	tenance or capital improvement	
28	costs at community colleges	
29	attributable to athletic	
30	facilities upgrade needs 2,500	1,250
31	-----	-----
32	Total 413,816	206,908
33	=====	=====

34 By chapter 53, section 1, of the laws of 2007:

35 An advance for state financial assistance to community colleges for
36 alterations and improvements to various facilities including
37 services and expenses, capital design, construction, acquisition,
38 reconstruction, rehabilitation and equipment; for health and safety,
39 preservation of facilities, new facilities, program improvement or
40 program change, environmental protection, energy conservation,
41 accreditation, facilities for the physically disabled, and related
42 projects, including costs incurred prior to April 1, 2007 subject to
43 an annual plan developed by the city university and approved by the
44 state director of the budget which shall include projects in the
45 following schedule (30660750) ... 40,800,000 (re. \$5,420,000)

46 Project Schedule

47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for health and safety		
needs	4,800	2,400
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for preservation of		
facilities needs	3,000	1,500
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges to correct defic-		
iciencies in the mechanical,		
electrical and plumbing		
infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)

8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

& LOCAL SHARE STATE SHARE

(thousands of dollars)

Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$48,934,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Academic I	8,000	4,000
2	Queensborough Community College		
3	Renovation of Science Building	6,000	3,000
4		-----	-----
5	Total	133,160	66,580
6		=====	=====

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
8 section 3, of the laws of 2005:
9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including
11 services and expenses, capital design, construction, acquisition,
12 reconstruction, rehabilitation and equipment; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, and related
16 projects, including costs incurred prior to April 1, 2005 subject to
17 an annual plan developed by the city university which shall include
18 projects in the following schedule (30590550)
19 105,849,000 (re. \$52,506,000)

Project Schedule

20		ESTIMATED	ESTIMATED
21		TOTAL STATE	50 PERCENT
22		& LOCAL SHARE	STATE SHARE
23			
24	-----	-----	-----
25		(thousands of dollars)	
26	Queensborough Community College		
27	Holocaust Resource Center	3,000	1,500
28	Instruction Building Planning		
29	and Design Costs	4,948	2,474
30	Upgrade Campus Wide Electric		
31	System	1,000	500
32	Upgrade Campus Wide Drainage		
33	System	1,000	500
34	Kingsborough Community College		
35	Roof Replacement	3,000	1,500
36	Additional Roof Replacement	3,000	1,500
37	Fire Alarm Rehab	6,256	3,128
38	Gymnasium	6,060	3,030
39	Marine/Academic Center	5,050	2,525
40	Primary Arts Center	850	425
41	Hostos Community College		
42	475 Grand Concourse Renovation	4,948	2,474
43	Site Acquisition	750	375
44	LaGuardia Community College		
45	Center 3 Renovations, Phase II	5,346	2,673
46	Department of Humanities		
47	Renovation	17,012	8,506
48	Department of Computer Information		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Systems	21,000	10,500
2	Medgar Evers College		
3	Athletic Fields	1,960	980
4	Bronx Community College		
5	North Instructional Building	60,962	30,481
6	Mechanical Systems &		
7	Infrastructure Upgrade Phase 1	4,074	2,037
8	Borough Manhattan Community College		
9	Training Program for Emergency		
10	First Response	21,400	10,700
11	North campus building	2,000	1,000
12	Chambers Street Renovation Phase		
13	II	5,506	2,753
14	Universitywide		
15	For condition assessment: Health		
16	and Safety	9,762	4,881
17	For condition assessment:		
18	Facilities Preservation	3,994	1,997
19	For condition assessment: ADA	3,820	1,910
20	For construction, acquisition,		
21	renovation or rehabilitation of		
22	facilities including equipment and		
23	other necessary incidental costs		
24	related to the CUNY Incubator		
25	Network	15,000	7,500
26		-----	-----
27	Total	211,698	105,849
28		=====	=====

29 By chapter 53, section 1, of the laws of 2003:

30 State financial assistance to community colleges for alterations and
 31 improvements to various facilities including services and expenses,
 32 capital design, construction, acquisition, reconstruction, rehabili-
 33 tation and equipment; for health and safety, preservation of facili-
 34 ties, new facilities, program improvement or program change, envi-
 35 ronmental protection, energy conservation, accreditation, facilities
 36 for the physically disabled, preventive maintenance and related
 37 projects, including costs incurred prior to April 1, 2003, and
 38 subject to a plan submitted annually by the city university of New
 39 York and approved by the state director of the budget (30020350) ...
 40 5,000,000 (re. \$4,801,000)
 41 An advance for state financial assistance to community colleges for
 42 alterations and improvements to various facilities including
 43 services and expenses, capital design, construction, acquisition,
 44 reconstruction, rehabilitation and equipment; for health and safety,
 45 preservation of facilities, new facilities, program improvement or
 46 program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, and related
 48 projects, including costs incurred prior to April 1, 2003, subject
 49 to an annual plan developed by the city university and approved by

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350)
50,000,000 (re. \$13,902,000)

Project Schedule

AMOUNT

(thousands of dollars)
Medgar Evers College 19,400
-Academic Building I
University-wide 30,600
-For university-wide critical
maintenance or capital im-
provement costs attributable
to the findings of condition
surveys for health and safety,
preservation of facilities and
access for the physically dis-
abled; code compliance; asbes-
tos removal; emergencies; en-
ergy conservation needs; fire
alarms, sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and system-wide needs

Total 50,000
=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 (re. \$56,645,000)

Project Schedule

AMOUNT

(thousands of dollars)
For payment of up to one-
half of the total capital
costs for community
colleges for health and
safety projects based on

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the results of building
2 condition surveys 1,500
3 For payment of up to one-
4 half of the total capital
5 costs for community
6 colleges for asbestos
7 removal and abatement 1,000
8 For payment of up to one-
9 half of the total capital
10 costs for community
11 colleges for preservation
12 of facilities projects
13 based on the results of
14 building condition surveys 2,000
15 For payment of up to one-
16 half of the total capital
17 costs for community
18 colleges for making
19 facilities accessible to the
20 physically disabled based
21 on the results of building
22 condition surveys 1,000
23 For payment of up to one-
24 half of the total capital
25 costs for community
26 colleges for the
27 telecommunications initiative ... 2,000
28 For payment of up to one-
29 half of the total capital
30 costs for community
31 colleges for energy
32 conservation 1,000
33 For payment of up to one-
34 half of the total capital
35 costs for community
36 colleges for the
37 educational technology
38 equipment initiative 1,500
39 An additional advance for
40 state financial assistance
41 to community colleges for
42 alterations and
43 improvements to various
44 facilities including capital
45 design, construction,
46 acquisition, reconstruction,
47 rehabilitation and
48 equipment; for health and
49 safety, preservation of
50 facilities, new facilities,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1)	99,700
10		-----
11	Total	109,700
12		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	310,000,000	847,648,000
6	-----	-----
7 All Funds	310,000,000	847,648,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of correctional services, and
 20 payment of personal service and nonper-
 21 sonal service, including fringe benefits,
 22 related to the administration and security
 23 of capital projects provided by the
 24 department of correctional services for
 25 new and reappropriated projects (10501350) .. 15,000,000

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 Environmental Protection or Improvements Purpose

29 Alterations and improvements, including
 30 related departmental administrative costs,
 31 for environmental protection or improve-
 32 ments including liabilities incurred prior
 33 to April 1, 2013 (10061306) 28,000,000

34 Capital Projects Funds - Other
 35 Correctional Facilities Capital Improvement Fund
 36 Health and Safety Purpose

37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for health and safety including liabil-
 40 ities incurred prior to April 1, 2013
 41 (10011301) 22,000,000

42 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2013-14

1 Correctional Facilities Capital Improvement Fund
2 Preservation of Facilities Purpose

3 Alterations and improvements, including
4 related departmental administrative costs,
5 for the preservation of facilities includ-
6 ing liabilities incurred prior to April 1,
7 2013 (10031303) 186,000,000

8 Alterations and improvements, including
9 related departmental administrative costs,
10 for preventative maintenance that will
11 prolong the useful life of assets includ-
12 ing liabilities incurred prior to April 1,
13 2013 (10M31303) 13,000,000

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Program Improvement or Program Change Purpose

17 Alterations and improvements, including
18 related departmental administrative costs,
19 for program improvement or program change
20 including liabilities incurred prior to
21 April 1, 2013 (10081308) 46,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of correctional services, and payment of personal service
10 and nonpersonal service, including fringe benefits, related to the
11 administration and security of capital projects provided by the
12 department of correctional services for new and reappropriated
13 projects (10501250) ... 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For the preparation and review of plans, specifications, estimates,
16 studies, plant evaluations, inspections, appraisals and surveys, and
17 legal claims relating to existing or proposed facilities of the
18 department of correctional services, and payment of personal service
19 and nonpersonal service, including fringe benefits, related to the
20 administration and security of capital projects provided by the
21 department of correctional services for new and reappropriated
22 projects (10501150) ... 15,000,000 (re. \$14,154,000)

23 By chapter 50, section 1, of the laws of 2009:

24 For the preparation and review of plans, specifications, estimates,
25 studies, plant evaluations, inspections, appraisals and surveys, and
26 legal claims relating to existing or proposed facilities of the
27 department of correctional services, and payment of personal service
28 and nonpersonal service, including fringe benefits, related to the
29 administration and security of capital projects provided by the
30 department of correctional services for new and reappropriated
31 projects (10500950) ... 15,000,000 (re. \$280,000)

32 Capital Projects Funds - Other
33 Correctional Facilities Capital Improvement Fund
34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 Alterations and improvements, including related departmental adminis-
37 trative costs, for environmental protection or improvements includ-
38 ing liabilities incurred prior to April 1, 2012 (10061206)
39 24,000,000 (re. \$24,000,000)

40 By chapter 54, section 1, of the laws of 2011:

41 Alterations and improvements, including related departmental adminis-
42 trative costs, for environmental protection or improvements includ-
43 ing liabilities incurred prior to April 1, 2011 (10061106)
44 24,000,000 (re. \$20,614,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2010 (10061006)
5 24,000,000 (re. \$3,917,000)

6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for environmental protection or improvements includ-
9 ing liabilities incurred prior to April 1, 2009 (10060906)
10 19,000,000 (re. \$252,000)

11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for environmental protection or improvements includ-
14 ing liabilities incurred prior to April 1, 2008 (10060806)
15 25,000,000 (re. \$524,000)

16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for environmental protection or improvements includ-
19 ing liabilities incurred prior to April 1, 2007 (10060706)
20 16,000,000 (re. \$441,000)

21 By chapter 50, section 1, of the laws of 2006:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for environmental protection or improvements includ-
24 ing liabilities incurred prior to April 1, 2006 (10060606)
25 14,000,000 (re. \$406,000)

26 Capital Projects Funds - Other
27 Correctional Facilities Capital Improvement Fund
28 Facilities for the Physically Disabled Purpose

29 By chapter 54, section 1, of the laws of 2000:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, of facilities for the physically disabled including
32 liabilities incurred prior to April 1, 2000 (10A40004)
33 2,000,000 (re. \$529,000)

34 Capital Projects Funds - Other
35 Correctional Facilities Capital Improvement Fund
36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for health and safety including liabilities incurred
40 prior to April 1, 2012 (10011201)
41 36,000,000 (re. \$35,973,000)

42 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2011 (10011101)
4 16,000,000 (re. \$13,030,000)

5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for health and safety including liabilities incurred
8 prior to April 1, 2010 (10011001)
9 16,000,000 (re. \$4,923,000)

10 By chapter 50, section 1, of the laws of 2009:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for health and safety including liabilities incurred
13 prior to April 1, 2009 (10010901)
14 16,000,000 (re. \$2,456,000)

15 By chapter 50, section 1, of the laws of 2008:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for health and safety including liabilities incurred
18 prior to April 1, 2008 (10010801)
19 10,000,000 (re. \$297,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for health and safety including liabilities incurred
23 prior to April 1, 2007 (10010701)
24 20,000,000 (re. \$876,000)

25 By chapter 50, section 1, of the laws of 2006:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for health and safety including liabilities incurred
28 prior to April 1, 2006 (10010601)
29 20,000,000 (re. \$560,000)

30 By chapter 50, section 1, of the laws of 2005:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for health and safety including liabilities incurred
33 prior to April 1, 2005 (10010501)
34 30,000,000 (re. \$100,000)

35 By chapter 50, section 1, of the laws of 2004:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for health and safety including liabilities incurred
38 prior to April 1, 2004 (10010401)
39 30,000,000 (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2003:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for health and safety including liabilities incurred
43 prior to April 1, 2003 (10010301)
44 30,000,000 (re. \$104,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Correctional Facilities Capital Improvement Fund
3 Medical Facilities Purpose

4 By chapter 54, section 1, of the laws of 2000:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of medical facilities, departmental administrative
8 costs including liabilities incurred prior to April 1, 2000
9 (10M200MC) ... 15,000,000 (re. \$1,248,000)

10 Capital Projects Funds - Other
11 Correctional Facilities Capital Improvement Fund
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for the preservation of facilities including liabil-
16 ities incurred prior to April 1, 2012 (10031203)
17 174,000,000 (re. \$174,000,000)
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for preventative maintenance that will prolong the
20 useful life of assets including liabilities incurred prior to April
21 1, 2012 (10M31203) ... 15,000,000 (re. \$14,996,000)

22 By chapter 54, section 1, of the laws of 2011:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for the preservation of facilities including liabil-
25 ities incurred prior to April 1, 2011 (10031103)
26 174,000,000 (re. \$153,698,000)
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for preventative maintenance that will prolong the
29 useful life of assets including liabilities incurred prior to April
30 1, 2011 (10M31103) ... 15,000,000 (re. \$13,421,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for the preservation of facilities including liabil-
34 ities incurred prior to April 1, 2010 (10031003)
35 174,000,000 (re. \$76,988,000)
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for preventative maintenance that will prolong the
38 useful life of assets including liabilities incurred prior to April
39 1, 2010 (10M31003) ... 15,000,000 (re. \$8,051,000)

40 By chapter 50, section 1, of the laws of 2009:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for the preservation of facilities including liabil-
43 ities incurred prior to April 1, 2009 (10030903)
44 165,000,000 (re. \$24,116,000)
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for preventative maintenance that will prolong the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 useful life of assets including liabilities incurred prior to April
2 1, 2009 (10M30903) ... 15,000,000 (re. \$5,243,000)

3 By chapter 50, section 1, of the laws of 2008:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for the preservation of facilities including liabil-
6 ities incurred prior to April 1, 2008 (10030803)
7 170,000,000 (re. \$21,851,000)
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for preventative maintenance that will prolong the
10 useful life of assets including liabilities incurred prior to April
11 1, 2008 (10M30803) ... 15,000,000 (re. \$2,651,000)

12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for the preservation of facilities including liabil-
15 ities incurred prior to April 1, 2007 (10030703)
16 147,000,000 (re. \$16,753,000)
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for preventative maintenance that will prolong the
19 useful life of assets including liabilities incurred prior to April
20 1, 2007 (10M30703) ... 15,000,000 (re. \$807,000)

21 By chapter 50, section 1, of the laws of 2006:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2006 (10030603)
25 137,000,000 (re. \$10,149,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2006 (10M30603) ... 15,000,000 (re. \$912,000)
30 For services and expenses associated with improvements and rehabili-
31 tation of the department of correctional services employee housing
32 units at locations including but not limited to Great Meadow in
33 Washington County, and the Willard Drug Treatment Campus in Seneca
34 County, pursuant to a plan developed by the commissioner of the
35 department of correctional services and submitted to the chair of
36 the senate finance committee and the chair of the assembly ways and
37 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

38 By chapter 50, section 1, of the laws of 2005:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for the preservation of facilities including liabil-
41 ities incurred prior to April 1, 2005 (10030503)
42 95,000,000 (re. \$1,421,000)
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for preventative maintenance that will prolong the
45 useful life of assets including liabilities incurred prior to April
46 1, 2005 (10M30503) ... 15,000,000 (re. \$334,000)

47 By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2004 (10030403)
4 95,000,000 (re. \$1,955,000)

5 By chapter 50, section 1, of the laws of 2003:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for the preservation of facilities including liabil-
8 ities incurred prior to April 1, 2003 (10030303)
9 95,000,000 (re. \$1,297,000)

10 Alterations and improvements, including related departmental adminis-
11 trative costs, for preventative maintenance that will prolong the
12 useful life of assets including liabilities incurred prior to April
13 1, 2003 (10M30303) ... 15,000,000 (re. \$367,000)

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 2012 (10081208)
21 56,000,000 (re. \$56,000,000)

22 By chapter 54, section 1, of the laws of 2011:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 2011 (10081108)
26 76,000,000 (re. \$57,875,000)

27 By chapter 50, section 1, of the laws of 2010:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for program improvement or program change including
30 liabilities incurred prior to April 1, 2010 (10081008)
31 76,000,000 (re. \$45,586,000)

32 By chapter 50, section 1, of the laws of 2009:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for program improvement or program change including
35 liabilities incurred prior to April 1, 2009 (10080908)
36 90,000,000 (re. \$18,246,000)

37 By chapter 50, section 1, of the laws of 2008:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for program improvement or program change including
40 liabilities incurred prior to April 1, 2008 (10080808)
41 85,000,000 (re. \$13,248,000)

42 By chapter 50, section 1, of the laws of 2007:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for program improvement or program change including

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 liabilities incurred prior to April 1, 2007 (10080708)
2 87,000,000 (re. \$4,979,000)

3 By chapter 50, section 1, of the laws of 2006:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for program improvement or program change including
6 liabilities incurred prior to April 1, 2006 (10080608)
7 44,000,000 (re. \$1,675,000)

8 By chapter 50, section 1, of the laws of 2005:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for program improvement or program change including
11 liabilities incurred prior to April 1, 2005 (10080508)
12 40,000,000 (re. \$282,000)

13 By chapter 50, section 1, of the laws of 2004:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2004 (10080408)
17 40,000,000 (re. \$316,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	138,173,000
6	-----	-----
7 All Funds	17,400,000	138,173,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion, including but not limited to fire
 17 alarm system and security system upgrades
 18 at the School for the Blind at Batavia,
 19 subject to a plan developed by the educa-
 20 tion department and approved by the direc-
 21 tor of the budget (11021303) 3,400,000

22 LIBRARY CONSTRUCTION (CCP) 14,000,000
 23 -----

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Program Improvement/Change Purpose

27 For total approved project costs pursuant to
 28 section 273-a of the education law, for
 29 approved projects, excluding feasibility
 30 studies, plans or similar activities, for
 31 the acquisition, construction, renovation
 32 or rehabilitation, including leasehold
 33 improvements, of buildings of public
 34 libraries and library systems chartered by
 35 the regents of the state of New York or
 36 established by an act of the legislature,
 37 subject to distribution provisions in
 38 subdivision 4 of section 273-a of the
 39 education law on and upon approval by the
 40 commissioner (11011308) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition subject to a plan developed by the education

8 department and approved by the director of the budget (11021203) ...

9 3,400,000 (re. \$3,400,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11021103) ...

14 3,400,000 (re. \$3,400,000)

15 By chapter 53, section 1, of the laws of 2010:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition subject to a plan developed by the education

18 department and approved by the director of the budget (11021003) ...

19 6,800,000 (re. \$5,003,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For various minor rehabilitation projects to keep facilities in a safe

22 operating condition subject to a plan developed by the education

23 department and approved by the director of the budget (11020903) ...

24 2,000,000 (re. \$1,031,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For various minor rehabilitation projects to keep facilities in a safe

27 operating condition subject to a plan developed by the education

28 department and approved by the director of the budget (11090803) ...

29 1,000,000 (re. \$369,000)

30 By chapter 53, section 1, of the laws of 2007:

31 For various minor rehabilitation projects to keep facilities in a safe

32 operating condition subject to a plan developed by the education

33 department and approved by the director of the budget (11010703) ...

34 4,900,000 (re. \$224,000)

35 By chapter 53, section 1, of the laws of 2006:

36 For various minor rehabilitation projects to keep facilities in a safe

37 operating condition subject to a plan developed by the education

38 department and approved by the director of the budget (11020603) ...

39 2,400,000 (re. \$50,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund

42 PROGRAM IMPROVEMENT/CHANGE PURPOSE

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 100, section 2, of the laws of 2010, as amended by chapter
2 54, section 1, of the laws of 2011:
3 For services and expenses related to implementing a state longitudinal
4 data system including but not limited to the development and
5 purchase of computer hardware, software, and related equipment, such
6 amount shall include expenses to be made by the State University of
7 New York and the City University of New York provided that the
8 amount appropriated herein shall be subject to a plan developed by
9 the education department and approved by the director of the budget.
10 Notwithstanding any other provision of law to the contrary and
11 subject to the approval of the director of the budget, a portion of
12 the funds appropriated herein may be transferred to the State
13 University of New York and City University of New York to carry out
14 the purposes of this appropriation (11031008)
15 20,400,000 (re. \$20,400,000)

16 CULTURAL EDUCATION CENTER (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2008:
21 For the construction of an alternate emergency exit in the cultural
22 education center (11010801) ... 2,250,000 (re. \$235,000)
23 For fire safety system upgrades, environmental controls, and the reno-
24 vation of restrooms in the cultural education center (11030801)
25 2,500,000 (re. \$1,135,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
30 section 3, of the laws of 2005:
31 For minor rehabilitation projects to keep facilities in a safe operat-
32 ing condition subject to a plan developed by the education depart-
33 ment and approved by the director of the budget (11020403)
34 1,000,000 (re. \$45,000)

35 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
36 section 3, of the laws of 2005:
37 For renovation projects to preserve and revamp the collections and
38 exhibits of the state museum, library and archives subject to a plan
39 approved by the director of the budget. Moneys from this appropri-
40 ation shall be made available only as matching funds for equal
41 amounts raised for capital projects from non-governmental sources
42 (11030203) ... 5,000,000 (re. \$4,491,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:
2 An advance for projects to enhance the public display of the
3 collections and exhibits of the state museum, library and archives,
4 subject to a plan jointly submitted by the board of the cultural
5 education trust and the state education department and approved by
6 the director of the budget (11020808)
7 15,000,000 (re. \$13,797,000)
8 For preservation and stewardship of collections in the cultural educa-
9 tion center, including environmental controls, the preservation of
10 records, and the purchase and installment of map and microform cabi-
11 nets, compact shelving, and museum cabinetry (11060808)
12 4,325,000 (re. \$3,345,000)

13 CULTURAL EDUCATION STORAGE FACILITY (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 New Facilities Purpose

17 By chapter 53, section 1, of the laws of 2007:
18 Cultural education storage facility. For costs of a new storage facil-
19 ity for the collections of the state museum, library and archives,
20 subject to a plan jointly submitted by the board of the cultural
21 education trust and the cultural education department and approved
22 by the division of the budget (11010707)
23 60,000,000 (re. \$60,000,000)

24 EDUCATION BUILDING (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2008:
29 For mechanical system upgrades in the education building addition,
30 including the installation of a system for humidification control
31 and the modification of the ventilation system (11020801)
32 2,000,000 (re. \$149,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 2006:
37 For partial roof replacement of the education building and education
38 building addition to keep facilities in a safe operating condition
39 subject to a plan developed by the education department and approved
40 by the director of the budget (11030603)
41 1,700,000 (re. \$280,000)

42 LIBRARY CONSTRUCTION (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2012:

5 For total approved project costs pursuant to section 273-a of the
6 education law, for approved projects, excluding feasibility studies,
7 plans or similar activities, for the acquisition, construction,
8 renovation or rehabilitation, including leasehold improvements, of
9 buildings of public libraries and library systems chartered by the
10 regents of the state of New York or established by an act of the
11 legislature, subject to distribution provisions in subdivision 4 of
12 section 273-a of the education law on and upon approval by the
13 commissioner (11011208) ... 14,000,000 (re. \$14,000,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition, construction,
18 renovation or rehabilitation, including leasehold improvements, of
19 buildings of public libraries and library systems chartered by the
20 regents of the state of New York or established by an act of the
21 legislature, subject to distribution provisions in subdivision 4 of
22 section 273-a of the education law on and upon approval by the
23 commissioner (11011108) ... 14,000,000 (re. \$1,876,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For total approved project costs pursuant to section 273-a of the
26 education law, for approved projects, excluding feasibility studies,
27 plans or similar activities, for the acquisition, construction,
28 renovation or rehabilitation, including leasehold improvements, of
29 buildings of public libraries and library systems chartered by the
30 regents of the state of New York or established by an act of the
31 legislature, subject to distribution provisions in subdivision 4 of
32 section 273-a of the education law on and upon approval by the
33 commissioner (11011008) ... 14,000,000 (re. \$464,000)

34 SCHOOL FOR THE BLIND - BATAVIA (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Health and Safety Purpose

38 By chapter 53, section 1, of the laws of 2009:

39 For various rehabilitation and renovation projects to keep facilities
40 at the School for the Blind in a safe operating condition subject to
41 a plan developed by the education department and approved by the
42 director of the budget (11030901) ... 800,000 (re. \$800,000)

43 By chapter 53, section 1, of the laws of 2008:

44 For security and fire alarm system upgrades, physical plant improve-
45 ments to infrastructure around Severne Hall, backflow prevention

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 devices, and roof replacement on Knight Hall and Hamilton Hall
2 (11050801) ... 2,330,000 (re. \$1,205,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11030501)
7 3,000,000 (re. \$26,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
13 For dormitory environmental controls and the replacement of paver
14 stones, manhole covers and catch basins (11040801)
15 650,000 (re. \$162,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 By chapter 53, section 1, of the laws of 2004:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the education depart-
22 ment and approved by the director of the budget (11050403)
23 2,500,000 (re. \$25,000)

24 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Health and Safety Purpose

28 By chapter 53, section 1, of the laws of 2009:
29 For various rehabilitation and renovation projects to keep facilities
30 at the St. Regis Mohawk Elementary School in a safe operating condi-
31 tion subject to a plan developed by the education department and
32 approved by the director of the budget (11020901)
33 4,000,000 (re. \$2,232,000)

34 By chapter 53, section 1, of the laws of 2003:
35 For various rehabilitation and renovation projects to keep facilities
36 at the Tuscarora Elementary School in a safe operating condition
37 subject to a plan developed by the education department and approved
38 by the director of the budget (11020301)
39 500,000 (re. \$14,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004:

3 For various rehabilitation and renovation projects to keep facilities
4 at the St. Regis Mohawk Elementary School in a safe operating condi-
5 tion subject to a plan developed by the education department and
6 approved by the director of the budget (11040403)

7 4,500,000 (re. \$8,000)

8 For various rehabilitation and renovation projects to keep facilities
9 at the Tuscarora Elementary School in a safe operating condition
10 subject to a plan developed by the education department and approved
11 by the director of the budget (11030403)

12 1,300,000 (re. \$7,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes
and projects as herein specified in accordance with
the following:

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other	37,000,000	0
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All Funds	37,000,000	0
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CLEANER, GREENER COMMUNITIES PROGRAM (CCP)	25,000,000	
--	------------	--

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection Purpose

For capital grants for the cleaner, greener
communities program (03CG1306)..... 25,000,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	12,000,000	
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Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet
the New York state energy research and
development authority obligations for the
western New York nuclear service center,
including obligations pursuant to the West
Valley demonstration project act (Pub. L.
96-368) (03WV1306) 12,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Western New York Nuclear Service Center Program Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For services and expenses required to meet the New York state energy
7 research and development authority obligations for the western New
8 York nuclear service center, including obligations pursuant to the
9 West Valley demonstration project act (Pub. L. 96-368) (03WV1206)
10 ... 14,000,000 (re. \$14,000,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For services and expenses required to meet the New York state energy
13 research and development authority obligations for the western New
14 York nuclear service center, including obligations pursuant to the
15 West Valley demonstration project act (Pub. L. 96-368) (03WV1006)
16 ... 19,247,000 (re. \$1,220,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	267,400,000	2,646,603,000
6 Capital Projects Funds - Federal ...	176,900,000	777,607,000
7 Special Revenue Funds - Other	0	3,951,000
8	-----	-----
9 All Funds	444,300,000	3,428,161,000
10	=====	=====

11 ADMINISTRATION (CCP) 5,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Administration Purpose

16 For alterations, rehabilitation and improve-
 17 ments at education camps and centers
 18 including personal service, fringe bene-
 19 fits and indirect costs (09ED1350) 1,000,000

20 For services and expenses including personal
 21 service, fringe benefits and indirect
 22 costs relating to the maintenance and
 23 upgrade of the department's information
 24 technology infrastructure, including but
 25 not limited to the improved resiliency of
 26 the existing computer systems environment,
 27 business continuance, equipment and
 28 infrastructure related to the DEC auto-
 29 mated licensing system (DECALS) and
 30 improvements necessary for compliance with
 31 statewide cyber security requirements
 32 (09CS1350) 4,000,000

33 ENVIRONMENT AND RECREATION (CCP) 153,000,000
 34 -----

35 Capital Projects Funds - Other
 36 Environmental Protection Fund
 37 Environment and Recreation Purpose

38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the solid waste account in accordance with
 42 a programmatic and financial plan to be
 43 approved by the director of the budget,
 44 including suballocation to other state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 departments and agencies, according to the
 2 following:
 3 Non-hazardous landfill closure projects
 4 (09LC13ER) 250,000
 5 Municipal waste reduction or recycling
 6 projects (09MR13ER) 7,000,000
 7 Secondary materials regional marketing
 8 assistance and energy conservation
 9 services projects (09SM13ER) 1,000,000
 10 Pesticides program (09PD13ER) 1,000,000
 11 Notwithstanding any law to the contrary, for
 12 assessment and recovery of any natural
 13 resource damages (09RD13ER) 155,000
 14 Notwithstanding any law to the contrary, for
 15 the pollution prevention institute
 16 (09PP13ER) 3,250,000
 17 For services and expenses of projects and
 18 purposes authorized by section 92-s of the
 19 state finance law to receive funding from
 20 the parks, recreation and historic preser-
 21 vation account in accordance with a
 22 programmatic and financial plan to be
 23 approved by the director of the budget,
 24 including suballocation to other state
 25 departments and agencies, according to the
 26 following:
 27 Local waterfront revitalization programs,
 28 notwithstanding any law to the contrary,
 29 not less than, \$6,250,000 for waterfront
 30 revitalization projects which are in or
 31 primarily serve areas where demographic
 32 and other relevant data for such areas
 33 demonstrate that the areas are densely
 34 populated and have sustained physical
 35 deterioration, decay, neglect, or disin-
 36 vestment, or where a substantial propor-
 37 tion of the residential population is of
 38 low income or is otherwise disadvantaged
 39 and is underserved with respect to the
 40 existing recreational opportunities in the
 41 area; and provided further this appropri-
 42 ation shall not be construed to restrict
 43 the use of any additional monies for such
 44 projects; including \$300,000 for the town
 45 of Tonawanda; and \$75,000 for the city of
 46 Tonawanda (09WR13ER) 12,500,000
 47 Parks, recreation and historic preservation
 48 projects, notwithstanding any law to the
 49 contrary, not less than, \$7,750,000 for
 50 municipal parks projects which are in or
 51 primarily serve areas where demographic
 52 and other relevant data for such areas

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 demonstrate that the areas are densely
2 populated and have sustained physical
3 deterioration, decay, neglect or disin-
4 vestment or where a substantial proportion
5 of the residential population is of low
6 income or is otherwise disadvantaged and
7 is underserved with respect to the exist-
8 ing recreational opportunities in the
9 area; including \$2,000,000 for the Ulster
10 County Rail Trail, pursuant to the initi-
11 ation of a public planning process;
12 \$200,000 for the town of Orchard Park;
13 \$150,000 for the Cazenovia community
14 resource center; \$100,000 for the town of
15 Evans; and \$275,000 for the Buffalo mili-
16 tary and naval park (09MP13ER) 15,500,000

17 Notwithstanding any law to the contrary, for
18 state parks and land and easement infras-
19 tructure, access and stewardship projects
20 which shall include capital projects: (i)
21 on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and
23 56-0307 of the environmental conservation
24 law; (ii) on state parks or state owned
25 lands and easements under the jurisdiction
26 of the department of environmental conser-
27 vation or the office of parks, recreation
28 and historic preservation for access
29 opportunities for people with disabili-
30 ties; access to the State Forest Preserve;
31 State reforestation, Wildlife Management
32 areas and conservation easement lands;
33 recreational trail construction and main-
34 tenance; Catskill and Adirondack camp-
35 ground improvements to public access and
36 sanitation facilities; environmental
37 education; conservation education facility
38 improvements; archeological, historic,
39 cultural and natural resource surveys,
40 forest health surveys, interpretation, and
41 inventories; Forest Preserve and state
42 forest unit management planning; conserva-
43 tion easement public recreation planning;
44 habitat restoration and enhancement; state
45 fish hatchery improvements; water access
46 facilities and safety improvements; public
47 beach facility development and improve-
48 ment; public access improvements at day
49 use areas; state historic site exterior
50 restoration; and cabin area and camping
51 facility development, restoration and
52 reconstruction; and (iii) \$500,000 for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 Belleayre Mountain ski center projects
 2 (09ST13ER) 16,600,000
 3 Notwithstanding subdivision 7 of section
 4 92-s of the state finance law or any other
 5 law to the contrary, for services and
 6 expenses of the Hudson River Park Trust
 7 for projects related to the development of
 8 the Hudson River Park consistent with
 9 provisions of chapter 592 of the laws of
 10 1998; provided, however, such funds shall
 11 not be available for suballocation to any
 12 public benefit corporation or public
 13 authority with the exception of the Hudson
 14 River Park Trust and shall be available
 15 solely for the liabilities incurred by the
 16 Hudson River Park Trust or by other state
 17 departments or agencies on behalf of the
 18 Hudson River Park Trust and shall be
 19 available solely for the liabilities
 20 incurred by the Hudson River Park Trust or
 21 by other state departments or agencies on
 22 behalf of the Hudson River Park Trust on
 23 or after April 1, 1999. Provided further
 24 that, the comptroller is hereby authorized
 25 and directed to release monies to the
 26 Hudson River Park Trust in amounts set
 27 forth in a schedule approved by the direc-
 28 tor of the budget (09HR13ER) 3,000,000
 29 Notwithstanding any law to the contrary, for
 30 zoos, botanical gardens and aquaria
 31 program (09ZB13ER) 10,250,000
 32 For services and expenses of projects and
 33 purposes authorized by section 92-s of the
 34 state finance law to receive funding from
 35 the open space account in accordance with
 36 a programmatic and financial plan to be
 37 approved by the director of the budget,
 38 including suballocation to other state
 39 departments and agencies, according to the
 40 following:
 41 Costs related to the acquisition of the
 42 following properties: Atlantic Coast, Long
 43 Island Sound Coastal Area, Long Island
 44 South Shore Estuary Reserve, Peconic Pine-
 45 lands Maritime Reserve Projects, Central
 46 Pine Barrens, Hudson River projects, West-
 47 ern Suffolk/Nassau Special Groundwater
 48 Protection Areas, Inner City/Underserved
 49 Community Parks, Long Pond/Butler Woods,
 50 Staten Island Greenbelt, Staten Island
 51 Bluebelt, Staten Island Wet Woods, Great
 52 Swamp, Neversink Highlands, Plutarch/Black

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 Creek Wetlands Complex, New York High-
2 lands, Northern Putnam Greenway, Shawan-
3 gunk Mountains, Catskill Mountain/ Dela-
4 ware River Region, Beaverkill/ Willowemoc,
5 Hudson River Estuary/Greenway Trail/
6 Quadricentennial Legacy Trail Corridor,
7 Catskill Unfragmented Forest, Catskill
8 River and Road Corridors, Long Path, New
9 York City Watershed Lands, Taconic
10 Ridge/Harlem Valley, Albany Pine Bush,
11 Five Rivers Environmental Education
12 Center, Batten Kill Watershed-Saratoga
13 National Historic Park View shed, Washing-
14 ton County Agricultural Lands-Saratoga
15 National Historic Park View shed, Lake
16 George watershed, Lake Champlain
17 watershed, Boeselager forestry, Rensselaer
18 plateau, Oomsdale Farm and Surrounding
19 Landscape, Hudson River Gorge, Susquehanna
20 River Valley Corridor, Lake Champlain
21 Shoreline and Wetlands, Saratoga County,
22 State Forest and Wildlife Management Area
23 Protection, Follensby Park, Undeveloped
24 Lake George Shore, Whitney Park, Finch
25 Woodlands, Washington County, Washington
26 County Grasslands, Recreational Trail
27 Linkages and Networks, Rome Sand Plains,
28 Black Creek Watershed, Portaferry Lake,
29 Tug Hill Core Forests and Headwater
30 Streams, Tioga County Park Opportunities,
31 Nelson Swamp, Clark Reservation State
32 Park, State Parks Greenbelt/Tompkins Coun-
33 ty, Cattaraugus Creek and tributaries,
34 Northern Montezuma Wetlands, Lake Erie
35 Tributary Gorges, Two Rivers State Park,
36 Buffalo River Watershed, Braddock Bay,
37 Catharine Valley Complex, Genesee
38 Greenway/Recreationway, Hi Tor/Bristol
39 Hills, Allegany State Park, Great Lakes
40 Shorelines and Niagara River, Long Island
41 Trail and Greenway System, Bronx Harlem
42 Greenway, Harbor Herons Wildlife Complex,
43 Schunnemunk Mountain/Moodna Creek/Woodcock
44 Mountain, Helderberg Escarpment, and West-
45 ern Finger Lakes: Conesus, Hemlock,
46 Canadice & Honeoye, Long Distance Trail
47 Corridors, Statewide Small Projects, Work-
48 ing Forest Lands, State Park and State
49 Historic Site Protection, (a) notwith-
50 standing any law to the contrary, \$500,000
51 from the land acquisition allocation for
52 urban forestry projects provided that no

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 less than \$250,000 shall be made available
 2 for such programs in cities and towns with
 3 populations of 65,000 or more; (b)
 4 notwithstanding any law to the contrary,
 5 \$1,575,000 from the land acquisition allo-
 6 cation to the land trust alliance for the
 7 purpose of awarding grants on a compet-
 8 itive basis to local land trusts, provided
 9 that up to ten percent of such amount may
 10 be made available for administrative costs
 11 and/or technical assistance; (c) notwith-
 12 standing any law to the contrary,
 13 \$1,000,000 for land acquisition in depart-
 14 ment of environmental conservation regions
 15 1, 2 and 3 (09LA13ER) 20,000,000
 16 Albany Pine Bush Preserve Commission
 17 (09AP13ER) 2,000,000
 18 Long Island Central Pine Barrens Planning
 19 (09LP13ER) 1,100,000
 20 Long Island South Shore Estuary Reserve
 21 (09SE13ER) 900,000
 22 Agricultural non-point source abatement and
 23 control projects (09AN13ER) 14,200,000
 24 Non-agricultural non-point source abatement
 25 and control projects (09NP13ER) 4,500,000
 26 Agriculture and farmland protection activ-
 27 ities (09FP13ER) 13,000,000
 28 Biodiversity stewardship and research
 29 (09BD13ER) 500,000
 30 Notwithstanding any law to the contrary, for
 31 the Hudson River Estuary Management Plan
 32 prepared pursuant to section 11-0306 of
 33 the environmental conservation law,
 34 \$800,000 of which shall be for the Mohawk
 35 river action plan (09HE13ER) 3,800,000
 36 Notwithstanding any law to the contrary, for
 37 state assistance payments, pursuant to a
 38 smart growth program, provided on a
 39 competitive basis, to counties, cities,
 40 towns, or villages to establish, update or
 41 implement comprehensive plans in a manner
 42 consistent with smart growth; provided,
 43 however, that up to 25 percent of such
 44 payments may be awarded to not-for-profit
 45 organizations for such purposes (09SG13ER) 400,000
 46 Notwithstanding any law to the contrary, for
 47 the Finger Lakes-Lake Ontario Watershed
 48 Protection Alliance (09FL13ER) 1,300,000
 49 Notwithstanding any law to the contrary, for
 50 the state share of costs of wastewater
 51 treatment improvement projects undertaken
 52 by municipalities to upgrade municipal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1 systems to meet stormwater, combined sewer
 2 overflow, sanitary sewer overflow and
 3 wastewater treatment discharge require-
 4 ments with priority given to systems that
 5 are in violation of title 8 of article 17
 6 of the environmental conservation law and
 7 aquatic habitat restoration projects
 8 undertaken by municipalities and not-for-
 9 profit corporations for aquatic habitat
 10 restoration projects as defined in subdivi-
 11 sion 1 of section 56-0101 of the envi-
 12 ronmental conservation law; including
 13 \$4,000,000 to be distributed to munici-
 14 palities pursuant to a competitive grants
 15 process for natural infrastructure
 16 projects designed to mitigate the impacts
 17 of floods, storm surge, and other effects
 18 of climate change (09WQ13ER) 6,945,000
 19 Notwithstanding any law to the contrary for
 20 New York ocean and Great Lakes ecosystem
 21 conservation projects, consistent with the
 22 policy articulated in article 14 of the
 23 environmental conservation law (09GL13ER)..... 4,750,000
 24 Notwithstanding any law to the contrary, for
 25 the implementation of the recommendations
 26 of the invasive species task force
 27 prepared pursuant to chapter 324 of the
 28 laws of 2003 and for the purposes set
 29 forth in chapter 674 of the laws of 2007
 30 including not less than \$100,000 for Lake
 31 George, provided that not less than
 32 \$1,000,000 be made available for invasive
 33 species eradication, and including grants
 34 related to the control and management of
 35 invasive species. Such funding for grants
 36 shall be provided on a competitive basis
 37 in consultation with the New York Invasive
 38 Species Council (09IS13ER) 4,600,000
 39 Notwithstanding any law to the contrary, for
 40 Soil and Water Conservation District
 41 activities as authorized for reimbursement
 42 and funding in section 11-a of the soil
 43 and water conservation districts law,
 44 provided, however, that the state may
 45 reimburse soil and water conservation
 46 districts up to an additional thirty thou-
 47 sand dollars per district, above the
 48 reimbursement amount specified in para-
 49 graph (a) of subdivision 1 of section 11-a
 50 of the soil and water conservation
 51 districts law (09SW13ER) 3,500,000
 52 Notwithstanding any law to the contrary, for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	Agricultural Waste Management projects	
2	(09AW13ER)	1,000,000
3	FISH AND WILDLIFE (CCP)	500,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund	
7	Fish and Wildlife Purpose	
8	For the purchase of capital equipment and	
9	for the renovation, rehabilitation and	
10	reconstruction of the department of envi-	
11	ronmental conservation's fish hatcheries	
12	including personal service, fringe bene-	
13	fits and indirect costs (09HE1354)	500,000
14	LANDS AND FORESTS (CCP)	4,400,000
15		-----
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Lands and Forests Purpose	
19	For services and expenses, including	
20	personal service, non-personal service,	
21	indirect costs and fringe benefits related	
22	to the stewardship of newly acquired and	
23	existing state lands, for the implementa-	
24	tion of Unit Management Plans, costs	
25	related to invasive species management	
26	activities and for the development and	
27	implementation of Green Certification for	
28	state forests, including suballocation to	
29	other state departments and agencies	
30	(09LF1353)	1,500,000
31	For the purchase and replacement of equip-	
32	ment and facility improvements, including	
33	air monitoring, maintenance of facilities	
34	and emergency response in support of	
35	public safety, including personal	
36	services, fringe benefits and indirect	
37	costs (09PS1353)	1,000,000
38	Capital Projects Funds - Federal	
39	Federal Capital Projects Fund	
40	Lands and Forests Purpose	
41	For the federal share of costs associated	
42	with the acquisition of lands under the	
43	forest legacy program, including suballo-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	cation to other state departments and	
2	agencies (09FL1353)	1,900,000
3	NEW YORK WORKS (CCP)	40,000,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund	
7	Operational Services Purpose	
8	For services, expenses, and indirect costs	
9	related to New York Works projects,	
10	including but not limited to environmental	
11	restoration projects; remediation of lega-	
12	cy environmental contamination; invest-	
13	ments in information technology; State	
14	land stewardship and environmental and	
15	recreation infrastructure projects; and	
16	water quality improvement projects.	
17	Notwithstanding any law to the contrary, the	
18	Department may enter into agreements with	
19	municipalities to undertake environmental	
20	restoration projects on behalf of a muni-	
21	cipality upon request, provided that the	
22	municipality shall provide ten percent of	
23	the total project costs. Anyand all moneys	
24	recovered or reimbursed through agreements	
25	shall be deposited with the comptroller	
26	and credited to the account of the fund	
27	from which the expenditures were made	
28	(09NY1351)	40,000,000
29	OPERATIONS (CCP)	23,400,000
30		-----
31	Capital Projects Funds - Other	
32	Capital Projects Fund	
33	Operational Services Purpose	
34	For services and expenses relating to the	
35	operational services of the department of	
36	environmental conservation (09HD1351)	12,000,000
37	For rehabilitation and improvements of vari-	
38	ous department facilities and systems	
39	including personal service and fringe	
40	benefits and indirect costs in accordance	
41	with a programmatic and financial plan to	
42	be approved by the director of the budget	
43	including suballocation to other state	
44	departments and agencies (09RI1351)	9,150,000
45	For services and expenses, including	
46	personal services and fringe benefits, for	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	design and construction of department	
2	facilities (09DF1351)	750,000
3	For services and expenses, including	
4	personal service, fringe benefits, and	
5	non-personal services necessary for reme-	
6	dial activities to plug or replug aban-	
7	doned oil and gas wells including the	
8	surface restoration of the affected land	
9	pursuant to article 23 of the environ-	
10	mental conservation law (09OG1351)	500,000
11	For services and expenses, including	
12	personal service and fringe benefits,	
13	necessary for projects and purposes	
14	required by Executive Order 111, including	
15	design, construction, operation and main-	
16	tenance of all new buildings, and the	
17	development and purchase of energy effi-	
18	cient equipment; for remedial activities	
19	at state-owned facilities, including the	
20	compliance with state and federal laws and	
21	regulations (09SF1351)	1,000,000
22	RECREATION (CCP)	1,000,000
23		-----
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Recreation Purpose	
27	For campground modernization and recon-	
28	struction including personal services,	
29	fringe benefits and indirect costs	
30	(09CM1352)	1,000,000
31	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	6,000,000
32		-----
33	Capital Projects Funds - Other	
34	Hazardous Waste Remedial Fund	
35	Hazardous Waste Remediation Oversight and Assistance	
36	Account	
37	For the personal services and fringe bene-	
38	fits of the department of environmental	
39	conservation including suballocation to	
40	the department of health related to the	
41	brownfield cleanup program pursuant to	
42	title 14 of article 27 of the environ-	
43	mental conservation law and the voluntary	
44	cleanup program including costs incurred	
45	prior to April 1, 2013 (09BC13F7)	6,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

1	WATER RESOURCES (CCP)	211,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Flood Control Purpose	
6	For various new and existing flood	
7	protection projects including the state	
8	share of federal sponsored flood control	
9	projects, and the maintenance of existing	
10	flood control projects; for coastal	
11	erosion hazard area mapping of the state's	
12	Atlantic Ocean and Great Lakes coastlines	
13	and the state share of costs associated	
14	with matching federal funds for a state-	
15	wide flood plain map modernization	
16	program; for the state share of costs	
17	associated with the installation and/or	
18	reinstallation, upgrade, monitoring and	
19	maintenance of a statewide network of	
20	stream flow gauges, including personal	
21	service, non-personal service, fringe	
22	benefits and indirect costs, including	
23	suballocation to other state departments	
24	and agencies (09FL1363)	500,000
25	Capital Projects Funds - Other	
26	Capital Projects Fund	
27	Water Resources Purpose	
28	An advance for costs incurred relating to	
29	work required for the safety of dams and	
30	other structures impounding water, to be	
31	reimbursed in accordance with section	
32	15-0507 of the environmental conservation	
33	law (09DA1357)	500,000
34	For payment of a portion of the state's	
35	match for federal capitalization grants	
36	for the water pollution control revolving	
37	fund (09RF1357)	35,000,000
38	Capital Projects Funds - Federal	
39	Federal Capital Projects Fund	
40	Water Resources Purpose	
41	For federal capitalization grants for the	
42	water pollution control revolving fund	
43	(09SF1357)	175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal service, fringe benefits and indirect
8 costs (09ED1250) ... 300,000 (re. \$300,000)
9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and infrastruc-
14 ture related to the DEC automated licensing system (DECALS) and
15 improvements necessary for compliance with statewide cyber security
16 requirements (09CS1250) ... 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For alterations, rehabilitation and improvements at education camps
19 and centers including personal services and fringe benefits and
20 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For alterations, rehabilitation and improvements at education camps
23 and centers including personal services and fringe benefits and
24 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For alterations, rehabilitation and improvements at education camps
27 and centers including personal services and fringe benefits and
28 indirect costs (09ED0950) ... 600,000 (re. \$318,000)
29 For services and expenses including personal services and fringe bene-
30 fits and indirect costs relating to the maintenance and upgrade of
31 the department's information technology infrastructure, including
32 but not limited to the improved resiliency of the existing computer
33 systems environment, business continuance, equipment and infrastruc-
34 ture related to the DEC automated licensing system (DECALS) and
35 improvements necessary for compliance with statewide cyber security
36 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For services and expenses including personal services and fringe bene-
39 fits relating to the maintenance and upgrade of the department's
40 information technology infrastructure, including but not limited to
41 the improved resiliency of the existing computer systems environ-
42 ment, business continuance, equipment and infrastructure related to
43 the DEC automated licensing system (DECALS) and improvements neces-
44 sary for compliance with statewide cyber security requirements
45 (09CS0850) ... 3,500,000 (re. \$1,786,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
2 For alterations, rehabilitation and improvements at education camps
3 and centers including personal services and fringe benefits and
4 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
5 For services and expenses relating to the maintenance and upgrade of
6 the department's information technology infrastructure, including
7 but not limited to the improved resiliency of the existing computer
8 systems environment, business continuance, equipment and infrastruc-
9 ture related to the DEC automated licensing system (DECALS) and
10 improvements necessary for compliance with statewide cyber security
11 requirements (09CS0750) ... 2,000,000 (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2006:
13 For services and expenses relating to the maintenance and upgrade of
14 the department's information technology infrastructure, including
15 but not limited to the improved resiliency of the existing computer
16 systems environment, business continuance, equipment and infrastruc-
17 ture related to the DEC automated licensing system (DECALS) and
18 improvements necessary for compliance with statewide cyber security
19 requirements (09CS0650) ... 3,000,000 (re. \$6,000)

20 AIR RESOURCES (CCP)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account
24 Air Resources Purpose

25 By chapter 54, section 1, of the laws of 2002:
26 For services and expenses relating to the implementation and adminis-
27 tration of the clean air mobile source program (09MO0255)
28 3,000,000 (re. \$2,033,000)

29 By chapter 54, section 1, of the laws of 2001:
30 For services and expenses relating to the implementation and adminis-
31 tration of the clean air mobile source program (09MO0155)
32 3,000,000 (re. \$370,000)

33 By chapter 55, section 1, of the laws of 2000:
34 For services and expenses relating to the implementation and adminis-
35 tration of the clean air mobile source program (09MO0055)
36 3,000,000 (re. \$336,000)

37 By chapter 55, section 1, of the laws of 1999:
38 For services and expenses relating to the implementation and adminis-
39 tration of the clean air mobile source program (09MO9955)
40 3,000,000 (re. \$212,000)

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Operating Permit Program Account
44 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 2 section 1, of the laws of 1999:
 3 For services and expenses relating to the implementation and adminis-
 4 tration of the clean air operating permit program (09OP9855)
 5 1,000,000 (re. \$1,000,000)

6 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Air Resources Purpose

10 Air Quality Improvement Projects

11 By chapter 54, section 1, of the laws of 2002:
 12 For state assistance payments for the state share of the costs of air
 13 quality/green growth projects in accordance with the provisions of
 14 title 6 of article 56 of the environmental conservation law for
 15 project costs, including costs incidental and appurtenant thereto
 16 and for payment of reimbursements to the clean water/clean air
 17 implementation fund for services and expenses of state departments
 18 and agencies, including fringe benefits, hereinafter referred to as
 19 "Air Quality Project Disbursements". The moneys appropriated herein
 20 may be suballocated to any state department or agency. Further,
 21 moneys herein appropriated may be suballocated only to public
 22 authorities and public benefit corporations specifically authorized
 23 by title 6 of article 56 of the environmental conservation law to
 24 enter into contracts for state assistance payments for the state
 25 share of costs for air quality projects, provided however, that
 26 moneys herein appropriated pursuant to subdivision 1 of section
 27 56-0603 of the environmental conservation law for state clean-fueled
 28 vehicles projects may be suballocated to any public authority or
 29 public benefit corporation and moneys herein appropriated pursuant
 30 to section 56-0607 of the environmental conservation law for other
 31 air quality projects may be suballocated to the environmental facil-
 32 ities corporation. Notwithstanding any other provision of law to the
 33 contrary, the moneys hereby appropriated shall be available for
 34 state air quality improvement projects in accordance with title 6 of
 35 article 56 of the environmental conservation law upon the issuance
 36 of a certificate of approval of availability by the director of the
 37 division of the budget. The state comptroller shall at the commence-
 38 ment of each month certify to the director of the division of the
 39 budget, the commissioner of environmental conservation, the chairman
 40 of the senate finance committee, and the chairman of the assembly
 41 ways and means committee, the amounts disbursed from this appropri-
 42 ation for "Air Quality Improvement Disbursements" for the month
 43 preceding such certification (09BA0255)
 44 6,000,000 (re. \$3,467,000)

45 Project Schedule

46 PROJECT AMOUNT

47 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Clean-fueled buses projects 4,000
 3 State clean-fueled vehicles
 4 projects 2,000
 5 -----
 6 Total 6,000
 7 =====

8 By chapter 55, section 1, of the laws of 2000:

9 For state assistance payments for the state share of the costs of air
 10 quality/green growth projects in accordance with the provisions of
 11 title 6 of article 56 of the environmental conservation law for
 12 project costs, including costs incidental and appurtenant thereto
 13 and for payment of reimbursements to the clean water/clean air
 14 implementation fund for services and expenses of state departments
 15 and agencies, including fringe benefits, hereinafter referred to as
 16 "Air Quality Project Disbursements". The moneys appropriated herein
 17 may be suballocated to any state department or agency. Further,
 18 moneys herein appropriated may be suballocated only to public
 19 authorities and public benefit corporations specifically authorized
 20 by title 6 of article 56 of the environmental conservation law to
 21 enter into contracts for state assistance payments for the state
 22 share of costs for air quality projects, provided however, that
 23 moneys herein appropriated pursuant to subdivision 1 of section
 24 56-0603 of the environmental conservation law for state clean-fueled
 25 vehicles projects may be suballocated to any public authority or
 26 public benefit corporation and moneys herein appropriated pursuant
 27 to section 56-0607 of the environmental conservation law for other
 28 air quality projects may be suballocated to the environmental facil-
 29 ities corporation. Notwithstanding any other provision of law to the
 30 contrary, the moneys hereby appropriated shall be available for
 31 state air quality improvement projects in accordance with title 6 of
 32 article 56 of the environmental conservation law upon the issuance
 33 of a certificate of approval of availability by the director of the
 34 division of the budget. The state comptroller shall at the commence-
 35 ment of each month certify to the director of the division of the
 36 budget, the commissioner of environmental conservation, the chairman
 37 of the senate finance committee, and the chairman of the assembly
 38 ways and means committee, the amounts disbursed from this appropri-
 39 ation for "Air Quality Improvement Disbursements" for the month
 40 preceding such certification (09BA0055)
 41 26,000,000 (re. \$102,000)

42 Project Schedule
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 State clean-fueled vehicles
 47 projects 2,000
 48 Clean-fueled buses projects 4,000
 49 Clean air for schools projects 20,000
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 26,000

2 =====

3 By chapter 55, section 1, of the laws of 1999:

4 For state assistance payments for the state share of the costs of air
 5 quality/green growth projects in accordance with the provisions of
 6 title 6 of article 56 of the environmental conservation law for
 7 project costs, including costs incidental and appurtenant thereto
 8 and for payment of reimbursements to the clean water/clean air
 9 implementation fund for services and expenses of state departments
 10 and agencies, including fringe benefits, hereinafter referred to as
 11 "Air Quality Project Disbursements". The moneys appropriated herein
 12 may be suballocated to any state department or agency. Further,
 13 moneys herein appropriated may be suballocated only to public
 14 authorities and public benefit corporations specifically authorized
 15 by title 6 of article 56 of the environmental conservation law to
 16 enter into contracts for state assistance payments for the state
 17 share of costs for air quality projects, provided however, that
 18 moneys herein appropriated pursuant to subdivision 1 of section
 19 56-0603 of the environmental conservation law for state clean-fueled
 20 vehicles projects may be suballocated to any public authority or
 21 public benefit corporation and moneys herein appropriated pursuant
 22 to section 56-0607 of the environmental conservation law for other
 23 air quality projects may be suballocated to the environmental facil-
 24 ities corporation. Notwithstanding any other provision of law to the
 25 contrary, the moneys hereby appropriated shall be available for
 26 state air quality improvement projects in accordance with title 6 of
 27 article 56 of the environmental conservation law upon the issuance
 28 of a certificate of approval of availability by the director of the
 29 division of the budget. The state comptroller shall at the commence-
 30 ment of each month certify to the director of the division of the
 31 budget, the commissioner of environmental conservation, the chairman
 32 of the senate finance committee, and the chairman of the assembly
 33 ways and means committee, the amounts disbursed from this appropri-
 34 ation for "Air Quality Improvement Disbursements" for the month
 35 preceding such certification (09BA9955)
 36 37,000,000 (re. \$38,000)

Project Schedule

37 PROJECT	38 AMOUNT
39 -----	-----
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects	4,000
43 Clean-fueled buses projects	8,000
44 Clean air for schools projects	25,000
45 -----	
46 Total	37,000
47 =====	

48 By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) 44,000,000 (re. \$3,121,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 project costs, including costs incidental and appurtenant thereto
 2 and for payment of reimbursements to the clean water/clean air
 3 implementation fund for services and expenses of state departments
 4 and agencies, including fringe benefits, hereinafter referred to as
 5 "Air Quality Project Disbursements". The moneys appropriated herein
 6 may be suballocated to any state department or agency. Further,
 7 moneys herein appropriated may be suballocated only to public
 8 authorities and public benefit corporations specifically authorized
 9 by title 6 of article 56 of the environmental conservation law to
 10 enter into contracts for state assistance payments for the state
 11 share of costs for air quality projects, provided however, that
 12 moneys herein appropriated pursuant to paragraph one of section
 13 56-0603 of the environmental conservation law for state clean-fueled
 14 vehicles projects may be suballocated to any public authority or
 15 public benefit corporation and moneys herein appropriated pursuant
 16 to section 56-0607 of the environmental conservation law for other
 17 air quality projects may be suballocated to the environmental facil-
 18 ities corporation. Notwithstanding the provisions of any general or
 19 special law, the moneys hereby appropriated shall be available for
 20 state air quality improvement projects in accordance with title 6 of
 21 article 56 of the environmental conservation law upon the issuance
 22 of a certificate of approval of availability by the director of the
 23 division of the budget. The state comptroller shall at the commence-
 24 ment of each month certify to the director of the division of the
 25 budget, the commissioner of environmental conservation, the chairman
 26 of the senate finance committee, and the chairman of the assembly
 27 ways and means committee the amounts disbursed from this appropri-
 28 ation for "Air Quality Improvement Disbursements" for the month
 29 preceding such certification (09BA9755)
 30 80,000,000 (re. \$20,680,000)

31 project schedule
 32 PROJECT AMOUNT
 33 -----
 34 (thousands of dollars)
 35 State clean-fueled vehicles
 36 projects 4,000
 37 Clean-fueled buses projects 4,000
 38 Other air quality projects 17,000
 39 Clean air for schools projects 25,000
 40 Environmental compliance
 41 assistance projects - air
 42 quality 30,000
 43 -----
 44 Total 80,000
 45 =====

46 AIR RESOURCES - EQBA (CCP)

47 Capital Projects Funds - Other
 48 Capital Projects Fund - EQBA (Bondable)
 49 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 (re. \$5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... (re. \$2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 (re. \$342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 (re. \$528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 (re. \$219,060,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 (re. \$348,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:

2 For services and expenses including personal services and fringe bene-
3 fits necessary to implement the clean water/clean air bond act
4 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2004:

6 For services and expenses including personal services and fringe bene-
7 fits necessary to implement the clean water/clean air bond act in
8 accordance with the purpose included in the following project sched-
9 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Clean Water	1,071
15	Environmental Restoration	1,138
16	Solid Waste	318
17		-----
18	Total	2,527
19		=====

20 ENVIRONMENT AND RECREATION (CCP)

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Environment and Recreation Purpose

24 By chapter 54, section 1, of the laws of 2012:

25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 solid waste account in accordance with a programmatic and financial
28 plan to be approved by the director of the budget, including subal-
29 location to other state departments and agencies, according to the
30 following:

31 Non-hazardous landfill closure projects (09LC12ER)
32 270,000 (re. \$270,000)

33 Municipal waste reduction or recycling projects (09MR12ER)
34 6,435,000 (re. \$6,435,000)

35 Secondary materials regional marketing assistance and energy conserva-
36 tion services projects (09SM12ER)
37 1,000,000 (re. \$1,000,000)

38 Pesticides program (09PD12ER) ... 960,000 (re. \$960,000)

39 Notwithstanding any law to the contrary, for assessment and recovery
40 of any natural resource damages (09RD12ER)
41 175,000 (re. \$175,000)

42 Notwithstanding any law to the contrary, for the pollution prevention
43 institute (09PP12ER) ... 2,100,000 (re. \$2,100,000)

44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 (re. \$11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 (re. \$13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$15,756,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Hudson River Park Trust for projects related to the development of
 2 the Hudson River Park consistent with provisions of chapter 592 of
 3 the laws of 1998; provided, however, such funds shall not be avail-
 4 able for suballocation to any public benefit corporation or public
 5 authority with the exception of the Hudson River Park Trust and
 6 shall be available solely for the liabilities incurred by the Hudson
 7 River Park Trust or by other state departments or agencies on behalf
 8 of the Hudson River Park Trust and shall be available solely for the
 9 liabilities incurred by the Hudson River Park Trust or by other
 10 state departments or agencies on behalf of the Hudson River Park
 11 Trust on or after April 1, 1999. Provided further that, the comp-
 12 troller is hereby authorized and directed to release monies to the
 13 Hudson River Park Trust in amounts set forth in a schedule approved
 14 by the director of the budget (09HR12ER)
 15 3,000,000 (re. \$3,000,000)
 16 Notwithstanding any law to the contrary, for zoos, botanical gardens
 17 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$9,000,000)
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:
 24 Costs related to the acquisition of the following properties: Atlantic
 25 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 26 ary Reserve, Peconic Pine lands Maritime Reserve Projects, Central
 27 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 28 Groundwater Protection Areas, Inner City/Underserved Community
 29 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 31 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 32 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 33 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 34 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 35 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 36 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 37 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 38 Kill Watershed-Saratoga National Historic Park View shed, Washington
 39 County Agricultural Lands-Saratoga National Historic Park View shed,
 40 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 41 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 42 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 43 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 44 toga County, State Forest and Wildlife Management Area Protection,
 45 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 46 Woodlands, Washington County, Washington County Grasslands, Recre-
 47 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 48 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 49 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 50 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 51 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 52 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
 2 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 4 Statewide Small Projects, Working Forest Lands, State Park and State
 5 Historic Site Protection, (a) notwithstanding any law to the contra-
 6 ry, \$500,000 from the land acquisition allocation for urban forestry
 7 projects provided that no less than \$250,000 shall be made available
 8 for such programs in cities and towns with populations of 65,000 or
 9 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 10 the land acquisition allocation to the land trust alliance for the
 11 purpose of awarding grants on a competitive basis to local land
 12 trusts, provided that up to ten percent of such amount may be made
 13 available for administrative costs and/or technical assistance
 14 (09LA12ER) ... 17,500,000 (re. \$17,500,000)
 15 Albany Pine Bush Preserve Commission (09AP12ER)
 16 2,000,000 (re. \$2,000,000)
 17 Long Island Central Pine Barrens Planning (09LP12ER)
 18 1,100,000 (re. \$1,100,000)
 19 Long Island South Shore Estuary Reserve (09SE12ER)
 20 900,000 (re. \$900,000)
 21 Agricultural non-point source abatement and control projects
 22 (09AN12ER) ... 13,000,000 (re. \$13,000,000)
 23 Non-agricultural non-point source abatement and control projects
 24 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
 25 Agriculture and farmland protection activities (09FP12ER)
 26 12,000,000 (re. \$12,000,000)
 27 Biodiversity stewardship and research (09BD12ER)
 28 500,000 (re. \$500,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law (09HE12ER)
 32 3,000,000 (re. \$3,000,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a compet-
 35 itive basis, to counties, cities, towns, or villages to establish,
 36 update or implement comprehensive plans in a manner consistent with
 37 smart growth; provided, however, that up to 25 percent of such
 38 payments may be awarded to not-for-profit organizations for such
 39 purposes (09SG12ER) ... 300,000 (re. \$300,000)
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 41 Ontario Watershed Protection Alliance (09FL12ER)
 42 1,000,000 (re. \$1,000,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by munici-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by munici-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of
 52 the environmental conservation law and not less than \$300,000 for a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 total maximum daily load study for the Western Bays in the South
 2 Shore Estuary Reserve (09WQ12ER)
 3 2,932,000 (re. \$2,932,000)
 4 Notwithstanding any law to the contrary for New York ocean and Great
 5 Lakes ecosystem conservation projects, consistent with the policy
 6 articulated in article 14 of the environmental conservation law
 7 (09GL12ER) ... 4,728,000 (re. \$4,728,000)
 8 Notwithstanding any law to the contrary, for the implementation of the
 9 recommendations of the invasive species task force prepared pursuant
 10 to chapter 324 of the laws of 2003 and for the purposes set forth in
 11 chapter 674 of the laws of 2007 including not less than \$100,000 for
 12 Lake George, provided that not less than \$1,000,000 be made avail-
 13 able for invasive species eradication, and including grants related
 14 to the control and management of invasive species. Such funding for
 15 grants shall be provided on a competitive basis in consultation with
 16 the New York Invasive Species Council (09IS12ER)
 17 3,400,000 (re. \$3,365,000)
 18 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 19 tion District activities as authorized for reimbursement and funding
 20 in section 11-a of the soil and water conservation districts law,
 21 provided, however, that the state may reimburse soil and water
 22 conservation districts up to an additional thirty thousand dollars
 23 per district, above the reimbursement amount specified in paragraph
 24 a of subdivision 1 of section 11-a of the soil and water conserva-
 25 tion districts law (09SW12ER)
 26 3,500,000 (re. \$3,500,000)
 27 Notwithstanding any law to the contrary, for Agricultural Waste
 28 Management projects (09AW12ER) ... 700,000 (re. \$700,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:
 36 Non-hazardous landfill closure projects (09LC11ER)
 37 600,000 (re. \$600,000)
 38 Municipal waste reduction or recycling projects (09MR11ER)
 39 6,435,000 (re. \$6,435,000)
 40 Secondary materials regional marketing assistance and energy conserva-
 41 tion services projects (09SM11ER)
 42 1,000,000 (re. \$1,000,000)
 43 Pesticides program (09PD11ER) ... 575,000 (re. \$536,000)
 44 Notwithstanding any law to the contrary, for assessment and recovery
 45 of any natural resource damages (09RD11ER)
 46 200,000 (re. \$200,000)
 47 Notwithstanding any law to the contrary, for the pollution prevention
 48 institute (09PP11ER) ... 2,000,000 (re. \$2,000,000)
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$11,275,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$12,609,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$8,150,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER)

3,000,000 (re. \$3,000,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 (re. \$6,454,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 2 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 3 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 4 Statewide Small Projects, Working Forest Lands, State Park and State
 5 Historic Site Protection, (a) notwithstanding any law to the contra-
 6 ry, \$500,000 from the land acquisition allocation for urban forestry
 7 projects provided that no less than \$250,000 shall be made available
 8 for such programs in cities with populations of 65,000 or more; (b)
 9 notwithstanding any law to the contrary, \$1,575,000 from the land
 10 acquisition allocation to the land trust alliance for the purpose of
 11 awarding grants on a competitive basis to local land trusts,
 12 provided that up to ten percent of such amount may be made available
 13 for administrative costs and/or technical assistance (09LA11ER)
 14 17,500,000 (re. \$17,421,000)
 15 Albany Pine Bush Preserve Commission (09AP11ER)
 16 2,000,000 (re. \$851,000)
 17 Long Island Central Pine Barrens Planning (09LP11ER)
 18 1,100,000 (re. \$788,000)
 19 Long Island South Shore Estuary Reserve (09SE11ER)
 20 900,000 (re. \$900,000)
 21 Agricultural non-point source abatement and control projects
 22 (09AN11ER) ... 13,000,000 (re. \$13,000,000)
 23 Non-agricultural non-point source abatement and control projects
 24 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 25 Agriculture and farmland protection activities (09FP11ER)
 26 12,000,000 (re. \$12,000,000)
 27 Biodiversity stewardship and research (09BD11ER)
 28 500,000 (re. \$500,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law (09HE11ER)
 32 3,000,000 (re. \$3,000,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a compet-
 35 itive basis, to counties, cities, towns, or villages to establish,
 36 update or implement comprehensive plans in a manner consistent with
 37 smart growth; provided, however, that up to 25 percent of such
 38 payments may be awarded to not-for-profit organizations for such
 39 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 41 Ontario Watershed Protection Alliance (09FL11ER)
 42 1,000,000 (re. \$1,000,000)
 43 Notwithstanding any law to the contrary, for the state share of costs
 44 of wastewater treatment improvement projects undertaken by munici-
 45 palities to upgrade municipal systems to meet stormwater, combined
 46 sewer overflow, sanitary sewer overflow and wastewater treatment
 47 discharge requirements with priority given to systems that are in
 48 violation of title 8 of article 17 of the environmental conservation
 49 law and aquatic habitat restoration projects undertaken by munici-
 50 palities and not-for-profit corporations for aquatic habitat resto-
 51 ration projects as defined in subdivision 1 of section 56-0101 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the environmental conservation law (09WQ11ER)
 2 2,932,000 (re. \$2,932,000)
 3 Notwithstanding any law to the contrary for New York ocean and Great
 4 Lakes ecosystem conservation projects, consistent with the policy
 5 articulated in article 14 of the environmental conservation law
 6 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
 7 Notwithstanding any law to the contrary, for the implementation of the
 8 recommendations of the invasive species task force prepared pursuant
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in
 10 chapter 674 of the laws of 2007 including not less than \$95,000 for
 11 Lake George, provided that not less than \$1,000,000 be made avail-
 12 able for invasive species eradication, and including grants related
 13 to the control and management of invasive species. Such funding for
 14 grants shall be provided on a competitive basis in consultation with
 15 the New York Invasive Species Council (09IS11ER)
 16 3,800,000 (re. \$3,706,000)
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 18 tion District activities as authorized for reimbursement in section
 19 11-a of the soil and water conservation districts law (09SW11ER) ...
 20 3,000,000 (re. \$3,000)
 21 Notwithstanding any law to the contrary, for Agricultural Waste
 22 Management projects (09AW11ER) ... 430,000 (re. \$430,000)

23 By chapter 99, section 1, of the laws of 2010:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid waste account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:
 30 Non-hazardous landfill closure projects (09LC10ER)
 31 600,000 (re. \$600,000)
 32 Municipal waste reduction or recycling projects (09MR10ER)
 33 6,639,000 (re. \$6,639,000)
 34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM10ER)
 36 1,000,000 (re. \$1,000,000)
 37 Pesticides program (09PD10ER) ... 575,000 (re. \$182,000)
 38 Notwithstanding any law to the contrary, for assessment and recovery
 39 of any natural resource damages (09RD10ER)
 40 200,000 (re. \$200,000)
 41 Notwithstanding any law to the contrary, for the pollution prevention
 42 institute; including \$600,000 for the Green Initiative Institute
 43 (09PP10ER) ... 2,000,000 (re. \$1,385,000)
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies, according to the following:
 50 Parks, recreation and historic preservation projects, notwithstanding
 51 any law to the contrary, not less than, \$6,716,000 for municipal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 (re. \$12,888,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 16,228,000 (re. \$4,248,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$243,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
 2 Working Forest Lands, State Park and State Historic Site Protection,
 3 (a) notwithstanding any law to the contrary, \$500,000 from the land
 4 acquisition allocation for urban forestry projects provided that no
 5 less than \$250,000 shall be made available for such programs in
 6 cities with populations of 65,000 or more; (b) notwithstanding any
 7 law to the contrary, \$1,575,000 from the land acquisition allocation
 8 to the land trust alliance for the purpose of awarding grants on a
 9 competitive basis to local land trusts, provided that up to ten
 10 percent of such amount may be made available for administrative
 11 costs and/or technical assistance (09LA10ER)
 12 17,614,000 (re. \$12,700,000)
 13 Albany Pine Bush Preserve Commission (09AP10ER)
 14 2,000,000 (re. \$1,000)
 15 Long Island Central Pine Barrens Planning (09LP10ER)
 16 1,100,000 (re. \$266,000)
 17 Long Island South Shore Estuary Reserve (09SE10ER)
 18 900,000 (re. \$900,000)
 19 Agricultural non-point source abatement and control projects
 20 (09AN10ER) ... 13,297,000 (re. \$5,348,000)
 21 Non-agricultural non-point source abatement and control projects
 22 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 23 Agriculture and farmland protection activities (09FP10ER)
 24 10,750,000 (re. \$10,750,000)
 25 Biodiversity stewardship and research, and notwithstanding any law to
 26 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 27 500,000 (re. \$500,000)
 28 Notwithstanding any law to the contrary, for the Hudson River Estuary
 29 Management Plan prepared pursuant to section 11-0306 of the environ-
 30 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,592,000)
 31 Notwithstanding any law to the contrary, for state assistance
 32 payments, pursuant to a smart growth program, provided on a compet-
 33 itive basis, to counties, cities, towns, or villages to establish,
 34 update or implement comprehensive plans in a manner consistent with
 35 smart growth; provided, however, that up to 25 percent of such
 36 payments may be awarded to not-for-profit organizations for such
 37 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 38 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 39 Ontario Watershed Protection Alliance (09FL10ER)
 40 1,000,000 (re. \$1,000,000)
 41 Notwithstanding any law to the contrary, for the state share of costs
 42 of wastewater treatment improvement projects undertaken by munici-
 43 palities to upgrade municipal systems to meet stormwater, combined
 44 sewer overflow, sanitary sewer overflow and wastewater treatment
 45 discharge requirements with priority given to systems that are in
 46 violation of title 8 of article 17 of the environmental conservation
 47 law and aquatic habitat restoration projects undertaken by munici-
 48 palities and not-for-profit corporations for aquatic habitat resto-
 49 ration projects as defined in subdivision 1 of section 56-0101 of
 50 the environmental conservation law (09WQ10ER)
 51 2,932,000 (re. \$2,006,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL10ER) ... 5,000,000 (re. \$4,895,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$95,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS10ER)
14 3,800,000 (re. \$3,641,000)
15 Notwithstanding any law to the contrary, for Soil and Water Conserva-
16 tion District activities as authorized for reimbursement in section
17 11-a of the soil and water conservation districts law (09SW10ER) ...
18 3,000,000 (re. \$1,000)
19 Notwithstanding any law to the contrary, for Agricultural Waste
20 Management projects (09AW10ER) ... 430,000 (re. \$430,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demograph-
26 ic and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
35 plain Docks; and \$400,000 for the Beacon Institute including costs
36 incurred prior to April 1, 2011 (09WR10ER)
37 12,000,000 (re. \$11,300,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Municipal waste reduction or recycling projects (09MR09ER)
46 10,825,000 (re. \$8,601,000)
47 Notwithstanding any law to the contrary, for the breast cancer and
48 environmental risk factors program at Cornell University (09BC09ER)
49 ... 450,000 (re. \$450,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER)

6,000,000 (re. \$6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) 900,000 (re. \$900,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 (re. \$5,337,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) 500,000 (re. \$500,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW09ER) ... 3,000,000 (re. \$1,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW09ER) ... 450,000 (re. \$87,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER)

1,381,000 (re. \$1,381,000)

Pesticides program (09PD09ER) ... 500,000 (re. \$82,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD09ER)
3 431,000 (re. \$417,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute; including \$959,000 for the Green Initiative Institute and
6 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
7 2,253,000 (re. \$239,000)
8 Local waterfront revitalization programs, notwithstanding any law to
9 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
10 tion projects which are in or primarily serve areas where demograph-
11 ic and other relevant data for such areas demonstrate that the areas
12 are densely populated and have sustained physical deterioration,
13 decay, neglect, or disinvestment, or where a substantial proportion
14 of the residential population is of low income or is otherwise
15 disadvantaged and is underserved with respect to the existing recre-
16 ational opportunities in the area; and provided further this appro-
17 priation shall not be construed to restrict the use of any addi-
18 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
19 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
20 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$22,140,000)
21 Parks, recreation and historic preservation projects, notwithstanding
22 any law to the contrary, not less than, \$8,490,000 for municipal
23 parks projects which are in or primarily serve areas where demo-
24 graphic and other relevant data for such areas demonstrate that the
25 areas are densely populated and have sustained physical deteri-
26 oration, decay, neglect or disinvestment or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area, and notwithstanding
30 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
31 20,813,000 (re. \$18,173,000)
32 Notwithstanding any law to the contrary, for state parks and land and
33 easement infrastructure, access and stewardship projects which shall
34 include capital projects: (i) on state parks and state owned lands
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
36 mental conservation law and (ii) on state parks or state owned lands
37 and easements under the jurisdiction of the department of environ-
38 mental conservation or the office of parks, recreation and historic
39 preservation for access opportunities for people with disabilities;
40 access to the State Forest Preserve; State reforestation, Wildlife
41 Management areas and conservation easement lands; recreational trail
42 construction and maintenance; Catskill and Adirondack campground
43 improvements to public access and sanitation facilities; environ-
44 mental education; conservation education facility improvements;
45 archeological, historic, cultural and natural resource surveys,
46 forest health surveys, interpretation, and inventories; Forest
47 Preserve and state forest unit management planning; conservation
48 easement public recreation planning; habitat restoration and
49 enhancement; state fish hatchery improvements; water access facili-
50 ties and safety improvements; public beach facility development and
51 improvement; public access improvements at day use areas; state
52 historic site exterior restoration; and cabin area and camping

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facility development, restoration and reconstruction (09ST09ER) ...
 2 5,000,000 (re. \$372,000)
 3 Notwithstanding any law to the contrary, for the purposes of
 4 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 5 programs (09QC09ER) ... 450,000 (re. \$125,000)
 6 Costs related to the acquisition of the following properties: Atlantic
 7 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 8 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 9 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 10 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 11 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 12 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 13 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 14 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 15 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 16 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 17 ling Forest, Shawangunk Mountains, Northeastern Westchester
 18 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 19 Palisades Ridge, Catskill Mountain/Delaware River Region,
 20 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 21 Catskill Unfragmented Forest, Long Path, New York City Watershed
 22 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 23 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 24 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 25 National Historic Park View shed, Washington County Agricultural
 26 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 27 International Paper Fee Lands, Lake George watershed, Lake Champlain
 28 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 29 River and Road corridor, Rensselaer plateau, Hudson River Gorge,
 30 Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly
 31 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and
 32 surrounding landscape, Susquehanna River Valley Corridor, Pilot
 33 Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-
 34 ga County, Mays Pond Tract, State Forest and Wildlife Management
 35 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped
 36 Lake George Shore, Whitney Park, Finch Woodlands, Washington County
 37 Grasslands, Northern Flow River Corridors, Recreational Trail Link-
 38 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee
 39 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River
 40 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and
 41 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County
 42 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,
 43 Clark Reservation State Park, Salmon River Corridor, State Parks
 44 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 45 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 46 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 47 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 48 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 49 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 50 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 51 Greenway/Recreationway, Allegany State Park, Alder Bottom
 52 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 2 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 3 Forest Lands, State Park and State Historic Site Protection, (a)
 4 notwithstanding any law to the contrary, \$500,000 from the land
 5 acquisition allocation for urban forestry projects provided that no
 6 less than \$250,000 shall be made available for such programs in
 7 cities with populations of 65,000 or more; (b) notwithstanding any
 8 law to the contrary, \$1,575,000 from the land acquisition allocation
 9 to the land trust alliance for the purpose of awarding grants on a
 10 competitive basis to local land trusts, provided that up to ten
 11 percent of such amount may be made available for administrative
 12 costs and/or technical assistance (09LA09ER)
 13 58,900,000 (re. \$15,676,000)
 14 Agricultural non-point source abatement and control projects
 15 (09AN09ER) ... 11,468,000 (re. \$4,048,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE09ER)
 19 3,706,000 (re. \$2,036,000)
 20 Notwithstanding any law to the contrary, for state assistance
 21 payments, pursuant to a smart growth program, provided on a compet-
 22 itive basis, to counties, cities, towns, or villages to establish,
 23 update or implement comprehensive plans in a manner consistent with
 24 smart growth; provided, however, that up to 25 percent of such
 25 payments may be awarded to not-for-profit organizations for such
 26 purposes (09SG09ER) ... 400,000 (re. \$400,000)
 27 Agriculture and farmland protection activities (09FP09ER)
 28 22,054,000 (re. \$22,054,000)
 29 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 30 Ontario Watershed Protection Alliance (09FL09ER)
 31 1,151,000 (re. \$738,000)
 32 Notwithstanding any law to the contrary, for the state share of costs
 33 of wastewater treatment improvement projects undertaken by municipi-
 34 palities to upgrade municipal systems to meet stormwater, combined
 35 sewer overflow, sanitary sewer overflow and wastewater treatment
 36 discharge requirements with priority given to systems that are in
 37 violation of title 8 of article 17 of the environmental conservation
 38 law and aquatic habitat restoration projects undertaken by municipi-
 39 palities and not-for-profit corporations for aquatic habitat resto-
 40 ration projects as defined in subdivision 1 of section 56-0101 of
 41 the environmental conservation law (09WQ09ER)
 42 8,900,000 (re. \$7,077,000)
 43 Notwithstanding any law to the contrary for New York ocean and Great
 44 Lakes ecosystem conservation projects, consistent with the policy
 45 articulated in article 14 of the environmental conservation law
 46 (09GL09ER) ... 5,953,000 (re. \$5,245,000)
 47 Notwithstanding any law to the contrary, for the implementation of the
 48 recommendations of the invasive species task force prepared pursuant
 49 to chapter 324 of the laws of 2003 and for the purposes set forth in
 50 chapter 674 of the laws of 2007 including not less than \$96,000 for
 51 Lake George, provided that not less than \$1,000,000 be made avail-
 52 able for invasive species eradication, and including grants related

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) 4,794,000 (re. \$4,387,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 (re. \$171,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 (re. \$919,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) 900,000 (re. \$446,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) 2,300,000 (re. \$1,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) 9,825,000 (re. \$2,499,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) 19,225,000 (re. \$13,945,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
5 mental conservation law; (ii) on state parks or state owned lands
6 and easements under the jurisdiction of the department of environ-
7 mental conservation or the office of parks, recreation and historic
8 preservation for access opportunities for people with disabilities;
9 access to the State Forest Preserve; State reforestation, Wildlife
10 Management areas and conservation easement lands; recreational trail
11 construction and maintenance; Catskill and Adirondack campground
12 improvements to public access and sanitation facilities; environ-
13 mental education; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 forest health surveys, interpretation, and inventories; Forest
16 Preserve and state forest unit management planning; conservation
17 easement public recreation planning; habitat restoration and
18 enhancement; state fish hatchery improvements; water access facili-
19 ties and safety improvements; public beach facility development and
20 improvement; public access improvements at day use areas; state
21 historic site exterior restoration; and cabin area and camping
22 facility development, restoration and reconstruction; (iii) \$750,000
23 from such amount for Belleayre Mountain ski center projects
24 (09ST08ER) ... 4,000,000 (re. \$1,520,000)
25 Costs related to the acquisition of the following properties: Atlantic
26 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
27 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
28 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
29 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
30 Herons Wildlife Complex, Inner City/Underserved Community Parks,
31 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
32 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
33 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
34 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
35 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
36 ling Forest, Shawangunk Mountains, Northeastern Westchester
37 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
38 Palisades Ridge, Catskill Mountain/Delaware River Region,
39 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
40 Catskill Unfragmented Forest, Long Path, New York City Watershed
41 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
42 Environmental Education Center, Helderberg Escarpment, Pine Bush-
43 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
44 National Historic Park View shed, Washington County Agricultural
45 Lands-Saratoga National Historic Park View shed, Westmere Woods,
46 International Paper Fee Lands, Lake George watershed, Lake Champlain
47 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
48 forests lands, Catskill River and Road corridor, Rensselaer plateau,
49 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,
50 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
51 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
52 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) 58,725,000 (re. \$7,069,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 (re. \$2,438,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 (re. \$3,648,000)

Agriculture and farmland protection activities (09FP08ER) 23,000,000 (re. \$21,044,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) 5,000,000 (re. \$1,175,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 (re. \$909,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 palities to upgrade municipal systems to meet stormwater, combined
 2 sewer overflow, sanitary sewer overflow and wastewater treatment
 3 discharge requirements with priority given to systems that are in
 4 violation of title 8 of article 17 of the environmental conservation
 5 law and aquatic habitat restoration projects undertaken by munici-
 6 palities and not-for-profit corporations for aquatic habitat resto-
 7 ration projects as defined in subdivision 1 of section 56-0101 of
 8 the environmental conservation law (09WQ08ER)
 9 9,000,000 (re. \$9,000,000)
 10 Notwithstanding any law to the contrary for New York ocean and Great
 11 Lakes ecosystem conservation projects, consistent with the policy
 12 articulated in article 14 of the environmental conservation law
 13 (09GL08ER) ... 4,500,000 (re. \$1,677,000)
 14 Notwithstanding any law to the contrary, for the implementation of the
 15 recommendations of the invasive species task force prepared pursuant
 16 to chapter 324 of the laws of 2003 and for the purposes set forth in
 17 chapter 674 of the laws of 2007 provided that not less than
 18 \$1,000,000 be made available for invasive species eradication, and
 19 including grants related to the control and management of invasive
 20 species. Such funding for grants shall be provided on a competitive
 21 basis in consultation with the New York Invasive Species Council
 22 (09IS08ER) ... 4,000,000 (re. \$2,834,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 24 section 1, of the laws of 2010:
 25 Notwithstanding section 235-a of the education law and section 97-oo
 26 of the state finance law for biodiversity stewardship and research
 27 (09BD08ER) ... 500,000 (re. \$458,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 29 section 1, of the laws of 2009:
 30 Local waterfront revitalization programs, notwithstanding any law to
 31 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 32 tion projects which are in or primarily serve areas where demograph-
 33 ic and other relevant data for such areas demonstrate that the areas
 34 are densely populated and have sustained physical deterioration,
 35 decay, neglect, or disinvestment, or where a substantial proportion
 36 of the residential population is of low income or is otherwise
 37 disadvantaged and is underserved with respect to the existing recre-
 38 ational opportunities in the area; and provided further this appro-
 39 priation shall not be construed to restrict the use of any addi-
 40 tional monies for such projects; \$250,000 for services and expenses
 41 of the Upper Susquehanna Coalition (09WR08ER)
 42 22,375,000 (re. \$17,654,000)

43 By chapter 55, section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, according to the
 49 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Non-hazardous landfill closure projects (09LC07ER)
 2 3,000,000 (re. \$1,000,000)
 3 Municipal waste reduction or recycling projects (09MR07ER)
 4 9,825,000 (re. \$1,681,000)
 5 Secondary materials regional marketing assistance and energy conserva-
 6 tion services projects (09SM07ER)
 7 8,750,000 (re. \$8,750,000)
 8 Notwithstanding any law to the contrary, for assessment and recovery
 9 of any natural resource damages to the Hudson River (09RD07ER)
 10 1,300,000 (re. \$1,283,000)
 11 Notwithstanding any law to the contrary, for the pollution prevention
 12 institute (09PP07ER) ... 2,000,000 (re. \$3,000)
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, according to the following:
 19 Local waterfront revitalization programs, notwithstanding any law to
 20 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 21 tion projects which are in or primarily serve areas where demograph-
 22 ic and other relevant data for such areas demonstrate that the areas
 23 are densely populated and have sustained physical deterioration,
 24 decay, neglect, or disinvestment, or where a substantial proportion
 25 of the residential population is of low income or is otherwise
 26 disadvantaged and is underserved with respect to the existing recre-
 27 ational opportunities in the area; and provided further this section
 28 shall not be construed to restrict the use of any additional monies
 29 for such projects; \$1,625,000 for services and expenses of the
 30 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 31 development properties in Rensselaer county; and \$1,000,000 for
 32 services and expenses for Long Island water projects (09WR07ER)
 33 26,625,000 (re. \$22,650,000)
 34 Parks, recreation and historic preservation projects, notwithstanding
 35 any law to the contrary, not less than, \$5,306,000 for municipal
 36 parks projects which are in or primarily serve areas where demo-
 37 graphic and other relevant data for such areas demonstrate that the
 38 areas are densely populated and have sustained physical deteri-
 39 oration, decay, neglect or disinvestment or where a substantial
 40 proportion of the residential population is of low income or is
 41 otherwise disadvantaged and is underserved with respect to the
 42 existing recreational opportunities in the area (09MP07ER)
 43 21,225,000 (re. \$13,353,000)
 44 Notwithstanding any law to the contrary, for zoos, botanical gardens
 45 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$1,000)
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 open space account in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-
 50 location to other state departments and agencies, according to the
 51 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands/Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 land acquisition allocation to the land trust alliance for the
 2 purpose of awarding grants on a competitive basis to local land
 3 trusts, provided that up to ten percent of such amount shall be made
 4 available for administrative costs (09LA07ER)
 5 55,000,000 (re. \$2,532,000)
 6 Agriculture and farmland protection activities (09FP07ER)
 7 28,000,000 (re. \$16,837,000)
 8 Biodiversity stewardship and research (09BD07ER)
 9 1,500,000 (re. \$259,000)
 10 Long Island South Shore Estuary Reserve (09SE07ER)
 11 900,000 (re. \$70,000)
 12 Agricultural non-point source abatement and control projects
 13 (09AN07ER) ... 12,833,000 (re. \$2,892,000)
 14 Non-agricultural non-point source abatement and control projects
 15 (09NP07ER) ... 6,417,000 (re. \$3,196,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE07ER)
 19 5,500,000 (re. \$1,175,000)
 20 Notwithstanding any law to the contrary, for state assistance
 21 payments, pursuant to a smart growth program, provided on a compet-
 22 itive basis, to counties, cities, towns or villages to establilsh or
 23 update comprehensive plans in a manner consistent with smart growth
 24 (09SG07ER) ... 2,000,000 (re. \$1,008,000)
 25 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 26 tion District activities as authorized for reimbursement in section
 27 11-a of the soil and water conservation districts law (09SW07ER) ...
 28 3,000,000 (re. \$2,000)
 29 Notwithstanding any law to the contrary for New York ocean and Great
 30 Lakes ecosystem conservation projects, consistent with the policy
 31 articulated in article 14 of the environmental conservation law
 32 (09GL07ER) ... 4,000,000 (re. \$1,937,000)
 33 Notwithstanding any law to the contrary, for the implementation of the
 34 recommendations of the invasive species task force prepared pursuant
 35 to chapter 324 of the laws of 2003 including not less than \$250,000
 36 for Lake George, provided that not less than \$1,000,000 be made
 37 available for invasive species eradication. Funding shall be limited
 38 to the preparation of a comprehensive invasive species management
 39 plan, and grants for projects related to the control and management
 40 of invasive species, education and outreach efforts, and for
 41 projects aimed at the early detection and prevention of invasive
 42 species. Such funding for grants shall be provided on a competitive
 43 basis in consultation with the New York State Invasive Species Task
 44 Force (09IS07ER) ... 5,000,000 (re. \$2,011,000)
 45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 46 section 1, of the laws of 2008:
 47 Notwithstanding any law to the contrary, for state parks and land
 48 infrastructure, access and stewardship projects which shall include
 49 capital projects: (i) on state parks and state owned lands acquired
 50 pursuant to sections 54-0303 and 56-0307 of the environmental
 51 conservation law; (ii) on state parks or state owned lands under the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) 22,250,000 (re. \$1,270,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) 10,000,000 (re. \$6,701,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) 23,770,500 (re. \$10,707,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	energy conservation services	
2	projects	8,750
3	Services and expenses of the	
4	assessment and recovery of	
5	any natural resource damages	
6	to the Hudson River	1,300
7	Pesticides program	2,475
8		-----
9	Total	24,275
10		=====

11 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 12 section 5, of the laws of 2006:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, including: (a) notwithstanding subdivision 7 of
 19 section 92-s of the state finance law or any other law to the
 20 contrary, \$5,000,000 for services and expenses of the Hudson River
 21 Park Trust for projects related to the development of the Hudson
 22 River Park consistent with provisions of chapter 592 of the laws of
 23 1998; provided, however, such funds shall not be available for
 24 suballocation to any public benefit corporation or public authority
 25 with the exception of the Hudson River Park Trust and shall be
 26 available solely for the liabilities incurred by the Hudson River
 27 Park Trust or by other state departments or agencies on behalf of
 28 the Hudson River Park Trust and shall be available solely for the
 29 liabilities incurred by the Hudson River Park Trust or by other
 30 state departments or agencies on behalf of the Hudson River Park
 31 Trust on or after April 1, 1999. Provided further that, the comp-
 32 troller is hereby authorized and directed to release monies to the
 33 Hudson River Park Trust in amounts set forth in a schedule approved
 34 by the director of the budget; (b) notwithstanding any law to the
 35 contrary, \$15,000,000 for state parks and land infrastructure,
 36 access and stewardship projects which shall include capital
 37 projects: (i) on state parks and state owned lands acquired pursuant
 38 to sections 54-0303 and 56-0307 of the environmental conservation
 39 law or (ii) on state parks or state owned lands under the jurisdic-
 40 tion of the department of environmental conservation or the office
 41 of parks, recreation and historic preservation for access opportu-
 42 nities for people with disabilities; access to the State Forest
 43 Preserve; recreational trail construction and maintenance; Catskill
 44 and Adirondack campground improvements to public access and sanita-
 45 tion facilities; conservation education facility improvements;
 46 archeological, historic, cultural and natural resource surveys,
 47 interpretation, and inventories; Forest Preserve and state forest
 48 unit management planning; habitat restoration and enhancement; state
 49 fish hatchery improvements; water access facilities and safety
 50 improvements; public beach facility development and improvement;
 51 public access improvements at day use areas; state historic site

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$23,111,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
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	(thousands of dollars)
Local waterfront revitalization programs	27,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Parks, recreation and historic	
2	preservation projects	20,470
3	Stewardship projects	15,000
4	Historic barn preservation	5,000
5	Zoos, botanical gardens and	
6	aquaria projects	7,500
7	Hudson River Park	5,000
8		-----
9	Total	79,970
10		=====

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, including costs
 18 related to the acquisition of the following properties: Long Island
 19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 21 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 22 Special Groundwater Protection Area, Inner City/Underserved Communi-
 23 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 24 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 26 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 27 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 28 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 29 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 30 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed
 32 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 33 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 34 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 35 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 36 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 37 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 38 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 39 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 40 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 41 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 42 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 43 Shore, Whitney Park, Northern Flow River Corridors, Recreational
 44 Trail Linkages and Networks, Bog River/Beaver River Headwater
 45 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
 46 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
 47 io Shoreline and Islands, Tug Hill Core Forests and Headwater
 48 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 49 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 50 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
 51 Creek Corridor, Junius Ponds State Forest and Wildlife Management

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
2 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
3 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
4 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
5 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
6 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
7 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
8 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
9 Brook Woods, Statewide Small Projects, Working Forest Lands, and
10 State Park and State Historic Site Protection, including: (a)
11 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
12 River Estuary Management Plan prepared pursuant to section 11-0306
13 of the environmental conservation law; (b) notwithstanding any law
14 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
15 Watershed Protection Alliance; (c) notwithstanding any law to the
16 contrary, \$3,000,000 for Soil and Water Conservation District activ-
17 ities as authorized for reimbursement in section 11-a of the soil
18 and water conservation districts law; (d) notwithstanding any law to
19 the contrary, \$500,000 from the land acquisition allocation for
20 urban forestry projects provided that no less than \$250,000 shall be
21 made available for such programs in cities with populations of
22 65,000 or more; (e) notwithstanding any law to the contrary,
23 \$500,000 from the land acquisition allocation to the land trust
24 alliance for the purpose of awarding grants on a competitive basis
25 to local land trusts, provided that up to ten percent of such amount
26 shall be made available for administrative costs; (f) notwithstand-
27 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
28 ble costs related to the New York state quality communities program;
29 (g) notwithstanding any law to the contrary, \$7,000,000 for the
30 state share costs of wastewater treatment improvement projects
31 undertaken by municipalities to upgrade municipal systems to meet
32 stormwater discharge requirements with priority given to systems
33 that are in violation of title 8 of article 17 of the environmental
34 conservation law and aquatic habitat restoration projects undertaken
35 by municipalities and not-for-profit corporations for aquatic habi-
36 tat restoration projects as defined in subdivision 1 of section
37 56-0101 of the environmental conservation law; (h) notwithstanding
38 any law to the contrary \$3,000,000 for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law; (i)
41 notwithstanding any law to the contrary, \$3,250,000 for the imple-
42 mentation of the recommendations of the invasive species task force
43 prepared pursuant to chapter 324 of the laws of 2003 including not
44 less than \$250,000 for Lake George, provided that not less than
45 \$1,000,000 be made available for invasive species eradication.
46 Funding shall be limited to the preparation of a comprehensive inva-
47 sive species management plan, and grants for projects related to the
48 control and management of invasive species, education and outreach
49 efforts, and for projects aimed at the early detection and
50 prevention of invasive species. Such funding for grants shall be
51 provided on a competitive basis in consultation with the New York
52 State Invasive Species Task Force; and (j) notwithstanding any law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 (re. \$24,596,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) 18,750,000 (re. \$2,847,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	20,775

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 stewardship projects which shall include capital projects: (i) on
2 state parks and state owned lands acquired pursuant to sections
3 54-0303 and 56-0307 of the environmental conservation law or (ii) on
4 state parks or state owned lands under the jurisdiction of the
5 department of environmental conservation or the office of parks,
6 recreation and historic preservation for access opportunities for
7 people with disabilities; access to the State Forest Preserve;
8 recreational trail construction and maintenance; Catskill and
9 Adirondack campground improvements to public access and sanitation
10 facilities; conservation education facility improvements; archeolog-
11 ical, historic, cultural and natural resource surveys, interpreta-
12 tion, and inventories; Forest Preserve unit management planning;
13 habitat restoration and enhancement; water access facilities; public
14 beach facility development and improvement; public access improve-
15 ments at day use areas; state historic site exterior restoration;
16 and cabin area and camping facility development, restoration and
17 reconstruction; and include seven hundred fifty thousand dollars
18 from such amount for Belleayre Mountain ski center projects; (c)
19 notwithstanding any law to the contrary, \$750,000 for historic barns
20 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
21 zoos, botanical gardens and aquaria program; (e) notwithstanding any
22 law to the contrary not less than, \$3,563,000 for waterfront revit-
23 alization projects which are in or primarily serve areas where
24 demographic and other relevant data for such areas demonstrate that
25 the areas are densely populated and have sustained physical deteri-
26 oration, decay, neglect, or disinvestment, or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area; and provided
30 further this section shall not be construed to restrict the use of
31 any additional monies for such projects; (f) notwithstanding any law
32 to the contrary, not less than, \$3,579,000 for municipal parks
33 projects which are in or primarily serve areas where demographic and
34 other relevant data for such areas demonstrate that the areas are
35 densely populated and have sustained physical deterioration, decay,
36 neglect or disinvestment or where a substantial proportion of the
37 residential population is of low income or is otherwise disadvan-
38 tagged and is underserved with respect to the existing recreational
39 opportunities in the area; and provided further this section shall
40 not be construed to restrict the use of any additional monies for
41 such projects; (g) notwithstanding any law to the contrary,
42 \$1,000,000 from the waterfront revitalization allocation for the
43 rivers and estuaries center on the Hudson; and (h) notwithstanding
44 any law to the contrary, \$1,000,000 for waterfront revitalization
45 and riverfront development projects in the county of Rensselaer and
46 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
47 provided that such state assistance payment shall not be construed
48 to restrict the use of any additional monies for such project or be
49 considered a state assistance payment or other assistance for the
50 purposes of title 11 of article 54 of the environmental conservation
51 law and title 3 of article 56 of the environmental conservation law;
52 and provided further, however that such state assistance payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$10,424,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 2 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 3 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 4 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 5 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 6 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 7 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 8 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 9 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 11 Small Projects, Working Forest Lands, and State Park and State
 12 Historic Site Protection, including: (a) notwithstanding any law to
 13 the contrary, \$5,000,000 for the Hudson River Estuary Management
 14 Plan prepared pursuant to section 11-0306 of the environmental
 15 conservation law; (b) notwithstanding any law to the contrary,
 16 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 17 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 18 for Soil and Water Conservation District activities as authorized
 19 for reimbursement in section 11-a of the soil and water conservation
 20 districts law; (d) notwithstanding any law to the contrary, \$500,000
 21 from the land acquisition allocation for urban forestry projects
 22 provided that no less than \$250,000 shall be made available for such
 23 programs in cities with populations of 65,000 or more; (e) notwith-
 24 standing any law to the contrary, \$500,000 from the land acquisition
 25 allocation to the land trust alliance for the purpose of awarding
 26 grants on a competitive basis to local land trusts, provided that up
 27 to ten percent of such amount shall be made available for adminis-
 28 trative costs; and (f) notwithstanding any law to the contrary,
 29 \$3,000,000 for reimbursement of eligible costs related to the New
 30 York state quality communities program pursuant to chapter 62 of the
 31 laws of 2005 (09E605ER) ... 84,435,000 (re. \$9,771,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission	800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5	Quality Communities Projects	3,000
6		-----
7	Total	82,410
8		=====

9 By chapter 55, section 1, of the laws of 2004:

10 For services and expenses of projects and purposes authorized by

11 section 92-s of the state finance law to receive funding from the

12 solid waste account in accordance with a programmatic and financial

13 plan to be approved by the director of the budget, including subal-

14 location to other state departments and agencies (09E204ER)

15 16,775,000 (re. \$368,000)

16	PROJECT SCHEDULE	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Municipal waste reduction or	
21	recycling projects	6,500
22	Secondary materials regional	
23	marketing assistance and	
24	energy conservation services	
25	projects	6,500
26	Services and expenses of the	
27	assessment and recovery of	
28	any natural resource damages	
29	to the Hudson River	1,300
30	Pesticides program	2,475
31		-----
32	Total	16,775
33		=====

34 For services and expenses of projects and purposes authorized by

35 section 92-s of the state finance law to receive funding from the

36 open space account in accordance with a programmatic and financial

37 plan to be approved by the director of the budget, including subal-

38 location to other state departments and agencies including costs

39 related to the acquisition of the following properties: Long Island

40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic

41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

42 Growth Area and Critical Resource Area, Western Suffolk/Nassau

43 Special Groundwater Protection Area, Inner City/Underserved Communi-

44 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-

45 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black

46 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley

47 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk

48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

49 Mountains, Westchester Marine Corridor, Rockland County Highlands,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 2 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 3 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 4 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 5 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 6 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 7 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 8 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 9 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 10 Corridors, Recreational Trail Linkages and Networks, Bog
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 12 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 13 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 14 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 15 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 16 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 17 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 18 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 21 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 22 Park and State Historic Site Protection, Helderberg Escarpment, Long
 23 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 24 Gardens (09E604ER) ... 66,660,000 (re. \$3,829,000)

25	PROJECT SCHEDULE	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Land acquisition	32,000
30	Hudson River Estuary Manage-	
31	ment Plan	5,000
32	Biodiversity stewardship and	
33	research	700
34	County agriculture and farm-	
35	land protection activities	12,600
36	Non-point source abatement and	
37	control projects	10,850
38	Soil and water conservation	
39	districts	1,860
40	Finger Lakes-Lake Ontario	
41	Watershed Protection Alli-	
42	ance	1,500
43	Albany Pine Bush Preserve	
44	Commission	600
45	Long Island Central Pine	
46	Barrens Planning	950
47	Long Island South Shore Estu-	
48	ary Reserve	600
49	-----	
50	Total	66,660
51	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E304ER) ... 41,565,000 (re. \$8,876,000)

9 PROJECT SCHEDULE	
10 PROJECT	AMOUNT
11 -----	-----
12 (thousands of dollars)	
13 Local waterfront revitaliza-	
14 tion programs	12,500
15 Parks, recreation and historic	
16 preservation projects	12,565
17 Hudson River Park	10,000
18 Stewardship projects	5,750
19 Historic barns projects	750
20 -----	-----
21 Total	41,565
22 =====	=====

23 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 24 section 2, of the laws of 2003:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies (09E203ER)
 30 16,925,000 (re. \$1,297,000)

31 Project Schedule	
32 PROJECT	AMOUNT
33 -----	-----
34 (thousands of dollars)	
35 Municipal waste reduction or	
36 recycling projects	6,500
37 Secondary materials regional	
38 marketing assistance and	
39 energy conservation services	
40 projects	6,500
41 Services and expenses of the	
42 assessment and recovery of	
43 any natural resource damages	
44 to the Hudson River	1,300
45 Pesticides program	2,625
46 -----	-----
47 Total	16,925
48 =====	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 (re. \$5,079,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization projects	12,000
Parks, recreation and historic preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects	750
Total	45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 (re. \$2,936,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	30,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) 14,435,000 (re. \$358,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	5,255

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	5,255
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River	1,300
9	Pesticides program	2,625
10		-----
11	Total	14,435
12		=====

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies. Notwithstanding any other law to the contrary,
 19 \$11 million of this appropriation shall support capital projects,
 20 excluding personal service costs, eligible and authorized for fund-
 21 ing from any office of parks, recreation and historic preservation
 22 state park infrastructure fund - 076 appropriation or reappropri-
 23 ation, subject to the approval of the director of the budget.
 24 Notwithstanding any other law to the contrary, such expenses shall be
 25 paid in the first instance from the state park infrastructure fund -
 26 076, then reimbursed from this appropriation, including the transfer
 27 of expenses and the payment of liabilities incurred prior to April
 28 1, 2002, up to the limit of \$11 million (09E302ER)
 29 47,935,000 (re. \$3,102,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Local waterfront revitaliza-	
35	tion programs	6,685
36	Parks, recreation and historic	
37	preservation projects	7,250
38	Hudson River Park	15,000
39	Stewardship projects	7,000
40	State parks projects	11,000
41	Historic barns projects	1,000
42		-----
43	Total	47,935
44		=====

45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 open space account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments and agencies including costs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 related to the acquisition of the following properties: Long Island
 2 Sound Coastal Area including Held Property, Long Island South Shore
 3 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 4 Barrens Core Compatible Growth Area and Critical Resource Area,
 5 Western Suffolk/Nassau Special Groundwater Protection Area -
 6 Undhill, Inner City/Underserved Community Parks - including Bushwick
 7 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 8 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 9 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 10 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 11 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 12 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 13 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 14 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 15 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 16 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 17 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 18 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 19 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 20 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 21 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 22 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 23 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 24 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 25 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 26 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 27 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 28 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 29 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 30 Statewide Small Projects, Working Forest Lands/Conservation Ease-
 31 ments, Working Forest Lands/Conservation Easements, Working Forest
 32 Lands/Conservation Easements-Domtar Inc., Working Forest
 33 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 34 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 35 ... 62,630,000 (re. \$2,846,000)

36 Project Schedule	
37 PROJECT	AMOUNT
38 -----	-----
39 (thousands of dollars)	
40 Land acquisition	38,000
41 Hudson River Estuary Manage-	
42 ment Plan	5,800
43 Biodiversity stewardship and	
44 research	750
45 County agriculture and farm-	
46 land protection activities	8,000
47 Non-point source abatement and	
48 control projects	5,500
49 Soil and water conservation	
50 districts	1,860

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alliance	1,300
3	Albany Pine Bush Preserve	
4	Commission	370
5	Long Island Central Pine	
6	Barrens Planning	700
7	Long Island South Shore Estu-	
8	ary Reserve	350
9		-----
10	Total	62,630
11		=====

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 13 section 1, of the laws of 2007:
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies (09E200ER)
 19 22,025,000 (re. \$2,534,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Non-hazardous landfill closure	
25	projects	7,000
26	Municipal waste reduction or	
27	recycling projects	6,225
28	Secondary materials regional	
29	marketing assistance and	
30	energy conservation services	
31	projects	5,000
32	Services and expenses of the	
33	assessment and recovery of	
34	any natural resource damages	
35	to the Hudson River	1,300
36	Pesticides program	2,650
37		-----
38	Total	22,175
39		=====

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 parks, recreation and historic preservation account in accordance
 43 with a programmatic and financial plan to be approved by the direc-
 44 tor of the budget, including suballocation to other state depart-
 45 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion programs 7,068
 4 Park, recreation and historic
 5 preservation projects 7,482
 6 Hudson River Park 20,000
 7 Stewardship projects 12,000
 8 -----
 9 Total 46,550
 10 =====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 12 section 1, of the laws of 2007:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 20 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 21 to; Inner City/Underserved Community Park-Eastern District Terminal;
 22 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 23 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 24 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 25 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/
 26 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
 27 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
 28 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
 29 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and
 30 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
 31 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
 32 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
 33 line; Northern Montezuma Wetlands; Statewide Small Projects;
 34 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
 35 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
 36 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
 37 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau
 38 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
 39 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
 40 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
 41 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
 42 Forest Lands/Conservation Easements - Cedarlands; Working Forest
 43 Lands/Conservation Easements - Champion International Inc and Work-
 44 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
 45 Niagara River Access/Spicer Creek; Long Island Sound Coastal
 46 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal
 47 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
 48 Cemetary; Innercity/Underserved Community Park - Graniteville Quar-
 49 ry; Working Forest Lands/Conservation Easements - Boeselager Fores-
 50 try; and Working Forest Lands/Conservation Easements - Clerical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Medical Forestry (09E400ER)
 2 56,425,000 (re. \$360,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Land acquisition 33,500
 8 Hudson River Estuary Manage-
 9 ment Plan 6,000
 10 Biodiversity stewardship and
 11 research 750
 12 County agriculture and farm-
 13 land protection activities 5,500
 14 Non-point source abatement and
 15 control projects 6,500
 16 Soil and water conservation
 17 districts 1,350
 18 Finger Lakes-Lake Ontario
 19 Watershed Protection Alli-
 20 ance 1,300
 21 Albany Pine Bush Preserve
 22 Commission 325
 23 Long Island Central Pine
 24 Barrens Planning 700
 25 Long Island South Shore Estu-
 26 ary Reserve 350
 27 -----
 28 Total 56,275
 29 =====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2007:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 solid waste account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies (09E299ER)
 37 22,083,319 (re. \$254,000)

38 Project Schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)
 42 Non-hazardous landfill closure
 43 projects 9,000
 44 Municipal waste reduction or
 45 recycling projects 4,500
 46 Secondary materials regional
 47 marketing assistance and
 48 energy conservation services
 49 projects 4,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Services and expenses of the
 2 assessment and recovery of
 3 any natural resource damages
 4 to the Hudson River 1,300
 5 Pesticides program 3,600
 6 -----
 7 Total 22,900
 8 =====

9 By chapter 55, section 1, of the laws of 1999:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

16 Project Schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Local waterfront revitaliza-
 21 tion programs 4,975
 22 Park, recreation and historic
 23 preservation projects 6,875
 24 Hudson River Park 21,000
 25 Stewardship projects 12,000
 26 -----
 27 Total 44,850
 28 =====

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 30 section 1, of the laws of 2007:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 open space account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies including costs
 36 related to the acquisition of the following properties: Peconic
 37 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 38 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 39 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 40 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 41 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 42 Innercity/Underserved Community Park-Eastern District Terminal;
 43 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 44 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 45 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 46 Rivers Education Center; statewide small projects; Barlett Carry;
 47 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 48 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 49 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Deveau Woods; Rockland County Highlands; Allegany State Park;
 2 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 3 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 4 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 5 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 6 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 7 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 8 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 9 Lands/Conservation Easements - Champion International Inc.; Working
 10 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 11 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$899,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	34,250
Hudson River Estuary Manage-	
ment Plan	8,325
Biodiversity stewardship and	
research	300
County agriculture and farm-	
land protection activities	4,500
Non-point source abatement and	
control projects	6,500
Soil and water conservation	
districts	900
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,300
Albany Pine Bush Preserve	
Commission	240
Long Island Central Pine	
Barrens Planning	650
Long Island South Shore Estu-	
ary Reserve	285

Total	57,250
	=====

39 By chapter 55, section 1, of the laws of 1998:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 solid waste account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies (09E298ER)
 45 26,100,000 (re. \$534,000)

project schedule	
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Non-hazardous landfill closure	
2	projects	13,000
3	Municipal waste reduction or	
4	recycling projects	6,000
5	Secondary materials regional	
6	marketing assistance and	
7	energy conservation services	
8	projects	6,000
9	Pesticides program	1,100
10		-----
11	Total	26,100
12		=====

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments, agencies and public authorities (09E398ER)
 19 19,700,000 (re. \$2,468,000)

20	project schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Local waterfront revitaliza-	
25	tion programs	5,600
26	Park, recreation and historic	
27	preservation projects,	
28	including \$4,000,000 which	
29	shall be made available for	
30	services and expenses	
31	related to development of	
32	the Hudson River Park	13,100
33	Coastal rehabilitation	
34	projects	1,000
35		-----
36	Total	19,700
37		=====

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies including costs
 43 related to the acquisition of the following properties: Peconic
 44 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 45 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 46 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 47 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 48 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 49 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 2 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 3 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 4 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 5 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 6 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 7 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 8 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 9 small projects (09E498ER) ... 44,725,000 (re. \$180,000)

10	project schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Land acquisition	32,000
15	Biodiversity stewardship and	
16	research	300
17	County agriculture and farm-	
18	land protection activities	5,000
19	Non-point source abatement and	
20	control projects, including	
21	\$1,300,000 which shall be	
22	made available to the Finger	
23	Lakes-Lake Ontario Watershed	
24	Protection Alliance	6,300
25	Albany Pine Bush Preserve	
26	Commission	220
27	Long Island Central Pine	
28	Barrens Planning	630
29	Long Island South Shore Estu-	
30	ary Reserve	275
31	-----	
32	Total	44,725
33	=====	

34 By chapter 55, section 1, of the laws of 1997:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies (09E297ER)
 40 29,110,000 (re. \$982,000)

41	project schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Non-hazardous landfill closure	
46	projects	17,000
47	Municipal waste reduction or	
48	recycling projects	5,505

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	5,505
5	Pesticides program	1,100
6		-----
7	Total	29,110
8		=====

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 10 section 1, of the laws of 2007:
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,128,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Local waterfront revitaliza-	
22	tion programs	8,975
23	Park, recreation and historic	
24	preservation projects	14,525
25	Coastal rehabilitation	
26	projects	10,675
27		-----
28	Total	34,175
29		=====

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including sub-al-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Albany Pine
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 37 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 39 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 40 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 41 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 42 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 43 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 44 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 45 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 46 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 47 and Statewide small projects (09E497ER)
 48 47,090,000 (re. \$127,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	36,000
6	Biodiversity stewardship and	
7	research	275
8	County agriculture and farm-	
9	land protection activities	4,000
10	Non-point source abatement and	
11	control projects including	
12	\$653,000 which shall be made	
13	available to county soil and	
14	water conservation districts	
15	and \$1,300,000 which shall	
16	be made available to the	
17	Finger Lakes-Lake Ontario	
18	Watershed Protection Alli-	
19	ance	5,400
20	Albany Pine Bush Preserve	
21	Commission	200
22	Long Island Central Pine	
23	Barrens Planning	615
24	Long Island South Shore Estu-	
25	ary Reserve	225
26	-----	
27	Total	46,715
28	=====	

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies (09E296ER)
36 28,655,000 (re. \$116,000)

37	project schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Non-hazardous landfill closure	
42	projects	13,500
43	Non-hazardous landfill closure	
44	projects	4,500
45	Municipal waste reduction or	
46	recycling projects	6,410
47	Secondary materials regional	
48	marketing assistance	
49	projects	6,410
50	-----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 30,820
 2 =====

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,028,000)

9 project schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Local waterfront revitaliza-
 14 tion programs 3,000
 15 Local waterfront revitaliza-
 16 tion projects 1,500
 17 Parks, recreation and historic
 18 preservation projects 8,000
 19 Parks, recreation and historic
 20 preservation projects 8,500
 21 Coastal rehabilitation
 22 projects 1,500
 23 -----
 24 Total 22,500
 25 =====

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Albany Pine
 32 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 33 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 34 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 35 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 36 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 37 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 38 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 39 City/Underserved Community Park - Graniteville Quarry Statewide
 40 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

41 project schedule
 42 PROJECT AMOUNT
 43 -----
 44 (thousands of dollars)
 45 Land acquisition 24,500
 46 Land acquisition 13,000
 47 Biodiversity stewardship and
 48 research 250

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	County agriculture and farm-	
2	land protection activities	2,000
3	County agriculture and farm-	
4	land protection activities	2,000
5	Non-point source abatement and	
6	control projects	2,000
7	Non-point source abatement and	
8	control projects including	
9	\$553,000 which shall be made	
10	available to county soil and	
11	water conservation districts	
12	.....	2,000
13	Albany Pine Bush Preserve	
14	Commission	180
15	Long Island Central Pine	
16	Barrens Planning	600
17	Long Island South Shore Estu-	
18	ary Reserve	150
19		-----
20	Total	46,680
21		=====

22 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid and hazardous waste materials account (71E295ER)
 27 15,103,768 (re. \$92,000)

28	project schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Non-hazardous landfill closure	
33	projects	9,500
34	Municipal waste reduction or	
35	recycling projects	4,000
36	Secondary materials regional	
37	marketing assistance	
38	projects	4,000
39		-----
40	Total	17,500
41		=====

42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 parks, recreation and historic preservation account (71E395ER)
 45 6,340,000 (re. \$220,000)

46	project schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion plans 1,300
 4 Parks, recreation and historic
 5 preservation projects 4,000
 6 Coastal rehabilitation
 7 projects 1,200
 8 -----
 9 Total 6,500
 10 =====

11 For services and expenses of projects authorized by section 92-s of
 12 the state finance law to receive funding from the open space
 13 account, including costs related to the acquisition of the following
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 20 (71E495ER) ... 21,056,232 (re. \$153,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Land acquisition 15,900
 26 Biodiversity stewardship and
 27 research 250
 28 County agriculture and farm-
 29 land protection activities 300
 30 Non-point source abatement and
 31 control projects 1,370
 32 Albany Pine Bush Preserve
 33 Commission 180
 34 Long Island Central Pine
 35 Barrens Planning 350
 36 Long Island South Shore Estu-
 37 ary Reserve 150
 38 -----
 39 Total 18,500
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

46 project schedule
 47 PROJECT AMOUNT
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 (thousands of dollars)
 2 Non-hazardous landfill closure
 3 projects 9,000
 4 Municipal waste reduction or
 5 recycling projects 2,000
 6 Secondary materials regional
 7 marketing assistance
 8 projects 2,000
 9 -----
 10 Total 13,000
 11 =====

12 For services and expenses of projects authorized by the environmental
 13 protection act of 1993 to receive funding from the parks, recreation
 14 and historic preservation account (71E394ER)
 15 1,545,000 (re. \$250,000)

16 project schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Local waterfront revitaliza-
 21 tion plans and projects 1,270
 22 Parks, Recreation and Historic
 23 Preservation projects 5,000
 24 Coastal rehabilitation
 25 projects 1,200
 26 -----
 27 Total 7,470
 28 =====

29 For services and expenses of projects authorized by the environmental
 30 protection act of 1993 to receive funding from the open space
 31 account, including costs related to acquisition of the following
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 36 17,555,000 (re. \$19,000)

37 project schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Land acquisition 9,000
 42 Long Island Central Pine
 43 Barrens area planning 150
 44 Biodiversity stewardship and
 45 research 250
 46 County agricultural and farm-
 47 land protection activities 300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Non-point source abatement and	
2	control projects	1,000
3	Albany Pine Bush Preserve	
4	Commission	180
5	Long Island South Shore Estu-	
6	ary Reserve	150
7		-----
8	Total	11,030
9		=====

10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other
 12 Environmental Protection Fund
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,
 16 including the payment of liabilities incurred during state fiscal
 17 year 2001-02 for natural resource damages and pesticides program,
 18 authorized by section 92-s of the state finance law to receive fund-
 19 ing from the solid waste account in accordance with a programmatic
 20 and financial plan to be approved by the director of the budget,
 21 including suballocation to other state departments and agencies
 22 (09E502EA) ... 13,920,000 (re. \$172,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,000
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects	4,995
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River	1,300
37	Pesticides program	2,625
38		-----
39	Total	13,920
40		=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 propriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state parks infrastructure fund
 7 - 076, then reimbursed from this appropriation, including the trans-
 8 fer of expenses and the payment of liabilities incurred prior to
 9 April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$2,399,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	6,750
Parks, recreation and historic	
preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

Total	47,750
=====	

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For supplemental services and expenses of projects and purposes,
 29 including the payment of liabilities incurred during state fiscal
 30 year 2001-02 for biodiversity stewardship and research, soil and
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subalo-
 37 cation to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 43 hill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/
 10 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma
 11 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 12 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 13 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 14 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 15 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 16 waters, Statewide Small Projects, Working Forest Lands/Conservation
 17 Easements - Cedarlands, Working Forest Lands/Conservation Easements
 18 - Champion International Inc., Working Forest Lands/Conservation
 19 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 20 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 21 ments-Clerical Medical Forestry (09E702EA)
 22 63,330,000 (re. \$1,461,000)

23 Project Schedule	
24 PROJECT	25 AMOUNT
26 -----	26 -----
26 (thousands of dollars)	
27 Land acquisition	38,000
28 Hudson River Estuary Manage-	
29 ment Plan	5,800
30 Biodiversity stewardship and	
31 research	750
32 County agriculture and farm-	
33 land protection activities	8,000
34 Non-point source abatement and	
35 control projects	6,000
36 Soil and water conservation	
37 districts	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	1,300
41 Albany Pine Bush Preserve	
42 Commission	370
43 Long Island Central Pine	
44 Barrens Planning	700
45 Long Island South Shore Estu-	
46 ary Reserve	350
47 Peconic Bay	200
48 -----	-----
49 Total	63,330
50 =====	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:

2 For services and expenses of projects to receive funding from the
3 parks, recreation, and historic preservation account, in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments, agencies, public benefit corporations and public authorities
7 (09E500EA) ... 10,000,000 (re. \$2,111,000)

8 By chapter 55, section 1, of the laws of 1999:

9 For services and expenses of projects to receive funding from the
10 solid waste account, in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments, agencies, public benefit corpo-
13 rations and public authorities (09E599EA)
14 3,250,000 (re. \$49,000)

15 For services and expenses of projects to receive funding from the
16 parks, recreation and historic preservation account, in accordance
17 with a programmatic and financial plan to be approved by the direc-
18 tor of the budget, including suballocation to other state depart-
19 ments, agencies, public benefit corporations and public authorities
20 (09E699EA) ... 26,650,000 (re. \$7,771,000)

21 For services and expenses of projects to receive funding from the open
22 space account, in accordance with a programmatic and financial plan
23 to be approved by the director of the budget, including suballo-
24 cation to other state departments, agencies, public benefit corpo-
25 rations and public authorities (09E799EA)
26 4,575,000 (re. \$1,000)

27 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

28 Capital Projects Funds - Other
29 Environmental Quality Bond Act Fund
30 Bond Proceeds Purpose

31 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of \$209,000,000 or so much thereof as may be necessary is
34 hereby appropriated from the "environmental quality bond act fund"
35 as established by section 97-d of the state finance law for payment
36 to the capital projects fund for disbursements from such fund as
37 certified by the state comptroller as: "Hazardous Waste Site Remedi-
38 ation Disbursements," "Municipal Landfill Closure Disbursements,"
39 "Land Acquisition, Preservation and Improvement Disbursements," and
40 "Historic Preservation, Municipal Park and Urban Cultural Parks
41 Disbursements." The director of the budget is hereby authorized to
42 designate to the state comptroller appropriations made from the
43 capital projects fund in accordance with the provisions of article
44 52 of the environmental conservation law for the purposes heretofore
45 specified. The state comptroller shall at the commencement of each
46 month certify to the director of the budget, the chairman of the
47 senate finance committee, and the chairman of the assembly ways and
48 means committee, the amounts disbursed from the appropriations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) 209,000,000 (re. \$69,877,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) 84,369,000 (re. \$26,333,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$21,159,000)

By chapter 54, section 1, of the laws of 2001:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$2,858,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$1,278,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$1,603,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$2,551,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and for payment of reimbursements to the clean water/clean air
2 implementation fund for services and expenses of state departments
3 and agencies, including fringe benefits, hereinafter referred to as
4 "Environmental Restoration Project Disbursements". The moneys appro-
5 priated herein may be suballocated to other state departments and
6 agencies.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for environmental
9 restoration projects in accordance with title 5 of article 56 of the
10 environmental conservation law upon the issuance of a certificate of
11 approval of availability by the director of the division of the
12 budget.

13 The state comptroller shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for "Environmental
18 Restoration Project Disbursements" for the month preceding such
19 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

20 By chapter 413, section 29, of the laws of 1996, as amended by chapter
21 55, section 1, of the laws of 1997:

22 For state assistance payments for the state share of the costs of
23 environmental restoration projects in accordance with the provisions
24 of title 5 of article 56 of the environmental conservation law for
25 project costs, including costs incidental and appurtenant thereto
26 and for payment of reimbursements to the clean water/clean air
27 implementation fund for services and expenses of state departments
28 and agencies, including fringe benefits, hereinafter referred to as
29 "Environmental Restoration Project Disbursements". The moneys appro-
30 priated herein may be suballocated to other state departments and
31 agencies.

32 Notwithstanding the provisions of any general or special law, moneys
33 hereby appropriated shall be available for environmental restoration
34 projects in accordance with title 5 of article 56 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget.

38 The state comptroller at the commencement of each month shall certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Environmental
43 Restoration Project Disbursements" for the month preceding such
44 certification (09BA96W5) ... 50,000,000 (re. \$2,411,000)

45 FISH AND WILDLIFE (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund
48 Fish and Wildlife Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal service, fringe
5 benefits and indirect costs (09HE1254)
6 500,000 (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For the purchase of capital equipment and for the renovation, rehabil-
9 itation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE1154)
12 1,000,000 (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For the purchase of capital equipment and for the renovation, rehabil-
15 itation and reconstruction of the department of environmental
16 conservation's fish hatcheries including personal services and
17 fringe benefits and indirect costs (09HE1054)
18 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2009:
20 For the purchase of capital equipment and for the renovation, rehabil-
21 itation and reconstruction of the department of environmental
22 conservation's fish hatcheries including personal services and
23 fringe benefits and indirect costs (09HE0954)
24 1,000,000 (re. \$1,000,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For the purchase of capital equipment and for the renovation, rehabil-
27 itation and reconstruction of the department of environmental
28 conservation's fish hatcheries including personal services and
29 fringe benefits and indirect costs (09HE0854)
30 1,000,000 (re. \$1,000,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For the purchase of capital equipment and for the renovation, rehabil-
33 itation and reconstruction of the department of environmental
34 conservation's fish hatcheries including personal services and
35 fringe benefits and indirect costs (09HE0754)
36 1,000,000 (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2006:
38 For the purchase of capital equipment and for the renovation, rehabil-
39 itation and reconstruction of the department of environmental
40 conservation's fish hatcheries including personal services and
41 fringe benefits and indirect costs (09HE0654)
42 1,000,000 (re. \$684,000)

43 By chapter 55, section 1, of the laws of 2005:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 conservation's fish hatcheries including personal services and
2 fringe benefits and indirect costs (09HE0554)
3 300,000 (re. \$293,000)

4 By chapter 55, section 1, of the laws of 2004:
5 For the purchase of capital equipment and for the renovation, rehabil-
6 itation and reconstruction of the department of environmental
7 conservation's fish hatcheries including personal services and
8 fringe benefits and indirect costs (09HE0454)
9 800,000 (re. \$255,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
11 section 1, of the laws of 2004:
12 For the purchase of capital equipment and for the renovation, rehabil-
13 itation and reconstruction of the department of environmental
14 conservation's fish hatcheries including personal services, fringe
15 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
16 For rehabilitation and improvements of fishing access sites including
17 personal services, fringe benefits and indirect costs (09FA0354) ...
18 500,000 (re. \$409,000)

19 Capital Projects Funds - Other
20 Hudson River Habitat Restoration Fund
21 Fish and Wildlife Purpose

22 By chapter 712, section 3, of the laws of 1994:
23 For payment of the state match portion of any and all costs and
24 expenditures incurred for the purpose of Hudson River habitat resto-
25 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Fish and Wildlife Purpose

29 By chapter 55, section 1, of the laws of 2010:
30 For the federal share of the Clean Vessel Act pumpout grant program,
31 including payment to the Environmental Facilities Corporation and
32 suballocation to other state departments and agencies (09CV1054) ...
33 3,000,000 (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2009:
35 For the federal share of the Clean Vessel Act pumpout grant program,
36 including payment to the Environmental Facilities Corporation and
37 suballocation to other state departments and agencies (09CV0954) ...
38 1,250,000 (re. \$977,000)

39 By chapter 55, section 1, of the laws of 2007:
40 For the federal share of the Clean Vessel Act pumpout grant program,
41 including payment to the Environmental Facilities Corporation and
42 suballocation to other state departments and agencies (09CV0754) ...
43 600,000 (re. \$495,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For the federal share of the Clean Vessel Act pumpout grant program,
4 including payment to the Environmental Facilities Corporation and
5 suballocation to other state departments and agencies (09CV0454) ...
6 600,000 (re. \$23,000)

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
8 section 1, of the laws of 2007:
9 For the Federal share of capital projects undertaken pursuant to this
10 purpose, including the acquisition of property including suballo-
11 cation to other state departments and agencies (09199754)
12 1,400,000 (re. \$670,000)

13 LANDS AND FORESTS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Lands and Forests Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For services and expenses, including personal service and fringe bene-
19 fits, necessary for development and implementation of Green Certif-
20 ication for state forests (09GC1253)
21 100,000 (re. \$100,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For services and expenses, including personal services and fringe
24 benefits, necessary for implementation of Unit Management Plans,
25 including suballocation to other state departments and agencies
26 (09MP1153) ... 600,000 (re. \$600,000)
27 For services and expenses including personal service, indirect costs
28 and fringe benefits related to invasive species management activ-
29 ities including suballocations to other state departments and agen-
30 cies (09IS1153) ... 300,000 (re. \$300,000)
31 For services and expenses, including personal services and fringe
32 benefits, necessary for development and implementation of Green
33 Certification for state forests (09GC1153)
34 100,000 (re. \$76,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For the stewardship of newly acquired and existing state lands includ-
37 ing personal services, fringe benefits and indirect costs, including
38 suballocation to other state departments and agencies (09SW1053) ...
39 500,000 (re. \$500,000)
40 For services and expenses, including personal services and fringe
41 benefits, necessary for implementation of Unit Management Plans,
42 including suballocation to other state departments and agencies
43 (09MP1053) ... 600,000 (re. \$392,000)
44 For services and expenses including personal service, indirect costs
45 and fringe benefits related to invasive species management activ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ities including suballocations to other state departments and agen-
2 cies (09IS1053) ... 100,000 (re. \$1,000)
3 For services and expenses, including personal services and fringe
4 benefits, necessary for development and implementation of Green
5 Certification for state forests (09GC1053)
6 100,000 (re. \$1,000)

7 By chapter 55, section 1, of the laws of 2009:
8 For the purchase and replacement of equipment and facility improve-
9 ments, including air monitoring, maintenance of facilities and emer-
10 gency response in support of public safety, including personal
11 services, fringe benefits and indirect costs (09PS0953)
12 400,000 (re. \$400,000)
13 For the stewardship of newly acquired and existing state lands includ-
14 ing personal services, fringe benefits and indirect costs, including
15 suballocation to other state departments and agencies (09SW0953) ...
16 900,000 (re. \$900,000)
17 For services and expenses including personal service, indirect costs
18 and fringe benefits related to invasive species management activ-
19 ities including suballocations to other state departments and agen-
20 cies (09IS0953) ... 50,000 (re. \$3,000)
21 For services and expenses, including necessary consultant costs, for
22 judgement or settlement payments related to land acquisition claims
23 or cases, pursuant to section 503 of the eminent domain procedure
24 law or article 78 of the civil practice law and rules (09AA0953) ...
25 15,000,000 (re. \$15,000,000)

26 By chapter 55, section 1, of the laws of 2008:
27 For the purchase and replacement of equipment and facility improve-
28 ments, including air monitoring, maintenance of facilities and emer-
29 gency response in support of public safety, including personal
30 services, fringe benefits and indirect costs (09PS0853)
31 400,000 (re. \$400,000)
32 For the stewardship of newly acquired and existing state lands includ-
33 ing personal services, fringe benefits and indirect costs, including
34 suballocation to other state departments and agencies (09SW0853) ...
35 900,000 (re. \$798,000)
36 For services and expenses including personal service, indirect costs
37 and fringe benefits related to invasive species management activ-
38 ities including suballocations to other state departments and agen-
39 cies (09IS0853) ... 50,000 (re. \$4,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For the purchase and replacement of equipment and facility improve-
42 ments in support of public safety (09PS0753)
43 100,000 (re. \$93,000)
44 For the stewardship of newly acquired and existing state lands includ-
45 ing personal services, fringe benefits and indirect costs, including
46 suballocation to other state departments and agencies (09SW0753) ...
47 600,000 (re. \$1,000)
48 For services and expenses, including necessary consultant costs, for
49 judgement or settlement payments related to land acquisition claims

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 or cases, pursuant to section 503 of the eminent domain procedure
2 law or article 78 of the civil practice law and rules (09AA0753) ...
3 4,300,000 (re. \$4,300,000)

4 By chapter 55, section 1, of the laws of 2006:
5 For the purchase and replacement of equipment and facility improve-
6 ments in support of public safety (09PS0653)
7 750,000 (re. \$4,000)
8 For the stewardship of newly acquired and existing state lands includ-
9 ing personal services, fringe benefits and indirect costs, including
10 suballocation to other state departments and agencies (09SW0653) ...
11 600,000 (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2005:
13 For the purchase and replacement of equipment and facility improve-
14 ments in support of public safety (09PS0553)
15 750,000 (re. \$3,000)

16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
17 section 1, of the laws of 2003:
18 For the state's share of Federal Transportation Efficiency Act of the
19 21st Century program grants including personal services and fringe
20 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)

21 By chapter 55, section 1, of the laws of 2000:
22 For services and expenses, including necessary consultant costs, for
23 judgment or settlement payments related to land acquisition claims
24 or cases brought before the court of claims or the supreme court,
25 pursuant to section 503 of the eminent domain procedure law or arti-
26 cle 78 of the civil practice law and rules (09AA0053)
27 1,000,000 (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For the state's share of Federal Intermodal Surface Transportation
31 Efficiency Act enhancement program grants including personal
32 services, fringe benefits and indirect costs. No portion of this
33 appropriation shall be allocated until the commissioner of the
34 department of environmental conservation and the director of the
35 budget have determined that no other sources of funding, including
36 but not limited to natural resource damage claim settlements and
37 environmental protection fund appropriations, are available for this
38 purpose (09IT9453) ... 500,000 (re. \$224,000)

39 By chapter 54, section 1, of the laws of 1993:
40 For services and expenses including necessary consultant costs, for
41 judgment or settlement payments related to land acquisition claims
42 or cases brought before the court of claims or the supreme court,
43 pursuant to section 503 of the eminent domain procedure law or arti-
44 cle 78 of the civil practice law and rules (09AA9353)
45 18,800,000 (re. \$633,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For demolition of buildings at the former Edgewood Hospital site on
4 Long Island (09168953) ... 3,450,000 (re. \$891,000)

5 By chapter 54, section 1, of the laws of 1987, for:
6 Demolition of buildings at the former Edgewood Hospital site on Long
7 Island (09668753) ... 6,000,000 (re. \$2,246,000)

8 Capital Projects Funds - Other
9 Forest Preserve Expansion Fund
10 Lands and Forests Purpose

11 By chapter 55, section 1, of the laws of 1996:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999653)
15 20,000 (re. \$20,000)

16 By chapter 54, section 1, of the laws of 1993:
17 For the acquisition of additional lands for the forest preserve within
18 either the Adirondack or Catskill parks, in accordance with the
19 provisions of section 97-e of the state finance law (09999353)
20 175,000 (re. \$90,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Lands and Forests Purpose

24 By chapter 54, section 1, of the laws of 2011:
25 For the federal share of costs associated with the acquisition of
26 lands under the forest legacy program, including suballocation to
27 other state departments and agencies (09FL1153)
28 4,000,000 (re. \$4,000,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For the federal share of costs associated with the acquisition of
31 lands under the forest legacy program, including suballocation to
32 other state departments and agencies (09FL0853)
33 2,000,000 (re. \$1,346,000)

34 By chapter 55, section 1, of the laws of 2007:
35 For the federal share of costs associated with the acquisition of
36 lands under the forest legacy program, including suballocation to
37 other state departments and agencies (09FL0753)
38 2,000,000 (re. \$1,507,000)

39 By chapter 55, section 1, of the laws of 2006:
40 For the federal share of costs associated with the acquisition of
41 lands under the forest legacy program, including suballocation to
42 other state departments and agencies (09FL0653)
43 1,000,000 (re. \$15,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553)
5 2,000,000 (re. \$324,000)

6 MARINE RESOURCES (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Marine Projects Purpose

10 By chapter 54, section 1, of the laws of 2011:
11 For the federal share of capital projects undertaken pursuant to fish
12 and wildlife and marine resources purposes including the acquisition
13 of property including suballocation to other state departments and
14 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

15 By chapter 55, section 1, of the laws of 2010:
16 For the federal share of capital projects undertaken pursuant to fish
17 and wildlife and marine resources purposes including the acquisition
18 of property including suballocation to other state departments and
19 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For the federal share of capital projects undertaken pursuant to fish
22 and wildlife and marine resources purposes including the acquisition
23 of property including suballocation to other state departments and
24 agencies (09MR08A1) ... 4,000,000 (re. \$3,921,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2007:
27 For the federal share of capital projects undertaken pursuant to this
28 purpose including the acquisition of property including suballo-
29 cation to other state departments and agencies (09MR04A1)
30 3,750,000 (re. \$274,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
32 section 1, of the laws of 2007:
33 For the federal share of capital projects undertaken pursuant to this
34 purpose including the acquisition of property including suballo-
35 cation to other state departments and agencies (09MR03A1)
36 3,000,000 (re. \$183,000)

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
38 section 1, of the laws of 2007:
39 For the federal share of capital projects undertaken pursuant to this
40 purpose including the acquisition of property including suballo-
41 cation to other state departments and agencies (09MR02A1)
42 1,650,000 (re. \$1,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the federal share of capital projects undertaken pursuant to this
4 purpose including the acquisition of property including suballo-
5 cation to other state departments and agencies (09MR00A1)
6 3,850,000 (re. \$160,000)

7 NEW YORK WORKS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Flood Control Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 For New York Works Infrastructure projects to improve and enhance
13 water management infrastructure and public safety with respect to
14 flood management, including but not limited to various dam safety
15 projects and the demolition of unsafe structures on state-owned
16 land; various flood protection projects including the state share of
17 federal sponsored flood control projects, and the maintenance of
18 flood control projects, including Western NY, Ithaca and Syracuse
19 Channel; the state share of various shore protection projects,
20 including Long Island Coastal Erosion projects and Coney Island/Sea
21 Gate Beach, including an advance payment by the state for the local
22 costs of various shore protection projects, including personal
23 service, non-personal service, fringe benefits and indirect costs
24 and the payment of liabilities incurred prior to April 1, 2012
25 (09NY1263) ... 101,743,000 (re. \$99,204,000)

26 OPERATIONS (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For services and expenses relating to the operational services of the
32 department of environmental conservation (09HD1251)
33 12,000,000 (re. \$12,000,000)
34 For rehabilitation and improvements of various department facilities
35 and systems including personal service and fringe benefits and indi-
36 rect costs in accordance with a programmatic and financial plan to
37 be approved by the director of the budget including suballocation to
38 other state departments and agencies (09RI1251)
39 10,000,000 (re. \$10,000,000)
40 For replacement of vehicles and heavy duty construction equipment
41 (09EQ1251) ... 500,000 (re. \$500,000)
42 For dam safety and the demolition of unsafe structures on state-owned
43 land, and for various dam safety projects including personal service
44 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
45 For services and expenses, including personal service and fringe bene-
46 fits, necessary for projects and purposes required by Executive

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Order 111, including design, construction, operation and maintenance
2 of all new buildings, and the development and purchase of energy
3 efficient equipment; for remedial activities at state-owned facili-
4 ties, including the compliance with state and federal laws and regu-
5 lations (09SF1251) ... 1,000,000 (re. \$917,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For services and expenses relating to the operational services of the
8 department of environmental conservation (09HD1151)
9 12,000,000 (re. \$12,000,000)
10 For rehabilitation and improvements of various department facilities
11 and systems including personal services and fringe benefits and
12 indirect costs in accordance with a programmatic and financial plan
13 to be approved by the director of the budget including suballocation
14 to other state departments and agencies (09RI1151)
15 10,250,000 (re. \$10,250,000)
16 For replacement of vehicles and heavy duty construction equipment
17 (09EQ1151) ... 750,000 (re. \$750,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For services and expenses relating to the operational services of the
20 department of environmental conservation (09HD1051)
21 12,000,000 (re. \$12,000,000)
22 For rehabilitation and improvements of various department facilities
23 and systems including personal services and fringe benefits and
24 indirect costs in accordance with a programmatic and financial plan
25 to be approved by the director of the budget including suballocation
26 to other state departments and agencies (09RI1051)
27 8,300,000 (re. \$6,444,000)
28 For replacement of vehicles and heavy duty construction equipment
29 (09EQ1051) ... 750,000 (re. \$750,000)
30 For services and expenses, including personal services and fringe
31 benefits, necessary for projects and purposes required by Executive
32 Order 111, including design, construction, operation and maintenance
33 of all new buildings, and the development and purchase of energy
34 efficient equipment; for remedial activities at state-owned facili-
35 ties, including the compliance with state and federal laws and regu-
36 lations (09SF1051) ... 2,000,000 (re. \$436,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For services and expenses relating to the operational services of the
39 department of environmental conservation (09HD0951)
40 12,000,000 (re. \$1,000)
41 For rehabilitation and improvements of various department facilities
42 and systems including personal services and fringe benefits and
43 indirect costs in accordance with a programmatic and financial plan
44 to be approved by the director of the budget including suballocation
45 to other state departments and agencies (09RI0951)
46 11,150,000 (re. \$1,362,000)
47 For replacement of vehicles and heavy duty construction equipment
48 (09EQ0951) ... 4,200,000 (re. \$4,200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For dam safety and the demolition of unsafe structures on state-owned
2 land, and for various dam safety projects including personal
3 services and fringe benefits (09DS0951)
4 2,000,000 (re. \$2,000,000)
5 For services and expenses, including personal services and fringe
6 benefits, for design and construction of department facilities
7 (09DF0951) ... 450,000 (re. \$69,000)
8 For services and expenses, including personal services and fringe
9 benefits, necessary for projects and purposes required by Executive
10 Order 111, including design, construction, operation and maintenance
11 of all new buildings, and the development and purchase of energy
12 efficient equipment; for remedial activities at state-owned facili-
13 ties, including the compliance with state and federal laws and regu-
14 lations (09SF0951) ... 3,000,000 (re. \$340,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For rehabilitation and improvements of various department facilities
17 and systems including personal services and fringe benefits and
18 indirect costs in accordance with a programmatic and financial plan
19 to be approved by the director of the budget including suballocation
20 to other state departments and agencies (09RI0851)
21 11,400,000 (re. \$127,000)
22 For replacement of vehicles and heavy duty construction equipment
23 (09EQ0851) ... 4,500,000 (re. \$807,000)
24 For dam safety and the demolition of unsafe structures on state-owned
25 land, and for various dam safety projects including personal
26 services and fringe benefits (09DS0851)
27 2,000,000 (re. \$1,967,000)
28 For services and expenses, including personal services and fringe
29 benefits, for design and construction of department facilities
30 (09DF0851) ... 450,000 (re. \$277,000)
31 For services and expenses, including personal services and fringe
32 benefits, necessary for projects and purposes required by Executive
33 Order 111, including design, construction, operation and maintenance
34 of all new buildings, and the development and purchase of energy
35 efficient equipment; for remedial activities at state-owned facili-
36 ties, including the compliance with state and federal laws and regu-
37 lations (09SF0851) ... 3,000,000 (re. \$612,000)

38 By chapter 55, section 1, of the laws of 2007:
39 For rehabilitation and improvements of various department facilities
40 and systems including personal services and fringe benefits and
41 indirect costs in accordance with a programmatic and financial plan
42 to be approved by the director of the budget including suballocation
43 to other state departments and agencies (09RI0751)
44 11,066,000 (re. \$209,000)
45 For replacement of vehicles and heavy duty construction equipment
46 (09EQ0751) ... 4,850,000 (re. \$29,000)
47 For dam safety and the demolition of unsafe structures on state-owned
48 land including personal services and fringe benefits (09DS0751)
49 2,000,000 (re. \$938,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0751) ... 250,000 (re. \$6,000)
4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF0751) ... 3,000,000 (re. \$234,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For rehabilitation and improvements of various department facilities
13 and systems including personal services and fringe benefits and
14 indirect costs in accordance with a programmatic and financial plan
15 to be approved by the director of the budget including suballocation
16 to other state departments and agencies (09RI0651)
17 10,100,000 (re. \$48,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0651) ... 750,000 (re. \$58,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0651) ... 2,090,000 (re. \$11,000)

28 By chapter 55, section 1, of the laws of 2005:
29 For rehabilitation and improvements of various department facilities
30 and systems including personal services and fringe benefits and
31 indirect costs in accordance with a programmatic and financial plan
32 to be approved by the director of the budget including suballocation
33 to other state departments and agencies (09RI0551)
34 8,200,000 (re. \$8,000)
35 For services and expenses of remedial activities performed at stat-
36 eowned sites and including compliance with state and federal laws
37 and regulations (09SF0551) ... 8,000,000 (re. \$257,000)

38 Capital Projects Funds - Other
39 Financial Security Fund
40 Operational Services Purpose

41 By chapter 54, section 1, of the laws of 1994:
42 For services and expenses of the department to complete or remediate a
43 department-regulated project using the proceeds specified in the
44 project's required financial security arrangement when the terms of
45 that arrangement must be implemented. No portion of this appropri-
46 ation shall be available for projects for which financial security
47 proceeds have not been received (09439451)
48 2,000,000 (re. \$1,068,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Natural Resource Damages Fund
3 Operational Services Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 2007, is
5 hereby amended and reappropriated to read:
6 For services and expenses related to restoration projects, replacement
7 acquisition projects or combinations thereof resulting from success-
8 ful natural resource damages claims, AND SUBALLOCATION TO OTHER
9 STATE DEPARTMENTS AND AGENCIES (09440751)
10 26,000,000 (re. \$16,419,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
12 section 1, of the laws of 2005, and as supplemented by a certificate
13 of transfer:
14 For services and expenses related to restoration projects, replacement
15 acquisition projects or combinations thereof resulting from success-
16 ful natural resource damages claims. No portion of this appropri-
17 ation shall be available for projects for which recovered funds have
18 not been received including suballocation to the department of
19 health and the office of parks, recreation and historic preservation
20 (09449451) ... 23,503,000 (re. \$771,000)

21 PURE WATERS BOND FUND (CCP)

22 Capital Projects Funds - Other
23 Pure Waters Bond Fund
24 Bond Proceeds Purpose

25 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
26 section 1, of the laws of 1996:
27 The sum of two hundred sixty-three million thirty-five thousand nine
28 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
29 be necessary, is hereby appropriated from the proceeds of the sale
30 of bonds authorized pursuant to the provisions of chapter one
31 hundred and seventy-six of the laws of nineteen hundred sixty-five
32 known as the "Pure Waters Bond Act" for payment to the capital
33 projects fund as created by section ninety-three of the state
34 finance law for disbursements from such fund pursuant to appropri-
35 ations for the payment of the non-municipal share of the cost of
36 construction of sewage treatment works in the manner and to the
37 extent specified in section 17-1903 of the environmental conserva-
38 tion law. Such disbursements are hereinafter referred to as "Pure
39 Waters disbursements."
40 The director of the budget is hereby authorized to designate to the
41 state comptroller appropriations made from the capital projects fund
42 for purposes for which pure waters expenditures are authorized. The
43 state comptroller shall at the commencement of each month certify to
44 the director of the budget, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means commit-
46 tee, the amounts disbursed from the appropriations designated by the
47 director of the budget from the capital construction fund for pure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$21,381,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ... 500,000 (re. \$150,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) 1,000,000 (re. \$74,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) 1,000,000 (re. \$27,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) 5,500,000 (re. \$3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Hazardous Waste Purpose

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
3 section 1, of the laws of 2010:

4 For payment by the state, as reimbursement or as an advance from
5 responsible parties for remedial and monitoring work at inactive
6 hazardous waste disposal sites or from volunteers for the voluntary
7 cleanup of contaminated brownfield sites. No portion of this appro-
8 priation shall be available for expenditure until a party or parties
9 either responsible for a site or volunteering to cleanup a site have
10 entered into an agreement with the commissioner of the department of
11 environmental conservation or the commissioner's designee, and which
12 agreement is approved by the director of the budget, providing for
13 repayment to the state of an amount equal to the amount disbursed
14 from this appropriation. A copy of such agreement shall be filed
15 with the state comptroller, the chairman of the senate finance
16 committee and chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the comp-
18 troller is authorized to repay settlements or advances for specified
19 inactive hazardous waste remedial projects and voluntary cleanup
20 projects from this fund with monies of the hazardous waste remedial
21 fund received for such projects pursuant to inactive hazardous waste
22 site remediation consent orders and voluntary cleanup agreements.
23 The director of the budget shall certify to the comptroller the
24 specific portions of this appropriation for which monies have been
25 received pursuant to such consent orders and voluntary cleanup
26 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
28 section 1, of the laws of 2007:

29 For services and expenses for the Town of Smithtown/Kings Park Psychi-
30 atric Center Rehabilitation including suballocation to other state
31 departments and agencies (09KP06F7)
32 25,000,000 (re. \$22,579,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
34 section 1, of the laws of 2006:

35 For payment by the state, as reimbursement or as an advance from
36 responsible parties for remedial and monitoring work at inactive
37 hazardous waste disposal sites or from volunteers for the voluntary
38 cleanup of contaminated brownfield sites. No portion of this appro-
39 priation shall be available for expenditure until a party or parties
40 either responsible for a site or volunteering to cleanup a site have
41 entered into an agreement with the commissioner of the department of
42 environmental conservation or the commission's designee, and which
43 agreement is approved by the director of the budget, providing for
44 repayment to the state of an amount equal to the amount disbursed
45 from this appropriation. A copy of such agreement shall be filed
46 with the state comptroller, the chairman of the senate finance
47 committee and chairman of the assembly ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the comp-
49 troller is authorized to repay settlements or advances for specified

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$8,070,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) 60,000,000 (re. \$4,069,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 (re. \$1,243,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) 120,000,000 (re. \$109,450,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB11F7)
12 120,000,000 (re. \$119,223,000)
- 13 By chapter 55, section 1, of the laws of 2010:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal services and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto (09HB10F7)
24 120,000,000 (re. \$90,847,000)
- 25 By chapter 55, section 1, of the laws of 2009:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with title 13 of article 27 of
28 the environmental conservation law and section 97-b of the state
29 finance law, for projects, and for payment of state costs associated
30 with the remediation of offsite contamination at significant threat
31 sites as provided for in section 27-1411 of the environmental
32 conservation law, including personal services and fringe benefits of
33 the departments of environmental conservation, health and law and
34 including suballocations to the departments of health and law and
35 including costs incidental and appurtenant thereto (09HB09F7)
36 120,000,000 (re. \$119,224,000)
- 37 By chapter 55, section 1, of the laws of 2008:
38 For payment of the state share of the costs of hazardous waste site
39 remediation projects, in accordance with title 13 of article 27 of
40 the environmental conservation law and section 97-b of the state
41 finance law, for projects, and for payment of state costs associated
42 with the remediation of offsite contamination at significant threat
43 sites as provided for in section 27-1411 of the environmental
44 conservation law, including personal services and fringe benefits of
45 the departments of environmental conservation, health and law and
46 including suballocations to the departments of health and law and
47 including costs incidental and appurtenant thereto (09HB08F7)
48 120,000,000 (re. \$109,097,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2007:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB07F7)
12 120,000,000 (re. \$34,250,000)

13 By chapter 55, section 1, of the laws of 2006:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal services and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto (09HB06F7)
24 120,000,000 (re. \$11,326,000)

25 Capital Projects Funds - Other
26 Hazardous Waste Remedial Fund
27 Hazardous Waste Cleanup Account
28 Hazardous Waste Purpose

29 By chapter 55, section 1, of the laws of 2005:
30 For payment of the state share of the costs of hazardous waste site
31 remediation projects, in accordance with title 13 of article 27 of
32 the environmental conservation law and section 97-b of the state
33 finance law, for projects, and for payment of state costs associated
34 with the remediation of offsite contamination at significant threat
35 sites as provided for in section 27-1411 of the environmental
36 conservation law, including personal services and related fringe
37 benefits of the departments of environmental conservation, health
38 and law and including suballocations to the departments of health
39 and law and including costs incidental and appurtenant thereto
40 (09HB05F7) ... 120,000,000 (re. \$11,063,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2005 and as supplemented by a certificate
43 of transfer:
44 For payment of the state share of the costs of hazardous waste site
45 remediation projects, in accordance with title 13 of article 27 of
46 the environmental conservation law and section 97-b of the state
47 finance law, for projects, and for payment of state costs associated
48 with the remediation of offsite contamination at significant threat

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 sites as provided for in section 27-1411 of the environmental
 2 conservation law, including personal services and related fringe
 3 benefits of the departments of environmental conservation, health
 4 and law and including suballocations to the departments of health
 5 and law and including costs incidental and appurtenant thereto
 6 (09HB04F7) ... 120,222,000 (re. \$15,768,000)

7 SCHEDULE

8 Personal service 15,855,844
 9 Nonpersonal service 975,871
 10 Fringe benefits 5,746,290
 11 Maintenance undistributed
 12 For services and expenses related to the
 13 hazardous waste remedial program at the
 14 department of health and for suballocation
 15 to the department of health 5,880,163
 16 For services and expenses related to the
 17 hazardous waste remedial program at the
 18 department of law and for suballocation to
 19 the department of law 763,832
 20 For payment of the state share of the costs
 21 of hazardous waste site remediation
 22 projects in accordance with title 13 of
 23 article 27 of the environmental conserva-
 24 tion law and section 97-b of the state
 25 finance law and for payment of state costs
 26 associated with the remediation of offsite
 27 contamination at significant threat sites
 28 as provided for in section 27-1411 of the
 29 environmental conservation law, including
 30 costs incidental and appurtenant thereto 91,000,000
 31 -----
 32 Available for maintenance undistributed 97,643,995
 33 -----
 34 Total of schedule 120,222,000
 35 =====

36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 37 part I, section 5, of the laws of 2003:
 38 For payment of the state share of costs of hazardous waste site reme-
 39 diation projects, in accordance with title 13 of article 27 of the
 40 environmental conservation law and section 97-b of the state finance
 41 law, for projects, and for payment of state costs associated with
 42 the remediation of offsite contamination at significant threat sites
 43 as provided for in section 27-1411 of the environmental conservation
 44 law, including personal services and related fringe benefits of the
 45 departments of environmental conservation, health and law and
 46 including costs incidental and appurtenant thereto (09HB03F7)
 47 120,000,000 (re. \$12,384,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

SCHEDULE

1		
2	Personal service	15,700,000
3	Nonpersonal service	966,325
4	Fringe benefits	5,689,680
5	Maintenance undistributed	
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of health and for suballocation	
9	to the department of health	5,880,163
10	For services and expenses related to the	
11	hazardous waste remedial program at the	
12	department of law and for suballocation to	
13	the department of law	763,832
14	For payment of the state share of the costs	
15	of hazardous waste site remediation	
16	projects in accordance with title 13 of	
17	article 27 of the environmental conserva-	
18	tion law and section 97-b of the state	
19	finance law and for payment of state costs	
20	associated with the remediation of offsite	
21	contamination at significant threat sites	
22	as provided for in section 27-1411 of the	
23	environmental conservation law, including	
24	costs incidental and appurtenant thereto	91,000,000
25		-----
26	Available for maintenance undistributed	97,643,995
27		-----
28	Total of schedule	120,000,000
29		=====
30	Capital Projects Funds - Other	
31	Hazardous Waste Remedial Fund	
32	Hazardous Waste Remediation Oversight and Assistance Account	
33	By chapter 54, section 1, of the laws of 2012:	
34	For the personal services and fringe benefits of the department of	
35	environmental conservation including suballocation to the department	
36	of health related to the brownfield cleanup program pursuant to	
37	title 14 of article 27 of the environmental conservation law and the	
38	voluntary cleanup program including costs incurred prior to April 1,	
39	2012 (09BC12F7) ... 10,000,000	(re. \$9,010,000)
40	By chapter 54, section 1, of the laws of 2011:	
41	For the personal services and fringe benefits of the department of	
42	environmental conservation including suballocation to the department	
43	of health related to the brownfield cleanup program pursuant to	
44	title 14 of article 27 of the environmental conservation law and the	
45	voluntary cleanup program including costs incurred prior to April 1,	
46	2011 (09BC11F7) ... 10,000,000	(re. \$5,564,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
7 For the personal services and fringe benefits of the department of
8 environmental conservation including suballocation to the department
9 of health related to the brownfield cleanup program pursuant to
10 title 14 of article 27 of the environmental conservation law and the
11 voluntary cleanup program including costs incurred prior to April 1,
12 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

13 By chapter 55, section 1, of the laws of 2009:
14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For the following purposes: non-bondable services and expenses associ-
27 ated with the brownfield cleanup and hazardous waste remediation
28 projects; and, suballocation to other state departments and agen-
29 cies; and for other brownfield site cleanup hazardous waste purposes
30 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
31 For the following purposes: non-bondable services and expenses associ-
32 ated with the brownfield cleanup and hazardous waste remediation
33 projects; grants authorized pursuant to section 970-r of the general
34 municipal law; and, suballocation to other state departments and
35 agencies; and for other brownfield site cleanup hazardous waste
36 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

43 By chapter 55, section 1, of the laws of 2007:
44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
46 projects; and, suballocation to other state departments and agen-
47 cies; and for other brownfield site cleanup hazardous waste purposes
48 (09TG07F7) ... 2,250,000 (re. \$2,032,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$9,843,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

Capital Projects Funds - Other

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 law; including personal services and related fringe benefits of the
2 department of environmental conservation including costs incidental
3 and appurtenant thereto including suballocation to other state
4 departments and agencies; and for other brownfield site cleanup
5 hazardous waste purposes (09HT05F7)
6 15,000,000 (re. \$15,000,000)
7 For the personal services and related fringe benefits of the depart-
8 ment of environmental conservation including suballocation to the
9 department of health related to the brownfield cleanup program
10 pursuant to title 14 of article 27 of the environmental conservation
11 law and the voluntary cleanup program including costs incurred prior
12 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2009:

15 For the following purposes pursuant to a memorandum of understanding
16 to be executed by the governor, the temporary president of the
17 senate and the speaker of the assembly: non-bondable services and
18 expenses associated with the brownfield cleanup and hazardous waste
19 remediation projects; grants authorized pursuant to section 970-r of
20 the general municipal law; technical assistance grants pursuant to
21 titles 13 and 14 of article 27 of the environmental conservation
22 law; services and expenses associated with negotiating and oversee-
23 ing implementation of brownfield site cleanup agreements in accord-
24 ance with title 14 of article 27 of the environmental conservation
25 law; including personal services and related fringe benefits of the
26 department of environmental conservation including costs incidental
27 and appurtenant thereto including suballocation to other state
28 departments and agencies; and for other brownfield site cleanup
29 hazardous waste purposes (09HT04F7)
30 15,000,000 (re. \$10,685,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
32 section 1, of the laws of 2009:

33 For the following purposes pursuant to a Memorandum of Understanding
34 to be executed by the Governor, the temporary president of the
35 Senate and the speaker of the Assembly: non-bondable services and
36 expenses associated with brownfield clean up and hazardous waste
37 remediation projects; grants authorized pursuant to section 970-r of
38 the general municipal law; technical assistance grants pursuant to
39 titles 13 and 14 of article 27 of the environmental conservation
40 law; services and expenses associated with negotiating and oversee-
41 ing implementation of brownfield site cleanup agreements in accord-
42 ance with title 14 of article 27 of the environmental conservation
43 law; including personal services and related fringe benefits of the
44 department of environmental conservation including costs incidental
45 and appurtenant thereto including suballocation to other state
46 departments and agencies; and for other brownfield site cleanup
47 hazardous waste purposes (09HT03F7)
48 15,000,000 (re. \$9,716,000)

49 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Hazardous Waste Purpose

4 By chapter 55, section 1, of the laws of 1999:

5 For payment of the state's share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto, and for payment
9 of reimbursements to the hazardous waste remedial fund for services
10 and expenses of the departments of environmental conservation, law
11 and health, including fringe benefits (09HW99F7)
12 37,625,000 (re. \$1,411,000)

13 By chapter 55, section 1, of the laws of 1997:

14 For payment of the state's share of the costs of hazardous waste site
15 remediation projects, in accordance with the provisions of title 3
16 of article 52 of the environmental conservation law, for projects,
17 including costs incidental and appurtenant thereto (09HW97F7)
18 30,000,000 (re. \$501,000)

19 By chapter 55, section 1, of the laws of 1996:

20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (09HW96F7)
24 32,800,000 (re. \$228,000)

25 By chapter 54, section 1, of the laws of 1995:

26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (09HW95F7)
30 66,000,000 (re. \$1,208,000)

31 By chapter 54, section 1, of the laws of 1994:

32 For payment of the state's share of the costs of hazardous waste site
33 remediation projects, in accordance with the provisions of title 3
34 of article 52 of the environmental conservation law, for projects,
35 including costs incidental and appurtenant thereto (09HW94F7)
36 150,000,000 (re. \$7,503,000)

37 By chapter 54, section 1, of the laws of 1993:

38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (09HW93F7)
42 140,000,000 (re. \$11,725,000)

43 By chapter 54, section 1, of the laws of 1992:

44 For payment of the state's share of the costs of hazardous waste site
45 remediation projects, in accordance with the provisions of title 3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW92F7)
3 204,000,000 (re. \$15,007,000)

4 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
5 section 3, of the laws of 1992:
6 For payment of the state's share of the costs of hazardous waste site
7 remediation projects, in accordance with the provisions of title 3
8 of article 52 of the environmental conservation law, for projects,
9 including costs incidental and appurtenant thereto (091691F7)
10 110,000,000 (re. \$7,603,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
12 section 3, of the laws of 1991:
13 For payment of the state share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (095390F7)
17 173,575,000 (re. \$9,355,000)

18 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
19 section 3, of the laws of 1990:
20 For payment of the state share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (095489F7)
24 26,000,000 (re. \$2,042,000)

25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
26 section 3, of the laws of 1990:
27 For payment of the state share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title
29 three of article fifty-two of the environmental conservation law,
30 for projects, including the transfer of obligations from capital
31 projects appropriations funded from the hazardous waste remedial
32 fund - 312 and including costs incidental and appurtenant thereto,
33 (095887F7) 100,000,000 (re. \$2,117,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Solid Waste Management Purpose

37 By chapter 55, section 1, of the laws of 2010:
38 For payment of the state share of the costs of municipal landfill
39 closure projects, in accordance with the provisions of article 52
40 and title 5 of article 54 of the environmental conservation law, for
41 projects, including costs incidental and appurtenant thereto and the
42 payment of liabilities incurred prior to April 1, 2010 (09571056)
43 ... 342,000 (re. \$342,000)

44 By chapter 54, section 1, of the laws of 1991:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the state's share of the costs of municipal landfill
 2 closure projects, in accordance with the provisions of article 52
 3 and title 5 of article 54 of the environmental conservation law, for
 4 projects, including costs incidental and appurtenant thereto
 5 (09279156) ... 50,000,000 (re. \$460,000)

6 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Solid Waste Management Purpose

10 By chapter 54, section 1, of the laws of 2001:

11 For state assistance payments for the state share of the costs of
 12 solid waste projects in accordance with the provisions of title 4 of
 13 article 56 of the environmental conservation law for project costs,
 14 including costs incidental and appurtenant thereto and for payment
 15 of reimbursements to the clean water/clean air implementation fund
 16 for services and expenses of state departments and agencies, includ-
 17 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 18 Disbursements". The moneys appropriated herein may be suballocated
 19 to other state departments and agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for solid waste
 22 projects in accordance with title 4 of article 56 of the environ-
 23 mental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Solid Waste
 31 Project Disbursements" for the month preceding such certification
 32 (09BA0156) ... 45,000,000 (re. \$2,140,000)

33 Project Schedule	
34 PROJECT	35 AMOUNT
36 -----	
37 (thousands of dollars)	
38 Fresh Kills landfill closure	
39 project	30,000
40 Municipal landfill projects	2,000
41 Municipal recycling projects	13,000
42 -----	
43 Total	45,000
=====	

44 By chapter 55, section 1, of the laws of 2000:

45 For state assistance payments for the state share of the costs of
 46 solid waste projects in accordance with the provisions of title 4 of
 47 article 56 of the environmental conservation law for project costs,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$679,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

"Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 (re. \$26,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$369,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

By chapter 55, section 1, of the laws of 1997:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 (re. \$1,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Fresh Kills landfill	
closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
	=====

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state comptroller at the commencement of each month shall certify
2 to the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for "Solid Waste
6 Project Disbursements" for the month preceding such certification
7 (09BA9656) ... 35,000,000 (re. \$2,543,000)

8 SOLID WASTE MANAGEMENT (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Hazardous Waste Purpose

12 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
13 section 3, of the laws of 1987:
14 Advance for remedial and monitoring work at inactive hazardous waste
15 disposal sites (091884F7) (re. \$1,220,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Solid Waste Purpose

19 By chapter 55, section 1, of the laws of 2010:
20 For post-closure costs associated with the state-owned Rush Landfill
21 including suballocation to other state departments and agencies
22 (09RL1056) ... 50,000 (re. \$50,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For post-closure costs associated with the state-owned Rush Landfill
25 including suballocation to other state departments and agencies
26 (09RL0956) ... 50,000 (re. \$50,000)

27 By chapter 55, section 1, of the laws of 2008:
28 For post-closure costs associated with the state-owned Rush Landfill
29 including suballocation to other state departments and agencies
30 (09RL0856) ... 50,000 (re. \$19,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For pre-closure and post-closure costs associated with Adirondack
33 landfills pursuant to agreements with Essex county (09EX0756)
34 400,000 (re. \$400,000)
35 For post-closure costs associated with the state-owned Rush Landfill
36 including suballocation to other state departments and agencies
37 (09RL0756) ... 350,000 (re. \$350,000)

38 By chapter 55, section 1, of the laws of 2006:
39 For pre-closure and post-closure costs associated with Adirondack
40 landfills pursuant to agreements with Essex county (09EX0656)
41 495,000 (re. \$495,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For post-closure costs associated with the state-owned Rush Landfill
2 including suballocation to other state departments and agencies
3 (09RL0656) ... 450,000 (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2005:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0556)
7 495,000 (re. \$488,000)

8 By chapter 55, section 1, of the laws of 2004:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0456)
11 495,000 (re. \$9,000)

12 By chapter 55, section 1, of the laws of 2003:
13 For pre-closure and post-closure costs associated with Adirondack
14 landfills pursuant to agreements with Essex county (09EX0356)
15 495,000 (re. \$1,000)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Hazardous Waste Purpose

19 By chapter 55, section 1, of the laws of 2004:
20 For the federal share of the cleanup of hazardous waste sites pursuant
21 to the provision of the federal comprehensive environmental
22 response, compensation and liability act of 1980 reauthorization or
23 amendments thereto including suballocation to other state depart-
24 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26 section 1, of the laws of 2005 and supplemented by a certificate of
27 transfer:
28 For the federal share of the cleanup of hazardous waste sites pursuant
29 to the provisions of the federal comprehensive environmental
30 response, compensation and liability act of 1980 reauthorization or
31 amendments thereto including suballocation to other state depart-
32 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)

33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
34 section 1, of the laws of 1997:
35 For the federal share of the cleanup of hazardous waste sites pursuant
36 to the provisions of the federal comprehensive environmental
37 response, compensation and liability act of 1980 reauthorization or
38 amendments thereto including suballocation to the department of
39 health (090486F7) ... 55,000,000 (re. \$4,811,000)

40 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
41 section 1, of the laws of 1997:
42 For the federal share of the clean up of hazardous waste sites pursu-
43 ant to the provisions of the federal comprehensive environmental
44 response, compensation and liability act of 1980 reauthorization or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 amendments thereto including suballocation to the department of
 2 health (028789F7) (re. \$2,839,000)

3 SOLID WASTE MANAGEMENT - EQBA (CCP)

4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 Solid Waste Management Purpose

7 Municipal Solid Waste Management Projects

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 9 section 1, of the laws of 2002:
 10 For the state share of the costs of municipal solid waste management
 11 projects, including the payment of liabilities incurred prior to
 12 April 1, 1989, in accordance with the following schedule and with
 13 the provisions of title 9 of article 51 of the environmental conser-
 14 vation law, including costs incidental and appurtenant thereto,
 15 hereinafter referred to as "Municipal Solid Waste Management
 16 Disbursements."
 17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for municipal solid
 19 waste management expenditures approved for municipal solid waste
 20 management projects in accordance with section 51-0905 of the envi-
 21 ronmental conservation law upon the issuance of a certificate of
 22 approval of availability by the director of the division of the
 23 budget. The state comptroller shall at the commencement of each
 24 month certify to the director of the division of the budget, the
 25 commissioner of environmental conservation, the chairman of the
 26 senate finance committee and the chairman of the assembly ways and
 27 means committee the amounts expended from this appropriation for
 28 "Municipal Solid Waste Management Disbursements" for each approved
 29 project for the month preceding such certification (09A58956)
 30 6,250,000 (re. \$1,142,000)

31 project schedule

32 ESTIMATED
 33 STATE
 34 PROJECT SHARE

35 -----
 36 (thousands of dollars)

37 Brookhaven. Notwithstanding
 38 the provisions of any gener-
 39 al or special law, the
 40 amounts hereby appropriated,
 41 in whole or in part, for
 42 municipal solid waste
 43 management projects may be
 44 used by the Town of Brookha-
 45 ven, for the purpose of
 46 providing recycling, materi-
 47 als recovery, and solid

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 waste management services
 2 within Suffolk and Nassau
 3 counties. In addition to
 4 other purposes allowed by
 5 law, such funds may be used
 6 for the purpose of acquiring
 7 land and making improvements
 8 thereon; for the purpose of
 9 constructing new structures
 10 or purchasing existing
 11 structures and making
 12 improvements thereon; and
 13 for the purchase of resource
 14 recovery equipment and
 15 source separation equipment
 16 as such terms are defined in
 17 section 51-0903 of the envi-
 18 ronmental conservation
 19 law. Notwithstanding the
 20 provisions of subdivision 1
 21 of section 51-0905 of the
 22 environmental conservation
 23 law, this project for the
 24 Town of Brookhaven is hereby
 25 deemed to be eligible for a
 26 payment of the funds herein
 27 appropriated for eligible
 28 project costs 6,250
 29 -----
 30 Total 6,250
 31 =====

32 By chapter 54, section 1, of the laws of 1986:

33 For the state share of the cost of municipal solid waste management
 34 projects, including the payment of liabilities incurred prior to
 35 April one, nineteen hundred eighty-six (09D18656)
 36 2,247,000 (re. \$117,000)

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 38 section 1, of the laws of 2002:

39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-five, in accordance with the
 42 following schedule and with the provisions of title nine of article
 43 fifty-one of the environmental conservation law, including costs
 44 incidental and appurtenant thereto, hereinafter referred to as
 45 "Municipal Solid Waste Management Disbursements."

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management expenditures approved for municipal solid waste
 49 management projects in accordance with section 51-0905 of the envi-
 50 ronmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$1,914,000)

project schedule

PROJECT	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
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Resource Recovery Projects

(thousands)

New York City	\$38,000	\$14,000
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(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 law or ordinance required pursuant to section
 2 120-aa of the general municipal law.)
 3 Town of Smithtown 2,600 1,300
 4 (Notwithstanding the provisions of article
 5 fifty-one of the environmental conservation
 6 law, any rules and regulations and any gen-
 7 eral or special law, this project for the
 8 Town of Smithtown is hereby deemed to be
 9 eligible for a State grant of fifty percent
 10 of the eligible project cost)
 11 Chemung County 1,008 556
 12 Monroe County 18,000 9,000
 13 Onondaga County 1,000 295
 14 Westchester County 12,000 6,000
 15 Various Solid Waste Disposal Projects statewide 14,000 3,500
 16 Solid Waste Management Projects
 17 Town of North Hempstead 8,000 3,688
 18 -----
 19 (Notwithstanding any other section of law, rule,
 20 or regulation, any reimbursement for project
 21 costs pursuant to this reappropriation shall
 22 be eligible for up to fifty percent of the
 23 total cost of the project)
 24 Total \$38,339
 25 =====
 26 Capital Projects Funds - Other
 27 Capital Projects Fund - EQBA (Bondable)
 28 Solid Waste Management Purpose
 29
 30 Municipal Solid Waste Projects
 31 By chapter 54, section 1, of the laws of 2002:
 32 For payment of the state share costs of municipal solid waste manage-
 33 ment projects (09720256) ... 3,387,000 (re. \$311,000)
 34
 35 WATER RESOURCES (CCP)
 36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Flood Control Purpose
 39 By chapter 54, section 1, of the laws of 2012:
 40 For the state's share including personal service, non-personal
 41 service, fringe benefits and indirect costs of various shore
 42 protection projects including suballocation to other state depart-
 43 ments and agencies (09W11263)
 44 1,000,000 (re. \$1,000,000)
 45 For various new and existing flood protection projects including the
 46 state share of federal sponsored flood control projects, and the
 maintenance of existing flood control projects; for coastal erosion
 hazard area mapping of the state's Atlantic Ocean and Great Lakes

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 coastlines and the state share of costs associated with matching
2 federal funds for a statewide flood plain map modernization program;
3 for the state share of costs associated with the installation and/or
4 reinstallation, upgrade, monitoring and maintenance of a statewide
5 network of stream flow gauges, including personal service, nonper-
6 sonal service, fringe benefits and indirect costs, including subal-
7 location to other state departments and agencies (09FL1263)
8 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For the state's share including personal services, fringe benefits and
11 indirect costs of various shore protection projects including subal-
12 location to other state departments and agencies (09W11163)
13 1,000,000 (re. \$1,000,000)
14 For various new and existing flood protection projects including the
15 state share of federal sponsored flood control projects, and the
16 maintenance of existing flood control projects including personal
17 services and fringe benefits, including suballocation to other state
18 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)
19 For the state share of costs associated with the installation and/or
20 reinstallation, upgrade, monitoring and maintenance of a statewide
21 network of stream flow gauges including personal services and fringe
22 benefits and indirect costs (09NG1163)
23 500,000 (re. \$500,000)
24 For services and expenses for the state share of costs associated with
25 matching federal funds for a statewide flood plain map modernization
26 program, including suballocation to other state departments and
27 agencies (09FP1163) ... 834,000 (re. \$834,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For various new and existing flood protection projects including the
30 state share of federal sponsored flood control projects, and the
31 maintenance of existing flood control projects including personal
32 services and fringe benefits, including suballocation to other state
33 departments and agencies (09FL1063)
34 1,000,000 (re. \$1,000,000)
35 For the state share of costs associated with the installation and/or
36 reinstallation, upgrade, monitoring and maintenance of a statewide
37 network of stream flow gauges including personal services and fringe
38 benefits and indirect costs (09NG1063) ... 500,000 (re. \$1,000)
39 For services and expenses for the state share of costs associated with
40 matching federal funds for a statewide flood plain map modernization
41 program, including suballocation to other state departments and
42 agencies (09FP1063) ... 834,000 (re. \$834,000)

43 By chapter 55, section 1, of the laws of 2009:
44 For the state's share including personal services, fringe benefits and
45 indirect costs of various shore protection projects including subal-
46 location to other state departments and agencies (09W10963)
47 1,000,000 (re. \$1,000,000)
48 For various new and existing flood protection projects including the
49 state share of federal sponsored flood control projects, and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 maintenance of existing flood control projects including personal
2 services and fringe benefits, including suballocation to other state
3 departments and agencies (09FL0963)
4 1,000,000 (re. \$899,000)
5 For services and expenses for the state share of costs associated with
6 matching federal funds for a statewide flood plain map modernization
7 program, including suballocation to other state departments and
8 agencies (09FP0963) ... 834,000 (re. \$834,000)

9 By chapter 55, section 1, of the laws of 2008:
10 For the state's share including personal services, fringe benefits and
11 indirect costs of various shore protection projects including subal-
12 location to other state departments and agencies (09W10863)
13 50,000 (re. \$50,000)
14 For various new and existing flood protection projects including the
15 state share of federal sponsored flood control projects, and the
16 maintenance of existing flood control projects including personal
17 services and fringe benefits, including suballocation to other state
18 departments and agencies (09FL0863) ... 800,000 (re. \$1,000)
19 For services and expenses for the state share of costs associated with
20 matching federal funds for a statewide flood plain map modernization
21 program, including suballocation to other state departments and
22 agencies (09FP0863) ... 834,000 (re. \$230,000)

23 By chapter 55, section 1, of the laws of 2007:
24 For services and expenses for the state share of costs associated with
25 matching federal funds for a statewide flood plain map modernization
26 program, including suballocation to other state departments and
27 agencies (09FP0763) ... 834,000 (re. \$1,000)
28 For various dam safety projects (09FD0763)
29 300,000 (re. \$300,000)

30 By chapter 55, section 1, of the laws of 2006:
31 For the state's share including personal services, fringe benefits and
32 indirect costs of various shore protection projects including subal-
33 location to other state departments and agencies (09W10663)
34 797,000 (re. \$537,000)
35 For various new and existing flood protection projects including the
36 state share of federal sponsored flood control projects, and the
37 maintenance of existing flood control projects including personal
38 services and fringe benefits, including suballocation to other state
39 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
40 For services and expenses for the state share of costs associated with
41 matching federal funds for a statewide flood plain map modernization
42 program, including suballocation to other state departments and
43 agencies (09FP0663) ... 834,000 (re. \$193,000)

44 By chapter 55, section 1, of the laws of 2005:
45 For the state's share including personal services, fringe benefits and
46 indirect costs of various shore protection projects including subal-
47 location to other state departments and agencies (09W10563)
48 800,000 (re. \$800,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefit costs, including suballocation to other
5 state departments and agencies (09FL0563)
6 500,000 (re. \$20,000)

7 By chapter 55, section 1, of the laws of 2004:
8 For the state's share including personal services, fringe benefits and
9 indirect costs of various shore protection projects including subal-
10 location to other state departments and agencies (09W10463)
11 1,000,000 (re. \$1,000,000)
12 For various new and existing flood protection projects including the
13 state share of federal sponsored flood control projects, and the
14 maintenance of existing flood control projects including personal
15 services and fringe benefit costs, including suballocation to other
16 state departments and agencies (09FL0463)
17 1,000,000 (re. \$111,000)

18 By chapter 55, section 1, of the laws of 2003:
19 For the state's share including personal services, fringe benefits and
20 indirect costs of various shore protection projects including subal-
21 location to other state departments and agencies (09W10363)
22 2,210,000 (re. \$761,000)
23 For the state's share of federally funded flood control projects
24 including personal services, fringe benefits and indirect costs. No
25 portion of this appropriation shall be available until the federal
26 share of such projects is appropriated (09FC0363)
27 2,359,000 (re. \$2,359,000)
28 For the maintenance of various flood control projects including
29 personal services, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09FL0363) ...
31 1,476,000 (re. \$161,000)
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09AD0363) ... 895,000 (re. \$633,000)

38 By chapter 54, section 1, of the laws of 2002:
39 For the state's share of various shore protection projects including
40 suballocation to other state departments and agencies (09W10263) ...
41 3,500,000 (re. \$15,000)
42 For an advance payment by the state for the local costs of various
43 shore protection projects. No portion of this appropriation shall be
44 available until the respective county has entered into an agreement
45 with the commissioner of the department of environmental conserva-
46 tion, and such agreement is approved by the director of the budget
47 (09AD0263) ... 1,955,000 (re. \$99,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
2 section 1, of the laws of 2004:
3 For the state's share of federally funded flood control projects
4 including personal services, fringe benefits and indirect costs. No
5 portion of this appropriation shall be available until the federal
6 share of such projects is appropriated (09FC0263)
7 1,850,000 (re. \$1,081,000)
8 For the maintenance of various flood control projects including
9 personal services, fringe benefits and indirect costs, and suballo-
10 cation to other state departments and agencies (09FL0263)
11 1,985,000 (re. \$15,000)

12 By chapter 54, section 1, of the laws of 2001:
13 For the state's share of various shore protection projects including
14 suballocation to other state departments and agencies (09W10163) ...
15 4,020,000 (re. \$725,000)
16 For an advance payment by the state for the local costs of various
17 shore protection projects. No portion of this appropriation shall be
18 available until the respective county has entered into an agreement
19 with the commissioner of the department of environmental conserva-
20 tion, and such agreement is approved by the director of the budget
21 (09070163) ... 1,275,000 (re. \$932,000)

22 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For the state's share of federally funded flood control projects
25 including personal services, fringe benefits and indirect costs. No
26 portion of this appropriation shall be available until the federal
27 share of such projects is appropriated (09FC0163)
28 3,000,000 (re. \$432,000)

29 By chapter 55, section 1, of the laws of 2000:
30 For the state's share of various shore protection projects including
31 suballocation to other state departments and agencies (09W10063) ...
32 6,300,000 (re. \$307,000)
33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective county has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and such agreement is approved by the director of the budget
38 (09A10063) ... 1,275,000 (re. \$700,000)

39 By chapter 55, section 1, of the laws of 1999:
40 For an advance payment by the state for the local costs of various
41 shore protection projects. No portion of this appropriation shall be
42 available until the respective county has entered into an agreement
43 with the commissioner of the department of environmental conserva-
44 tion, and such agreement is approved by the director of the budget
45 (09A29963) ... 880,000 (re. \$783,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
47 section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
2 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
3 Beach Nourishment Project (09W29963)
4 3,750,000 (re. \$147,000)
5
6 For an advance by the state for shore protection projects including
7 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
8 of Westhampton, West of Shinnecock, Orchard Beach and the local
9 costs of the Rockaway Beach nourishment Shore protection Project.
10 No portion of this appropriation shall be available until the respec-
11 tive county has entered into an agreement with the commissioner of
12 the department of environmental conservation, and such agreement is
13 approved by the director of the budget (09A39963)
14 1,600,000 (re. \$63,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
16 section 1, of the laws of 2009:
17 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
19 Beach Nourishment Project (09W39863)
20 490,000 (re. \$490,000)
21
22 For an advance payment by the state for shore protection projects
23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
24 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
25 county's share of the costs of a beach nourishment project at Jones
26 Beach Inlet. No portion of this appropriation shall be available
27 until the county has entered into an agreement with the commissioner
28 of the department of environmental conservation, and such agreement
29 is approved by the director of the budget (09A29863)
30 210,000 (re. \$210,000)
31
32 For an advance payment by the state of shore protection projects
33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
34 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
35 local costs of the Shinnecock Inlet Shore Protection project includ-
36 ing suballocation to the department of state. No portion of this
37 appropriation shall be available until the county has entered into
38 an agreement with the commissioner of the department of environ-
39 mental conservation, and such agreement is approved by the director
of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
41 section 1, of the laws of 2010:
42 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
44 Inlet project including suballocation to the department of state
45 (09W49863) ... 2,183,000 (re. \$346,000)
46

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter
48 108, section 5, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For various dam safety projects (09009763)
 2 500,000 (re. \$12,000)
 3 For costs associated with storm damage reduction and beach nourishment
 4 projects on Long Beach Barrier Island in the communities of Point
 5 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 7 section 1, of the laws of 2004:
 8 For various state and municipal flood projects including personal
 9 services, fringe benefits and indirect costs; and rehabilitation of
 10 flood damage incurred subsequent to January 1, 1996, for flood
 11 control projects for which federal funding is available and for
 12 projects which are eligible for funds pursuant to section 299-x of
 13 the county law (09799763) ... 2,633,000 (re. \$841,000)

14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 15 section 1, of the laws of 2009:
 16 For the state's share of shore protection projects including Shinne-
 17 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 18 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 19 Beach nourishment project (09539463)
 20 840,000 (re. \$611,000)
 21 For the state's share of shore protection projects including Shinne-
 22 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 24 shore monitoring systems (09A69463)
 25 1,400,000 (re. \$389,000)
 26 For the state's share of shore protection projects including Shinne-
 27 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 28 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 29 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 30 (09A79463) ... 1,000,000 (re. \$366,000)
 31 For the state's share of shore protection projects including Shinne-
 32 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 33 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 34 projects at the Long Island South Shore Inlets (09A19463)
 35 1,450,000 (re. \$680,000)
 36 For the state's share of shore protection projects including Shinne-
 37 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 39 evacuation route projects at Bayville, Rockaway and Long Beach
 40 (09A49463) ... 2,000,000 (re. \$1,072,000)

41 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2009:
 43 An advance for the payment by the state of shore protection projects
 44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 45 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 46 County's share of the costs of a coastal erosion project at Jones
 47 Inlet.
 48 No portion of this appropriation shall be available until the county
 49 has entered into an agreement with the commissioner of the depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment of environmental conservation, and such agreement is approved
by the director of the budget (09019463)
360,000 (re. \$328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and New
York City's share of the costs of a coastal erosion project at Coney
Island.

No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (09099363) ... 2,800,000 (re. \$280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and
Suffolk county's share of the costs of a coastal erosion project at
Westhampton Beach.

No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063)
4,050,000 (re. \$318,000)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1257) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1257) ... 35,000,000 (re. \$35,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2011:
2 For payment of a portion of the state's match for federal capitaliza-
3 tion grants for the water pollution control revolving fund
4 (09RF1157) ... 35,000,000 (re. \$35,000,000)
- 5 By chapter 55, section 1, of the laws of 2010:
6 For payment of a portion of the state's match for federal capitaliza-
7 tion grants for the water pollution control revolving fund
8 (09RF1057) ... 29,600,000 (re. \$29,600,000)
9 For services and expenses of certain water quality improvement
10 projects in the same manner as set forth in paragraph (d) of subdi-
11 vision 1 of section 56-0303 of the environmental conservation law
12 (09LK1057) ... 5,000,000 (re. \$5,000,000)
- 13 By chapter 55, section 1, of the laws of 2009:
14 For payment of a portion of the state's match for federal capitaliza-
15 tion grants for the water pollution control revolving fund
16 (09RF0957) ... 29,600,000 (re. \$16,585,000)
17 For services and expenses of certain water quality improvement
18 projects in the same manner as set forth in paragraph (d) of subdi-
19 vision 1 of section 56-0303 of the environmental conservation law
20 (09LK0957) ... 10,000,000 (re. \$8,797,000)
- 21 By chapter 55, section 1, of the laws of 2008:
22 For payment of a portion of the state's match for federal capitaliza-
23 tion grants for the water pollution control revolving fund
24 (09RF0857) ... 29,600,000 (re. \$1,000)
25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph (d) of subdi-
27 vision 1 of section 56-0303 of the environmental conservation law
28 (09LK0857) ... 10,000,000 (re. \$1,488,000)
- 29 By chapter 55, section 1, of the laws of 2007:
30 For services and expenses of certain water quality improvement
31 projects in the same manner as set forth in paragraph (d) of subdi-
32 vision 1 of section 56-0303 of the environmental conservation law
33 (09LK0757) ... 10,000,000 (re. \$1,000)
34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09DA0757) ... 350,000 (re. \$349,000)
- 38 By chapter 55, section 1, of the laws of 2006:
39 An advance for costs incurred relating to work required for the safety
40 of dams and other structures impounding water, to be reimbursed in
41 accordance with section 15-0507 of the environmental conservation
42 law (09DA0657) ... 300,000 (re. \$300,000)
- 43 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
44 section 1, of the laws of 2009:
45 For the state share of shore protection projects including Shinnecock
46 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ton, West of Shinnecock, Orchard Beach and for removal of derelict
2 structures and other hazards along the New York harbor shoreline
3 under provisions of PL930251 water resources development act of 1974
4 ... (09168557) (re. \$3,272,000)

5 Capital Projects Funds - Federal
6 Federal Capital Projects Fund
7 Water Resources Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For federal capitalization grants for the water pollution control
10 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For federal capitalization grants for the water pollution control
13 revolving fund (09SF1157) ... 175,000,000 (re. \$175,000,000)

14 By chapter 55, section 1, of the laws of 2010:
15 For federal capitalization grants for the water pollution control
16 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For federal capitalization grants for the water pollution control
19 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
20 For federal capitalization grants for the water pollution control
21 revolving fund, as funded by the American recovery and reinvestment
22 act of 2009. Funds appropriated herein shall be subject to all
23 applicable reporting and accountability requirements contained in
24 such act (09FS0957) ... 435,000,000 (re. \$81,131,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For federal capitalization grants for the water pollution control
27 revolving fund (09SF0857) ... 148,000,000 (re. \$1,000)

28 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Water Resources Purpose

32 Water Quality Improvement Projects

33 By chapter 54, section 1, of the laws of 2002:
34 For state assistance payments for the state share of the costs of
35 clean water projects in accordance with the provisions of title 3 of
36 article 56 of the environmental conservation law for project cost,
37 including costs incidental and appurtenant thereto and for payment
38 of reimbursements to the clean water/clean air implementation fund
39 for services and expenses of state departments and agencies, includ-
40 ing fringe benefits, hereinafter referred to as "Clean Water Project
41 Disbursements".

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$13,318,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Total 46,918

2 =====

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Water Quality Improvements

6 By chapter 54, section 1, of the laws of 2001:

7 For state assistance payments for the state share of the costs of
8 clean water projects in accordance with the provisions of title 3 of
9 article 56 of the environmental conservation law for project cost,
10 including costs incidental and appurtenant thereto and for payment
11 of reimbursements to the clean water/clean air implementation fund
12 for services and expenses of state departments and agencies, includ-
13 ing fringe benefits, hereinafter referred to as "Clean Water Project
14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
16 departments and agencies. Further, moneys herein appropriated may be
17 suballocated only to public authorities and public benefit corpo-
18 rations specifically authorized by paragraph (1) of subdivision 1 of
19 section 56-0303 of the environmental conservation law to enter into
20 contracts for state assistance payments for the state share of costs
21 for clean water projects, provided however, that moneys herein
22 appropriated pursuant to paragraph (i) of subdivision 1 of section
23 56-0303 of the environmental conservation law for state facility
24 projects may be suballocated to any public authority or public bene-
25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09BA0157) ... 87,582,000 (re. \$25,421,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Onondaga Lake water quality	
2	improvement projects	9,912
3	New York Harbor water quality	
4	improvement projects	1,500
5	Finger Lakes water quality	
6	improvement projects	3,500
7	Peconic and South Shore Estu-	
8	ary water quality improve-	
9	ment projects	2,000
10	State facility projects	1,400
11	Open space land conservation	
12	projects	3,470
13	State parks projects	4,000
14	Municipal parks projects and	
15	historic preservation and	
16	heritage area projects	8,000
17		-----
18	Total	87,582
19		=====

20 By chapter 55, section 1, of the laws of 2000:

21 For state assistance payments for the state share of the costs of
 22 clean water projects in accordance with the provisions of title 3 of
 23 article 56 of the environmental conservation law for project cost,
 24 including costs incidental and appurtenant thereto and for payment
 25 of reimbursements to the clean water/clean air implementation fund
 26 for services and expenses of state departments and agencies, includ-
 27 ing fringe benefits, hereinafter referred to as "Clean Water Project
 28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state
 30 departments and agencies. Further, moneys herein appropriated may be
 31 suballocated only to public authorities and public benefit corpo-
 32 rations specifically authorized by paragraph (1) of subdivision 1 of
 33 section 56-0303 of the environmental conservation law to enter into
 34 contracts for state assistance payments for the state share of costs
 35 for clean water projects, provided however, that moneys herein
 36 appropriated pursuant to paragraph (i) of subdivision 1 of section
 37 56-0303 of the environmental conservation law for state facility
 38 projects may be suballocated to any public authority or public bene-
 39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for clean water quali-
 42 ty projects in accordance with title 3 of article 56 of the environ-
 43 mental conservation law upon the issuance of a certificate of
 44 approval of availability by the director of the division of the
 45 budget.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Disbursements" for the month preceding such certification
 (09BA0057) ... 104,500,000 (re. \$27,138,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for clean water projects, provided however, that moneys herein
2 appropriated pursuant to paragraph (i) of subdivision 1 of section
3 56-0303 of the environmental conservation law for state facility
4 projects may be suballocated to any public authority or public bene-
5 fit corporation.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for clean water quali-
8 ty projects in accordance with title 3 of article 56 of the environ-
9 mental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Clean Water
17 Project Disbursements" for the month preceding such certification
18 (09B20057) ... 5,000,000 (re. \$327,000)

19 By chapter 55, section 1, of the laws of 1999:

20 For state assistance payments for the state share of the costs of
21 clean water projects in accordance with the provisions of title 3 of
22 article 56 of the environmental conservation law for project cost,
23 including costs incidental and appurtenant thereto and for payment
24 of reimbursements to the clean water/clean air implementation fund
25 for services and expenses of state departments and agencies, includ-
26 ing fringe benefits, hereinafter referred to as "Clean Water Project
27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state
29 departments and agencies. Further, moneys herein appropriated may be
30 suballocated only to public authorities and public benefit corpo-
31 rations specifically authorized by paragraph (1) of subdivision one
32 of section 56-0303 of the environmental conservation law to enter
33 into contracts for state assistance payments for the state share of
34 costs for clean water projects, provided however, that moneys herein
35 appropriated pursuant to paragraph (i) of subdivision 1 of section
36 56-0303 of the environmental conservation law for state facility
37 projects may be suballocated to any public authority or public bene-
38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for clean water quali-
41 ty projects in accordance with title 3 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Clean Water
50 Project Disbursements" for the month preceding such certification
51 (09BA9957) ... 188,000,000 (re. \$11,818,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	4,000
7	Long Island Sound water quali-	
8	ty improvement projects	50,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	20,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Great Lakes water quality	
16	improvement projects	1,000
17	Finger Lakes water quality	
18	improvement projects	7,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects	7,000
22	State facility projects	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects	2,000
27	Environmental compliance	
28	assistance projects-water	
29	quality	26,000
30	Dam safety projects	2,000
31	Open space land conservation	
32	projects	40,000
33	State parks projects	10,000
34	Municipal parks projects and	
35	historic preservation and	
36	heritage area projects	10,000
37	-----	
38	Total	188,000
39	=====	

40 For state assistance payments for the state share of the costs of
 41 clean water projects in accordance with the provisions of title 3 of
 42 article 56 of the environmental conservation law for project costs,
 43 including costs incidental and appurtenant thereto and for payment
 44 of reimbursements to the clean water/clean air implementation fund
 45 for services and expenses of state departments and agencies, includ-
 46 ing fringe benefits, hereinafter referred to as "Clean Water Project
 47 Disbursements". The moneys appropriated herein may be suballocated
 48 to all state departments and agencies. Further, moneys herein appro-
 49 priated may be suballocated only to public authorities and public
 50 benefit corporations specifically authorized by paragraph (1) of
 51 subdivision 1 of section 56-0303 of the environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 law to enter into contracts for state assistance payments for the
2 state share of costs for clean water projects, provided however,
3 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
4 sion 1 of section 56-0303 of the environmental conservation law
5 for state facility projects may be suballocated to any public
6 authority or public benefit corporation.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall be available for clean water quali-
9 ty projects in accordance with title 3 of article 56 of the environ-
10 mental conservation law upon the issuance of a certificate of
11 approval of availability of the director of the division of the
12 budget.

13 The state comptroller shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for "Clean Water
18 Project Disbursements" for the month preceding such certification
19 (09B29957) ... 8,000,000 (re. \$2,593,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state
30 departments and agencies. Further, moneys herein appropriated may be
31 suballocated only to public authorities and public benefit corpo-
32 rations specifically authorized by paragraph (1) of subdivision one
33 of section 56-0303 of the environmental conservation law to enter
34 into contracts for state assistance payments for the state share of
35 costs for clean water projects, provided however, that moneys herein
36 appropriated pursuant to paragraph (i) of subdivision one of section
37 56-0303 of the environmental conservation law for state facility
38 projects may be suballocated to any public authority or public bene-
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for clean water quali-
42 ty projects in accordance with title 3 of article 56 of the environ-
43 mental conservation law upon the issuance of a certificate of
44 approval of availability by the director of the division of the
45 budget.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project Disbursements" for the month preceding such certification
 2 (09BA9857) ... 149,000,000 (re. \$7,861,000)

3 project schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Hudson River water quality	
8 improvement projects	5,000
9 Long Island Sound water quali-	
10 ty improvement projects	15,000
11 Lake Champlain water quality	
12 improvement projects	5,000
13 Onondaga Lake water quality	
14 improvement projects	20,000
15 New York Harbor water quality	
16 improvement projects	2,000
17 Great Lakes water quality	
18 improvement projects	2,000
19 Finger Lakes water quality	
20 improvement projects	5,000
21 Peconic and South Shore Estu-	
22 ary water quality improve-	
23 ment projects	5,000
24 State facility projects	5,000
25 Municipal wastewater treatment	
26 improvement projects and	
27 municipal flood control	
28 projects	6,000
29 Municipal wastewater treatment	
30 improvement projects and	
31 municipal flood control	
32 projects	15,000
33 Environmental compliance	
34 assistance projects-water	
35 quality	2,000
36 Dam safety projects	2,000
37 Open space land conservation	
38 projects	40,000
39 State parks projects	10,000
40 Municipal parks projects and	
41 historic preservation and	
42 heritage area projects	10,000
43 -----	
44 Total	149,000
45 =====	

46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project costs,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Clean Water Project
3 Disbursements". The moneys appropriated herein may be suballocated
4 to all state departments and agencies. Further, moneys herein appro-
5 priated may be suballocated only to public authorities and public
6 benefit corporations specifically authorized by paragraph (1) of
7 subdivision one of section 56-0303 of the environmental conservation
8 law to enter into contracts for state assistance payments for the
9 state share of costs for clean water projects, provided however,
10 that moneys herein appropriated pursuant to paragraph (i) of subdi-
11 vision one of section 56-0303 of the environmental conservation law
12 for state facility projects may be suballocated to any public
13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Clean Water
24 Project Disbursements" for the month preceding such certification
25 (09B29857) ... 15,000,000 (re. \$241,000)

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of
28 clean water projects in accordance with the provisions of title 3 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Clean Water Project
34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
36 departments and agencies. Further, moneys herein appropriated may be
37 suballocated only to public authorities and public benefit corpo-
38 rations specifically authorized by paragraph (1) of subdivision one
39 of section 56-0303 of the environmental conservation law to enter
40 into contracts for state assistance payments for the state share of
41 costs for clean water projects, provided however, that moneys herein
42 appropriated pursuant to paragraph (i) of subdivision one of section
43 56-0303 of the environmental conservation law for state facility
44 projects may be suballocated to any public authority or public bene-
45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for clean water quali-
48 ty projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$7,723,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation projects	20,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	5,000
Total	101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Chautauqua County	560	70
2	Columbia County		
3	Village of Chatham	880	110
4	Erie County		
5	Southtown's Sewage Treatment		
6	Agency	440	55
7	Village of Alden	1,808	195
8	City of Lackawanna	984	123
9	Village of Blasdell	4,600	548
10	Genesee		
11	Village of Attica	3,480	435
12	Monroe County		
13	Rochester Pure Waters District	47,736	5,967
14	Nassau County		
15	Nassau County Sewer District 3	11,920	1,490
16	New York City		
17	City of New York: Newtown		
18	Creek Plant Upgrading	2,040	255
19	Niagara County		
20	Village of Middleport	96	12
21	Oneida County		
22	City of Sherrill	1,384	173
23	Onondaga County		
24	Baldwinsville-Seneca Knolls		
25	Sewer District	2,224	278
26	Nine Mile Creek	2,936	367
27	Orange County		
28	Town of New Windsor	1,336	167
29	St. Lawrence County		
30	City of Ogdensburg	696	87
31	Saratoga County		
32	Village of South Glens Falls	1,200	150
33	Seneca County		
34	Seneca County Sewer District 1	4,200	525
35	Sullivan County		
36	Town of Rockland	296	37
37	Town of Delaware	412	89
38	Tioga County		
39	Village of Waverly	1,104	138
40	Village of Owego	1,408	176
41	Tompkins County		
42	City of Ithaca	440	55
43	Yates County		
44	Village of Penn Yan	1,720	215
45		-----	-----
46	Subtotal-Supplements		\$13,144
47	New Projects (In Planning and		
48	Construction):		
49	Albany County		
50	City of Albany	\$360	\$45
51	Cattaraugus County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Olean	8	1
2	Clinton County		
3	Clinton County Sludge Study	1,040	130
4	Town of Black Brook	1,384	173
5	Cortland County		
6	Village of McGraw	912	114
7	Delaware County		
8	Village of Hancock	968	121
9	Village of Hobart	72	9
10	Fulton County		
11	City of Gloversville	2,192	274
12	Genesee County		
13	Batavia Sewer District 2	72	9
14	Greene County		
15	Town and Village of Catskill	96	12
16	Town of Catskill	192	24
17	Herkimer County		
18	Village of Herkimer	304	38
19	Livingston County		
20	Village of Avon	160	20
21	Madison County		
22	Village of Hamilton	504	63
23	Monroe County		
24	Town of Perinton	88	11
25	Rochester Pure Waters District	1,528	191
26	Village of Spencerport	1,400	175
27	Town of Henrietta	56	7
28	Ontario County		
29	City of Geneva	1,720	215
30	Onondaga County		
31	Onondaga County/Syracuse		
32	Metro	10,776	1,347
33	Onondaga County (Ley Creek)	56	7
34	Orange County		
35	Town of Montgomery	728	91
36	Village of Montgomery	1,632	204
37	Orleans County		
38	Town of Shelby	8	1
39	Town of Ridgeway	264	33
40	Putnam County		
41	Putnam County	152	19
42	Rockland County		
43	Village of Suffern	4,160	520
44	Seneca County		
45	Village of Lodi	360	45
46	Town of Waterloo	144	18
47	St. Lawrence County		
48	Town of Lawrence	200	25
49	Steuben County		
50	Village of South Corning	808	101
51	Sullivan County		
52	Town of Tusten	816	102

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Fallsburg	504	63
2	Tompkins County		
3	Town of Newfield	384	48
4	Village of Dryden	1,000	125
5	Ulster County		
6	Village of Ellenville	448	56
7	Town of Wawarsing	1,224	153
8	Town of Crawford	1,240	155
9	Town of Saugerties	5,912	702
10	Westchester County		
11	Town of North Castle	1,408	176
12	Wyoming County		
13	Village of Castile	40	5
14			-----
15	Subtotal-New Projects		\$5,628
16	Statewide		
17	Supplement to various previously		
18	scheduled projects	\$62,152	\$7,684
19	Engineering studies, reports		
20	and designs, various projects	6,088	736
21			-----
22	Supplements		\$8,420
23	Grand Total Appropriation		\$27,190
24			=====

25 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 26 section 1, of the laws of 2003, and as supplemented by certificate
 27 of transfer issued pursuant to the provisions of section 93 of the
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve
 30 ment projects, including the payment of liabilities incurred prior
 31 to April 1, 1978, in accordance with the provisions of title three
 32 of article fifty-one of the environmental conservation law as
 33 amended for projects included in the following schedule, including
 34 costs incidental and appurtenant thereto, hereinafter referred to as
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for water quality
 38 improvement expenditures for eligible water quality improvement
 39 projects as defined by section 51-0303 of the environmental conser-
 40 vation law upon the issuance of a certificate of approval of avail-
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for Water Quality
 47 Improvement Disbursements for the month preceding such certification
 48 (01385957) ... 21,229,100 (re. \$550,000)

49 project schedule

50 ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
COUNTY OR CITY PROJECT		

	(thousands)	
Supplements to previous appropriations:		
Albany		
Town of Guilderland	\$2,088	\$261
Chautauqua		
City of Jamestown	3,720	465
Chautauqua Lake Sewer District	4,864	164
Delaware		
Village of Hancock	4,984	623
Erie		
Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East Aurora	3,448	431
Southtown's Sewage Treatment Agency	22,944	2,757
Niagara		
Village of Wilson	2,600	311
Ontario		
Honeoye Lake Sewer District	1,664	208
Orange		
Towns of Blooming Grove, Cornwall and New Windsor	1,104	138
Oswego		
City of Fulton	4,680	585
Rensselaer		
Town of Sand Lake	2,208	97
Rockland		
Rockland County Sewer District No. 1	8,136	1,017
Suffolk		
Suffolk County Sewer District No. 3	1,296	162
Sullivan		
Town of Bethel	7,208	901
Westchester		
Mamaroneck Sewer District	5,128	641
Subtotal-Supplements		----- \$12,761
New Construction Projects:		
Albany		
Town of Coeymans	\$440	\$55
Chautauqua		
Village of Falconer	424	53
Clinton		
Town of Peru	1,072	134
Columbia		
Town of Stockport	544	68
Erie		
Buffalo Sewer Authority (Project C-36-915)	768	96
City of Lackawanna	7,080	885
Genesee		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Village of Elba	256	32
2	Greene		
3	Town of Hunter and Village of Tannersville	120	15
4	Jefferson		
5	Village of Brownville	104	13
6	Town of Watertown	176	22
7	Madison		
8	Town of Sullivan	72	9
9	Oneida		
10	Town of Marcy	144	18
11	Onondaga		
12	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
13	pansion	1,352	169
14	Morgan Road Sewer Agency	3,056	382
15	Ontario		
16	Town of Farmington	408	51
17	Village of Holcomb	392	49
18	Orange		
19	Village of Montgomery	1,576	197
20	Town of Warwick and Village of Greenwood Lake	48	6
21	Town of Woodbury	12,472	1,559
22	Otsego		
23	City and Town of Oneonta	320	40
24	Village of Richfield Springs	15	2
25	Rensselaer		
26	Town of Brunswick	128	16
27	Town of North Greenbush	152	19
28	Schoharie		
29	Village of Richmondville	16	2
30	Schuyler		
31	Town of Reading	384	48
32	Seneca		
33	Towns of Romulus and Varick	304	38
34	Seneca County Sewer District No. 1	2,352	294
35	Village of Waterloo	1,368	171
36	Ulster		
37	City of Kingston	2,744	343
38	New York City		
39	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
40			-----
41	Subtotal-New Projects		\$5,904
42	New Projects (In Planning):		
43	Albany		
44	City of Cohoes	\$72	\$9
45	Broome		
46	Village of Endicott	144	18
47	Town of Sanford	16	2
48	Cattaraugus		
49	City of Olean	144	18
50	Village of Portville	64	8
51	Chautauqua		
52	Town of Ellicott	32	4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Ripley Sewer District	152	19
2	Village of Sinclairville	16	2
3	Clinton		
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess		
7	Village of Pawling	192	24
8	Erie		
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15	Essex		
16	Town of Port Henry	40	5
17	Town of Willsboro	80	10
18	Franklin		
19	Village of Tupper Lake	104	13
20	Fulton		
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee		
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson		
27	Village of Deferiet	32	4
28	Lewis		
29	Village of Castorland	8	1
30	Madison		
31	Village of Chittenango	88	11
32	Monroe		
33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery		
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau		
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-		
41	1043)	1,984	248
42	Niagara		
43	Town of Lewiston	88	11
44	Village of Middleport	136	17
45	Oneida		
46	Town of Marcy	552	69
47	County of Oneida, Pump Station, Sequoit Creek	520	65
48	Onondaga		
49	Village of Marcellus	224	28
50	Orange		
51	Town of Warwick	264	33
52	Orleans		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Village of Medina	376	47
2	Rensselaer		
3	Village of Hoosick Falls	56	7
4	City of Rensselaer	56	7
5	Rockland		
6	Village of Suffern	200	25
7	St. Lawrence		
8	Village of Heuvelton	56	7
9	Village of Norwood	64	8
10	Saratoga		
11	Village of South Glens Falls	104	13
12	Seneca		
13	Town of Seneca Falls	528	66
14	Steuben		
15	City of Corning	200	22
16	Suffolk		
17	Village of Greenport and Town of Southold	1,064	133
18	Town of Huntington	312	39
19	Town of Southold	24	3
20	Sullivan		
21	Towns of Callicoon and Delaware, and Village of		
22	Jeffersonville (C-D-J) Joint Sewer Board	40	5
23	Town of Delaware	72	9
24	Tompkins		
25	Village of Lansing	104	13
26	Ulster		
27	Town of Wawarsing	16	2
28	Town of Woodstock	120	15
29	Washington		
30	Village of Fort Ann	32	4
31	Wayne		
32	Village of Clyde	64	8
33	Village of Newark	128	16
34	Village of Lyons	40	5
35	Westchester		
36	Town of Mount Pleasant	128	16
37	Yonkers Sewer District	728	91
38	Town of Yorktown	168	21
39	Wyoming		
40	Village of Attica	280	35
41	Town of Bennington and Hamlet of Cowlesville	24	3
42	Towns of Castile and Perry	288	36
43	New York City		
44	City of New York: Newtown Creek Plant Upgrading		
45	(C-36-713)	2,008	251
46			-----
47	Subtotal-Projects In Planning		\$2,563
48	Grand Total of Appropriations		\$21,229
49			=====

50 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 51 section 1, of the laws of 2002, and as supplemented by certificate

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 (re. \$415,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Ontario	8	1
2	New York City		
3	Oakwood Beach	23,424	2,928
4			-----
5	Subtotal-Supplements		\$16,909
6			-----
7	New Projects		
8	Chautauqua		
9	North Chautauqua Lake sewer district		
10	(project C-36-913)	\$2,701	\$338
11	Chenango		
12	Village of Greene	43	6
13	Madison		
14	Town of Lenox	1,700	213
15	Town of Sullivan, East Sullivan	400	50
16	Oneida		
17	Town of Verona, East Oneida Lake	2,500	313
18	Otsego		
19	Town of Oneonta	302	38
20	Suffolk		
21	Suffolk County sewer district (project C-36-		
22	1036)	20,064	2,508
23			-----
24	Subtotal-New Projects		\$3,466
25	Step I Planning		
26	Albany		
27	Town of Bethlehem (C-36-1096)		\$6
28	Chautauqua		
29	Portland, Pomfret, Dunkirk Sewer District		
30	(C-36-1097)		4
31	Chenango		
32	Village of Sherburne (C-36-1051)		8
33	Columbia		
34	Village of Chatham (C-36-1101)		4
35	Town of Kinderhook (C-36-1118)		5
36	Cortland		
37	Cortland County SA (C-36-1001)		5
38	Delaware		
39	Village of Hancock (C-36-874)		5
40	Village of Stamford (C-36-1114)		1
41	Erie		
42	Town of Aurora (C-36-836)		26
43	Village of Blasdell (C-36-1012)		25
44	Buffalo Sewer Authority (C-36-830)		32
45	Essex		
46	Village of Elizabethtown (C-36-1105)		3
47	Franklin		
48	St. Regis Mohawk Indian Reservation		
49	(C-36-1111)		10
50	Genesee		
51	Town of Pavilion (C-36-1078)		2
52	Greene		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Catskill (C-36-1024)	1
2	Herkimer	
3	Town of West Winfield (C-36-1084)	1
4	Jefferson	
5	Village of Dexter (C-36-1005)	1
6	LaFargeville, Town of Orleans (C-36-1119)	4
7	Livingston	
8	Village of Caledonia (C-36-1010)	5
9	Town of Livonia (C-36-1088)	3
10	Town of York (C-36-1011)	5
11	Madison	
12	Town of Cazenovia (C-36-1092)	3
13	Onondaga	
14	Village of Skaneateles (C-36-1000)	13
15	Ontario	
16	Village of Rushville (C-36-1094)	9
17	Oswego	
18	City of Fulton (C-36-1009)	24
19	Rensselaer	
20	Town of Schodack (C-36-1117)	10
21	Rockland	
22	Town of Stony Point (C-36-993)	10
23	St. Lawrence	
24	Village of Waddington (C-36-1076)	4
25	Saratoga	
26	Town of Stillwater (C-36-1113)	5
27	Schoharie	
28	Village of Middleburgh (C-36-929)	3
29	Village of Sharon Springs (C-36-1098)	1
30	Seneca	
31	Village of Seneca Falls (C-36-1102)	7
32	Sullivan	
33	Town of Bethel (C-36-1115)	10
34	Tioga	
35	Town of Owego (C-36-1004)	3
36	Tompkins	
37	City of Ithaca (C-36-1095)	42
38	Ulster	
39	Town of Gardiner (C-36-1086)	6
40	Town of Marlborough (C-36-1098)	101
41	Town & Village of New Paltz (C-36-1087)	12
42	Washington	
43	Washington County SA (C-36-1021)	28
44	Wayne	
45	Village of Sodus (C-36-1091)	3
46	Yates	
47	Village of Penn Yan (C-36-1022)	5
48		-----
49	Subtotal-Step I Planning	\$455
50		-----
51	Grand Total Appropriation	\$20,830
52		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 2 section 1, of the laws of 2003, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1976, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36- 745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	No. 3	6,224	778
2	Niagara		
3	Town of Niagara	2,432	304
4	Oneida		
5	Village of Sylvan Beach	1,416	177
6	City of Utica	496	62
7	Onondaga		
8	Baldwinsville--		
9	Seneca Knolls sewer district	4,032	504
10	Oak Orchard service area	3,744	468
11	Ontario		
12	City of Canandaigua	904	113
13	Putnam		
14	Town of Carmel, Lake Secor sewer district		
15	No. 4	704	88
16	Rockland		
17	Rockland County sewer district No. 1	9,600	1,200
18	Sullivan		
19	Town of Thompson, Village of Monticello	1,208	151
20	Wayne		
21	Town of Williamson	2,424	303
22	Westchester		
23	Blind Brook sewer district	1,368	171
24	Port Chester sewer district	1,488	186
25	New York City		
26	Coney Island	53,776	6,722
27	Oakwood Beach	20,864	2,608
28	Red Hook	19,608	2,451
29	Statewide		
30	Supplements to various previously scheduled		
31	projects	157,864	19,171
32			-----
33	Subtotal--Supplements		\$40,659
34			-----
35	New Projects		
36	Genesee		
37	Town of Batavia, Sewer district No. 1	\$51	\$7
38	Onondaga		
39	Meadowbrook Trunk sewer	1,000	125
40	Statewide Engineering studies, reports and		
41	designs, various projects	38,584	4,764
42			-----
43	Subtotal--New Projects		\$4,896
44			-----
45	Grand Total Appropriation		\$45,544
46			=====
47	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,		
48	section 1, of the laws of 2002, and as supplemented by certificate		
49	of transfer issued pursuant to the provisions of section 93 of the		
50	state finance law as amended, for:		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 (re. \$460,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany			
	Village of Altamont	\$315	\$39
	Town of Guilderland	1,182	148
	Village of Green Island	130	16
Cattaraugus			
	Village of Franklinville	205	26
	Village of Limestone	50	7
	Village of Little Valley	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District	422	53
	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	City of Cortland	64	8
2	Erie		
3	Erie County Sewer District No. 4	6,352	794
4	Town of Amherst	65,184	8,148
5	Essex		
6	Village of Ticonderoga	512	64
7	Franklin		
8	Village of Chateaugay	28	4
9	Herkimer		
10	Herkimer County Sewer District	1,304	163
11	Jefferson		
12	Village of Adams	490	62
13	City of Watertown	904	113
14	Lewis		
15	Village of Croghan	26	3
16	Livingston		
17	Village of Dansville	80	10
18	Madison		
19	Cazenovia	112	14
20	Monroe		
21	City of Rochester	44,850	5,607
22	Montgomery		
23	Montgomery County Sewer District No. 1	1,400	175
24	Niagara		
25	Town of Newfane	670	84
26	Niagara County Sewer District No. 1	1,880	235
27	City of North Tonawanda	126	16
28	Village of Youngstown, Town of Porter	376	47
29	Town of Somerset, Village of Barker	184	23
30	Oneida		
31	Village of Clinton, Town of Kirkland	1,497	187
32	City of Sherrill	450	57
33	Village of Sylvan Beach	4,877	610
34	Onondaga		
35	Clay Sewer District	3,537	442
36	Village of Jordan	94	12
37	Limestone Sewer District	10	2
38	Baldwinsville Seneca Knolls Sewer District	1,992	249
39	Ontario		
40	City of Canandaigua	845	106
41	Orange		
42	Town of Goshen	48	6
43	Orleans		
44	Village of Albion	2,428	304
45	Oswego		
46	Village of Mexico	56	7
47	Town of Minetto	98	12
48	City of Oswego	1,656	207
49	Village of Phoenix	416	52
50	Otsego		
51	Village of Milford	128	16
52	Putnam		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Carmel, Lake Secor Sewer District No.		
2	4	625	79
3	Rensselaer		
4	Village of Castleton-on-Hudson	177	23
5	Town of East Greenbush	390	48
6	Town of North Greenbush	240	30
7	Rockland		
8	Rockland County Sewer District No. 1	6,273	784
9	St. Lawrence		
10	Village of Massena	455	57
11	City of Ogdensburg	144	18
12	Saratoga		
13	Saratoga County Sewer District No. 1	1,820	184
14	Village of Schuylerville	447	55
15	Town and Village of Waterford	1,722	216
16	Schuyler		
17	Village of Watkins Glen	520	65
18	Steuben		
19	Village of Wayland	217	28
20	Suffolk		
21	Village of Ocean Beach	210	26
22	Sullivan		
23	Village of Monticello, Town of Thompson	1,471	184
24	Town of Fallsburg	15,336	1,917
25	Village of Woodbridge	1,944	243
26	Tioga		
27	Village of Owego	97	12
28	Village of Waverly	74	10
29	Tompkins		
30	Village of Groton	39	5
31	Ulster		
32	Town of Shawangunk	2,135	267
33	Wayne		
34	Town of Marion	165	21
35	Town of Williamson	4,960	620
36	Westchester		
37	Blind Brook Sewer District	7,215	902
38	Ossining Sewer District	10,221	1,278
39	Port Chester Sewer District	1,800	225
40	Wyoming		
41	Village of Warsaw	110	14
42	New York City		
43	Coney Island	1,584	198
44	Oakwood Beach	7,229	904
45			-----
46	Subtotal Supplements		\$31,026
47	New Projects		
48	Albany		
49	City of Albany	\$280	\$35
50	Allegany		
51	Village of Bolivar	904	113
52	Broome		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	City of Binghamton	10,952	1,330
2	Cattaraugus		
3	Village of Allegany	1,560	191
4	Cayuga		
5	City of Auburn	70	9
6	Village and Town of Union Springs	2,118	265
7	Chautauqua		
8	City of Jamestown	6,136	665
9	City of Jamestown	4,000	500
10	Village of Brocton	1,200	150
11	Chenango		
12	City of Norwich	3,000	375
13	Dutchess		
14	Tri-Municipal Sewer District	16,840	2,105
15	Erie		
16	Village of Alden	1,870	234
17	Village of Gowanda	3,017	377
18	City of Lackawanna	4,000	500
19	Southtowns	40,335	5,042
20	Greene		
21	Town of New Baltimore	830	104
22	Herkimer		
23	Town of Webb	400	50
24	Livingston		
25	Village of Geneseo	900	113
26	Madison		
27	Village of Canastota	2,577	322
28	Monroe		
29	City of Rochester, West Side	152,560	19,070
30	Village of Honeoye Falls	296	37
31	Town of Victor, Town of Mendon	1,240	155
32	Nassau		
33	Sewer District No. 2, Bay Park	150,000	18,750
34	Wantaugh Recharge Sewer District No. 3	14,803	1,850
35	Niagara		
36	City of Lockport	600	75
37	Village of Wilson	1,360	170
38	Oneida		
39	Starch Factory Creek	2,356	295
40	Town of Kirkland	40	5
41	Onondaga		
42	Nine Mile Creek	6,700	837
43	Ontario		
44	Canandaigua Lake Sewer District	2,695	337
45	Otsego		
46	Village of Cooperstown	24	3
47	Oswego		
48	Village of Parish	470	59
49	Orange		
50	Sewer District No. 2	800	100
51	Town of Newburgh	784	98
52	Putnam		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Town of Putnam Valley	112	14
2	Rensselaer		
3	Town of Sand Lake	2,823	353
4	Schenectady		
5	Town of Niskayuna	480	60
6	Town of Rotterdam	3,968	496
7	Seneca		
8	Village of Interlaken	88	11
9	Suffolk		
10	Port Jefferson Sewer District	9,184	1,148
11	Town of Riverhead	3,664	458
12	Sullivan		
13	Village of Liberty	4,700	547
14	Town of Liberty	1,528	191
15	Ulster		
16	Town of Esopus	3,000	375
17	Village of Rosendale	778	97
18	Warren		
19	Village of Lake George	955	119
20	Warren County Sewer District	1,760	182
21	Washington		
22	Village of Cambridge	48	6
23	Westchester		
24	Irvington Extension	1,552	194
25	Mamaroneck Sewer District	20,000	2,500
26	Town of North Castle, Armonk Sewer District	1,500	188
27	Town of Greenburgh	208	26
28			-----
29	Subtotal New Projects		\$61,176
30			-----
31	Grand Total Appropriations		\$92,202
32			=====
33	Capital Projects Funds - Other		
34	Capital Projects Fund - EQBA (Bondable)		
35	Water Resources Purpose		
36	By chapter 54, section 1, of the laws of 2002:		
37	For the state share of the costs of water quality improvement		
38	projects, as defined in section 56-0101 of the environmental conser-		
39	vation law, to implement the Long Island Sound Comprehensive Conser-		
40	vation Management Plan consistent with paragraph (b) of subdivision		
41	1 of section 56-0303 of the environmental conservation law, and to		
42	implement wastewater treatment improvement projects in small upstate		
43	communities (09720257) ... 5,900,500 (re. \$450,000)		
44	WATER RESOURCES - PWBA (CCP)		
45	Capital Projects Funds - Other		
46	Capital Projects Fund		
47	Water Resources Purpose		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$1,124,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$900,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Disbursements for the month preceding such certification (09019057)
2 ... 4,609,600 (re. \$1,466,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the state share of the costs of construction of water quality
6 improvement projects, including the payment of liabilities incurred
7 prior to April 1, 1988, in accordance with the provisions of title 3
8 of article 51 of the environmental conservation law as amended, to
9 provide a reserve to supplement or fund additional phases of
10 projects previously appropriated and scheduled on or after May 12,
11 1965.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for water quality
14 improvement expenditures for any project scheduled in appropriation
15 bills on or after May 12, 1965.

16 Notwithstanding the provisions of any general or special law, the
17 amounts hereby appropriated shall be made available from the Pure
18 Waters Bond Act authorizations and are contingent upon the repeal of
19 existing authorizations elsewhere in this chapter.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall not be made available until the
22 director of the division of the budget issues a certificate of
23 approval of availability with a schedule of approved and previously
24 authorized projects for which such funds shall be used. No such
25 certificates of approval of availability shall be issued for or
26 include funds for projects which have not received a federal grant
27 for the construction of sewage treatment related facilities. The
28 state comptroller shall at the commencement of each month certify to
29 the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for Water Quality
33 Improvement Disbursements for the month preceding such certification
34 (09P28857) ... 11,690,000 (re. \$717,000)

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April one, nineteen hundred eighty-four, in accordance with
40 the provisions of title three of article fifty-one of the environ-
41 mental conservation law as amended, for projects previously appro-
42 priated and scheduled on or after April one, nineteen hundred seven-
43 ty-two.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for water quality
46 improvement expenditures for any project scheduled in appropriation
47 bills on or after April one, nineteen hundred seventy-two.

48 Notwithstanding the provisions of any general or special law, the
49 amounts hereby appropriated shall be made available from the Pure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Water Bond Act authorizations and are contingent upon the repeal of
2 existing authorizations elsewhere in this chapter.
3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall not be made available until the
5 director of the division of the budget issues a certificate of
6 approval of availability with a schedule of approved and previously
7 authorized projects for which such funds shall be used. No such
8 certificates of approval of availability shall be issued for or
9 include funds for projects which have not received a federal grant
10 for the construction of sewage treatment related facilities
11 (09178457) ... 56,869,200 (re. \$913,000)

12 By chapter 79, section 14, of the laws of 1970, as amended by chapter
13 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
15 the contrary, the sum of two hundred eighty million nine hundred
16 thirty-four thousand dollars (\$280,934,000), or so much thereof as
17 may be necessary, is hereby appropriated from the Capital Projects
18 Fund to the department of environmental conservation for the payment
19 of the nonmunicipal share of the cost of construction of sewage
20 treatment works in the manner and to the extent specified in section
21 17-1903 of the Environmental Conservation Law.

22 Notwithstanding the provisions of any general or special law, no part
23 of this appropriation made hereby shall be available until a certifi-
24 cate of approval of availability shall have been issued by the
25 director of the budget and a copy of such certificate filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee.

28 Such certificate may be amended from time to time by the director of
29 the budget and a copy of each such amendment shall be filed with the
30 state comptroller, the chairman of the senate finance committee and
31 the chairman of the assembly ways and means committee (01385357) ...
32 272,873,100 (re. \$1,100,000)

33 By chapter 177, section 5, of the laws of 1965, as amended by chapter
34 55, section 1, of the laws of 2003:

35 The sum of two hundred eighty-six million three hundred thirty-four
36 thousand dollars (\$286,334,000), or so much thereof as may be neces-
37 sary, is hereby appropriated from the Capital Projects Fund to the
38 department of environmental conservation for the payment of the
39 nonmunicipal share of the cost of construction of sewage treatment
40 works in the manner and to the extent specified in section 17-1903
41 of the Environmental Conservation Law.

42 Notwithstanding the provisions of any general or special law, no part
43 of the appropriation made hereby shall be available until a certifi-
44 cate of approval of availability shall have been issued by the
45 director of the budget and a copy of such certificate filed with the
46 state comptroller, the chairman of the senate finance committee and
47 the chairman of the assembly ways and means committee. Such certifi-
48 cate may be amended from time to time by the director of the budget
49 and a copy of each such amendment shall be filed with the state
50 comptroller, the chairman of the senate finance committee and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	chairman of the assembly ways and means committee (01385057)
2	278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	37,675,000	71,763,000
6	-----	-----
7 All Funds	37,675,000	71,763,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1330) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2013
36 (25GM1303) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31303) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1	For the preparation and review of plans,	
2	specifications, estimates, studies,	
3	inspections, appraisals and surveys, and	
4	payment of personal service and nonper-	
5	sonal service, including fringe benefits	
6	and indirect costs related to the adminis-	
7	tration and security of capital projects	
8	provided by the office of children and	
9	family services for new and reappropriated	
10	projects (25ST1350)	850,000
11	Capital Projects Funds - Other	
12	Youth Facilities Improvement Fund	
13	Environmental Protection or Improvements Purpose	
14	For payment of the cost of construction,	
15	reconstruction and improvements, including	
16	the preparation of designs, plans, spec-	
17	ifications and estimates for environmental	
18	protection or improvements at various	
19	youth facilities, including liabilities	
20	incurred prior to April 1, 2013 (25EN1306) ...	5,000,000
21	Capital Projects Funds - Other	
22	Youth Facilities Improvement Fund	
23	Health and Safety Purpose	
24	For payment of the cost of construction,	
25	reconstruction and improvements, including	
26	the preparation of designs, plans, spec-	
27	ifications and estimates, for health and	
28	safety improvements to existing youth	
29	facilities and programs, including liabil-	
30	ities incurred prior to April 1, 2013	
31	(25011301)	6,000,000
32	Capital Projects Funds - Other	
33	Youth Facilities Improvement Fund	
34	Preservation of Facilities Purpose	
35	For payment of the cost of construction,	
36	reconstruction and improvements, including	
37	the preparation of designs, plans, spec-	
38	ifications, and estimates for the preser-	
39	vation of existing facilities and	
40	programs, including liabilities incurred	
41	prior to April 1, 2013 (25031303)	7,000,000
42	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Program Improvement or Program Change Purpose

4 For payment of the cost of construction,
5 reconstruction, security and other
6 improvements, including the preparation of
7 designs, plans, specifications and esti-
8 mates related to improvements or changes
9 to existing facilities or programs,
10 including liabilities incurred prior to
11 April 1, 2013 (25081308)..... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1230) ... 7,000,000 (re. \$5,897,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1130) ... 7,000,000 (re. \$4,413,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS0930) ... 7,000,000 (re. \$3,461,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS0830) ... 7,000,000 (re. \$604,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS0730) ... 7,000,000 (re. \$430,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2006:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plan, specifi-
5 cations, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0630) ... 7,000,000 (re. \$160,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T31203)
16 100,000 (re. \$100,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2012, is
18 hereby amended and reappropriated to read:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, [2011] 2012 (25GM1203)
23 1,725,000 (re. \$1,481,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2011 (25GM1103)
29 1,725,000 (re. \$783,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T31103)
32 100,000 (re. \$67,000)

33 By chapter 53, section 1, of the laws of 2010:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2010 (25GM1003)
38 1,725,000 (re. \$1,725,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T31003)
41 100,000 (re. \$100,000)

42 By chapter 53, section 1, of the laws of 2009:
43 For alterations and improvements to youth facilities, including the
44 preparation of designs, plans, specifications, and estimates for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2009 (25GM0903)
3 1,500,000 (re. \$1,500,000)
4 For the cost of maintaining the Tonawanda Indian Community House
5 pursuant to chapter 549 of the laws of 1936 (25T30903)
6 325,000 (re. \$325,000)

7 By chapter 53, section 1, of the laws of 2008:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2008 (25GM0803)
12 1,500,000 (re. \$1,500,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T30803)
15 325,000 (re. \$325,000)

16 By chapter 53, section 1, of the laws of 2007:
17 For alterations and improvements to youth facilities, including the
18 preparation of designs, plans, specifications, and estimates for the
19 preservation of existing facilities and programs, including liabil-
20 ities incurred prior to April 1, 2007 (25GM0703)
21 1,500,000 (re. \$1,500,000)
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T30703)
24 325,000 (re. \$325,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For alterations and improvements to youth facilities, including the
27 preparation of designs, plans, specifications, and estimates for the
28 preservation of existing facilities and programs, including liabil-
29 ities incurred prior to April 1, 2006 (25GM0603)
30 1,500,000 (re. \$211,000)
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T30603)
33 325,000 (re. \$236,000)

34 By chapter 53, section 1, of the laws of 2005:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including liabil-
38 ities incurred prior to April 1, 2005 (25GM0503)
39 1,000,000 (re. \$139,000)

40 By chapter 53, section 1, of the laws of 2004:
41 For the cost of maintaining the Tonawanda Indian Community House
42 pursuant to chapter 549 of the laws of 1936 (25T30403)
43 325,000 (re. \$98,000)

44 By chapter 53, section 1, of the laws of 2003:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30303)
3 1,930,000 (re. \$641,000)

4 By chapter 53, section 1, of the laws of 2002:
5 For the cost of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T30203)
7 935,000 (re. \$144,000)

8 Capital Projects Funds - Other
9 Youth Facilities Improvement Fund
10 Administration Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 For the preparation and review of plans, specifications, estimates,
13 studies, inspections, appraisals and surveys, and payment of
14 personal service and nonpersonal service, including fringe benefits
15 and indirect costs related to the administration and security of
16 capital projects provided by the office of children and family
17 services for new and reappropriated projects (25ST1250)
18 850,000 (re. \$408,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of
22 personal service and nonpersonal service, including fringe benefits
23 and indirect costs related to the administration and security of
24 capital projects provided by the office of children and family
25 services for new and reappropriated projects (25ST1150)
26 850,000 (re. \$850,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Environmental Protection or Improvements Purpose

30 The appropriation made by chapter 54, section 1, of the laws of 2012, is
31 hereby amended and reappropriated to read:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, [2011] 2012 (25EN1206) ... 5,000,000 (re. \$4,701,000)

37 By chapter 54, section 1, of the laws of 2011:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for environmental protection or improvements at vari-
4 ous youth facilities, including liabilities incurred prior to April
5 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection or improvements at vari-
10 ous youth facilities, including liabilities incurred prior to April
11 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates for environmental protection or improvements at vari-
16 ous youth facilities, including liabilities incurred prior to April
17 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates for environmental protection or improvements at vari-
22 ous youth facilities, including liabilities incurred prior to April
23 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection or improvements at vari-
28 ous youth facilities, including liabilities incurred prior to April
29 1, 2006 (25EN0606) ... 4,000,000 (re. \$773,000)

30 By chapter 53, section 1, of the laws of 2005:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

36 By chapter 53, section 1, of the laws of 2004:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

42 By chapter 53, section 1, of the laws of 2003:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,727,000)

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, [2011] 2012 (25011201) ... 6,000,000 (re. \$5,958,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 (re. \$4,940,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2007:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,669,000)
- 7 By chapter 53, section 1, of the laws of 2006:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates, for health and safety improvements to existing youth
11 facilities and programs, including liabilities incurred prior to
12 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)
- 13 By chapter 53, section 1, of the laws of 2005:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing youth
17 facilities and programs, including liabilities incurred prior to
18 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
- 19 By chapter 53, section 1, of the laws of 2004:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,028,000)
- 25 By chapter 53, section 1, of the laws of 2003:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing youth
29 facilities and programs, including liabilities incurred prior to
30 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
- 31 By chapter 53, section 1, of the laws of 2002:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2002 (25010201) ... 2,000,000 (re. \$191,000)
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2002 (25A10201) ... 2,200,000 (re. \$235,000)
- 42 By chapter 53, section 1, of the laws of 2001:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

facilities and programs, including liabilities incurred prior to
April 1, 2001 (25010101) ... 2,000,000 (re. \$74,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is
hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, [2011]
2012 (25031203) ... 7,000,000 (re. \$6,951,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2011
(25031103) ... 7,000,000 (re. \$5,717,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2010
(25031003) ... 7,000,000 (re. \$7,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2009
(25030903) ... 6,000,000 (re. \$5,232,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2008
(25030803) ... 6,000,000 (re. \$1,637,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2007
(25030703) ... 6,000,000 (re. \$1,671,000)

By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2006
5 (25030603) ... 6,000,000 (re. \$1,939,000)

6 By chapter 53, section 1, of the laws of 2004:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2004
11 (25030403) ... 5,000,000 (re. \$384,000)

12 By chapter 53, section 1, of the laws of 2003:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2003
17 (25030303) ... 4,000,000 (re. \$648,000)

18 By chapter 53, section 1, of the laws of 2002:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2002
23 (25030203) ... 2,000,000 (re. \$365,000)

24 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Program Improvement or Program Change Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2012, is
29 hereby amended and reappropriated to read:
30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, [2011] 2012 (25081208)
35 10,000,000 (re. \$9,999,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,576,000)

42 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction, security and
2 other improvements, including the preparation of designs, plans,
3 specifications and estimates related to improvements or changes to
4 existing facilities or programs, including liabilities incurred
5 prior to April 1, 2010 (25081008)
6 10,000,000 (re. \$10,000,000)

7 By chapter 53, section 1, of the laws of 2009:
8 For payment of the cost of construction, reconstruction, security and
9 other improvements, including the preparation of designs, plans,
10 specifications and estimates related to improvements or changes to
11 existing facilities or programs, including liabilities incurred
12 prior to April 1, 2009 (25080908)
13 13,000,000 (re. \$13,000,000)

14 By chapter 53, section 1, of the laws of 2008:
15 For payment of the cost of construction, reconstruction, security and
16 other improvements, including the preparation of designs, plans,
17 specifications and estimates related to improvements or changes to
18 existing facilities or programs, including liabilities incurred
19 prior to April 1, 2008 (25A80808)
20 13,840,000 (re. \$11,676,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction, security and
23 other improvements, including the preparation of designs, plans,
24 specifications and estimates related to improvements or changes to
25 existing facilities or programs, including liabilities incurred
26 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,852,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improv-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates related to improvements or changes to existing facili-
37 ties or programs, including liabilities incurred prior to April 1,
38 2005 (25A80508) ... 2,000,000 (re. \$101,000)

39 By chapter 53, section 1, of the laws of 2003:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates related to improvements or changes to existing facili-
43 ties or programs, including liabilities incurred prior to April 1,
44 2003 (25080308) ... 2,100,000 (re. \$973,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	30,000,000	71,102,000
5	-----	-----
6 All Funds	30,000,000	71,102,000
7	=====	=====
8		
9 SUPPORTED HOUSING PROGRAM (CCP)		30,000,000
10		-----

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Homeless Housing Grants Purpose

14 For services and expenses, including the
15 payments on contracts executed prior to
16 April 1, 2012, related to implementing the
17 provisions of the homeless housing and
18 assistance program in accordance with
19 title 1 of article 2-A of the social
20 services law, including costs incurred
21 through individual or joint contracts with
22 any entity where such contract will result
23 in expedited homeless project development,
24 and including, without deposit to the
25 homeless housing and assistance account,
26 payments to any entity for technical
27 assistance required to approve contracts.
28 Notwithstanding any inconsistent provision
29 of law, up to two percent of the appropri-
30 ation for any fiscal year may be used to
31 pay for technical assistance in support of
32 project development and operation, support
33 services development, architecture and
34 engineering, legal services and financial
35 services and may be provided by individ-
36 uals and not-for-profit or business corpo-
37 rations. No funds shall be expended from
38 this appropriation until the director of
39 the budget has approved a financial plan
40 submitted by the office of temporary and
41 disability assistance on behalf of the
42 homeless housing assistance program in
43 such detail as required by the budget
44 director (270313G5) 25,000,000
45 For the development of permanent, emergency
46 and transitional housing for persons with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2013-14

1 AIDS in accordance with article 2-A of the
2 social services law; provided, however,
3 that if an insufficient number of viable
4 proposals for persons with AIDS are
5 received, the balance of funding can be
6 used for the development of permanent,
7 emergency and transitional housing for
8 other priority need populations as deter-
9 mined by the commissioner of the office of
10 temporary and disability assistance and
11 approved by the director of the budget.
12 Notwithstanding any inconsistent provision
13 of law, up to two percent of the appropri-
14 ation for any fiscal year may be used to
15 pay for technical assistance in support of
16 project development and operation, support
17 services development, architecture and
18 engineering, legal services and financial
19 services and may be provided by individ-
20 uals and not-for-profit or business corpo-
21 rations (270813G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2011, related to implementing the
8 provisions of the homeless housing and assistance program in accord-
9 ance with title 1 of article 2-A of the social services law, includ-
10 ing costs incurred through individual or joint contracts with any
11 entity where such contract will result in expedited homeless project
12 development, and including, without deposit to the homeless housing
13 and assistance account, payments to any entity for technical assist-
14 ance required to approve contracts. Notwithstanding any inconsistent
15 provision of law, up to two percent of the appropriation for any
16 fiscal year may be used to pay for technical assistance in support
17 of project development and operation, support services development,
18 architecture and engineering, legal services and financial services
19 and may be provided by individuals and not-for-profit or business
20 corporations. No funds shall be expended from this appropriation
21 until the director of the budget has approved a financial plan
22 submitted by the office of temporary and disability assistance on
23 behalf of the homeless housing assistance program in such detail as
24 required by the budget director (270312G5)
25 25,000,000 (re. \$22,880,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget. Notwith-
34 standing any inconsistent provision of law, up to two percent of the
35 appropriation for any fiscal year may be used to pay for technical
36 assistance in support of project development and operation, support
37 services development, architecture and engineering, legal services
38 and financial services and may be provided by individuals and not-
39 for-profit or business corporations (270812G5)
40 5,000,000 (re. \$5,000,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For services and expenses, including the payments on contracts
43 executed prior to April 1, 2011, related to implementing the
44 provisions of the homeless housing and assistance program in accord-
45 ance with title 1 of article 2-A of the social services law, includ-
46 ing costs incurred through individual or joint contracts with any
47 entity where such contract will result in expedited homeless project
48 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5)
25,000,000 (re. \$22,976,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5)
5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5)
25,000,000 (re. \$15,246,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	97,000,000	373,142,000
6	-----	-----
7 All Funds	97,000,000	373,142,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	9,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2013 (05011330) ... 9,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
32 (CCP)	88,000,000
33	-----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Energy Conservation Purpose

37 For the payment of the costs of energy
 38 conservation projects for existing facili-
 39 ties including the payment of liabilities
 40 incurred prior to April 1, 2013 (05131305) ... 9,080,000

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2013-14

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2013 (05071301) 6,320,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2013 (05131303) 22,600,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of the state capitol build-
18 ing, including the payment of liabilities
19 incurred prior to April 1, 2013 (05CR1303) .. 10,000,000

20 For payment of the costs of alterations,
21 improvements and rehabilitation for the
22 preservation of various facilities
23 throughout the state, including the
24 payment of liabilities incurred prior to
25 April 1, 2013 (05NR1303) 20,000,000

26 For payment of the costs of alterations,
27 improvements and rehabilitation for the
28 preservation of the governor Nelson A.
29 Rockefeller empire state plaza, including
30 the payment of liabilities incurred prior
31 to April 1, 2013 (05CC1303)..... 5,000,000

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preventive Maintenance Purpose

35 For preventive maintenance on state facili-
36 ties including personal services, non-per-
37 sonal services, fringe benefits and the
38 contractual services provided by private
39 firms, including the payment of liabil-
40 ities incurred prior to April 1, 2013
41 (050613PM) 15,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

29 By chapter 50, section 1, of the laws of 2010:

30 For payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements, value engineering, life cycle costing,
36 or, for the costs of consultant services to perform said purposes to
37 be used for the rehabilitation, erection, construction, recon-
38 struction, alteration, or improvement of new or existing facilities
39 or programs, including the payment of liabilities incurred prior to
40 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

41 By chapter 50, section 1, of the laws of 2009:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plans, spec-
45 ifications, estimates, services, construction management and super-
46 vision, inspection, studies, appraisals, surveys, testing and envi-
47 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 (re. \$3,700,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$1,687,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 (re. \$1,800,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) 10,000,000 (re. \$5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2012:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of the costs of energy conservation projects for
2 existing facilities including the payment of liabilities incurred
3 prior to April 1, 2012 (05061205) ... 5,000,000 ... (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the payment of the costs of energy conservation projects for
6 existing facilities including the payment of liabilities incurred
7 prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

8 By chapter 50, section 1, of the laws of 2010:
9 For the payment of the costs of energy conservation projects for
10 existing facilities including the payment of liabilities incurred
11 prior to April 1, 2010 (05061005) ... 4,000,000 (re. \$176,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the cost of demolition, alterations and improvements
17 for health and safety to existing facilities, including the payment
18 of liabilities incurred prior to April 1, 2012 (05061201)
19 17,279,000 (re. \$17,279,000)
20 For additional funds for the construction of a security portal on the
21 State Street entrance of the third floor of the Legislative Office
22 Building (05071201) ... 65,000 (re. \$65,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For payment of the cost of alterations and improvements for health and
25 safety to existing facilities, including the payment of liabilities
26 incurred prior to April 1, 2011 (05061101)
27 8,800,000 (re. \$8,800,000)

28 By chapter 50, section 1, of the laws of 2010:
29 For payment of the cost of alterations and improvements for health and
30 safety to existing facilities, including the payment of liabilities
31 incurred prior to April 1, 2010 (05061001)
32 22,000,000 (re. \$21,880,000)

33 By chapter 50, section 1, of the laws of 2009:
34 For payment of the cost of alterations and improvements for health and
35 safety to existing facilities, including the payment of liabilities
36 incurred prior to April 1, 2009 (05060901)
37 10,700,000 (re. \$10,700,000)

38 By chapter 50, section 1, of the laws of 2008:
39 For payment of the cost of alterations and improvements for health and
40 safety to existing facilities, including the payment of liabilities
41 incurred prior to April 1, 2008 (05060801)
42 10,700,000 (re. \$10,700,000)

43 By chapter 50, section 1, of the laws of 2007:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of alterations and improvements for health and
2 safety to existing facilities, including the payment of liabilities
3 incurred prior to April 1, 2007 (05060701)
4 10,700,000 (re. \$10,682,000)

5 By chapter 50, section 1, of the laws of 2006:
6 For payment of the cost of alterations and improvements for health and
7 safety to existing facilities, including the payment of liabilities
8 incurred prior to April 1, 2006 (05060601)
9 10,700,000 (re. \$5,224,000)

10 By chapter 50, section 1, of the laws of 2005:
11 For payment of the cost of alterations and improvements for health and
12 safety to existing facilities, including the payment of liabilities
13 incurred prior to April 1, 2005 (05070501)
14 31,250,000 (re. \$2,954,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 New Facilities Purpose

18 By chapter 50, section 1, of the laws of 2009:
19 For services and expenses related to the design and construction of
20 state facilities, including payment of liabilities incurred prior to
21 April 1, 2009. Amounts appropriated herein may be transferred from
22 this appropriation to any other capital projects appropriation made
23 to any other state department or agency, for the purpose of
24 constructing a facility that will benefit multiple state agencies
25 (05AA0907) ... 10,000,000 (re. \$10,000,000)

26 By chapter 50, section 1, of the laws of 2008:
27 For services and expenses related to the design and construction of
28 state facilities, including payment of liabilities incurred prior to
29 April 1, 2008. Amounts appropriated herein may be transferred from
30 this appropriation to any other capital projects appropriation made
31 to any other state department or agency, for the purpose of
32 constructing a facility that will benefit multiple state agencies
33 (05AA0807) ... 10,000,000 (re. \$10,000,000)

34 By chapter 50, section 1, of the laws of 2007:
35 For services and expenses related to the design and construction of
36 state facilities, including payment of liabilities incurred prior to
37 April 1, 2007. Notwithstanding section 51 of the state finance law,
38 funds may be transferred from this appropriation to any other capi-
39 tal projects appropriation made to a state department or agency, for
40 the purpose of constructing a facility that will benefit multiple
41 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

42 By chapter 50, section 1, of the laws of 2006:
43 For services and expenses related to the design and construction of
44 state facilities, including payment of liabilities incurred prior to
45 April 1, 2006. Notwithstanding section 51 of the state finance law,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 (re. \$250,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 (re. \$26,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 (re. \$650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 (re. \$4,064,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 (re. \$3,650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) ... 16,000,000 (re. \$1,082,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 facilities, including the payment of liabilities incurred prior to
2 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
3 For payment of the costs of alterations, improvements and rehabili-
4 tation for the preservation of the state Capitol Building (05CR0903)
5 ... 15,000,000 (re. \$15,000,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the Governor Nelson A. Rockefeller
8 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,883,000)

9 By chapter 50, section 1, of the laws of 2008:
10 For payment of the cost of alterations and improvements and minor
11 rehabilitation and improvements for the preservation of existing
12 facilities, including the payment of liabilities incurred prior to
13 April 1, 2008 (05060803) ... 20,000,000 (re. \$19,495,000)
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state Capitol Building (05CR0803)
16 ... 5,000,000 (re. \$5,000,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of the Governor Nelson A. Rockefeller
19 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$2,928,000)
20 For the payment of the costs of alterations, improvement and rehabili-
21 tation for the preservation of Hearing Room C located in the Legis-
22 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
23 For the payment of the costs of alterations, improvement and rehabili-
24 tation for the preservation of Hearing Room A located in the Legis-
25 lative Office Building and other Senate public meeting places
26 (05LA0803) ... 1,075,000 (re. \$853,000)

27 By chapter 50, section 1, of the laws of 2007:
28 For payment of the cost of alterations and improvements and minor
29 rehabilitation and improvements for the preservation of existing
30 facilities, including the payment of liabilities incurred prior to
31 April 1, 2007 (05060703) ... 20,000,000 (re. \$4,945,000)
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of the state Capitol Building (05CR0703)
34 ... 5,000,000 (re. \$2,605,000)
35 For the payment of the costs of alterations, improvement and rehabili-
36 tation for the preservation of Hearing Room A located in the Legis-
37 lative Office Building and other Senate public meeting places
38 (05LA0703) ... 1,050,000 (re. \$381,000)

39 By chapter 50, section 1, of the laws of 2006:
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05030603)
42 ... 26,000,000 (re. \$9,271,000)
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of Hearing Rooms B and C located in the
45 Legislative Office Building (05LL0603)
46 1,645,000 (re. \$277,000)
47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the Governor Nelson A. Rockefeller
49 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,761,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the state's share of costs of alterations and improve-
2 ments for preservation of facilities at the Binghamton Governmental
3 Complex, including but not limited to repair and rehabilitation of
4 parking garage facilities. The state's share of such costs shall be
5 determined pursuant to a written tripartite agreement between the
6 state of New York, Broome County, and the city of Binghamton. All or
7 part of this amount may be used for payment to the design and
8 construction management account of the centralized services fund of
9 the New York state office of general services for services rendered
10 (05BP0603) ... 6,200,000 (re. \$1,160,000)
11 Advance for costs of alterations and improvements for preservation of
12 facilities at the Binghamton Governmental Complex, including but not
13 limited to repair and rehabilitation of parking garage facilities.
14 All or part of this amount may be used for payment to the design and
15 construction management account of the centralized services fund of
16 the New York state office of general services for services rendered.
17 No portion of this appropriation shall be available until the divi-
18 sion of the budget has reviewed and approved a repayment agreement
19 with the city of Binghamton and Broome county. Such agreement, at
20 the minimum, shall provide for reimbursement to the state by the
21 city of Binghamton and Broome county for their respective shares of
22 all design and construction disbursements (05BL0603)
23 5,800,000 (re. \$230,000)

24 By chapter 50, section 1, of the laws of 2003:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2003 (05220303) ... 30,000,000 (re. \$7,966,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preventive Maintenance Purpose

32 By chapter 54, section 1, of the laws of 2012:
33 For preventive maintenance on state facilities including personal
34 services, non-personal services, fringe benefits and the contractual
35 services provided by private firms, including the payment of liabil-
36 ities incurred prior to April 1, 2012 (050912PM)
37 16,000,000 (re. \$16,000,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For preventive maintenance on state facilities including personal
40 services, nonpersonal services, fringe benefits and the contractual
41 services provided by private firms, including the payment of liabil-
42 ities incurred prior to April 1, 2011 (050911PM)
43 16,000,000 (re. \$12,368,000)

44 By chapter 50, section 1, of the laws of 2010:
45 For preventive maintenance on state facilities including personal
46 services, nonpersonal services, fringe benefits and the contractual
47 services provided by private firms, including the payment of liabil-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ities incurred prior to April 1, 2010 (050910PM)
2 16,000,000 (re. \$8,197,000)

3 By chapter 50, section 1, of the laws of 2009:
4 For preventive maintenance on state facilities including personal
5 services, nonpersonal services, fringe benefits and the contractual
6 services provided by private firms, including the payment of liabil-
7 ities incurred prior to April 1, 2009 (050909PM)
8 16,000,000 (re. \$1,512,000)

9 SUSTAINABILITY (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Sustainability Purpose

13 By chapter 50, section 1, of the laws of 2009:
14 For payments on sustainability projects at various facilities through-
15 out the State, including the payment of liabilities incurred prior
16 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,600,000	662,145,000
6 Capital Projects Funds - Federal ...	70,000,000	162,018,000
7	-----	-----
8 All Funds	85,600,000	824,163,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) 8,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities
 16 including preparation of plans and for
 17 payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state office
 20 of general services. Upon the request of
 21 the commissioner of the department of
 22 health and approval of the director of the
 23 division of the budget, funds of this
 24 appropriation may be transferred to the
 25 dormitory authority of the state of New
 26 York for capital projects (12591303) 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000
 28 -----

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and
 33 preventive maintenance of St. Albans Nurs-
 34 ing Home, Helen Hayes Hospital, Oxford
 35 Nursing Home, Batavia Nursing Home, and
 36 Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the
 38 design and construction management account
 39 of the centralized services fund of the
 40 New York state office of general services.
 41 Upon the request of the commissioner of
 42 the department of health and approval of
 43 the director of the division of the budg-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1 et, funds of this appropriation may be
2 transferred to the dormitory authority of
3 the state of New York for capital projects
4 (12601303) 7,600,000

5 WATER RESOURCES (CCP) 70,000,000
6 -----

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Water Resources Purpose

10 For federal grants for the safe drinking
11 water revolving fund (12021357) 70,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2010, as
20 amended by chapter 54, section 1, of the laws of 2012, is amended
21 and reappropriated to read:

22 For payments and grants in accordance with section 2818 of the public
23 health law establishing the health care system improvement capital
24 grant program, including necessary support to facilitate closures,
25 conversions and consolidations within the health care delivery
26 system including operational support intended to maintain facility
27 viability the retirement of health care facility indebtedness,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget. For purposes of HEAL NY, all such activ-
31 ities are deemed to constitute a capital expenditure. The moneys
32 hereby appropriated shall be for payment of financial assistance,
33 including [\$25,000,000] \$50,000,000 for transfer to the Roswell Park
34 cancer institute corporation to support capital projects in accord-
35 ance with section 2818 of the public health law establishing the
36 health care system improvement capital grant program, heretofore
37 accrued or hereafter to accrue (12HE10HE)
38 152,000,000 (re. \$147,428,000)

39 By chapter 54, section 1, of the laws of 2010:

40 An advance for payments and grants in accordance with section 2818 of
41 the public health law establishing the health care system improve-
42 ment capital grant program, provided, however, that no expenditures
43 may be made from this appropriation until a comprehensive plan of
44 projects has been approved by the director of the budget. The moneys
45 hereby ppropriated shall be for payment of financial assistance
46 heretofore accrued or hereafter to accrue (12BD10HE)
47 108,000,000 (re. \$86,237,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
2 For payments and grants in accordance with section 2818 of the public
3 health law establishing the health care system improvement capital
4 grant program, including necessary support to facilitate closures,
5 conversions and consolidations within the health care delivery
6 system including operational support intended to maintain facility
7 viability the retirement of health care facility indebtedness,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget. For purposes of HEAL NY, all such activ-
11 ities are deemed to constitute a capital expenditure. The moneys
12 hereby appropriated shall be for payment of financial assistance
13 heretofore accrued or hereafter to accrue (12HE09HE)
14 192,000,000 (re. \$110,878,000)
15 An advance for payments and grants in accordance with section 2818 of
16 the public health law establishing the health care system improve-
17 ment capital grant program, provided, however, that no expenditures
18 may be made from this appropriation until a comprehensive plan of
19 projects has been approved by the director of the budget. The moneys
20 hereby appropriated shall be for payment of financial assistance
21 heretofore accrued or hereafter to accrue (12BD09HE)
22 108,000,000 (re. \$53,690,000)

23 By chapter 54, section 1, of the laws of 2008:
24 For payments and grants in accordance with section 2818 of the public
25 health law establishing the health care system improvement capital
26 grant program, including necessary support to facilitate closures,
27 conversions and consolidations within the health care delivery
28 system including operational support intended to maintain facility
29 viability the retirement of health care facility indebtedness,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget. For purposes of HEAL NY, all such activ-
33 ities are deemed to constitute a capital expenditure. The moneys
34 hereby appropriated shall be for payment of financial assistance
35 heretofore accrued or hereafter to accrue (12HE08HE)
36 133,000,000 (re. \$49,612,000)
37 For services and expenses related to local health care planning
38 including but not limited to: examining racial and ethnic dispari-
39 ties in the provision of health care; developing a process to meas-
40 ure and integrate consumer needs for health care services as the
41 basis for health care provider planning; assessing future long term
42 care needs taking into account consumer preferences for care; and
43 reviewing the impact of the migration of services from hospitals to
44 ambulatory care providers on the cost, quality and availability of
45 services. Notwithstanding section one hundred twelve or section one
46 hundred sixty-three of the state finance law, the commissioner of
47 health, at his or her discretion, may award, without a competitive
48 process, grants up to \$2 million to qualified health planning agen-
49 cies for such purposes. For the purposes of HEAL NY, such activities
50 are deemed to constitute a capital expenditure (12HE08HE)
51 7,000,000 (re. \$1,383,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 An advance for payments and grants in accordance with section 2818 of
2 the public health law establishing the health care system improve-
3 ment capital grant program, provided, however, that no expenditures
4 may be made from this appropriation until a comprehensive plan of
5 projects has been approved by the director of the budget. The moneys
6 hereby appropriated shall be for payment of financial assistance
7 heretofore accrued or hereafter to accrue (12BD08HE)
8 85,000,000 (re. \$35,623,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public
12 health law establishing the health care system improvement capital
13 grant program, including necessary support to facilitate closures,
14 conversions and consolidations within the health care delivery
15 system including the retirement of health care facility indebt-
16 edness, provided, however, that no expenditures may be made from
17 this appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget. For purposes of HEAL NY, all
19 such activities are deemed to constitute a capital expenditure.

20 The moneys hereby appropriated shall be for payment of financial
21 assistance heretofore accrued or hereafter to accrue (12HE07HE)
22 140,000,000 (re. \$37,603,000)

23 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of
26 the public health law establishing the health care system improve-
27 ment capital grant program, provided, however, that no expenditures
28 may be made from this appropriation until a comprehensive plan of
29 projects has been approved by the director of the budget. The moneys
30 hereby appropriated shall be for payment of financial assistance
31 heretofore accrued or hereafter to accrue (12BD07HE)
32 85,000,000 (re. \$15,600,000)

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
34 section 1, of the laws of 2009:

35 For payments and grants in accordance with section 2818 of the public
36 health law establishing the health care system improvement capital
37 grant program, including necessary support to facilitate closures,
38 conversions and consolidations within the health care delivery
39 system including the retirement of health care facility indebt-
40 edness, provided, however, that no expenditures may be made from
41 this appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget. For purposes of HEAL NY, all
43 such activities are deemed to constitute a capital expenditure.

44 The moneys hereby appropriated shall be for payment of financial
45 assistance heretofore accrued or hereafter to accrue (12HE06HE)
46 140,000,000 (re. \$613,000)

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2008:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 An advance for payments and grants in accordance with section 2818 of
2 the public health law establishing the health care system improve-
3 ment capital grant program, provided, however, that no expenditures
4 may be made from this appropriation until a comprehensive plan of
5 projects has been approved by the director of the budget. The moneys
6 hereby appropriated shall be for payment of financial assistance
7 heretofore accrued or hereafter to accrue (12BD06HE)
8 85,000,000 (re. \$6,006,000)

9 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public
12 health law establishing the health care system improvement capital
13 grant program, including necessary support to facilitate closures,
14 conversions and consolidations within the health care delivery
15 system including the retirement of health care facility indebt-
16 edness, provided, however, that no expenditures may be made from
17 this appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget. For purposes of HEAL NY, all
19 such activities are deemed to constitute a capital expenditure. The
20 moneys hereby appropriated shall be for payment of financial assist-
21 ance heretofore accrued or hereafter to accrue (12HE05HE)
22 65,000,000 (re. \$3,757,000)

23 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
24 section 1, of the laws of 2008:

25 An advance for payments in accordance with section 2817 of the public
26 health law establishing the community health care centers capital
27 program, provided, however, that no expenditures may be made from
28 this appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget. The moneys hereby appropri-
30 ated shall be for payment of financial assistance heretofore accrued
31 or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000)

32 An advance for payments and grants in accordance with section 2818 of
33 the public health law establishing the health care system improve-
34 ment capital grant program, provided, however, that no expenditures
35 may be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget. The moneys
37 hereby appropriated shall be for payment of financial assistance
38 heretofore accrued or hereafter to accrue (12BD05HE)
39 175,000,000 (re. \$28,501,000)

40 LABORATORIES AND RESEARCH (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2012:

45 To maintain and improve existing facilities including preparation of
46 plans and for payment to the design and construction management
47 account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 (re. \$7,551,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 (re. \$5,816,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 (re. \$5,623,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 (re. \$6,258,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 (re. \$6,480,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 (re. \$2,398,000)

By chapter 54, section 1, of the laws of 2006:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$4,129,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) 4,000,000 (re. \$794,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) 4,000,000 (re. \$380,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) 4,000,000 (re. \$1,987,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 (re. \$7,526,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 (re. \$5,434,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$6,091,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 (re. \$3,928,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2008:
2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12600803) ... 7,600,000 (re. \$5,179,000)
- 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
13 section 1, of the laws of 2008:
14 For minor alterations, improvements and preventive maintenance of the
15 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
16 Batavia Nursing Home, and Montrose Nursing Home including prepara-
17 tion of plans and for payment to the design and construction manage-
18 ment account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12600703) ... 7,600,000 (re. \$1,893,000)
- 24 By chapter 54, section 1, of the laws of 2006:
25 For minor alterations, improvements and preventive maintenance of the
26 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27 Batavia Nursing Home and Montrose Nursing Home including preparation
28 of plans and for payment to the design and construction management
29 account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12600603) ... 7,600,000 (re. \$516,000)
- 35 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
36 section 1, of the laws of 2006:
37 For minor alterations, improvements and preventive maintenance of the
38 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39 Batavia Nursing Home, and Montrose Nursing Home including prepara-
40 tion of plans and for payment to the design and construction manage-
41 ment account of the centralized services fund of the New York state
42 office of general services. (12600503)
43 7,600,000 (re. \$143,000)
- 44 By chapter 54, section 1, of the laws of 2004:
45 For minor alterations, improvements and preventive maintenance of the
46 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
47 and Batavia Nursing Home including preparation of plans and for
48 payment to the design and construction management account of the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 centralized services fund of the New York state office of general
2 services (12600403) ... 7,600,000 (re. \$2,363,000)

3 By chapter 54, section 1, of the laws of 2003:
4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
6 Batavia Nursing Home including preparation of plans and for payment
7 to the design and construction management account of the centralized
8 services fund of the New York state office of general services
9 (12600303) ... 7,600,000 (re. \$2,556,000)

10 WATER RESOURCES (CCP)

11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 Water Resources Purpose

14 By chapter 54, section 1, of the laws of 2012:
15 For federal grants for the safe drinking water revolving fund
16 (12021257) ... 24,146,000 (re. \$24,146,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For federal grants for the safe drinking water revolving fund
19 (12021157) ... 74,833,000 (re. \$31,404,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For federal grants for the safe drinking water revolving fund
22 (12021057) ... 157,183,000 (re. \$102,833,000)

23 By chapter 54, section 1, of the laws of 2009:
24 For federal grants for the safe drinking water revolving fund funded
25 by the American recovery and reinvestment act of 2009. Funds appro-
26 priated herein shall be subject to all applicable reporting and
27 accountability requirements contained in such act
28 87,000,000 (re. \$3,635,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	450,000,000	33,017,000
6	-----	-----
7 All Funds	450,000,000	33,017,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 450,000,000
 10 -----

11 Capital Projects Fund - Other
 12 New York Transformative Capital Fund
 13 Storm Recovery Account
 14 Disaster Assistance Program

15 For the cost of restoring state properties
 16 damaged as a result of storm Sandy,
 17 including liabilities incurred prior to
 18 April 1, 2013. This appropriation may be
 19 available to provide advances in antic-
 20 ipation of reimbursement under the federal
 21 Stafford act, and may be used for any
 22 projects approved or deemed eligible for
 23 such reimbursement, including but not
 24 limited to design, site acquisition,
 25 alterations and improvements, rehabili-
 26 tation, reconstruction, or new
 27 construction of state properties. Prior to
 28 making such advances for a project, the
 29 division of budget shall determine that
 30 the project is eligible for reimbursement
 31 by the federal emergency management agency
 32 under the federal Stafford act. Notwith-
 33 standing any provision of law to the
 34 contrary, the state comptroller shall
 35 credit these appropriations with federal
 36 grants received pursuant to the federal
 37 community development block grant program
 38 or any other federal program providing
 39 disaster aid, in recognition that the
 40 state was required to make payments for
 41 eligible projects in advance of the avail-
 42 ability of federal reimbursement. Funds
 43 appropriated herein may be suballocated or
 44 transferred to any other state department,
 45 agency, or public benefit corporation, to
 46 achieve this purpose. Five business days
 47 after the close of each month, the divi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2013-14

1 sion of the budget shall report to the
2 chair of the senate finance committee and
3 the chair of the assembly ways and means
4 committee total disbursements from this
5 appropriation (73FR13DA) 450,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 50, section 1, of the laws of 2010:

6 For the cost of studies, site acquisitions, planning, design,

7 construction, reconstruction, renovation, and equipment related to

8 the development of centralized state public safety training facili-

9 ties including related departmental administrative costs incurred

10 prior to April 1, 2010 (ERNF1007)

11 42,000,000 (re. \$33,017,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	74,200,000	342,053,000
6 Capital Projects Funds - Federal ...	0	13,909,000
7	-----	-----
8 All Funds	74,200,000	355,962,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 For allocation as follows: For contract with
 16 eligible applicants to provide financial
 17 assistance for the actual costs of an
 18 access to home program pursuant to article
 19 XXV of the private housing finance law
 20 (08081307) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
 22 -----

23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 New Facilities Purpose

26 For allocation as follows: For deposit in
 27 the affordable housing development account
 28 created pursuant to section 59-b of the
 29 private housing finance law for the
 30 purposes of carrying out the provisions of
 31 article XIX of the private housing finance
 32 law. No funds shall be expended from this
 33 appropriation until the director of the
 34 budget has approved a financial plan
 35 submitted by the affordable housing corpo-
 36 ration in such detail as required by the
 37 director of the budget.
 38 Up to 5 percent of the funds appropriated
 39 herein may be used for administrative
 40 purposes (08011307) 25,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 Homes for Working Families Purpose

 4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08021307) 7,000,000

 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 19 -----

 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Housing Opportunities for the Elderly Purpose

 23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$5,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08031303) 400,000

 43 LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000
 44 -----

 45 Capital Projects Funds - Other
 46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 New Facilities Purpose

2 For allocation as follows: For deposit in
 3 the housing trust fund account created
 4 pursuant to section 59-a of the private
 5 housing finance law for the purposes of
 6 carrying out the provisions of article
 7 XVIII of the private housing finance law
 8 including up to \$300,000 to offset housing
 9 trust fund corporation costs of adminis-
 10 tering the low income housing trust fund
 11 program established by such article. No
 12 funds shall be expended from this appro-
 13 priation until the director of the budget
 14 has approved a financial plan submitted by
 15 the housing trust fund corporation on
 16 behalf of the housing trust fund program
 17 in such detail as required by the director
 18 of the budget.
 19 Up to 5 percent of the funds appropriated
 20 herein may be used for administrative
 21 purposes (08041307) 32,200,000

22 MAIN STREET PROGRAM (CCP) 2,200,000
 23 -----

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

27 For allocation as follows: For contract with
 28 not-for-profit corporations and munici-
 29 palities to provide state fiscal assist-
 30 ance to administer main street or downtown
 31 revitalization projects for communities
 32 pursuant to article XXVI of the private
 33 housing finance law (08081309) 2,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Public Housing Purpose

39 For allocation as follows: For services and
 40 expenses of a public housing modernization
 41 program. Of the amount appropriated here-
 42 in, the sum of \$400,000 shall be allocated
 43 for capital project activities associated
 44 with article XII of the public housing
 45 law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

1 appropriation until the director of the
2 budget has approved a financial plan
3 submitted by the housing trust fund corpo-
4 ration on behalf of the public housing
5 modernization program in such detail as
6 required by the director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08051303) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ACCESS TO HOME PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For allocation as follows: For contract with eligible applicants to
7 provide financial assistance for the actual costs of an access to
8 home program pursuant to article XXV of the private housing finance
9 law (08051207) ... 1,000,000 (re. \$750,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For allocation as follows: For contract with eligible applicants to
12 provide financial assistance for the actual costs of an access to
13 home program pursuant to article XXV of the private housing finance
14 law (08091107) ... 1,000,000 (re. \$500,000)

15 AFFORDABLE HOUSING CORPORATION (CCP)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2012:

20 For allocation as follows: For deposit in the affordable housing
21 development account created pursuant to section 59-b of the private
22 housing finance law for the purposes of carrying out the provisions
23 of article XIX of the private housing finance law. No funds shall be
24 expended from this appropriation until the director of the budget
25 has approved a financial plan submitted by the affordable housing
26 corporation in such detail as required by the director of the budg-
27 et.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08021207)
30 25,000,000 (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For allocation as follows: For deposit in the affordable housing
33 development account created pursuant to section 59-b of the private
34 housing finance law for the purposes of carrying out the provisions
35 of article XIX of the private housing finance law. No funds shall be
36 expended from this appropriation until the director of the budget
37 has approved a financial plan submitted by the affordable housing
38 corporation in such detail as required by the director of the budg-
39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08011107)
42 25,000,000 (re. \$24,725,000)

43 By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) ... 25,000,000 (re. \$19,955,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) 20,000,000 (re. \$13,863,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) 15,000,000 (re. \$4,900,000)

Sub-schedule

Ulster County	1,500,000
Orange County Soil and Water Conservation district	2,000,000
Sullivan County Soil and Water Conservation district	400,000

Total of sub-schedule	3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homes for Working Families Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2012:
 2 For allocation as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law and subject to the provisions of article XVIII of the
 5 private housing finance law for the purpose of maximizing the
 6 state's utilization of federal low income housing tax credits in
 7 conjunction with the issuance of tax exempt bonds used to finance
 8 affordable housing construction.
 9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (080612WF)
 11 7,000,000 (re. \$7,000,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For allocation as follows: For deposit in the housing trust fund
 14 account created pursuant to section 59-a of the private housing
 15 finance law and subject to the provisions of article XVIII of the
 16 private housing finance law for the purpose of maximizing the
 17 state's utilization of federal low income housing tax credits in
 18 conjunction with the issuance of tax exempt bonds used to finance
 19 affordable housing construction.
 20 Up to 5 percent of the funds appropriated herein may be used for
 21 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

22 By chapter 53, section 1, of the laws of 2010:
 23 For allocation as follows: For deposit in the housing trust fund
 24 account created pursuant to section 59-a of the private housing
 25 finance law and subject to the provisions of article XVIII of the
 26 private housing finance law for the purpose of maximizing the
 27 state's utilization of federal low income housing tax credits in
 28 conjunction with the issuance of tax exempt bonds used to finance
 29 affordable housing construction (080510WF)
 30 7,000,000 (re. \$6,400,000)

31 By chapter 53, section 1, of the laws of 2009:
 32 For allocation as follows: For deposit in the housing trust fund
 33 account created pursuant to section 59-a of the private housing
 34 finance law and subject to the provisions of article XVIII of the
 35 private housing finance law for the purpose of maximizing the
 36 state's utilization of federal low income housing tax credits in
 37 conjunction with the issuance of tax exempt bonds used to finance
 38 affordable housing construction (080509WF)
 39 7,000,000 (re. \$7,000,000)

40 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Administration Purpose

44 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 45 section 10, of the laws of 1990, and as amended by chapter 55,
 46 section 1, of the laws of 1996:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For transfer to the Housing Program Fund for the non-bondable costs of
2 projects authorized by appropriations in the Housing Program Fund.
3 Upon certification of such non-bondable costs by the director of the
4 budget, the comptroller is hereby authorized and directed to trans-
5 fer moneys to the Housing Program Fund to repay such costs
6 (71259050) ... 120,000,000 (re. \$19,720,000)

7 LOW INCOME HOUSING TRUST FUND (CCP)

8 Capital Projects Funds - Other
9 Housing Program Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For allocation as follows: For deposit in the housing trust fund
13 account created pursuant to section 59-a of the private housing
14 finance law for the purposes of carrying out the provisions of arti-
15 cle XVIII of the private housing finance law including up to
16 \$300,000 to offset housing trust fund corporation costs of adminis-
17 tering the low income housing trust fund program established by such
18 article. No funds shall be expended from this appropriation until
19 the director of the budget has approved a financial plan submitted
20 by the housing trust fund corporation on behalf of the housing trust
21 fund program in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08011207)
25 32,200,000 (re. \$32,200,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For allocation as follows: For deposit in the housing trust fund
28 account created pursuant to section 59-a of the private housing
29 finance law for the purposes of carrying out the provisions of arti-
30 cle XVIII of the private housing finance law including up to
31 \$300,000 to offset housing trust fund corporation costs of adminis-
32 tering the low income housing trust fund program established by such
33 article. No funds shall be expended from this appropriation until
34 the director of the budget has approved a financial plan submitted
35 by the housing trust fund corporation on behalf of the housing trust
36 fund program in such detail as required by the director of the budg-
37 et.

38 Up to 5 percent of the funds appropriated herein may be used for
39 administrative purposes (08041107)
40 29,000,000 (re. \$29,000,000)

41 For allocation as follows: For deposit of additional funds in the
42 housing trust fund account created pursuant to section 59-a of the
43 private housing finance law for the purposes of carrying out the
44 provisions of article XVIII if the private housing finance law
45 (08121107) ... 3,200,000 (re. \$3,200,000)

46 By chapter 53, section 1, of the laws of 2010:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For allocation as follows: For deposit in the housing trust fund
2 account created pursuant to section 59-a of the private housing
3 finance law for the purposes of carrying out the provisions of arti-
4 cle XVIII of the private housing finance law including up to
5 \$300,000 to offset housing trust fund corporation costs of adminis-
6 tering the low income housing trust fund program established by such
7 article. No funds shall be expended from this appropriation until
8 the director of the budget has approved a financial plan submitted
9 by the housing trust fund corporation on behalf of the housing trust
10 fund program in such detail as required by the director of the budg-
11 et (08021007) ... 29,000,000 (re. \$29,000,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For allocation as follows: For deposit in the housing trust fund
14 account created pursuant to section 59-a of the private housing
15 finance law for the purposes of carrying out the provisions of arti-
16 cle XVIII of the private housing finance law including up to
17 \$300,000 to offset housing trust fund corporation costs of adminis-
18 tering the low income housing trust fund program established by such
19 article. No funds shall be expended from this appropriation until
20 the director of the budget has approved a financial plan submitted
21 by the housing trust fund corporation on behalf of the housing trust
22 fund program in such detail as required by the director of the budg-
23 et (08020907) ... 29,000,000 (re. \$29,000,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For allocation as follows: For deposit in the housing trust fund
26 account created pursuant to section 59-a of the private housing
27 finance law for the purposes of carrying out the provisions of arti-
28 cle XVIII of the private housing finance law including up to
29 \$300,000 to offset housing trust fund corporation costs of adminis-
30 tering the low income housing trust fund program established by such
31 article. No funds shall be expended from this appropriation until
32 the director of the budget has approved a financial plan submitted
33 by the housing trust fund corporation on behalf of the housing trust
34 fund program in such detail as required by the director of the budg-
35 et (08020807) ... 29,000,000 (re. \$16,400,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
37 section 5, of the laws of 2008:

38 For allocation as follows: For deposit of additional funds in the
39 housing trust fund account created pursuant to section 59-a of the
40 private housing finance law for the purposes of carrying out the
41 provisions of article XVIII of the private housing finance law
42 including up to \$300,000 to offset housing trust fund corporation
43 costs of administering the low income housing trust fund program
44 established by such article (08060807)
45 31,000,000 (re. \$31,000,000)

46 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

47 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 (re. \$1,082,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) 6,590,000 (re. \$936,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061207) ... 2,200,000 (re. \$1,650,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and Preservation Program and the All Affordable Program (08ML0803)
2 ... 10,000,000 (re. \$4,000,000)

3 NEW FACILITIES (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 New Facilities Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 1991, as
8 amended by chapter 54, section 1, of the laws of 2012, is hereby
9 amended and reappropriated to read:

10 For expenditure of funds made available pursuant to the Cranston-Gon-
11 zales National Affordable Housing Act (, being P.L. 101-625) for
12 activities authorized pursuant to article 24 of the Private Housing
13 Finance Law. Notwithstanding any other provision of law,
14 [\$49,800,000] \$52,800,000 of the amount appropriated herein shall be
15 used for payment of administrative costs incurred in the implementa-
16 tion of article XXIV of the private housing finance law for Federal
17 aid made available under the HOME Investment Partnership Program to
18 pay State personal service and fringe benefit costs related to
19 administration of the HOME program. Such funds allocated for admin-
20 istration shall be set aside prior to the distribution of funds to
21 projects as required by article XXIV of the private housing finance
22 law (08019107) ... 125,132,000 (re. \$13,909,000)

23 Capital Projects Funds
24 Capital Projects Fund
25 New Facilities Purpose

26 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
27 section 1, of the laws of 1997:

28 For construction or redevelopment projects, subject to a plan submit-
29 ted by the commissioner of housing and community renewal, and
30 approved by the director of the budget (08019607)
31 3,700,000 (re. \$122,000)

32 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

33 Capital Projects Funds - Other
34 Housing Program Fund
35 Public Housing Purpose

36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For services and expenses of a public hous-
38 ing modernization program. Of the amount appropriated herein, the
39 sum of \$400,000 shall be allocated for capital project activities
40 associated with article XII of the public housing law. No funds
41 shall be expended from this appropriation until the director of the
42 budget has approved a financial plan submitted by the housing trust
43 fund corporation on behalf of the public housing modernization
44 program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 (re. \$12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 (re. \$840,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807)
5,000,000 (re. \$4,608,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807)
6,000,000 (re. \$1,932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (re. \$7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) (re. \$50,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 consistent with the determination of eligible neighborhoods under
2 article XVI-A of the private housing finance law except that
3 notwithstanding subdivision 2 of section 922 of such article quali-
4 fied organizations shall serve only cities with populations of
5 25,000 or more as determined by the U.S. Census of 2000 (08120807)
6 ... 3,500,000 (re. \$1,766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,000,000
	-----	-----
All Funds	0	17,000,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
 12 River Park project, and provided that the comptroller is authorized
 13 and directed to release moneys to the Hudson River Park Trust in
 14 amounts set forth in a schedule approved by the director of the
 15 budget, and provided further that no portion of this appropriation
 16 shall be available until New York city has entered into an agreement
 17 with the chairman of the Hudson River Park Trust, and such agreement
 18 is approved by the director of the budget. Such agreement shall
 19 require New York city to repay to the state an amount equal to the
 20 amount disbursed from this appropriation within 90 days after being
 21 notified by the state of the disbursement of the appropriation by
 22 the Hudson River Park Trust to its vendors. Such agreement shall
 23 further provide that in the event amounts disbursed from this appro-
 24 priation are not repaid within such period, the director of the
 25 budget shall certify the amount not repaid to the comptroller, and
 26 the comptroller shall, to the extent not otherwise prohibited by law
 27 or state covenant, withhold such amount from the next succeeding
 28 payment of per capita assistance to be apportioned to New York city
 29 subject to the following limitations: prior to withholding amounts
 30 due the state from the city, the comptroller shall pay in full any
 31 amount due the state of New York municipal bond bank agency, on
 32 account of the city's obligation to such agency; the city university
 33 construction fund pursuant to the provisions of the city university
 34 construction fund act; the New York city housing development corpo-
 35 ration, pursuant to the provisions of the New York city housing
 36 development corporation act (article XII of the private housing
 37 finance law); the transit construction fund, pursuant to the
 38 provisions of title 9-a of article 5 of the public authorities law;
 39 pursuant to section 92-e of the state finance law, any amounts
 40 necessary for payments to holders of bonds or notes as certified by
 41 the municipal assistance corporation for the city of New York
 42 created under article 10 of the public authorities law; and the
 43 dormitory authority of the state of New York, pursuant to section
 44 1680-B of the public authorities law (29NY09A3)
 45 7,000,000 (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$10,000,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	87,740,000	0
6	-----	-----
7 All Funds	87,740,000	0
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 87,740,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1308)
 23 87,740,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	97,606,000	483,652,000
6	-----	-----
7 All Funds	97,606,000	483,652,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 73,356,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2013, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031389) 3,810,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Capital Improvement Fund
 24 New Facilities Purpose

25 For the acquisition of property, design,
 26 construction and extensive rehabilitation
 27 of facilities for the purpose of deliver-
 28 ing chemical dependence services, pursuant
 29 to the mental hygiene law. No expenditure
 30 shall be made from this appropriation
 31 until a spending plan for proposed
 32 projects has been submitted by the commis-
 33 sioner of the office of alcoholism and
 34 substance abuse services and approved by
 35 the director of the budget (53AA1307) 34,773,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Capital Improvement Fund
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-
 40 vation of various facilities including
 41 rehabilitation projects and the acquisi-

CAPITAL PROJECTS 2013-14

1	tion of property, provided, however, that	
2	no expenditures may be made from this	
3	appropriation until a comprehensive plan	
4	of projects has been approved by the	
5	director of the budget (53031303)	34,773,000
6	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	4,500,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	Preparation of Plans Purpose	
11	For payment to the design and construction	
12	management account of the centralized	
13	services fund of the New York state office	
14	of general services or to the dormitory	
15	authority of the state of New York for the	
16	purpose of preparation and review of	
17	plans, specifications, estimates,	
18	services, construction management and	
19	supervision, inspection, studies,	
20	appraisals, surveys, testing and environ-	
21	mental impact statements for new projects	
22	(53061330)	4,000,000
23	Capital Projects Funds - Other	
24	Mental Hygiene Capital Improvement Fund	
25	Preparation of Plans Purpose	
26	For payment to the design and construction	
27	management account of the centralized	
28	services fund of the New York state office	
29	of general services or to the dormitory	
30	authority of the state of New York for the	
31	purpose of preparation and review of	
32	plans, specifications, estimates,	
33	services, construction management and	
34	supervision, inspection, studies,	
35	appraisals, surveys, testing and environ-	
36	mental impact statements for new projects	
37	(53A61330)	500,000
38	INSTITUTIONAL SERVICES PROGRAM (CCP)	19,000,000
39		-----
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Minor Rehabilitation Purpose	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1	For minor alterations and improvements to	
2	various facilities, including the payment	
3	of liabilities incurred prior to April 1,	
4	2013, provided, however, that no expendi-	
5	tures may be made from this appropriation	
6	until a comprehensive plan of projects has	
7	been approved by the director of the budg-	
8	et (53HD1389)	1,000,000
9	Capital Projects Funds - Other	
10	Mental Hygiene Capital Improvement Fund	
11	Preservation of Facilities Purpose	
12	For alterations and improvements for preser-	
13	vation of various facilities including	
14	rehabilitation projects, provided, howev-	
15	er, that no expenditures may be made from	
16	this appropriation until a comprehensive	
17	plan of projects has been approved by the	
18	director of the budget. This appropriation	
19	may be used for the cost of potential	
20	claims against contracts awarded by the	
21	dormitory authority of the state of New	
22	York. Upon request of the commissioner of	
23	the office of alcoholism and substance	
24	abuse services and approval by the direc-	
25	tor of the budget, this appropriation may	
26	be transferred to the dormitory authority	
27	of the state of New York (53A21303)	18,000,000
28	NON-BONDABLE PROJECTS (CCP)	750,000
29		-----
30	Capital Projects Funds - Other	
31	Capital Projects Fund	
32	Non-Bondable Purpose	
33	For transfer to the Mental Hygiene Capital	
34	Improvement Fund for reimbursement of the	
35	non-bondable cost of community facilities	
36	authorized by appropriations or reappro-	
37	priations funded from the Mental Hygiene	
38	Capital Improvement Fund including liabil-	
39	ities incurred prior to April 1, 2013 or	
40	for payment to the dormitory authority of	
41	the state of New York for defeasance of	
42	bonds. Upon request of the commissioner of	
43	the office of alcoholism and substance	
44	abuse services and approval by the direc-	
45	tor of the budget, this appropriation may	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2013-14

1 be transferred to the dormitory authority
2 of the state of New York (53NB13NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2012,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031289)
11 4,810,000 (re. \$4,810,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2011,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031189)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2009,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53030989)
25 4,810,000 (re. \$4,805,000)

26 By chapter 54, section 1, of the laws of 2008:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2008,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030889)
32 4,810,000 (re. \$3,740,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2007,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030789)
39 4,810,000 (re. \$2,546,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2006,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 piation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030689)
3 4,810,000 (re. \$440,000)

4 By chapter 54, section 1, of the laws of 2005:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2005,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030589)
10 5,310,000 (re. \$184,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Capital Improvement Fund
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2012:
15 For the acquisition of property, design, construction and extensive
16 rehabilitation of facilities for the purpose of delivering chemical
17 dependence services, pursuant to the mental hygiene law. No expendi-
18 ture shall be made from this appropriation until a spending plan for
19 proposed projects has been submitted by the commissioner of the
20 office of alcoholism and substance abuse services and approved by
21 the director of the budget (53AA1207)
22 42,273,000 (re. \$42,273,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of alcoholism and substance abuse services and approved by
30 the director of the budget (53AA1107)
31 40,273,000 (re. \$40,273,000)

32 By chapter 54, section 1, of the laws of 2010:
33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA1007)
40 42,273,000 (re. \$42,273,000)

41 By chapter 54, section 1, of the laws of 2009:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907)
42,273,000 (re. \$26,200,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807)
66,273,000 (re. \$33,500,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
27,423,000 (re. \$3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ...
26,600,000 (re. \$26,440,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other inconsistent provision of law, and subject
2 to approval of the director of the budget, funds from this appropri-
3 ation may be paid to the dormitory authority of the state of New
4 York or the office of general services to the design and
5 construction management account pursuant to one or more certificates
6 approved by the director of the budget for purposes of carrying out
7 the projects provided for herein. No expenditure shall be made from
8 this appropriation until a spending plan for the proposed projects
9 has been submitted by the commissioner of the office of alcoholism
10 and substance abuse services and approved by the director of the
11 budget (53020707) ... 25,400,000 (re. \$18,413,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For the acquisition of property, design, construction and extensive
14 rehabilitation of facilities for the purpose of delivering chemical
15 dependence services, pursuant to the mental hygiene law. No expendi-
16 ture shall be made from this appropriation until a spending plan for
17 proposed projects has been submitted by the commissioner of the
18 office of alcoholism and substance abuse services and approved by
19 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

20 For the acquisition of property design, construction and rehabili-
21 tation of 108 beds for adolescents and/or women and their children,
22 to be developed for operation by voluntary-operated or local govern-
23 ment operated chemical dependency treatment providers. Notwith-
24 standing any other inconsistent provision of the law, the moneys
25 hereby appropriated may support up to 100 percent of approved capi-
26 tal costs of such chemical dependency facilities. Notwithstanding
27 any other inconsistent provision of the law, and subject to approval
28 of the director of the budget, funds from this appropriation may be
29 paid to the dormitory authority of the state of New York or the
30 office of general services to the design and construction management
31 account pursuant to one or more certificates approved by the direc-
32 tor of the budget for purposes of carrying out the projects provided
33 for herein. No expenditure shall be made from this appropriation
34 until a spending plan for the proposed projects has been submitted
35 by the commissioner of the office of alcoholism and substance abuse
36 services and approved by the director of the budget (53010607) ...
37 24,900,000 (re. \$21,614,000)

38 By chapter 54, section 1, of the laws of 2005:

39 For the acquisition of property, design, construction and extensive
40 rehabilitation of facilities for the purpose of delivering chemical
41 dependence services, pursuant to the mental hygiene law. No expendi-
42 ture shall be made from this appropriation until a spending plan for
43 proposed projects has been submitted by the commissioner of the
44 office of alcoholism and substance abuse services and approved by
45 the director of the budget (53AA0507)
46 13,125,000 (re. \$509,000)

47 By chapter 54, section 1, of the laws of 2004:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407)
12,970,000 (re. \$8,082,000)

By chapter 54, section 1, of the laws of 2003:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307)
12,970,000 (re. \$815,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203)
42,273,000 (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103)
40,273,000 (re. \$40,273,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903)
42,273,000 (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 erty, provided, however, that no expenditures may be made from this
2 appropriation until a comprehensive plan of projects has been
3 approved by the director of the budget (53030803)
4 42,273,000 (re. \$18,630,000)

5 By chapter 54, section 1, of the laws of 2007:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030703)
11 27,423,000 (re. \$6,600,000)

12 By chapter 54, section 1, of the laws of 2006:
13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects and the acquisition of prop-
15 erty, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (53030603)
18 17,243,000 (re. \$9,878,000)

19 By chapter 54, section 1, of the laws of 2005:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects and the acquisition of prop-
22 erty, provided, however, that no expenditures may be made from this
23 appropriation until a comprehensive plan of projects has been
24 approved by the director of the budget (53030503)
25 13,125,000 (re. \$4,729,000)

26 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services or to the dormitory authority of the state of New York for
34 the purpose of preparation and review of plans, specifications,
35 estimates, services, construction management and supervision,
36 inspection, studies, appraisals, surveys, testing and environmental
37 impact statements for new projects (53A61230)
38 3,000,000 (re. \$3,000,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services or to the dormitory authority of the state of New York for
43 the purpose of preparation and review of plans, specifications,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 estimates, services, construction management and supervision,
2 inspection, studies, appraisals, surveys, testing and environmental
3 impact statements for new projects (53A61130)
4 3,000,000 (re. \$14,000)

5 By chapter 54, section 1, of the laws of 2009:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53A60930)
13 3,000,000 (re. \$46,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Capital Improvement Fund
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new projects (53061230)
25 500,000 (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new projects (53061130)
34 500,000 (re. \$500,000)

35 By chapter 54, section 1, of the laws of 2010:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects (53061030)
43 500,000 (re. \$368,000)

44 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority of the state of New York for
4 the purpose of preparation and review of plans, specifications,
5 estimates, services, construction management and supervision,
6 inspection, studies, appraisals, surveys, testing and environmental
7 impact statements for new projects (53060930)
8 500,000 (re. \$500,000)

9 INSTITUTIONAL SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Minor Rehabilitation Purpose

13 By chapter 54, section 1, of the laws of 2012:
14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2012,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53HD1289)
19 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2011,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53HD1189)
26 1,000,000 (re. \$975,000)

27 By chapter 54, section 1, of the laws of 2010:
28 For minor alterations and improvements to various facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 2010,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget (53HD1089)
33 1,000,000 (re. \$887,000)

34 By chapter 54, section 1, of the laws of 2009:
35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2009,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53HD0989)
40 1,000,000 (re. \$422,000)

41 By chapter 54, section 1, of the laws of 2008:
42 For minor alterations and improvements to various facilities, includ-
43 ing the payment of liabilities incurred prior to April 1, 2008,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD0889)
4 500,000 (re. \$153,000)

5 By chapter 54, section 1, of the laws of 2007:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2007,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD0789)
11 500,000 (re. \$289,000)

12 By chapter 54, section 1, of the laws of 2006:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2006,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD0689)
18 500,000 (re. \$151,000)

19 By chapter 54, section 1, of the laws of 2004:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2004,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD0489)
25 500,000 (re. \$330,000)

26 Capital Projects Funds - Other
27 Mental Hygiene Capital Improvement Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects, provided, however, that no
32 expenditures may be made from this appropriation until a comprehen-
33 sive plan of projects has been approved by the director of the budg-
34 et. This appropriation may be used for the cost of potential claims
35 against contracts awarded by the dormitory authority of the state of
36 New York. Upon request of the commissioner of the office of alcohol-
37 ism and substance abuse services and approval by the director of the
38 budget, this appropriation may be transferred to the dormitory
39 authority of the state of New York (53A21203)
40 3,000,000 (re. \$3,000,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
3,000,000 (re. \$2,990,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903)
3,000,000 (re. \$2,100,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2007:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of alcohol-
8 ism and substance abuse services and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (53A20703)
11 1,000,000 (re. \$740,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects, provided, however, that no
15 expenditures may be made from this appropriation until a comprehen-
16 sive plan of projects has been approved by the director of the budg-
17 et. This appropriation may be used for the cost of potential claims
18 against contracts awarded by the dormitory authority of the state of
19 New York. Upon request of the commissioner of the office of alcohol-
20 ism and substance abuse services and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (53A20603)
23 7,800,000 (re. \$4,382,000)

24 By chapter 54, section 1, of the laws of 2003:

25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects, provided, however, that no
27 expenditures may be made from this appropriation until a comprehen-
28 sive plan of projects has been approved by the director of the budg-
29 et. This appropriation may be used for the cost of potential claims
30 against contracts awarded by the dormitory authority of the state of
31 New York or the facilities development corporation. Upon request of
32 the commissioner of the office of alcoholism and substance abuse
33 services and approval by the director of the budget, this appropri-
34 ation may be transferred to the dormitory authority of the state of
35 New York (53PR0303) ... 1,000,000 (re. \$266,000)

36 By chapter 54, section 1, of the laws of 2001:

37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects, provided, however, that no
39 expenditures may be made from this appropriation until a comprehen-
40 sive plan of projects has been approved by the director of the budg-
41 et. This appropriation may be used for the cost of potential claims
42 against contracts awarded by the dormitory authority of the state of
43 New York or the facilities development corporation. Upon request of
44 the commissioner of the office of alcoholism and substance abuse
45 services and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2000:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York or the facilities development corporation. Upon request of
9 the commissioner of the office of alcoholism and substance abuse
10 services and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (53PR0003) ... 1,937,000 (re. \$362,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	196,955,000	2,018,170,000
6	-----	-----
7 All Funds	196,955,000	2,018,170,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	11,639,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (50101389) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Hygiene Capital Improvement Fund
 31 Administration Purpose

32 For payment of personal service and nonper-
 33 sonal service, including fringe benefits
 34 related to the administration of the
 35 community capital program provided by the
 36 office of mental health for new and reap-
 37 propriated community capital projects.
 38 Upon request of the commissioner of mental
 39 health and approval by the director of the
 40 budget, this appropriation may be trans-
 41 ferred to the dormitory authority of the
 42 state of New York (50121350) 639,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
 2 Mental Hygiene Capital Improvement Fund
 3 Preservation of Facilities Purpose

 4 For the acquisition of property,
 5 construction and rehabilitation of new
 6 facilities and/or relocation of existing
 7 community mental health facilities under
 8 the auspice of municipalities and other
 9 public and not-for-profit agencies,
 10 approved by the commissioner of the office
 11 of mental health, pursuant to article 41
 12 of the mental hygiene law (50231303) 5,000,000

 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
 14 -----

 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preparation of Plans Purpose

 18 For payment to the design and construction
 19 management account of the centralized
 20 services fund of the New York state office
 21 of general services or to the dormitory
 22 authority of the state of New York for the
 23 purpose of preparation and review of
 24 plans, specifications, estimates,
 25 services, construction management and
 26 supervision, inspection, studies,
 27 appraisals, surveys, testing and environ-
 28 mental impact statements for new and
 29 existing projects. Upon approval of the
 30 director of the budget, funds from this
 31 appropriation may be transferred to the
 32 office for people with developmental disa-
 33 bilities and the office of alcoholism and
 34 substance abuse services for payment to
 35 the dormitory authority of the state of
 36 New York for preparation of plans purpose
 37 (50DC1330) 2,000,000

 38 Capital Projects Funds - Other
 39 Mental Hygiene Capital Improvement Fund
 40 Preparation of Plans Purpose

 41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 authority of the state of New York for the
 2 purpose of preparation and review of
 3 plans, specifications, estimates,
 4 services, construction management and
 5 supervision, inspection, studies,
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for new and
 8 existing projects. Upon request of the
 9 commissioner of mental health and approval
 10 by the director of the budget, this appro-
 11 priation may be transferred to the dormi-
 12 tory authority of the state of New York.
 13 Upon approval of the director of the budg-
 14 et, funds from this appropriation may be
 15 transferred to the office for people with
 16 developmental disabilities and the office
 17 of alcoholism and substance abuse services
 18 for payment to the dormitory authority of
 19 the state of New York for preparation of
 20 plans purpose (50311330)..... 12,000,000

21 EXECUTIVE DIRECTION (CCP) 3,717,000
 22 -----

23 Capital Projects Funds - Other
 24 Mental Hygiene Capital Improvement Fund
 25 Administration Purpose

26 For payment of personal service and nonper-
 27 sonal service, including fringe benefits,
 28 related to the administration of the capi-
 29 tal programs provided by the office of
 30 mental health for new and reappropriated
 31 state operated institutional capital
 32 projects. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York
 37 (50991350) 3,717,000

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 166,599,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Energy Conservation Purpose

43 For payment of the cost of construction,
 44 reconstruction and improvements, including

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 the preparation of designs, plans, spec-
2 ifications and estimates for energy
3 conservation improvements to existing
4 facilities and programs. Upon request of
5 the commissioner of mental health and
6 approval by the director of the budget,
7 this appropriation may be transferred to
8 the dormitory authority of the state of
9 New York (50051305) 4,600,000

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Environmental Protection or Improvements Purpose

13 For payment of the cost of construction,
14 reconstruction and improvements, including
15 the preparation of designs, plans, spec-
16 ifications and estimates for environmental
17 protection(50EP1306) 5,911,000

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 For payment of the cost of construction,
22 reconstruction and improvements, including
23 the preparation of designs, plans, spec-
24 ifications and estimates, for health and
25 safety improvements to existing facilities
26 and programs, provided, however, that no
27 expenditures may be made from this appro-
28 priation until a comprehensive plan of
29 projects has been approved by the director
30 of the budget. Upon request of the commis-
31 sioner of mental health and approval by
32 the director of the budget, this appropri-
33 ation may be transferred to the dormitory
34 authority of the state of New York
35 (50HS1301) 6,274,000

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates to existing
43 facilities and programs, provided, howev-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 er, that no expenditures may be made from
2 this appropriation until a comprehensive
3 plan of projects has been approved by the
4 director of the budget (50PF1303) 16,965,000

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Accreditation Purpose

8 For payment of the cost of land acquisition,
9 construction, reconstruction and improve-
10 ments, including the preparation of
11 designs, plans, specifications and esti-
12 mates related to accreditation improve-
13 ments to existing facilities and programs.
14 This appropriation may be used for payment
15 of personal service, indirect cost recov-
16 ery, and fringe benefit costs associated
17 with New York State employees assigned to
18 such capital projects. Upon request of the
19 commissioner of mental health and approval
20 by the director of the budget, this appro-
21 priation may be transferred to the dormi-
22 tory authority of the state of New York
23 (50061302) 28,188,000

24 Capital Projects Funds - Other
25 Mental Hygiene Capital Improvement Fund
26 Environmental Protection or Improvements Purpose

27 For payment of the cost of construction,
28 reconstruction and improvements, including
29 the preparations of designs, plans, spec-
30 ifications and estimates for environmental
31 protection. Upon request of the commis-
32 sioner of mental health and approval by
33 the director of the budget, this appropri-
34 ation may be transferred to the dormitory
35 authority of the state of New York
36 (50061306) 1,500,000

37 Capital Projects Funds - Other
38 Mental Hygiene Capital Improvement Fund
39 Health and Safety Purpose

40 For payment of the cost of construction,
41 reconstruction and improvements, including
42 the preparation of designs, plans, spec-
43 ifications and estimates, for health and
44 safety improvements to existing facilities

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 and programs, provided, however, that no
2 expenditures may be made from this appro-
3 priation until a comprehensive plan of
4 projects has been approved by the director
5 of the budget. This appropriation may be
6 used for payment of personal service,
7 indirect cost recovery, and fringe benefit
8 costs associated with New York State
9 employees assigned to such capital
10 projects. Upon request of the commissioner
11 of mental health and approval by the
12 director of the budget, this appropriation
13 may be transferred to the dormitory
14 authority of the state of New York
15 (50011301) 28,737,000

16 Capital Projects Funds - Other
17 Mental Hygiene Capital Improvement Fund
18 Preservation of Facilities Purpose

19 For payment of the cost of construction,
20 reconstruction and improvements, including
21 the preparation of designs, plans, spec-
22 ifications and estimates, and minor reha-
23 bilitation and improvements for the pres-
24 ervation of existing facilities and
25 programs, provided, however, that no
26 expenditures may be made from this appro-
27 priation until a comprehensive plan of
28 projects has been approved by the director
29 of the budget. This appropriation may be
30 used for payment of personal service,
31 indirect cost recovery, and fringe benefit
32 costs associated with New York State
33 employees assigned to such capital
34 projects. Upon request of the commissioner
35 of mental health and approval by the
36 director of the budget, this appropriation
37 may be transferred to the dormitory
38 authority of the state of New York
39 (50031303) 51,546,000

40 Capital Projects Funds - Other
41 Mental Hygiene Capital Improvement Fund
42 Program Improvement or Program Change Purpose

43 For payment of the cost of construction,
44 reconstruction and improvements, including
45 the preparation of designs, plans, spec-
46 ifications and estimates related to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2013-14

1 improvements or changes to existing facil-
2 ities and programs. Upon request of the
3 commissioner of mental health and approval
4 by the director of the budget, this appro-
5 priation may be transferred to the dormi-
6 tory authority of the state of New York
7 (50081308) 22,878,000

8 NON-BONDABLE PROJECTS (CCP) 1,000,000
9 -----

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Non-Bondable Purpose

13 For transfer to the Mental Hygiene Capital
14 Improvement Fund for reimbursement of the
15 non-bondable cost of projects for communi-
16 ty facilities authorized by appropriations
17 or reappropriations funded from the Mental
18 Hygiene Capital Improvement Fund including
19 liabilities incurred prior to April 1,
20 2013 or for payment to the dormitory
21 authority of the state of New York for
22 defeasance of bonds. Upon request of the
23 commissioner of mental health and approval
24 by the director of the budget, this appro-
25 priation may be transferred to the dormi-
26 tory authority of the state of New York
27 (502913NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101289)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/ mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101189)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2010:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 with-in the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50101089)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2009:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/ mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 within the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$ 5,062,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
6,000,000 (re. \$ 1,400,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 for state aid grants for facilities intended to serve mentally ill
2 persons (50239407) ... 16,070,000 (re. \$309,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Capital Improvement Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2008:
7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. To the extent that any
10 portion of such appropriation is utilized to develop housing in any
11 city having a population of one million or more, that portion of the
12 appropriation shall be matched on a 50/50 basis (50VY0807)
13 145,000,000 (re. \$125,000,000)

14 By chapter 54, section 1, of the laws of 2007:
15 For payment to municipalities and not-for-profit community providers
16 for the acquisition of property, design, construction and rehabili-
17 tation of housing for mentally ill persons. To the extent that any
18 portion of such appropriation is utilized to develop housing in any
19 city having a population of one million or more, that portion of the
20 appropriation shall be matched on a 50/50 basis (50VY0707)
21 200,000,000 (re. \$197,000,000)

22 By chapter 54, section 1, of the laws of 2006:
23 For payment to municipalities and other public and not-for-profit
24 community providers approved by the commissioner of the office of
25 mental health, pursuant to mental hygiene law, for the acquisition
26 of property, construction and rehabilitation of supportive housing
27 for mentally ill homeless persons (50VY0607)
28 211,000,000 (re. \$ 118,100,000)

29 By chapter 54, section 1, of the laws of 2005:
30 For payment to municipalities and not-for-profit community providers
31 for the acquisition of property, design, construction and rehabili-
32 tation of housing for mentally ill persons. Of such appropriation up
33 to eighty percent shall be matched on a 50/50 basis (50VY0507)
34 75,000,000 (re. \$ 25,020,000)

35 By chapter 54, section 1, of the laws of 2003:
36 For payment to municipalities and not-for-profit community providers
37 for the acquisition of property, design, construction and rehabili-
38 tation of housing for mentally ill persons. Of such appropriation up
39 to eighty percent shall be matched on a 50/50 basis (50VY0307)
40 65,000,000 (re. \$ 26,035,000)

41 By chapter 54, section 1, of the laws of 1999:
42 For payment to municipalities and not-for-profit community providers
43 for the acquisition of property, design, construction and rehabili-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 tation of housing for mentally ill persons. Of such appropriation
2 eighty percent shall be matched on a 50/50 basis and twenty percent
3 shall not require a match (50VY9907)
4 50,000,000 (re. \$15,379,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For the acquisition of property, construction and rehabilitation of
10 new facilities and/or relocation of existing community mental health
11 facilities under the auspice of municipalities and other public and
12 not-for-profit agencies, approved by the commissioner of the office
13 of mental health, pursuant to article 41 of the mental hygiene law
14 (50231203) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For the acquisition of property, construction and rehabilitation of
17 new facilities and/or relocation of existing community mental health
18 facilities under the auspice of municipalities and other public and
19 not-for-profit agencies, approved by the commissioner of the office
20 of mental health, pursuant to article 41 of the mental hygiene law
21 (50231103) ... 5,000,000 (re. \$5,000,000)

22 By chapter 54, section 1, of the laws of 2010:
23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law
28 (50231003) ... 5,000,000 (re. \$ 3,760,000)

29 By chapter 54, section 1, of the laws of 2009:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law
35 (50230903) ... 5,000,000 (re. \$ 3,593,000)

36 By chapter 54, section 1, of the laws of 2008:
37 For the acquisition of property, construction and rehabilitation of
38 new facilities and/or relocation of existing community mental health
39 facilities under the auspice of municipalities and other public and
40 not-for-profit agencies, approved by the commissioner of the office
41 of mental health, pursuant to article 41 of the mental hygiene law
42 (50230803) ... 28,000,000 (re. \$ 23,975,000)

43 By chapter 54, section 1, of the laws of 2007:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230703) ... 112,000,000 (re. \$ 80,875,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230603) ... 15,000,000 (re. \$ 7,316,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) 5,000,000 (re. \$225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130)
2,000,000 (re. \$2,000,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 (re. \$8,942,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority of the state of New York for
4 the purpose of preparation and review of plans, specifications,
5 estimates, services, construction management and supervision,
6 inspection, studies, appraisals, surveys, testing and environmental
7 impact statements for new and existing projects. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York. Upon approval of the director of
11 the budget, funds from this appropriation may be transferred to the
12 office for people with developmental disabilities and the office of
13 alcoholism and substance abuse services for payment to the dormitory
14 authority of the state of New York for preparation of plans purpose
15 (50311030) ... 12,000,000 (re. \$10,933,000)

16 EXECUTIVE DIRECTION (CCP)

17 Capital Projects Funds - Other
18 Mental Hygiene Capital Improvement Fund
19 Administration Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For payment of personal service and nonpersonal service, including
22 fringe benefits, related to the administration of the capital
23 programs provided by the office of mental health for new and reap-
24 propriated state operated institutional capital projects. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York (50991250)
28 3,717,000 (re. \$3,717,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For payment of personal service and nonpersonal service, including
31 fringe benefits, related to the administration of the capital
32 programs provided by the office of mental health for new and reap-
33 propriated state operated institutional capital projects. Upon
34 request of the commissioner of mental health and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York (50991150)
37 3,717,000 (re. \$3,717,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For payment of personal service and nonpersonal service, including
40 fringe benefits, related to the administration of the capital
41 programs provided by the office of mental health for new and reap-
42 propriated state operated institutional capital projects. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 dormitory authority of the state of New York (50991050)
2 3,717,000 (re. \$861,000)

3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Energy Conservation Purpose

7 By chapter 54, section 1, of the laws of 2012:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for energy conservation improvements to existing
11 facilities and programs. Upon request of the commissioner of mental
12 health and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (50051205) ... 5,100,000 (re. \$5,100,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for energy conservation improvements to existing
19 facilities and programs. Upon request of the commissioner of mental
20 health and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York (50051105) ... 4,500,000 (re. \$4,238,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Environmental Protection or Improvements Purpose

26 By chapter 54, section 1, of the laws of 2012:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP1206)
30 4,950,000 (re. \$4,950,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP1106)
35 4,100,000 (re. \$4,095,000)

36 By chapter 54, section 1, of the laws of 2010:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP1006)
40 4,100,000 (re. \$978,000)

41 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for environmental protection (50EP0906)
4 4,100,000 (re. \$1,221,000)

5 By chapter 54, section 1, of the laws of 2008:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection (50EP0806)
9 4,100,000 (re. \$116,000)

10 By chapter 54, section 1, of the laws of 2007:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection (50EP0706)
14 8,010,000 (re. \$462,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Health and Safety Purpose

18 By chapter 54, section 1, of the laws of 2012:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing facil-
22 ities and programs, provided, however, that no expenditures may be
23 made from this appropriation until a comprehensive plan of projects
24 has been approved by the director of the budget. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York (50HS1201)
28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing facil-
33 ities and programs, provided, however, that no expenditures may be
34 made from this appropriation until a comprehensive plan of projects
35 has been approved by the director of the budget. Upon request of the
36 commissioner of mental health and approval by the director of the
37 budget, this appropriation may be transferred to the dormitory
38 authority of the state of New York (50HS1101)
39 5,000,000 (re. \$5,000,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates to existing facilities and programs, provided, howev-
4 er, that no expenditures may be made from this appropriation until a
5 comprehensive plan of projects has been approved by the director of
6 the budget (50PF1203) ... 19,700,000 (re. \$19,700,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates to existing facilities and programs, provided, howev-
11 er, that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget (50PF1103) ... 15,000,000 (re. \$14,998,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Capital Improvement Fund
16 Accreditation Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For payment of the cost of land acquisition, construction, recon-
19 struction and improvements, including the preparation of designs,
20 plans, specifications and estimates related to accreditation
21 improvements to existing facilities and programs. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York (50061202) ... 14,441,000 (re. \$14,441,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50061102) ... 36,477,000 (re. \$36,477,000)

39 By chapter 54, section 1, of the laws of 2010:
40 For payment of the cost of land acquisition, construction, recon-
41 struction and improvements, including the preparation of designs,
42 plans, specifications and estimates related to accreditation
43 improvements to existing facilities and programs. This appropriation
44 may be used for payment of personal service, indirect cost recovery,
45 and fringe benefit costs associated with New York State employees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$8,640,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... 347,480,000 (re. \$316,377,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 (re. \$76,675,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) 164,153,000 (re. \$117,952,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority of the state of New York (50061206)
2 1,000,000 (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparations of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50061106)
10 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2010:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparations of designs, plans, specifications
14 and estimates for environmental protection. Upon request of the
15 commissioner of mental health and approval by the director of the
16 budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York (50061006)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2009:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparations of designs, plans, specifications
22 and estimates for environmental protection. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (50060906)
26 1,000,000 (re. \$990,000)

27 Capital Projects Funds - Other
28 Mental Hygiene Capital Improvement Fund
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing facil-
34 ities and programs, provided, however, that no expenditures may be
35 made from this appropriation until a comprehensive plan of projects
36 has been approved by the director of the budget. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York (50011201)
43 24,920,000 (re. \$24,920,000)

44 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011101) ... 33,114,000 (re. \$33,114,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011001) ... 37,066,000 (re. \$33,541,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010901) ... 38,125,000 (re. \$26,577,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 (re. \$38,794,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) 28,963,000 (re. \$4,136,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031203) ... 48,743,000 (re. \$48,743,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ... 59,543,000 (re. \$59,542,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 54, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. This appropriation may be used for payment of personal
9 service, indirect cost recovery, and fringe benefit costs associated
10 with New York State employees assigned to such capital projects.
11 Upon request of the commissioner of mental health and approval by
12 the director of the budget, this appropriation may be transferred to
13 the dormitory authority of the state of New York (50031003) ...
14 110,767,000 (re. \$108,836,000)
- 15 By chapter 54, section 1, of the laws of 2009:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. This appropriation may be used for payment of personal
23 service, indirect cost recovery, and fringe benefit costs associated
24 with New York State employees assigned to such capital projects.
25 Upon request of the commissioner of mental health and approval by
26 the director of the budget, this appropriation may be transferred to
27 the dormitory authority of the state of New York (50030903)
28 45,396,000 (re. \$36,252,000)
- 29 By chapter 54, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, and minor rehabilitation and improvements for the
33 preservation of existing facilities and programs, provided, however,
34 that no expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget. This appropriation may be used for payment of personal
37 service, indirect cost recovery, and fringe benefit costs associated
38 with New York State employees assigned to such capital projects.
39 Upon request of the commissioner of mental health and approval by
40 the director of the budget, this appropriation may be transferred to
41 the dormitory authority of the state of New York (50030803)
42 24,688,000 (re. \$10,572,000)
- 43 By chapter 54, section 1, of the laws of 2007:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates, and minor rehabilitation and improvements for the
47 preservation of existing facilities and programs, provided, however,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$9,250,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081208) ... 36,455,000 (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 (re. \$31,784,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 (re. \$83,585,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 (re. \$27,830,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 (re. \$23,183,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) 8,000,000 (re. \$5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 October 1, 1987 as from time to time amended and supplemented and
2 any and all penalties, costs, including attorneys' fees, claims,
3 demands and causes of action due directly or indirectly to the use,
4 disuse, misuse or interest in such projects; (2) in the case of
5 damage, loss or destruction of any such project, or any part of any
6 such project, the payment of the costs of repairing, restoring,
7 rebuilding or replacing the same in accordance with the obligations
8 of the facilities development corporation so to do from the proceeds
9 of insurance under the provisions of paragraph (b) of section 3.04
10 of the Agreement of Lease; and (3) payments to the New York State
11 Medical Care Facilities Finance Agency of moneys at the times and in
12 the amounts that annual rentals would be due with respect to each
13 project during such time or times as each such project may be
14 damaged or destroyed and not available for use by the department of
15 mental hygiene in accordance with the terms of the Agreement of
16 Lease.

17 Notwithstanding the provisions of any general or special law, the
18 facilities development corporation may assign to the New York State
19 Medical Care Facilities Finance Agency all or any portion of the
20 moneys hereby appropriated for the purposes hereinabove set forth.

21 Notwithstanding the foregoing, in the event the appropriation is
22 insufficient to cover the losses, upon notification from the Facili-
23 ties Development Corporation, the director of the division of the
24 budget shall submit a request for additional appropriations to cover
25 the additional losses. Upon approval by the director of the budget,
26 funds from this appropriation may be transferred to the office for
27 people with developmental disabilities and the office of alcoholism
28 and substance abuse services for payment to the dormitory authority
29 of the state of New York (00638103)
30 4,000,000 (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	168,950,000	514,825,000
6	-----	-----
7 All Funds	168,950,000	514,825,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority for the purpose of preparation
 19 and review of plans, specifications, esti-
 20 mates, services, construction management
 21 and supervision, inspection, studies,
 22 appraisals, surveys, testing and environ-
 23 mental impact statements for new and
 24 existing projects associated with the
 25 community services and institutional
 26 services programs. Upon the request of the
 27 commissioner of the office for people with
 28 developmental disabilities and the
 29 approval of the director of the budget,
 30 this appropriation may be transferred to
 31 the dormitory authority of the state of
 32 New York. Upon approval by the director of
 33 the budget, funds from this appropriation
 34 may be transferred to the office of mental
 35 health and the office of alcoholism and
 36 substance abuse services for payment to
 37 the dormitory authority of the state of
 38 New York for the preparation of plans
 39 purpose (51F21330) 6,000,000
 40 For: (1) the payment of all claims for
 41 personal injury, death or property damage
 42 for which the New York State Medical Care
 43 Facilities Finance Agency, the facilities
 44 development corporation, or the dormitory
 45 authority of the state of New York might

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 be liable occurring upon, in or about any
2 projects covered by the Agreement of Lease
3 entered into by the facilities development
4 corporation, the department of mental
5 hygiene and the New York State Medical
6 Care Facilities Finance Agency under date
7 of October 1, 1987 as from time to time
8 amended and supplemented and any and all
9 penalties, costs, including attorneys'
10 fees, claims, demands and causes of action
11 due directly or indirectly to the use,
12 disuse, misuse or interest in such
13 projects; (2) in the case of damage, loss
14 or destruction of any such project, or any
15 part of any such project, the payment of
16 the costs of repairing, restoring,
17 rebuilding or replacing the same in
18 accordance with the obligations of the
19 facilities development corporation so to
20 do from the proceeds of insurance under
21 the provisions of paragraph (b) of section
22 3.04 of the Agreement of Lease; and (3)
23 payments to the New York State Medical
24 Care Facilities Finance Agency of moneys
25 at the times and in the amounts that annu-
26 al rentals would be due with respect to
27 each project during such time or times as
28 each such project may be damaged or
29 destroyed and not available for use by the
30 department of mental hygiene in accordance
31 with the terms of the Agreement of Lease.

32 Notwithstanding the provisions of any gener-
33 al or special law, the facilities develop-
34 ment corporation may assign to the New
35 York State Medical Care Facilities Finance
36 Agency all or any portion of the moneys
37 hereby appropriated for the purposes
38 hereinabove set forth.

39 Notwithstanding the foregoing, in the event
40 the appropriation is insufficient to cover
41 the losses, upon notification from the
42 facilities development corporation, the
43 director of the budget shall submit a
44 request for additional appropriations to
45 cover the additional losses. Upon approval
46 by the director of the budget, funds from
47 this appropriation may be transferred to
48 the office of mental health and the office
49 of alcoholism and substance abuse services
50 for payment to the dormitory authority of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1	the state of New York for the preparation	
2	of plans purpose (51WC1330)	2,000,000
3	Capital Projects Funds - Other	
4	Mental Hygiene Capital Improvement Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority for the purpose of preparation	
11	and review of plans, specifications, esti-	
12	mates, services, construction management	
13	and supervision, inspection, studies,	
14	appraisals, surveys, testing and environ-	
15	mental impact statements for new and	
16	existing projects associated with the	
17	institutional services program and the	
18	community services program. Upon the	
19	request of the commissioner of the office	
20	for people with developmental disabilities	
21	and the approval of the director of the	
22	budget, this appropriation may be trans-	
23	ferred to the dormitory authority of the	
24	state of New York. Upon approval by the	
25	director of the budget, funds from this	
26	appropriation may be transferred to the	
27	office of mental health and the office of	
28	alcoholism and substance abuse services	
29	for payment to the dormitory authority of	
30	the state of New York for the preparation	
31	of plans purpose (51F11330)	7,000,000
32	INSTITUTIONAL SERVICES PROGRAM (CCP)	57,700,000
33		-----
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Health and Safety Purpose	
37	For alterations and improvements for health	
38	and safety projects at various facilities.	
39	Upon request of the commissioner of the	
40	office for people with developmental disa-	
41	bilities and approval by the director of	
42	the budget, this appropriation may be	
43	transferred to the dormitory authority of	
44	the state of New York, provided, however,	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 that no expenditures may be made from this
2 appropriation until a comprehensive plan
3 of projects has been approved by the
4 director of the budget (51H11301) 5,000,000

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Preservation of Facilities Purpose

8 For alterations and improvements for preser-
9 vation of various facilities including
10 rehabilitation projects. This appropri-
11 ation may be used for the cost of poten-
12 tial claims against contracts awarded by
13 the dormitory authority of the state of
14 New York. Upon request of the commissioner
15 of the office for people with develop-
16 mental disabilities and approval by the
17 director of the budget, this appropriation
18 may be transferred to the dormitory
19 authority of the state of New York,
20 provided, however, that no expenditures
21 may be made from this appropriation until
22 a comprehensive plan of projects has been
23 approved by the director of the budget
24 (51P11303) 5,100,000

25 For minor maintenance, preservation and
26 alterations of facilities on the grounds
27 of former developmental centers. Upon
28 request of the commissioner of the office
29 for people with developmental disabilities
30 and approval by the director of the budg-
31 et, this appropriation may be transferred
32 to the dormitory authority of the state of
33 New York, provided, however, that no
34 expenditures may be made from this appro-
35 priation until a comprehensive plan of
36 projects has been approved by the director
37 of the budget (51M21303) 5,600,000

38 Capital Projects Funds - Other
39 Mental Hygiene Capital Improvement Fund
40 Health and Safety Purpose

41 For alterations and improvements for health
42 and safety projects at various facilities.
43 This appropriation may be used for the
44 cost of potential claims against contracts
45 awarded by the dormitory authority of the
46 state of New York. Upon request of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 commissioner of the office for people with
 2 developmental disabilities and approval by
 3 the director of the budget, this appropri-
 4 ation may be transferred to the dormitory
 5 authority of the state of New York,
 6 provided, however, that no expenditures
 7 may be made from this appropriation until
 8 a comprehensive plan of projects has been
 9 approved by the director of the budget
 10 (51H31301) 42,000,000

11 NON-BONDABLE PROJECTS (CCP) 1,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital
 17 Improvement Fund for reimbursement of
 18 non-bondable costs of projects authorized
 19 by appropriations or reappropriations
 20 funded from the Mental Hygiene Capital
 21 Improvement Fund including liabilities
 22 incurred prior to April 1, 2013 or for
 23 payment to the dormitory authority of the
 24 state of New York for defeasance of bonds.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, this appropriation may be
 29 transferred to the dormitory authority of
 30 the state of New York (51FL13NB) 1,000,000

31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 46,950,000
 32 -----

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Administration Purpose

36 For payment of personal service and non-per-
 37 sonal service costs related to the admin-
 38 istration of capital projects for new and
 39 reappropriated appropriations. Upon
 40 request of the commissioner of the office
 41 for people with developmental disabilities
 42 and approval by the director of the budg-
 43 et, this appropriation may be transferred
 44 to the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 New York, provided, however, that no
2 expenditures may be made from this appro-
3 priation until a comprehensive plan of
4 projects has been approved by the director
5 of the budget (51A113C1) 3,250,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 New Facilities Purpose

9 For alterations and improvements of sites
10 leased for state-operated programs, and
11 for the purchase of furniture and equip-
12 ment for state-operated programs. Upon
13 request of the commissioner of the office
14 for people with developmental disabilities
15 and approval by the director of the budg-
16 et, this appropriation may be transferred
17 to the dormitory authority of the state of
18 New York, provided, however, that no
19 expenditures may be made from this appro-
20 priation until a comprehensive plan of
21 projects has been approved by the director
22 of the budget (51L11307) 4,700,000

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation and
27 improvements inclusive of fire safety and
28 life safety upgrades of state-owned commu-
29 nity residential and day program facili-
30 ties for persons with developmental disa-
31 bilities. Upon request of the commissioner
32 of the office for people with develop-
33 mental disabilities and approval by the
34 director of the budget, this appropriation
35 may be transferred to the dormitory
36 authority of the state of New York,
37 provided, however, that no expenditures
38 may be made from this appropriation until
39 a comprehensive plan of projects has been
40 approved by the director of the budget
41 (51M11303) 22,000,000

42 Capital Projects Funds - Other
43 Mental Hygiene Capital Improvement Fund
44 Fire Safety Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 For alterations and improvements for fire
 2 safety and life safety upgrades of state-
 3 owned community residential and day
 4 program facilities for persons with devel-
 5 opmental disabilities. Upon request of the
 6 commissioner of the office for people with
 7 developmental disabilities and approval by
 8 the director of the budget, this appropri-
 9 ation may be transferred to the dormitory
 10 authority of the state of New York,
 11 provided, however, that no expenditures
 12 may be made from this appropriation until
 13 a comprehensive plan of projects has been
 14 approved by the director of the budget
 15 (51FS13F3) 16,000,000

16 Capital Projects Funds - Other
 17 Mental Hygiene Capital Improvement Fund
 18 Preservation of Facilities Purpose

19 For renovation and minor rehabilitation and
 20 improvements of state-owned community
 21 residential and day program facilities for
 22 persons with developmental disabilities.
 23 Upon request of the commissioner of the
 24 office for people with developmental disa-
 25 bilities and approval by the director of
 26 the budget, this appropriation may be
 27 transferred to the dormitory authority of
 28 the state of New York, provided, however,
 29 that no expenditures may be made from this
 30 appropriation until a comprehensive plan
 31 of projects has been approved by the
 32 director of the budget (51PR1303) 1,000,000

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 48,300,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 For state aid, to municipalities and other
 39 public and not-for-profit agencies,
 40 including the payment of liabilities
 41 incurred prior to April 1, 2013 for up to
 42 100 per centum of the net cost of feasi-
 43 bility studies, property options, capital
 44 renovations, acquisition of property,
 45 construction, rehabilitation and capital

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 costs incidental and appurtenant to facil-
 2 ities required to be licensed pursuant to
 3 article 16, as defined in the mental
 4 hygiene law, and for services and expenses
 5 related to environmental modifications and
 6 adaptive technology services at voluntary
 7 not-for-profit provider operated community
 8 residential facilities, certified family
 9 care homes and private residences, as a
 10 loan and/or grant to family care provid-
 11 ers, for payment to other state and feder-
 12 al housing agencies, private corporations
 13 and for capital development of residential
 14 housing or day program alternatives not
 15 currently defined in the mental hygiene
 16 law, provided, however, that no expendi-
 17 tures may be made from this appropriation
 18 until a comprehensive plan of projects has
 19 been approved by the director of the budg-
 20 et (51B11307) 5,900,000

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Preservation of Facilities Purpose

24 For state aid, to municipalities and other
 25 public and not-for-profit agencies,
 26 including the payment of liabilities
 27 incurred prior to April 1, 2013, for up to
 28 100 per centum of the net cost of services
 29 and expenses related to the maintenance
 30 and improvement inclusive of fire safety
 31 and life safety upgrades of voluntary
 32 not-for-profit provider operated community
 33 residential and day service programs,
 34 provided, however, that no expenditures
 35 may be made from this appropriation until
 36 a comprehensive plan of projects has been
 37 approved by the director of the budget
 38 (51201303) 5,000,000

39 Capital Projects Funds - Other
 40 Mental Hygiene Capital Improvement Fund
 41 Community Facilities Purpose

42 For the comprehensive construction programs,
 43 purposes and projects as herein specified,
 44 and for departmental administrative costs
 45 related thereto, consistent with section
 46 41.34 of the mental hygiene law, and for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2013-14

1 the acquisition of property, construction
2 and rehabilitation, including the payment
3 of preoperational costs incurred prior to
4 occupancy, of article 16 community mental
5 retardation facilities and associated
6 programs and facilities and under the
7 auspice of municipalities and other public
8 and not-for-profit private agencies
9 approved by the commissioner of the office
10 for people with developmental disabili-
11 ties, pursuant to article 41 of the mental
12 hygiene law and for management fees asso-
13 ciated with voluntary not-for-profit oper-
14 ated projects to be financed through
15 dormitory authority of the state of New
16 York bonds, provided, however, that no
17 expenditures may be made from this appro-
18 priation until a comprehensive plan of
19 projects has been approved by the director
20 of the budget (513213H2) 7,400,000

21 Capital Projects Funds - Other
22 Mental Hygiene Capital Improvement Fund
23 Fire Safety Purpose

24 For the comprehensive construction programs,
25 purposes and projects as herein specified,
26 and for departmental administrative costs
27 related thereto, consistent with section
28 41.34 of the mental hygiene law, and for
29 alterations and improvements for fire
30 safety and life safety upgrades of article
31 16 community mental retardation facilities
32 and associated programs and facilities and
33 under the auspice of municipalities and
34 other public and not-for-profit private
35 agencies approved by the commissioner of
36 the office for people with developmental
37 disabilities, pursuant to article 41 of
38 the mental hygiene law and for management
39 fees associated with voluntary not-for-
40 profit operated projects to be financed
41 through dormitory authority of the state
42 of New York bonds, provided, however, that
43 no expenditures may be made from this
44 appropriation until a comprehensive plan
45 of projects has been approved by the
46 director of the budget (51FV13F3) 30,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred to the dormitory authority of the state of New York.
17 Upon approval by the director of the budget, funds from this appro-
18 priation may be transferred to the office of mental health and the
19 office of alcoholism and substance abuse services for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F21230) ... 7,353,000 (re. \$3,361,000)

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the foregoing, in the event the appropriation is
2 insufficient to cover the losses, upon notification from the facili-
3 ties development corporation, the director of the budget shall
4 submit a request for additional appropriations to cover the addi-
5 tional losses. Upon approval by the director of the budget, funds
6 from this appropriation may be transferred to the office of mental
7 health and the office of alcoholism and substance abuse services for
8 payment to the dormitory authority of the state of New York for the
9 preparation of plans purpose (51WC1230)
10 2,000,000 (re. \$2,000,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Capital Improvement Fund
13 Preparation of Plans Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For payment to the design and construction management account of the
16 centralized services fund of the New York state office of general
17 services or to the dormitory authority for the purpose of prepara-
18 tion and review of plans, specifications, estimates, services,
19 construction management and supervision, inspection, studies,
20 appraisals, surveys, testing and environmental impact statements for
21 new and existing projects associated with the institutional services
22 program and the community services program. Upon the request of the
23 commissioner of the office for people with developmental disabili-
24 ties and the approval of the director of the budget, this appropri-
25 ation may be transferred to the dormitory authority of the state of
26 New York. Upon approval by the director of the budget, funds from
27 this appropriation may be transferred to the office of mental health
28 and the office of alcoholism and substance abuse services for
29 payment to the dormitory authority of the state of New York for the
30 preparation of plans purpose (51F11230)
31 7,000,000 (re. \$3,800,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services or to the dormitory authority for the purpose of prepara-
36 tion and review of plans, specifications, estimates, services,
37 construction management and supervision, inspection, studies,
38 appraisals, surveys, testing and environmental impact statements for
39 new and existing projects associated with the institutional services
40 program and the community services program. Upon the request of the
41 commissioner of the office for people with developmental disabili-
42 ties and the approval of the director of the budget, this appropri-
43 ation may be transferred to the dormitory authority of the state of
44 New York. Upon approval by the director of the budget, funds from
45 this appropriation may be transferred to the office of mental health
46 and the office of alcoholism and substance abuse services for
47 payment to the dormitory authority of the state of New York for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preparation of plans purpose (51F11130)
2 6,000,000 (re. \$246,000)

3 INSTITUTIONAL SERVICES PROGRAM (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2012:
8 For alterations and improvements for health and safety projects at
9 various facilities. Upon request of the commissioner of the office
10 for people with developmental disabilities and approval by the
11 director of the budget, this appropriation may be transferred to the
12 dormitory authority of the state of New York, provided, however,
13 that no expenditures may be made from this appropriation until a
14 comprehensive plan of projects has been approved by the director of
15 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For alterations and improvements for health and safety projects at
18 various facilities. Upon request of the commissioner of the office
19 for people with developmental disabilities and approval by the
20 director of the budget, this appropriation may be transferred to the
21 dormitory authority of the state of New York (51H11101)
22 7,700,000 (re. \$7,700,000)

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations and improvements for health and safety projects at
26 various facilities. Upon request of the commissioner of the office
27 for people with developmental disabilities and approval by the
28 director of the budget, this appropriation may be transferred to the
29 dormitory authority of the state of New York (51H11001)
30 7,600,000 (re. \$6,940,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For alterations and improvements for health and safety projects at
34 various facilities. Upon request of the commissioner of the office
35 for people with developmental disabilities and approval by the
36 director of the budget, this appropriation may be transferred to the
37 dormitory authority of the state of New York (51H10801)
38 6,400,000 (re. \$3,095,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203)
5,035,000 (re. \$5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203)
5,400,000 (re. \$5,400,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 (re. \$4,835,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 (re. \$4,600,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 (re. \$4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 (re. \$4,404,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 (re. \$4,073,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 (re. \$5,631,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 (re. \$745,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 that no expenditures may be made from this appropriation until a
2 comprehensive plan of projects has been approved by the director of
3 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

4 By chapter 54, section 1, of the laws of 2011:

5 For alterations and improvements for health and safety projects at
6 various facilities. This appropriation may be used for the cost of
7 potential claims against contracts awarded by the dormitory authori-
8 ty of the state of New York. Upon request of the commissioner of the
9 office for people with developmental disabilities and approval by
10 the director of the budget, this appropriation may be transferred to
11 the dormitory authority of the state of New York (51H31101)
12 44,855,000 (re. \$44,855,000)

13 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 For alterations and improvements for health and safety projects at
16 various facilities. This appropriation may be used for the cost of
17 potential claims against contracts awarded by the dormitory authori-
18 ty of the state of New York. Upon request of the commissioner of the
19 office for people with developmental disabilities and approval by
20 the director of the budget, this appropriation may be transferred to
21 the dormitory authority of the state of New York (51H31001)
22 40,500,000 (re. \$40,500,000)

23 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 For alterations and improvements for health and safety projects at
26 various facilities. This appropriation may be used for the cost of
27 potential claims against contracts awarded by the dormitory authori-
28 ty of the state of New York. Upon request of the commissioner of the
29 office for people with developmental disabilities and approval by
30 the director of the budget, this appropriation may be transferred to
31 the dormitory authority of the state of New York (51H30801)
32 33,200,000 (re. \$33,030,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
34 section 1, of the laws of 2011:

35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York. Upon request of the commissioner of the
39 office for people with developmental disabilities and approval by
40 the director of the budget, this appropriation may be transferred to
41 the dormitory authority of the state of New York (51H30701)
42 32,290,000 (re. \$27,190,000)

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements for health and safety projects at
2 various facilities. This appropriation may be used for the cost of
3 potential claims against contracts awarded by the dormitory authori-
4 ty of the state of New York. Upon request of the commissioner of the
5 office for people with developmental disabilities and approval by
6 the director of the budget, this appropriation may be transferred to
7 the dormitory authority of the state of New York (51H30601)
8 32,143,000 (re. \$21,790,000)

9 NON-BONDABLE PROJECTS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Non-Bondable Purpose

13 By chapter 54, section 1, of the laws of 2012:

14 For transfer to the Mental Hygiene Capital Improvement Fund for
15 reimbursement of non-bondable costs of projects authorized by appro-
16 priations or reappropriations funded from the Mental Hygiene Capital
17 Improvement Fund including liabilities incurred prior to April 1,
18 2012 or for payment to the dormitory authority of the state of New
19 York for defeasance of bonds. Upon request of the commissioner of
20 the office for people with developmental disabilities and approval
21 by the director of the budget, this appropriation may be transferred
22 to the dormitory authority of the state of New York (51FL12NB) ...
23 1,000,000 (re. \$1,000,000)

24 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2012:

29 For payment of personal service and non-personal service costs related
30 to the administration of capital projects for new and reappropriated
31 appropriations. Upon request of the commissioner of the office for
32 people with developmental disabilities and approval by the director
33 of the budget, this appropriation may be transferred to the dormito-
34 ry authority of the state of New York, provided, however, that no
35 expenditures may be made from this appropriation until a comprehen-
36 sive plan of projects has been approved by the director of the budg-
37 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations and improvements of sites leased for state-operated
2 programs, and for the purchase of furniture and equipment for state-
3 operated programs. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For alterations and improvements of sites leased for state-operated
12 programs, and for the purchase of furniture and equipment for state-
13 operated programs. Upon request of the commissioner of the office
14 for people with developmental disabilities and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York (51L11107)
17 4,700,000 (re. \$4,700,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2011:
20 For alterations and improvements of sites leased for state-operated
21 programs, and for the purchase of furniture and equipment for state-
22 operated programs. Upon request of the commissioner of the office
23 for people with developmental disabilities and approval by the
24 director of the budget, this appropriation may be transferred to the
25 dormitory authority of the state of New York (51L11007)
26 1,800,000 (re. \$1,686,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For renovation and minor rehabilitation and improvements inclusive of
32 fire safety and life safety upgrades of state-owned community resi-
33 dential and day program facilities for persons with developmental
34 disabilities. Upon request of the commissioner of the office for
35 people with developmental disabilities and approval by the director
36 of the budget, this appropriation may be transferred to the dormito-
37 ry authority of the state of New York, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et (51M11203) ... 21,305,000 (re. \$21,305,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For renovation and minor rehabilitation and improvements of state-
43 owned community residential and day program facilities for persons
44 with developmental disabilities. Upon request of the commissioner of
45 the office for people with developmental disabilities and approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51M11103)
20,635,000 (re. \$12,267,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51FS12F3)
24,500,000 (re. \$24,500,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R11107)
31,000,000 (re. \$31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of the mental hygiene law (51R11007)
2 28,325,000 (re. \$28,325,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For the acquisition and alterations and improvements of property to be
6 used as state-operated community residential facilities. Upon
7 request of the commissioner of the office for people with develop-
8 mental disabilities and approval by the director of the budget, this
9 appropriation may be transferred to the dormitory authority of the
10 state of New York. Upon request of the commissioner of the office
11 for people with developmental disabilities, and approval by the
12 director of the budget, this appropriation may be used for the
13 acquisition and alterations and improvements of property to be used
14 as not-for-profit facilities licensed pursuant to articles 16 and 41
15 of the mental hygiene law (51R10907)
16 14,675,000 (re. \$14,675,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For the acquisition and alterations and improvements of property to be
20 used as state-operated community residential facilities. Upon
21 request of the commissioner of the office for people with develop-
22 mental disabilities and approval by the director of the budget, this
23 appropriation may be transferred to the dormitory authority of the
24 state of New York. Upon request of the commissioner of the office
25 for people with developmental disabilities, and approval by the
26 director of the budget, this appropriation may be used for the
27 acquisition and alterations and improvements of property to be used
28 as not-for-profit facilities licensed pursuant to articles 16 and 41
29 of the mental hygiene law (51R10807)
30 24,575,000 (re. \$19,200,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Capital Improvement Fund
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2012:
35 For renovation and minor rehabilitation and improvements of state-
36 owned community residential and day program facilities for persons
37 with developmental disabilities. Upon request of the commissioner of
38 the office for people with developmental disabilities and approval
39 by the director of the budget, this appropriation may be transferred
40 to the dormitory authority of the state of New York, provided,
41 however, that no expenditures may be made from this appropriation
42 until a comprehensive plan of projects has been approved by the
43 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ... 1,000,000 (re. \$990,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and appurtenant to facilities required to be licensed pursuant to
 2 article 16, as defined in the mental hygiene law, and for services
 3 and expenses related to environmental modifications and adaptive
 4 technology services at voluntary not-for-profit provider operated
 5 community residential facilities, certified family care homes and
 6 private residences, as a loan and/or grant to family care providers,
 7 for payment to other state and federal housing agencies, private
 8 corporations and for capital development of residential housing or
 9 day program alternatives not currently defined in the mental hygiene
 10 law, provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (51B11207)
 13 5,740,000 (re. \$5,740,000)

14 By chapter 54, section 1, of the laws of 2011:

15 For state aid, to municipalities and other public and not-for-profit
 16 agencies, including the payment of liabilities incurred prior to
 17 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 18 ity studies, property options, capital renovations, acquisition of
 19 property, construction, rehabilitation and capital costs incidental
 20 and appurtenant to facilities required to be licensed pursuant to
 21 article 16, as defined in the mental hygiene law, and for services
 22 and expenses related to environmental modifications and adaptive
 23 technology services at voluntary not-for-profit provider operated
 24 community residential facilities, certified family care homes and
 25 private residences, as a loan and/or grant to family care providers,
 26 for payment to other state and federal housing agencies, private
 27 corporations and for capital development of residential housing or
 28 day program alternatives not currently defined in the mental hygiene
 29 law (51B11107) ... 5,370,000 (re. \$5,370,000)

30 Capital Projects Funds - Other

31 Capital Projects Fund

32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2012:

34 For state aid, to municipalities and other public and not-for-profit
 35 agencies, including the payment of liabilities incurred prior to
 36 April 1, 2012, for up to 100 per centum of the net cost of services
 37 and expenses related to the maintenance and improvement inclusive of
 38 fire safety and life safety upgrades of voluntary not-for-profit
 39 provider operated community residential and day service programs,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (51201203)
 43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2011:

45 For state aid, to municipalities and other public and not-for-profit
 46 agencies, including the payment of liabilities incurred prior to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 April 1, 2011, for up to 100 per centum of the net cost of services
2 and expenses related to the maintenance and improvement of voluntary
3 not-for-profit provider operated community residential and day
4 service programs (51201103) ... 5,000,000 (re. \$4,420,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Community Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:

9 For the comprehensive construction programs, purposes and projects as
10 herein specified, and for departmental administrative costs related
11 thereto, consistent with section 41.34 of the mental hygiene law,
12 and for the acquisition of property, construction and rehabili-
13 tation, including the payment of preoperational costs incurred prior
14 to occupancy, of article 16 community mental retardation facilities
15 and associated programs and facilities and under the auspice of
16 municipalities and other public and not-for-profit private agencies
17 approved by the commissioner of the office for people with develop-
18 mental disabilities, pursuant to article 41 of the mental hygiene
19 law and for management fees associated with voluntary not-for-profit
20 operated projects to be financed through dormitory authority of the
21 state of New York bonds, provided, however, that no expenditures may
22 be made from this appropriation until a comprehensive plan of
23 projects has been approved by the director of the budget (513212H2)
24 ... 7,280,000 (re. \$7,280,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For the comprehensive construction programs, purposes and projects as
27 herein specified, and for departmental administrative costs related
28 thereto, consistent with section 41.34 of the mental hygiene law,
29 and for the acquisition of property, construction and rehabili-
30 tation, including the payment of preoperational costs incurred prior
31 to occupancy, of article 16 community mental retardation facilities
32 and associated programs and facilities and under the auspice of
33 municipalities and other public and not-for-profit private agencies
34 approved by the commissioner of the office for people with develop-
35 mental disabilities, pursuant to article 41 of the mental hygiene
36 law and for management fees associated with voluntary not-for-profit
37 operated projects to be financed through dormitory authority of the
38 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2011:

41 For the comprehensive construction programs, purposes and projects as
42 herein specified, and for departmental administrative costs related
43 thereto, consistent with section 41.34 of the mental hygiene law,
44 and for the acquisition of property, construction and rehabili-
45 tation, including the payment of preoperational costs incurred prior
46 to occupancy, of article 16 community mental retardation facilities

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and associated programs and facilities and under the auspice of
2 municipalities and other public and not-for-profit private agencies
3 approved by the commissioner of the office for people with develop-
4 mental disabilities, pursuant to article 41 of the mental hygiene
5 law and for management fees associated with voluntary not-for-profit
6 operated projects to be financed through dormitory authority of the
7 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

8 Capital Projects Funds - Other
9 Mental Hygiene Capital Improvement Fund
10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the comprehensive construction programs, purposes and projects as
13 herein specified, and for departmental administrative costs related
14 thereto, consistent with section 41.34 of the mental hygiene law,
15 and for alterations and improvements for fire safety and life safety
16 upgrades of article 16 community mental retardation facilities and
17 associated programs and facilities and under the auspice of munici-
18 palities and other public and not-for-profit private agencies
19 approved by the commissioner of the office for people with develop-
20 mental disabilities, pursuant to article 41 of the mental hygiene
21 law and for management fees associated with voluntary not-for-profit
22 operated projects to be financed through dormitory authority of the
23 state of New York bonds, provided, however, that no expenditures may
24 be made from this appropriation until a comprehensive plan of
25 projects has been approved by the director of the budget (51FV12F3)
26 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,375,456,000
	-----	-----
All Funds	0	1,375,456,000
	=====	=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the costs of capital projects for the planning and design, acqui-
 12 sition, construction, reconstruction, replacement, improvement,
 13 reconditioning, rehabilitation and preservation, including the
 14 acquisition of real property and interests therein required or
 15 expected to be required in connection therewith, of urban and commu-
 16 ter passenger, freight rail, omnibus, mass transit and rapid transit
 17 systems, facilities and equipment, including acquisition, which are
 18 capital elements set forth in the 2010-2014 capital program plans
 19 approved by the metropolitan transportation authority capital
 20 program review board (260112MT)
 21 770,000,000 (re. \$770,000,000)

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Mass Transportation and Rail Freight Purpose

25 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

26 The appropriation made by chapter 314, section 30, of the laws of 1981,
 27 as amended by chapter 54, section 1, of the laws of 2012, is hereby
 28 amended and reappropriated to read:

29 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 30 so much thereof as may be necessary, is hereby appropriated as an
 31 advance from the capital projects fund to the Triborough bridge and
 32 tunnel authority for replacements of the authority's insurance
 33 reserve and operating contingency reserve for the period beginning
 34 April 1, [2012] 2013 and ending March 31, [2013] 2014. The advance
 35 appropriation shall be made available and paid only if the Tribor-
 36 ough bridge and tunnel authority's insurance reserve and operating
 37 contingency reserve is needed for the purposes for which the
 38 reserves were created.

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget, and a copy of such
 43 certificate filed with the state comptroller, the chairman of the
 44 senate finance committee and the chairman of the assembly ways and
 45 means committee. Such certificate may be amended from time to time

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 elements set forth in the 2005-2009 capital program plans approved
2 by the metropolitan transportation authority capital program review
3 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,200,000	57,581,000
6 Capital Projects Funds - Federal ...	26,000,000	132,472,000
7	-----	-----
8 All Funds	39,200,000	190,053,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,800,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2013 (07SN1307) 2,200,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2013 (07SP1303) ... 3,000,000

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 New Facilities Purpose

32 For the cost of studies, site acquisitions,
 33 planning, design, construction, recon-
 34 struction, renovation, and equipment
 35 related to the development of federal
 36 military and state organized militia
 37 facilities including related departmental
 38 administrative costs incurred prior to
 39 April 1, 2013 (07FN1307) 7,600,000

40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

1 Alterations and improvements for the preser-
2 vation of facilities including liabilities
3 incurred prior to April 1, 2013 (07FP1303) ... 3,000,000

4 MAINTENANCE AND IMPROVEMENTS (CCP) 23,400,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 New Facilities Purpose

9 For the cost of studies, site acquisitions,
10 planning, design, construction, recon-
11 struction, renovation, and equipment
12 related to the development of federal
13 military and state organized militia
14 facilities including related departmental
15 administrative costs incurred prior to
16 April 1, 2013 (07SF1307) 1,000,000

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
21 vation of facilities including liabilities
22 incurred prior to April 1, 2013 (07SO1303) ... 7,000,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 New Facilities Purpose

26 For the cost of studies, site acquisitions,
27 planning, design, construction, recon-
28 struction, renovation, and equipment
29 related to the development of federal
30 military and state organized militia
31 facilities including related departmental
32 administrative costs incurred prior to
33 April 1, 2013 (07FF1307) 2,800,000

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Preservation of Facilities Purpose

37 Alterations and improvements for the preser-
38 vation of facilities including liabilities
39 incurred prior to April 1, 2013 (07FO1303) .. 12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2012 (07SN1207)
11 3,200,000 (re. \$3,200,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2011 (07SN1107)
18 3,200,000 (re. \$3,200,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2010 (07SN1007)
25 2,100,000 (re. \$2,100,000)

26 By chapter 50, section 1, of the laws of 2009:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2009 (07SN0907)
32 2,100,000 (re. \$1,186,000)

33 By chapter 50, section 1, of the laws of 2007:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2007 (07S10707)
39 2,000,000 (re. \$403,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
3 3,000,000 (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
7 3,000,000 (re. \$2,399,000)

8 By chapter 50, section 1, of the laws of 2010:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
11 3,000,000 (re. \$1,192,000)

12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
15 3,000,000 (re. \$83,000)

16 By chapter 55, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
19 2,500,000 (re. \$75,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2007 (07P40703) ...
23 2,500,000 (re. \$60,000)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2012:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2012 (07FN1207)
33 6,600,000 (re. \$6,600,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2011 (07FN1107)
40 6,600,000 (re. \$6,600,000)

41 By chapter 50, section 1, of the laws of 2010:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2010 (07NF1007)
4 2,000,000 (re. \$1,949,000)

5 By chapter 50, section 1, of the laws of 2008:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2008 (07FN0807)
11 1,100,000 (re. \$942,000)

12 By chapter 50, section 1, of the laws of 2007:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2007 (07M40707)
18 5,000,000 (re. \$2,228,000)

19 By chapter 50, section 1, of the laws of 2005:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2005 (07M10507)
25 10,000,000 (re. \$1,000,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
32 3,000,000 (re. \$3,000,000)

33 By chapter 54, section 1, of the laws of 2011:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
36 3,000,000 (re. \$2,640,000)

37 By chapter 50, section 1, of the laws of 2010:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
40 3,000,000 (re. \$1,123,000)

41 By chapter 50, section 1, of the laws of 2009:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
44 3,000,000 (re. \$939,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
4 2,500,000 (re. \$1,026,000)

5 By chapter 50, section 1, of the laws of 2007:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2007 (07F20703) ...
8 2,500,000 (re. \$492,000)

9 MAINTENANCE AND IMPROVEMENT (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2012:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2012 (07SF1207)
19 11,000,000 (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2011 (07SF1107)
26 1,000,000 (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2010:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2010 (07SF1007)
33 1,000,000 (re. \$1,000,000)

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2010 (07NF1007)
39 2,000,000 (re. \$2,000,000)

40 By chapter 50, section 1, of the laws of 2009:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 incurred prior to April 1, 2009 (07SF0907)
2 1,000,000 (re. \$1,000,000)

3 By chapter 50, section 1, of the laws of 2008:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2008 (07SF0807)
9 1,000,000 (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2006:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2006 (07M20607)
16 3,500,000 (re. \$696,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2012:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2012 (07S01203) ...
23 7,000,000 (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2011:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2011 (07S01103) ...
27 7,000,000 (re. \$7,000,000)

28 By chapter 50, section 1, of the laws of 2010:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2010 (07S01003) ...
31 7,000,000 (re. \$6,742,000)

32 By chapter 50, section 1, of the laws of 2009:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2009 (07S00903) ...
35 7,000,000 (re. \$4,260,000)

36 By chapter 50, section 1, of the laws of 2008:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2008 (07S00803) ...
39 7,600,000 (re. \$306,000)

40 By chapter 50, section 1, of the laws of 2007:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2007 (07S10703) ...
43 5,600,000 (re. \$82,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2012 (07F11207)
10 56,000,000 (re. \$56,000,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2011 (07F11107)
17 2,800,000 (re. \$2,800,000)

18 By chapter 50, section 1, of the laws of 2008:
19 For the cost of studies, site acquisitions, planning, design,
20 construction, reconstruction, renovation, and equipment related to
21 the development of federal military and state organized militia
22 facilities including related departmental administrative costs
23 incurred prior to April 1, 2008 (07FF0807)
24 2,000,000 (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2007:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2007 (07F10707)
31 10,000,000 (re. \$4,587,000)

32 By chapter 50, section 1, of the laws of 2006:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2006 (07MI0607)
38 25,000,000 (re. \$3,199,000)

39 By chapter 50, section 1, of the laws of 2005:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2005 (07MI0507)
45 25,000,000 (re. \$1,010,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2004:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2004 (07M10407)
7 25,000,000 (re. \$426,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2012 (07F01203) ...
14 12,600,000 (re. \$12,600,000)

15 By chapter 54, section 1, of the laws of 2011:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2011 (07F01103) ...
18 12,600,000 (re. \$12,600,000)

19 By chapter 50, section 1, of the laws of 2010:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2010 (07F01003) ...
22 12,600,000 (re. \$11,258,000)

23 By chapter 50, section 1, of the laws of 2009:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2009 (07F00903) ...
26 14,600,000 (re. \$2,854,000)

27 By chapter 50, section 1, of the laws of 2008:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2008 (07F00803) ...
30 12,000,000 (re. \$514,000)

31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2007 (07F10703) ...
34 8,500,000 (re. \$71,000)

35 By chapter 50, section 1, of the laws of 2006:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2006 (07P70603) ...
38 4,500,000 (re. \$37,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	205,759,000	2,500,000
6	-----	-----
7 All Funds	205,759,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP)	205,759,000
10	-----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2013-14 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service (230113TS)	89,291,000
32 Nonpersonal service (230213TS)	64,152,000
33 Fringe benefits (230313TS)	49,539,000
34 Indirect costs (230413TS)	2,777,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	74,700,000	230,605,000
6 Capital Projects Funds - Federal....	4,000,000	22,790,000
7 Special Revenue Funds - Other.....	25,000,000	55,889,000
8	-----	-----
9 All Funds	103,700,000	309,284,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
 12 -----

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For the federal government's share of the
 17 cost to prepare and review plans, specifi-
 18 cations and estimates, for the acquisition
 19 of property and for the construction,
 20 expansion and rehabilitation of state
 21 facilities for recreation. Portions of
 22 this appropriation may be suballocated to
 23 other state agencies for such eligible
 24 projects subject to the approval of the
 25 director of the budget (49FE1303) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,200,000
 27 -----

28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 I Love NY Water Account
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating
 33 access and maintenance in accordance with
 34 a plan to be approved by the director of
 35 the budget (49LV1303) 1,300,000

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Minekill State Park Account
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-
 41 kill State Park, including the payment of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	liabilities incurred prior to April 1,	
2	2013 (49PA1303)	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2013 (49RR1303)	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2013, including suballocation	
20	to other state departments and agencies	
21	(49NR1303)	1,500,000
22	Capital Projects Funds - Other	
23	State Park Infrastructure Fund	
24	Energy Conservation Purpose	
25	For energy conservation purposes at various	
26	parks and historic sites, including	
27	personal service and the payment of	
28	liabilities incurred prior to April 1,	
29	2013 (49EC1305)	700,000
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Engineering Services Purpose	
33	For state park engineering services and	
34	expenses, including the preparation of	
35	plans and designs; specifications and	
36	estimates; construction management and	
37	supervision; surveys and testing; environ-	
38	mental impact and historic project assess-	
39	ment; and related services for state parks	
40	infrastructure fund projects including the	
41	payment of contractual services, travel	
42	expenses and supplies and fringe benefits	
43	charges (490613ES)	3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Facilities for the Physically Disabled Purpose

4 To improve accessibility of facilities for
5 the disabled at various parks and historic
6 sites, including personal service and the
7 payment of liabilities incurred prior to
8 April 1, 2013 (49041304) 700,000

9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 Health and Safety Purpose

12 For health and safety projects at various
13 parks and historic sites, including
14 personal service and the payment of
15 liabilities incurred prior to April 1,
16 2013, including suballocation to other
17 state departments and agencies (49011301) 4,700,000

18 Capital Projects Funds - Other
19 State Park Infrastructure Fund
20 Preservation of Facilities Purpose

21 For alterations, rehabilitation and improve-
22 ments of various park facilities and
23 historic sites including personal service
24 and the payment of liabilities incurred
25 prior to April 1, 2013, including suballo-
26 cation to other state departments and
27 agencies (49031303) 9,500,000

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Preventive Maintenance Purpose

31 For preventive maintenance at various parks
32 and historic sites, including personal
33 services and fringe benefits (49ZZ13PM) 4,000,000

34 Special Revenue Funds - Other
35 Combined Gifts, Grants and Bequests Fund
36 Miscellaneous Gifts Account
37 Preservation of Facilities Purpose

38 For alterations, rehabilitation and improve-
39 ments of various park facilities and
40 historic sites, including personal service
41 and the payment of liabilities incurred
42 prior to April 1, 2013, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

1	cation to other state departments and	
2	agencies (49GI1303)	25,000,000
3	NEW YORK WORKS (CCP)	47,500,000
4		-----
5	Capital Projects Funds - Other	
6	State Park Infrastructure Fund	
7	Preservation of Facilities Purpose	
8	For services and expenses related to New	
9	York Works Infrastructure projects at	
10	state parks and historic sites, provided	
11	that not less than \$2.5 million is	
12	provided to the olympic regional develop-	
13	ment authority, including not less than	
14	\$500,000 for Belleayre Mountain ski	
15	center, including but not limited to lift	
16	maintenance, building maintenance and	
17	other infrastructure and preventive main-	
18	tenance projects, including personal	
19	service and the payment of liabilities	
20	incurred prior to April 1, 2013. All or a	
21	portion of the funds appropriated hereby	
22	may be suballocated or transferred to any	
23	department, agency or public authority	
24	(49NY1303)	47,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1203) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1103) ...
20 4,000,000 (re. \$4,000,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1003) ...
28 4,000,000 (re. \$3,112,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE0903) ...
36 4,000,000 (re. \$3,808,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0803) ...
44 4,000,000 (re. \$2,275,000)

45 By chapter 55, section 1, of the laws of 2007:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE0703) ...
7 4,000,000 (re. \$3,363,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0603) ...
15 4,000,000 (re. \$1,777,000)

16 By chapter 55, section 1, of the laws of 2005:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0503) ...
23 4,000,000 (re. \$455,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 I Love NY Water Account
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2012:
30 For services and expenses related to boating access and maintenance in
31 accordance with a plan to be approved by the director of the budget
32 (49LV1203) ... 1,300,000 (re. \$1,300,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For services and expenses related to boating access and maintenance in
35 accordance with a plan to be approved by the director of the budget
36 (49LV1103) ... 1,300,000 (re. \$1,300,000)

37 By chapter 55, section 1, of the laws of 2010:
38 For services and expenses related to boating access and maintenance in
39 accordance with a plan to be approved by the director of the budget
40 (49LV1003) ... 1,300,000 (re. \$378,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For services and expenses related to boating access and maintenance in
43 accordance with a plan to be approved by the director of the budget
44 (49LV0903) ... 1,300,000 (re. \$292,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV0803) ... 1,300,000 (re. \$19,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV0703) ... 1,300,000 (re. \$36,000)

9 By chapter 55, section 1, of the laws of 2006:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget
12 (49LV0603) ... 2,600,000 (re. \$57,000)

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 Minekill State Park Account
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2012:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2012
20 (49PA1203) ... 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2011:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2011
24 (49PA1103) ... 500,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2010:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2010
28 (49PA1003) ... 500,000 (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2009
32 (49PA0903) ... 500,000 (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2008:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2008
36 (49PA0803) ... 500,000 (re. \$250,000)

37 By chapter 55, section 1, of the laws of 2007:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2007
40 (49PA0703) ... 500,000 (re. \$43,000)

41 By chapter 55, section 1, of the laws of 2006:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2006
3 (49PA0603) ... 500,000 (re. \$1,000)

4 Capital Projects Funds - Other
5 Miscellaneous Capital Projects Fund
6 Parks Capital Investment
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2012 (49RR1203)
12 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2011 (49RR1103)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2010 (49RR1003)
22 500,000 (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2009 (49RR0903)
27 500,000 (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2008 (49RR0803)
32 500,000 (re. \$481,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2007 (49RR0703)
37 500,000 (re. \$145,000)

38 By chapter 55, section 1, of the laws of 2006:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2006 (49RR0603)
42 500,000 (re. \$65,000)

43 By chapter 55, section 1, of the laws of 2005:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2005 (49RR0503)
4 750,000 (re. \$414,000)

5 By chapter 55, section 1, of the laws of 2004:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2004 (49RR0403)
9 750,000 (re. \$79,000)

10 By chapter 55, section 1, of the laws of 2003:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2003 (49RR0303)
14 500,000 (re. \$482,000)

15 By chapter 54, section 1, of the laws of 2002:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2002 (49RR0203)
19 500,000 (re. \$96,000)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Resource Account
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2012:
25 For rehabilitation and improvements at various parks and historic
26 sites, including the payment of liabilities incurred prior to April
27 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For rehabilitation and improvements at various parks and historic
30 sites, including the payment of liabilities incurred prior to April
31 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For rehabilitation and improvements at various parks and historic
34 sites, including the payment of liabilities incurred prior to April
35 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000)

36 By chapter 55, section 1, of the laws of 2009:
37 For rehabilitation and improvements at various parks and historic
38 sites, including the payment of liabilities incurred prior to April
39 1, 2009 (49NR0903) ... 1,500,000 (re. \$868,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For rehabilitation and improvements at various parks and historic
42 sites, including the payment of liabilities incurred prior to April
43 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 2007:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2007 (49NR0703) ... 1,000,000 (re. \$330,000)
- 5 By chapter 55, section 1, of the laws of 2006:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)
- 9 By chapter 55, section 1, of the laws of 2005:
10 For rehabilitation and improvements at various parks and historic
11 sites, including the payment of liabilities incurred prior to April
12 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)
- 13 State Park Infrastructure Fund
- 14 In accordance with Section 97-mm of the state finance law, all funds
15 received and designated by the commissioner of parks, recreation and
16 historic preservation to the credit of SPIF, shall be directed to
17 state park infrastructure projects including engineering services
18 costs.
- 19 A portion of the amounts included within these appropriations, subject
20 to the approval of the director of the budget, may be made available
21 to the New York State Office of General Services for payment to the
22 design and construction management account of the centralized
23 services fund of the New York State Office of General Services, to
24 accomplish the purpose of these appropriations. All or a portion of
25 the disbursements made pursuant to the following appropriations may
26 be repaid from proceeds of bonds issued by the environmental facili-
27 ties corporation in state fiscal year 1992-1993.
- 28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 Energy Conservation Purpose
- 31 By chapter 54, section 1, of the laws of 2012:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)
- 35 By chapter 54, section 1, of the laws of 2011:
36 For energy conservation purposes at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)
- 39 By chapter 55, section 1, of the laws of 2010:
40 For energy conservation purposes at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$709,000)
- 43 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$218,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For energy conservation purposes at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$324,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
18 section 1, of the laws of 2007:
19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$36,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
23 section 1, of the laws of 2005:
24 For energy conservation purposes at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Engineering Services Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For state park engineering services and expenses, including the prepa-
32 ration of plans and designs; specifications and estimates;
33 construction management and supervision; surveys and testing; envi-
34 ronmental impact and historic project assessment; and related
35 services for state parks infrastructure fund projects including the
36 payment of contractual services, travel expenses and supplies and
37 fringe benefits charges (490612ES) ... 3,800,000 .. (re. \$2,089,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For state park engineering services and expenses, including the prepa-
40 ration of plans and designs; specifications and estimates;
41 construction management and supervision; surveys and testing; envi-
42 ronmental impact and historic project assessment; and related
43 services for state parks infrastructure fund projects including the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of contractual services, travel expenses and supplies and
2 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$1,487,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For state park engineering services and expenses, including the prepa-
5 ration of plans and designs; specifications and estimates;
6 construction management and supervision; surveys and testing; envi-
7 ronmental impact and historic project assessment; and related
8 services for state parks infrastructure fund projects including the
9 payment of contractual services, travel expenses and supplies and
10 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,052,000)

11 By chapter 55, section 1, of the laws of 2009:
12 For state park engineering services and expenses, including the prepa-
13 ration of plans and designs; specifications and estimates;
14 construction management and supervision; surveys and testing; envi-
15 ronmental impact and historic project assessment; and related
16 services for state parks infrastructure fund projects including the
17 payment of contractual services, travel expenses and supplies and
18 fringe benefits charges (490609ES) ... 3,800,000 (re. \$1,000)

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 2012:
23 To improve accessibility of facilities for the disabled at various
24 parks and historic sites, including personal service and the payment
25 of liabilities incurred prior to April 1, 2012 (49041204)
26 700,000 (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2011:
28 To improve accessibility of facilities for the disabled at various
29 parks and historic sites, including personal service and the payment
30 of liabilities incurred prior to April 1, 2011 (49041104)
31 707,000 (re. \$608,000)

32 By chapter 55, section 1, of the laws of 2010:
33 To improve accessibility of facilities for the disabled at various
34 parks and historic sites, including personal service and the payment
35 of liabilities incurred prior to April 1, 2010 (49041004)
36 707,000 (re. \$670,000)

37 By chapter 55, section 1, of the laws of 2009:
38 To improve accessibility of facilities for the disabled at various
39 parks and historic sites, including personal service and the payment
40 of liabilities incurred prior to April 1, 2009 (49040904)
41 707,000 (re. \$707,000)

42 By chapter 55, section 1, of the laws of 2008:
43 To improve accessibility of facilities for the disabled at various
44 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of liabilities incurred prior to April 1, 2008 (49040804)
2 707,000 (re. \$564,000)

3 By chapter 55, section 1, of the laws of 2007:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2007 (49040704)
7 355,000 (re. \$270,000)

8 By chapter 55, section 1, of the laws of 2006:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2006 (49040604)
12 360,000 (re. \$243,000)

13 By chapter 55, section 1, of the laws of 2005:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2005 (49040504)
17 395,000 (re. \$138,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2005:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2004 (49040404)
23 550,000 (re. \$172,000)

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 Health and Safety Purpose

27 By chapter 54, section 1, of the laws of 2012:
28 For health and safety projects at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2012, including suballocation to other state
31 departments and agencies (49011201)
32 4,683,000 (re. \$4,630,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2012:
35 For health and safety projects at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2011, including suballocation to other state
38 departments and agencies (49011101)
39 4,625,000 (re. \$3,421,000)

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2011:
42 For health and safety projects at various parks and historic sites,
43 including personal service and the payment of liabilities incurred
44 prior to April 1, 2010, including suballocation to other state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 departments and agencies (49011001)
2 4,625,000 (re. \$2,118,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For health and safety projects at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2009, including suballocation to other state
8 departments and agencies (49010901)
9 4,625,000 (re. \$1,756,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2008, including suballocation to other state
15 departments and agencies (49010801)
16 4,625,000 (re. \$3,178,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2007, including suballocation to other state
22 departments and agencies (49010701)
23 3,713,000 (re. \$1,048,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
25 section 1, of the laws of 2011:
26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2006, including suballocation to other state
29 departments and agencies (49010601)
30 3,395,000 (re. \$36,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2005, including suballocation to other state
36 departments and agencies (49010501)
37 2,700,000 (re. \$1,000)

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
39 section 1, of the laws of 2011:
40 For health and safety projects at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2004, including suballocation to other state
43 departments and agencies (49010401) ... 2,661,000 ... (re. \$209,000)

44 Capital Projects Funds - Other
45 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 New Facilities Purpose

2 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
3 section 4, of the laws of 2005:
4 For services and expenses including but not limited to construction,
5 reconstruction, engineering services and rehabilitation for Tioga
6 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

7 Capital Projects Funds - Other
8 State Park Infrastructure Fund
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2012:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2012, including
14 suballocation to other state departments and agencies (49031203) ...
15 15,118,000 (re. \$14,710,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2012:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites including personal service and the
20 payment of liabilities incurred prior to April 1, 2011, including
21 suballocation to other state departments and agencies (49031103) ...
22 15,118,000 (re. \$10,125,000)

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites including personal service and the
27 payment of liabilities incurred prior to April 1, 2010, including
28 suballocation to other state departments and agencies (49031003) ...
29 15,118,000 (re. \$6,260,000)

30 By chapter 55, section 1, of the laws of 2009:
31 For state parks capital projects including personal service and the
32 payment of liabilities incurred prior to April 1, 2009. Notwith-
33 standing any other provision of law, portions of this appropriation
34 may be suballocated to any department, agency, or public authority
35 or transferred to aid to localities for such eligible projects
36 subject to the approval of the director of the budget, including for
37 state parks and land and easement infrastructure, access and
38 stewardship projects including \$12,000,000 under the jurisdiction of
39 the department of environmental conservation and \$19,000,000 under
40 the jurisdiction of the office of parks, recreation and historic
41 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of liabilities incurred prior to April 1, 2009, including
2 suballocation to other state departments and agencies (49030903) ...
3 20,317,000 (re. \$13,759,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For state parks capital initiatives including personal service and the
6 payment of liabilities incurred prior to April 1, 2008. Notwith-
7 standing any other provision of law, portions of this appropriation
8 may be suballocated to any department, agency, or public authority
9 or transferred to aid to localities for such eligible projects
10 subject to the approval of the director of the budget, including for
11 state parks and land and easement infrastructure, access and
12 stewardship projects under the jurisdiction of the department of
13 environmental conservation or the office of parks, recreation and
14 historic preservation, for alterations, rehabilitation and improve-
15 ments at the state fair, and up to \$8,000,000 for the Walkway Over
16 the Hudson River project. Notwithstanding any other provision of law
17 to the contrary, prior to the expenditure of any portion of this
18 appropriation, the office of parks, recreation and historic preser-
19 vation shall provide notice in the form of a report to the director
20 of the budget, the chair of the senate finance committee, the chair
21 of the assembly ways and means committee, and the chairs of the
22 senate and assembly standing committees concerned with the office of
23 parks, recreation and historic preservation within thirty days of
24 enactment of the budget for 2008-09. The report shall include but
25 not be limited to (1) each project to be funded, (2) the estimated
26 amount of each project, (3) the purpose of each project, (4) the
27 location of each project and (5) the anticipated construction dates
28 for each project. In addition, the office of parks, recreation and
29 historic preservation shall provide notice of (1) projects that have
30 been added to or deleted from the report, and (2) any planned
31 modification to a reported project that will change the estimated
32 total cost thereof by more than thirty percent. The notice will be
33 provided to the director of the budget, the chair of the senate
34 finance committee, the chair of the assembly ways and means commit-
35 tee, and the chairs of the senate and assembly standing committees
36 concerned with the office of parks, recreation and historic preser-
37 vation to the extent practicable at least thirty days prior to any
38 such addition, deletion and/or modification (49PC0803)
39 95,000,000 (re. \$9,468,000)

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2008, including
45 suballocation to other state departments and agencies (49030803) ...
46 20,317,000 (re. \$5,581,000)

47 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
48 section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites including personal service and the
3 payment of liabilities incurred prior to April 1, 2007, including
4 suballocation to other state departments and agencies (49030703) ...
5 21,912,000 (re. \$2,151,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
7 section 1, of the laws of 2011:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites including personal service and the
10 payment of liabilities incurred prior to April 1, 2006, including
11 suballocation to other state departments and agencies (49030603) ...
12 19,160,000 (re. \$873,000)

13 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites including personal service and the
17 payment of liabilities incurred prior to April 1, 2005, including
18 suballocation to other state departments and agencies (49030503) ...
19 27,500,000 (re. \$1,446,000)

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites including personal service and the
24 payment of liabilities incurred prior to April 1, 2004, including
25 suballocation to other state departments or agencies (49030403) ...
26 17,958,000 (re. \$552,000)

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 2012:
31 For preventive maintenance at various parks and historic sites,
32 including personal services and fringe benefits (49ZZ12PM)
33 4,000,000 (re. \$2,714,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For preventive maintenance at various parks and historic sites,
36 including personal services and fringe benefits (49ZZ11PM)
37 4,000,000 (re. \$2,859,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For preventive maintenance at various parks and historic sites,
40 including personal services and fringe benefits (49ZZ10PM)
41 4,000,000 (re. \$2,015,000)

42 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For preventive maintenance at various parks and historic sites,
2 including personal services and fringe benefits (49ZZ09PM)
3 4,000,000 (re. \$439,000)

4 Special Revenue Funds - Other
5 Combined Gifts, Grants and Bequests Fund
6 Miscellaneous Gifts Account
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2012:
9 For alterations, rehabilitation and improvements of various park
10 facilities and historic sites, including personal service and the
11 payment of liabilities incurred prior to April 1, 2012, including
12 suballocation to other state departments and agencies (49GI1203) ...
13 25,000,000 (re. \$25,000,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
15 section 1, of the laws of 2012:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites, including personal service and the
18 payment of liabilities incurred prior to April 1, 2011, including
19 suballocation to other state departments and agencies (49GI1103) ...
20 10,000,000 (re. \$10,000,000)

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2010, including
26 suballocation to other state departments and agencies (49GI1003) ...
27 10,000,000 (re. \$10,000,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
29 section 1, of the laws of 2011:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including personal service and the
32 payment of liabilities incurred prior to April 1, 2009, including
33 suballocation to other state departments and agencies (49GI0903) ...
34 10,000,000 (re. \$7,176,000)

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2008, including
40 suballocation to other state departments and agencies (49GI0803) ...
41 10,000,000 (re. \$1,712,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites, including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 payment of liabilities incurred prior to April 1, 2007, including
2 suballocation to other state departments and agencies (49GI0703) ...
3 10,000,000 (re. \$58,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites, including personal service and the
8 payment of liabilities incurred prior to April 1, 2006, including
9 suballocation to other state departments and agencies (49GI0603) ...
10 10,000,000 (re. \$61,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites, including personal service and the
15 payment of liabilities incurred prior to April 1, 2005, including
16 suballocation to other state departments and agencies (49GI0503) ...
17 25,000,000 (re. \$1,393,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2009:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including personal service and the
22 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
23 ... 5,000,000 (re. \$157,000)

24 By chapter 55, section 1, of the laws of 2003:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including the payment of liabilities
27 incurred prior to April 1, 2003 (49GI0303)
28 5,000,000 (re. \$137,000)

29 By chapter 54, section 1, of the laws of 2002:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including the payment of liabilities
32 incurred prior to April 1, 2002 (49GI0203)
33 5,000,000 (re. \$37,000)

34 By chapter 54, section 1, of the laws of 2001:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites, including the payment of liabilities
37 incurred prior to April 1, 2001 (49GI0103)
38 15,450,000 (re. \$158,000)

39 [EDUCATION AND CULTURAL FACILITIES] NATURAL HERITAGE TRUST (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Program Improvement or Program Change Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 State aid for services and expenses for: Museum of Ceramic Art at
4 Alfred (20039408) ... 1,000,000 (re. \$300,000)

5 NEW YORK WORKS (CCP)

6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2012:
10 For services and expenses related to New York Works Infrastructure
11 projects at state parks and historic sites, provided that not less
12 than \$5 million is provided to the olympic regional development
13 authority, including not less than \$1 million for Belleayre Mountain
14 ski center, including but not limited to lift maintenance, building
15 maintenance and other infrastructure and preventive maintenance
16 projects, including personal service and the payment of liabilities
17 incurred prior to April 1, 2012. All or a portion of the funds
18 appropriated hereby may be suballocated or transferred to any
19 department, agency or public authority (49NY1203)
20 94,270,000 (re. \$86,237,000)

21 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

22 Capital Projects Funds - Other
23 Outdoor Recreation Development Fund
24 Bond Proceeds Purpose

25 By chapter 558, section 19, of the laws of 1965, and chapter 558,
26 section 20, of the laws of 1965, as consolidated by chapter 54,
27 section 7, of the laws of 1976, and as amended by chapter 55,
28 section 1, of the laws of 1996, for:
29 The sale of bonds as authorized pursuant to the provisions of chapter
30 five hundred fifty-eight of the laws of nineteen hundred sixty-five
31 known as the "Outdoor Recreation Development Bond Act" for payment
32 to the capital projects fund as created by section ninety-three of
33 the state finance law for disbursements from such fund pursuant to
34 appropriations for the development and acquisition of lands for
35 outdoor recreation and for historic sites for the purposes, in the
36 manner and to the extent specified in the outdoor recreation devel-
37 opment act as enacted by chapter five hundred fifty-eight of the
38 laws of nineteen hundred sixty-five, and as such disbursements are
39 hereinafter referred to as "Outdoor Recreation Development and
40 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
41 ment and Acquisition of Land for Historic Sites Disbursements"
42 (01377210) (re. \$230,000)

43 PARKS - EQBA 86 (CCP)

44 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) 10,000,000 (re. \$3,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 appropriation for Historic Preservation and Municipal Park Disburse-
2 ments for the month preceding such certification (49EQ8907)
3 30,000,000 (re. \$450,000)

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1989:

6 For payment of the state share of the costs of historic preservation,
7 municipal park, and urban cultural park projects in accordance with
8 the provisions of title 9 of article 52 of the environmental conser-
9 vation law, for projects, included in the following schedule,
10 including costs incidental and appurtenant thereto, hereinafter
11 referred to as "Historic Preservation, Municipal Park and Urban
12 Cultural Park Disbursements." The commissioner shall submit to the
13 chairmen of the senate finance committee and the assembly ways and
14 means committee a list of proposed grants and the amounts thereof
15 not less than 14 days prior to approval of such grants.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for historic preserva-
18 tion, municipal park, and urban cultural park expenditures for
19 approved historic preservation, municipal park, and urban cultural
20 park projects in accordance with section 52-0901 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller, shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 the office of parks, recreation and historic preservation, the
27 chairman of the senate finance committee, and the chairman of the
28 assembly ways and means committee the amounts disbursed from this
29 appropriation for Historic Preservation, Municipal Park and Urban
30 Cultural Park Disbursements for the month preceding such certif-
31 ication (49EQ8807) 35,000,000 (re. \$951,000)

32 By chapter 54, section 1, of the laws of 1987:

33 For payment of the state share of the costs of historic preservation,
34 municipal parks and urban cultural park projects in accordance with
35 the provisions of title nine of article fifty-two of the environ-
36 mental conservation law, for projects, included in the following
37 schedule, including costs incidental and appurtenant thereto, here-
38 inafter referred to as "Historic Preservation, Municipal Park and
39 Urban Cultural Parks Disbursements." The commissioner shall submit
40 to the chairmen of the senate finance committee and the assembly
41 ways and means committee a list of proposed grants and the amounts
42 thereof not less than fourteen days prior to approval of such
43 grants.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for historic preserva-
46 tion, municipal park and urban cultural park expenditures for
47 approved historic preservation, municipal park and urban cultural
48 park projects in accordance with section 52-0901 of the environ-
49 mental conservation law upon the issuance of a certificate of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 approval of availability by the director of the division of the
2 budget.
3 The state comptroller, shall at the commencement of each month certify
4 to the director of the division of the budget, the commissioner of
5 environmental conservation, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means committee
7 the amounts disbursed from this appropriation for Historic Preserva-
8 tion, Municipal Park and Urban Cultural Park Disbursements for the
9 month preceding such certification (49EQ8707)
10 30,000,000 (re. \$1,007,000)

11 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

12 Capital Projects Funds - Other
13 Parks and Recreation Land Acquisition Bond Fund
14 New Facilities Purpose

15 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
16 3, of the laws of 1960, and as amended by chapter 55, section 1, of
17 the laws of 1996, for:
18 Acquisition of lands for the purposes, in the manner and to the extent
19 specified in the park recreation land act as amended (01377107)
20 (re. \$783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	10,000,000	3,851,000
6	-----	-----
7 All Funds	10,000,000	3,851,000
8	=====	=====

9 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 10,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Hazardous Waste Remedial Fund
 13 Hazardous Waste Purpose
 14 Hazardous Waste Remediation Oversight and Assistance
 15 Account

16 For the following purposes: non-bondable
 17 services and expenses associated with the
 18 brownfield cleanup and hazardous waste
 19 remediation projects; grants authorized
 20 pursuant to section 970-r of the general
 21 municipal law; and, suballocation to other
 22 state departments and agencies; and for
 23 other brownfield site cleanup hazardous
 24 waste purposes (19131301) 10,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2 Capital Projects Funds - Other

3 Hazardous Waste Remedial Fund

4 Hazardous Waste Purpose

5 Hazardous Waste Remediation Oversight and Assistance Account

6 By chapter 55, section 1, of the laws of 2010:

7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (19BA10F7) ... 2,750,000 (re. \$2,518,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; grants authorized pursuant to section 970-r of the general
17 municipal law; and, suballocation to other state departments and
18 agencies; and for other brownfield site cleanup hazardous waste
19 purposes (19BA09F7) ... 2,750,000 (re. \$1,333,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	25,000,000	59,417,000
6	-----	-----
7 All Funds	25,000,000	59,417,000
8	=====	=====

9 AVIATION (CCP) 12,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Administration Purpose

14 For costs associated with the purchase and
 15 outfitting of a replacement for the heli-
 16 copter unit that ceased to be operational
 17 in August 2012 (06AV1314) 12,500,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 5,500,000
 19 -----

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Health and Safety Purpose

23 Alterations and improvements for health and
 24 safety including liabilities incurred
 25 prior to April 1, 2013 (06HS1301) 2,000,000

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-
 30 vation of facilities and equipment includ-
 31 ing liabilities incurred prior to April 1,
 32 2013 (06PF1303) 3,500,000

33 NEW FACILITIES (CCP)..... 7,000,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 For services and expenses related to the
 39 development of a Troop L facility, includ-

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2013-14

1 ing but not limited to the costs of prop-
2 erty acquisition, studies, appraisals,
3 surveys, preparation of plans, design,
4 construction, equipment, and environmental
5 impact statements (06NF1307) 7,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2011 (06HS1101) (re. \$2,000,000)

8 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Alterations and improvements for health and safety including liabil-

11 ities incurred prior to April 1, 2010 (06HS1001) (re. \$2,000,000)

12 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements for health and safety including liabil-

15 ities incurred prior to April 1, 2009 (06HS0901) (re. \$1,136,000)

16 2,000,000 (re. \$1,136,000)

17 By chapter 50, section 1, of the laws of 2008:

18 Alterations and improvements for health and safety including liabil-

19 ities incurred prior to April 1, 2008 (06HS0801) (re. \$1,788,000)

20 2,000,000 (re. \$1,788,000)

21 By chapter 50, section 1, of the laws of 2007:

22 Alterations and improvements for health and safety including liabil-

23 ities incurred prior to April 1, 2007 (06HS0701) (re. \$1,097,000)

24 2,000,000 (re. \$1,097,000)

25 By chapter 50, section 1, of the laws of 2006:

26 Alterations and improvements for health and safety including liabil-

27 ities incurred prior to April 1, 2006 (06HS0601) (re. \$96,000)

28 2,000,000 (re. \$96,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 Alterations and improvements for the preservation of facilities and

34 equipment including liabilities incurred prior to April 1, 2011

35 (06PF1103) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Alterations and improvements for the preservation of facilities and

38 equipment including liabilities incurred prior to April 1, 2010

39 (06PF1003) ... 3,500,000 (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Alterations and improvements for the preservation of facilities and
2 equipment including liabilities incurred prior to April 1, 2009
3 (06PF0903) ... 3,500,000 (re. \$2,386,000)

4 By chapter 50, section 1, of the laws of 2008:
5 Alterations and improvements for the preservation of facilities and
6 equipment including liabilities incurred prior to April 1, 2008
7 (06PF0803) ... 3,500,000 (re. \$1,507,000)

8 By chapter 50, section 1, of the laws of 2007:
9 Alterations and improvements for the preservation of facilities and
10 equipment including liabilities incurred prior to April 1, 2007
11 (06PF0703) ... 4,200,000 (re. \$3,153,000)

12 By chapter 50, section 1, of the laws of 2006:
13 Alterations and improvements for the preservation of facilities and
14 equipment including liabilities incurred prior to April 1, 2006
15 (06PF0603) ... 4,200,000 (re. \$1,625,000)

16 By chapter 50, section 1, of the laws of 2005:
17 Alterations and improvements for the preservation of facilities and
18 equipment including liabilities incurred prior to April 1, 2005
19 (06010503) ... 1,800,000 (re. \$361,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Program Improvements Purpose

23 By chapter 54, section 1, of the laws of 2012:
24 For services and expenses associated with the design and construction
25 of evidence storage facilities at Troop Headquarters, including but
26 not limited to the costs of studies, appraisals, surveys, prepara-
27 tion of plans, design, construction, equipment, and renovations
28 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
29 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For services and expenses associated with the design and construction
32 of evidence storage facilities at Troop Headquarters, including but
33 not limited to the costs of studies, appraisals, surveys, prepara-
34 tion of plans, design, construction, equipment, and renovations
35 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
36 6,000,000 (re. \$5,093,000)

37 By chapter 50, section 1, of the laws of 2010:
38 For services and expenses associated with the design and construction
39 of evidence storage facilities at Troop Headquarters, including but
40 not limited to the costs of studies, appraisals, surveys, prepara-
41 tion of plans, design, construction, equipment, and renovations
42 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
43 6,000,000 (re. \$4,508,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and program improvements to consolidate the dispatch func-
3 tion at Troop Headquarters at various locations throughout the State
4 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
5 6,000,000 (re. \$4,170,000)

6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and program improvements to consolidate the dispatch func-
8 tion at Troop Headquarters at various locations throughout the State
9 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
10 6,000,000 (re. \$1,329,000)

11 NEW FACILITIES (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 New Facilities Purpose

15 By chapter 50, section 1, of the laws of 2007:
16 For services and expenses associated with the design and construction
17 of evidence storage facilities at Troop Headquarters, including but
18 not limited to the costs of studies, appraisals, surveys, prepara-
19 tion of plans, design, construction, equipment, and renovations
20 (06EV0707) ... 6,000,000 (re. \$1,181,000)
21 For services and expenses related to the development of a Troop G
22 facility, including but not limited to the costs of property acqui-
23 sition, studies, appraisals, surveys, preparation of plans, design,
24 construction, equipment, and environmental impact statements
25 (06NF0707) ... 50,000,000 (re. \$8,699,000)

26 By chapter 50, section 1, of the laws of 2006:
27 For services and expenses associated with the design and construction
28 of evidence storage facilities at Troop Headquarters, including but
29 not limited to the costs of studies, appraisals, surveys, prepara-
30 tion of plans, design, construction, equipment, and renovations
31 (06EV0607) ... 8,400,000 (re. \$164,000)
32 For services and expenses related to the development of a Troop L
33 facility, including but not limited to the costs of property acqui-
34 sition, studies, appraisals, surveys, preparation of plans, design,
35 construction, equipment, and environmental impact statements
36 (06NF0607) ... 4,000,000 (re. \$3,832,000)

37 By chapter 50, section 1, of the laws of 2005:
38 For the costs of studies, site acquisitions, planning, design,
39 construction, reconstruction, equipment, renovation and development
40 of a Troop G Headquarters. A portion of the amounts included within
41 this appropriation, subject to the approval of the director of the
42 budget, shall be made available for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services for the purposes of
45 this appropriation (06060507) ... 15,700,000 (re. \$292,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	286,597,000	5,727,108,000
6	-----	-----
7 All Funds	286,597,000	5,727,108,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	148,000,000	-----
10		

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to
15 facilities for capital critical maintenance,
16 including but not limited to services and expenses,
17 service agreements or service contracts and memoranda of
18 understanding; for capital design including the cost of
19 services provided by private firms, including preparation of
20 designs, plans, specifications and estimates; for property
21 acquisition, and facility reconstruction, rehabilitation,
22 equipment; for health and safety improvements and upgrades
23 to preserve or enhance facility functioning; for program
24 improvements or program change; to support improvements in
25 technology, research, environmental protection, energy and
26 resource conservation, and accreditation; to finance costs
27 attributable to executive order 111, ADA and code compliance
28 needs, claims, emergencies and remediation of environmental
29 hazards; to ensure the functionality of major building systems
30 such as fire alarms and sprinklers, electrical, mechanical,
31 plumbing, heating/cooling systems and supporting infrastructure,
32 including underground utilities; and to provide for facilities
33 for the disabled and related projects including costs incurred
34 prior to April 1, 2013 subject to a plan developed by the state
35 university and approved by the director of the budget
36 (28F21303) 60,000,000
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38
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Stony Brook, incl Health Science Center	
6	(HSC) Campus-wide projects, including	
7	improvements to the Campus Electrical	
8	Distribution System	60,000
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Program Improvement or Program Change Purpose	
12	Advances for the design and construction of	
13	an emerging technology and entrepreneurial	
14	complex, as identified and approved by the	
15	governor and the chancellor of the state	
16	of New York pursuant to the NY-SUNY 2020	
17	challenge grant program for the state	
18	university of New York at Albany, includ-	
19	ing but not limited to services and	
20	expenses, service agreements or service	
21	contracts and memoranda of understanding;	
22	for capital design including the cost of	
23	services provided by private firms,	
24	including preparation of designs, plans,	
25	specifications and estimates; for property	
26	acquisition, and facility construction or	
27	reconstruction and equipment; claims,	
28	emergencies and remediation of environ-	
29	mental hazards (28201308)	88,000,000
30	PROJECT ADMINISTRATION (CCP)	25,098,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Administration Purpose	
35	For payment to the state university	
36	construction fund, for services and	
37	expenses of the state university	
38	construction fund including payments for	
39	personal service, fringe benefits charges,	
40	supplies and materials, contractual	
41	services, equipment, travel expenses,	
42	indirect costs and liabilities incurred	
43	prior to April 1, 2013 (28SF1350)	25,098,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

1	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	25,000,000
2		-----
3	Capital Projects Funds - Other	
4	State University Capital Projects Fund	
5	Administration Purpose	
6	Alterations and improvements for projects	
7	university-wide including, services and	
8	expenses, new facilities, and projects	
9	approved pursuant to the NY-SUNY 2020	
10	challenge grant program, which may include	
11	revenue transfers from various external	
12	revenue sources and the payment of liabil-	
13	ities prior to April 1, 2013 (28C11350)	25,000,000
14	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)	50,000,000
15		-----
16	Capital Projects Funds - Other	
17	State University Residence Hall Rehabilitation Fund	
18	Preservation of Facilities Purpose	
19	Alterations and improvements for residence	
20	hall rehabilitation projects and for resi-	
21	dence hall renovations including services	
22	and expenses, to be financed by a transfer	
23	from the debt service fund state universi-	
24	ty dormitory income fund or other external	
25	revenue sources subject to a plan devel-	
26	oped by the state university and approved	
27	by the director of the budget. Notwith-	
28	standing any other law to the contrary,	
29	all or a portion of the amounts hereby	
30	appropriated may be transferred or subal-	
31	located to the dormitory authority and/or	
32	the state university of New York for such	
33	purpose (28D31303)	50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 38,499,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial
10 assistance to community colleges for
11 alterations and improvements to various
12 facilities including service contracts,
13 memorandum of understanding, capital
14 design, construction, acquisition, recon-
15 struction, rehabilitation, equipment and
16 personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2013, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28CC1308) 38,499,000

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Renovations: Student Center.....	850	425
Cayuga County Community College		
Building System Upgrades.....	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2013-14

1	Facilities Master Plan	180	90
2	Erie Community College		
3	Roofs	2,000	1,000
4	Window and Door Replacement	1,000	500
5	Code Compliance	400	200
6	Fashion Institute of Technology		
7	Building System Upgrades	3,000	1,500
8	Renovation: Museum	2,000	1,000
9	Classroom Renovation	1,800	900
10	Finger Lakes Community College		
11	Infrastructure Project	1,220	610
12	Herkimer County Community College		
13	Renovation of Alumni Hall	1,000	500
14	Monroe Community College		
15	Property Preservation	23,180	11,590
16	Site Improvements	2,400	1,200
17	Renovation of Public Safety		
18	Building	6,140	3,070
19	Nassau Community College		
20	Energy/Sustainability Projects	310	155
21	Orange County Community College		
22	HVAC Rehabilitation	596	298
23	Critical Maintenance and Safety		
24	Projects	316	158
25	Exterior Renovations	300	150
26	Rockland Community College		
27	Building System Upgrades	1,400	700
28	Suffolk County Community College		
29	Infrastructure Improvements	10,300	5,150
30	Site Improvements	3,740	1,870
31	Renovation: Plant Operations	3,650	1,825
32	Renovation: Warehouse	680	340
33	Tompkins-Cortland Community College		
34	Master Plan Items	7,050	3,525
35	Westchester Community College		
36	Roofs	1,210	605
37	Technology Upgrades	1,280	640
38		-----	-----
39	Total	76,998	38,499
40		=====	=====

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2009:
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1)
34 147,038,000 (re. \$11,112,000)

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and
38 transferred to the office of science, technology and academic
39 research, is hereby transferred to the state university of New York
40 (appropriated to the state university construction fund), for:
41 Research facilities purpose advance: For the design, acquisition,
42 construction, reconstruction, rehabilitation or improvement of
43 research and development facilities (28FR98C1)
44 40,000,000 (re. \$124,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for systemwide component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F498C1)
 13 58,125,000 (re. \$13,281,000)
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 35,120,000 (re. \$3,627,000)

25 By chapter 53, section 1, of the laws of 1998:
 26 Advance for the hospital facility program including services and
 27 expenses for alterations and improvements to various facilities,
 28 capital design including the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; underground utilities; acquisi-
 31 tion of property and operation of parking facilities; construction,
 32 reconstruction and rehabilitation; construction management and
 33 supervision; appraisals, surveys, testing and environmental impact
 34 statements; equipment costs; and the payment of liabilities incurred
 35 prior to April 1, 1998 (28F198C1)
 36 60,000,000 (re. \$7,623,000)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2012:
 41 Advances for alterations and improvements to facilities for capital
 42 critical maintenance, including but not limited to services and
 43 expenses, service agreements or service contracts and memoranda of
 44 understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; for property acquisition, and facility
 47 reconstruction, rehabilitation, equipment; for health and safety
 48 improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ing; for program improvements or program change; to support improve-
2 ments in technology, research, environmental protection, energy and
3 resource conservation, and accreditation; to finance costs attribut-
4 able to executive order 111, ADA and code compliance needs, claims,
5 emergencies and remediation of environmental hazards; to ensure the
6 functionality of major building systems such as fire alarms and
7 sprinklers, electrical, mechanical, plumbing, heating/cooling
8 systems and supporting infrastructure, including underground utili-
9 ties; and to provide for facilities for the disabled and related
10 projects including costs incurred prior to April 1, 2012 subject to
11 a plan developed by the state university and approved by the direc-
12 tor of the budget. Notwithstanding any provision of law, rule or
13 regulation to the contrary, amounts designated as university-wide,
14 may be made available for projects identified and approved by the
15 governor and the chancellor of the state university of New York
16 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
17 550,000,000 (re. \$487,320,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
(thousands of dollars)		
22 Albany		
23 Campus-wide projects, including Fire Alarm		
24 Upgrades to Downtown Campus		32,477
25 Alfred Ceramics		
26 Campus-wide projects, including Satellite		
27 Boilers		2,836
28 Alfred State		
29 Campus-wide projects, including Rehabil-		
30 itation of Campus Quad for ADA Compliance		
31 and Hinkle Library		7,799
32 Binghamton		
33 Campus-wide projects, including Rehabil-		
34 itation of University Union North Phase II		31,360
35 Brockport		
36 Campus-wide projects, including Rehabil-		
37 itation of Exterior Decks & Plaza		19,430
38 Brooklyn Health Science Center (HSC)		
39 Campus-wide projects, including New		
40 Utility Chases - BSB		12,699
41 Buffalo College		
42 Campus-wide projects, including Renovation		
43 of Underground Utilities		24,305
44 Buffalo University		
45 Campus-wide projects, including ADA		
46 Improvements		65,903
47 Canton		
48 Campus-wide projects, including Rehabil-		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	itation of Mechanical/Electrical/Plumbing.....	5,830
2	Cobleskill	
3	Campus-wide projects, including Renovate	
4	Old Gym for Business School	7,001
5	Cornell	
6	Campus-wide projects, including Energy	
7	Conservation-Multiple Buildings	32,862
8	Cortland	
9	Campus-wide projects, including Replace-	
10	ment of Neubig Roof	16,417
11	Delhi	
12	Campus-wide projects, including Site	
13	Utilities Study & Site Infrastructure	
14	Improvements	6,351
15	Empire State	
16	Campus-wide projects, including Rehab of	
17	Elevators in Union Facility	1,168
18	Environmental Science and Forestry	
19	Campus-wide projects, including Site	
20	Improvements, Phase II	8,328
21	Farmingdale	
22	Campus-wide projects, including Nold Hall	
23	Generator	15,243
24	Fredonia	
25	Campus-wide projects, including Rehabil-	
26	itation and Elevator Upgrades	13,382
27	Geneseo	
28	Campus-wide projects, including Sidewalk &	
29	Drainage Improvements, Phase A	13,769
30	Maritime	
31	Campus-wide projects, including Replace	
32	Exterior Doors in Various Buildings	6,363
33	Morrisville	
34	Campus-wide projects, including Renovate	
35	Charlton Hall, Phase I	8,229
36	New Paltz	
37	Campus-wide projects, including Upgrade	
38	Electrical Distribution	16,680
39	Old Westbury	
40	Campus-wide projects, including Repave	
41	Access and Ring Road	9,513
42	Oneonta	
43	Campus-wide projects, including Upgrade	
44	tele Communication and Data Systems	13,896
45	Optometry	
46	Campus-wide projects, Bathroom Renovations	
47	.....	3,103
48	Oswego	
49	Campus-wide projects, including Rehabil-	
50	itation of Roadways and Walkways	21,032
51	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Replace	
2	Insulation on High Temperature Water	
3	Heaters in Various Buildings	13,676
4	Potsdam	
5	Campus-wide projects, including Masonry	
6	Restoration to Various Buildings	13,850
7	Purchase	
8	Campus-wide projects, including Rehabil-	
9	itation of Exterior of Academic Buildings.....	18,360
10	State Univ Plaza	
11	Campus-wide projects, including General	
12	Infrastructure and Space Rehabilitation	4,384
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide projects, including Replace-	
15	ment of Electrical Feeders	74,524
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects, including Upgrade	
18	Steam Plant	9,607
19	Utica-Rome	
20	Campus-wide projects, including South	
21	Plaza Rehabilitation-Campus Center	3,123
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar university-	
34	wide needs	16,500
35		-----
36	Total	550,000
37		=====

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 39 section 1, of the laws of 2012:
 40 Advances for alterations and improvements to facilities for capital
 41 critical maintenance, including but not limited to services and
 42 expenses, service agreements or service contracts and memoranda of
 43 understanding; for capital design including the cost of services
 44 provided by private firms, including preparation of designs, plans,
 45 specifications and estimates; for property acquisition, and facility
 46 reconstruction, rehabilitation, equipment; for health and safety
 47 improvements and upgrades to preserve or enhance facility function-
 48 ing; for program improvements or program change; to support improve-
 49 ments in technology, research, environmental protection, energy and
 50 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 able to executive order 111, ADA and code compliance needs, claims,
2 emergencies and remediation of environmental hazards; to ensure the
3 functionality of major building systems such as fire alarms and
4 sprinklers, electrical, mechanical, plumbing, heating/cooling
5 systems and supporting infrastructure, including underground utili-
6 ties; and to provide for facilities for the disabled and related
7 projects including costs incurred prior to April 1, 2011 subject to
8 a plan developed by the state university and approved by the direc-
9 tor of the budget. Notwithstanding any provision of law, rule or
10 regulation to the contrary, amounts designated as university-wide,
11 may be made available for projects identified and approved by the
12 governor and the chancellor of the state university of New York
13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
14 550,000,000 (re. \$428,774,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	
18	(thousands of dollars)	
19	Albany	
20	Campus-wide projects, including	
21	Rehabilitation/Preservation of Podium	
22	Structures	32,830
23	Alfred Ceramics	
24	Campus-wide projects, including	
25	McMahon Hall-Replace Windows	2,776
26	Alfred State	
27	Campus-wide projects, including Administra-	
28	tion Building ADA Improvements	7,503
29	Binghamton	
30	Campus-wide projects, including Exterior	
31	Building Reconstruction	31,269
32	Brockport	
33	Campus-wide projects, including Exterior	
34	ADA Improvements	18,806
35	Brooklyn Health Science Center (HSC)	
36	Campus-wide projects, including Basic	
37	Science Building-Additional Vertical	
38	Utility Chases	12,738
39	Buffalo College	
40	Campus-wide projects, including ADA	
41	Improvements	24,779
42	Buffalo University	
43	Campus-wide projects, including Hayes Hall	
44	Renovation	65,913
45	Canton	
46	Campus-wide projects, including Renova-	
47	tions to Chaney Dining Center	5,612
48	Cobleskill	
49	Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Home Economics-Old Quad Building	7,163
2	Cornell	
3	Campus-wide projects, including Renovate	
4	Ken Post Greenhouse Loop Steam Distribu-	
5	tion	32,058
6	Cortland	
7	Campus-wide projects, including Art & Art	
8	History Dept. Safety Upgrades	16,418
9	Delhi	
10	Campus-wide projects, including Road and	
11	Sidewalk Improvements	6,269
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades	1,301
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab	8,355
18	Farmingdale	
19	Campus-wide projects, including Rehab	
20	Campus Walkways and Plazas	15,542
21	Fredonia	
22	Campus-wide projects, including Rockefe-	
23	ller Arts Center Roof and Exterior Rehab	13,234
24	Geneseo	
25	Campus-wide projects, including Security	
26	Upgrades/Card Access Installation	13,885
27	Maritime	
28	Campus-wide projects, including Replace	
29	Roof-Heritage Hall	6,268
30	Morrisville	
31	Campus-wide projects, including Renovate	
32	Bailey Hall	8,162
33	New Paltz	
34	Campus-wide projects, including Renovate	
35	Elting Gymnasium	16,991
36	Old Westbury	
37	Campus-wide projects, including Rehab	
38	Campus Center Envelope Bldgs 51 & 56	9,147
39	Oneonta	
40	Campus-wide projects, including Rehab	
41	Physical Education Building	13,805
42	Optometry	
43	Campus-wide projects, including Rehab	
44	Office Areas	3,108
45	Oswego	
46	Campus-wide projects, including Rehab	
47	Lanigan Hall Ph. II	20,826
48	Plattsburgh	
49	Campus-wide projects, including Field	
50	House Mechanical Rehab	13,877
51	Potsdam	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Rebuild	
2	Exterior Plazas	13,752
3	Purchase	
4	Campus-wide projects, including Masonry	
5	Repairs-Natural Science Building	18,572
6	State Univ Plaza	
7	Campus-wide projects, including Plaza	
8	Bldg Boiler Replacement	4,595
9	Stony Brook, incl Health Science Center (HSC)	
10	Campus-wide projects, including Rehab	
11	Mechanical Systems-Various Bldgs	74,679
12	Syracuse Health Science Center (HSC)	
13	Campus-wide projects, including Abate/	
14	Renovate Academic Labs-6 South Univ	
15	Hospital	10,092
16	Utica-Rome	
17	Campus-wide projects, including Upgrade	
18	Parking/Landscape-Student Cntr/Field	
19	House	3,175
20	University-wide Alterations and Improvements	
21	Maintenance Undistributed	
22	For university-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA and code compliance	
26	claims; environmental hazards; emer-	
27	gencies health and safety, and energy	
28	conservation needs, asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical, mechanical, plumbing and	
31	heating and cooling system requirements	
32	and other similar university-wide needs	16,500
33		-----
34	Total	550,000
35		=====

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2012:
 38 Advances for alterations and improvements to facilities for capital
 39 critical maintenance, including but not limited to services and
 40 expenses, service agreements or service contracts and memoranda of
 41 understanding; for capital design including the cost of services
 42 provided by private firms, including preparation of designs, plans,
 43 specifications and estimates; for property acquisition, and facility
 44 reconstruction, rehabilitation, equipment; for health and safety
 45 improvements and upgrades to preserve or enhance facility function-
 46 ing; for program improvements or program change; to support improve-
 47 ments in technology, research, environmental protection, energy and
 48 resource conservation, and accreditation; to finance costs attribut-
 49 able to executive order 111, ADA and code compliance needs, claims,
 50 emergencies and remediation of environmental hazards; to ensure the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 functionality of major building systems such as fire alarms and
2 sprinklers, electrical, mechanical, plumbing, heating/cooling
3 systems and supporting infrastructure, including underground utili-
4 ties; and to provide for facilities for the disabled and related
5 projects including costs incurred prior to April 1, 2010 subject to
6 a plan developed by the state university and approved by the direc-
7 tor of the budget. Notwithstanding any provision of law, rule or
8 regulation to the contrary, amounts designated as university-wide,
9 may be made available for projects identified and approved by the
10 governor and the chancellor of the state university of New York
11 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
12 550,000,000 (re. \$277,409,000)

13 PROJECT	14 Project Schedule	15 AMOUNT
16 -----		
17 (thousands of dollars)		
18 Albany		
19 Campus-wide projects, including Renovate		
20 University Library		33,006
21 Alfred Ceramics		
22 Campus-wide projects, including Binns		
23 Merrill Hall-Structural Upgrades		2,736
24 Alfred State		
25 Campus-wide projects, including Replace		
26 Roof-Orvis Gym		7,293
27 Binghamton		
28 Campus-wide projects, including Replace		
29 Electrical Systems-Various Bldgs		31,910
30 Brockport		
31 Campus-wide projects, including Replace		
32 Roofs-Various Bldgs, Ph I		19,150
33 Brooklyn Health Science Center (HSC)		
34 Campus-wide projects, including Replace		
35 Windows-Basic Sci Bldg, Ph I		12,683
36 Buffalo College		
37 Campus-wide projects, including Modify/		
38 Replace Storm Sewer Syst Components		24,433
39 Buffalo University		
40 Campus-wide projects, including Site		
41 Lighting Renewal, North Campus, Ph I		66,230
42 Canton		
43 Campus-wide projects, including Renova-		
44 tions to Chaney Dining Center		5,401
45 Cobleskill		
46 Campus-wide projects, including Rehab		
47 Locker Rooms-Bldg. 14A		7,150
48 Cornell		
49 Campus-wide projects, including Martha Van		
50 Rensselaer & E. Wing Renovation-Ph, IB		32,212
Cortland		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Art &	
2	Art History Dept. Safety Upgrades	16,476
3	Delhi	
4	Campus-wide projects, including Interior	
5	Upgrades-Alumni Hall	6,137
6	Empire State	
7	Campus-wide projects, including Security	
8	System Upgrades	1,108
9	Environmental Science and Forestry	
10	Campus-wide projects, including Illick	
11	Hall Interior Rehab	8,371
12	Farmingdale	
13	Campus-wide projects, including Replace	
14	Site Lighting-Various Locations	15,278
15	Fredonia	
16	Campus-wide projects, including Upgrade	
17	UG Electrical Distribution, Study &	
18	Ph I	13,390
19	Geneseo	
20	Campus-wide projects, including Letchworth	
21	Dining Hall Renovations	13,757
22	Maritime	
23	Campus-wide projects, including HVAC	
24	Rehab Ph I-Marvin & Tode	6,093
25	Morrisville	
26	Campus-wide projects, including Renovate	
27	Bailey Hall	8,367
28	New Paltz	
29	Campus-wide projects, including Site	
30	Renovation-Ph II	16,664
31	Old Westbury	
32	Campus-wide projects, including Rehab	
33	Campus Center Envelope Bldgs 51 & 56	8,922
34	Oneonta	
35	Campus-wide projects, including Rehab	
36	Physical Science Building	13,657
37	Optometry	
38	Campus-wide projects, including Replace	
39	Switchgear/Upgrade Electrical Feeders	3,060
40	Oswego	
41	Campus-wide projects, including C-wide	
42	Utilities & Infrastructure-Program	
43	Study	21,181
44	Plattsburgh	
45	Campus-wide projects, including Replace	
46	Parking	14,045
47	Potsdam	
48	Campus-wide projects, including Rehab	
49	HVAC Systems-Kellas & Timerman Halls	14,080
50	Purchase	
51	Campus-wide projects, including Expansion	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	of University Police Department	18,483
2	State Univ Plaza	
3	Campus-wide projects, including Renovate	
4	Plaza Bldg-3rd Floor South	4,592
5	Stony Brook, incl Health Science Center (HSC)	
6	Campus-wide projects, including Rehab	
7	Mechanical Systems-Various Bldgs	75,205
8	Syracuse Health Science Center (HSC)	
9	Campus-wide projects, including Abate/	
10	Renovate Academic Labs-6 South Univ	
11	Hospital	9,122
12	Utica-Rome	
13	Campus-wide projects, including Upgrade	
14	Parking/Landscape-Student Cntr/Field	
15	House	3,308
16	University-wide Alterations and Improvements	
17	Maintenance Undistributed	
18	For university-wide capital critical	
19	maintenance or capital improvement	
20	costs, including costs attributable to	
21	executive order 111; ADA and code	
22	compliance claims; environmental hazards;	
23	emergencies health and safety, and energy	
24	conservation needs, asbestos and PCB	
25	remediation; fire alarms and sprinklers;	
26	electrical, mechanical, plumbing and	
27	heating and cooling system requirements	
28	and other similar university-wide needs	16,500
29		-----
30	Total	550,000
31		=====

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 33 section 1, of the laws of 2012:
 34 Advances for alterations and improvements to facilities for capital
 35 critical maintenance, including but not limited to services and
 36 expenses, service agreements or service contracts and memoranda of
 37 understanding; for capital design including the cost of services
 38 provided by private firms, including preparation of designs, plans,
 39 specifications and estimates; for property acquisition, and facility
 40 reconstruction, rehabilitation, equipment; for health and safety
 41 improvements and upgrades to preserve or enhance facility function-
 42 ing; for program improvements or program change; to support improve-
 43 ments in technology, research, environmental protection, energy and
 44 resource conservation, and accreditation; to finance costs attribut-
 45 able to executive order 111, ADA and code compliance needs, claims,
 46 emergencies and remediation of environmental hazards; to ensure the
 47 functionality of major building systems such a fire alarms and
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling
 49 systems and supporting infrastructure, including underground utili-
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 550,000,000 (re. \$209,908,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infra-	
structure Improvements - Tuttle N,	
Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infra-	
structure Renewal	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation	16,646
Delhi	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus-wide projects, including Renovate	
2	Sanford Hall	6,150
3	Empire State	
4	Campus-wide projects, including Site Rehab	
5	- Parking Lot, No 1 Union Ave	872
6	Environmental Science and Forestry	
7	Campus-wide projects, including Illick	
8	Hall Interior Rehab	8,386
9	Farmingdale	
10	Campus-wide projects, including Rehab	
11	Whitman Hall	15,095
12	Fredonia	
13	Campus-wide projects, including William's	
14	Center Interior Rehab	13,396
15	Geneseo	
16	Campus-wide projects, including Bailey	
17	Hall Renovation	14,191
18	Maritime	
19	Campus-wide projects, including Replace	
20	Roof - Reisenberg Gym	6,049
21	Morrisville	
22	Campus-wide projects, including Renovate	
23	Charlton Hall	8,428
24	New Paltz	
25	Campus-wide projects, including Compre-	
26	hensive Renov/Demol - Wooster Science	
27	Bldg	16,020
28	Old Westbury	
29	Campus-wide projects, including Replace	
30	Heat/Chill Plant & Distribution System	9,158
31	Oneonta	
32	Campus-wide projects, including Rehab	
33	Physical Science Building	13,957
34	Optometry	
35	Campus-wide projects, including HVAC Rehab	
36	- Phase I	3,176
37	Oswego	
38	Campus-wide projects, including Piez Hall	
39	Reconstruction	21,400
40	Plattsburgh	
41	Campus-wide projects, including Renovate	
42	Beaumont Hall - Phase I	14,233
43	Potsdam	
44	Campus-wide projects, including Raymond/	
45	Sisson Halls - Replace Windows	13,837
46	Purchase	
47	Campus-wide projects, including Rehab HVAC	
48	- Visual Arts Bldg	18,143
49	State Univ Plaza	
50	Campus-wide projects, including Repair	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Facade - Historic Plaza Building	4,596
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Interior	
4	Rehab - Various Bldgs	73,847
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Renovate	
7	Weiskotten Basement Central Core	7,862
8	Utica-Rome	
9	Campus-wide projects, including Site	
10	Lighting Upgrades - Campuswide	3,152
11	University-wide Alterations and Improvements	
12	Maintenance Undistributed	
13	For university-wide capital critical main-	
14	tenance or capital improvement costs,	
15	including costs attributable to execu-	
16	tive order 111; ADA and code compliance	
17	claims; environmental hazards; emer-	
18	gencies health and safety, and energy	
19	conservation needs, asbestos and PCB	
20	remediation; fire alarms and sprinklers;	
21	electrical, mechanical, plumbing and	
22	heating and cooling system requirements	
23	and other similar university-wide needs	16,500
24		-----
25	Total	550,000
26		=====

27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2012:
 29 Advances for alterations and improvements to facilities for capital
 30 critical maintenance, including but not limited to services and
 31 expenses, service agreements or service contracts and memoranda of
 32 understanding; for capital design including the cost of services
 33 provided by private firms, including preparation of designs, plans,
 34 specifications and estimates; for property acquisition, and facility
 35 reconstruction, rehabilitation, equipment; for health and safety
 36 improvements and upgrades to preserve or enhance facility function-
 37 ing; for program improvements or program change; to support improve-
 38 ments in technology, research, environmental protection, energy and
 39 resource conservation, and accreditation; to finance costs attribut-
 40 able to executive order 111, ADA and code compliance needs, claims,
 41 emergencies and remediation of environmental hazards; to ensure the
 42 functionality of major building systems such a fire alarms and
 43 sprinklers, electrical, mechanical, plumbing, heating/cooling
 44 systems and supporting infrastructure, including underground utili-
 45 ties; and to provide for facilities for the disabled and related
 46 projects including costs incurred prior to April 1, 2008 subject to
 47 a plan developed by the state university and approved by the direc-
 48 tor of the budget. Notwithstanding any provision of law, rule or
 49 regulation to the contrary, amounts designated as university-wide,
 50 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	governor and the chancellor of the state university of New York	
2	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)	
3	550,000,000 (re. \$127,445,000)	

4	Project Schedule	
5	PROJECT	AMOUNT
6	-----	
7		(thousands of dollars)

8	Albany	
9	Campus-wide critical maintenance projects	
10	such as Relocation of the Data Center	33,755
11	Alfred Ceramics	
12	Campus-wide critical maintenance projects	
13	such as McMahon Hall Window Replacement	2,924
14	Alfred State	
15	Campus-wide critical maintenance projects	
16	such as Classroom/Lab Upgrades and Cen-	
17	tral Dining Hall Renovation, Phase II	7,707
18	Binghamton	
19	Campus-wide critical maintenance projects	
20	such as Science II, IV and V Renovations	32,568
21	Brockport	
22	Campus-wide critical maintenance projects	
23	such as Smith Hall Infrastructure/Ex-	
24	terior Renovations	19,927
25	Brooklyn Health Science Center (HSC)	
26	Campus-wide critical maintenance projects	
27	such as Elevator Upgrades and HVAC Re-	
28	placement	13,087
29	Buffalo College	
30	Campus-wide critical maintenance projects	
31	such as Rockwell Hall Renovations	24,908
32	Buffalo University	
33	Campus-wide critical maintenance projects	
34	such as Underground Utility Renovations	
35	on both North and South campuses	64,027
36	Canton	
37	Campus-wide critical maintenance projects	
38	such as Structural Renovations to Dana	
39	Hall	5,286
40	Cobleskill	
41	Campus-wide critical maintenance projects	
42	such as Dairy Complex Infrastructure Im-	
43	provements	7,057
44	Cornell	
45	Campus-wide critical maintenance projects	
46	such as Warren Hall Renovation	33,624
47	Cortland	
48	Campus-wide critical maintenance projects	
49	such as Power Plant Upgrades and Lusk	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Field House Renovations	16,916
2	Delhi	
3	Campus-wide critical maintenance projects	
4	such as Upgrades to Alumni Hall and Road	
5	& Sidewalk Improvements	6,068
6	Empire State	
7	Campus-wide critical maintenance projects	
8	such as Security System Upgrades	736
9	Environmental Science and Forestry	
10	Campus-wide critical maintenance projects	
11	such as Electrical Substation Replace-	
12	ment and Illick Hall Exterior Renova-	
13	tions	8,515
14	Farmingdale	
15	Campus-wide critical maintenance projects	
16	such as Roof and Elevator Replacements	15,199
17	Fredonia	
18	Campus-wide critical maintenance projects	
19	such as Fenton Hall Renovations and	
20	Campus Code Compliance, Phase II	13,857
21	Geneseo	
22	Campus-wide critical maintenance projects	
23	such as Security Upgrades and Newton	
24	Hall Renovation, Phase II	14,607
25	Maritime	
26	Campus-wide critical maintenance projects	
27	such as Reisenberg Gym HVAC Upgrades and	
28	Roof Replacement	5,971
29	Morrisville	
30	Campus-wide critical maintenance projects	
31	such as Minor Renovation Projects	8,693
32	New Paltz	
33	Campus-wide critical maintenance projects	
34	such as Elting Gymnasium Renovation	16,456
35	Old Westbury	
36	Campus-wide critical maintenance projects	
37	such as Campus Center Renovations	9,194
38	Oneonta	
39	Campus-wide critical maintenance projects	
40	such as Electrical Upgrades and Heating	
41	Plant Renovation, Phase II	14,285
42	Optometry	
43	Campus-wide critical maintenance projects	
44	such as Restroom Renovations, Phase I &	
45	II	3,248
46	Oswego	
47	Campus-wide critical maintenance projects	
48	such as Penfield Library Renovation and	
49	Utilities & Infrastructure Program Study	21,931
50	Plattsburgh	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	such as Hudson Hall Renovation, Phase II	13,824
2	Potsdam	
3	Campus-wide critical maintenance projects	
4	such as Stowell & Flagg Hall HVAC Re-	
5	habilitations	14,233
6	Purchase	
7	Campus-wide critical maintenance projects	
8	such as various HVAC Rehabilitations	16,015
9	State Univ Plaza	
10	Campus-wide critical maintenance projects	
11	such as Plaza Building Window Replace-	
12	ments	5,141
13	Stony Brook, incl Health Science	
14	Center (HSC)	
15	Campus-wide critical maintenance projects	
16	such as Old Chemistry Building Renova-	
17	tion	72,893
18	Syracuse Health Science Center (HSC)	
19	Campus-wide critical maintenance projects	
20	such as various Weiskotten Hall Renova-	
21	tions	7,839
22	Utica-Rome	
23	Campus-wide critical maintenance projects	
24	such as Underground Electrical Upgrades/	
25	Replacements	3,009
26	University-wide Alterations and Improvements	
27	For University-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to execu-	
30	tive order 111; ADA compliance claims;	
31	environmental hazards; emergencies for	
32	health and safety, and energy con-	
33	servation needs, asbestos and PCB reme-	
34	diation; fire alarms and sprinklers;	
35	electrical, mechanical, plumbing and	
36	heating and cooling system requirements	
37	along with other similar university-wide	
38	needs	16,500
39		-----
40	Total	550,000
41		=====

42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Program Improvement or Program Change Purpose

45 The appropriation made by chapter 54, section 1, of the laws of 2012, is
46 hereby amended and reappropriated to read:
47 Advances for the relocation and construction of a medical school and
48 biomedical sciences facility, as identified and approved by the
49 governor and the chancellor of the state of New York pursuant to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

17 By chapter 53, section 1, of the laws of 2008:
18 Advances to SUNY hospitals for alterations, improvements services and
19 expenses, and new facilities, including costs incurred prior to
20 April 1, 2008 subject to a plan developed by the state university
21 and approved by the director of the budget (28FH0808)
22 450,000,000 (re. \$388,026,000)

23	Project Schedule		
24	PROJECT		AMOUNT
25	-----		
26		(thousands of dollars)	
27	Brooklyn		150,000
28	For university-wide projects which may in-		
29	clude but are not limited to:		
30	-Ambulatory Services Expansion, Phase I		
31	-Ongoing Critical Maintenance Projects		
32	Syracuse		150,000
33	For university-wide projects which may in-		
34	clude but are not limited to:		
35	-Heart Center Renovations		
36	-Cancer Center Design and Construction		
37	-UH North and West Wing Renovations		
38	-Ancillary Services Facilities		
39	Stony Brook		150,000
40	For university-wide projects which may in-		
41	clude but are not limited to:		
42	-Intensive Care Building Design and Construction		
43	-Level 8 & 9 Hospital Floor Rehabilitation		
44	-Hospital Building Exterior Renovation		
45	-Neorointerventional Program Facilities		
46		-----	
47	Total		450,000
48		=====	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 2 amended by chapter 54, section 1, of the laws of 2012, is hereby
 3 amended and reappropriated to read:
 4 Advances for alterations and improvements to various facilities
 5 including services and expenses, service contracts, memoranda of
 6 understanding, capital design, construction, acquisition, recon-
 7 struction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environment protection, energy conserva-
 10 tion, accreditation, facilities for the physically disabled, and
 11 related projects, including costs incurred prior to April 1, 2008,
 12 subject to an annual plan developed by the state university of New
 13 York and approved by the director of the budget. OF THE AMOUNT
 14 APPROPRIATED HEREIN, UP TO \$400,000 MAY BE SUBALLOCATED OR TRANS-
 15 FERRED TO THE OFFICE OF GENERAL SERVICES FOR CAPITAL COSTS RELATED
 16 TO THE NY NETWORK (28F20808)
 17 1,675,613,000 (re. \$1,138,638,000)

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----	19 -----	19 -----
20	20	20
21	21 (thousands of dollars)	21
22 Albany		
23 Construct Business School		54,000
24 Campus Center Expansion/ 25 Improvements		30,000
26 Campus Revitalization/Site 27 Improvements, Phase II		5,000
28 Alfred Ceramics		
29 Infill Project-VariousBuildings		9,000
30 Alfred State		
31 Student Union / Student Activities 32 Center		27,500
33 Dining Hall		6,000
34 Binghamton		
35 Law School		3,000
36 Center for Excellence Building		15,000
37 New Athletics Fields		5,000
38 Upgrade to Events Center		1,000
39 Brockport		
40 Construct Academic Building		29,300
41 Brooklyn Health Science Center (HSC)		
42 Life & Health Safety 43 Improvements		25,300
44 Construct Academic Bldg for School 45 of Public Health		100,000
46 Expansion of Administration 47 Complex		17,600
48 Traditional and Alternative 49 Notwithstanding any inconsis- 50 tent provision of law to the		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 contrary, the state univer-
2 sity construction fund is
3 authorized to enter into a
4 service agreement to transfer
5 up to \$6,000,000 in state
6 university capital construction
7 funds to Bio-Bat, Inc., to be
8 administered by The Research
9 Foundation of State University
10 of New York, for the construc-
11 tion, reconstruction, rehabil-
12 itation and redevelopment of
13 energy sources development at
14 the Brooklyn Army Terminal
15 biotechnology commercial and
16 research center. Bio-Bat, Inc.,
17 or its designee is authorized
18 to construct, reconstruct,
19 rehabilitate and redevelop
20 energy sources for such facil-
21 ity using funds transferred
22 from the state university
23 construction fund to Bio-Bat,
24 Inc. 6,000

25 Buffalo College

26 Renovate/Addition Science

27 Building - Phase I 45,000

28 Renovate/Addition Science

29 Building - Phase II 48,262

30 Buffalo University

31 UB Gateway & Urban Technology

32 Incubator Phases I, II, III

33 Downtown. Notwithstanding

34 any inconsistent

35 provision of law to the

36 contrary, the State University

37 Construction Fund is hereby

38 authorized to enter into a

39 service agreement to transfer

40 up to \$32,000,000 of this

41 appropriation in

42 State University capital

43 construction funds to the Buffalo

44 2020 Development Corporation for

45 the purpose of constructing,

46 acquiring, or creating a

47 Clinical/Translational Research

48 facility on the downtown

49 campus, an incubator facility

50 on the downtown campus, the UB

51 Gateway project, and reimbursing

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the University at Buffalo
2 Foundation for property
3 acquisition for the Educational
4 Opportunity Center and the UB
5 Gateway project, provided,
6 that all contracts for the
7 construction of any such
8 facilities shall require compliance
9 with the provisions of
10 section two hundred twenty of
11 the labor law and shall be subject
12 to article XV-a of the executive
13 law 32,000
14 Construct Clinical/Transitional
15 Research Facility - Ph III.
16 Notwithstanding any inconsistent
17 provision of law to the contrary,
18 the State University Construction
19 Fund is hereby authorized to enter
20 into a service agreement to transfer
21 up to \$100,000,000 of this
22 appropriation to the Buffalo 2020
23 Development Corporation for the
24 purpose of constructing, acquiring,
25 or creating a Clinical/Translational
26 Research facility and an incubator
27 facility on the downtown campus,
28 provided, that all contracts for
29 the construction of any such
30 facilities shall require compliance
31 with the provisions of section two
32 hundred twenty of the labor law and
33 shall be subject to article XV-a of
34 the executive law 100,000
35 UB Gateway, Phase IV.
36 Notwithstanding any law to the
37 contrary, the State University
38 Construction Fund is hereby
39 authorized to enter into a service
40 agreement to transfer up to \$6,000,000
41 of this appropriation to the Buffalo
42 2020 Development Corporation for the
43 purpose of constructing or creating
44 the UB Gateway project, and
45 reimbursing the University at
46 Buffalo Foundation for property
47 acquisition for the Educational
48 Opportunity Center and the UB
49 Gateway project, provided, however
50 that to the extent any portion of
51 such appropriation is utilized for

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	construction purposes, all contracts	
2	for the construction of such facilities	
3	shall require compliance with	
4	the provisions of section two	
5	hundred twenty of the labor law and	
6	shall be subject to article XV-a of	
7	the executive law	6,000
8	Canton	
9	Center for Athletics/Recreational	
10	Complex Phase II	21,200
11	Cobleskill	
12	Construct Environmental Science	
13	& Technology Center	3,700
14	Construct Agriculture & Technology	
15	Center	38,200
16	Cornell	
17	Stocking Hall Renovation and	
18	Replacement	64,000
19	Construct Surge Space for Stocking	
20	Hall	16,000
21	Replacement of the Dairy Barn	7,000
22	Cortland	
23	Construct Student Life Center	51,200
24	Delhi	
25	Campus Utility Master Plan	1,000
26	Construct Day Care Center	6,000
27	Empire State	
28	Construct Regional Center-Suffolk	
29	CC Amermann Campus Facility	12,900
30	Environmental Science and Forestry	
31	Construct Gateway Building	22,000
32	Construct Academic Building	6,000
33	Adirondack Ecological Center	2,500
34	Student Recreation Center at	
35	Ranger School	250
36	Farmingdale	
37	Construct School of Business	28,900
38	New Daycare Center	7,500
39	Covered Practice Field	175
40	Physical Infrastructure	750
41	Applied Mathematics Center	1,000
42	Information Commons/Green	
43	Library	1,000
44	Fredonia	
45	Construct/Renovate Science	
46	Technology Building	38,000
47	Addition/Renovate Rockefeller	
48	Arts Center	40,000
49	Geneseo	
50	College Stadium Rehab &	
51	Renovation	16,300

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Brody Hall	800
2	HVAC Improvements	1,500
3	Track Improvements	750
4	Maritime	
5	Construct Academic Building	30,000
6	Laboratory Accreditation Upgrades ..	4,500
7	Morrisville	
8	Upgrade Athletic Fields	5,000
9	Landscape/Campus Beautification	1,000
10	New Paltz	
11	Library Renovation	12,800
12	Construct Science Building	48,026
13	Old Westbury	
14	Renovation of Library/Academic	
15	Space	13,000
16	Oneonta	
17	Rehabilitate Fitzelle Hall	36,000
18	Rehabilitate Physical Science	
19	Building	30,000
20	Optometry	
21	Renovate to Improve Clinical	
22	Space	2,200
23	Campus Center for Student Life	
24	& Learning	4,500
25	Oswego	
26	General Science Lab	69,500
27	Plattsburgh	
28	Renovate/Expand School of	
29	Business	20,400
30	Potsdam	
31	Performing Arts Building	55,000
32	Purchase	
33	Renovate/Construct Center for	
34	Integrated Technology Learning	20,900
35	Renovate for Theater Arts &	
36	Film Programs	10,400
37	State Univ Plaza	
38	Site Rehabilitation / Plaza	
39	Renovation	5,000
40	Stony Brook, incl Health Science Center (HSC)	
41	Construct Student Recreation	
42	Center - Phase II	18,000
43	Construct Computer Science	
44	Building	40,800
45	Monorail Feasibility Study	5,000
46	Southampton-Student Center	
47	Addition	7,500
48	Construct Marine Science Bldg -	
49	Southampton	6,900
50	Long Island State Veteran's	
51	Home	5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Computational Biomedicine Visual-	
2	ization and drug development magnet	
3	facility at Stony Brook University .	2,000
4	Stony Brook Long Island Children's	
5	Hospital / MART Center	3,000
6	Planning of Stony Brook Law	
7	School	250
8	Stadium Expansion	2,700
9	Stony Brook Long Island Children's	
10	Hospital / MART Center	45,000
11	University/Basketball Arena	12,300
12	Syracuse Health Science Center (HSC)	
13	Lab Addition/Surge Space -	
14	Institute for Human Performance ...	72,000
15	Construct Academic Building	36,000
16	Cord Blood Center Phase II	10,000
17	Expansion of Binghamton Campus	12,450
18	Utica-Rome	
19	Center for Advanced Technol-	
20	ogy. Notwithstanding any	
21	provision of law to the	
22	contrary, the state	
23	university construction	
24	fund is hereby authorized	
25	to enter into a service	
26	agreement to transfer up	
27	to \$27,500,000 in state	
28	university capital	
29	construction funds to the	
30	fort schuyler management	
31	corporation, or other	
32	appropriate corporation,	
33	pursuant to appropriation	
34	for the construction of a	
35	center for advanced tech-	
36	nology and other related	
37	facilities for the state	
38	university college of	
39	technology at utica-rome	27,500
40	Renovate for Tiered Class-	
41	room. Notwithstanding any	
42	provision of law to the	
43	contrary, the state	
44	university construction	
45	fund is hereby authorized	
46	to enter into a service	
47	agreement to transfer up	
48	to \$400,000 in state	
49	university capital	
50	construction funds to the	
51	fort schuyler management	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	corporation, or other	
2	appropriate corporation,	
3	pursuant to appropriation	
4	for the construction of a	
5	center for advanced tech-	
6	nology and other related	
7	facilities for the state	
8	university college of	
9	technology at utica-rome	400
10	Student Center - Equipment	1,250
11	Field House Equipment	1,750
12	Statewide	
13	New York Network	2,000
14	Albany [East Campus	
15	Construct Instructional and	
16	Medical Research Facility	
17	/ Center	
18	for Alzheimer's Disease - East	
19	Campus. Notwithstanding any	
20	inconsistent provision of law	
21	to the contrary, the state univ-	
22	ersity construction fund is here-	
23	by authorized to enter into a	
24	service agreement to transfer up	
25	to \$42,000,000 in state univ-	
26	ersity capital construction funds	
27	to the university of Albany	
28	foundation or its designee for	
29	construction of an Instructional	
30	and Medical Research Facility /	
31	Center for Alzheimer's Disease	
32	pursuant to an appropriation	
33	therefor] EMERGING TECHNOLOGY	
34	AND ENTREPRENEURIAL COMPLEX,	
35	OR OTHER PROJECT IDENTIFIED	
36	AND APPROVED BY THE GOVERNOR	
37	AND THE CHANCELLOR OF THE	
38	STATE UNIVERSITY OF NEW YORK,	
39	PURSUANT TO THE NY-SUNY 2020	
40	CHALLENGE GRANT PROGRAM	42,000
41		-----
42	Schedule Subtotal	1,675,613
43		=====

44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 45 section 1, of the laws of 2012:
 46 Advance for alterations and improvements to various facilities includ-
 47 ing services and expenses, service contracts, memorandum of under-
 48 standing, capital design, construction, acquisition, reconstruction,
 49 rehabilitation and equipment; for health and safety, preservation of
 50 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 technology, environmental, protection, energy conservation, accredi-
 2 tation, facilities for the physically disabled and related projects
 3 including costs incurred prior to April 1, 2007 subject to a plan
 4 developed by the state university and approved by the director of
 5 the budget. Notwithstanding any provision of law, rule or regulation
 6 to the contrary, amounts designated as university-wide, may be made
 7 available for projects identified and approved by the governor and
 8 the chancellor of the state university of New York pursuant to the
 9 NY-SUNY 2020 challenge grant program (28F10708)
 10 379,700,000 (re. \$110,378,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	
14		(thousands of dollars)
15	Albany	
16	Campus-wide critical maintenance	
17	projects such as Classroom Renova-	
18	tions & Upgrades, Phase I	5,988
19	Alfred Ceramics	
20	Campus-wide critical maintenance	
21	projects such as Harder Hall Win-	
22	dow Replacement	515
23	Alfred State	
24	Campus-wide critical maintenance	
25	projects such as Administration	
26	Building Repairs	1,391
27	Binghamton	
28	Campus-wide critical maintenance	
29	projects such as East Gym Repairs	5,766
30	Brockport	
31	Special Events Recreation Center	
32	Construction	24,000
33	Campus-wide critical maintenance	
34	projects such as Smith Hall Reno-	
35	vations	3,572
36	Brooklyn Health Science Center (HSC)	
37	Campus-wide critical maintenance	
38	projects such as Basic Science Build-	
39	ing Heating & Air Conditioning Reno-	
40	vations	1,968
41	Buffalo College	
42	Campus-wide critical maintenance pro-	
43	jects such as Replace Underground Water-	
44	Lines	4,384
45	Buffalo University	
46	Campus-wide critical maintenance pro-	
47	jects such as Alumni Hall Replace Pool	
48	Condensing Units	11,004
49	Canton	
50	Campus-wide critical maintenance pro-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	jects such as Payson Hall Repairs	938
2	Cobleskill	
3	Warm Water Aquaculture Center	
4	Construction & Facility Conversion	3,500
5	Campus-wide critical maintenance projects	
6	such as Electric Distribution Sys-	
7	tem Renovation	1,264
8	Cornell	
9	Campus-wide critical maintenance projects	
10	such as Heating & Air Conditioning Upgrades &	
11	Energy Conservation	6,038
12	Cortland	
13	Studio West Expansion & Renovation	15,000
14	Campus-wide critical maintenance projects such	
15	as Campus Roads & Sidewalk Repairs, Phase I	3,043
16	Delhi	
17	Farrell Hall Renovation	6,700
18	Campus-wide critical maintenance projects such	
19	as Classroom and Laboratory Upgrades	1,085
20	Empire State	
21	Construct Regional Center	15,660
22	Campus-wide critical maintenance projects	
23	such as Union Ave Renovations	167
24	Environmental Science and Forestry Academic	
25	& Research Surge Space Construction	23,000
26	Campus-wide critical maintenance projects such	
27	as Replace Underground Communications Cabling	1,523
28	Farmingdale	
29	Student Center Renovation Phase II	18,400
30	Campus-wide critical maintenance projects such	
31	as Roof Replacements	2,724
32	Fredonia	
33	Child Care Center Construction	4,600
34	Campus-wide critical maintenance projects such as	
35	Code Compliance Upgrades	2,485
36	Geneseo	
37	Doty Building Renovations	12,000
38	Campus-wide critical maintenance projects	
39	such as Bailey Hall Renovations	2,545
40	Maritime	
41	Health, Safety & Facility Upgrades	18,850
42	Campus-wide critical maintenance projects such	
43	as Reisenberg Gym Heating & Air Conditioning	
44	Repairs	1,072
45	Morrisville	
46	Campus-wide critical maintenance projects such	
47	as Charlton & Hamilton Halls Roof Repairs	1,497
48	New Paltz	
49	Old Main Renovation	10,740
50	Campus-wide critical maintenance projects such	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	as Roof Replacements	2,988
2	Old Westbury	
3	Academic Village Construction	51,275
4	Campus-wide critical maintenance projects such	
5	as Heating & Air Conditioning Installation	1,479
6	Oneonta	
7	Campus-wide critical maintenance projects such as	
8	Fire Alarm Upgrades	2,545
9	Optometry	
10	Safety & Facility Upgrades, Phase I	9,000
11	Campus-wide critical maintenance projects such	
12	as Emergency Power Generator Installation	577
13	Oswego	
14	Campus-wide critical maintenance projects such as	
15	Wilber Hall Renovation	3,817
16	Plattsburgh	
17	Combined Science Facilities Renovations &	
18	Additions	23,000
19	Campus-wide critical maintenance projects such as	
20	Field House Mechanical System Repairs	2,459
21	Potsdam	
22	Campus-wide critical maintenance projects such as	
23	Maxcy, Stillman & Raymond Halls Renovations	2,474
24	Purchase	
25	Visual Arts Facility - Heating & Air Conditioning	
26	Renovations	8,500
27	Campus-wide critical maintenance projects such as	
28	Heating & Air Conditioning Repairs, Phase II	2,807
29	State University Plaza	
30	Campus-wide critical maintenance projects such as	
31	Electrical Switchgear Repairs & Replacement	917
32	Stony Brook, including Health Science Center (HSC)	
33	Southampton Campus Renovations	20,800
34	LI Veterans Home (Matching Grant Funds)	1,000
35	Campus-wide critical maintenance projects such	
36	as Campus Walkway & Lighting Upgrades	13,267
37	Syracuse Health Science Center (HSC)	
38	Weiskotten Hall Renovations	13,675
39	Campus-wide critical maintenance projects such	
40	as Restrooms Renovations for ADA Compliance	2,165
41	Utica-Rome	
42	Campus-wide critical maintenance projects such as	
43	Campus Electrical System Upgrade	536
44	University-wide Alterations and Improvements	
45	For university-wide critical maintenance or	
46	capital improvement costs, including costs	
47	attributable to executive order 111; ADA and	
48	code compliance; claims; environmental	
49	hazards; emergencies, health and safety, and	
50	energy conservation needs; asbestos and PCB	
51	remediation; fire alarms and sprinklers;	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	electrical distribution and heating and	
2	cooling system requirements; and other similar	
3	university-wide need	5,000
4		-----
5	Total	379,700
6		=====

7 By chapter 53, section 1, of the laws of 2006:

8 Advance for alterations and improvements to various facilities includ-
 9 ing services and expenses, service contracts, memorandum of under-
 10 standing, capital design, construction, acquisition, reconstruction,
 11 rehabilitation and equipment; for health and safety, preservation of
 12 facilities, new facilities, program improvement or program change,
 13 technology, environmental, protection, energy conservation, accredi-
 14 tation, facilities for the physically disabled and related projects
 15 including costs incurred prior to April 1, 2006 subject to a plan
 16 developed by the state university and approved by the director of
 17 the budget (28F10608) ... 48,300,000 (re. \$15,433,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21		(thousands of dollars)
22	Old Westbury	
23	Academic village new construction	22,300
24	Empire State	
25	Center for Distance Learning construction	6,000
26	Critical maintenance and high priority projects	
27	Universitywide	15,000
28	For services and expenses related to the acqui-	
29	sition, renovation, reconstruction, design,	
30	construction or equipping the Neil D. Levin	
31	graduate institute of international relations	
32	and commerce	5,000
33		-----
34	Total	48,300
35		=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 37 108, section 2, of the laws of 2006:

38 An additional advance for alterations and improvements to various
 39 facilities including services and expenses, service contracts, memo-
 40 randum of understanding, capital design, construction, acquisition,
 41 reconstruction, rehabilitation and equipment; for health and safety,
 42 preservation of facilities, new facilities, program improvement or
 43 program change, technology, environmental protection, energy conser-
 44 vation, accreditation, facilities for the physically disabled and
 45 related projects including costs incurred prior to April 1, 2006
 46 subject to an annual plan developed by the state university of New
 47 York which shall include projects in the following schedule
 48 (28F20608) ... 437,926,000 (re. \$85,035,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus Revitalization Project	25,000
7	Alfred State College	
8	Grazing/Organic Management at Centennial Farm	4,900
9	Binghamton	
10	Engineering Science Research and Development ...	60,000
11	Brockport	
12	New Student Recreation Center/Multipurpose	
13	Fieldhouse	15,000
14	Brooklyn HSC	
15	Basic Science Building Renovation	20,000
16	Brooklyn Army Terminal. Notwithstanding any	
17	inconsistent provision of law to the con-	
18	trary, the state university construction	
19	fund is hereby authorized to enter into a	
20	service agreement to transfer up to	
21	\$36,000,000 in state university capital	
22	construction funds to Bio-Bat, Inc., to be	
23	administered by The Research Foundation of	
24	State University of New York, for the	
25	construction, reconstruction, rehabili-	
26	tation and redevelopment of the Brooklyn	
27	Army Terminal for use as a biotechnology	
28	commercial and research center. Bio-Bat,	
29	Inc., or other appropriate corporation, is	
30	authorized to construct, reconstruct,	
31	rehabilitate and redevelop such facility	
32	using funds transferred from the state	
33	university construction fund to Bio-Bat,	
34	Inc., including costs, not to exceed	
35	\$1,000,000, for costs incurred before July	
36	1, 2006	36,000
37	Buffalo State	
38	Athletic Stadium	4,000
39	Buffalo University	
40	School of Engineering	24,600
41	Canton	
42	Convocation, Athletic & Recreation Center	18,000
43	Ceramic	
44	Kazuo Inamori School of Engineering	5,000
45	Cobleskill	
46	Old Quad/Wheeler Hall	11,300
47	Frisbee Hall Renovation	6,500
48	Cornell	
49	ILR faculty Building Cost Escalation	2,000
50	Agriculture Food Technology Park Construction.	
51	Notwithstanding any inconsistent provision	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	of law to the contrary, the state	
2	university construction fund is hereby	
3	authorized to enter into a service	
4	agreement to transfer \$1,000,000 in state	
5	university capital construction funds to	
6	the Cornell Agriculture and Food	
7	Technology Park (CAFTP) for the partial	
8	costs of constructing the flexible	
9	technology research facility and related	
10	site improvements on the parcel of land	
11	transferred by the state to Cornell	
12	University and leased to the CAFTP for	
13	this purpose pursuant to chapter 463 of	
14	the laws of 2001	1,000
15	Martha Van Rensselaer Hall Building	
16	Replacement Project	5,000
17	Cortland	
18	Bowers Hall/Upgrade Science/Tech	20,000
19	Delhi	
20	Student Union Building	10,000
21	Farmingdale	
22	Dental Hygiene Care Center	1,700
23	Construction of Student Center	20,000
24	Forestry	
25	New Academic Building	15,000
26	Fredonia	
27	Dunkirk Incubator	1,700
28	Morrisville	
29	Dairy Facility Reconfiguration	8,500
30	New Paltz	
31	Old Main Building	10,000
32	Oneonta	
33	Renovation of Cooperstown Facility	6,000
34	Optometry	
35	Health and Safety Upgrades	4,000
36	Oswego	
37	Renovations/Additions to Science Facilities,	
38	Phase I	25,000
39	Plattsburgh	
40	Electrical Projects	6,226
41	Purchase	
42	Campuswide renovations including HVAC	8,100
43	Purchase College Heritage Site	6,000
44	Stony Brook	
45	Southampton Campus - Renovations	10,000
46	Stadium	3,000
47	Gyrodene - Upgrade and renovations	6,000
48	Basketball Arena	8,000
49	The Living Skin and Cellular Therapy Production	
50	Facility	400
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Field House	20,000
2	University-wide	
3	For services and expenses of a not-for-	
4	profit corporation to be created for the	
5	development of the East Campus of the	
6	State university of New York at Albany for	
7	use as biotechnology research and tech-	
8	nology center. Notwithstanding any pro-	
9	visions of law to the contrary, the state	
10	university construction fund is hereby	
11	authorized to enter into a service agree-	
12	ment to transfer up to \$10,000,000 in	
13	state university capital construction	
14	funds to a not-for-profit corporation to	
15	be created for the development of bio-	
16	technology research and technology center	
17	on the East Campus of the State university	
18	of New York at Albany	10,000
19		-----
20	Total	437,926
21		=====

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 23 section 1, of the laws of 2012:

24 Advance for alterations and improvements to various facilities includ-
 25 ing services and expenses, service contracts, memorandum of under-
 26 standing, capital design, construction, acquisition, reconstruction,
 27 rehabilitation and equipment; for health and safety, preservation of
 28 facilities, new facilities, program improvement or program change,
 29 technology, environmental, protection, energy conservation, accredi-
 30 tation, facilities for the physically disabled and related projects
 31 including costs incurred prior to April 1, 2005 subject to a plan
 32 developed by the state university and approved by the director of
 33 the budget. Notwithstanding any provision of law, rule or regulation
 34 to the contrary, amounts designated as university-wide, may be made
 35 available for projects identified and approved by the governor and
 36 the chancellor of the state university of New York pursuant to the
 37 NY-SUNY 2020 challenge grant program (28F10508)
 38 234,400,000 (re. \$40,981,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	(thousands of dollars)	
43	Albany	
44	-CESTM power substation con-	
45	struction. Nothwithstanding	
46	ing any provision of law	
47	to the contrary, the state	
48	university construction	
49	fund is hereby authorized	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 to enter into a service
2 agreement to transfer up
3 to \$5,000,000 in state
4 university capital con-
5 struction funds to the
6 Fuller road management
7 corporation, pursuant to
8 appropriation, for the
9 construction of a power
10 substation for the center
11 for environmental sciences
12 and logy management build-
13 ing and other related
14 facilities on the univer-
15 sity at Albany campus.
16 Fuller road management
17 corporation is authorized
18 to construct such facility
19 using funds transferred
20 from the state university
21 construction fund to Full-
22 er road management corpo-
23 ration, and other funds
24 available to Fuller road
25 management corporation,
26 pursuant to the terms of
27 an executed lease agree-
28 ment with the state uni-
29 versity of New York trus-
30 tees as authorized by
31 chapter 643 of the laws of
32 1997 5,000

33 -ASML High Tech Center con-
34 struction. Notwithstanding
35 any provision of law to
36 the contrary, the state
37 university construction
38 fund is hereby authorized
39 to enter into a service
40 agreement to transfer up
41 to \$75,000,000 in state
42 university capital con-
43 struction funds to the
44 Fuller road management
45 corporation, or other
46 appropriate corporation,
47 pursuant to appropriation,
48 for the construction of a
49 high tech center for ASML
50 and other related facili-
51 ties on the university at

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Albany campus. Fuller road	
2	management corporation, or	
3	other appropriate corpo-	
4	ration, is authorized to	
5	construct such facility	
6	using funds transferred	
7	from the state university	
8	construction fund to the	
9	Fuller road management	
10	corporation, or other	
11	appropriate corporation,	
12	and other funds available	
13	to Fuller road management	
14	corporation, or other	
15	appropriate corporation,	
16	pursuant to the terms of	
17	an executed lease agree-	
18	ment with the state uni-	
19	versity of New York trus-	
20	tees as authorized by	
21	chapter 643 of the laws of	
22	1997	75,000
23	Buffalo University	
24	-Pharmacy School construction	27,000
25	Cornell	
26	-Martha Van Rensselaer con-	
27	struction	9,000
28	Empire State College	
29	-Construction	20,000
30	Fredonia	
31	-Heating system replacement	14,000
32	Stony Brook	
33	-Long Island Veterans' Home	
34	improvements	400
35	Universitywide	
36	-Campuswide priority proj-	
37	ects including the Monroe	
38	Community College-Roches-	
39	ter City Center Renais-	
40	sance Square Project and	
41	the Orange County Communi-	
42	ty College-Newburgh Campus	
43	according to the following	
44	schedule	83,000
45	sub-schedule	
46	Universitywide	
47	-Campuswide projects	50,000
48	-Monroe Community	
49	College Renaissance	
50	Square	
51	(State Share)	18,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Orange County Com-		
2	munity College New-		
3	burgh Campus (State		
4	(Share)	15,000	
5		-----	
6	Total	234,400	
7		=====	

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 (re. \$64,474,000)

19	Project Schedule		
20	Project	Amount	
21	-----	-----	
22		(thousands of dollars)	
23	Albany		
24	Nanotechnology Research Facility		
25	and Equipment for the Interna-		
26	tional Venture for Nanotech-		
27	nology (INVENT). Notwithstand-		
28	ing any provision of law to		
29	the contrary, the state		
30	university construction fund		
31	is hereby authorized to enter		
32	into a service agreement to		
33	transfer up to \$75,000,000 in		
34	state university capital		
35	construction funds to the		
36	Fuller road management corpo-		
37	ration, pursuant to appropri-		
38	ation, for the construction of		
39	a nanotechnology research		
40	facility and equipment for the		
41	international venture for		
42	nanotechnology on the univer-		
43	sity at Albany campus. Fuller		
44	road management corporation is		
45	authorized to construct such		
46	facility using funds trans-		
47	ferred from the state univer-		
48	sity construction fund to		
49	Fuller road management corpo-		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ration, and other funds avail-
2 able to Fuller road management
3 corporation, pursuant to the
4 terms of an executed lease
5 agreement with the state
6 university of New York trus-
7 tees as authorized by chapter
8 643 of the laws of 1997 75,000
9 East Campus Cancer Research
10 Bldg/Equipment School of
11 Public Health Expansion.
12 Notwithstanding any inconsist-
13 ent provision of law to the
14 contrary, the state university
15 construction fund is hereby
16 authorized to enter into a
17 service agreement to transfer
18 up to \$25,000,000 in state
19 university capital
20 construction funds to the
21 university of Albany founda-
22 tion or its designee for
23 construction of a cancer
24 research center at the east
25 campus and equipment and
26 infrastructure for the school
27 of public health expansion,
28 pursuant to appropriation
29 therefor 25,000
30 Life Sciences Bldg Equipment 14,000
31 New Entry/Admissions Bldg
32 Equipment 3,500
33 New Entry/Admissions Bldg
34 Site/Plaza Improvements 5,000
35 Life Sciences Bldg
36 Complete Shelled Wing 2,000
37 Brubacher Hall 1,000
38 Alfred Ceramics
39 Expansion of the School of Arts
40 & Design 10,000
41 Binghamton
42 Nanotech Center 6,000
43 Athletic Fields 5,000
44 Downtown Campus 4,000
45 Brooklyn HSC
46 Notwithstanding any inconsistent
47 provision of law to the con-
48 trary, the state university
49 construction fund is hereby
50 authorized to enter into a
51 service agreement to transfer

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	up to \$3,000,000 in state	
2	university capital construction	
3	funds to the Research Foun-	
4	dation of State University of	
5	New York, for the construction	
6	of phase III incubator for	
7	SUNY Downstate's Biotechnology	
8	Incubator Project	3,000
9	Canton	
10	Nevaldine Hall Improvements	6,000
11	Cornell	
12	ILR Faculty Wing Restoration	3,000
13	Cortland	
14	Child Care Center	10,000
15	Empire State	
16	Additional Construction	5,000
17	Farmingdale	
18	Library Renovations, Roof and	
19	Renovations	1,500
20	Athletic Complex Renovation	500
21	Student & Financial Information	
22	Sys. Soft/Hardware	1,000
23	Forestry	
24	Bio Fuel Initiative	500
25	Distance Learning	3,150
26	Public Display	3,150
27	Fredonia	
28	High Tech Incubator	3,000
29	Geneseo	
30	Integrated Science Building	
31	Project	14,500
32	Maritime	
33	Campus-wide Projects	700
34	Pier Replacement and expansion	10,000
35	Morrisville	
36	Automotive Performance Center	
37	Rehabilitation	2,500
38	New Paltz	
39	Student Union Building	
40	Renovation and Improvements	10,000
41	Oneonta	
42	Fine Arts Building	8,000
43	Oswego	
44	Renovation of Television and	
45	radio facilities	875
46	Plattsburgh	
47	Electrical Systems Upgrade	3,000
48	Emergency Power System	3,000
49	Potsdam	
50	Cogeneration Facility	8,000
51	Purchase	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Central Plaza Renovations and	
2	Improvements	15,000
3	Stony Brook	
4	Student Recreation Center	19,500
5	Athletic Department	1,500
6	Computational Biomedicine	
7	Visualization and drug develop-	
8	ment magnet facility at Stony	
9	Brook University	22,200
10	Stony Brook Long Island Children's	
11	Hospital / MART Center	5,000
12	Southampton Acquisition	35,000
13	Utica-Rome	
14	Auxiliary Services Building	13,600
15	University at Buffalo	
16	School of Engineering - Phase 1 ...	25,000
17	University-wide	
18	For services and expenses	
19	for the development of a	
20	high-tech portal to be	
21	developed pursuant to a	
22	memorandum of understand-	
23	ing to be executed by the	
24	Commission on Independent	
25	Colleges and Universities	
26	(CICU) and the state	
27	university of New York	
28	(SUNY)	2,500
29	New York Network	1,600
30	Educational Opportunity	
31	Centers Construction, acqui-	
32	sition, renovation or reha-	
33	bilitation of a facility	
34	including equipment and	
35	other necessary and inci-	
36	dental costs related to a	
37	new Educational Opportunity	
38	Center to be located in the	
39	City of Rochester	12,000
40	Construction, acquisition,	
41	renovation or rehabilitation	
42	of a facility including	
43	equipment and other neces-	
44	sary and incidental costs	
45	related to a new Educational	
46	Opportunity Center to be	
47	located in the City of	
48	Buffalo	12,000
49		-----
50	Total	427,775
51		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 An advance to SUNY hospitals for alterations, improvements, service
4 and expenses, and new facilities including costs incurred prior to
5 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,080,000)

Project Schedule	AMOUNT

(thousands of dollars)	
Brooklyn	
Emergency Department Expansion	
including Bio-terrorism	
Readiness construction and	
renovation	5,000
Emergency system Expansion and	
Information Technology	
Infrastructure	3,000
Cardiovascular Service	
restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and	
rehabilitation	3,000
Parking Services Expansion and	
Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide	
priorities	1,000
Syracuse	
Additional costs related to	
medical/surgical expansion	10,000
East Wing Ambulatory Cancer	
Center	10,000
Additional Hospital-wide	
priorities	3,000
Stonybrook HSC	
Cancer Center	23,000

	69,000
	=====

40 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
41 section 1, of the laws of 2012:
42 Advance for alterations and improvements to various facilities includ-
43 ing services and expenses, service contracts, memorandum of under-
44 standing, capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 technology, environmental, protection, energy conservation, accredi-
48 tation, facilities for the physically disabled and related projects
49 including costs incurred prior to April 1, 2004 subject to a plan

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 developed by the state university and approved by the director of
2 the budget. Notwithstanding any provision of law, rule or regulation
3 to the contrary, amounts designated as university-wide, may be made
4 available for projects identified and approved by the governor and
5 the chancellor of the state university of New York pursuant to the
6 NY-SUNY 2020 challenge grant program (28F80408)
7 1,612,000,000 (re. \$205,598,000)

8 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
9 section 4, of the laws of 2004, and as amended by chapter 53,
10 section 1, of the laws of 2010:
11 Alterations and improvements for projects university-wide, including
12 services and expenses and minor rehabilitation and improvement,
13 including costs incurred prior to April 1, 2004 (28R80408)
14 25,002,000 (re. \$625,000)

15 By chapter 53, section 1, of the laws of 2003:
16 Advance to SUNY hospitals for alterations, improvements, services and
17 expenses, and new facilities including costs incurred prior to April
18 1, 2003 subject to a plan developed by the state university and
19 approved by the director of the budget (28FH0308)
20 350,000,000 (re. \$61,932,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Expansion	
2	-Medical/Surgical Expansion	
3	University-wide Hospital Projects	25,000
4	-Subject to a plan developed	
5	by the state university and	
6	approved by the director of	
7	the budget	
8		-----
9	Total	350,000
10		=====

11 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

12 priated by chapter 53, section 1, of the laws of 1999:

13 For additional General Maintenance and improvements (28R89808)

14 99,750,000 (re. \$2,030,000)

15 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

16 Capital Projects Funds - Other

17 State University Capital Projects Fund

18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2012:

20 Alterations and improvements for projects university-wide including,

21 services and expenses, new facilities, and projects approved pursu-

22 ant to the NY-SUNY 2020 challenge grant program. May include revenue

23 transfers from various external revenue sources and the payment of

24 liabilities prior to April 1, 2012 (28C11250)

25 184,000,000 (re. \$184,000,000)

26 By chapter 53, section 1, of the laws of 2008:

27 Alterations and improvements for projects university-wide including

28 services and expenses and new facilities. May include revenue trans-

29 fer from various external revenue sources and the payment of liabil-

30 ities incurred prior to April 1, 2008 (28C10850)

31 500,000,000 (re. \$415,895,000)

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

33 section 4, of the laws of 2004:

34 Alterations and improvements for projects university-wide including

35 services and expenses and new facilities. May include revenue trans-

36 fer from various external revenue sources and the payment of liabil-

37 ities incurred prior to April 1, 2004 (28080450)

38 150,000,000 (re. \$56,323,000)

39 By chapter 53, section 1, of the laws of 2002:

40 Alterations and improvements for projects university-wide including

41 new facilities. May include revenue transfer from various external

42 revenue sources and the payment of liabilities incurred prior to

43 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2 Capital Projects Funds - Other
3 State University Residence Hall Rehabilitation Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31203) ... 45,000,000 (re. \$45,000,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred to the dormitory authority and/or the
25 state university of New York for such purpose (28D31103)
26 90,000,000 (re. \$70,110,000)
27 Advance for alterations, improvements and new construction for resi-
28 dence hall projects, including personal service costs, to be
29 financed by the issuance of state university dormitory's facility
30 bonds or other external revenue sources subject to a plan developed
31 by the state university and approved by the director of the budget.
32 Notwithstanding any other law to the contrary, all or a portion of
33 the amounts hereby appropriated may be transferred to the dormitory
34 authority and/or the state university of New York for such purpose
35 (28DB1103) ... 331,000,000 (re. \$235,000,000)

36 By chapter 53, section 1, of the laws of 2008:

37 Alterations and improvements for residence hall rehabilitation
38 projects and for residence hall renovations including services and
39 expenses, to be financed by a transfer from the debt service fund
40 state university dormitory income fund - 330 or other external
41 revenue sources subject to a plan developed by the state university
42 and approved by the director of the budget. Notwithstanding any
43 other law to the contrary, all or a portion of the amounts hereby
44 appropriated may be transferred to the dormitory authority and/or
45 the State University of New York for such purposes (28D30803)
46 123,000,000 (re. \$26,497,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Advance for alterations, improvements and new construction for resi-
2 dence hall projects, including personal service costs, to be
3 financed by the issuance of State University Dormitory's Facility
4 Bonds or other external revenue sources subject to a plan developed
5 by the state university and approved by the director of the budget.
6 Notwithstanding any other law to the contrary, all or a portion of
7 the amounts hereby appropriated may be transferred to the dormitory
8 authority and/or the State University of New York for such purposes
9 (28DB0803) ... 450,000,000 (re. \$125,000,000)

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
11 section 1, of the laws of 2012:
12 Advance for alterations, improvements and new construction for resi-
13 dence hall projects, including personal service Costs to be financed
14 by the issuance of State University Dormitory's Facility Bonds or
15 other external revenue sources subject to a plan developed by the
16 state university and approved by the director of the budget.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be transferred to the dormitory
19 authority and/or the State University of New York for such purposes
20 (28DC0603) ... 350,000,000 (re. \$10,500,000)

21 By chapter 53, section 1, of the laws of 2003:
22 Alterations and improvements for residence hall rehabilitation
23 projects and for residence hall renovations including services and
24 expenses, to be financed by a transfer from the debt service fund
25 state university dormitory income fund - 330 or other external
26 revenue sources subject to a plan developed by the state university
27 and approved by the director of the budget.
28 Notwithstanding any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be transferred to the dormitory
30 authority for such purposes (28D30303)
31 100,000,000 (re. \$2,440,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
0 design, construction, acquisition, reconstruction, rehabilitation,
1 equipment and personal service costs; for health and safety, preser-
2 vation of facilities, new facilities, program improvement or program
3 change, environmental protection, energy conservation, accredi-
4 tation, facilities for the physically disabled and relate projects
5 including costs incurred prior to April 1, 2006 subject to a plan
6 submitted by the SUNY trustees and approved by the director of the
7 budget. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the state university construction fund for such
0 purposes (28FC0650) ... 41,700,000 (re. \$2,799,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

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Total.....	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$11,356,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements		
for Pedestrian and Vehicular		
Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$16,004,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
18			
19			
20			
21			
22	-----		
23	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
 44 section 1, of the laws of 2012:
 45 For additional state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation
 48 and equipment; for health and safety, preservation of facilities,
 49 new facilities, program improvement or program change, environmental
 50 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 physically disabled, and related projects. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the state university
4 construction fund for such purposes (28PR98C1)
5 20,000,000 (re. \$2,356,000)
6 For an additional advance for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including capital design, construction, acquisition, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
10 facilities, new facilities, program improvement or program change,
11 environmental protection, energy conservation, accreditation, facil-
12 ities for the physically disabled, and related projects including
13 plan preparation costs incurred prior to April 1, 1998. Notwith-
14 standing any other law to the contrary, all or a portion of the
15 amounts hereby appropriated may be suballocated or transferred to
16 the state university construction fund for such purposes (28NF98C1)
17 ... 140,000,000 (re. \$1,000,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 State financial assistance to community colleges for alterations and
24 improvements to various facilities including service contracts,
25 memorandum of understanding, capital design, construction, acquisi-
26 tion, reconstruction, rehabilitation, equipment and personal service
27 costs; for health and safety, preservation of facilities, technology
28 upgrades, new facilities, program improvements or program changes,
29 environmental protection, energy conservation, accreditation, facil-
30 ities for the physically disabled, and related projects, including
31 costs incurred prior to April 1, 2008, subject to a plan submitted
32 by the state university and approved by the director of the budget.
33 Notwithstanding any other law to the contrary, all or a portion of
34 the amounts hereby appropriated may be suballocated or transferred
35 to the state university construction fund for such purposes
36 (28R80801) ... 20,000,000 (re. \$20,000,000)

37	Project Schedule		
38		ESTIMATED	ESTIMATED
39		TOTAL STATE	50 PERCENT
40		& LOCAL SHARE	STATE SHARE
41	-----		
42		(thousands of dollars)	
43	Statewide		
44	Subject to a plan developed		
45	by the state university		
46	and approved by the		
47	director of the budget		
48	Critical Maintenance, Safety		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	and Security	40,000	20,000
2		-----	-----
3	Total	40,000	20,000
4		=====	=====

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, technology upgrades, new facilities, program
15 improvements or program changes, environmental protection, energy
16 conservation, accreditation, facilities for the physically disabled,
17 and related projects, including costs incurred prior to April 1,
18 2011, subject to a plan submitted by the state university and
19 approved by the director of the budget, and which may include, but
20 not be limited to, projects in the following schedule. Notwith-
21 standing any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be suballocated or transferred to
23 the state university construction fund for such purposes (28CC1208)
24 ... 86,969,000 (re. \$86,969,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

29 -----
30 (thousands of dollars)

31 Adirondack Community College		
32 Capital Improvement Program		
33 Projects	544	272
34 Broome Community College		
35 Science Technology Building,		
36 Construction	2,000	1,000
37 Cayuga County Community College		
38 Fulton Campus Expansion.....	5,200	2,600
39 Performing Arts Center.....	2,920	1,460
40 Clinton Community College		
41 Boiler System Project.....	2,500	1,250
42 Corning Community College		
43 Renovation and Revitalization:		
44 A/C	12,724	6,362
45 Dutchess Community College Roof		
46 Replacement	450	225
47 Erie Community College		
48 New Academic Building: North		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus	30,000	15,000
2	Masonry Project: City Campus.....	2,000	1,000
3	Roofs: College-wide.....	4,000	2,000
4	North Campus Cooling System.....	2,000	1,000
5	Fire Alarm Systems: College-		
6	wide	500	250
7	Infrastructure Improvements:		
8	College-wide	500	250
9	Burt Flickinger Athletic Cen-		
10	ter Renovation	354	177
11	Code Compliance: College-		
12	wide	200	100
13	Fashion Institute of Technology		
14	Pomerantz Pavilion	1,000	500
15	Fire Alarm Replacement	3,000	1,500
16	Haft Auditorium: Construc-		
17	tion	1,000	500
18	Finger Lakes Community College		
19	Maintenance Capital Projects	1,000	500
20	Viticulture Capital Project	2,526	1,263
21	Fulton Montgomery Community College		
22	Physical Education Building/		
23	College Union Renovation	2,276	1,138
24	Jamestown Community College		
25	ARSC Building: Expansion/		
26	Renovation	4,150	2,075
27	MTI Building: Expansion/		
28	Renovation	1,884	942
29	Land Acquisition, Carnathan		
30	Building Renovation	1,600	800
31	CSCE Demolition	350	175
32	Mohawk Valley Community College		
33	Field House/Jorgenson Center:		
34	Construction	200	100
35	Monroe Community College		
36	Public Safety Building/Build-		
37	ing 12	3,790	1,895
38	Window Replacement.....	2,500	1,250
39	Parking & Loop Road Improve-		
40	ments	1,200	600
41	Nassau Community College		
42	Cluster C: Construction.....	16,000	8,000
43	Space Consolidation: Con-		
44	struction	8,000	4,000
45	IT Phased Infrastructure Up-		
46	grades	8,000	4,000
47	Window Replacements.....	4,000	2,000
48	Health and Safety Project.....	500	250
49	Physical Plant Equipment and		
50	Vehicles	600	300
51	Public Safety Building	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	ADA Upgrades: Campus-wide	500	250
2	NCC Fountain House.....	120	60
3	IT Equipment Upgrades.....	1,000	500
4	Niagara Community College		
5	Culinary Arts/Hospitality/		
6	Tourism Center	3,000	1,500
7	Orange County Community College		
8	Science Engineering and		
9	Technology Center	21,100	10,550
10	Main Power Plant Upgrade.....	1,000	500
11	Greenhouse II: Replace Green-		
12	house Building	300	150
13	Security/Safety Cameras:		
14	Campus-wide	250	125
15	Schenectady County Community College		
16	Roof Repair	830	415
17	Elevator Repair/Renovation.....	362	181
18	Land Acquisition.....	260	130
19	Electrical Master Plan.....	40	20
20	Flood Repair Project.....	3,000	1,500
21	Suffolk County Community College		
22	Infrastructure Improvements	10,300	5,150
23	Parking Expansion: Ammerman		
24	Campus	240	120
25	Westchester Community College		
26	Technology Upgrades	1,168	584
27		-----	-----
28	Total	173,938	86,969
29		=====	=====

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2012:
 32 An advance for the state share of financial assistance to community
 33 colleges for alterations and improvements to various facilities
 34 including service contracts, memorandum of understanding, capital
 35 design, construction, acquisition, reconstruction, rehabilitation,
 36 equipment and personal service costs; for health and safety, preser-
 37 vation of facilities, technology upgrades, new facilities, program
 38 improvements or program changes, environmental protection, energy
 39 conservation, accreditation, facilities for the physically disabled,
 40 and related projects, including costs incurred prior to April 1,
 41 2011, subject to a plan submitted by the state university and
 42 approved by the director of the budget. Notwithstanding any other
 43 law to the contrary, all or a portion of the amounts hereby appro-
 44 priated may be suballocated or transferred to the state university
 45 construction fund for such purposes (28CC1108)
 46 31,571,000 (re. \$31,325,000)

47	Project Schedule	
48	ESTIMATED	ESTIMATED
49	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building	5,528	2,764
Total	63,142	31,571
	=====	=====

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
799,750 (re. \$799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

Jamestown Community College		
Renovation of Carnahan		
Center	1,199,500	599,750
Acquisition of land adjacent		
to Jamestown campus	400,000	200,000
	-----	-----

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
22,426,000 (re. \$16,739,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)		
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Equipment	290	145
2	Fulton-Montgomery Community College		
3	Classroom Building Ph, II.....	2,500	1,250
4	Fashion Institute of Technology		
5	FIT Labs Increase.....	4,500	2,250
6	Gladys Marcus Library Special		
7	Collections.....	1,000	500
8	Haft Auditorium.....	2,000	1,000
9	Orange County Community College		
10	Campus Electric Power		
11	Distribution.....	1,150	575
12	Parking Lot Paving.....	500	250
13	Nassau County Community College		
14	Banner Project/Life Sciences Build-		
15	ing.....	1,612	806
16	Parking.....	4,000	2,000
17	Health and Safety		
18	Infrastructure Assessment		
19	and Master Plan Update.....	570	285
20	North Country Community College		
21	Capital Planning, Architec-		
22	tural and Engineering Site		
23	Analysis.....	220	110
24	Suffolk County Community College		
25	Security Notification.....	900	450
26	Infrastructure Improvements.....	300	150
27	Westchester Community College		
28	Safety and Security Improve-		
29	ments.....	4,090	2,045
30		-----	-----
31	Total	44,852	22,426
32		=====	=====

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 An advance for the state share of financial assistance to community
 36 colleges for alterations and improvements to various facilities
 37 including service contracts, memorandum of understanding, capital
 38 design, construction, acquisition, reconstruction, rehabilitation,
 39 equipment and personal service costs; for health and safety, preser-
 40 vation of facilities, technology upgrades, new facilities, program
 41 improvements or program changes, environmental protection, energy
 42 conservation, accreditation, facilities for the physically disabled,
 43 and related projects, including costs incurred prior to April 1,
 44 2009, subject to a plan submitted by the state university and
 45 approved by the director of the budget. Notwithstanding any other
 46 law to the contrary, all or a portion of the amounts hereby appro-
 47 priated may be suballocated or transferred to the state university
 48 construction fund for such purposes (28CC0908)
 49 45,700,000 (re. \$31,118,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Health and Safety Improve-		
2	ments, PH I	2,292	1,146
3	To supplement campus-wide		
4	improvements for projects		
5	previously approved:		
6	Campuswide site; Hartford		
7	Hall; Health Sci.; Admin		
8	and PE Buildings	3,390	1,695
9		-----	-----
10	Total	91,400	45,700
11		=====	=====

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2012:

14 An advance for the state share of financial assistance to community
15 colleges for alterations and improvements to various facilities
16 including service contracts, memorandum of understanding, capital
17 design, construction, acquisition, reconstruction, rehabilitation,
18 equipment and personal service costs; for health and safety, preser-
19 vation of facilities, technology upgrades, new facilities, program
20 improvements or program changes, environmental protection, energy
21 conservation, accreditation, facilities for the physically disabled,
22 and related projects, including costs incurred prior to April 1,
23 2008, subject to a plan submitted by the state university and
24 approved by the director of the budget. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby appro-
26 priated may be suballocated or transferred to the state university
27 construction fund for such purposes (28CC0808)
28 370,153,000 (re. \$311,220,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Adirondack Community College		
36 Regional Higher Education Center	556	278
37 Broome Community College		
38 Technology Building	10,000	5,000
39 Wales Building	3,000	1,500
40 Columbia-Greene Community College		
41 Rehabilitation and Improvement-		
42 Various Projects	1,900	950
43 Corning Community College		
44 Renovations & Revitalization		
45 Phase 2	13,090	6,545
46 Alterations & Additions to Goff		
47 Road Facility	1,436	718
48 Dutchess Community College		
49 Hudson Hall Renovation	962	481

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Campus Infrastructure	3,586	1,793
2	Washington Hall - Retaining Wall		
3	and Lab Exhaust	460	230
4	Miscellaneous Repairs	200	100
5	Browne Hall Renovations	600	300
6	Hudson Hall MEP	2,656	1,328
7	CBI Emergency Generator	508	254
8	Taconic Hall Addition and		
9	Renovations	6,000	3,000
10	Falcon Hall Improvements	200	100
11	Sitework Repairs and Modifications-		
12	Parking Lot B	400	200
13	Drumlin and Dutchess Renovation	934	467
14	Fashion Institute of Technology		
15	Toy Design and Development Lab	300	150
16	C2 Building	148,000	74,000
17	Finger Lakes Community College		
18	Auditorium and Performing Arts		
19	Facility	16,000	8,000
20	Finger Lakes Community College		
21	Geneva Expansion	12,000	6,000
22	Fulton-Montgomery Community College		
23	Upgrades to Waste Water Treatment		
24	Plant	422	211
25	Herkimer County Community College		
26	Library Additions & Renovations	50	25
27	Science Lab Updating and		
28	Remodeling	2,200	1,100
29	Hudson Valley Community College		
30	New Parking Structure	15,600	7,800
31	Brahan Science Center and		
32	Related Building Renovations	54,400	27,200
33	Jamestown Community College		
34	Facilities Master Plan Update	140	70
35	Science Building and Facility		
36	Enhancements	12,000	6,000
37	Mohawk Valley Community College		
38	Campus Wide Improvements	5,400	2,700
39	Field house	11,000	5,500
40	Monroe Community College		
41	ATEC/DCC Building	12,900	6,450
42	ATEC/Building 9, Phase I	12,000	6,000
43	Nassau Community College		
44	Window Replacement	1,200	600
45	Road and Parking Paving	4,000	2,000
46	Energy Savings Initiatives	6,000	3,000
47	Fire Alarms and Public Address		
48	System	4,200	2,100
49	New Performing Arts Building	41,600	20,800
50	Niagara County Community College		
51	Construct New Culinary Arts		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Facility	13,200	6,600
2	Onondaga Community College		
3	Athletics Complex	33,000	16,500
4	Technology Improvements	1,782	891
5	Upgrade Biology Laboratories	2,700	1,350
6	Mawhinney Hall Renovation-		
7	Phase 3	4,118	2,059
8	Construct New Academic/Admini-		
9	strative Building on East Quad	18,900	9,450
10	Site Improvements	5,948	2,974
11	Relocate President's Suite	1,012	506
12	Prepare Program Study of		
13	Coulter Library	300	150
14	Campus-Wide Energy Projects	676	338
15	Orange County Community College		
16	Science, Engineering and		
17	Tech Center	38,900	19,450
18	Improvements to Classroom		
19	Facilities	2,000	1,000
20	Rockland Community College		
21	Multi-Purpose Language Lab	600	300
22	Master Plan Update	126	63
23	Academic II Building	500	250
24	Art Gallery and Art Studio/		
25	Cultural Arts Center	200	100
26	Day Care Center	500	250
27	Building Energy Conservation	1,000	500
28	Elevators Rehabilitation	1,800	900
29	Library Roof Replacement	1,100	550
30	Cultural Arts Center Roof		
31	Replacement	736	368
32	Field House Resurface	400	200
33	Campus Site Improvements	400	200
34	Tennis Court Resurface	76	38
35	Swimming Pool Repairs	250	125
36	Boiler Equipment Upgrade	300	150
37	Cultural Arts Center HVAC		
38	Upgrade	150	75
39	Parking Lot and Road Repairs	1,250	625
40	Academic I Roof Replacement	500	250
41	Field House Roof Replacement	1,000	500
42	Library Improvements and		
43	Renovations	10,000	5,000
44	Field House Interior and Ext-		
45	erior Improvements	1,800	900
46	Installation of Emergency No-		
47	tification System	400	200
48	Special Projects	300	150
49	Schenectady County Community College		
50	Building Renovations	2,410	1,205
51	Athletic Fields Relocation	850	425

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Building Renovations	1,146	573
2	Infrastructure Improvements	1,182	591
3	Athletic Field Access/Roadways	252	126
4	HVAC Upgrades	1,574	787
5	Building Renovations	650	325
6	HVAC Upgrades	1,396	698
7	Infrastructure Improvements	2,602	1,301
8	Landscaping	500	250
9	HVAC Upgrades	1,374	687
10	Infrastructure Improvements	2,416	1,208
11	Building Renovations	1,382	691
12	Athletic Fields Enhancements	1,846	923
13	Infrastructure Improvements	1,034	517
14	Public Safety/Business Center	23,800	11,900
15	Campus Connecting Walkway	4,700	2,350
16	Building Renovations	4,224	2,112
17	Property Acquisition	250	125
18	Gateway Building Addition	1,700	850
19	Property Acquisition	250	125
20	Property Acquisition	250	125
21	Parking Garage	22,800	11,400
22	Suffolk County Community College		
23	Fire Sprinkler Infrastructure	74	37
24	Reconstruction of Central Plaza	750	375
25	Renovations to Sagikos Bldg	6,100	3,050
26	Health and Sports Facilities-		
27	Eastern Campus	17,750	8,875
28	Learning Resource Center-Grant		
29	Campus	32,400	16,200
30	Air Conditioning-College-wide	7,550	3,775
31	Sullivan County Community College		
32	Safety Equipment Across Campus	800	400
33	Upgrade Current Computer Labs	1,000	500
34	Replacement of Roofs	2,250	1,125
35	Complete Mainframe Computer		
36	Upgrade	2,400	1,200
37	Center for Advanced Science and		
38	Technology	6,000	3,000
39	Renovations for Instructional	250	125
40	Center for Advanced Science and		
41	Technology/Green Building		
42	Initiative	15,000	7,500
43	Ulster County Community College		
44	Update Facilities Master Plan		
45	Phase 1	840	420
46	Improvements to Classroom		
47	Facilities	2,000	1,000
48	Westchester Community College		
49	Administration Building		
50	Renovations	2,548	1,274
51	Air Conditioning and CFC	244	122

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Physical Education Field		
2	Improvements	2,866	1,433
3	Physical Education Building		
4	Renovations	4,196	2,098
5	Health Science Building		
6	Renovations	2,174	1,087
7	Technology Improvements	2,702	1,351
8		-----	-----
9	Total	740,306	370,153
10		=====	=====

11 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
12 section 1, of the laws of 2012:
13 State financial assistance to community colleges for alterations and
14 improvements to various facilities including services and expenses,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation and equipment; for health and safety, preservation of facili-
17 ties, new facilities, program improvement or program change, envi-
18 ronmental protection, energy conservation, accreditation, facilities
19 for the physically disabled, and related projects including costs
20 incurred prior to April 1, 2003 subject to a plan developed by the
21 state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be suballocated or transferred
24 to the state university construction fund for such purposes
25 (28RC0308) ... 25,000,000 (re. \$15,298,000)

26	Project Schedule	
27	ESTIMATED	ESTIMATED
28	TOTAL STATE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30	-----	
31	(thousands of dollars)	
32	Adirondack Community College	700 350
33	Broome County College	1,358 679
34	Cayuga Community College	634 317
35	Clinton Community College	452 226
36	Columbia-Greene Community College	376 188
37	Corning Community College	974 487
38	Dutchess Community College	1,518 759
39	Erie Community College	3,108 1,554
40	Fashion Institute of Technology	2,720 1,360
41	Finger Lakes Community College	1,084 542
42	Fulton-Montgomery Community College	516 258
43	Genesee Community College	1,036 518
44	Herkimer County Community College	754 377
45	Hudson Valley Community College	2,472 1,236
46	Jamestown Community College	880 440
47	Jefferson Community College	726 363
48	Mohawk Valley Community College	1,342 671
49	Monroe Community College	4,060 2,030

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Nassau Community College	5,134	2,567
2	Niagara County Community College	1,292	646
3	North Country Community College	286	143
4	Onondaga Community College	1,932	966
5	Orange County Community College	1,236	618
6	Rockland Community College	1,524	762
7	Schenectady County Community College ...	790	395
8	Suffolk County Community College	4,372	2,186
9	Sullivan County Community College	380	190
10	Tompkins-Cortland Community College	806	403
11	Ulster County Community College	674	337
12	Westchester Community College	3,164	1,582
13	University-Wide		
14	For University-wide projects		
15	which may include, but are not		
16	limited to funding for a comm-		
17	unity college capital condition		
18	assessment study	3,700	1,850
19			-----
20	Total		25,000
21			=====

22 State financial assistance to community colleges for alterations and
 23 improvements for technology including costs incurred prior to April
 24 1, 2003 subject to a plan developed by the state university and
 25 approved by the director of the budget. Notwithstanding any other
 26 law to the contrary, all or a portion of the amounts hereby appro-
 27 priated may be suballocated or transferred to the state university
 28 construction fund for such purposes (28RT0308)
 29 10,000,000 (re. \$2,699,000)

30 An advance for state financial assistance to community colleges for
 31 alterations and improvements to various facilities including capital
 32 design, construction, acquisition, reconstruction, rehabilitation,
 33 equipment and personal service costs; for health and safety, preser-
 34 vation of facilities, new facilities, program improvement or program
 35 change, environmental protection, energy conservation, accredi-
 36 tation, facilities for the physically disabled, and related projects
 37 including costs incurred prior to April 1, 2003 subject to a plan
 38 developed by the state university and approved by the director of
 39 the budget. Notwithstanding any other law to the contrary, all or a
 40 portion of the amounts hereby appropriated may be suballocated or
 41 transferred to the state university construction fund for such
 42 purposes (28FC0308) ... 175,000,000 (re. \$56,768,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	
48	(thousands of dollars)	
49	Adirondack Community College	5,000 2,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Humanities Building expansion		
4	-Student Center and Randles Hall		
5	renovation		
6	-Eisenhart Hall renovation		
7	Broome Community College	9,600	4,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Parking lot relocation and repair		
11	-Boiler replacement		
12	-Student Center expansion		
13	Cayuga Community College	4,600	2,300
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Mechanical and electrical improve-		
17	ments		
18	-Roof repair		
19	-HVAC System improvements		
20	Clinton Community College	3,200	1,600
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Campus Master Plan update		
24	-Emergency Generator replacement		
25	-Stucco repair		
26	Columbia-Greene Community College	2,800	1,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Master plan update		
30	-Kiln Building construction		
31	-Water Tank Rehabilitation		
32	Corning Community College	7,000	3,500
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Health and Safety renovations		
36	-Gymnasium renovations		
37	-Learning Center roof replacement		
38	Dutchess Community College	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Property acquisition		
42	-Master plan development		
43	-Brown Hall renovations		
44	Erie Community College	21,800	10,900
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Dental Hygiene Clinic renovations		
48	-Masonry restoration		
49	-Heating Plant renovations		
50	Fashion Institute of Technology	19,200	9,600
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	may include, but are not limited to:		
2	-Fire alarm and sprinkler upgrade		
3	-Turbine retrofit		
4	-Instructional space addition		
5	Finger Lakes Community College	7,600	3,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Auditorium & Performing Arts		
9	Program Facility		
10	-Student Center Facility		
11	-Wellness Center Facility		
12	Fulton-Montgomery Community College ..	3,800	1,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Campus Fire Alarms integration		
16	-Library & Comm Arts Bldg connection		
17	-Exterior Lighting and Security Cameras		
18	Genesee Community College	7,400	3,700
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Update Main Building Mechanical		
22	Systems		
23	-Pool Dehumidification System		
24	replacement		
25	-Smart Classrooms construction		
26	Herkimer County Community College	5,400	2,700
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Athletic Complex Master Plan		
30	-Library roof replacement		
31	-Track Facility improvement		
32	Hudson Valley Community College	17,512	8,756
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Campus Center Rehab		
36	-Acad/Admin Bldg construction		
37	-Loop Road renovation		
38	Jamestown Community College	6,200	3,100
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Hamilton Collegiate Center		
42	Improvements		
43	-Central Heating Plant renovations		
44	-Gymnasium improvements		
45	Jefferson Community College	5,200	2,600
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Dewey Library renovation		
49	-McVean College Center A/C		
50	-Guthrie Science/Engr Building		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	renovation		
2	Mohawk Valley Community College	9,600	4,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Rome Campus Master Plan update		
6	-Campus-wide Road Drainage, Walk-		
7	ways, and Signage improvements		
8	-Athletic Facilities Master Plan		
9	(Ice Arena, Field House) update		
10	Monroe Community College	28,388	14,194
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Advanced Training & Ed Center		
14	construction		
15	-Building 9 Renovation for		
16	training and education		
17	-Health and Safety renovations		
18	Nassau Community College	36,000	18,000
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Emergency Generator upgrade		
22	-HVAC upgrade		
23	-Library Renovation		
24	Niagara County Community College	9,200	4,600
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Cafeteria Floor replacement		
28	-Campus Signage upgrade		
29	-Emergency System upgrade		
30	North Country Community College	2,200	1,100
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Classroom renovations		
34	-Hodson Hall roof replacement		
35	-Campus Master Plan update		
36	Onondaga Community College	13,600	6,800
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Coyne Building elevator renovations		
40	-Security System upgrade		
41	-Signage improvements		
42	Orange County Community College	8,800	4,400
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Bio-Tech Facility upgrades		
46	-Cooling Tower replacement		
47	-Retaining wall repair		
48	Rockland Community College	10,800	5,400
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Master Plan update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-Student Union/Library HVAC		
2	renovations		
3	-Elevator upgrades		
4	Schenectady County Community College .	5,600	2,800
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Boiler Replacement		
8	-Van Curler Room renovations		
9	-Property acquisition		
10	Suffolk County Community College	30,600	15,300
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health & Safety projects		
14	-Roofs repairs		
15	-ADA Compliance		
16	Sullivan County Community College	2,800	1,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Paul Gerry Field House renovations		
20	-Window replacement		
21	-Student Union renovation		
22	Tompkins-Cortland Community College ..	5,800	2,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Sports Complex construction		
26	-Cyber Cafe/Student Event Area		
27	construction		
28	-Infrastructure repairs		
29	Ulster County Community College	4,800	2,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Master Plan update		
33	-Gymnasium rehabilitation		
34	-Parking lots, roads and side-		
35	walk repairs		
36	Westchester Community College	22,200	11,100
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Academic Building renovation		
40	-Instructional Building construction		
41	-Student Center improvements/		
42	expansion		
43	Systemwide	22,500	11,250
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-program improvement		
47			-----
48	Total		175,000
49			=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,000,000	9,444,000
6	-----	-----
7 All Funds	2,000,000	9,444,000
8	=====	=====

9 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
 10 -----

11 Capital Projects Funds - Other
 12 New York State Canal System Development Fund
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-
 15 struction, development or promotion of the
 16 New York State Canal System in accordance
 17 with the provisions of section 92-u of the
 18 state finance law including the payment of
 19 liabilities incurred prior to April 1,
 20 2013 (55011316) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 New York State Canal System Development Fund

4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2012:

6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2012 (55011216)
10 ... 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2011 (55011116)
16 ... 2,000,000 (re. \$2,000,000)

17 By chapter 55, section 1, of the laws of 2010:

18 For the maintenance, construction, reconstruction, development or
19 promotion of the New York State Canal System in accordance with the
20 provisions of section 92-u of the state finance law including the
21 payment of liabilities incurred prior to April 1, 2010 (55011016)
22 ... 2,000,000 (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For the maintenance, construction, reconstruction, development or
25 promotion of the New York State Canal System in accordance with the
26 provisions of section 92-u of the state finance law including the
27 payment of liabilities incurred prior to April 1, 2009 (55010916)
28 ... 2,000,000 (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For the maintenance, construction, reconstruction, development or
31 promotion of the New York State Canal System in accordance with the
32 provisions of section 92-u of the state finance law including the
33 payment of liabilities incurred prior to April 1, 2008 (55010816)
34 ... 2,000,000 (re. \$1,444,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,155,066,000	5,660,430,000
6 Capital Projects Funds - Federal ...	2,006,000,000	7,438,790,000
7 Special Revenue Funds - Other	55,319,000	349,538,000
8 Fiduciary Funds	50,000,000	352,175,000
9	-----	-----
10 All Funds	4,266,385,000	13,800,933,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2013.

27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance.

36 Funds from this appropriation may also be
 37 utilized for grants to municipal corpo-
 38 rations and private airports for the cost
 39 of projects authorized by section 14-1 of
 40 the transportation law, including the
 41 acquisition of real property and liabil-
 42 ities incurred prior to April 1, 2013;
 43 provided, however, that funds available
 44 for this purpose shall not exceed the
 45 amount by which \$1,000,000 exceeds the sum
 46 of the amount in such state fiscal year
 47 necessary for the state share of federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 projects provided pursuant to section 14-h
 2 of the transportation law and the amount
 3 in such state fiscal year required for
 4 payment of the costs of projects at
 5 Stewart and Republic Airports, upon
 6 certification by the commissioner of
 7 transportation at the end of the calendar
 8 year (17231314) 4,000,000

9 ENGINEERING SERVICES PROGRAM (CCP) 18,319,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 New York Metropolitan Transportation Council Account
 14 Preparation of Plans Purpose

15 For the continuing comprehensive transporta-
 16 tion planning and coordinated support
 17 undertaken as part of the united work
 18 programs of participating local planning
 19 or municipal agreements in accordance with
 20 grant agreements approved by the federal
 21 transit administration or the federal
 22 highway administration.

23 PERSONAL SERVICE

24 Personal service--regular (17N11330) 4,178,000
 25 Temporary service (17N21330) 49,000
 26 Holiday/overtime compensation (17N31330) 1,000

27 NONPERSONAL SERVICE

28 Supplies and materials (17N41330) 177,000
 29 Travel (17N51330) 266,000
 30 Contractual services (17N61330) 10,029,000
 31 Equipment (17N71330) 981,000
 32 Fringe benefits (17N81330) 2,473,000
 33 Indirect costs (17N91330) 165,000

34 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
 35 -----

36 Capital Projects Funds - Federal
 37 Federal Capital Projects Fund
 38 Federal Aid Highways Purpose

39 For the federal share, from any federal
 40 agency under any federal program, of state
 41 transportation projects including but not
 42 limited to construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 reconditioning and preservation, the
 2 acquisition of property, operating costs
 3 as provided for in the Moving Ahead for
 4 Progress in the 21st Century legislation
 5 and related prior and successive federal
 6 legislation, payment of reimbursements to
 7 the dedicated highway and bridge trust
 8 fund of the department of transportation,
 9 including but not limited to fringe bene-
 10 fits, and the contract services provided
 11 by private firms; personal services,
 12 nonpersonal services, for activities
 13 including but not limited to the prepara-
 14 tion of designs, plans, specifications and
 15 estimates; construction management and
 16 supervision; and appraisals, surveys,
 17 testing, and environmental impact state-
 18 ments for transportation projects, the
 19 payment of liabilities incurred prior to
 20 April 1, 2013 and any other such purposes
 21 as specified in section 89-b of the state
 22 finance law as amended (17031320) 2,000,000,000

23 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 24 -----

25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 Aviation Purpose

28 For payment by the state of the federal
 29 share of the cost, including payment of
 30 liabilities incurred prior to April 1,
 31 2013, of construction, reconstruction,
 32 alteration and rehabilitation of airport
 33 and aviation facilities at Republic
 34 airport, including the cost of acquisition
 35 of real property, the acquisition of
 36 equipment and other related incidental
 37 expenses thereto and for the federal share
 38 of consultant services in carrying out
 39 federally approved aviation studies.

40 Within the amount appropriated herein,
 41 authorization is granted to the department
 42 of transportation to enter into all neces-
 43 sary contracts and agreements, subject to
 44 the approval of the director of the budg-
 45 et, to carry out the purposes of this
 46 appropriation.

47 Prior to requesting a certificate of
 48 approval of availability for any of the
 49 moneys authorized herein, the commissioner

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 of transportation shall certify to the
 2 director of the budget that the federal
 3 government has agreed to finance the
 4 federal share of the project. However with
 5 the approval of the director of the budg-
 6 et, projects may be designed prior to
 7 federal approval upon the written assur-
 8 ance by the commissioner of transportation
 9 that federal funds are likely to be forth-
 10 coming (17521314) 6,000,000

11 MAINTENANCE FACILITIES (CCP) 18,165,000
 12 -----

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans, spec-
 17 ifications and estimates, for the acquisi-
 18 tion, alterations, and rehabilitation of
 19 existing facilities, for the acquisition
 20 of land and construction of new facilities
 21 for highway maintenance purposes, for the
 22 contract engineering services provided by
 23 private firms, including the payment of
 24 liabilities incurred prior to April 1,
 25 2013 (17251313) 15,965,000

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Preparation of Plans Purpose

29 For payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state office
 32 of general services for the purpose of
 33 preparation and review of plans, specifi-
 34 cations, estimates, services, construction
 35 management and supervision, inspection,
 36 studies, appraisals, surveys, testing and
 37 environmental impact statements, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2013(17D11330) 2,200,000

40 MASS TRANSPORTATION (CCP) 18,500,000
 41 -----

42 Special Revenue Funds - Other
 43 Dedicated Mass Transportation Trust Fund
 44 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For state aid to municipal corporations for
2 the preparation of designs, plans, spec-
3 ifications and estimates, for the acquisi-
4 tion, construction, reconstruction, and
5 improvement of mass transportation capital
6 projects including the acquisition of real
7 property, for other mass transportation
8 projects including local transportation
9 planning studies. Notwithstanding any
10 inconsistent provisions of law, the state
11 share of such projects shall be 50 percent
12 of the nonfederal share, but in no event
13 shall the state share exceed 10 percent of
14 project costs.

15 Notwithstanding any other provision of law,
16 the commissioner of transportation shall
17 make available directly to the City of New
18 York (City) an amount commensurate with
19 the state share of (i) federal funds
20 previously awarded to the City and reallo-
21 cated to the metropolitan transportation
22 authority (MTA), and (ii) the federally
23 authorized level of financial assistance
24 transferred by resolution of the metropol-
25 itan planning organization (MPO) to the
26 metropolitan transportation authority
27 (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall
30 be 50 percent of the non-federal share of
31 the federally authorized level of finan-
32 cial assistance transferred to the MTA,
33 but in no event shall the state share
34 exceed 10 percent of project costs. Prior
35 to requesting reimbursement for projects
36 progressed by the MTA on behalf of the
37 City, the City shall certify to the
38 commissioner of transportation that each
39 eligible project progressed under this
40 provision is federally eligible and that
41 the match amount requested does not exceed
42 the state share of the federally author-
43 ized level of financial assistance. In
44 addition, the City must provide an appli-
45 cation to the commissioner of transporta-
46 tion certifying that the work to be funded
47 under the project has been performed and
48 that the City has reimbursed the MTA for
49 100 percent of the match amount for the
50 project. Upon such application, the
51 commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 review and approve eligible activities for
 2 reimbursement.
 3 Prior to requesting approval of a certifi-
 4 cate of approval of availability for the
 5 moneys hereby appropriated, the commis-
 6 sioner of transportation shall certify
 7 that each omnibus project progressed under
 8 the program has received federal approval.
 9 Such certificate shall report the federally
 10 authorized level of financial assistance
 11 (17171329) 18,500,000

 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 13 -----

 14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Rail Service Preservation Purpose

 17 Notwithstanding the provisions of section
 18 89-b of the state finance law, for the
 19 construction and improvement of passenger
 20 and rail freight projects including, but
 21 not limited to, the acquisition,
 22 construction, reconstruction, improvement
 23 or rehabilitation of any railroad capital
 24 facility and any capital improvement used
 25 in connection herewith, and for the acqui-
 26 sition of real property or interests in
 27 real property required or expected to be
 28 required therefor (17161341) 10,000,000
 29 Notwithstanding the provisions of section
 30 89-b of the state finance law, for
 31 contractual agreements entered into for
 32 rail passenger service (17171341) 44,330,000

 33 Special Revenue Funds - Other
 34 Dedicated Mass Transportation Trust Fund
 35 Non-MTA Capital Purpose

 36 For the payment of the costs of mass trans-
 37 portation capital projects and facilities
 38 including replacement of buses meeting
 39 federal standards for replacement, related
 40 bus equipment and the acquisition, design
 41 and construction, including engineering
 42 and consulting costs, of mass transit bus
 43 garages or other mass transportation
 44 projects and facilities approved by the
 45 commissioner of transportation in a
 46 program of projects. Such funding may be
 47 part of a total project of which a portion

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 is federally funded but shall not be used
 2 in substitution for the required non-fed-
 3 eral matching shares of the federally-
 4 funded portion of the project to which it
 5 is added. The moneys hereby appropriated
 6 are to be made available for projects
 7 undertaken by mass transit systems other
 8 than those mass transit operating agencies
 9 which receive money from the metropolitan
 10 transportation authority dedicated tax
 11 fund (17361329) 18,500,000

12 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 13 -----

14 Fiduciary Funds
 15 Highway Costs Improvement Accounts
 16 Non-Federal Aided Highway Purpose

17 For that portion of liabilities incurred by
 18 the department of transportation on behalf
 19 of entities other than state departments
 20 or agencies pursuant to the highway law or
 21 transportation law (17501322) 50,000,000

22 NEW YORK WORKS (CCP) 225,000,000
 23 -----

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Aviation Purpose

27 For state aid to municipal corporations and
 28 private airports as authorized by section
 29 14-h of the transportation law and for
 30 payment of the cost of projects at Stewart
 31 and Republic airports, for the acquisi-
 32 tion, construction, reconstruction, and
 33 improvement of airport or aviation capital
 34 projects, including the acquisition of
 35 real property and liabilities incurred
 36 prior to April 1, 2013. Prior to request-
 37 ing approval of a certificate of approval
 38 of availability for moneys appropriated,
 39 the commissioner of transportation shall
 40 certify that each airport or aviation
 41 project progressed under the program,
 42 other than state owned airports, has
 43 received federal approval and the feder-
 44 ally authorized level of financial assist-
 45 ance. Funds from this appropriation may
 46 also be utilized for grants to municipal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 corporations and private airports for the
2 cost of projects authorized by section
3 14-1 of the transportation law, including
4 the acquisition of real property and
5 liabilities incurred prior to April 1,
6 2013 (17551314) 10,000,000

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Non-Federal Aided Highway Purpose

10 For the payment of the costs, including the
11 payment of liabilities incurred prior to
12 April 1, 2013, of state highways, park-
13 ways, bridges, the New York State Thruway,
14 Indian reservation roads, and facilities,
15 including work appurtenant and ancillary
16 thereto. Project costs funded from this
17 appropriation may include but shall not be
18 limited to construction, reconstruction,
19 reconditioning and preservation, and the
20 acquisition of property, and for engineer-
21 ing services, including personal services,
22 nonpersonal services, fringe benefits, and
23 the contract services provided by private
24 firms, and including but not limited to
25 the preparation of designs, plans, spec-
26 ifications and estimates; construction
27 management and supervision; and
28 appraisals, surveys, testing and environ-
29 mental impact statements for transporta-
30 tion projects (17191322) 155,000,000

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Non-MTA Transit Purpose

34 For the costs of mass transportation capital
35 projects and facilities including replace-
36 ment of buses meeting federal standards
37 for replacement, related bus equipment and
38 the acquisition, design and construction,
39 including engineering and consulting
40 costs, of mass transit bus garages or
41 other mass transportation projects and
42 facilities approved by the commissioner of
43 transportation in a program of projects.
44 Such funding may be part of a total
45 project of which a portion is federally
46 funded but shall not be used in substi-
47 tution for the required non-federal match-
48 ing shares of the federally-funded portion

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 of the project to which it is added. The
 2 moneys hereby appropriated are to be made
 3 available for projects undertaken by mass
 4 transit systems other than those mass
 5 transit operating agencies which receive
 6 money from the metropolitan transportation
 7 authority dedicated tax fund (17551329) 5,000,000

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preparation of Plans Purpose
 11 Design and Construction

12 For engineering services, including personal
 13 services, nonpersonal services, fringe
 14 benefits, and the contract services
 15 provided by private firms, and including
 16 but not limited to the preparation of
 17 designs, plans, specifications and esti-
 18 mates; construction management and super-
 19 vision; and appraisals, surveys, testing,
 20 and environmental impact statements for
 21 transportation projects (17551330) 45,000,000

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Rail Service Preservation Purpose

25 For the construction and improvement of rail
 26 freight projects including, but not limit-
 27 ed to, the acquisition, construction,
 28 reconstruction, improvement or rehabili-
 29 tation of any railroad capital facility
 30 and any capital improvement used in
 31 connection herewith, and for the acquisi-
 32 tion of real property or interests in real
 33 property required or expected to be
 34 required therefor. Of this appropriation,
 35 the amount of up to \$3,000,000 will be
 36 provided to the metropolitan transporta-
 37 tion authority for costs associated with
 38 implementing a one year pilot program to
 39 upgrade diesel train engines owned by the
 40 Long Island Rail Road to improve emissions
 41 standards (17551341) 10,000,000

42 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,853,571,000
 43 -----

44 Capital Projects Funds - Other
 45 Dedicated Highway and Bridge Trust Fund
 46 Highway Maintenance Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 For the payment of costs, including the
 2 payment of liabilities incurred prior to
 3 April 1, 2013, of snow and ice control on
 4 state highways and preventive maintenance
 5 on state roads and bridges as defined in
 6 paragraph (a) of subdivision 1 of section
 7 10-d of the highway law, including
 8 personal services, nonpersonal services,
 9 fringe benefits and contractual services
 10 provided by private firms and munici-
 11 palities, but not including the costs of
 12 heavy equipment.
 13 Personal service (170113HM) 241,769,000
 14 Nonpersonal service (170413HM) 195,880,000
 15 Fringe benefits (170813HM) 134,133,000
 16 Indirect costs (170913HM) 7,519,000
 17 For the payment of the costs of heavy equip-
 18 ment, including the payment of liabilities
 19 incurred prior to April 1, 2013.
 20 Nonpersonal service (170513HM) 49,070,000

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Non-Federal Aided Highway Purpose

24 For the payment of the costs, including the
 25 payment of liabilities incurred prior to
 26 April 1, 2013, of state highways, park-
 27 ways, bridges, the New York State Thruway,
 28 Indian reservation roads, and facilities
 29 for which the responsibility is vested
 30 with the state department of transporta-
 31 tion including work appurtenant and ancil-
 32 lary thereto, for the state share of
 33 federally authorized high speed rail
 34 improvement projects, and for the cost of
 35 administrative services of the department
 36 of transportation and the cost of services
 37 provided by private firms; including the
 38 costs of preventive maintenance on state
 39 roads and bridges as defined in paragraph
 40 (a) of subdivision 1 of section 10-d of
 41 the highway law for contractual preventive
 42 maintenance services provided by private
 43 firms; and including but not limited to
 44 the preparation of designs, plans, spec-
 45 ifications and estimates; construction
 46 management and supervision, and
 47 appraisals, surveys, testing and environ-
 48 mental impact statements for transporta-
 49 tion projects. Project costs funded from
 50 this appropriation may include but shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322)	2,521,000
Nonpersonal service (17041322)	19,000,000
Fringe benefits (17051322)	1,400,000
Indirect costs (17061322)	79,000
Capital projects (17081322)	553,121,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322)	29,175,000
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Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preparation of Plans Purpose
 Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 the contract services provided by private
 2 firms.
 3 Personal service (17P11330) 39,158,000
 4 Nonpersonal service (17P41330) 114,000
 5 Fringe benefits (17P81330) 22,042,000
 6 Indirect costs (17P91330) 1,296,000

 7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Preparation of Plans Purpose
 10 Department Management and Administration

 11 For department management and administration
 12 including personal services, nonpersonal
 13 services, fringe benefits and the contract
 14 services provided by private firms.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2013-14 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.
 25 Personal service (17A11330) 38,448,000
 26 Nonpersonal service (17A41330) 33,102,000
 27 Fringe benefits (17A81330) 21,331,000
 28 Indirect costs (17A91330) 1,196,000

 29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Preparation of Plans Purpose
 32 Design and Construction

 33 For engineering services, including personal
 34 services, nonpersonal services, and fringe
 35 benefits, including, but not limited to,
 36 the preparation of designs, plans, spec-
 37 ifications and estimates; construction
 38 management and supervision; and
 39 appraisals, surveys, testing, and environ-
 40 mental impact statements for transporta-
 41 tion projects, and for suballocation of
 42 \$175,000 to the office of the inspector
 43 general.
 44 Personal service (17E11330) 192,750,000
 45 Nonpersonal service (17E41330) 9,911,000
 46 Fringe benefits (17E81330) 108,498,000
 47 Indirect costs (17E91330) 6,380,000
 48 For the costs of the contract services

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2013-14

1 provided by private firms including, but
2 not limited to, the preparation of
3 designs, plans, specifications and esti-
4 mates; construction management and super-
5 vision; and appraisals, surveys, testing,
6 and environmental impact statements for
7 transportation projects.
8 Nonpersonal service (17EP1330) 119,003,000

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Preparation of Plans Purpose
12 Real Estate

13 For real estate services, including personal
14 services, nonpersonal services, fringe
15 benefits and the contract services
16 provided by private firms.
17 Personal service (17R11330) 10,998,000
18 Nonpersonal service (17R41330) 166,000
19 Fringe benefits (17R81330) 6,191,000
20 Indirect costs (17R91330) 364,000

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Public Transportation Purpose

24 For the payment of personal services and
25 fringe benefits of state forces in the
26 office of passenger and freight transpor-
27 tation.
28 Personal service (170113PT) 5,647,000
29 Fringe benefits (170813PT) 3,133,000
30 Indirect costs (170913PT) 176,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,068,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....		\$4,205
Total		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ...
11,800,000 (re. \$824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 municipal corporations and private airports for the cost of projects
2 authorized by section 14-1 of the transportation law, including the
3 acquisition of real property and liabilities incurred prior to April
4 1, 2008; provided, however, that funds available for this purpose
5 shall not exceed the amount by which \$4,000,000 exceeds the sum of
6 the amount in such state fiscal year necessary for the state share
7 of federal projects provided pursuant to section 14-h of the trans-
8 portation law and the amount in such state fiscal year required for
9 payment of the costs of projects at Stewart and Republic Airports,
10 upon certification by the commissioner of transportation at the end
11 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2012:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 2008.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for moneys appropriated, the commissioner of transportation
22 shall certify that each airport or aviation project progressed under
23 the program, other than state owned airports, has received federal
24 approval and the federally authorized level of financial assistance.
25 Funds from this appropriation may also be utilized for grants to
26 municipal corporations and private airports for the cost of projects
27 authorized by section 14-1 of the transportation law, including the
28 acquisition of real property and liabilities incurred prior to April
29 1, 2008; provided, however, that funds available for this purpose
30 shall not exceed the amount by which \$8,000,000 exceeds the sum of
31 the amount in such state fiscal year necessary for the state share
32 of federal projects provided pursuant to section 14-h of the trans-
33 portation law and the amount in such state fiscal year required for
34 payment of the costs of projects at Stewart and Republic Airports,
35 upon certification by the commissioner of transportation at the end
36 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
38 section 1, of the laws of 2012:

39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2007.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program, other than state owned airports, has received federal
49 approval and the federally authorized level of financial assistance.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Funds from this appropriation may also be utilized for grants to
2 municipal corporations and private airports for the cost of projects
3 authorized by section 14-1 of the transportation law, including the
4 acquisition of real property and liabilities incurred prior to April
5 1, 2007; provided, however, that funds available for this purpose
6 shall not exceed the amount by which \$8,000,000 exceeds the sum of
7 the amount in such state fiscal year necessary for the state share
8 of federal projects provided pursuant to section 14-h of the trans-
9 portation law and the amount in such state fiscal year required for
10 payment of the costs of projects at Stewart and Republic Airports,
11 upon certification by the commissioner of transportation at the end
12 of the calendar year (17230714)
13 8,000,000 (re. \$5,218,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2006.
21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance
26 (17230614) ... 8,000,000 (re. \$5,971,000)

27 By chapter 55, section 1, of the laws of 2005:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2005.
34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17230514) ... 8,000,000 (re. \$4,802,000)

40 By chapter 55, section 1, of the laws of 2004:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2004.
47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 (re. \$474,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 (re. \$211,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 (re. \$114,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17230014)
4 6,000,000 (re. \$196,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For state aid to municipal corporations, private airports as author-
7 ized by section 14-h of the transportation law and for payment of
8 the cost of projects at Stewart and Republic Airports, for the
9 acquisition, construction, reconstruction, and improvement of
10 airport or aviation capital projects, including the acquisition of
11 real property and liabilities incurred prior to April 1, 1999, in
12 accordance with the following project schedule.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program categories listed in a project schedule other than state
17 owned airports, has received federal approval and the federally
18 authorized level of financial assistance.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17239914)
22 4,500,000 (re. \$164,000)

23 By chapter 55, section 1, of the laws of 1998:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 1998, in
30 accordance with the following project schedule.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program categories listed in a project schedule other than state
35 owned airports, has received federal approval and the federally
36 authorized level of financial assistance.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the budget (17239814)
40 4,500,000 (re. \$106,000)

41 By chapter 55, section 1, of the laws of 1997:

42 For state aid to municipal corporations, private airports as author-
43 ized by section 14-h of the transportation law and for payment of
44 the cost of projects at Stewart and Republic Airports, for the
45 acquisition, construction, reconstruction, and improvement of
46 airport or aviation capital projects, including the acquisition of
47 real property and liabilities incurred prior to April 1, 1997, in
48 accordance with the following project schedule.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)

... .. 4,500,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514)

6,500,000 (re. \$94,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) 10,840,000 (re. \$1,984,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each airport or aviation project
7 progressed under the program categories listed in the schedule
8 below, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance
10 (17239214) 12,300,000 (re. \$62,000)

11 Capital Projects Funds - Other
12 Regional Aviation Fund - RAF
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2012:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2012.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.

26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-l of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2012; provided, however, that funds available for this purpose
31 shall not exceed the amount by which \$3,000,000 exceeds the sum of
32 the amount in such state fiscal year necessary for the state share
33 of federal projects provided pursuant to section 14-h of the trans-
34 portation law and the amount in such state fiscal year required for
35 payment of the costs of projects at Stewart and Republic Airports,
36 upon certification by the commissioner of transportation at the end
37 of the calendar year (17241214) ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For payment of costs related to Stewart Airport, including but not
40 limited to environmental remediation; acquisition, construction,
41 reconstruction, demolition and improvement of capital projects;
42 acquisition of real property and facilities; projects related to
43 passenger, cargo, and commercial development; acquisition of equip-
44 ment; funding of operating needs; and for liabilities incurred prior
45 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

46 By chapter 55, section 1, of the laws of 2006:

47 For payment of costs related to municipal, private, state owned and
48 public authority airports and aviation facilities, including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614)
5,300,000 (re. \$2,391,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914)
17,500,000 (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914)
4,500,000 (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914)
2,500,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 (re. \$1,044,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of mass transit bus garages or other mass transportation projects
2 and facilities, including liabilities incurred prior to April 1,
3 2009 (170509FS) ... 26,300,000 (re. \$6,143,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009:

5 For Supplemental Discretionary Grants for a National Surface Transpor-
6 tation System funded by Title 12 of the American Recovery and Rein-
7 vestment Act of 2009. Funds appropriated herein shall be subject to
8 all applicable reporting and accountability requirements contained
9 in such act.

10 For the payment of eligible costs, including but not limited to
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation, preservation, related appurtenances, equipment,
13 facilities, the acquisition of real property and interests therein,
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements, including the payment
17 of liabilities incurred prior to April 1, 2009.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund, including but not limited
20 to personal services, nonpersonal services and fringe benefits, for
21 activities including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements, including the payment of liabilities incurred
25 prior to April 1, 2009 (170109FS) ... [500,000,000] is hereby
26 amended by REPEALING the sum of \$500,000,000

27 For Grants-in-Aid for Airports funded by Title 12 of the American
28 Recovery and Reinvestment Act of 2009. Funds appropriated herein
29 shall be subject to all applicable reporting and accountability
30 requirements contained in such act.

31 For the payment of eligible costs, including but not limited to
32 construction, reconstruction, replacement, improvement, recondition-
33 ing, rehabilitation, preservation, related appurtenances, equipment,
34 facilities, the acquisition of real property and interests therein,
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements, including the payment
38 of liabilities incurred prior to April 1, 2009.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund, including but not limited
41 to personal services, nonpersonal services and fringe benefits, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements, including the payment of liabilities incurred
46 prior to April 1, 2009 (170209FS) ... [10,000,000] is hereby amended
47 by REPEALING the sum of \$10,000,000

48 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
49 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
50 shall be subject to all applicable reporting and accountability
51 requirements contained in such act.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) [1,120,700,000] 950,700,000 is hereby amended by REPEALING the sum of \$170,000,000 (re. \$80,785,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) [2,000,000,000] 600,000,000 is hereby amended by REPEALING the sum of \$1,400,000,000 (re. \$593,783,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) 17,305,787 (re. \$3,391,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) 2,823,657 (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) 6,200,000 (re. \$326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) 546,256,000 (re. \$10,028,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 of transfer issued pursuant to the provisions of section 93 of the
2 state finance law as amended:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H20230)
6 57,259,000 (re. \$526,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
8 section 1, of the laws of 2003:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.
15 For suballocation of \$170,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H10130)
17 566,922,000 (re. \$7,811,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
19 section 1, of the laws of 2003 and as supplemented by certificate of
20 transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:
22 For capital project management and traffic and safety, including
23 personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms (17H20130)
25 53,384,000 (re. \$334,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
27 section 1, of the laws of 2002:
28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms, including, but not limited to, the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects.
34 For suballocation of \$170,000 to the office of inspector general for
35 services and expenses including fringe benefits (17H10030)
36 513,628,000 (re. \$6,144,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
38 section 1, of the laws of 2002, and as supplemented by certificate
39 of transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms (17H20030)
44 51,892,000 (re. \$830,000)
45 For real estate services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H30030) ... 16,684,000 (re. \$615,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- 1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.
11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H19930)
13 492,101,680 (re. \$2,542,000)
- 14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15 section 1, of the laws of 2000:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19830)
19 532,078,000 (re. \$23,934,000)
- 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2000 and as supplemented by certificate of
22 transfer issued pursuant to the provisions of section 93 of the
23 state finance law as amended:
24 For capital project management and traffic and safety, including
25 personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms (17H29830)
27 56,876,000 (re. \$674,000)
- 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
29 section 1, of the laws of 2000:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19730)
33 490,281,000 (re. \$5,997,000)
- 34 By chapter 55, section 1, of the laws of 1996:
35 For engineering services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms.
38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the budget (17H19630)
41 471,758,000 (re. \$2,828,000)
- 42 By chapter 54, section 1, of the laws of 1995:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)
- 46 By chapter 54, section 1, of the laws of 1994:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms (17H19430)
4 530,329,000 (re. \$21,543,000)

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
6 section 3, of the laws of 1995 and as supplemented by certificate of
7 transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H19330)
12 500,923,000 (re. \$4,671,000)

13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
14 section 3, of the laws of 1995, and as supplemented by certificate
15 of transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H19230)
20 455,207,200 (re. \$15,675,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 New York Metropolitan Transportation Council Account
24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2012:
26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration.
31 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)
32 Temporary service (17N21230) ... 49,000 (re. \$36,000)
33 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
34 Supplies and materials (17N41230) ... 177,000 (re. \$171,000)
35 Travel (17N51230) ... 266,000 (re. \$265,000)
36 Contractual services (17N61230) ... 10,029,000 (re. \$9,575,000)
37 Equipment (17N71230) ... 981,000 (re. \$981,000)
38 Fringe benefits (17N81230) ... 2,101,000 (re. \$2,101,000)
39 Indirect costs (17N91230) ... 154,000 (re. \$154,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration (17NY1130)
46 18,148,000 (re. \$18,148,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 4,327,000
 3 Temporary service 49,000
 4 Holiday/overtime compensation 1,000
 5 -----
 6 Amount available for person-
 7 al service 4,377,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 10,254,000
 13 Equipment 981,000
 14 Fringe benefits 1,894,000
 15 Indirect costs 199,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,771,000
 19 -----
 20 18,148,000
 21 =====

22 By chapter 55, section 1, of the laws of 2010:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY1030)
 28 19,300,000 (re. \$12,932,000)

29 PERSONAL SERVICE

30 Personal service--regular 4,955,000
 31 Temporary service 66,000
 32 Holiday/overtime compensation 8,000
 33 -----
 34 Amount available for person-
 35 al service 5,029,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 10,254,000
 41 Equipment 981,000
 42 Fringe benefits 2,436,000
 43 Indirect costs 157,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for nonper-
 2 sonal service 14,271,000
 3 -----
 4 19,300,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009:

7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0930)
 12 19,597,000 (re. \$11,285,000)

PERSONAL SERVICE

14 Personal service--regular 5,163,000
 15 Temporary service 67,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for person-
 19 al service 5,238,000
 20 -----

NONPERSONAL SERVICE

22 Supplies and materials 177,000
 23 Travel 266,000
 24 Contractual services 10,254,000
 25 Equipment 981,000
 26 Fringe benefits 2,452,000
 27 Indirect costs 229,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 14,359,000
 31 -----
 32 19,597,000
 33 =====

34 By chapter 55, section 1, of the laws of 2008:

35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0830)
 40 19,094,000 (re. \$8,782,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 5,548,000
 3 Temporary service 67,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,623,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 9,422,000
 13 Equipment 981,000
 14 Fringe benefits 2,399,000
 15 Indirect costs 226,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,471,000
 19 -----
 20 19,094,000
 21 =====

22 By chapter 55, section 1, of the laws of 2007:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0730)
 28 15,894,000 (re. \$5,970,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,581,000
 31 Temporary service 61,000
 32 Holiday/overtime compensation 12,000
 33 -----
 34 Amount available for person-
 35 al service 5,654,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 5,987,000
 41 Equipment 981,000
 42 Fringe benefits 2,615,000
 43 Indirect costs 214,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for nonper-
 2 sonal service 10,240,000
 3 -----
 4 15,894,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0630)
 12 15,894,000 (re. \$772,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration (17NY0530)
 19 10,202,000 (re. \$1,493,000)

20 By chapter 55, section 1, of the laws of 2004:
 21 For the continuing comprehensive transportation planning and coordi-
 22 nated support undertaken as part of the united work programs of
 23 participating local planning or municipal agreements in accordance
 24 with grant agreements approved by the federal transit administration
 25 or the federal highway administration (17NY0430)
 26 10,180,000 (re. \$443,000)

27 By chapter 55, section 1, of the laws of 2003:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (17NY0330)
 33 10,312,000 (re. \$1,398,000)

34 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Federal Aid Highways Purpose

38 By chapter 54, section 1, of the laws of 1988:
 39 For the state share of highway projects to be reimbursed from the
 40 infrastructure renewal bond fund and pursuant to the provisions of
 41 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)

42 By chapter 54, section 1, of the laws of 1987:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the state share of highway projects to be reimbursed from the
2 infrastructure renewal bond fund and pursuant to the provisions of
3 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

4 By chapter 54, section 1, of the laws of 1986:
5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17428620) ... 66,000,000 (re. \$356,000)

8 By chapter 54, section 1, of the laws of 1985:
9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17028520) (re. \$1,210,000)

12 By chapter 54, section 1, of the laws of 1984:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028420) (re. \$1,969,000)

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Federal Aid Highways Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 2012:
21 For the federal share, from any federal agency under any federal
22 program, of state transportation projects including but not limited
23 to construction, reconstruction, reconditioning and preservation,
24 the acquisition of property, operating costs as provided for in the
25 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
26 Legacy for Users and any successive legislation, payment of
27 reimbursements to the dedicated highway and bridge trust fund of the
28 department of transportation, including but not limited to fringe
29 benefits, and the contract services provided by private firms;
30 personal services, nonpersonal services, for activities including
31 but not limited to the preparation of designs, plans, specifications
32 and estimates; construction management and supervision; and
33 appraisals, surveys, testing, and environmental impact statements
34 for transportation projects, the payment of liabilities incurred
35 prior to April 1, 2012 and any other such purposes as specified in
36 section 89-b of the state finance law as amended (17031220)
37 [2,000,000,000] 1,800,000,000 is hereby amended by REPEALING the sum
38 of \$200,000,000 (re. \$1,773,515,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2011:
40 For the federal share, from any federal agency under any federal
41 program, of state transportation projects including but not limited
42 to construction, reconstruction, reconditioning and preservation,
43 the acquisition of property, operating costs as provided for in the
44 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
45 Legacy for Users and any successive legislation, payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 reimbursements to the dedicated highway and bridge trust fund of the
2 department of transportation, including but not limited to fringe
3 benefits, and the contract services provided by private firms;
4 personal services, nonpersonal services, for activities including
5 but not limited to the preparation of designs, plans, specifications
6 and estimates; construction management and supervision; and
7 appraisals, surveys, testing, and environmental impact statements
8 for transportation projects, the payment of liabilities incurred
9 prior to April 1, 2011 and any other such purposes as specified in
10 section 89-b of the state finance law as amended (17031120)
11 [2,000,000,000] 1,600,000,000 is hereby amended by REPEALING the sum
12 of \$400,000,000 (re. \$1,123,313,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2010:
14 For the federal share, from any federal agency under any federal
15 program, of state transportation projects including but not limited
16 to construction, reconstruction, reconditioning and preservation,
17 the acquisition of property, operating costs as provided for in the
18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
19 Legacy for Users and any successive legislation, payment of
20 reimbursements to the dedicated highway and bridge trust fund of the
21 department of transportation, including but not limited to fringe
22 benefits, and the contract services provided by private firms;
23 personal services, nonpersonal services, for activities including
24 but not limited to the preparation of designs, plans, specifications
25 and estimates; construction management and supervision; and
26 appraisals, surveys, testing, and environmental impact statements
27 for transportation projects, the payment of liabilities incurred
28 prior to April 1, 2010 and any other such purposes as specified in
29 section 89-b of the state finance law as amended (17031020)
30 [2,000,000,000] 1,725,000,000 is hereby amended by REPEALING the sum
31 of \$275,000,000 (re. \$918,280,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2009:
33 For the federal share of state transportation projects including but
34 not limited to construction, reconstruction, reconditioning and
35 preservation, the acquisition of property, operating costs as
36 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
37 tation Equity Act: A Legacy for Users and any successive legis-
38 lation, payment of reimbursements to the dedicated highway and
39 bridge trust fund of the department of transportation, including but
40 not limited to fringe benefits, and the contract services provided
41 by private firms; personal services, nonpersonal services, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing, and environmental
45 impact statements for transportation projects, the payment of
46 liabilities incurred prior to April 1, 2009 and any other such
47 purposes as specified in section 89-b of the state finance law as
48 amended (17030920) ... [2,000,000,000] 1,550,000,000 is hereby
49 amended by REPEALING the sum of \$450,000,000 (re. \$436,836,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of state transportation maintenance projects
3 including but not limited to construction, reconstruction, recondi-
4 tioning and preservation, the acquisition of property, operating
5 costs as provided for in the Safe, Accountable, Flexible, Efficient
6 Transportation Equity Act: A Legacy for Users, and any successive
7 legislation, payment of reimbursements to the dedicated highway and
8 bridge trust fund of the department of transportation, including but
9 not limited to fringe benefits, and the contract services provided
10 by private firms; personal services, nonpersonal services, for
11 activities including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing, and environmental
14 impact statements for transportation projects, the payment of
15 liabilities incurred prior to April 1, 2008 and any other such
16 purposes as specified in section 89-b of the state finance law as
17 amended (17440820) ... 50,000,000 (re. \$50,000,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2008:
19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
23 tation Equity Act: A Legacy for Users and any successive legis-
24 lation, payment of reimbursements to the dedicated highway and
25 bridge trust fund of the department of transportation, including but
26 not limited to fringe benefits, and the contract services provided
27 by private firms; personal services, nonpersonal services, for
28 activities including but not limited to the preparation of designs,
29 plans, specifications and estimates; construction management and
30 supervision; and appraisals, surveys, testing, and environmental
31 impact statements for transportation projects, the payment of
32 liabilities incurred prior to April 1, 2008 and any other such
33 purposes as specified in section 89-b of the state finance law as
34 amended (17030820) ... [2,015,000,000] 1,904,500,000 is hereby
35 amended by REPEALING the sum of \$100,000,000 (re. \$282,653,000)

36 By chapter 55, section 1, of the laws of 2007:
37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
41 tation Equity Act: A Legacy for Users and any successive legis-
42 lation, payment of reimbursements to the dedicated highway and
43 bridge trust fund of the department of transportation, including but
44 not limited to fringe benefits, and the contract services provided
45 by private firms; personal services, nonpersonal services, for
46 activities including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing, and environmental
49 impact statements for transportation projects, the payment of
50 liabilities incurred prior to April 1, 2007 and any other such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 purposes as specified in section 89-b of the state finance law as
 2 amended (17030720) ... 1,977,299,000 (re. \$247,095,000)
 3 For the federal share of state transportation maintenance projects
 4 including but not limited to construction, reconstruction, recondi-
 5 tioning and preservation, the acquisition of property, operating
 6 costs as provided for in the Safe, Accountable, Flexible, Efficient
 7 Transportation Equity Act: A Legacy for Users, and any successive
 8 legislation, payment of reimbursements to the dedicated highway and
 9 bridge trust fund of the department of transportation, including but
 10 not limited to fringe benefits, and the contract services provided
 11 by private firms; personal services, nonpersonal services, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing, and environmental
 15 impact statements for transportation projects, the payment of
 16 liabilities incurred prior to April 1, 2007 and any other such
 17 purposes as specified in section 89-b of the state finance law as
 18 amended.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of budget (17440720)
 22 50,000,000 (re. \$16,954,000)

PERSONAL SERVICE

24 Personal service--regular 5,000,000
 25 Holiday/overtime compensation 500,000
 26 -----
 27 Amount available for personal service 5,500,000
 28 -----

NONPERSONAL SERVICE

30 Supplies and materials 4,200,000
 31 Travel 300,000
 32 Contractual services 11,850,000
 33 Equipment 25,386,000
 34 Fringe benefits 2,534,000
 35 Indirect costs 230,000
 36 -----
 37 Amount available for nonpersonal service .. 44,500,000
 38 -----

39 The appropriation made by chapter 55, section 1, of the laws of 2006:
 40 For the federal share of state transportation projects including but
 41 not limited to construction, reconstruction, reconditioning and
 42 preservation, the acquisition of property, operating costs as
 43 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 44 tation Equity Act: A Legacy for Users and any successive legis-
 45 lation, payment of reimbursements to the dedicated highway and
 46 bridge trust fund of the department of transportation, including but
 47 not limited to fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 (re. \$112,010,000)

The appropriation made by chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) [1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum of \$120,000,000 (re. \$65,747,000)

The appropriation made by chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) [1,700,000,000] 1,610,000,000 is hereby amended by REPEALING the sum of \$90,000,000 (re. \$76,696,000)

The appropriation made by chapter 55, section 1, of the laws of 2003:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) [1,697,000,000] 1,597,000,000 is hereby amended by REPEALING the sum of \$100,000,000 (re. \$74,568,000)

The appropriation made by chapter 55, section 1, of the laws of 2002:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... [1,491,000,000] 1,451,000,000 is hereby amended by REPEALING the sum of \$40,000,000 (re. \$60,080,000)

The appropriation made by chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... [1,490,500,000] 1,440,500,000 is hereby amended by REPEALING the sum of \$50,000,000 (re. \$71,377,000)

The appropriation made by chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 engineering services fund of the department of transportation,
7 including but not limited to fringe benefits, and the contract
8 services provided by private firms; personal services, nonpersonal
9 services, for activities including but not limited to the prepara-
10 tion of designs, plans, specifications and estimates; construction
11 management and supervision; and appraisals, surveys, testing, and
12 environmental impact statements for transportation projects, the
13 payment of liabilities incurred prior to April 1, 2000 and any other
14 such purposes as specified in section 89-b of the state finance law
15 as amended (17030020) ... [1,490,500,000] 1,205,500,000 is hereby
16 amended by REPEALING the sum of \$285,000,000 (re. \$35,597,000)

17 The appropriation made by chapter 55, section 1, of the laws of 1999:

18 For the federal share of state transportation projects including but
19 not limited to construction, reconstruction, reconditioning and
20 preservation, the acquisition of property, operating costs as
21 provided for in the Transportation Equity Act for the 21st Century
22 and any successive legislation, payment of reimbursements to the
23 engineering services fund of the department of transportation,
24 including but not limited to fringe benefits, and the contract
25 services provided by private firms; personal services, nonpersonal
26 services, for activities including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; construction
28 management and supervision; and appraisals, surveys, testing, and
29 environmental impact statements for transportation projects, the
30 payment of liabilities incurred prior to April 1, 1999 and any other
31 such purposes as specified in section 89-b of the state finance law
32 as amended (17039920) ... [1,350,000,000] 1,260,000,000 is hereby
33 amended by REPEALING the sum of \$90,000,000 (re. \$24,601,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1998:

35 For the federal share of state transportation projects including but
36 not limited to construction, reconstruction, reconditioning and
37 preservation, the acquisition of property, operating costs as
38 provided for in the Intermodal Surface Transportation Efficiency Act
39 of 1991 and any successive legislation, payment of reimbursements to
40 the engineering services fund of the department of transportation,
41 including but not limited to fringe benefits, and the contract
42 services provided by private firms; personal services, nonpersonal
43 services, for activities including but not limited to the prepara-
44 tion of designs, plans, specifications and estimates; construction
45 management and supervision; and appraisals, surveys, testing, and
46 environmental impact statements for transportation projects, the
47 payment of liabilities incurred prior to April 1, 1998 and any other
48 such purposes as specified in section 89-b of the state finance law
49 as amended (17039820) ... [1,200,000,000] 1,175,000,000 is hereby
50 amended by REPEALING the sum of \$25,000,000 (re. \$29,814,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 55, section 1, of the laws of 1997:
2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Intermodal Surface Transportation Efficiency Act
6 of 1991 and any successive legislation, payment of reimbursements to
7 the engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 1997 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended by chapter 56 of the laws of 1993 (17039720) ...
17 [1,200,000,000] 1,120,000,000 is hereby amended by REPEALING the sum
18 of \$80,000,000 (re. \$39,046,000)

19 The appropriation made by chapter 55, section 1, of the laws of 1996:
20 For the federal share of state transportation projects including but
21 not limited to construction, reconstruction, reconditioning and
22 preservation, the acquisition of property, operating costs as
23 provided for in the Intermodal Surface Transportation Efficiency Act
24 of 1991, payment of reimbursements to the engineering services fund
25 of the department of transportation, including but not limited to
26 fringe benefits, and the contract services provided by private
27 firms; personal services, nonpersonal services, for activities
28 including but not limited to the preparation of designs, plans,
29 specifications and estimates; construction management and super-
30 vision; and appraisals, surveys, testing, and environmental impact
31 statements for transportation projects, the payment of liabilities
32 incurred prior to April 1, 1996 and any other such purposes as spec-
33 ified in section 89-b of the state finance law as amended by chapter
34 56 of the laws of 1993 (17039620) ... [1,200,000,000] 1,135,000,000
35 is hereby amended by REPEALING the sum of \$65,000,000
36 (re. \$37,696,000)

37 The appropriation made by chapter 54, section 1, of the laws of 1995:
38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Intermodal Surface Transportation Efficiency Act
42 of 1991, payment of reimbursements to the engineering services fund
43 of the department of transportation, including but not limited to
44 fringe benefits, and the contract services provided by private
45 firms; personal services, nonpersonal services, for activities
46 including but not limited to the preparation of designs, plans,
47 specifications and estimates; construction management and super-
48 vision; and appraisals, surveys, testing, and environmental impact
49 statements for transportation projects, the payment of liabilities
50 incurred prior to April 1, 1995 and any other such purposes as spec-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ... [1,098,000,000] 908,000,000 is hereby amended by REPEALING the sum of \$190,000,000 (re. \$60,988,000)

The appropriation made by chapter 54, section 1, of the laws of 1994:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... [1,030,100,000] 670,100,000 is hereby amended by REPEALING the sum of \$360,000,000 (re. \$169,223,000)

The appropriation made by chapter 54, section 1, of the laws of 1993:

For the federal share of highway projects including the state thruway (17039320) ... [1,020,100,000] 780,100,000 is hereby amended by REPEALING the sum of \$240,000,000 (re. \$18,717,000)

The appropriation made by chapter 54, section 1, of the laws of 1992:

For the federal share of highway projects including the state thruway (17039220) ... [972,100,000] 892,100,000 is hereby amended by REPEALING the sum of \$80,000,000 (re. \$30,549,000)

The appropriation made by chapter 54, section 1, of the laws of 1991:

For the federal share of highway projects including the state thruway (17039120) ... [840,000,000] 690,000,000 is hereby amended by REPEALING the sum of \$150,000,000 (re. \$23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2011, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commission- er of transportation that federal funds are likely to be
35 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2010, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2009:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$2,688,000)

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2007, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

21 By chapter 55, section 1, of the laws of 2006:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 2006, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Republic airport, including the
26 cost of acquisition of real property, the acquisition of equipment
27 and other related incidental expenses thereto and for the federal
28 share of consultant services in carrying out federally approved
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17520614) ... 6,000,000 (re. \$1,516,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For payment by the state of the federal share of the cost, including
44 payment of liabilities incurred prior to April 1, 2005, of
45 construction, reconstruction, alteration and rehabilitation of
46 airport and aviation facilities at Republic airport, including the
47 cost of acquisition of real property, the acquisition of equipment
48 and other related incidental expenses thereto and for the federal
49 share of consultant services in carrying out federally approved
50 aviation studies.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forth coming (17520514) ... 6,000,000 (re. \$853,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2000, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17520014) ... 10,000,000 (re. \$508,000)

34 By chapter 54, section 1, of the laws of 1991:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 1991, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Stewart and Republic airports,
39 including the cost of acquisition of real property, the acquisition
40 of equipment and other related incidental expenses thereto and for
41 the federal share of consultant services in carrying out federally
42 approved aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 (re. \$2,947,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget et.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823)
22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823)
7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 No expenditures shall be made from this appropriation for personal
2 services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation
10 subject to the approval of the director of the division of the budg-
11 et.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April 1, 1987 (17078723)
14 92,000,000 (re. \$429,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1988:

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1987, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17088723)
29 8,700,000 (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
31 section 3, of the laws of 1988:

32 For the costs pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 the cost of capital projects to be reimbursed from bond fund
35 proceeds for the improvement of highways, parkways, commuter parking
36 facilities, and other highway facilities including bridges, other
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire all necessary land not on the
47 state highway system for the purpose of highway projects at the
48 request of the locality under whose jurisdiction the project is
49 constructed or reconstructed.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 services. No expenditures shall be made from this appropriation for
2 personal services and expenses other than consulting services.
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items in the schedule below for the purpose of infrastructure
9 bonds are projects with a common purpose and as such, may be inter-
10 changed without limitation subject to the approval of the director
11 of the budget.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April one, nineteen hundred eightyfour
14 but not for the payment of liabilities incurred prior to November
15 eight, nineteen hundred eighty-three (17278423)
16(re. \$314,000)

17 MAINTENANCE FACILITIES (CCP)

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Equipment Management Facilities Purpose

21 EQUIPMENT MANAGEMENT FACILITIES

22 By chapter 55, section 1, of the laws of 2003:

23 For the purchase of transportation related equipment, including the
24 cost of all vehicles under 8,500 pounds, and including the payment
25 of liabilities incurred prior to April 1, 2003 (17260318)
26 18,100,000 (re. \$370,000)

27 By chapter 55, section 1, of the laws of 2002:

28 For the purchase of transportation related equipment, including the
29 cost of all vehicles under 8,500 pounds, and including the payment
30 of liabilities incurred prior to April 1, 2002 (17260218)
31 18,100,000 (re. \$264,000)

32 By chapter 55, section 1, of the laws of 1998:

33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation and improvement
35 of existing equipment management facilities, for the acquisition of
36 land and construction of new facilities for equipment management
37 purposes, and for the contract engineering services provided by
38 private firms and for the purchase of transportation related equip-
39 ment, including the payment of liabilities incurred prior to April
40 1, 1998 (17269818) ... 16,300,000 (re. \$109,000)

41 Capital Projects Funds - Other
42 Dedicated Highway and Bridge Trust Fund
43 Highway Maintenance Facilities Purpose

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the preparation of designs, plans, specifications and estimates,
2 for the acquisition, alterations, and rehabilitation of existing
3 facilities, for the acquisition of land and construction of new
4 facilities for highway maintenance purposes, for the contract engi-
5 neering services provided by private firms, including the payment of
6 liabilities incurred prior to April 1, 2012 (17251213) ...
7 15,965,000 (re. \$15,965,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For the preparation of designs, plans, specifications and estimates,
10 for the acquisition, alterations, and rehabilitation of existing
11 facilities, for the acquisition of land and construction of new
12 facilities for highway maintenance purposes, and for the contract
13 engineering services provided by private firms, including the
14 payment of liabilities incurred prior to April 1, 2011 (17251113)
15 ... 15,965,000 (re. \$15,741,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For the preparation of designs, plans, specifications and estimates,
18 for the acquisition, alterations, and rehabilitation of existing
19 facilities, for the acquisition of land and construction of new
20 facilities for highway maintenance purposes, and for the contract
21 engineering services provided by private firms, including the
22 payment of liabilities incurred prior to April 1, 2010 (17251013)
23 ... 15,965,000 (re. \$15,042,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2009 (17250913)
31 ... 15,965,000 (re. \$13,872,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2008 (17250813)
39 ... 15,485,000 (re. \$3,496,000)

40 By chapter 55, section 1, of the laws of 2007:
41 For the preparation of designs, plans, specifications and estimates,
42 for the acquisition, alterations, and rehabilitation of existing
43 facilities, for the acquisition of land and construction of new
44 facilities for highway maintenance purposes, and for the contract
45 engineering services provided by private firms, including the
46 payment of liabilities incurred prior to April 1, 2007 (17250713)
47 ... 15,050,000 (re. \$368,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 2006 (17250613)
8 ... 10,700,000 (re. \$3,000)

9 By chapter 55, section 1, of the laws of 2004:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, and for the contract
14 engineering services provided by private firms, including the
15 payment of liabilities incurred prior to April 1, 2004 (17250413)
16 ... 10,700,000 (re. \$123,000)

17 By chapter 55, section 1, of the laws of 2001:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2001 (17250113)
24 ... 10,500,000 (re. \$83,000)

25 By chapter 55, section 1, of the laws of 2000:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, and for the contract
30 engineering services provided by private firms, including the
31 payment of liabilities incurred prior to April 1, 2000 (17250013)
32 ... 10,500,000 (re. \$59,000)

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Preparation of Plans Purpose

36 By chapter 54, section 1, of the laws of 2012:
37 For payment to the design and construction management account of the
38 centralized services fund of the New York state office of general
39 services for the purpose of preparation and review of plans, spec-
40 ifications, estimates, services, construction management and super-
41 vision, inspection, studies, appraisals, surveys, testing and envi-
42 ronmental impact statements, including the payment of liabilities
43 incurred prior to April 1, 2012 (17D11230)
44 2,200,000 (re. \$2,200,000)

45 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130)
2,200,000 (re. \$931,000)

By chapter 55, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030)
2,200,000 (re. \$113,000)

By chapter 55, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930)
2,200,000 (re. \$43,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17171229) ... 18,500,000 (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies. Notwithstanding any inconsistent provisions of
31 law, the state share of such projects shall be 50 percent of the
32 nonfederal share, but in no event shall the state share exceed 10
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation shall make available directly to the City of New York
36 (City) an amount commensurate with the state share of (i) federal
37 funds previously awarded to the City and reallocated to the metro-
38 politan transportation authority (MTA), and (ii) the federally
39 authorized level of financial assistance transferred by resolution
40 of the metropolitan planning organization (MPO) to the metropolitan
41 transportation authority (MTA) and credited to the City by the MTA
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the
44 nonfederal share of the federally authorized level of financial
45 assistance transferred to the MTA, but in no event shall the state
46 share exceed 10 percent of project costs. Prior to requesting
47 reimbursement for projects progressed by the MTA on behalf of the
48 City, the City shall certify to the commissioner of transportation
49 that each eligible project progressed under this provision is feder-
50 ally eligible and that the match amount requested does not exceed
51 the state share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 assistance. In addition, the City must provide an application to the
2 commissioner of transportation certifying that the work to be funded
3 under the project has been performed and that the City has reim-
4 bursed the MTA for 100 percent of the match amount for the project.
5 Upon such application, the commissioner of transportation shall
6 review and approve eligible activities for reimbursement.
7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 (17171129) ... 18,500,000 (re. \$18,500,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to the
42 commissioner of transportation certifying that the work to be funded
43 under the project has been performed and that the City has reim-
44 bursed the MTA for 100 percent of the match amount for the project.
45 Upon such application, the commissioner of transportation shall
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval. Such certificate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 shall report the federally authorized level of financial assistance
2 (17171029) ... 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17170929) ... 21,000,000 (re. \$14,073,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17170829) ... 20,000,000 (re. \$9,195,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (17170729) ... 19,000,000 (re. \$5,896,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
42 nonfederal share of the federally authorized level of financial
43 assistance transferred to the MTA, but in no event shall the state
44 share exceed 10 percent of project costs. Prior to requesting
45 reimbursement for projects progressed by the MTA on behalf of the
46 City, the City shall certify to the commissioner of transportation
47 that each eligible project progressed under this provision is feder-
48 ally eligible and that the match amount requested does not exceed
49 the state share of the federally authorized level of financial
50 assistance. In addition, the City must provide an application to the
51 commissioner of transportation certifying that the work to be funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17170629) ... 18,000,000 (re. \$2,234,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
12 section 1, of the laws of 2006:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2005.
19 Notwithstanding any inconsistent provisions of law, the state share
20 of such projects shall be 50 percent of the non-federal share, but
21 in no event shall the state share exceed 10 percent of project
22 costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses. The state share of such reimbursement shall be
32 50 percent of the non-federal share of the federally authorized
33 level of financial assistance transferred to the MTA, but in no
34 event shall the state share exceed 10 percent of project costs.
35 Prior to requesting reimbursement for projects progressed by the MTA
36 on behalf of the City, the City shall certify to the commissioner of
37 transportation that each eligible project progressed under this
38 provision is federally eligible and that the match amount requested
39 does not exceed the state share of the federally authorized level of
40 financial assistance. In addition, the City must provide an applica-
41 tion to the commissioner of transportation certifying that the work
42 to be funded under the project has been performed and that the City
43 has reimbursed the MTA for 100 percent of the match amount for the
44 project. Upon such application, the commissioner of transportation
45 shall review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 (17180529) ... 24,000,000 (re. \$1,995,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies. Notwithstanding any inconsistent provisions of
7 law, the state share of such projects shall be 50 percent of the
8 nonfederal share, but in no event shall the state share exceed 10
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
11 portation shall make available directly to the City of New York
12 (City) an amount commensurate with the state share of (i) federal
13 funds previously awarded to the City and reallocated to the metro-
14 politan transportation authority (MTA), and (ii) the federally
15 authorized level of financial assistance transferred by resolution
16 of the metropolitan planning organization (MPO) to the metropolitan
17 transportation authority (MTA) and credited to the City by the MTA
18 for capital expenses. The state share of such reimbursement shall be
19 50 percent of the non-federal share of the federally authorized
20 level of financial assistance transferred to the MTA, but in no
21 event shall the state share exceed 10 percent of project costs.
22 Prior to requesting reimbursement for projects progressed by the MTA
23 on behalf of the City, the City shall certify to the commissioner of
24 transportation that each eligible project progressed under this
25 provision is federally eligible and that the match amount requested
26 does not exceed the state share of the federally authorized level of
27 financial assistance. In addition, the City must provide an applica-
28 tion to the commissioner of transportation certifying that the work
29 to be funded under the project has been performed and that the City
30 has reimbursed the MTA for 100 percent of the match amount for the
31 project. Upon such application, the commissioner of transportation
32 shall review and approve eligible activities for reimbursement.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each omnibus project progressed
36 under the program has received federal approval. Such certificate
37 shall report the federally authorized level of financial assistance
38 (17170529) ... 17,000,000 (re. \$745,000)

39 By chapter 55, section 1, of the laws of 2004:

40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property, for
44 other mass transportation projects including local transportation
45 planning studies and liabilities incurred prior to April 1, 2004.

46 Notwithstanding any inconsistent provisions of law, the state share of
47 such projects shall be 50 percent of the non-federal share, but in
48 no event shall the state share exceed 10 percent of project costs.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17170429) ... 15,815,000 (re. \$1,406,000)

4 By chapter 55, section 1, of the laws of 2003:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 2003
11 (17170329) ... 15,815,000 (re. \$56,000)

12 By chapter 55, section 1, of the laws of 2002:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2002
19 (17170229) ... 15,815,000 (re. \$141,000)

20 By chapter 55, section 1, of the laws of 2001:
21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies and liabilities incurred prior to April 1, 2001
27 (17170129) ... 15,815,000 (re. \$609,000)

28 By chapter 55, section 1, of the laws of 2000:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 2000
35 (17170029) ... 15,568,000 (re. \$7,026,000)

36 By chapter 55, section 1, of the laws of 1999:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 1999
43 (17179929) ... 14,628,000 (re. \$1,131,000)

44 By chapter 55, section 1, of the laws of 1998:
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (17179829) 10,489,000 (re. \$381,000)

6 By chapter 55, section 1, of the laws of 1997:
7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies and liabilities incurred prior to April 1, 1997
13 (17179729) 10,489,000 (re. \$435,000)

14 By chapter 55, section 1, of the laws of 1996:
15 For state aid to municipal corporations for the preparation of
16 designs, plans, specifications and estimates, for the acquisition,
17 construction, reconstruction, and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1996 (17179629)
20 12,200,000 (re. \$303,000)

21 By chapter 54, section 1, of the laws of 1994:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property and
26 liabilities incurred prior to April 1, 1994 (17179429)
27 19,427,000 (re. \$1,744,000)

28 By chapter 54, section 1, of the laws of 1993:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property and
33 liabilities incurred prior to April 1, 1993 (17179329)
34 11,052,000 (re. \$1,022,000)

35 By chapter 54, section 1, of the laws of 1986:
36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects notwithstanding any inconsistent provisions of law,
40 including the acquisition of real property and liabilities incurred
41 prior to April one, nineteen hundred eighty-six (17428629)
42 9,700,000 (re. \$622,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 High Speed Rail Purpose

2 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
3 section 5, of the laws of 2006:

4 For the construction and reconstruction of rail capital and highway
5 railroad crossings, facilities and intercity rail passenger service
6 improvements to the New York State Empire Rail Corridor between New
7 York City and Niagara Falls. A corridor program of projects shall be
8 advanced in accordance with a memorandum of understanding between
9 the commissioner and the senate task force on high speed rail
10 (17270641) ... 22,000,000 (re. \$18,461,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Mass Transportation and Rail Freight Purpose

14 RAIL AND RAPID TRANSIT

15 By chapter 369, section 2, of the laws of 1979, as amended by chapter
16 54, section 3, of the laws of 1988, for:

17 The acquisition, construction, reconstruction, establishment, improve-
18 ment and rehabilitation of urban, commuter and intercity rail
19 passenger and rapid transit systems and rail freight capital facili-
20 ties, for the acquisition of real property and interests in real
21 property required or expected to be required therefor, and for any
22 capital equipment to be used in connection therewith, including all
23 costs incidental thereto in accordance with the following schedule:
24 (01395012) (re. \$148,000)

25 The commissioner of transportation shall prepare and submit to the
26 governor as part of his annual budget request submission a report
27 which shall make findings and recommendations with respect to the
28 state's intercity rail passenger service and rail service energy
29 conservation programs. Such report shall include, in addition to any
30 other information the commissioner shall determine appropriate, the
31 following: (a) the impact and effectiveness of the state's programs
32 to continue and preserve rail passenger and rail freight services,
33 including federal and state operating subsidy payments actually made
34 and projected to be made during each of the two next succeeding
35 state fiscal years; and (b) the development of operating, pricing
36 and fare guidelines and standards of service and equipment and
37 facility maintenance standards that may be applied in evaluating the
38 cost and quality of service on those rail lines receiving state
39 and/or federal operating and/or capital assistance.

40 Capital Projects Funds - Other

41 Dedicated Highway and Bridge Trust Fund

42 Rail Service Preservation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction, reconstruction, improvement or rehabilitation of any
2 railroad capital facility and any capital improvement used in
3 connection herewith, for contractual agreements entered into for
4 rail passenger service, and for the acquisition of real property or
5 interests in real property required or expected to be required
6 therefor (17161241) ... 26,620,000 (re. \$26,620,000)

7 By chapter 54, section 1, of the laws of 2011:

8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for the construction and improvement of passenger and rail
10 freight projects including, but not limited to, the acquisition,
11 construction, reconstruction, improvement or rehabilitation of any
12 railroad capital facility and any capital improvement used in
13 connection herewith, for contractual agreements entered into for
14 rail passenger service, and for the acquisition of real property or
15 interests in real property required or expected to be required
16 therefor (17161141) ... 16,930,000 (re. \$11,680,000)

17 By chapter 55, section 1, of the laws of 2010:

18 Notwithstanding the provisions of section 89-b of the state finance
19 law, for the construction and improvement of passenger and rail
20 freight projects including, but not limited to, the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection herewith, for contractual agreements entered into for
24 rail passenger service, and for the acquisition of real property or
25 interests in real property required or expected to be required
26 therefor (17161041) ... 15,300,000 (re. \$10,292,000)

27 By chapter 55, section 1, of the laws of 2009:

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150941) ... 7,500,000 (re. \$5,000,000)

37 By chapter 55, section 1, of the laws of 2008:

38 Notwithstanding the provisions of section 89-b of the state finance
39 law, for the construction and improvement of passenger and rail
40 freight projects including, but not limited to, the acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, for contractual agreements entered into for
44 rail passenger service, and for the acquisition of real property or
45 interests in real property required or expected to be required
46 therefor (17150841) ... 20,000,000 (re. \$11,974,000)

47 By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150741) ... 20,000,000 (re. \$7,540,000)

10 By chapter 55, section 1, of the laws of 2006:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150641) ... 20,000,000 (re. \$5,529,000)

20 By chapter 55, section 1, of the laws of 2005:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150541) ... 20,000,000 (re. \$717,000)

30 By chapter 55, section 1, of the laws of 2004:

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150441) ... 20,000,000 (re. \$6,229,000)

40 By chapter 55, section 1, of the laws of 2003:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

interests in real property required or expected to be required
therefor (17150341) ... 20,000,000 (re. \$4,105,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150041) ... 10,000,000 (re. \$1,495,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail
freight facilities identified by the department of transportation in
a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or reha-
bilitation of any railroad capital facility and any capital improve-
ment used in connection herewith, and for the acquisition of real
property or interests in real property required or expected to be
required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80
percent of total project costs. In addition, projects to be funded
from this appropriation shall comply with eligibility criteria
established in program guidelines to be issued by the commissioner
of transportation.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17159941)
... 13,000,000 (re. \$4,247,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation
projects including high speed conventional rail, very high speed
rail and magnetic levitation systems. The moneys hereby appropriated
shall be used for the federal share of costs of any program aspect
including, but not limited to, research, development, study, demon-
stration, implementation, operation, real property acquisition,
construction, reconstruction, improvement and rehabilitation of any
capital facility (17419312) ...
20,000,000 (re. \$12,309,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,264,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority dedicated tax fund (17361129)
2 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17361029)
18 18,500,000 (re. \$18,500,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17360929)
34 21,000,000 (re. \$21,000,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the payment of the costs of mass transportation capital projects
37 and facilities including replacement of buses meeting federal stand-
38 ards for replacement, related bus equipment and the acquisition,
39 design and construction, including engineering and consulting costs,
40 of mass transit bus garages or other mass transportation projects
41 and facilities approved by the commissioner of transportation in a
42 program of projects. Such funding may be part of a total project of
43 which a portion is federally funded but shall not be used in substi-
44 tution for the required non-federal matching shares of the federal-
45 ly-funded portion of the project to which it is added. The moneys
46 hereby appropriated are to be made available for projects undertaken
47 by mass transit systems other than those mass transit operating
48 agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 authority dedicated tax fund (17360829)
2 21,000,000 (re. \$21,000,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17360729)
18 16,000,000 (re. \$16,000,000)

19 For the payment of the costs of clean air-related mass transportation
20 capital infrastructure projects, designed to achieve significant
21 environmental benefit including but not limited to the acquisition
22 of clean fuel buses. The moneys hereby appropriated are to be made
23 available for projects undertaken by mass transit systems other than
24 those mass transit operating agencies which receive money from the
25 metropolitan transportation authority dedicated tax fund (17500729)
26 ... 17,500,000 (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For the payment of the costs of mass transportation capital projects
29 and facilities including replacement of buses meeting federal stand-
30 ards for replacement, related bus equipment and the acquisition,
31 design and construction, including engineering and consulting costs,
32 of mass transit bus garages or other mass transportation projects
33 and facilities approved by the commissioner of transportation in a
34 program of projects. Such funding may be part of a total project of
35 which a portion is federally funded but shall not be used in substi-
36 tution for the required non-federal matching shares of the federal-
37 ly-funded portion of the project to which it is added. The moneys
38 hereby appropriated are to be made available for projects undertaken
39 by mass transit systems other than those mass transit operating
40 agencies which receive money from the metropolitan transportation
41 authority dedicated tax fund (17360629)
42 16,000,000 (re. \$11,155,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For the payment of the costs of mass transportation capital projects
45 and facilities including replacement of buses meeting federal stand-
46 ards for replacement, related bus equipment and the acquisition,
47 design and construction, including engineering and consulting costs,
48 of mass transit bus garages or other mass transportation projects
49 and facilities approved by the commissioner of transportation in a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17360529)
9 16,000,000 (re. \$7,142,000)

10 By chapter 55, section 1, of the laws of 2004:

11 For the payment of the costs of mass transportation capital projects
12 and facilities including replacement of buses meeting federal stand-
13 ards for replacement, related bus equipment and the acquisition,
14 design and construction, including engineering and consulting costs,
15 of mass transit bus garages or other mass transportation projects
16 and facilities approved by the commissioner of transportation in a
17 program of projects. Such funding may be part of a total project of
18 which a portion is federally funded but shall not be used in substi-
19 tution for the required non-federal matching shares of the federal-
20 ly-funded portion of the project to which it is added. The moneys
21 hereby appropriated are to be made available for projects undertaken
22 by mass transit systems other than those mass transit operating
23 agencies which receive money from the metropolitan transportation
24 authority dedicated tax fund (17360429)
25 16,000,000 (re. \$2,972,000)

26 By chapter 55, section 1, of the laws of 2003:

27 For the payment of the costs of mass transportation capital projects
28 and facilities including replacement of buses meeting federal stand-
29 ards for replacement, related bus equipment and the acquisition,
30 design and construction, including engineering and consulting costs,
31 of mass transit bus garages or other mass transportation projects
32 and facilities approved by the commissioner of transportation in a
33 program of projects. Such funding may be part of a total project of
34 which a portion is federally funded but shall not be used in substi-
35 tution for the required non-federal matching shares of the federal-
36 ly-funded portion of the project to which it is added. The moneys
37 hereby appropriated are to be made available for projects undertaken
38 by mass transit systems other than those mass transit operating
39 agencies which receive money from the metropolitan transportation
40 authority dedicated tax fund (17360329)
41 14,000,000 (re. \$715,000)

42 By chapter 55, section 1, of the laws of 2002:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a
49 program of projects. Such funding may be part of a total project of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229)
14,000,000 (re. \$717,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129)
12,000,000 (re. \$262,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029)
12,000,000 (re. \$91,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929)
12,000,000 (re. \$2,932,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829)
10,000,000 (re. \$108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729)
16,000,000 (re. \$10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Mass Transportation and Rail Freight Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (re. \$178,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 5,800,000 (re. \$316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 railroad capital facility and any capital improvement used in
2 connection therewith, for the acquisition of real property or inter-
3 ests in real property required or expected to be required therefore,
4 pursuant to the rebuild New York through Transportation Infrastruc-
5 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
6 provisions of law and pursuant to the provisions of section 14-d of
7 the transportation law and including all costs incidental thereto
8 (17159441) ... 1,390,000 (re. \$44,000)

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
10 section 3, of the laws of 1985:

11 For payment of the state share of the costs of the acquisition,
12 construction, reconstruction, improvement or rehabilitation of any
13 railroad capital facility and any capital improvement used in
14 connection therewith, for the acquisition of real property or inter-
15 ests in real property required or expected to be required therefor,
16 pursuant to rebuild New York through the transportation bond act of
17 1983 notwithstanding any inconsistent provisions of law and pursuant
18 to the provisions of section fourteen-d of the transportation law,
19 as the commissioner may elect for the purpose of improving freight
20 service, and including all costs incidental thereto in accordance
21 with the following schedule (17158441) (re. \$339,000)

22 MULTI-MODAL (CCP)

23 Capital Projects Funds - Other
24 Dedicated Highway and Bridge Trust Fund
25 Multi-Modal Purpose

26 By chapter 55, section 1, of the laws of 2000:

27 For the cost of multi-modal projects designated as part of the multi-
28 modal program established by section 14-k of the transportation law
29 and in accordance with a memorandum of understanding among the
30 governor, the majority leader of the senate, and the speaker of the
31 assembly, or their designees (17M100MR)
32 150,000,000 (re. \$40,729,000)

33 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

34 Capital Projects Funds - Other
35 Dedicated Highway and Bridge Trust Fund
36 Railroad Crossing Alteration Purpose

37 By chapter 54, section 1, of the laws of 1988:

38 For payment of the state share of the cost of the reconstruction or
39 removal of existing highway-railway grade crossing or grade sepa-
40 ration structures, pursuant to the provisions of section 91 of the
41 railroad law, and in accordance with the schedule below (17108826)
42 1,700,000 (re. \$443,000)

43 By chapter 54, section 1, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
2,000,000 (re. \$2,000,000)

Fiduciary Funds
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 (re. \$42,063,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501022) ... 50,000,000 (re. \$34,524,000)

6 By chapter 55, section 1, of the laws of 2009:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500922) ... 50,000,000 (re. \$21,314,000)

11 By chapter 55, section 1, of the laws of 2008:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500822) ... 50,000,000 (re. \$22,461,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500722) ... 50,000,000 (re. \$11,247,000)

21 By chapter 55, section 1, of the laws of 2006:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500622) ... 50,000,000 (re. \$39,606,000)

26 By chapter 55, section 1, of the laws of 2005:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500522) ... 50,000,000 (re. \$34,754,000)

31 By chapter 55, section 1, of the laws of 2004:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500422) ... 50,000,000 (re. \$11,253,000)

36 By chapter 55, section 1, of the laws of 2003:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500322) ... 50,000,000 (re. \$37,195,000)

41 By chapter 55, section 1, of the laws of 2002:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 agencies pursuant to the highway law or transportation law
2 (17500222) ... 50,000,000 (re. \$9,241,000)

3 By chapter 55, section 1, of the laws of 2001:

4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500122) ... 50,000,000 (re. \$8,817,000)

8 By chapter 55, section 1, of the laws of 2000:

9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500022) ... 50,000,000 (re. \$15,837,000)

13 By chapter 55, section 1, of the laws of 1999:

14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17509922) ... 50,000,000 (re. \$11,863,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2012:

23 For the payment of capital costs, including acquisition of real prop-
24 erty, engineering services, and the payment of liabilities incurred
25 prior to April 1, 2012, relating to the construction, reconstruction
26 and improvement of Buffalo and Fort Erie Public Bridge Authority
27 facilities, including work on any appurtenant and ancillary state,
28 local or public authority facilities necessary for improvement of
29 the Peace Bridge Plaza (17191222)
30 15,000,000 (re. \$15,000,000)

31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2012:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2012, of state and local highways, park-
37 ways, bridges, the New York State Thruway, Indian reservation roads,
38 and facilities for which the responsibility is vested with the state
39 department of transportation, including work appurtenant and ancil-
40 lary thereto. Project costs funded from this appropriation may
41 include but shall not be limited to construction, reconstruction,
42 reconditioning and preservation, and the acquisition of property;
43 for personal services, fringe benefits, nonpersonal services, and
44 contract services provided by private firms for activities including

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222)
232,049,000 (re. \$190,813,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220)
916,751,000 (re. \$826,096,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 (re. \$3,000,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Personal service (170112HM) ... 234,144,000 (re. \$130,158,000)
 2 Nonpersonal service (170412HM) ... 244,950,000 (re. \$223,693,000)
 3 Fringe benefits (170812HM) ... 121,006,000 (re. \$120,991,000)
 4 Indirect costs (170912HM) ... 6,298,000 (re. \$6,298,000)

5 By chapter 54, section 1, of the laws of 2011:

6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 2011, of snow and ice control on state
 8 highways and preventive maintenance on state roads and bridges as
 9 defined in paragraph (a) of subdivision 1 of section 10-d of the
 10 highway law, including personal services, nonpersonal services,
 11 fringe benefits and contractual services provided by private firms
 12 and municipalities.

13 The items shown in the schedule below shall be for projects with a
 14 common purpose and may be interchanged without limitation subject to
 15 the approval of the director of the budget (170411HM)
 16 614,652,000 (re. \$183,665,000)

17 PERSONAL SERVICE

18 Personal service--regular 204,261,000
 19 Temporary service 2,700,000
 20 Holiday/overtime compensation ... 22,500,000
 21 -----
 22 Amount available for person-
 23 al service 229,461,000
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 140,747,000
 27 Travel 900,000
 28 Contractual services 81,000,000
 29 Equipment 13,500,000
 30 Fringe benefits 123,475,000
 31 Indirect costs 7,929,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 367,551,000
 35 -----

36 For the purchase of transpor-
 37 tation related equipment,
 38 including the cost of all
 39 vehicles under 8,500 pounds:

40 Contractual services 180,000
 41 Equipment 17,460,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 17,640,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 -----
 2 614,652,000
 3 =====
 4 By chapter 55, section 1, of the laws of 2010:
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2010, of snow and ice control on state
 7 highways and preventive maintenance on state roads and bridges as
 8 defined in paragraph (a) of subdivision 1 of section 10-d of the
 9 highway law, including personal services, nonpersonal services,
 10 fringe benefits and contractual services provided by private firms
 11 and municipalities.
 12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (170410HM)
 15 668,346,000 (re. \$23,069,000)

16 PERSONAL SERVICE

17 Personal service--regular 226,956,000
 18 Temporary service 3,000,000
 19 Holiday/overtime compensation ... 25,000,000
 20 -----
 21 Amount available for person-
 22 al service 254,956,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 156,386,000
 26 Travel 1,000,000
 27 Contractual services 90,000,000
 28 Equipment 15,000,000
 29 Fringe benefits 123,475,000
 30 Indirect costs 7,929,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 393,790,000
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For the purchase of transpor-
 37 tation related equipment,
 38 including the cost of all
 39 vehicles under 8,500 pounds ... 19,600,000

40 NONPERSONAL SERVICE

41 Contractual services 200,000
 42 Equipment 19,400,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for nonper-
 2 sonal service 19,600,000
 3 -----
 4 668,346,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2011:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2009, of snow and ice control on state
 10 highways and preventive maintenance on state roads and bridges as
 11 defined in paragraph (a) of subdivision 1 of section 10-d of the
 12 highway law, including personal services, nonpersonal services,
 13 fringe benefits and contractual services provided by private firms
 14 and municipalities.

15 The items shown in the schedule below shall be for projects with a
 16 common purpose and may be interchanged without limitation subject to
 17 the approval of the director of the budget (170409HM)
 18 664,757,267 (re. \$40,305,000)

PERSONAL SERVICE

20 Personal service--regular 215,326,267
 21 Temporary service 3,000,000
 22 Holiday/overtime compensation ... 30,000,000
 23 -----

24 Amount available for person-
 25 al service 248,326,267
 26 -----

NONPERSONAL SERVICE

28 Supplies and materials 161,375,000
 29 Travel 1,500,000
 30 Contractual services 90,000,000
 31 Equipment 15,000,000
 32 Fringe benefits 109,139,000
 33 Indirect costs 8,556,000
 34 -----

35 Amount available for nonper-
 36 sonal service 385,570,000
 37 -----

MAINTENANCE UNDISTRIBUTED

39 For the purchase of transpor-
 40 tation related equipment,
 41 including the cost of all
 42 vehicles under 8,500 pounds ... 19,600,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000

Amount available for nonper-	
sonal service	19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000

NONPERSONAL SERVICE

Contractual services	11,261,000

Amount available for nonper-	
sonal service	11,261,000

	664,757,267
	=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 fringe benefits and contractual services provided by private firms
 2 and municipalities.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170408HM)
 6 614,421,000 (re. \$3,246,000)

PERSONAL SERVICE

8 Personal service--regular 231,213,000
 9 Temporary service 2,259,000
 10 Holiday/overtime compensation ... 27,392,000
 11 -----
 12 Amount available for person-
 13 al service 260,864,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 118,595,000
 17 Travel 1,435,000
 18 Contractual services 77,787,000
 19 Equipment 13,747,000
 20 Fringe benefits 103,050,000
 21 Indirect costs 8,710,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 323,324,000
 25 -----

MAINTENANCE UNDISTRIBUTED

27 For the purchase of trans-
 28 portation related equip-
 29 ment, including the cost
 30 of all vehicles under
 31 8,500 pounds 19,300,000

NONPERSONAL SERVICE

33 Contractual services 193,000
 34 Equipment 19,107,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,300,000
 38 -----

39 For costs associated with
 40 the contract maintenance
 41 and operation of inter-
 42 state 84, the department
 43 of transportation and the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 thruway authority are
 2 hereby authorized and
 3 empowered to enter into an
 4 annual contract for the
 5 thruway authority solely
 6 to perform such mainte-
 7 nance and operation on
 8 behalf of the department,
 9 notwithstanding any other
 10 provision of law, provided
 11 such contract shall
 12 include the same indemni-
 13 fication and hold harmless
 14 clauses for the thruway
 15 authority that are
 16 provided to municipalities
 17 pursuant to subdivision
 18 2-a of section 12 of the
 19 highway law 10,933,000
 20 -----

21 NONPERSONAL SERVICE

22 Contractual services 10,933,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 10,933,000
 26 -----
 27 614,421,000
 28 =====

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 30 section 1, of the laws of 2010:
 31 For the payment of costs, including the payment of liabilities
 32 incurred prior to April 1, 2007, of snow and ice control on state
 33 highways and preventive maintenance on state roads and bridges as
 34 defined in paragraph (a) of subdivision 1 of section 10-d of the
 35 highway law, including personal services, nonpersonal services,
 36 fringe benefits and contractual services provided by private firms
 37 and municipalities.
 38 The items shown in the schedule below shall be for projects with a
 39 common purpose and may be interchanged without limitation subject to
 40 the approval of the director of the budget (170407HM)
 41 573,779,500 (re. \$2,233,000)

42 PERSONAL SERVICE

43 Personal service--regular 194,220,000
 44 Temporary service 2,215,000
 45 Holiday/overtime compensation ... 26,861,000
 46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Amount available for person-
2 al service 223,296,000
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 120,805,000
6 Travel 1,377,000
7 Contractual services 73,203,000
8 Equipment 12,711,000
9 Fringe benefits 85,721,000
10 Indirect costs 26,002,000
11 -----

12 Amount available for nonper-
13 sonal service 319,819,000
14 -----

15 MAINTENANCE UNDISTRIBUTED

16 For the purchase of transpor-
17 tation related equipment,
18 including the cost of all
19 vehicles under 8,500 pounds ... 19,100,000

20 NONPERSONAL SERVICE

21 Contractual services 191,000
22 Equipment 18,909,000
23 -----

24 Amount available for nonper-
25 sonal service 19,100,000
26 -----

27 For costs associated with
28 the contract maintenance
29 and operation of inter-
30 state 84, the department
31 of transportation and the
32 thruway authority are
33 hereby authorized and
34 empowered to enter into an
35 annual contract for the
36 thruway authority solely
37 to perform such mainte-
38 nance and operation on
39 behalf of the department,
40 notwithstanding any other
41 provision of law, provided
42 such contract shall
43 include the same indemni-
44 fication and hold harmless
45 clauses for the thruway
46 authority that are

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

provided to municipalities
 pursuant to subdivision
 2-a of section 12 of the
 highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

 Amount available for nonper-
 sonal service 11,565,000

 573,779,500
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities
 incurred prior to April 1, 2006, of snow and ice control on state
 highways and preventive maintenance on state roads and bridges as
 defined in paragraph (a) of subdivision 1 of section 10-d of the
 highway law, including personal services, nonpersonal services,
 fringe benefits and contractual services provided by private firms
 and municipalities.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170406HM)
 528,118,000 (re. \$3,463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities
 incurred prior to April 1, 2005, of snow and ice control on state
 highways and preventive maintenance on state roads and bridges as
 defined in paragraph (a) of subdivision 1 of section 10-d of the
 highway law, including personal services, nonpersonal services,
 fringe benefits and contractual services provided by private firms
 and municipalities. Such costs shall not include the costs of vehi-
 cles under 8,500 pounds without the prior approval of the director
 of the budget.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170405HM)
 479,947,000 (re. \$1,029,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the construction or improvement of highway, bridge and rail
2 freight projects related to industrial access, including the acqui-
3 sition of property and the payment of liabilities incurred prior to
4 April 1, 2004. For the cost of the contract services provided by
5 private firms, including but not limited to the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing and environ-
8 mental impact statements for transportation projects. No funds shall
9 be allocated for such purposes until the commissioner of transporta-
10 tion enters into an agreement subject to the approval of the direc-
11 tor of the budget with any public or private entity for the repay-
12 ment of 40 percent of each project's costs disbursed from such
13 funds. Such agreement shall require repayment within 5 years of the
14 date of acceptance of the project by the department of transporta-
15 tion except that the repayment may occur over a period of up to 10
16 years when total project costs exceed \$1,000,000. All projects must
17 be approved by the director of the budget prior to the obligation of
18 the moneys so appropriated.

19 The moneys so appropriated shall be made available pursuant to rules
20 and regulations promulgated by the commissioner of transportation
21 establishing the maximum amount of assistance to be provided for
22 each project and the information that must be provided by the entity
23 requesting assistance, establishing criteria for providing assist-
24 ance from the moneys so appropriated and including standards for
25 receiving of assistance including but not limited to the number of
26 jobs created or maintained by the transportation improvement.

27 Notwithstanding any inconsistent provision of law, the commissioner of
28 transportation may waive the requirement to repay 40 percent of the
29 cost of a project provided that private funds are dedicated to the
30 cost of such industrial access project and related economic develop-
31 ment for at least 40 percent of the total cost of the industrial
32 access project and related economic development and the industrial
33 access portion of such project's cost is greater than \$2,000,000
34 (17060479) ... 5,400,000 (re. \$2,588,000)

35 By chapter 55, section 1, of the laws of 2003:

36 For the construction or improvement of highway, bridge and rail
37 freight projects related to industrial access, including the acqui-
38 sition of property and the payment of liabilities incurred prior to
39 April 1, 2003. For the cost of the contract services provided by
40 private firms, including but not limited to the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing and environ-
43 mental impact statements for transportation projects. No funds shall
44 be allocated for such purposes until the commissioner of transporta-
45 tion enters into an agreement subject to the approval of the direc-
46 tor of the budget with any public or private entity for the repay-
47 ment of 40 percent of each project's costs disbursed from such
48 funds. Such agreement shall require repayment within 5 years of the
49 date of acceptance of the project by the department of transporta-
50 tion except that the repayment may occur over a period of up to 10
51 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060379) ... 9,000,000 (re. \$3,140,000)

19 By chapter 55, section 1, of the laws of 2002:

20 For the construction or improvement of highway, bridge and rail
21 freight projects related to industrial access, including the acqui-
22 sition of property and the payment of liabilities incurred prior to
23 April 1, 2002. For the payment of reimbursements to the engineering
24 services fund for the cost of the contract services provided by
25 private firms, including but not limited to the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing and environ-
28 mental impact statements for transportation projects. No funds shall
29 be allocated for such purposes until the commissioner of transporta-
30 tion enters into an agreement subject to the approval of the direc-
31 tor of the budget with any public or private entity for the repay-
32 ment of 40 percent of each project's costs disbursed from such
33 funds. Such agreement shall require repayment within 5 years of the
34 date of acceptance of the project by the department of transporta-
35 tion except that the repayment may occur over a period of up to 10
36 years when total project costs exceed \$1,000,000. All projects must
37 be approved by the director of the budget prior to the obligation of
38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules
40 and regulations promulgated by the commissioner of transportation
41 establishing the maximum amount of assistance to be provided for
42 each project and the information that must be provided by the entity
43 requesting assistance, establishing criteria for providing assist-
44 ance from the moneys so appropriated and including standards for
45 receiving of assistance including but not limited to the number of
46 jobs created or maintained by the transportation improvement.

47 Notwithstanding any inconsistent provision of law, the commissioner of
48 transportation may waive the requirement to repay 40 percent of the
49 cost of a project provided that private funds are dedicated to the
50 cost of such industrial access project and related economic develop-
51 ment for at least 40 percent of the total cost of the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 access project and related economic development and the industrial
2 access portion of such project's cost is greater than \$2,000,000
3 (17060279) ... 9,000,000 (re. \$465,000)
4 For the construction or improvement of highway, bridge and rail
5 freight projects related to industrial access, including the acqui-
6 sition of property and the payment of liabilities incurred prior to
7 April 1, 2002. For the payment of reimbursements to the engineering
8 services fund for the cost of the contract services provided by
9 private firms, including but not limited to the preparation of
10 designs, plans, specifications and estimates; construction manage-
11 ment and supervision; and appraisals, surveys, testing and environ-
12 mental impact statements for transportation projects. No funds shall
13 be allocated for such purposes until the commissioner of transporta-
14 tion enters into an agreement subject to the approval of the direc-
15 tor of the budget with any public or private entity for the repay-
16 ment of 40 percent of each project's costs disbursed from such
17 funds. Such agreement shall require repayment within 5 years of the
18 date of acceptance of the project by the department of transporta-
19 tion except that the repayment may occur over a period of up to 10
20 years when total project costs exceed \$1,000,000. All projects must
21 be approved by the director of the budget prior to the obligation of
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
24 and regulations promulgated by the commissioner of transportation
25 establishing the maximum amount of assistance to be provided for
26 each project and the information that must be provided by the entity
27 requesting assistance, establishing criteria for providing assist-
28 ance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 For the payment of the costs of projects from this appropriation as
32 set forth in a memorandum of understanding between the majority
33 leader of the senate and the speaker of the assembly or their desig-
34 nee.

35 Notwithstanding any inconsistent provision of law, the commissioner of
36 transportation may waive the requirement to repay 40 percent of the
37 cost of a project provided that private funds are dedicated to the
38 cost of such industrial access project and related economic develop-
39 ment for at least 40 percent of the total cost of the industrial
40 access project and related economic development and the industrial
41 access portion of such project's cost is greater than \$2,000,000
42 (17070279) ... 6,000,000 (re. \$6,000,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction or improvement of highway, bridge and rail
45 freight projects related to industrial access, including the acqui-
46 sition of property and the payment of liabilities incurred prior to
47 April 1, 2000. For the payment of reimbursements to the engineering
48 services fund for the cost of the contract services provided by
49 private firms, including but not limited to the preparation of
50 designs, plans, specifications and estimates; construction manage-
51 ment and supervision; and appraisals, surveys, testing and environ-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 mental impact statements for transportation projects. No funds shall
2 be allocated for such purposes until the commissioner of transporta-
3 tion enters into an agreement subject to the approval of the direc-
4 tor of the budget with any public or private entity for the repay-
5 ment of 40 percent of each project's costs disbursed from such
6 funds. Such agreement shall require repayment within 5 years of the
7 date of acceptance of the project by the department of transporta-
8 tion except that the repayment may occur over a period of up to 10
9 years when total project costs exceed \$1,000,000. All projects must
10 be approved by the director of the budget prior to the obligation of
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
13 and regulations promulgated by the commissioner of transportation
14 establishing the maximum amount of assistance to be provided for
15 each project and the information that must be provided by the entity
16 requesting assistance, establishing criteria for providing assist-
17 ance from the moneys so appropriated and including standards for
18 receiving of assistance including but not limited to the number of
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
21 transportation may waive the requirement to repay 40 percent of the
22 cost of a project provided that private funds are dedicated to the
23 cost of such industrial access project and related economic develop-
24 ment for at least 40 percent of the total cost of the industrial
25 access project and related economic development and the industrial
26 access portion of such project's cost is greater than \$2,000,000
27 (17060079) ... 15,000,000 (re. \$82,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For the construction or improvement of highway, bridge and rail
30 freight projects related to industrial access, including the acqui-
31 sition of property and the payment of liabilities incurred prior to
32 April 1, 1999. For the payment of reimbursements to the engineering
33 services fund for the cost of the contract services provided by
34 private firms, including but not limited to the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing and environ-
37 mental impact statements for transportation projects. No funds shall
38 be allocated for such purposes until the commissioner of transporta-
39 tion enters into an agreement subject to the approval of the direc-
40 tor of the budget with any public or private entity for the repay-
41 ment of 40 percent of each project's costs disbursed from such
42 funds. Such agreement shall require repayment within 5 years of the
43 date of acceptance of the project by the department of transporta-
44 tion except that the repayment may occur over a period of up to 10
45 years when total project costs exceed \$1,000,000. All projects must
46 be approved by the director of the budget prior to the obligation of
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
49 and regulations promulgated by the commissioner of transportation
50 establishing the maximum amount of assistance to be provided for
51 each project and the information that must be provided by the entity

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.
5 Notwithstanding any inconsistent provision of law, the commissioner of
6 transportation may waive the requirement to repay 40 percent of the
7 cost of a project provided that private funds are dedicated to the
8 cost of such industrial access project and related economic develop-
9 ment for at least 40 percent of the total cost of the industrial
10 access project and related economic development and the industrial
11 access portion of such project's cost is greater than \$2,000,000
12 (17069979) ... 15,000,000 (re. \$701,000)

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14 section 1, of the laws of 2000:

15 For the construction or improvement of highway, bridge and rail
16 freight projects related to industrial access, including the acqui-
17 sition of property and the payment of liabilities incurred prior to
18 April 1, 1999. For the payment of reimbursements to the engineering
19 services fund for the cost of the contract services provided by
20 private firms, including but not limited to the preparation of
21 designs, plans, specifications and estimates; construction manage-
22 ment and supervision; and appraisals, surveys, testing and environ-
23 mental impact statements for transportation projects. No funds shall
24 be allocated for such purposes until the commissioner of transporta-
25 tion enters into an agreement subject to the approval of the direc-
26 tor of the budget with any public or private entity for the repay-
27 ment of 40 percent of each project's costs disbursed from such
28 funds. Such agreement shall require repayment within 5 years of the
29 date of acceptance of the project by the department of transporta-
30 tion except that the repayment may occur over a period of up to 10
31 years when total project costs exceed \$1,000,000. All projects must
32 be approved by the director of the budget prior to the obligation of
33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules
35 and regulations promulgated by the commissioner of transportation
36 establishing the maximum amount of assistance to be provided for
37 each project and the information that must be provided by the entity
38 requesting assistance, establishing criteria for providing assist-
39 ance from the moneys so appropriated and including standards for
40 receiving of assistance including but not limited to the number of
41 jobs created or maintained by the transportation improvement.

42 For the payment of the costs of projects from this appropriation as
43 set forth in a memorandum of understanding between the majority
44 leader of the senate and the speaker of the assembly or their desig-
45 nees.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 access portion of such project's cost is greater than \$2,000,000
2 (17079979) ... 10,000,000 (re. \$1,585,000)

3 By chapter 55, section 1, of the laws of 1998:

4 For the construction or improvement of highway, bridge and rail
5 freight projects related to industrial access, including the acqui-
6 sition of property and the payment of liabilities incurred prior to
7 April 1, 1998. For the payment of reimbursements to the engineering
8 services fund for the cost of the contract services provided by
9 private firms, including but not limited to the preparation of
10 designs, plans, specifications and estimates; construction manage-
11 ment and supervision; and appraisals, surveys, testing and environ-
12 mental impact statements for transportation projects. No funds shall
13 be allocated for such purposes until the commissioner of transporta-
14 tion enters into an agreement subject to the approval of the direc-
15 tor of the budget with any public or private entity for the repay-
16 ment of 40 percent of each project's costs disbursed from such
17 funds. Such agreement shall require repayment within 5 years of the
18 date of acceptance of the project by the department of transporta-
19 tion except that the repayment may occur over a period of up to 10
20 years when total project costs exceed \$1,000,000. All projects must
21 be approved by the director of the budget prior to the obligation of
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
24 and regulations promulgated by the commissioner of transportation
25 establishing the maximum amount of assistance to be provided for
26 each project and the information that must be provided by the entity
27 requesting assistance, establishing criteria for providing assist-
28 ance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of
32 transportation may waive the requirement to repay 40 percent of the
33 cost of a project provided that private funds are dedicated to the
34 cost of such industrial access project and related economic develop-
35 ment for at least 40 percent of the total cost of the industrial
36 access project and related economic development and the industrial
37 access portion of such project's cost is greater than \$2,000,000
38 (17069879) ... 5,000,000 (re. \$244,000)

39 By chapter 54, section 1, of the laws of 1994:

40 For the construction or improvement of highway and bridge projects
41 related to industrial access, including the acquisition of property
42 and the payment of liabilities incurred prior to April 1, 1994. For
43 the payment of reimbursements to the engineering services fund for
44 the cost of the contract services provided by private firms, includ-
45 ing but not limited to the preparation of designs, plans, specifica-
46 tions and estimates; construction management and supervision; and
47 appraisals, surveys, testing and environmental impact statements for
48 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

49 Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ... 200,000,000 (re. \$200,000,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$41,688,000)

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) 10,000,000 (re. \$5,790,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 state roads and bridges as defined in paragraph (a) of subdivision 1
2 of section 10-d of the highway law for contractual preventive main-
3 tenance services provided by private firms; and including but not
4 limited to the preparation of designs, plans, specifications and
5 estimates; construction management and supervision, and appraisals,
6 surveys, testing and environmental impact statements for transporta-
7 tion projects. Project costs funded from this appropriation may
8 include but shall not be limited to construction, reconstruction,
9 reconditioning and preservation, preventive maintenance, and the
10 acquisition of property.

11 With the approval of the director of the budget, the commissioner of
12 transportation is authorized to enter into agreements with any muni-
13 cipality to finance local bridge projects through state non-federal-
14 ly aided highway funds appropriated herein when the use of federal
15 aid funds for such local bridge projects would not be cost effective
16 and the federal aid and state matching funds saved as a result of
17 the use of nonfederal aid funds for local bridge projects are made
18 available for bridge projects on the state highway system. The
19 total amount of non-federally aided highway funds made available for
20 local bridge projects from this appropriation shall not exceed
21 \$2,500,000 in state fiscal year 2012-13.

22 Personal service (17011222) ... 2,000,000 (re. \$1,876,000)

23 Nonpersonal service (17041222)
24 [13,000,000] 15,100,000 (re. \$10,612,000)

25 Capital projects (17081222)
26 [511,050,000] 508,950,000 (re. \$455,135,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 2011, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto, for the state share of federally authorized high speed rail
34 improvement projects, and for the cost of administrative services of
35 the department of transportation and the cost of services provided
36 by private firms; including the costs of preventive maintenance on
37 state roads and bridges as defined in paragraph (a) of subdivision 1
38 of section 10-d of the highway law for contractual preventive main-
39 tenance services provided by private firms; and including but not
40 limited to the preparation of designs, plans, specifications and
41 estimates; construction management and supervision, and appraisals,
42 surveys, testing and environmental impact statements for transporta-
43 tion projects. Project costs funded from this appropriation may
44 include but shall not be limited to construction, reconstruction,
45 reconditioning and preservation, preventive maintenance, and the
46 acquisition of property. With the approval of the director of the
47 budget, the commissioner of transportation is authorized to enter
48 into agreements with any municipality to finance local bridge
49 projects through state nonfederally aided highway funds appropriated
50 herein when the use of federal aid funds for such local bridge
51 projects would not be cost effective and the federal aid and state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 matching funds saved as a result of the use of nonfederal aid funds
 2 for local bridge projects are made available for bridge projects on
 3 the state highway system. The total amount of non-federally aided
 4 highway funds made available for local bridge projects from this
 5 appropriation shall not exceed \$2,500,000 in state fiscal year
 6 2011-12.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (17021122)
 10 526,050,000 (re. \$256,433,000)

11 PERSONAL SERVICE

12 Personal service--regular 1,500,000
 13 Holiday/overtime compensation 500,000
 14 -----
 15 Amount available for person-
 16 al service 2,000,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,000,000
 20 Travel 10,000
 21 Contractual services 7,000,000
 22 Equipment 3,990,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 13,000,000
 26 -----

27 CAPITAL PROJECTS

28 Highway and Bridge Construc-
 29 tion and Preventive Mainte-
 30 nance 486,000,000
 31 -----
 32 Right of Way Acquisition 25,050,000
 33 -----
 34 Amount available for capital
 35 projects 511,050,000
 36 -----
 37 526,050,000
 38 =====

39 By chapter 55, section 1, of the laws of 2010:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto, for the state share of federally authorized high speed rail

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$122,527,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-	
tion and Preventive Mainte-	
nance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for mainte-	
nance undistributed	511,050,000

	526,050,000
	=====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$156,719,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,000,000
 4 Holiday/overtime compensation 1,000,000
 5 -----
 6 Amount available for person-
 7 al service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,000,000
 11 Travel 10,000
 12 Contractual services 8,000,000
 13 Equipment 3,990,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
 20 and Preventive Maintenance ... 476,000,000
 21 -----
 22 Right of Way Acquisition 25,550,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 501,550,000
 26 -----
 27 516,550,000
 28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
539,352,000 (re. \$66,230,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	524,352,000

Amount available for maintenance undistributed	524,352,000

	539,352,000
	=====

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$18,991,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Amount available for nonper-
sonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
tion and Preventive Mainte-
nance 507,505,000

Amount available for mainte-
nance undistributed 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
667,502,000 (re. \$12,040,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

SCHEDULE

Highway and Bridge Construc-	
tion	457,502,000

Preventive Maintenance	210,000,000

	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522)
604,125,000 (re. \$8,440,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.
17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422)
28 380,000,000 (re. \$34,411,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.
39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422)
42 331,260,000 (re. \$1,900,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005 as supplemented by certificate of
45 transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:
47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 2003, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322)
370,000,000 (re. \$11,267,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322)
317,684,000 (re. \$2,357,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) 1,042,107,000 (re. \$5,595,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 (re. \$20,629,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036

Available for maintenance undistributed	245,153,036

	330,132,036
	=====

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122)
1,069,754,000 (re. \$128,993,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$14,802,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any muni-
3 cipality to finance local bridge projects through state non-federal-
4 ly aided highway funds appropriated herein when the use of federal
5 aid funds for such local bridge projects would not be cost effective
6 and the federal aid and state matching funds saved as a result of
7 the use of non-federal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available for local
10 bridge projects from this appropriation shall not exceed \$2,500,000
11 in state fiscal year 2000-2001 (17020022)
12 943,841,000 (re. \$5,437,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2003:
15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2000, of preventive maintenance on state
17 roads and bridges as defined in paragraph (a) of subdivision 1 of
18 section 10-d of the highway law including personal services, nonper-
19 sonal services, fringe benefits and the contractual services
20 provided by private firms (17040022)
21 328,297,000 (re. \$159,000)

22 By chapter 55, section 1, of the laws of 1999:
23 For the payment of the costs, including the payment of liabilities
24 incurred prior to April 1, 1999, of state highways, parkways, bridg-
25 es, the New York State Thruway, Indian reservation roads, and facil-
26 ities for which the responsibility is vested with the state depart-
27 ment of transportation including work appurtenant and ancillary
28 thereto and the payment of reimbursements to the engineering
29 services fund for the cost of administrative services of the depart-
30 ment of transportation and the cost of services provided by private
31 firms, including but not limited to the preparation of designs,
32 plans, specifications and estimates; construction management and
33 supervision; and appraisals, surveys, testing and environmental
34 impact statements for transportation projects. Project costs funded
35 from this appropriation may include but shall not be limited to
36 construction, reconstruction, reconditioning and preservation, and
37 the acquisition of property.
38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state non-federal-
41 ly aided highway funds appropriated herein when the use of federal
42 aid funds for such local bridge projects would not be cost effective
43 and the federal aid and state matching funds saved as a result of
44 the use of nonfederal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 1999-2000 (17029922)
49 845,000,000 (re. \$6,833,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2003 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1999, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property [(17039922)] (17029922)
20 151,332,000 (re. \$1,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2003:
23 For the payment of costs, including the payment of liabilities
24 incurred prior to April 1, 1999, of preventive maintenance on state
25 roads and bridges as defined in paragraph (a) of subdivision 1 of
26 section 10-d of the highway law including personal services, nonper-
27 sonal services, fringe benefits and the contractual services
28 provided by private firms (17049922)
29 346,818,000 (re. \$597,000)

30 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
31 section 1, of the laws of 2003, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:
34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 1998, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto and the payment of reimbursements to the engineering
40 services fund for the cost of administrative services of the depart-
41 ment of transportation and the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements for transportation projects (17029822)
46 1,165,139,000 (re. \$8,529,000)
47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 1998, of preventive maintenance on state
49 roads and bridges as defined in paragraph (a) of subdivision 1 of
50 section 10-d of the highway law including personal services, nonper-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sonal services, fringe benefits and the contractual services
provided by private firms (17049822)
345,011,000 (re. \$2,213,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridges,
the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department
of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the department
of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any municipality
to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 1997-98 (17029722)
915,748,000 (re. \$5,604,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonpersonal
services, fringe benefits and the contractual services
provided by private firms.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
... .. 278,668,000 (re. \$1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of the costs, including the payment of liabilities
2 incurred prior to April 1, 1996, of state highways, parkways, bridg-
3 es, the New York State Thruway, Indian reservation roads, and facil-
4 ities for which the responsibility is vested with the state depart-
5 ment of transportation including work appurtenant and ancillary
6 thereto and the payment of reimbursements to the engineering
7 services fund for the cost of administrative services of the depart-
8 ment of transportation and the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing and environmental
12 impact statements for transportation projects (17029622)
13 779,430,000 (re. \$3,538,000)

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
15 section 1, of the laws of 2003 as supplemented by certificate of
16 transfer issued pursuant to the provisions of section 93 of the
17 state finance law as amended:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 1995, of state highways, parkways, bridg-
20 es, the New York State Thruway, Indian reservation roads, and facil-
21 ities for which the responsibility is vested with the state depart-
22 ment of transportation including work appurtenant and ancillary
23 thereto and the payment of reimbursements to the engineering
24 services fund for the cost of administrative services of the depart-
25 ment of transportation and the cost of services provided by private
26 firms, including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements for transportation projects. Project costs funded
30 from this appropriation may include but shall not be limited to
31 construction, reconstruction, reconditioning and preservation, and
32 the acquisition of property.

33 With the approval of the director of the budget, the commissioner of
34 transportation is authorized to enter into agreements with any muni-
35 cipality to finance local bridge projects through state non-federal-
36 ly aided highway funds appropriated herein when the use of federal
37 aid funds for such local bridge projects would not be cost effective
38 and the federal aid and state matching funds saved as a result of
39 the use of non-federal aid funds for local bridge projects are made
40 available for bridge projects on the state highway system. The total
41 amount of non-federally aided highway funds made available for local
42 bridge projects from this appropriation shall not exceed \$2,500,000
43 in state fiscal year 1995-96 (17029522)
44 880,323,000 (re. \$21,804,000)

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 1996, and as supplemented by certificate
47 of transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 1994, of state highways, parkways, bridg-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422)
1,095,524,000 (re. \$34,533,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ... (re. \$13,850,000)

PERSONAL SERVICE

Personal service--regular	47,325,000
Temporary service	916,000
Holiday/overtime compensation	1,401,000

Amount available for personal service	49,642,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 2,050,000

4 Travel 5,078,000

5 Contractual services 39,952,000

6 Equipment 200,000

7 Fringe benefits 23,332,000

8 Indirect costs 1,786,000

9 -----

10 Amount available for nonper-

11 sonal service 72,398,000

12 -----

13 122,040,000

14 =====

15 For capital project management and traffic and safety, including

16 personal services, nonpersonal services, fringe benefits and the

17 contract services provided by private firms (17H21030)

18 63,140,000 (re. \$3,509,000)

19 PERSONAL SERVICE

20 Personal service--regular 40,846,000

21 Holiday/overtime compensation 919,000

22 -----

23 Amount available for person-

24 al service 41,765,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 61,000

28 Travel 121,000

29 Contractual services 57,000

30 Equipment 15,000

31 Fringe benefits 19,630,000

32 Indirect costs 1,491,000

33 -----

34 Amount available for nonper-

35 sonal service 21,375,000

36 -----

37 63,140,000

38 =====

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,

40 section 1, of the laws of 2012:

41 For engineering services, including personal services, nonpersonal

42 services, fringe benefits and the contract services provided by

43 private firms, including, but not limited to, the preparation of

44 designs, plans, specifications and estimates; construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

36 For the costs of the
37 contract services provided
38 by private firms includ-
39 ing, but not limited to,
40 the preparation of
41 designs, plans, specifica-
42 tions and estimates;
43 construction management
44 and supervision; and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 appraisals, surveys, test-
 2 ing, and environmental
 3 impact statements for
 4 transportation projects:

5	Preliminary Design	55,260,000
6	Construction Inspection	67,018,000
7	Bridge Inspection	16,383,000
8	Other Consultant Services	34,805,000
9		-----
10		173,466,000
11		-----
12	Amount available for mainte-	
13	nance undistributed	173,641,000
14		-----
15		486,670,000
16		=====

17 For real estate services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms (17H31030) ... 20,183,000 (re. \$2,222,000)

20 PERSONAL SERVICE

21	Personal service--regular	13,355,000
22	Holiday/overtime compensation	20,000
23		-----
24	Amount available for person-	
25	al service	13,375,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	90,000
29	Travel	172,000
30	Contractual services	96,000
31	Equipment	48,000
32	Fringe benefits	6,286,000
33	Indirect costs	481,000
34		-----
35	Amount available for nonper-	
36	sonal service	7,173,000
37		-----
38		20,548,000
39		=====

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 41 section 1, of the laws of 2010:

42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms, including, but not limited to, the preparation of
 45 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ment and supervision; and appraisals, surveys, testing, and environ-
 mental impact statements for transportation projects (17H10930)
 ... 497,742,000 (re. \$43,239,000)

PERSONAL SERVICE

Personal service--regular 194,006,000
 Temporary service 4,024,000
 Holiday/overtime compensation 6,208,000

 Amount available for person-
 al service 204,238,000

NONPERSONAL SERVICE

Supplies and materials 412,000
 Travel 928,000
 Contractual services 6,367,000
 Equipment 1,995,000
 Fringe benefits 85,064,000
 Indirect costs 7,992,000

 Amount available for nonper-
 sonal service 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of
 \$175,000 to the office of
 the inspector general for
 services and expenses in
 accordance with the
 following:

Supplies and materials 44,000
 Travel 44,000
 Contractual services 44,000
 Equipment 43,000

 175,000

For the costs of the contract services
 provided by private firms including, but
 not limited to, the preparation of
 designs, plans, specifications and esti-
 mates; construction management and
 supervision; and appraisals, surveys,
 testing, and environmental impact state-
 ments for transportation projects:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Preliminary Design	60,709,000
2	Construction Inspection	73,627,000
3	Bridge Inspection	17,998,000
4	Other Consultant Services	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	190,746,000
10		-----
11		497,742,000
12		=====
13	For department management and administration including personal	
14	services, nonpersonal services, fringe benefits and the contract	
15	services provided by private firms (17H50930)	
16	122,554,000	(re. \$4,135,000)
17	PERSONAL SERVICE	
18	Personal service--regular	47,005,000
19	Temporary service	911,000
20	Holiday/overtime compensation	1,394,000
21		-----
22	Amount available for person-	
23	al service	49,310,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	2,506,000
27	Travel	5,622,000
28	Contractual services	40,222,000
29	Equipment	427,000
30	Fringe benefits	22,538,000
31	Indirect costs	1,929,000
32		-----
33	Amount available for nonper-	
34	sonal service	73,244,000
35		-----
36		122,554,000
37		=====
38	By chapter 55, section 1, of the laws of 2009:	
39	For capital project management and traffic and safety, including	
40	personal services, nonpersonal services, fringe benefits and the	
41	contract services provided by private firms (17H20930)	
42	66,084,000	(re. \$3,704,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 42,143,000
 3 Holiday/overtime compensation 961,000
 4 -----
 5 Amount available for person-
 6 al service 43,104,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 280,000
 10 Travel 321,000
 11 Contractual services 154,000
 12 Equipment 19,000
 13 Fringe benefits 20,469,000
 14 Indirect costs 1,737,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 22,980,000
 18 -----
 19 66,084,000
 20 =====

21 For real estate services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

24 PERSONAL SERVICE

25 Personal service--regular 13,197,000
 26 Holiday/overtime compensation 31,000
 27 -----
 28 Amount available for person-
 29 al service 13,228,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 84,000
 33 Travel 193,000
 34 Contractual services 65,000
 35 Equipment 57,000
 36 Fringe benefits 6,281,000
 37 Indirect costs 533,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 7,213,000
 41 -----
 42 20,441,000
 43 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10830)
 9 677,702,000 (re. \$60,473,000)

10 PERSONAL SERVICE

11 Personal service--regular 244,058,000
 12 Temporary service 3,100,000
 13 Holiday/overtime compensation 8,077,000
 14 -----
 15 Amount available for person-
 16 al service 255,235,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,976,000
 20 Travel 10,370,000
 21 Contractual services 44,067,000
 22 Equipment 3,976,000
 23 Fringe benefits 110,019,000
 24 Indirect costs 10,608,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 182,016,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
 31 \$192,000 to the office of
 32 the inspector general for
 33 services and expenses in
 34 accordance with the
 35 following:

36 Supplies and materials 48,000
 37 Travel 48,000
 38 Contractual services 48,000
 39 Equipment 48,000
 40 -----
 41 192,000
 42 -----

43 For the costs of the contract services
 44 provided by private firms including, but

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 not limited to, the preparation of
 2 designs, plans, specifications and esti-
 3 mates; construction management and
 4 supervision; and appraisals, surveys,
 5 testing, and environmental impact state-
 6 ments for transportation projects:

7	Preliminary Design	76,538,000
8	Construction Inspection	92,824,000
9	Bridge Inspection	22,691,000
10	Other Consultant Services	48,206,000
11		-----
12		240,259,000
13		-----
14	Amount available for mainte-	
15	nance undistributed	240,451,000
16		-----
17		677,702,000
18		=====
19	For capital project management and traffic and safety, including	
20	personal services, nonpersonal services, fringe benefits and the	
21	contract services provided by private firms (17H20830)	
22	62,658,500	(re. \$492,000)
23	PERSONAL SERVICE	
24	Personal service--regular	32,473,500
25	Holiday/overtime compensation	906,000
26		-----
27	Amount available for person-	
28	al service	33,359,500
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	325,000
32	Travel	422,000
33	Contractual services	10,531,000
34	Equipment	92,000
35	Fringe benefits	16,334,000
36	Indirect costs	1,575,000
37		-----
38	Amount available for nonper-	
39	sonal service	29,279,000
40		-----
41		62,658,500
42		=====
43	For real estate services, including personal services, nonpersonal	
44	services, fringe benefits and the contract services provided by	
45	private firms (17H30830) ...	19,810,000 (re. \$220,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 11,031,000
 3 Holiday/overtime compensation 32,000
 4 -----
 5 Amount available for person-
 6 al service 11,063,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 748,000
 10 Travel 1,285,000
 11 Contractual services 1,327,000
 12 Equipment 37,000
 13 Fringe benefits 5,039,000
 14 Indirect costs 311,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 8,747,000
 18 -----
 19 19,810,000
 20 =====

21 For federally eligible costs of information technology projects,
 22 including personal services, non-personal services, fringe benefits
 23 and contract services provided by private firms (17H40830)
 24 15,000,000 (re. \$15,000,000)

25 PERSONAL SERVICE

26 Personal service--regular 1,000,000
 27 -----
 28 Amount available for person-
 29 al service 1,000,000
 30 -----

31 NONPERSONAL SERVICE

32 Contractual services 13,488,000
 33 Fringe benefits 477,000
 34 Indirect costs 35,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 14,000,000
 38 -----
 39 15,000,000
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 42 section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects (17H10730) ...
 7 672,105,000 (re. \$32,798,000)

8 PERSONAL SERVICE

9 Personal service--regular 227,962,000
 10 Temporary service 5,156,000
 11 Holiday/overtime compensation 8,234,000
 12 -----
 13 Amount available for person-
 14 al service 241,352,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 2,475,000
 18 Travel 6,638,000
 19 Contractual services 49,926,000
 20 Equipment 7,869,000
 21 Fringe benefits 116,111,000
 22 Indirect costs 9,305,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 192,324,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of
 29 \$192,000 to the office of
 30 the inspector general for
 31 services and expenses in
 32 accordance with the
 33 following:

34 Supplies and materials 48,000
 35 Travel 48,000
 36 Contractual services 48,000
 37 Equipment 48,000
 38 -----
 39 192,000
 40 -----

41 For the costs of the contract services
 42 provided by private firms including, but
 43 not limited to, the preparation of
 44 designs, plans, specifications and esti-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 mates; construction management and
 2 supervision; and appraisals, surveys,
 3 testing, and environmental impact state-
 4 ments for transportation projects:

5	Preliminary Design	75,894,000
6	Construction Inspection	92,043,000
7	Bridge Inspection	22,500,000
8	Other Consultant Services	47,800,000
9		-----
10		238,237,000
11		-----
12	Amount available for mainte-	
13	nance undistributed	238,429,000
14		-----
15		672,105,000
16		=====

17 For capital project management and traffic and safety, including
 18 personal services, nonpersonal services, fringe benefits and the
 19 contract services provided by private firms (17H20730)
 20 57,086,000 (re. \$1,740,000)

21 PERSONAL SERVICE

22	Personal service--regular	30,191,000
23	Holiday/overtime compensation	940,000
24		-----
25	Amount available for person-	
26	al service	31,131,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	273,000
30	Travel	320,000
31	Contractual services	7,682,000
32	Equipment	29,000
33	Fringe benefits	16,341,000
34	Indirect costs	1,310,000
35		-----
36	Amount available for nonper-	
37	sonal service	25,955,000
38		-----
39		57,086,000
40		=====

41 For real estate services, including personal services, nonpersonal
 42 services, fringe benefits and the contract services provided by
 43 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 13,557,000
 3 Holiday/overtime compensation 16,000
 4 -----
 5 Amount available for person-
 6 al service 13,573,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 101,000
 10 Travel 152,000
 11 Contractual services 156,000
 12 Equipment 13,000
 13 Fringe benefits 4,953,000
 14 Indirect costs 397,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 5,772,000
 18 -----
 19 19,345,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007:
 22 For federally eligible costs of information technology projects,
 23 including personal services, non-personal services, fringe benefits
 24 and contract services provided by private firms (17H40730)
 25 15,000,000 (re. \$15,000,000)

26 PERSONAL SERVICE

27 Personal service--regular 1,000,000
 28 -----
 29 Amount available for person-
 30 al service 1,000,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 13,488,000
 34 Fringe benefits 477,000
 35 Indirect costs 35,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 14,000,000
 39 -----
 40 15,000,000
 41 =====

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 43 section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms, including, but not limited to, the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing, and environ-
6 mental impact statements for transportation projects.
7 For suballocation of \$192,000 to the office of inspector general for
8 services and expenses including fringe benefits (17H10630)
9 650,996,000 (re. \$27,852,000)
10 For capital project management and traffic and safety, including
11 personal services, nonpersonal services, fringe benefits and the
12 contract services provided by private firms (17H20630)
13 52,413,000 (re. \$576,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms, including, but not limited to, the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing, and environ-
21 mental impact statements for transportation projects.
22 For suballocation of \$192,000 to the office of inspector general for
23 services and expenses including fringe benefits (17H10530)
24 544,571,000 (re. \$14,503,000)

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
26 section 1, of the laws of 2007:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20530)
30 55,870,000 (re. \$735,000)
31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (17H30530) ... 14,179,000 (re. \$312,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
35 section 1, of the laws of 2006:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms (17H20430)
39 53,599,000 (re. \$377,000)
40 For real estate services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms (17H30430) ... 14,117,000 (re. \$351,000)
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For suballocation of \$192,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10430)
3 514,002,000 (re. \$9,515,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
5 section 1, of the laws of 2005, as supplemented by certificate of
6 transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended:
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20330)
11 51,693,000 (re. \$906,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2005:
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30330) ... 13,791,000 (re. \$295,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2006:
19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms, including, but not limited to, the preparation of
22 designs, plans, specifications and estimates; construction manage-
23 ment and supervision; and appraisals, surveys, testing, and environ-
24 mental impact statements for transportation projects.
25 For suballocation of \$192,000 to the office of inspector general for
26 services and expenses including fringe benefits (17H10330)
27 512,475,000 (re. \$20,874,000)

28 Capital Projects Funds - Other
29 Dedicated Highway and Bridge Trust Fund
30 Preparation of Plans Purpose
31 Capital Project Management and Traffic and Safety

32 By chapter 54, section 1, of the laws of 2012:
33 For capital project management and traffic and safety, including
34 personal services, nonpersonal services, fringe benefits, and the
35 contract services provided by private firms.
36 Personal service (17P11230) ... 37,941,000 (re. \$19,128,000)
37 Nonpersonal service (17P41230) ... 111,000 (re. \$96,000)
38 Fringe benefits (17P81230) ... 19,320,000 (re. \$19,320,000)
39 Indirect costs (17P91230) ... 1,207,000 (re. \$1,207,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms (17H21130)
44 58,657,000 (re. \$5,629,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

PERSONAL SERVICE

Personal service--regular 38,037,000
 Holiday/overtime compensation 919,000

 Amount available for person-
 al service 38,956,000

NONPERSONAL SERVICE

Supplies and materials 61,000
 Travel 121,000
 Contractual services 57,000
 Equipment 15,000
 Fringe benefits 18,068,000
 Indirect costs 1,379,000

 Amount available for nonper-
 sonal service 19,701,000

 58,657,000
 =====

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preparation of Plans Purpose
 Department Management and Administration

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11230) ... 38,218,000 (re. \$19,196,000)
 Nonpersonal service (17A41230) ... 40,300,000 (re. \$33,467,000)
 Fringe benefits (17A81230) ... 19,751,000 (re. \$19,751,000)
 Indirect costs (17A91230) ... 1,028,000 (re. \$1,028,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130)
 112,348,000 (re. \$34,681,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 PERSONAL SERVICE

2 Personal service--regular 42,593,000
 3 Temporary service 824,000
 4 Holiday/overtime compensation 1,261,000
 5 -----
 6 Amount available for person-
 7 al service 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials 1,845,000
 10 Travel 4,570,000
 11 Contractual services 35,957,000
 12 Equipment 180,000
 13 Fringe benefits 23,332,000
 14 Indirect costs 1,786,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 67,670,000
 18 -----
 19 112,348,000
 20 =====

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Preparation of Plans Purpose
 24 Design and Construction

25 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 26 hereby amended and reappropriated to read:

27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects, and for subal-
 33 location of \$175,000 to the office of the inspector general.

34 Personal service (17E11230) ... 186,819,000 (re. \$91,024,000)

35 Nonpersonal service (17E41230)
 36 [9,670,000] 131,569,000 (re. \$84,310,000)

37 Fringe benefits (17E81230) ... 95,128,000 (re. \$95,128,000)

38 Indirect costs (17E91230) ... 5,941,000 (re. \$5,941,000)

39 [For the costs of the contract services provided by private firms
 40 including, but not limited to, the preparation of designs, plans,
 41 specifications and estimates; construction management and super-
 42 vision; and appraisals, surveys, testing, and environmental impact
 43 statements for transportation projects.]

44 Capital projects (17EP1230)
 45 [162,533,000] 40,634,000 (re. \$40,634,000)

46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects, and for subal-
 7 location of \$175,000 to the office of the inspector general
 8 (17H11130) ... 469,901,000 (re. \$152,872,000)

9 PERSONAL SERVICE

10 Personal service--regular 185,850,000
 11 Temporary service 5,280,000
 12 Holiday/overtime compensation 3,985,000
 13 -----
 14 Amount available for person-
 15 al service 195,115,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 802,000
 19 Travel 5,959,000
 20 Contractual services 1,577,000
 21 Equipment 80,000
 22 Fringe benefits 90,493,000
 23 Indirect costs 6,907,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 105,818,000
 27 -----

28 CAPITAL PROJECTS

29 For the costs of the contract services
 30 provided by private firms including, but
 31 not limited to, the preparation of
 32 designs, plans, specifications and esti-
 33 mates; construction management and
 34 supervision; and appraisals, surveys,
 35 testing, and environmental impact state-
 36 ments for transportation projects:

37 Preliminary Design53,827,000
 38 Construction Inspection 65,280,000
 39 Bridge Inspection 15,958,000
 40 Other Consultant Services 33,903,000
 41 -----
 42 168,968,000
 43 -----
 44 Amount available for capital
 45 projects 168,968,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-----	
2		469,901,000
3	=====	
4	Capital Projects Funds - Other	
5	Dedicated Highway and Bridge Trust Fund	
6	Preparation of Plans Purpose	
7	Real Estate	
8	By chapter 54, section 1, of the laws of 2012:	
9	For real estate services, including personal services, nonpersonal	
10	services, fringe benefits and the contract services provided by	
11	private firms.	
12	Personal service (17R11230) ...	10,573,000 (re. \$5,256,000)
13	Nonpersonal service (17R41230) ...	162,000 (re. \$125,000)
14	Fringe benefits (17R81230) ...	5,384,000 (re. \$5,384,000)
15	Indirect costs (17R91230) ...	336,000 (re. \$336,000)
16	By chapter 54, section 1, of the laws of 2011:	
17	For real estate services, including personal services, nonpersonal	
18	services, fringe benefits and the contract services provided by	
19	private firms (17H31130) ...	
20	16,956,000 (re. \$1,936,000)	
20	PERSONAL SERVICE	
21	Personal service--regular	11,074,000
22	Holiday/overtime compensation	10,000
23		-----
24	Amount available for person-	
25	al service	11,084,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials	85,000
29	Travel	162,000
30	Contractual services	91,000
31	Equipment	1,000
32	Fringe benefits	5,141,000
33	Indirect costs	392,000
34		-----
35	Amount available for nonper-	
36	sonal service	5,872,000
37		-----
38		16,956,000
39		=====
40	Capital Projects Funds - Other	
41	Dedicated Highway and Bridge Trust Fund	
42	Preventive Maintenance Purpose	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 1996 and as supplemented by certificate of
 3 transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For preventive maintenance on state roads and bridges as defined in
 6 paragraph (a) of subdivision 1 of section 10-d of the highway law
 7 including personal services, nonpersonal services, fringe benefits
 8 and the contractual services provided by private firms (170594PM)
 9 278,439,000 (re. \$8,688,000)

10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Public Transportation Purpose

13 By chapter 54, section 1, of the laws of 2012:
 14 For the payment of personal services and fringe benefits of state
 15 forces in the office of passenger and freight transportation.
 16 Personal service (170112PT) ... 5,670,000 (re. \$2,885,000)
 17 Fringe benefits (170812PT) ... 2,931,000 (re. \$2,931,000)
 18 Indirect costs (170912PT) ... 153,000 (re. \$153,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For the payment of personal services and fringe benefits of state
 21 forces in the office of passenger and freight transportation
 22 (170111PT) ... 8,299,000 (re. \$644,000)

23 PERSONAL SERVICE

24 Personal service--regular 5,186,000
 25 Holiday/overtime compensation 90,000
 26 -----
 27 Amount available for person-
 28 al service 5,276,000
 29 -----

30 NONPERSONAL SERVICE

31 Fringe benefits 2,839,000
 32 Indirect costs 184,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 3,023,000
 36 -----
 37 8,299,000
 38 =====

39 By chapter 55, section 1, of the laws of 2010:
 40 For the payment of personal services and fringe benefits of state
 41 forces in the office of passenger and freight transportation
 42 (170110PT) ... 8,885,000 (re. \$684,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 5,762,000
 4 Holiday/overtime compensation 100,000
 5 -----
 6 Amount available for person-
 7 al service 5,862,000
 8 -----

9 NONPERSONAL SERVICE

10 Fringe benefits 2,839,000
 11 Indirect costs 184,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 3,023,000
 15 -----
 16 8,885,000
 17 =====

18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Snow and Ice Control Purpose

21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 22 section 1, of the laws of 2006:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2004, of control of snow and ice on state
 25 highways including personal services, nonpersonal services, fringe
 26 benefits and the contractual services provided by municipalities.
 27 The items shown in the schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the budget (170104SN)
 30 224,681,000 (re. \$599,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 32 section 1, of the laws of 2005 as supplemented by certificate of
 33 transfer issued pursuant to the provisions of section 93 of the
 34 state finance law as amended:
 35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2003, of control of snow and ice on state
 37 highways including personal services, nonpersonal services, fringe
 38 benefits and the contractual services provided by municipalities.
 39 The items shown in the schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (170103SN)
 42 225,842,000 (re. \$4,077,000)

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 44 section 1, of the laws of 2004:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2002, of control of snow and ice on state
3 highways including personal services, nonpersonal services, fringe
4 benefits and the contractual services provided by municipalities.
5 The items shown in the schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (170102SN)
8 223,022,964 (re. \$231,000)

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Southern Tier Expressway Purpose

12 By chapter 54, section 1, of the laws of 1985:
13 For the cost of construction including land acquisition, surveys,
14 design and contract engineering for the Southern Tier Expressway as
15 defined in section 340-c of the Highway Law (17348590)
16 (re. \$2,198,000)

17 OTHER HIGHWAY AID (CCP)

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway Aid Purpose

21 By chapter 54, section 1, of the laws of 1993:
22 For construction of sound abatement barriers on a section of the
23 northbound side of the New England Thruway (Interstate 95) from the
24 Bronx line through the Town of Pelham, Westchester County
25 (17369321) ... 1,150,000 (re. \$1,150,000)

26 OTHER TRANSPORTATION AID (CCP)

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Mass Transportation and Rail Freight Purpose

30 The appropriation made by chapter 55, section 1, of the laws of 2010:
31 For payment of eligible costs for the federal share of capital assist-
32 ance for intercity passenger rail corridors, congestion relief, and
33 high-speed rail corridor development funded by the Passenger Rail
34 Investment and Improvement Act of 2008 and any successor legislation
35 (17011012) ... [300,000,000] 100,000,000 is hereby amended by
36 REPEALING the sum of \$200,000,000 (re. \$99,421,000)

37 PORT DEVELOPMENT BONDABLE (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund - Infrastructure Renewal Bondable
40 Port Development Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 construction, reconstruction, rehabilitation, and for the acqui-
6 sition of real property, for port facilities under the jurisdiction of
7 the Niagara Frontier Transportation Authority and the Port of Oswego
8 Authority, including the payment of liabilities incurred prior to
9 April 1, 1988, pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983
11 (17278815) 1,495,000 (re. \$47,000)

12 By chapter 54, section 1, of the laws of 1986:
13 For the preparation of designs, plans, specifications and estimates,
14 for the contract engineering services provided by private firms, for
15 construction, reconstruction, rehabilitation, and for the acqui-
16 sition of real property, for port facilities under the jurisdiction of
17 the Albany Port District Commission, the Ogdensburg Bridge and Port
18 Authority, the Port of Oswego Authority, including the payment of
19 liabilities incurred prior to April one, nineteen hundred eighty-
20 six, pursuant to the provisions of the rebuild New York through
21 transportation infrastructure renewal bond act of 1983, and in
22 accordance with the schedule shown below. The items in the project
23 schedule below shall be for projects with a common purpose and may
24 be interchanged without limitation subject to the approval of the
25 director of the division of the budget (17278615)
26 3,840,000 (re. \$5,000)

27 By chapter 54, section 1, of the laws of 1985:
28 For construction, reconstruction, rehabilitation, and for the acqui-
29 sition of real property, for port facilities under the jurisdiction of
30 the Albany Port District Commission, the Ogdensburg Bridge and Port
31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
32 portation Authority, including the payment of liabilities incurred
33 prior to April one, nineteen hundred eighty-five, pursuant to the
34 provisions of the rebuild New York through transportation infras-
35 tructure renewal bond act of 1983, notwithstanding any inconsistent
36 provisions of law, and in accordance with the schedule shown below.
37 The items in the project schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the division of the budget
40 (17198515) (re. \$3,000)

41 PRIORITY BOND ACT PROJECTS (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - Infrastructure Renewal (Bondable)
44 Priority Bond Act Purpose

45 By chapter 54, section 1, of the laws of 1984, as amended by chapter
46 259, section 6, of the laws of 1993:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 be notified of advance payments made and the date or dates on which
2 the advance shall be repaid to the state and such other terms and
3 conditions as determined by the director of the budget. The commis-
4 sioner of transportation, or such other person as the commissioner
5 shall designate, shall notify the city of New York in accordance
6 with a schedule to be determined in the repayment agreement of
7 payments made from this appropriation for the construction of the
8 South Bronx oak point link. The city of New York shall reimburse the
9 state of New York in full for all moneys advanced by the state from
10 this appropriation within 30 days of the date of such notification.
11 In the event that the city shall fail to make payment to the state for
12 any payment due and owing in accordance with the repayment agreement
13 entered into by the commissioner and the city of New York, the
14 commissioner or such other person as the commissioner shall desig-
15 nate shall certify to the state comptroller the amount due and owing
16 the state at the end of each period as specified in the repayment
17 agreement for which such amounts have been advanced by the state
18 from this appropriation and the state comptroller shall withhold an
19 equivalent amount from the next succeeding state aid allocated to
20 the city from highway aid, the motor fuel tax and the motor vehicle
21 registration fee distributed pursuant to section 10-c of the highway
22 law, or per capita local assistance pursuant to section 54 of the
23 state finance law subject to the following limitations: prior to
24 withholding amounts due the state from the city, the comptroller
25 shall pay in full any amount due the state of New York municipal
26 bond bank agency, on account of the city's obligation to such agen-
27 cy; the city university construction fund, pursuant to the
28 provisions of the city university construction fund act, the New
29 York city housing development corporation, pursuant to the
30 provisions of the New York city housing development corporation act
31 (article 12 of the private housing finance law); the transit
32 construction fund, pursuant to the provisions of title 9-a of arti-
33 cle 5 of the public authorities law; and, pursuant to section 92-e
34 of the state finance law, any amounts necessary for payments to
35 holders of bonds or notes as certified by the municipal assistance
36 corporation for the city of New York created under article 10 of the
37 public authorities law. The comptroller shall give the director of
38 the budget notification of any such payment. Such amount or amounts
39 so withheld by the state comptroller shall be used for the repayment
40 of the state advances hereby authorized. When such amount or amounts
41 are received by the state, it shall credit such amounts against any
42 amounts due and owing by the city on whose account such was withheld
43 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

44 Capital Projects Funds - Other

45 Capital Projects Fund - Infrastructure Renewal (Bondable)

46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
48 section 3, of the laws of 1992:

49 For payment of the state share of the costs of the acquisition,
50 construction, reconstruction, improvement or rehabilitation of any

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 railroad capital facility and any capital improvement used in
2 connection therewith, for the acquisition of real property or inter-
3 ests in real property required or expected to be required therefor,
4 pursuant to the provisions of the rebuild New York through the
5 transportation infrastructure renewal bond act of 1983, notwith-
6 standing any inconsistent provisions of law, and pursuant to the
7 provisions of section fourteen-d of the transportation law, as the
8 commissioner may elect for the purpose of improving freight service,
9 and including all costs incidental thereto in accordance with the
10 following schedule.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et (17148541) 21,000,000 (re. \$120,000)

15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund
17 Mass Transportation and Rail Freight Purpose

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
19 section 1, of the laws of 1998:

20 For payment of the state share of the cost of acquisition and
21 construction of the South Bronx oak point link subject to agreements
22 entered into by the commissioner of transportation with the Port
23 Authority of New York and New Jersey and the city of New York and
24 approved by the director of the budget, and to remove clearance
25 restrictions north of Highbridge yard (171892A2)
26 11,040,000 (re. \$1,351,000)

27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

28 Capital Projects Funds - Other
29 Rail Preservation And Development Fund
30 Bond Proceeds Purpose

31 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of four hundred million dollars (\$400,000,000) or so much
34 thereof as may be necessary is hereby appropriated from the rail
35 preservation and development fund pursuant to the energy conserva-
36 tion through improved transportation bond act of nineteen hundred
37 seventy-nine for payment to the capital projects fund for disburse-
38 ments from such fund pursuant to an appropriation for acquisition,
39 construction, reconstruction, establishment, improvement and reha-
40 bilitation of urban, commuter and intercity rail passenger and rapid
41 transit systems and rail freight capital facilities, for the acqui-
42 sition of real property and interests in real property required or
43 expected to be required therefor and for any capital equipment to be
44 used in connection therewith, including all costs incidental there-
45 to.

46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the rail preservation and development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 fund until a certificate of approval of availability shall have been
2 issued by the director of the budget, and a copy of such certificate
3 filed with the state comptroller, the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Such certificate may be amended from time to time by the director of
6 the budget, and a copy of each such amendment shall be filed with
7 the state comptroller, the chairman of the senate finance committee
8 and the chairman of the assembly ways and means committee. The
9 director of the budget is hereby authorized to designate to the
10 state comptroller specific appropriations made from the projects
11 fund for purposes for which rail preservation and development fund
12 expenditures are authorized. The state comptroller shall at the
13 commencement of each month certify to the director of the budget,
14 the chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee, the amounts disbursed from the
16 appropriations designated by the director of the budget from the
17 capital projects fund for these disbursements pursuant to appropri-
18 ations from such fund for such purposes for the month preceding such
19 certification and such certifications shall not exceed in the aggre-
20 gate the moneys hereby appropriated (01371310) (re. \$149,000)

21 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of one hundred million dollars (\$100,000,000) or so much ther-
24 eof as may be necessary is hereby appropriated from the rail preser-
25 vation and development fund pursuant to the energy conservation
26 through improved transportation bond act of nineteen hundred seven-
27 ty-nine for payment to the local assistance account for disburse-
28 ments from such fund pursuant to an appropriation for the recon-
29 struction, improvement, reconditioning and preservation of highways
30 and bridges of the state highway system, for the acquisition of real
31 property and interest in real property required or expected to be
32 required therefor by any county, city, town or village, or two or
33 more of the foregoing acting jointly.

34 Notwithstanding the provisions of any general or special law, no
35 moneys shall be available from the rail preservation and development
36 fund until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 filed with the state comptroller, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means commit-
40 tee. Such certificate may be amended from time to time by the direc-
41 tor of the budget, and a copy of each such amendment shall be filed
42 with the state comptroller, the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.
44 The director of the budget is hereby authorized to designate to the
45 state comptroller specific appropriations made from the local
46 assistance fund for purposes for which rail preservation and devel-
47 opment fund expenditures are authorized. The state comptroller shall
48 at the commencement of each month certify to the director of the
49 budget, the chairman of the senate finance committee and the chair-
50 man of the assembly ways and means committee, the amounts disbursed
51 from the appropriations designated by the director of the budget

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210)
 (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
 Rebuild and Renew New York Transportation Fund
 Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
 2,900,000,000 (re. \$1,020,274,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Federal Aid Highways Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For the state share of highway projects to be reimbursed from the
4 accelerated capacity and transportation improvements fund pursuant
5 to the provisions of the accelerated capacity and transportation
6 improvements of the nineties bond act (17E19020)
7 10,300,000 (re. \$188,000)

8 By chapter 54, section 1, of the laws of 1989:

9 For the state share of highway projects to be reimbursed from the
10 accelerated capacity and transportation improvements fund pursuant
11 to the provisions of that bond act (17E18920)
12 10,300,000 (re. \$29,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Highway Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated. The items shown in the project schedule below
46 shall be for projects with a common purpose and may be interchanged
47 without limitation subject to the approval of the director of the
48 budget.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)
514,165,000 (re. \$9,223,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 testing and environmental impact statements for transportation
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire any necessary land not on the
5 state highway system for the purpose of local bridge projects
6 financed through this appropriation at the request of the locality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the division of the budg-
12 et.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1990 (17F19022)
15 617,900,000 (re. \$2,586,000)

16 By chapter 54, section 1, of the laws of 1989:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act of 1988, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 improvement of state highways, and other highway facilities includ-
21 ing bridges, other structures, and appurtenances.

22 For 80 percent of the costs of capital local bridge projects advanced
23 pursuant to the provisions of the accelerated capacity and transpor-
24 tation improvements of the nineties bond act of 1988. The remaining
25 20 percent share of project costs shall be paid by the municipality
26 under whose jurisdiction the project is constructed, reconstructed
27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, construction, reconstruction, reconditioning and
30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the engineering services of the department of transpor-
33 tation, including fringe benefits, and the contract services
34 provided by private firms, for activities including but not limited
35 to the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-
40 portation is authorized to acquire any necessary land not on the
41 state highway system for the purpose of local bridge projects
42 financed through this appropriation at the request of the locality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1989 (17F18911)
51 715,219,000 (re. \$838,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 261, section 57, of the laws of 1988, as amended by chapter
2 54, section 3, of the laws of 1989:
3 The sum of four hundred seventy million dollars (\$470,000,000), is
4 hereby appropriated from the capital projects fund to the department
5 of transportation for the cost of state highway capital projects
6 advanced with or without federal aid including bridges, other struc-
7 tures and appurtenances and municipal bridge improvements advanced
8 pursuant to the accelerated capacity and transportation improvements
9 of the nineties bond act. This appropriation shall be reimbursed
10 from proceeds from the issuance of bonds pursuant to section fifty
11 of chapter 261, of the laws of nineteen hundred eighty-eight.
12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property; construction, recon-
15 struction, capacity improvement, replacement, reconditioning and
16 preservation; the supervision and inspection thereof; and the cost
17 of engineering services provided by private firms. No expenditure
18 shall be made from this appropriation for personal services and
19 expenses other than consulting services.
20 Notwithstanding the provisions of any general or special law, no
21 moneys shall be available from the accelerated capacity and trans-
22 portation improvements fund until a certificate of approval of
23 availability shall have been issued by the director of the budget,
24 and a copy of such certificate filed with the state comptroller, the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee. Such certificate may be amended
27 from time to time by the director of the budget, and a copy of each
28 such amendment shall be filed with the state comptroller, the chair-
29 man of the senate finance committee and the chairman of the assembly
30 ways and means committee (17658811)
31 470,000,000 (re. \$1,369,000)

32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Non-Federal Aided Highway Purpose

36 By chapter 54, section 1, of the laws of 1993, as amended by chapter
37 259, section 4, of the laws of 1993:
38 For services and expenses of a bonding guarantee assistance program
39 for transportation related purposes pursuant to section 1838 of the
40 public authorities law enacted pursuant to chapter 56 of the laws of
41 1993. The director of the budget may apportion all or a portion of
42 such funds to the job development authority (17309322)
43 3,500,000 (re. \$3,500,000)

44 Special Revenue Funds - Other
45 Dedicated Mass Transportation Fund
46 Mass Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 259, section 4, of the laws of 1993:
3 For services and expenses of a bonding guarantee assistance program
4 for transportation-related purposes pursuant to section 1838 of the
5 public authorities law enacted pursuant to chapter 56 of the laws of
6 1993. The director of the budget may apportion all or a portion of
7 these funds to the job development authority (173293MT)
8 3,500,000 (re. \$3,500,000)
9 For services and expenses of a revolving fund for working capital
10 loans to small and minority and women-owned firms engaged in trans-
11 portation construction and reconstruction projects. The director of
12 the budget may apportion all or a portion of these funds to the
13 urban development corporation (173393MT)
14 1,500,000 (re. \$1,500,000)

15 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

16 Special Revenue Funds - Other
17 Dedicated Mass Transportation Trust Fund
18 Rail Service Preservation Purpose

19 By chapter 55, section 1, of the laws of 1996:
20 For the payment of the costs of construction, reconstruction, improve-
21 ment, reconditioning and preservation of rail freight and rail
22 passenger facilities, pursuant to the provisions of section 14-j of
23 the transportation law, including, but not limited to, preparation
24 of designs, plans and specifications, and acquisition of real prop-
25 erty pursuant to a memorandum of understanding entered into pursuant
26 to chapter 56 of the laws of 1993 (17359641)
27 7,500,000 (re. \$4,138,000)

28 By chapter 54, section 1, of the laws of 1995:
29 For the payment of the costs of construction, reconstruction, improve-
30 ment, reconditioning and preservation of rail freight and rail
31 passenger facilities, pursuant to the provisions of section 14-j of
32 the transportation law, including, but not limited to, preparation
33 of designs, plans and specifications, and acquisition of real prop-
34 erty notwithstanding any general or special law (17359541)
35 7,500,000 (re. \$157,000)

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For the payment of the costs of construction, reconstruction, improve-
39 ment, reconditioning and preservation of rail freight and rail
40 passenger facilities, pursuant to the provisions of section 14-j of
41 the transportation law and in accordance with the schedule below,
42 including but not limited to, preparation of designs, plans and
43 specifications, and acquisition of real property (17379541)
44 5,000,000 (re. \$474,000)

45 project schedule

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	For services and expenses of the Amsterdam	
2	Local Waterfront Revitalization Project	
3	including but not limited to the	
4	construction of an access route traversing	
5	Conrail tracks	1,000,000
6	For payment to Alcibiades Ltd. for services	
7	and expenses of the Livonia, Avon, and	
8	Lakeville Railroad, Rochester Cluster	
9	South project including but not limited to	
10	the rehabilitation of track and structures	817,000
11	For payment to the City of Rochester for	
12	services and expenses of the Rochester	
13	Alternate Transportation Systems Study for	
14	the study of feasible alternative modes of	
15	transportation in the Rochester area	
16	including but not limited to light rail	300,000
17	For payment to the City of Rochester for	
18	services and expenses of the Buffalo	
19	Road/West Avenue and Chili Avenue projects	
20	including but not limited to the partial	
21	removal of a bridge, lighting, bridge	
22	abutments and safety improvements to the	
23	railroad under pass	600,000
24	For payment to the City of Rochester for	
25	services and expenses of the state/St.	
26	Paul Railroad Underpass Improvement	
27	project including but not limited to safe-	
28	ty enhancements	83,000
29	For payment to the Onondaga County Indus-	
30	trial Development Agency for design and	
31	installation of new trackage and station	
32	platforms, track realignment, track reha-	
33	bilitation, track removal, and other	
34	related work, including bridgework and	
35	right-of-way purchases for the Syracuse	
36	Intermodal Center	1,500,000
37	For payment to the Onondaga County Indus-	
38	trial Development Agency for services and	
39	expenses of the Syracuse Intermodal Center	
40	including but not limited to construction	400,000
41	For payment to the Central New York Regional	
42	Transportation Authority for services and	
43	expenses of the Syracuse Intermodal Center	
44	including but not limited to rail improve-	
45	ments	300,000
46	TRANSPORTATION BONDABLE (CCP)	
47	Capital Projects Funds - Other	
48	Capital Projects Fund - Rebuild and Renew (Bondable)	
49	Aviation Purpose	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.
13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.
26 For the payment of liabilities incurred prior to April 1, 2009
27 (17030914) ... 16,400,000 (re. \$16,400,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For the costs, pursuant to the rebuild and renew New York transporta-
30 tion bond act of 2005 and article 22 of the transportation law, of
31 capital projects to be reimbursed from bond fund proceeds for the
32 planning and design, construction, reconstruction, replacement,
33 improvement, reconditioning, rehabilitation and preservation,
34 including the acquisition of real property and interests therein
35 required or expected to be required in connection therewith, of
36 airports and aviation facilities, equipment and related projects
37 exclusive of those airports and facilities under the jurisdiction of
38 the port authority of New York and New Jersey or operated by the
39 state of New York.
40 Costs may include highways and bridges either on or off the state
41 highway system necessary or reasonably expected to be necessary as a
42 project component or incidental to projects otherwise authorized
43 herein and by the rebuild and renew New York transportation bond act
44 of 2005.
45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of trans-
47 portation, including but not limited to personal services, nonper-
48 sonal services, fringe benefits, and the contract services provided
49 by private firms, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2008
4 (17030814) ... 15,000,000 (re. \$7,287,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the rebuild and renew New York transporta-
7 tion bond act of 2005 and article 22 of the transportation law, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 planning and design, construction, reconstruction, replacement,
10 improvement, reconditioning, rehabilitation and preservation,
11 including the acquisition of real property and interests therein
12 required or expected to be required in connection therewith, of
13 airports and aviation facilities, equipment and related projects
14 exclusive of those airports and facilities under the jurisdiction of
15 the port authority of New York and New Jersey or operated by the
16 state of New York. Costs may include highways and bridges either on
17 or off the state highway system necessary or reasonably expected to
18 be necessary as a project component or incidental to projects other-
19 wise authorized herein and by the rebuild and renew New York trans-
20 portation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2007
30 (17030714) ... 15,000,000 (re. \$3,529,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the costs, pursuant to the rebuild and renew New York transporta-
33 tion bond act of 2005 and article 22 of the transportation law, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 planning and design, construction, reconstruction, replacement,
36 improvement, reconditioning, rehabilitation and preservation,
37 including the acquisition of real property and interests therein
38 required or expected to be required in connection therewith, of
39 airports and aviation facilities, equipment and related projects
40 exclusive of those airports and facilities under the jurisdiction of
41 the port authority of New York and New Jersey or operated by the
42 state of New York.

43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$1,543,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) 15,000,000 (re. \$2,124,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: the canal system and appurtenances thereto; moveable bridges
5 that cross over the canal system; and pedestrian and/or bicycle
6 trails, pathways and bridges serving transportation needs. Costs may
7 include highways and bridges either on or off the state highway
8 system necessary or reasonably expected to be necessary as a project
9 component or incidental to projects otherwise authorized herein and
10 by the rebuild and renew New York transportation bond act of 2005.
11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation
19 projects, and to the canal corporation for the cost of the engineer-
20 ing services of the corporation or the thruway authority, including
21 fringe benefits, and the contract services provided by private
22 firms, for activities including but not limited to the preparation
23 of designs, plans, specifications and estimates; construction
24 management and supervision; and appraisals, surveys, testing and
25 environmental impact statements for transportation projects.
26 For the payment of liabilities incurred prior to April 1, 2009
27 (17020916) ... 10,000,000 (re. \$9,823,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: the canal system and appurtenances thereto; moveable bridges
37 that cross over the canal system; and pedestrian and/or bicycle
38 trails, pathways and bridges serving transportation needs. Costs may
39 include highways and bridges either on or off the state highway
40 system necessary or reasonably expected to be necessary as a project
41 component or incidental to projects otherwise authorized herein and
42 by the rebuild and renew New York transportation bond act of 2005.
43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects, and to the canal corporation for the cost of the engineer-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ing services of the corporation or the thruway authority, including
2 fringe benefits, and the contract services provided by private
3 firms, for activities including but not limited to the preparation
4 of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing and
6 environmental impact statements for transportation projects.
7 For the payment of liabilities incurred prior to April 1, 2008
8 (17020816) ... 10,000,000 (re. \$3,640,000)

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: the canal system and appurtenances thereto; moveable bridges
18 that cross over the canal system; and pedestrian and/or bicycle
19 trails, pathways and bridges serving transportation needs. Costs may
20 include highways and bridges either on or off the state highway
21 system necessary or reasonably expected to be necessary as a project
22 component or incidental to projects otherwise authorized herein and
23 by the rebuild and renew New York transportation bond act of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects, and to the canal corporation for the cost of the engineer-
33 ing services of the corporation or the thruway authority, including
34 fringe benefits, and the contract services provided by private
35 firms, for activities including but not limited to the preparation
36 of designs, plans, specifications and estimates; construction
37 management and supervision; and appraisals, surveys, testing and
38 environmental impact statements for transportation projects.

39 For the payment of liabilities incurred prior to April 1, 2007
40 (17020716) ... 10,000,000 (re. \$8,915,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: the canal system and appurtenances thereto; moveable bridges
50 that cross over the canal system; and pedestrian and/or bicycle

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 trails, pathways and bridges serving transportation needs. Costs may
2 include highways and bridges either on or off the state highway
3 system necessary or reasonably expected to be necessary as a project
4 component or incidental to projects otherwise authorized herein and
5 by the rebuild and renew New York transportation bond act of 2005.
6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects, and to the canal corporation for the cost of the engineer-
15 ing services of the corporation or the thruway authority, including
16 fringe benefits, and the contract services provided by private
17 firms, for activities including but not limited to the preparation
18 of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing and
20 environmental impact statements for transportation projects.
21 For the payment of liabilities incurred prior to April 1, 2006
22 (17020616) ... 10,000,000 (re. \$7,001,000)

23 By chapter 55, section 1, of the laws of 2005:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.
38 For engineering services of the department of transportation, includ-
39 ing personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms, including, but not
41 limited to, the preparation of designs, plans, specifications and
42 estimates; construction management and supervision; and appraisals,
43 surveys, testing and environmental impact statements for transpor-
44 tation projects, and to the canal corporation for the cost of the
45 engineering services of the corporation or the thruway authority,
46 including fringe benefits, and the contract services provided by
47 private firms, for activities including but not limited to the prep-
48 aration of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516)

10,000,000 (re. \$8,478,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 (re. \$64,021,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 (re. \$16,749,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 (re. \$89,850,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.
6 For the payment of liabilities incurred prior to April 1, 2006
7 (17010611) ... 235,000,000 (re. \$18,038,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2006:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: state highways, bridges and parkways; border crossing enhance-
18 ments either on or off the state highway system; and the improvement
19 and/or elimination of highway-railroad grade crossings either on or
20 off the state highway system.

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing and environ-
26 mental impact statements for transportation projects.

27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms.

30 For real estate services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms.

33 No part of this appropriation shall be made available for the payment
34 of liabilities incurred prior to the approval of the rebuild and
35 renew New York transportation bond act of 2005 by the voters at the
36 general election to be held in November of 2005 (17010511)
37 170,000,000 (re. \$35,542,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - Rebuild and Renew (Bondable)

40 Mass Transit Purpose

41 By chapter 55, section 1, of the laws of 2009:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, acquisition, construction,
46 reconstruction, replacement, improvement, reconditioning, rehabili-
47 tation and preservation, including the acquisition of real property
48 and interests therein required or expected to be required in
49 connection therewith, of: omnibus, mass transit and rapid transit

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 systems, facilities and equipment, including facilities used jointly
2 by commuter railroad companies and freight railroad companies, but
3 otherwise exclusive of those operated by or under the jurisdiction
4 of the metropolitan transportation authority and its subsidiaries,
5 the New York City transit authority and its subsidiaries and the
6 Triborough bridge and tunnel authority; intermodal passenger facili-
7 ties and equipment; and marine terminals and marine transportation
8 facilities exclusive of those under the jurisdiction of the port
9 authority of New York and New Jersey or the canal corporation.
10 Costs may include highways and bridges either on or off the state
11 highway system necessary or reasonably expected to be necessary as a
12 project component or incidental to projects otherwise authorized
13 herein and by the rebuild and renew New York transportation bond act
14 of 2005.

15 For payment of engineering services, including reimbursements to the
16 dedicated highway and bridge trust fund of the department of trans-
17 portation, including but not limited to personal services, nonper-
18 sonal services, fringe benefits, and the contract services provided
19 by private firms, for activities including but not limited to the
20 preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2009
24 (170509MT) ... 10,000,000 (re. \$10,000,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, acquisition, construction,
30 reconstruction, replacement, improvement, reconditioning, rehabili-
31 tation and preservation, including the acquisition of real property
32 and interests therein required or expected to be required in
33 connection therewith, of: omnibus, mass transit and rapid transit
34 systems, facilities and equipment, including facilities used jointly
35 by commuter railroad companies and freight railroad companies, but
36 otherwise exclusive of those operated by or under the jurisdiction
37 of the metropolitan transportation authority and its subsidiaries,
38 the New York City transit authority and its subsidiaries and the
39 Triborough bridge and tunnel authority; intermodal passenger facili-
40 ties and equipment; and marine terminals and marine transportation
41 facilities exclusive of those under the jurisdiction of the port
42 authority of New York and New Jersey or the canal corporation. Costs
43 may include highways and bridges either on or off the state highway
44 system necessary or reasonably expected to be necessary as a project
45 component or incidental to projects otherwise authorized herein and
46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided
51 by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.
4 For the payment of liabilities incurred prior to April 1, 2008
5 (170508MT) ... 10,000,000 (re. \$6,691,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, acquisition, construction,
11 reconstruction, replacement, improvement, reconditioning, rehabili-
12 tation and preservation, including the acquisition of real property
13 and interests therein required or expected to be required in
14 connection therewith, of: omnibus, mass transit and rapid transit
15 systems, facilities and equipment, including facilities used jointly
16 by commuter railroad companies and freight railroad companies, but
17 otherwise exclusive of those operated by or under the jurisdiction
18 of the metropolitan transportation authority and its subsidiaries,
19 the New York City transit authority and its subsidiaries and the
20 Triborough bridge and tunnel authority; intermodal passenger facili-
21 ties and equipment; and marine terminals and marine transportation
22 facilities exclusive of those under the jurisdiction of the port
23 authority of New York and New Jersey or the canal corporation. Costs
24 may include highways and bridges either on or off the state highway
25 system necessary or reasonably expected to be necessary as a project
26 component or incidental to projects otherwise authorized herein and
27 by the rebuild and renew New York transportation bond act of 2005.

28 For payment of engineering services, including reimbursements to the
29 dedicated highway and bridge trust fund of the department of trans-
30 portation, including but not limited to personal services, nonper-
31 sonal services, fringe benefits, and the contract services provided
32 by private firms, for activities including but not limited to the
33 preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing and environmental impact statements for transportation.

36 For the payment of liabilities incurred prior to April 1, 2007
37 (170507MT) ... 10,000,000 (re. \$6,653,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, acquisition, construction,
43 reconstruction, replacement, improvement, reconditioning, rehabili-
44 tation and preservation, including the acquisition of real property
45 and interests therein required or expected to be required in
46 connection therewith, of: omnibus, mass transit and rapid transit
47 systems, facilities and equipment, including facilities used jointly
48 by commuter railroad companies and freight railroad companies, but
49 otherwise exclusive of those operated by or under the jurisdiction
50 of the metropolitan transportation authority and its subsidiaries,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 the New York City transit authority and its subsidiaries and the
2 Triborough bridge and tunnel authority; intermodal passenger facili-
3 ties and equipment; and marine terminals and marine transportation
4 facilities exclusive of those under the jurisdiction of the port
5 authority of New York and New Jersey or the canal corporation. Costs
6 may include highways and bridges either on or off the state highway
7 system necessary or reasonably expected to be necessary as a project
8 component or incidental to projects otherwise authorized herein and
9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the
11 dedicated highway and bridge trust fund of the department of trans-
12 portation, including but not limited to personal services, nonper-
13 sonal services, fringe benefits, and the contract services provided
14 by private firms, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2006
19 (170506MT) ... 10,000,000 (re. \$7,132,000)

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the provisions of the rebuild and renew New
22 York transportation bond act of 2005 and article 22 of the transpor-
23 tation law, of capital projects to be reimbursed from bond fund
24 proceeds for the planning and design, acquisition, construction,
25 reconstruction, replacement, improvement, reconditioning, rehabili-
26 tation and preservation, including the acquisition of real property
27 and interests therein required or expected to be required in
28 connection therewith, of: omnibus, mass transit and rapid transit
29 systems, facilities and equipment, including facilities used jointly
30 by commuter railroad companies and freight railroad companies, but
31 otherwise exclusive of those operated by or under the jurisdiction
32 of the metropolitan transportation authority and its subsidiaries,
33 the New York City transit authority and its subsidiaries and the
34 Triborough bridge and tunnel authority; intermodal passenger facili-
35 ties and equipment; and marine terminals and marine transportation
36 facilities exclusive of those under the jurisdiction of the port
37 authority of New York and New Jersey or the canal corporation. Costs
38 may include highways and bridges either on or off the state highway
39 system necessary or reasonably expected to be necessary as a project
40 component or incidental to projects otherwise authorized herein and
41 by the rebuild and renew New York transportation bond act of 2005.

42 For engineering services of the department of transportation, includ-
43 ing personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms, including, but not
45 limited to, the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion.

49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 general election to be held in November of 2005 (170505MT)
2 10,000,000 (re. \$7,132,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable)
5 Rail and Port Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: intercity passenger rail and freight rail facilities and equip-
15 ment; ports, marine terminals and marine transportation facilities
16 exclusive of those under the jurisdiction of the port authority of
17 New York and New Jersey or the canal corporation; and intermodal
18 passenger and freight facilities and equipment.

19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2009
33 (17040915) ... 27,000,000 (re. \$27,000,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: intercity passenger rail and freight rail facilities and equip-
43 ment; ports, marine terminals and marine transportation facilities
44 exclusive of those under the jurisdiction of the port authority of
45 New York and New Jersey or the canal corporation; and intermodal
46 passenger and freight facilities and equipment.

47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2008
12 (17040815) ... 27,000,000 (re. \$25,021,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: intercity passenger rail and freight rail facilities and equip-
22 ment; ports, marine terminals and marine transportation facilities
23 exclusive of those under the jurisdiction of the port authority of
24 New York and New Jersey or the canal corporation; and intermodal
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state
27 highway system necessary or reasonably expected to be necessary as a
28 project component or incidental to projects otherwise authorized
29 herein and by the rebuild and renew New York transportation bond act
30 of 2005.

31 For payment of engineering services, including reimbursements to the
32 dedicated highway and bridge trust fund of the department of trans-
33 portation, including but not limited to personal services, nonper-
34 sonal services, fringe benefits, and the contract services provided
35 by private firms, for activities including but not limited to the
36 preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2007
40 (17040715) ... 27,000,000 (re. \$4,100,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.
4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.
9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.
17 For the payment of liabilities incurred prior to April 1, 2006
18 (17040615) ... 27,000,000 (re. \$19,745,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.
32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.
37 For engineering services of the department of transportation, includ-
38 ing personal services, nonpersonal services, fringe benefits and the
39 contract services provided by private firms, including, but not
40 limited to, the preparation of designs, plans, specifications and
41 estimates; construction management and supervision; and appraisals,
42 surveys, testing and environmental impact statements for transporta-
43 tion.
44 The funds made available through this appropriation shall be utilized
45 for the payment of the costs of eligible projects in accordance with
46 a memorandum of understanding entered into between the governor, the
47 majority leader of the senate and the speaker of the assembly, or
48 their designees, pursuant to article 22 of the transportation law.
49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 general election to be held in November of 2005 (17040515)
2 27,000,000 (re. \$10,892,000)

3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 Capital Projects Funds - Other
5 Transportation Infrastructure Renewal Bond Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$810,000, or so much thereof as may be necessary, is hereby
10 appropriated from the transportation infrastructure renewal fund as
11 established by section 74 of the state finance law in accordance
12 with the provisions of section 7 of chapter 836 of the laws of 1983
13 for payment, notwithstanding the provisions of any law, to the capi-
14 tal projects fund, in order to reimburse such fund for disbursements
15 certified by the state comptroller as bondable under the provisions
16 of the rebuild New York through transportation infrastructure
17 renewal bond act of 1983 for payment from the port, marine terminal,
18 canal and waterway account.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which transportation infrastructure
22 renewal fund expenditures are authorized. The state comptroller
23 shall at the commencement of each month certify to the director of
24 the budget, the chairman of the senate finance committee, and the
25 chairman of the assembly ways and means committee, the amounts
26 disbursed from the appropriations so designated by the director of
27 the budget from the capital projects fund for such purposes for the
28 month preceding such certification and such certification shall not
29 exceed in the aggregate the moneys hereby appropriated. A copy of
30 each such certificate shall also be delivered to state departments
31 and agencies to which such capital projects fund appropriations are
32 made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the transportation infrastructure
35 renewal fund until a certificate of approval of availability shall
36 have been issued by the director of the budget, and a copy of such
37 certificate of approval filed with the state comptroller, the chair-
38 man of the senate finance committee and the chairman of the assembly
39 ways and means committee. Such certificate may be amended from time
40 to time by the director of the budget, and a copy of each such
41 amendment shall be filed with the state comptroller, the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee (71119310) ... 810,000 (re. \$637,000)

44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
45 section 1, of the laws of 1996:

46 The sum of \$2,800,000, or so much thereof as may be necessary, is
47 hereby appropriated from the transportation infrastructure renewal
48 fund as established by section 74 of the state finance law in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 accordance with the provisions of section 7 of chapter 836 of the
2 laws of 1983 for payment, notwithstanding the provisions of any law,
3 to the capital projects fund, in order to reimburse such funds for
4 disbursements certified by the state comptroller as bondable under
5 the provisions of the rebuild New York through transportation
6 infrastructure renewal bond act of 1983 (71A58910)
7 2,800,000 (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
9 section 1, of the laws of 1996:
10 The sum of \$116,580,000 or so much thereof as may be necessary, is
11 hereby appropriated from the transportation infrastructure renewal
12 bond fund as established by section 74 of the state finance law in
13 accordance with the provisions of section 7 of chapter 836 of the
14 laws of 1983 for payment, notwithstanding the provisions of any law,
15 to the capital projects fund, in order to reimburse such funds for
16 disbursements certified by the state comptroller as bondable under
17 the provisions of the rebuild New York through transportation
18 infrastructure renewal bond act of 1983 (71A58810)
19 116,580,000 (re. \$27,351,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	403,057,000	2,025,013,000
6	-----	-----
7 All Funds	403,057,000	2,025,013,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP)	253,057,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Western New York Economic Development Projects

14 The sum of \$53,891,000 is hereby appropri-
 15 ated for services and expenses related to
 16 capital improvements at Ralph Wilson
 17 Stadium, including the payment of liabil-
 18 ities incurred prior to April 1, 2013. All
 19 or a portion of the funds appropriated
 20 hereby may be suballocated or transferred
 21 to any department, agency, or public
 22 authority (91101309)..... 53,891,000

23 The sum of \$2,166,000 is hereby appropriated
 24 for services and expenses related to the
 25 retention of professional football in
 26 Western New York, including the payment of
 27 liabilities incurred prior to April 1,
 28 2013. All or a portion of the funds appro-
 29 priated hereby may be suballocated or
 30 transferred to any department, agency, or
 31 public authority (91111309) 2,166,000

32 The sum of \$75,000,000 is hereby appropri-
 33 ated for the Buffalo Regional Innovation
 34 Cluster. Funds appropriated herein shall
 35 be for services and expenses, loans, and
 36 grants, to support economic development
 37 projects within the city of Buffalo or
 38 surrounding environs. All or a portion of
 39 the funds appropriated hereby may be
 40 suballocated or transferred to any depart-
 41 ment, agency, or public authority
 42 (91241309) 75,000,000

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 NY 2020 Challenge Grant Program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 The sum of \$55,000,000 is hereby appropri-
2 ated for the NY SUNY 2020 challenge grant
3 program, notwithstanding any inconsistent
4 provision of law, shall be available to
5 all colleges, universities and community
6 colleges as defined by section 350 of the
7 Education Law, except that no funds shall
8 be made available from this appropriation
9 for university centers as defined by
10 subdivision 7 of section 350 of the
11 education law. NY SUNY 2020 plans shall be
12 developed in consultation with the
13 regional economic development councils and
14 funding will be subject to the approval of
15 a NY SUNY 2020 plan or plans by the gover-
16 nor and the chancellor of the state
17 university of New York. All or a portion
18 of the funds appropriated hereby may be
19 suballocated or transferred to any depart-
20 ment, agency, or public authority
21 (91121309) 55,000,000

22 The sum of \$55,000,000 is hereby appropri-
23 ated for the NY CUNY 2020 challenge grant
24 program, notwithstanding any inconsistent
25 provision of law, shall be available to
26 all colleges, universities and community
27 colleges as defined by section 6202 of the
28 Education Law. NY CUNY 2020 plans shall be
29 developed in consultation with the
30 regional economic development councils and
31 funding will be subject to the approval of
32 a NY CUNY 2020 plan or plans by the gover-
33 nor and the chancellor of the city univer-
34 sity of New York. All or a portion of the
35 funds appropriated hereby may be suballo-
36 cated or transferred to any department,
37 agency, or public authority (91131309) 55,000,000

38 Capital Projects Funds - Other
39 Captial Projects Fund
40 Empire State Economic Development Fund

41 The sum of \$12,000,000 is hereby appropri-
42 ated for services and expenses of the
43 empire state economic development fund,
44 including the payment of liabilities
45 incurred prior to April 1, 2013. All or a
46 portion of the funds appropriated hereby
47 may be suballocated or transferred to any
48 department, agency, or public authority 12,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2013-14

1 NEW YORK WORKS (CCP) 150,000,000
2 -----

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Economic Development Projects

6 The sum of \$150,000,000 is hereby appropri-
7 ated for the regional economic development
8 council initiative. Funds appropriated
9 herein shall be available during the
10 2013-14 and 2014-15 state fiscal years for
11 services and expenses, loans, and grants.
12 Funding will be pursuant to a plan devel-
13 oped by the chief executive officer of the
14 New York state urban development corpo-
15 ration and based in part on a competitive
16 selection process among the regional
17 economic development councils and will
18 support initiatives based on anticipated
19 economic development benefits.

20 Such moneys will be awarded by the New York
21 state urban development corporation at its
22 discretion. All or a portion of the funds
23 appropriated hereby may be suballocated or
24 transferred to any department, agency, or
25 public authority. Notwithstanding section
26 40 of the state finance law or any
27 provision of the law to the contrary, this
28 appropriation shall lapse on September 15,
29 2015 (911413A3) 150,000,000
30 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 Arts and Cultural Projects

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state
 8 arts and cultural capital grants program, as authorized pursuant to
 9 a chapter of the laws of 2008, to support the preservation and
 10 expansion of cultural institutions in New York state, subject to a
 11 plan approved by the director of the budget. All or a portion of the
 12 funds appropriated hereby may be suballocated or transferred to any
 13 department, agency, or public authority (91050809)
 14 18,000,000 (re. \$12,000,000)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 19 section 5, of the laws of 2008:

20 The sum of \$35,000,000 is hereby appropriated for downstate regional
 21 projects including but not limited to those listed in the schedule
 22 below, subject to a plan submitted by the chairman of the New York
 23 state urban development corporation and approved by the director of
 24 the budget. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (91090809) ... 35,000,000 (re. \$15,411,000)

27 Project Schedule	
28 PROJECT	AMOUNT
29 -----	-----
30 SUNY Stony Brook Energy	
31 Research Center	10,000,000
32 Lower Hudson Valley Infrac-	
33 tructure and Waterfront	
34 Development	10,000,000
35 Cold Spring Harbor Laboratory	5,000,000
36 Hudson Valley Solar Energy	
37 Consortium	5,000,000
38 Hudson Valley Semiconductor	
39 Manufacturing	5,000,000
40 -----	-----
41 Total	35,000,000
42 =====	=====

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) ... 35,000,000 (re. \$28,800,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2007:
14 For services and expenses of redevelopment initiatives at the Harriman
15 Research and Technology Park (91030709)
16 7,500,000 (re. \$6,645,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Economic and Community Development Projects

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 The sum of \$32,148,000 is hereby appropriated for the New York state
23 economic and community development program, as authorized pursuant
24 to a chapter of the laws of 2008, subject to a plan approved by the
25 director of the budget. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Economic Transformation Program

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as
32 amended by chapter 54, section 1, of the laws of 2012, is hereby
33 amended and reappropriated to read:
34 The sum of \$50,000,000 is hereby appropriated for the economic trans-
35 formation program. Funds appropriated herein shall be available
36 [during the 2011-12 and 2012-13 state fiscal years] for services and
37 expenses, loans, and grants. Funding will be used to support initi-
38 atives, services and expenses of communities impacted by the closure
39 of New York state prison, correctional and juvenile justice facili-
40 ties, pursuant to a plan developed by the chair of the New York
41 state urban development corporation. The regional economic develop-
42 ment council representing the impacted community shall make non-
43 binding recommendations to the chair consistent with the executive
44 order establishing such council. All or a portion of the funds
45 appropriated hereby may be suballocated or transferred to any
46 department, agency, or public authority. [Notwithstanding section 40

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

of the state finance law or any provision of law to the contrary,
 this appropriation shall lapse on September 15, 2013]
 50,000,000 (re. \$50,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:
 For services and expenses of Luther Forest Technology Campus Economic
 Development Corporation for infrastructure and site development
 expenses. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
 authority (91130809) ... 45,000,000 (re. \$1,038,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:
 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 projects, including but not limited to those listed in the schedule
 below, subject to a plan submitted by the chairman of the New York
 state urban development corporation and approved by the director of
 the budget; provided, however, that no funds shall be disbursed
 pursuant to this appropriation for any purpose if a chapter of the
 laws of 2009 is enacted that provides funding for such projects
 pursuant to a capital spending reduction and strategic reinvestment
 plan. All or a portion of the funds appropriated herein may be
 suballocated or transferred to any department, agency or public
 authority ... 75,000,000 (re. \$4,904,000)

Project Schedule

PROJECT	AMOUNT
IBM Wafer Packaging Center	50,000,000
Albany Nanotech	25,000,000
Total	75,000,000
	=====

Capital Projects Funds - Other
 Capital Projects Fund
 New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:
 The sum of \$30,000,000 is hereby appropriated for New York city water-
 front development projects, including but not limited to those list-
 ed in the schedule below, subject to a plan submitted by the chair-
 man of the New York state urban development corporation and approved

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809)
 30,000,000 (re. \$1,925,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Governor's Island	10,000,000
Hudson River Park	20,000,000

Total	30,000,000
	=====

Capital Projects Funds - Other
 Capital Projects Fund
 NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91121209)
 80,000,000 (re. \$80,000,000)

The sum of \$30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (91201209)
 30,000,000 (re. \$30,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available [during the 2011-12 and 2012-13 state fiscal years] for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013]
130,550,000 (re. \$129,050,000)

Capital Projects Funds - Other

Capital Projects Fund

SUNY College for Nanoscale and Science Engineering

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, INCLUDING, NOTWITHSTANDING ANYTHING IN LAW TO THE CONTRARY, THE PAYMENT OF LIABILITIES INCURRED PRIOR TO APRIL 1, 2012 AND THE REIMBURSEMENT OF EXPENDITURES FOR THE PURPOSE APPROPRIATED HEREIN, MADE FROM AN APPROPRIATION MADE BY CHAPTER 55, SECTION 1, OF THE LAWS OF 2006 FOR ECONOMIC DEVELOPMENT/OTHER PROJECTS. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 (re. \$205,000,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809)
25,000,000 (re. \$16,345,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 (re. \$13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$40,035,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000

Total	115,000,000
	=====

Capital Projects Funds - Other
Capital Projects Fund
Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$69,484,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Account

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aque-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

duct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008, as amended by chapter 140 of the laws of 2008. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation, and no state-supported debt shall be issued to finance the purposes of this appropriation, until a working capital loan, as authorized pursuant to a chapter of the laws of 2010, is repaid to the state's general fund by the earlier of March 31, 2011 or 30 days after the execution of a memorandum of understanding with the operator of a video lottery facility at Aqueduct racetrack pursuant to subdivision e of section 1612 of the tax law, or, a repayment plan is approved by the director of the division of the budget providing for such repayment from portions of the vendor fee that would otherwise be due on or after that date to the New York Racing Association, Inc. pursuant to paragraphs 3 and 4 of subdivision f of section 1612 of the tax law on account of video lottery revenues from a video lottery facility at Aqueduct racetrack. The division of lottery shall report upon any such approved repayment plan, including information detailing the progress of repayment of loan liabilities, to the governor, the temporary president of the senate, and the speaker of the assembly quarterly until such loan is fully repaid. These funds may be suballocated or transferred to any department, agency, or public authority (91131209) 25,000,000 (re. \$6,250,000)

For services and expenses of the empire state economic development fund ... 20,000,000 (re. \$20,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

Capital Projects Funds - Other
 Capital Projects Fund
 ECONOMIC DEVELOPMENT PURPOSE

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
 The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 (re. \$321,603,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
 For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Buffalo, the Buffalo inner harbor area, or surrounding environs.
2 Notwithstanding any other provision of law to the contrary, such
3 projects shall be determined pursuant to a memorandum of understand-
4 ing to be executed by the governor, the temporary president of the
5 senate and the speaker of the assembly. The funds appropriated here-
6 by may be suballocated to any department, agency or public authori-
7 ty. Eligible project(s) shall include, but not be limited to Haupt-
8 man-Woodward Medical Research Institute; Buffalo Medical Campus;
9 University of Buffalo - Center of Excellence in Bioinformatics;
10 Roswell Park Cancer Institute Corporation; and other projects relat-
11 ing to historic preservation, cultural facilities and transportation
12 projects (91AD00A3) ... 50,000,000 (re. \$10,715,000)

13 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 ECONOMIC DEVELOPMENT PURPOSE

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
18 section 5, of the laws of 2008:
19 The sum of \$350,000,000 is hereby appropriated for the New York State
20 Economic Development Assistance Program, as authorized pursuant to a
21 chapter of the laws of 2008. All or a portion of the funds appropri-
22 ated hereby may be suballocated or transferred to any department,
23 agency, or public authority (91140809)
24 350,000,000 (re. \$206,133,000)

25 NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Buffalo Regional Innovation Cluster

29 By chapter 54, section 1, of the laws of 2012:
30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
31 Innovation Cluster. Funds appropriated herein shall be for services
32 and expenses, loans, and grants, to support economic development
33 projects within the city of Buffalo or surrounding environs. All or
34 a portion of the funds appropriated hereby may be suballocated or
35 transferred to any department, agency, or public authority
36 (91211209) ... 75,000,000 (re. \$75,000,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 New York Works Economic Development Fund

40 By chapter 54, section 1, of the laws of 2012:
41 The sum of \$75,000,000 is hereby appropriated for the New York Works
42 Economic Development Fund. Funds appropriated herein shall be for
43 services and expenses, loans, and grants, related to the New York
44 Works Economic Development Fund. All or a portion of the funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209)
75,000,000 (re. \$75,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available [during the 2012-13 and 2013-14 state fiscal years] for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014] (911412A3) ...
150,000,000 (re. \$150,000,000)

REGIONAL DEVELOPMENT

Capital Projects Funds - Other
Capital Projects Fund
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 (re. \$145,124,000)

Capital Projects Funds - Other
Capital Projects Fund
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

funds appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority (910306A3)
 143,000,000 (re. \$31,811,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000
Total	143,000,000

Capital Projects Funds - Other

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
 108, section 5, of the laws of 2006:

The sum of \$269,500,000 is hereby appropriated for economic develop-
 ment projects including but not limited to those listed in the sche-
 dule below, subject to a plan submitted by the chairman of the New
 York state urban development corporation and approved by the direc-
 tor of the budget. All or a portion of the funds appropriated hereby
 may be suballocated or transferred to any department, agency, or
 public authority (910106A3) ... 269,500,000 (re. \$72,226,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initi- atives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Plattsburgh	Aeronautical	
2	Institute	.....	1,200,000
3	Governor's Island	.....	22,500,000
4	Department of Environmental		
5	Conservation Fish Hatcheries	...	3,000,000
6	Roswell Park Cancer Institute	...	18,000,000
7	Lower Manhattan Energy Inde-		
8	pendence Initiative	.....	25,000,000
9	Atlantic Yards Railway Rede-		
10	velopment	.....	34,000,000
11	Delphi Harrison	.....	25,000,000
12	Other	.....	9,800,000
13		-----	
14	Total	.....	269,500,000
15		=====	

16 [Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Economic Development / Other Projects]

19 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 20 amended by chapter 54, section 1, of the laws of 2012, is hereby
 21 amended and reappropriated to read:
 22 The sum of \$603,050,000 is hereby appropriated for economic develop-
 23 ment projects, university development projects, homeland security
 24 projects, environmental projects, public recreation projects and
 25 arts and cultural facility improvement projects, including but not
 26 limited to those listed in the schedule below. All or a portion of
 27 the funds appropriated herein may be suballocated or transferred to
 28 any department, agency or public authority (910606A3)
 29 603,050,000 (re. \$148,566,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	City of Yonkers Saw Mill River	
34	Redevelopment	8,000,000
35	NYS Applied Science Center of	
36	Innovation and Excellence in	
37	Homeland Security	25,000,000
38	Renaissance Square Project	
39	and/or other economic devel-	
40	opment projects	18,000,000
41	Renaissance Square Project	
42	which may include the reha-	
43	bilitation of the Eastman	
44	Theatre and/or other	
45	performance venues	18,000,000
46	Schenectady Superconductivity	
47	Partnership	2,000,000
48	Kingston Business Park	1,000,000
49	Public Safety Training Center	2,500,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Chemung County IDA/Academic	
2	and Career Advancement	
3	Center	5,000,000
4	Comprehensive Emergency Shel-	
5	tering Program on Long	
6	Island	2,500,000
7	Clarkson University - Walker	
8	Center	1,000,000
9	Atlantic Yards Railway Rede-	
10	velopment	33,000,000
11	Atlantic Yards Railway - Nets	
12	Project	33,000,000
13	Buffalo Building Demolition	5,000,000
14	Buffalo Lakeside Commerce Park ...	5,000,000
15	East River Bioscience Park	12,000,000
16	Albany College of	
17	Pharmacy/Pharmaceutical	
18	Center	2,000,000
19	Science and Technology Center	
20	at Utica College	675,000
21	City of Utica/East Government	
22	Parking District	
23	..... [3,500,000]	1,500,000
24	UPPER MOHAWK VALLEY MEMORIAL	
25	AUDITORIUM AUTHORITY	2,000,000
26	State University of New York	
27	at Stony Brook Brookhaven	
28	National Laboratory Super-	
29	computer	26,000,000
30	Brooklyn Museum - Third Floor	
31	Beaux Arts Court	7,500,000
32	Foothills Performing Arts	
33	Center	4,000,000
34	Syracuse University Restore	
35	Center for Environmental	
36	Biotechnology	5,000,000
37	Fredonia Agricultural Exper-	
38	imental Station - Cornell	
39	University	3,359,000
40	Rochester Rhinos Soccer Stadi-	
41	um	5,000,000
42	Canisius College - Interdisci-	
43	plinary Science Center	3,000,000
44	Buffalo Niagara Medical Campus ...	5,200,000
45	Lower Manhattan 21st Century	
46	Communications	13,600,000
47	Lincoln Center	7,500,000
48	Buffalo State College - New	
49	Technology Building	40,330,000
50	Rochester and Buffalo Educa-	
51	tional Opportunity Center	
52	Facilities	28,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Advanced Energy Research and	
2	Technology Center on Long	
3	Island	35,000,000
4	Of the amounts appropriated	
5	herein \$14,000,000 shall be	
6	made available to the Luther	
7	Forest Technology Campus	
8	infrastructure and	
9	\$10,000,000 shall be made	
10	available to Uptown and	
11	Downtown Campus, University	
12	at Albany	24,000,000
13	SUNY Fredonia - Science Center	
14	.....	10,000,000
15	The Putnam Community Founda-	
16	tion	2,000,000
17	Hudson Valley Domestic	
18	Preparedness, Response and	
19	Recovery Initiative	4,000,000
20	Center for Lithography Devel-	
21	opment	12,000,000
22	State University of New York	
23	at Fredonia-Science Center	12,000,000
24	Westchester Community College	
25	Master Plan Projects	6,000,000
26	Bethel Woods Performing Arts	
27	Center	1,000,000
28	To Long Island Bus for the	
29	purchase of hybrid buses	3,000,000
30	Suffolk Community College	3,000,000
31	Queensborough Public Library	6,000,000
32	State University of New York	
33	at New Paltz-Old Main Reno-	
34	vation	3,000,000
35	East River Bioscience Park	11,000,000
36	Art Park and Company	2,500,000
37	Landmark Theatre	8,500,000
38	Rochester Parking Garage	8,000,000
39	Hunts Point Cooperative Market ...	2,000,000
40	Office of Court Administra-	
41	tion-Court Officers Academy	1,000,000
42	Buffalo Mainstreet	8,000,000
43	Hispanic Federation	2,000,000
44	Manhattan Youth Building	3,100,000
45	Brooklyn Museum .. [7,500,000]	4,500,000
46	Boricua College	2,000,000
47	Schenectady Metroplex Redevel-	
48	opment	2,000,000
49	Channel 13	1,250,000
50	Educational Alliance	3,150,000
51	BROOKLYN PUBLIC LIBRARY	3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Other projects to be deter-	
2	mined pursuant to a plan to	
3	be developed by the director	
4	of the budget in consulta-	
5	tion with the speaker of the	
6	assembly	20,736,000
7	Other projects to be deter-	
8	mined pursuant to a plan to	
9	be developed by the director	
10	of the budget in consulta-	
11	tion with the temporary	
12	president of the senate	73,650,000
13		-----
14	Total	603,050,000
15		=====

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Energy/Environmental Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2007:

21 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
 22 for services and expenses of Luther Forest Technology Campus and
 23 \$7,500,000 for photovoltaic technology advancement, including the
 24 establishment of an international nanotechnology photovoltaic center
 25 at the New York State Energy Research and Development Authority's
 26 Saratoga Technology and Energy Park. All of the funds appropriated
 27 hereby may be suballocated or transferred to any department, agency
 28 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)

29 The sum of \$15,000,000 is hereby appropriated for services and
 30 expenses of the New York investment in conservation and efficiency
 31 pilot program. Such funds appropriated shall be suballocated or
 32 transferred to New York energy research and development authority
 33 (911006A3) ... 15,000,000 (re. \$15,000,000)

34 The sum of \$30,000,000 is hereby appropriated for projects including,
 35 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 36 electric vehicles, plug-in hybrid electric vehicles, and other
 37 research and development regarding fuel diversification and energy
 38 efficiency in the transportation sector. All or a portion of the
 39 funds appropriated hereby may be suballocated or transferred to any
 40 department, agency, or public authority (910406A3)
 41 30,000,000 (re. \$17,641,000)

42 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 43 section 3, of the laws of 2006:

44 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 45 tation for construction of a pilot cellulosic ethanol refinery.
 46 All or a portion of the funds appropriated hereby may be suballo-
 47 cated or transferred to any department, agency, or public authority
 48 (910506A3) ... 20,000,000 (re. \$6,867,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 University Development Projects

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 5 108, section 5, of the laws of 2006:
 6 The sum of \$201,500,000 is hereby appropriated for university develop-
 7 ment projects including but not limited to those listed in the sche-
 8 dule below, subject to a plan submitted by the chairman of the New
 9 York state urban development corporation and approved by the direc-
 10 tor of the budget. All or a portion of the funds appropriated hereby
 11 may be suballocated or transferred to any department, agency, or
 12 public authority (910206A3) ... 201,500,000 (re. \$14,710,000)

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	-----
16	University at Buffalo --	
17	Krabbe Disease Research	6,000,000
18	Columbia University - Nano	
19	Facility	10,000,000
20	Columbia University - Cancer	
21	Center	12,000,000
22	Fordham University	10,000,000
23	Syracuse Center of Excellence ...	10,000,000
24	Energy Recovery Linac Project	
25	at Cornell University	12,000,000
26	Clarkson University	5,000,000
27	Paul Smith's College	1,500,000
28	University at Albany -- Insti-	
29	tute for Nanoelectronics	
30	Discovery and Exploration	
31	(INDEX)	75,000,000
32	New York State Veterinary	
33	Diagnostic Laboratory	50,000,000
34	Brooklyn Army Terminal	6,000,000
35	East River Bioscience Park	4,000,000
36	-----	
37	Total	201,500,000
38		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	52,000,000
	-----	-----
All Funds	0	52,000,000
	=====	=====

6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 The sum of \$423,500,000 is hereby appropriated, in accordance with
13 chapter 432 of the laws of 1997 establishing the community enhance-
14 ment facilities assistance program, for community enhancement facil-
15 ities assistance projects. Eligible community enhancement facilities
16 assistance project(s) shall include, but not be limited to economic
17 development projects to be located within the county of Nassau
18 (\$15,000,000), provided that the allocation made available to the
19 Governor, as authorized by paragraph one of the memorandum of under-
20 standing governing administration of the community enhancement
21 facilities assistance program, shall be reduced by \$1,500,000 to
22 \$140,166,666. No moneys of the state in the state treasury or any of
23 its funds shall be available for payments pursuant to this appropri-
24 ation. Funding for community enhancement facilities assistance
25 projects shall be provided from the proceeds of bonds or notes
26 issued in accordance with chapter 432 of the laws of 1997 authoriz-
27 ing the issuance of bonds and notes for community enhancement facil-
28 ities projects (91CF97A3) ... 423,500,000 (re. \$52,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	469,407,000
	-----	-----
All Funds	0	469,407,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:
 12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000. Notwithstanding any other inconsistent provision of
 25 law, none of the funds appropriated hereto, as delineated in the
 26 below project schedule, may be interchanged among project purposes.
 27 All or a portion of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority.
 29 Notwithstanding any other inconsistent provision of law, this appro-
 30 priation may not be disbursed prior to the enactment of an appropri-
 31 ation for the expenditure from the community projects fund and the
 32 execution of a memorandum of understanding for the allocation and
 33 transfer of funds into various accounts pursuant to section 99-d of
 34 the state finance law (71E404A3)
 35 243,325,000 (re. \$115,530,000)

36 Project Schedule

PROJECT	AMOUNT
38 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program	62,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	-----
2	243,325,000
3	=====

4 By chapter 55, section 2, of the laws of 2002, as transferred by chapter
5 54, section 1, of the laws of 2012:
6 For services and expenses of the following purposes, pursuant to a
7 memorandum of understanding to be executed by the governor, the
8 temporary president of the senate and the speaker of the assembly:
9 Centers of Excellence, as established pursuant to chapter 84 of the
10 laws of 2002; the Empire Opportunity Fund, as established pursuant
11 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
12 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
13 Through Opportunities in Regional Economies (RESTORE) New York, as
14 established pursuant to chapter 84 of the laws of 2002; for trans
15 portation capital projects in accordance with the provisions of
16 subdivisions 3 and 4 of section 14-k of the transportation law, and
17 sections 89-b and 89-c of the state finance law; and the Community
18 Capital Assistance Program, as established pursuant to chapter 84 of
19 the laws of 2002, provided that the allocation made available to the
20 governor, as authorized by paragraph seven of the memorandum of
21 understanding governing administration of the above named programs,
22 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
23 state in the state treasury or any of its funds shall be available
24 for payments pursuant to this appropriation. Funding for the
25 purposes delineated in this appropriation shall be provided from the
26 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
27 of 2002. Notwithstanding any other inconsistent provision of law,
28 none of the funds appropriated hereto, as delineated in the below
29 project schedule, may be inter changed among project purposes. All
30 or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (71E102A3) ... 589,700,000 (re. \$311,759,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	Centers of Excellence, and	
37	Empire Opportunity Fund	289,700,000
38	Gen*NY*sis, Transportation	
39	Capital Projects, and the	
40	Community Capital Assistance	
41	Program	150,000,000
42	Rebuilding the Empire State	
43	Through Opportunities in	
44	Regional Economies (RESTORE)	
45	New York, Transportation	
46	Capital Projects, and the	
47	Community Capital Assistance	
48	Program	150,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

 Total 589,700,000
 =====

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 (re. \$21,059,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Community Capital Assistance	
2	Program	90,000,000
3		-----
4	Total	300,000,000
5		=====

6 For services and expenses of the following purposes, pursuant to a
7 memorandum of understanding to be executed by the governor, the
8 temporary president of the senate and the speaker of the assembly:
9 Centers of Excellence, as established pursuant to chapter 84 of the
10 laws of 2002; the Empire Opportunity Fund, as established pursuant
11 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
12 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
13 Through Opportunities in Regional Economies (RESTORE) New York, as
14 established pursuant to chapter 84 of the laws of 2002; for trans-
15 portation capital projects in accordance with the provisions of
16 subdivisions 3 and 4 of section 14-k of the transportation law, and
17 sections 89-b and 89-c of the state finance law; and the Community
18 Capital Assistance Program, as established pursuant to chapter 84 of
19 the laws of 2002. No moneys of the state in the state treasury or
20 any of its funds shall be available for payments pursuant to this
21 appropriation. Funding for the purposes delineated in this appropri-
22 ation shall be provided from the proceeds of bonds or notes issued
23 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
24 other inconsistent provision of law, this appropriation may not be
25 disbursed prior to the commencement of Class III gaming at two Indi-
26 an gaming facilities pursuant to a tribal-state gaming compact
27 authorized by section 12 of the executive law, as added by chapter
28 383 of the laws of 2001, following the final approval of such
29 compact by the United States Secretary of the Interior and publica-
30 tion of such approval in the Federal Register. Notwithstanding any
31 other inconsistent provision of law, none of the funds appropriated
32 hereto, as delineated in the below project schedule, may be inter-
33 changed among project purposes. All or a portion of the funds appro-
34 priated hereby may be suballocated or transferred to any department,
35 agency, or public authority (71E302A3)
36 300,000,000 (re. \$21,059,000)

Project Schedule

38	PROJECT	AMOUNT
39	-----	-----
40	Centers of Excellence, and	
41	Empire Opportunity Fund	100,000,000
42	Gen*NY*sis, Transportation	
43	Capital Projects, and Commu-	
44	nity Capital Assistance	
45	Program	100,000,000
46	Rebuilding the Empire State	
47	Through Opportunities in	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Regional Economies (RESTORE)	
2	New York, Transportation	
3	Capital Projects, and the	
4	Community Capital Assistance	
5	Program	100,000,000
6		-----
7	Total	300,000,000
8		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	163,694,000
	-----	-----
All Funds	0	163,694,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509)
 75,000,000 (re. \$ 74,615,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$ 89,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	110,920,000
	-----	-----
All Funds	0	110,920,000
	=====	=====

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 (re. \$110,920,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	45,000,000
	-----	-----
All Funds	0	45,000,000
	=====	=====

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) 150,000,000 (re. \$45,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	350,000,000
	-----	-----
All Funds	0	350,000,000
	=====	=====

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	35,841,000
	-----	-----
All Funds	0	35,841,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For services and expenses of the regional economic development program
13 pursuant to a memorandum of understanding to be executed by the
14 governor, the temporary president of the senate, and the speaker of
15 the assembly, provided that the allocation made available to the
16 governor, as authorized by paragraph one of the memorandum of under-
17 standing governing administration of the regional economic develop-
18 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
19 portion of the funds appropriated hereby may be suballocated to any
20 department, agency, or public authority(ED0005RE)
21 89,750,000 (re. \$35,841,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2013-14

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other.....	385,000,000	0
6	-----	-----
7 All Funds	385,000,000	0
8	=====	=====

9 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)	385,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 State and Municipal Facilities Capital Account
 14 State and Municipal Facilities Purpose

15 For payment of the capital costs of
 16 construction, improvement, rehabilitation
 17 or reconstruction of facilities owned by
 18 the state or municipal corporations as
 19 defined in section 2 of the general munic-
 20 ipal law, facilities owned by water and
 21 sewer districts, facilities of the Metro-
 22 politan Transportation Authority, and
 23 facilities operated by a college or
 24 university established pursuant to section
 25 352 of the education law, section 6203 of
 26 the education law or section 6302 of the
 27 education law, including but not limited
 28 to engineering services, construction,
 29 project management, right-of-way acquisi-
 30 tion, and work appurtenant and ancillary
 31 thereto. Notwithstanding any provision of
 32 law to the contrary, funds appropriated
 33 herein may, subject to the approval of the
 34 director of the budget, be (i) inter-
 35 changed, (ii) transferred from this appro-
 36 priation to any other appropriation of any
 37 state department, agency or public benefit
 38 corporation, or (iii) suballocated to any
 39 other state department, agency or public
 40 benefit corporation, to achieve this
 41 purpose 385,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2 Capital Projects Funds - Other	0	200,951,000
3	-----	-----
4 All Funds	0	200,951,000
5	=====	=====
6 PROGRAM CHANGES AND EXPANSION (CCP)		
7 Capital Projects Funds - Other		
8 Capital Projects Fund		
9 Program Improvement/Change Purpose		
10 By chapter 54, section 1, of the laws of 2011:		
11 For the costs of the purchase of equipment or the creation or improve-		
12 ment of information technology systems and related research and		
13 development to be financed as authorized pursuant to article 5-A of		
14 the state finance law. All or a portion of the funds appropriated		
15 hereby may be suballocated or transferred to any department, agency,		
16 or public authority (2P111108)		
17 92,751,000		(re.\$73,449,000)
18 By chapter 50, section 1, of the laws of 2010:		
19 For the costs of the purchase of equipment or the creation or improve-		
20 ment of information technology systems and related research and		
21 development to be financed as authorized pursuant to article 5-A of		
22 the state finance law. All or a portion of the funds appropriated		
23 hereby may be suballocated or transferred to any department, agency,		
24 or public authority (2P101008)		
25 187,285,000		(re. \$85,237,000)
26 By chapter 50, section 1, of the laws of 2009:		
27 For the costs of the purchase of equipment or the creation or improve-		
28 ment of information technology systems and related research and		
29 development to be financed as authorized pursuant to article 5-A of		
30 the state finance law. All or a portion of the funds appropriated		
31 hereby may be suballocated or transferred to any department, agency,		
32 or public authority (2P090908)		
33 129,800,000		(re. \$27,353,000)
34 By chapter 50, section 1, of the laws of 2008:		
35 For the costs of the purchase of equipment or the creation or improve-		
36 ment of information technology systems and related research and		
37 development to be financed as authorized pursuant to article 5-A of		
38 the state finance law. All or a portion of the funds appropriated		
39 hereby may be suballocated or transferred to any department, agency,		
40 or public authority (2P080808)		
41 141,000,000		(re. \$14,912,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	96,318,000
	-----	-----
All Funds	0	96,318,000
	=====	=====

6 STRATEGIC INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Strategic Investment Program Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 The sum of \$215,650,000 is hereby appropriated for environmental
 13 projects, including the preservation of historically significant
 14 places in New York state, and projects to conserve, acquire, develop
 15 or improve parklands, parks or public recreation areas; economic
 16 development projects which will facilitate the creation or retention
 17 of jobs or increase business activity within a municipality or
 18 region of the state; higher education projects; projects to estab-
 19 lish new or rehabilitate existing business incubator facilities to
 20 accommodate emerging or small high technology companies; arts or
 21 cultural projects, provided that the allocation made available to
 22 the Governor as authorized by paragraph one of the memorandum of
 23 understanding governing administration of the strategic investment
 24 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 25 projects funded from this appropriation shall be for \$250,000 or
 26 more and funds appropriated hereby may be suballocated to any
 27 department, agency, or public authority (71SI00SI)
 28 215,650,000 (re. \$ 96,318,000)

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technol- ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	215,650,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal	0	232,810,000
	-----	-----
All Funds	0	232,810,000
	=====	=====

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. 102,308,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1	Transportation Authority. (17WT0220)	
2	342,000,000	(re. \$130,502,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	4
CITY UNIVERSITY OF NEW YORK	8
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	52
EDUCATION DEPARTMENT	61
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	68
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	70
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	230
TEMPORARY AND DISABILITY SERVICES, OFFICE OF	243
GENERAL SERVICES, OFFICE OF	247
HEALTH, DEPARTMENT OF	257
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	268
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	271
HUDSON RIVER PARK TRUST	285
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	287
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	288
MENTAL HEALTH, OFFICE OF	304
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	329
METROPOLITAN TRANSPORTATION AUTHORITY	352
MILITARY AND NAVAL AFFAIRS, DIVISION OF	355
MOTOR VEHICLES, DEPARTMENT OF	364
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	366
STATE, DEPARTMENT OF	389

TABLE OF CONTENTS

	Page
STATE POLICE, DIVISION OF	391
STATE UNIVERSITY OF NEW YORK	396
THRUWAY AUTHORITY	466
TRANSPORTATION, DEPARTMENT OF	468
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	640
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM	658
ECONOMIC DEVELOPMENT - CAPITAL	659
ECONOMIC DEVELOPMENT PROGRAM	664
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM	665
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	666
JACOB JAVITS CONVENTION CENTER	667
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	668
STATE AND MUNICIPAL FACILITIES PROGRAM	669
STATE EQUIPMENT FINANCE PROGRAM	670
STRATEGIC INVESTMENT PROGRAM	671
WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION	672