S. 2603--E

A. 3003--E

SENATE-ASSEMBLY

January 22, 2013

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprintee as amended and recommittee discharged, bill amended, ordered reprint
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee of to said reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommittee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-11-3

12553-11-3

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2013 except as otherwise noted.

6 amounts named herein, or so much thereof as shall be C) The several 7 sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-8 by reappropriated from the same funds and made available for the same 9 10 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2013. Certain reappropriations in 11 this chapter are shown using abbreviated text, with three leader dots 12 13 (an ellipsis) followed by three spaces (...) used to indicate where 14 existing law that is being continued is not shown. However, unless a 15 change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all 16 17 other aspects pertinent to each item of appropriation shall be as last 18 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2012.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2013 except as otherwise noted.

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--|---|------------------------|
| 3 4 5 6 | General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other - | 114,985,000 980,000 | 160,574,000 980,000 |
| 7 8 | All Funds | 230,034,500 | 241,926,800 |
| 9 | SCHEDUL | Ε | |
| 10 11 | COMMUNITY SERVICES PROGRAM | | 230,034,500 |
| 12 13 | General Fund Local Assistance Account | | |
| $\begin{array}{c} 14\\ 15\\ 17\\ 19\\ 22222222222233333333$ | For services and expenses, includin payment of liabilities incurred prio April 1, 2013, related to the comm services elderly grant program. No ex itures shall be made from this appr ation until the director of the budge approved a plan submitted by the o outlining the amounts and purposes of expenditures and the allocation of among the counties. Notwithstandin provision of law, rule or regulatio the contrary, subject to the approv the director of the budget, funds a priated herein for the community ser for the elderly program (CSE) and expanded in-home services for the el program (EISEP) may be used in accor with a waiver or reduction in county tenance of effort requirements establ pursuant to section 214 of the elder except for base year expenditures. To extent that funds hereby appropriate sufficient to exceed the per capita established in section 214 of the law, the excess funds shall be avai to supplement the existing per c level in a uniform manner consistent statutory allocations. Notwithstanding any provision of art 153, 154 and 163 of the education there shall be an exemption from professional licensure requirements such articles, and nothing contain | r to unity pend- opri- t has ffice such funds g any n to al of ppro- vices the derly dance main- ished law, the d are limit elder lable apita with icles law, the of | |

AID TO LOCALITIES 2013-14

such articles, or in any other provisions 1 2 law related to the licensure requireof 3 ments of persons licensed under those 4 articles, shall prohibit or limit the 5 activities or services of any person in 6 the employ of a program or service oper-7 ated, certified, regulated, funded or approved by the state office for the 8 aging, a local governmental unit as such 9 term is defined in article 41 of the 10 11 mental hygiene law, and/or a local social 12 services district as defined in section 61 13 of the social services law, and all such 14 entities shall be considered to be approved settings for the receipt of 15 16 supervised experience for the professions 17 governed by articles 153, 154 and 163 of 18 the education law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursu-20 21 ant to section 6503-a of the education law 22 in order to perform any activities or provide any services 15,312,000 23 24 For planning and implementation, including 25 the payment of liabilities incurred prior 26 to April 1, 2013, of a program of expanded 27 in-home, case management and ancillary 28 community services for the elderly 29 (EISEP). No expenditures shall be made 30 from this appropriation until the director 31 of the budget has approved a plan submitted by the office outlining the amounts 32 33 and purposes of such expenditures and the 34 allocation of funds among the counties, 35 including the city of New York. 36 Notwithstanding any provision of articles 37 153, 154 and 163 of the education law, there shall be an exemption from the 38 39 professional licensure requirements of 40 such articles, and nothing contained in 41 such articles, or in any other provisions of law related to the licensure require-42 43 ments of persons licensed under those articles, shall prohibit or limit t activities or services of any person 44 the 45 in 46 the employ of a program or service oper-47 ated, certified, regulated, funded or 48 approved by the state office for the 49 aging, a local governmental unit as such 50 term is defined in article 41 of the mental hygiene law, and/or a local social 51 52 services district as defined in section 61

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services |
|---|--|
| $\begin{array}{c} 156\\ 178\\ 90\\ 222\\ 222\\ 222\\ 222\\ 222\\ 222\\ 233\\ 333\\ 333\\ 333\\ 334\\ 44\\ 44\\ 44\\ 456\\ 789\\ 012\\ 51\\ 52\end{array}$ | <pre>suballocation to the department of agri- culture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allo- cation of funds among the counties. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the</pre> |

| 1 2 3 4 | governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- |
|------------------|--|
| 5 | ant to section 6503-a of the education law |
| 6 7 | in order to perform any activities or provide any services |
| 8 | For services and expenses of the Council of |
| 9 | Senior Centers and Services of New York |
| 10 11 | City to provide outreach within the older adult SNAP initiative |
| 12^{11} | Local grants for services and expenses of |
| 13 | the long-term care ombudsman program 690,000 |
| 14 | For state aid grants to providers of respite |
| 15 | services to the elderly. Funding priority |
| 16 | shall be given to the renewal of existing |
| 17 18 | contracts with the state office for the |
| $10 \\ 19$ | aging. No expenditures shall be made from this appropriation until the director of |
| 20 | the budget has approved a plan submitted |
| 21 | by the office outlining the amounts to be |
| 22 | distributed by provider. |
| 23 | Notwithstanding any provision of articles |
| 24 | 153, 154 and 163 of the education law, |
| 25 | there shall be an exemption from the |
| 26 | professional licensure requirements of |
| 27 | such articles, and nothing contained in |
| 28 | such articles, or in any other provisions |
| 29 | of law related to the licensure require- |
| 30 31 | ments of persons licensed under those |
| 31 32 | articles, shall prohibit or limit the activities or services of any person in |
| 33 | the employ of a program or service oper- |
| 34 | ated, certified, regulated, funded or |
| 35 | approved by the state office for the |
| 36 | aging, a local governmental unit as such |
| 37 | term is defined in article 41 of the |
| 38 | mental hygiene law, and/or a local social |
| 39 | services district as defined in section 61 |
| 40 | of the social services law, and all such |
| 41 42 | entities shall be considered to be approved settings for the receipt of |
| 42 43 | supervised experience for the professions |
| 44 | governed by articles 153, 154 and 163 of |
| 45 | the education law, and furthermore, no |
| 46 | such entity shall be required to apply for |
| 47 | nor be required to receive a waiver pursu- |
| 48 | ant to section 6503-a of the education law |
| 49 | in order to perform any activities or |
| 50 | provide any services 656,000 |
| 51 | For state aid grants to providers of social |
| 52 | model adult day services. Funding priority |

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shall be given to the renewal of existing 1 2 contracts with the state office for the 3 aging. No expenditures shall be made from 4 this appropriation until the director of 5 the budget has approved a plan submitted 6 by the office outlining the amounts to be 7 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 8 9 10 there shall be an exemption from the 11 professional licensure requirements of 12 such articles, and nothing contained in such articles, or in any other provisions 13 14 of law related to the licensure require-15 ments of persons licensed under those 16 articles, shall prohibit or limit the 17 activities or services of any person in 18 the employ of a program or service oper-19 ated, certified, regulated, funded or 20 approved by the state office for the 21 aging, a local governmental unit as such 22 term is defined in article 41 of the mental hygiene law, and/or a local social 23 services district as defined in section 61 24 25 of the social services law, and all such 26 entities shall be considered to be approved settings for the receipt 27 of 28 supervised experience for the professions governed by articles 153, 154 and 163 of 29 the education law, and furthermore, no 30 31 such entity shall be required to apply for 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law in order to perform any activities or 34 35 For additional services and expenses to 36 providers of social model adult day 37 38 services 200,000 39 state aid grants to naturally occurring For 40 retirement communities (NORC). Funding 41 priority shall be given to the renewal of existing contracts with the state office 42 43 for the aging. No expenditures shall be 44 made from this appropriation until the 45 director of the budget has approved a plan 46 submitted by the office outlining the amounts to be distributed by provider. 47 Notwithstanding any provision of articles 48 153, 154 and 163 of the education law, 49 50 there shall be an exemption from the professional licensure requirements of 51 such articles, and nothing contained in 52

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such articles, or in any other provisions 1 2 of law related to the licensure require-3 ments of persons licensed under those 4 articles, shall prohibit or limit the 5 activities or services of any person in 6 the employ of a program or service oper-7 ated, certified, regulated, funded or approved by the state office for the 8 aging, a local governmental unit as such 9 10 term is defined in article 41 of the 11 mental hygiene law, and/or a local social services district as defined in section 61 12 13 of the social services law, and all such 14 entities shall be considered to be 15 approved settings for the receipt of supervised experience for the professions 16 17 governed by articles 153, 154 and 163 of 18 the education law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursu-20 21 ant to section 6503-a of the education law 22 in order to perform any activities or 23 provide any services 2,027,500 24 state aid grants to neighborhood For 25 naturally occurring retirement communities 26 (NNORC). Funding priority shall be given to the renewal of existing contracts with 27 28 the state office for the aging. No expend-29 itures shall be made from this appropriation until the director of the budget has 30 31 approved a plan submitted by the office 32 outlining the amounts to be distributed by 33 provider. Notwithstanding any provision of articles 34 35 153, 154 and 163 of the education law, 36 there shall be an exemption from the professional licensure requirements 37 of 38 such articles, and nothing contained in 39 such articles, or in any other provisions 40 of law related to the licensure require-41 ments of persons licensed under those articles, shall prohibit or limit the 42 43 activities or services of any person in 44 the employ of a program or service operated, certified, regulated, funded approved by the state office for 45 or 46 the aging, a local governmental unit as such 47 term is defined in article 41 of the 48 mental hygiene law, and/or a local social 49 services district as defined in section 61 50 of the social services law, and all such 51 52 entities shall be considered to be

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ $ | <pre>approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 For grants in aid to the 59 designated area agencies on aging for transportation oper- ating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the</pre> |
|--|--|
| 17 | director of the budget 921,000 |
| 18 | For additional services and expenses for |
| 19 | transportation operating expenses related |
| 20 | to serving the elderly 200,000 |
| 21 | Notwithstanding any inconsistent provision |
| 22 23 | of law, effective October 1, 2006, expend- itures made from this appropriation shall |
| 23 24 | effectively provide a cost of living |
| 24 | adjustment, provided however, for the |
| 26 | period commencing on April 1, 2013 and |
| 27 | ending March 31, 2014 the director shall |
| 28 | not apply any new cost of living adjust- |
| 29 | ment authorized by section 1 of part C of |
| 30 | chapter 57 of the laws of 2006, as amended |
| 31 | by section 1 of part H of chapter 56 of |
| 32 | the laws of 2012, for the purpose of |
| 33 | establishing rates of payments, contracts |
| 34 | or any other form of reimbursement, for |
| 35 | providers of the following services, as |
| 36 | determined by the director of the state |
| 37 38 | office for the aging, expanded in-home services for the elderly program (EISEP), |
| 30 39 | community services for the elderly program |
| 40 | (CSE) and the wellness in nutrition (WIN) |
| 41 | program, formerly known as the supple- |
| 42 | mental nutrition assistance program |
| 43 | (SNAP). The director of the state office |
| 44 | for the aging shall determine the stand- |
| 45 | ards and requirements necessary for |
| 46 | reimbursement of such increases. Further, |
| 47 | all such increases shall be made pursuant |
| 48 | to a provider attestation regarding the |
| 49 | use of such funds to be provided in the |
| 50 | format prescribed by the state office for |
| 51 | the aging. Funds shall be allocated from |

| 1 2 3 4 5 6 7 8 9 10 11 12 | <pre>this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget 14,707,000 For grants to the area agencies on aging for the health insurance information, coun- seling and assistance program 921,000 For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be trans- ferred to state operations or to other</pre> |
|--|---|
| 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | <pre>entities as necessary to meet federal grant objectives</pre> |
| 28 29 30 31 32 34 35 36 37 38 40 41 42 | <pre>Medicare Rights Center</pre> |
| 42 43 44 45 46 47 48 49 50 51 52 | <pre>For services and expenses of the New York foundation for senior citizens home shar- ing and respite care program</pre> |

11

| 1 2 3 | For additional services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of |
|--|--|
| 4 5 6 7 8 | the elder law |
| 9 10 11 12 13 14 | <pre>dents 122,500 For services and expenses of the new york state adult day services association, inc. related to providing training and techni- cal assistance to social adult day services programs in new york state</pre> |
| 15 16 17 18 19 20 21 22 | regarding the quality of services |
| 23 24 25 26 | <pre>among the counties 403,000 For services and expenses of New York State- wide Senior Action Council, Inc. for the patients' rights hotline and advocacy</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 28 | <pre>project</pre> |
| 38 39 40 41 42 43 44 45 46 47 | professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require- ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service oper- ated, certified, regulated, funded or approved by the state office for the |
| 48 49 50 51 52 | aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such |

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ $ | <pre>entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services</pre> |
|--|---|
| 17 18 19 | Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account |
| $\begin{array}{c} 20\\ 21\\ 22\\ 23\\ 25\\ 26\\ 28\\ 29\\ 31\\ 33\\ 34\\ 56\\ 78\\ 90\\ 41\\ 43\\ 44\\ 50\\ 50\\ \end{array}$ | For programs provided under the titles of the federal older Americans act and other health and human services programs. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require- ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service oper- ated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services. |

AID TO LOCALITIES 2013-14

Title III-b social services 26,000,000 1 2 Title III-c nutrition programs, including a suballocation to the department of health 3 4 to be transferred to state operations for nutrition program activities 41,385,000 5 б Title III-e caregivers 12,000,000 7 Health and human services programs 9,000,000 Nutrition services incentive program 17,000,000 8 9 _____ Program account subtotal 105,385,000 10 11 _____ 12 Special Revenue Funds - Federal 13 Federal Operating Grants Fund 14 Office for the Aging Federal Grants Account For services and expenses related to the 15 provision of aging services programs 600,000 16 17 _____ Program account subtotal 600,000 18 19 _____ 20 Special Revenue Funds - Federal 21 Federal Operating Grants Fund Senior Community Service Employment Account 22 For the senior community service employment 23 24 program provided under title V of the 25 26 _____ 27 Program account subtotal 9,000,000 28 29 Special Revenue Fund - Other Combined Gifts, Grants and Bequests Fund 30 31 Aging Grants and Bequest Account 32 For services and expenses of the state 33 office for the aging 980,000 34 _____ Program account subtotal 980,000 35 36

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses, including the payment of liabilities incurred prior to April 1, 2012, related to the community services 6 7 elderly grant program. No expenditures shall be made from this 8 appropriation until the director of the budget has approved a plan 9 submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the 10 11 contrary, subject to the approval of the director of the budget, 12 13 funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly 14 15 program (EISEP) may be used in accordance with a waiver or reduction 16 in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. 17 То 18 the extent that funds hereby appropriated are sufficient to exceed 19 the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per 20 21 capita level in a uniform manner consistent with statutory allocations ... 15,312,000 (re. \$11,185,000) 22 23 For services and expenses related to the community services for the 24 elderly program (CSE). Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the division 25 26 of the budget, funds appropriated herein shall be disbursed based on 27 the formula set forth in paragraph (b) of subdivision 4 of section 28 214 of the elder law only to such area agencies on aging who will 29 receive a reduction in funds as of April 1, 2012 from state fiscal 30 year 2012-13 due to population changes resulting from the 2010 federal census ... 325,150 (re. \$325,150) 31 32 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2012, of a program of expanded in-home, 33 34 case management and ancillary community services for the elderly 35 (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 36 37 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of 38 39 New York ... 46,035,000 (re. \$35,612,000) For services and expenses of grants to area agencies on aging for the 40 41 establishment and operation of caregiver resource centers 42 353,000 (re. \$278,000) For planning and implementation of a program of expanded in-home, case 43 44 management and ancillary services for the elderly under the in-home 45 services for the elderly program (EISEP). Notwithstanding any 46 provision of law, rule or regulation to the contrary, subject to the approval of the division of the budget, funds appropriated herein 47 48 shall be disbursed based on the formula set forth in paragraph (j) 49 of subdivision 4 of section 214 of the elder law only to such area agencies on aging who will receive a reduction in funds as of April 50

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1, 2012 from state fiscal year 2012-13 due to population changes 1 2 resulting from the 2010 federal census ... 809,850 .. (re. \$809,850) 3 Local grants for services and expenses of the long-term care ombudsman 4 program ... 690,000 (re. \$550,000) state aid grants to providers of respite services to the elderly. 5 For 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 9 10 11 state aid grants to providers of social model adult day services. For Funding priority shall be given to the renewal of existing contracts 12 13 with the state office for the aging. No expenditures shall be made this appropriation until the director of the budget has 14 from 15 approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 (re. \$872,000) 16 17 state aid grants to naturally occurring retirement communities For 18 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall 19 be made from this appropriation until the director of the budget has 20 21 approved a plan submitted by the office outlining the amounts to be 22 distributed by provider ... 1,798,500 (re. \$1,798,500) For additional state aid grants to naturally occurring retirement 23 communities (NORC). Funding priority shall be given to the renewal 24 25 of existing contracts with the state office for the aging. No 26 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 27 28 outlining the amounts to be distributed by provider 29 229,000 (re. \$229,000) For state aid grants to neighborhood naturally occurring retirement 30 31 communities (NNORC). Funding priority shall be given to the renewal 32 existing contracts with the state office for the aging. No of expenditures shall be made from this appropriation until the direc-33 34 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 35 36 1,798,500 (re. \$1,798,500) For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to 37 38 39 the renewal of existing contracts with the state office for the 40 aging. No expenditures shall be made from this appropriation until 41 the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 42 43 44 For grants in aid to the 59 designated area agencies on aging for 45 transportation operating expenses related to serving the elderly. 46 Funds shall be allocated from this appropriation pursuant to a plan 47 prepared by the director of the state office for the aging and 48 approved by the director of the budget ... 921,000 .. (re. \$787,000) Notwithstanding any inconsistent provision of law, effective October 49 50 1, 2006, expenditures made from this appropriation shall effectively 51 provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013 the direc-52

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

tor shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 1 2 3 section 1 of part F of chapter 59 of the laws of 2011, for the 4 purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as 5 б determined by the director of the state office for the aging, 7 expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutri-tion assistance program (SNAP). The director of the state office for 8 9 10 the aging shall determine the standards and requirements necessary 11 for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use 12 of such funds to be provided in the format prescribed by the state 13 office for the aging. Funds shall be allocated from this appropri-14 ation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 15 16 14,707,000 (re. \$14,707,000) 17 For grants to the area agencies on aging for the health insurance 18 information, counseling and assistance program 19 921,000 (re. \$329,000) 20 21 state matching funds for services and expenses to match federally For 22 funded model projects and/or demonstration grant programs, a portion 23 of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives 24 25 26 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 27 28 the implementation of medicare part D, and assistance with drug 29 appeals and fair hearings related to medicare part D coverage for 30 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 31 32 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 33 Medicare Rights Center ... 793,000 (re. \$793,000) 34 New York StateWide Senior Action Council, Inc. 35 36 37 New York Legal Assistance Group ... 111,000 (re. \$55,000) Legal Aid Society of New York ... 111,000 (re. \$111,000) 38 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000) 39 40 Empire Justice Center ... 155,000 (re. \$155,000) 41 Community Service Society ... 132,000 (re. \$132,000) For services and expenses of the retired and senior volunteer program 42 (RSVP) ... 216,500 (re. \$177,000) 43 For services and expenses of the EAC/Nassau senior respite program ... 44 45 For services and expenses of the home aides of central New York, 46 Inc. 47 senior respite program ... 71,000 (re. \$71,000) For services and expenses of the New York foundation for senior citi-48 zens home sharing and respite care program 49 50 86,000 (re. \$86,000) 51 For services and expenses of the foster grandparents program 98,000 (re. \$96,000) 52

17

| 1 2 3 4 5 6 7 | For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging 245,000 (re. \$245,000) For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in |
|---------------------------------|--|
| 8 | place" and stay in their own neighborhoods |
| 9 | 122,500 (re. \$122,500) |
| 10 | For additional services and expenses related to the enriched social |
| 11 12 | adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid. |
| 13^{12} | No more than eight and one half percent of the amount appropriated |
| 14^{-1} | for such purpose may be expended by the office for the aging for |
| 15 | services and expenses in connection with the evaluation of the |
| 16 | demonstration project which shall be conducted by the center for |
| 17 | functional assessment research (CFAR) at the university of Buffalo. |
| 18 | An amount not to exceed 10 percent of the allocation may be used for |
| 19 | administration for the office 122,500 (re. \$122,500) |
| 20 | For services and expenses related to the congregate services initi- |
| 21 22 | ative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the |
| 23 | office outlining the amounts and purposes of such expenditures and |
| 24 | the allocation of funds among the counties |
| 25 | 403,000 (re. \$346,000) |
| 26 | For services and expenses of New York Statewide Senior Action Council, |
| 27 | Inc. for the patients' rights hotline and advocacy project |
| 28 | 31,500 (re. \$31,500) |
| 29 30 | For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the |
| 31 | purposes of expanding and promoting a more coordinated level of care |
| 32 | for the delivery of quality services in the community |
| 33 | 3,350,000 |
| ~ 4 | |
| 34 35 | The appropriation made by chapter 53, section 1, of the laws of 2012, is |
| 35 36 | hereby amended and reappropriated to read: For services and expenses, including the payment of liabilities |
| 37 | incurred prior to April 1, 2012, associated with THE WELLNESS IN |
| 38 | NUTRITION (WIN) PROGRAM, FORMERLY KNOWN AS the supplemental nutri- |
| 39 | tion assistance program (SNAP), including a suballocation to the |
| 40 | department of agriculture and markets to be transferred to state |
| 41 | operations for administrative costs of the farmers market nutrition |
| 42 | program. No expenditure shall be made from this appropriation until |
| 43 44 | the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and |
| 44 45 | the allocation of funds among the counties |
| 46 | 21,380,000 (re. \$260,000) |
| 10 | |
| 47 | By chapter 53, section 1, of the laws of 2011: |
| 48 | For services and expenses, including the payment of liabilities |
| 49 50 | incurred prior to April 1, 2011, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to |
| 50 | indification assistance program (SMAP), including a Suballocation to |

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1 the department of agriculture and markets to be transferred to state 2 operations for administrative costs of the farmers market nutrition 3 program. No expenditure shall be made from this appropriation until 4 the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and 5 б the allocation of funds among the counties 7 21,380,000 (re. \$260,000) 8 For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts 9 10 with the state office for the aging. No expenditures shall be made 11 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 12 13 distributed by provider ... 656,000 (re. \$275,000) state aid grants to providers of social model adult day services. 14 For 15 Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made 16 17 this appropriation until the director of the budget has from approved a plan submitted by the office outlining the amounts to be 18 distributed by provider ... 872,000 (re. \$250,000) 19 For state aid grants to naturally occurring retirement communities 20 21 (NORC). Funding priority shall be given to the renewal of existing 22 contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 23 approved a plan submitted by the office outlining the amounts to be 24 25 distributed by provider ... 2,027,000 (re. \$272,000) 26 For state aid grants to neighborhood naturally occurring retirement 27 communities (NNORC). Funding priority shall be given to the renewal 28 of existing contracts with the state office for the aging. No 29 expenditures shall be made from this appropriation until the direc-30 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 31 32 2,027,000 (re. \$899,000) 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 35 36 as necessary to meet federal grant objectives 37 For the managed care consumer assistance program for the purpose of 38 39 providing education, outreach, one-on-one counseling, monitoring of 40 the implementation of medicare part D, and assistance with drug 41 appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also 42 43 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 44 insurance coverage program (EPIC) in accordance with the following: 45 46 New York StateWide Senior Action Council, Inc. 47 354,000 (re. \$25,000) 48 Legal Aid Society of New York ... 111,000 (re. \$84,000) Selfhelp Community Services, Inc. ... 111,000 (re. \$40,000) 49 50 Medicare Rights Center ... 793,000 (re. \$595,000) 51 New York Legal Assistance Group ... 111,000 (re. \$29,000) Empire Justice Center ... 155,000 (re. \$80,000) 52

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ $ | <pre>Community Service Society 132,000 (re. \$132,000) For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods</pre> |
|---|--|
| $\begin{array}{c} 178901234567890123444444444444444444$ | By chapter 54, section 1, of the laws of 2010: For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$126,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 872,000 |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 2 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 2,027,000 |
|---|--|
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2009: For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives |
| 41 42 43 44 45 46 47 48 49 50 | By chapter 54, section 1 of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008: For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the |

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amount that was undisbursed as of August 15, 2008 1 2 698,000 (re. \$2,000) 3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: 4 5 For additional grants in aid to the 59 designated area agencies on б aging for transportation operating expenses related to serving the 7 elderly. Funds shall be allocated from this appropriation pursuant 8 to a plan prepared by the director of the state office for the aging and approved by the director of the budget 9 10 752,000 (re. \$7,200) For end of life care initiatives grants ... 150,000 (re. \$1,000) For continuation of the pilot programs in geriatric in-home medical 11 12 care initiatives, including in-home visits and consultations by 13 14 physicians ... 564,000 (re. \$136,800) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 15 16 section 1, of the laws of 2009: 17 For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the 18 19 purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting 20 caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other 21 22 23 programs and other activities to directly support community caregiv-24 ers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers 25 26 230,000 (re. \$23,000) 27 Special Revenue Funds - Federal Federal Health and Human Services Fund 28 29 FHHS Aid to Localities Account 30 By chapter 53, section 1, of the laws of 2012: 31 For programs provided under the titles of the federal older Americans act and other health and human services programs. 32 33 Title III-b social services ... 26,000,000 (re. \$26,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 34 35 nutrition program activities ... 41,385,000 (re. \$41,385,000) 36 37 Title III-e caregivers ... 12,000,000 (re. \$12,000,000) Health and human services programs ... 9,000,000 (re. \$9,000,000) 38 Nutrition services incentive program 39 40 41 By chapter 53, section 1, of the laws of 2011: 42 For programs provided under the titles of the federal older Americans 43 act and other health and human services programs. Title III-b social services ... 26,000,000 (re. \$18,616,000) 44 45 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 46 nutrition program activities ... 41,385,000 (re. \$1,639,000) 47

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Title III-e caregivers ... 12,000,000 (re. \$10,206,000) 1 Health and human services programs ... 8,000,000 (re. \$4,000,000) 2 3 Nutrition services incentive program 4 17,000,000 (re. \$5,200,000) 5 By chapter 54, section 1, of the laws of 2010: For programs provided under the titles of the federal older Americans 6 7 act and other health and human services programs. Title III-e caregivers ... 12,000,000 (re. \$510,000) 8 Health and human services programs ... 7,000,000 (re. \$2,611,000) 9 Nutrition services incentive program 10 11 By chapter 54, section 1, of the laws of 2009: 12 13 For programs provided under the titles of the federal older Americans act and other health and human services programs. 14 15 Health and human services programs ... 5,000,000 (re. \$151,000) 16 Special Revenue Funds - Federal 17 Federal Operating Grants Fund Office for the Aging Federal Grants Account 18 19 By chapter 53, section 1, of the laws of 2012: For services and expenses related to the provision of aging services 20 21 programs ... 600,000 (re. \$600,000) 22 Special Revenue Funds - Federal 23 Federal Operating Grants Fund 24 Senior Community Service Employment Account 25 By chapter 53, section 1, of the laws of 2012: 26 For the senior community service employment program provided under title V of the federal older Americans act 27 28 9,000,000 (re. \$9,000,000) 29 By chapter 53, section 1, of the laws of 2011: For the senior community service employment program provided under 30 title V of the federal older Americans act 31 32 9,000,000 (re. \$1,732,000) 33 Special Revenue Fund - Other Combined Gifts, Grants and Bequests Fund 34 35 Aging Grants and Bequest Account 36 By chapter 53, section 1, of the laws of 2012: 37 For services and expenses of the state office for the aging 980,000 (re. \$980,000) 38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53, 39 40 section 1, of the laws of 2012:

- 1 Maintenance Undistributed
- 2 For services and expenses or for contract with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided:
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account CC
- JEWISH ASSOCIATION FOR SERVICES FOR THE AGED ... 6,000 .. (re. \$6,000) 8 SEPHARDIC COMMUNITY YOUTH CENTER ... 7,500 (re. \$7,500)
- 9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 53, 10 section 1, of the laws of 2011:
- 11 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 14 General Fund
- 15 Community Projects Fund 007
- 16 Account CC
- 17
 CARING COMMUNITY, INC. ... 1,500
 (re. \$1,500)

 18
 SEPHARDIC COMMUNITY YOUTH CENTER ... 4,000
 (re. \$4,000)

 19
 VISITING NEIGHBORS, INC. ... 9,500
 (re. \$9,500)
- 20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 53, 21 section 1, of the laws of 2012:
- 22 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 25 General Fund
- 26 Community Projects Fund 007
- 27 Account CC
- 28 SERVICES AND ADVOCACY FOR GAY, LESBIAN, BISEXUAL AND TRANSGENDER 29 ELDERS, INC. ... 3,000 (re. \$3,000) 30 VISITING NEIGHBORS, INC. ... 8,000 (re. \$8,000)
- 31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, 32 section 1, of the laws of 2011:
- 33 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 General Fund
- 2 Community Projects Fund 007
- 3 Account CC

4 KENMORE TOWN OF TONAWANDA MEALS ON WHEELS, INC., KEN-TON MEALS ON 5 WHEELS ... 1,750 (re. \$1,750)

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|---|---|--|
| 3 4 5 6 7 | General Fund Special Revenue Funds - Federal | 20,000,000 | 20,000,000 |
| | - All Funds= | 41,141,000 | 43,554,000 |
| 8 | SCHEDUL | E | |
| 9 10 | AGRICULTURAL BUSINESS SERVICES PROGRAM | | 41,141,000 |
| 11 12 | General Fund Local Assistance Account | | |
| 134567890123222222223333333333444444444444444444 | New York federation of growers and pro ors agribusiness child development pr New York state veterinary diagnostic la tory at Cornell university animal h surveillance and control program New York state veterinary diagnostic la tory at Cornell university quality production services program New York state veterinary diagnostic la tory at Cornell university New York cattle health assurance program New York state veterinary diagnostic la tory at Cornell university Johnes di program New York state veterinary diagnostic la tory at Cornell university rabies pro For additional services and expenses of New York state veterinary diagnostic ratory at Cornell university rabies pro For additional services and expenses of New York state veterinary diagnostic ratory at Cornell university r program New York state veterinary diagnostic ratory at Cornell university Avian di program Cornell university farm family assistan For additional services and expense Cornell university farm family assist cornell university farm family assist cornell university integrated pest mana Notwithstanding any other provision of subject to the approval of the direct the budget, up to the amount appropr herein shall be available for Co university Geneva experiment statio | ogram 6,521, bora- ealth 3,750, bora- milk 1,174, bora- state 360, bora- sease 480, bora- gram 50, the labo- abies 200, bora- sease 252, ce 384, s of ance 200, gement 500, law, or of iated rnell | 000 000 000 000 000 000 |
| 45 | state seed inspection program | 128, | 000 |

| 1 | Cornell university Geneva experiment station | |
|----|--|-------------|
| 2 | hop evaluation and field testing program | . 40,000 |
| 3 | Cornell university golden nematode program | . 62,000 |
| 4 | Cornell university future farmers of America | 192,000 |
| 5 | Cornell university agriculture in the class- | |
| 6 | room | . 80,000 |
| 7 | Cornell university association of agricul- | |
| 8 | tural educators | |
| 9 | New York state apple growers association | 206,000 |
| 10 | For additional services and expenses of the | |
| 11 | New York state apple growers association | |
| 12 | New York wine and grape foundation | 713,000 |
| 13 | For additional services and expenses of the | |
| 14 | New York wine and grape foundation | 287,000 |
| 15 | New York farm viability institute | 400,000 |
| 16 | For additional services and expenses of the | · |
| 17 | New York farm viability institute 1 | .100.000 |
| 18 | For services and expenses of programs to | ,, |
| 19 | promote dairy excellence, including but | |
| 20 | not limited to programs at Cornell Univer- | |
| 21 | sity. Notwithstanding any other provision | |
| 22 | of law, the director of the budget is | |
| 23 | hereby authorized to transfer up to | |
| 24 | \$150,000 of this appropriation to state | |
| 25 | | |
| | operations for programs including adminis- | 1 5 0 0 0 0 |
| 26 | tration of dairy profit teams | 150,000 |
| 27 | For services and expenses of dairy profit | |
| 28 | teams administered by the New York farm | |
| 29 | viability institute | 220,000 |
| 30 | For reimbursement for the promotion of agri- | |
| 31 | culture and domestic arts in accordance | |
| 32 | with article 24 of the agriculture and | |
| 33 | markets law | |
| 34 | Cornell university pro-dairy program | 822,000 |
| 35 | Maple producers association for programs to | |
| 36 | promote maple syrup | 125,000 |
| 37 | Tractor rollover protection program adminis- | |
| 38 | tered by Mary Imogene Basset hospital | 100,000 |
| 39 | For services and expenses of northern New | |
| 40 | York agricultural development | 500,000 |
| 41 | For services and expenses of the eastern | |
| 42 | equine encephalitis program, including | |
| 43 | suballocation to other state departments | |
| 44 | and agencies. Notwithstanding any other | |
| 45 | provision of law, the director of the | |
| 46 | budget is hereby authorized to transfer up | |
| 47 | to \$150,000 of this appropriation to state | |
| 48 | operations | 150,000 |
| 49 | For services and expenses of the turfgrass | , |
| 50 | environmental stewardship fund adminis- | |
| 51 | tered by the New York state turfgrass | |
| 52 | association | 150 000 |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | For services and expenses of the north coun- try low costs vaccine program. Notwith- standing any other provision of law, the director of the budget is hereby author- ized to transfer up to \$20,000 of this appropriation to state operations 20,000 New York Christmas tree farmers association for programs to promote Christmas trees 100,000 New York state berry growers association 200,000 Long Island farm bureau 200,000 Genesee county agricultural academy 20,000 Island harvest 25,000 |
|---|--|
| 15 | |
| 16 17 18 | Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account |
| $\begin{array}{c} 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 29\\ 30\\ 32\\ 34\\ 35\\ 37\\ 32\\ 36\\ 37\\ 36\\ 36\\ 37\\ 36\\ 37\\ 36\\ 37\\ 36\\ 36\\ 37\\ 36\\ 36\\ 37\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36$ | For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary |
| 39 40 | Program account subtotal 20,000,000 |

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1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

| 4 | By chapter 53, section 1, of the laws of 2012: |
|-----------------|---|
| 5 | New York federation of growers and processors agribusiness child |
| б | development program 6,521,000 (re. \$1,972,000) |
| 7 | New York state veterinary diagnostic laboratory at Cornell university |
| 8 | animal health surveillance and control program |
| 9 | 3,750,000 (re. \$3,750,000) |
| 10 | New York state veterinary diagnostic laboratory at Cornell university |
| 11 | quality milk production services program |
| 12 | 1,174,000 |
| 13 | New York state veterinary diagnostic laboratory at Cornell university |
| 14^{-1} | New York state cattle health assurance program |
| 15 | 360,000 (re. \$360,000) |
| 16 | New York state veterinary diagnostic laboratory at Cornell university |
| 17 | Johnes disease program 480,000 |
| 18 | New York state veterinary diagnostic laboratory at Cornell university |
| 19 | rabies program 50,000 |
| 20 | For additional services and expenses of the New York state veterinary |
| $\frac{20}{21}$ | diagnostic laboratory at Cornell university rabies program |
| 22 | 100,000 |
| 23 | New York state veterinary diagnostic laboratory at Cornell university |
| 24 | Avian disease program 252,000 |
| 25 | Cornell university farm family assistance |
| 26 | 384,000 |
| 20 27 | For additional services and expenses of Cornell University farm family |
| 28 | assistance 100,000 |
| 20 29 | Cornell university integrated pest management |
| 29 30 | |
| 30 31 | 500,000 (re. \$367,000) Notwithstanding any other provision of law, subject to the approval of |
| 32 | the director of the budget, up to the amount appropriated herein |
| 32 33 | |
| 33 34 | shall be available for Cornell university Geneva experiment station |
| | for state seed inspection program 128,000 (re. \$73,000) |
| 35 | Cornell university golden nematode program 62,000 (re. \$62,000) |
| 36 | Cornell university future farmers of America |
| 37 | 192,000 (re. \$170,000) |
| 38 | Cornell university agriculture in the classroom |
| 39 | 80,000 (re. \$67,000) |
| 40 | Cornell university association of agricultural educators |
| 41 | 66,000 (re. \$13,000) |
| 42 | New York state apple growers association 206,000 (re. \$206,000) |
| 43 | New York wine and grape foundation 713,000 (re. \$150,000) |
| 44 | New York farm viability institute 400,000 (re. \$400,000) |
| 45 | For additional services and expenses of the New York farm viability |
| 46 | institute 821,000 (re. \$821,000) |
| 47 | For services and expenses of programs to promote dairy excellence, |
| 48 | including but not limited to programs at Cornell University. |
| 49 | Notwithstanding any other provision of law, the director of the |
| 50 | budget is hereby authorized to transfer up to \$150,000 of this |
| | |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\4\\5\\2\\6$ | <pre>appropriation to state operations for programs including adminis- tration of dairy profit teams 150,000 (re. \$150,000) For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law 340,000</pre> |
|---|--|
| $\begin{array}{c} 27\\ 28\\ 30\\ 31\\ 33\\ 3\\ 3\\ 3\\ 6\\ 7\\ 8\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 4\\ 5\\ 0\\ \end{array}$ | By chapter 53, section 1, of the laws of 2011: New York federation of growers and processors agribusiness child development program 6,521,000 |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$ | Cornell university golden nematode program |
|--|---|
| $\begin{array}{c} 28\\ 29\\ 31\\ 32\\ 34\\ 35\\ 36\\ 78\\ 90\\ 41\\ 43\\ 45\\ 46\\ 78\\ 90\\ 12\\ 34\\ 50\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12$ | By chapter 55, section 1, of the laws of 2010: New York farm viability institute 400,000 |

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By chapter 55, section 1, of the laws of 2009: 1 2 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 3 4 accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of 5 6 law, the director of the budget is hereby authorized to transfer up 7 to \$600,000 of this appropriation to state operations 8 600,000 (re. \$428,000) New York farm viability institute ... 400,000 (re. \$400,000) For additional services and expenses of the New York farm viability 9 10 11 institute ... 2,842,000 (re. \$429,000) Center for dairy excellence administered by the New York farm viabil-ity institute ... 200,000 (re. \$175,000) 12 13 For additional services and expenses of the center for dairy excel-14 15 lence administered by the New York farm viability institute 176,000 (re. \$22,000) New York state veterinary diagnostic laboratory at Cornell university 16 17 18 New York state cattle health assurance program 19 Cornell university Geneva experiment station 20 21 400,000 (re. \$3,000) 22 For additional services and expenses of golden nematode control, including a contract with empire state potato growers. Notwith-standing any other provision of law, the director of the budget is 23 24 25 hereby authorized to transfer up to \$30,000 of this appropriation to 26 state operations ... 30,000 (re. \$6,000) For services and expenses of apiary inspection. Notwithstanding any 27 28 other provision of law, the director of the budget is hereby authorized to transfer up to \$200,000 of this appropriation to state oper-29 ations ... 200,000 (re. \$148,000) 30 Cornell university agriculture in the classroom 31 32 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 34 35 For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget 36 is hereby authorized to transfer up to 96,000 of this appropriation 37 38 to state operations ... 96,000 (re. \$96,000) 39 Cornell university phytophthora research program 40 44,000 (re. \$25,000) New York seafood council ... 25,000 (re. \$3,000) 41 42 By chapter 55, section 1, of the laws of 2008: 43 center for dairy excellence administered by the New York farm viabil-44 ity institute ... 245,000 (re. \$29,000) 45 For services and expenses of apiary inspection. Notwithstanding any 46 other provision of law, the director of the budget is hereby authorized to transfer up to \$392,000 of this appropriation to state oper-47 48 ations ... 392,000 (re. \$148,000) Cornell university onion research ... 98,000 (re. \$2,000) 49

| 1 2 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: |
|-----------|---|
| 3 | For services and expenses of programs to promote agricultural economic |
| 4 | development, including but not limited to farmland viability, in |
| 5 | accordance with a programmatic and financial plan to be approved by |
| 6 | the director of the budget. Notwithstanding any other provision of |
| 7 | law, the director of the budget is hereby authorized to transfer up |
| 8 | to \$2,357,000 of this appropriation to state operations, provided, |
| 9 | however, that the amount of this appropriation available for expend- |
| 10 | iture and disbursement on and after September 1, 2008 shall be |
| 11^{10} | reduced by six percent of the amount that was undisbursed as of |
| 12^{11} | August 15, 2008 1,809,000 (re. \$1,125,000) |
| 13^{12} | New York Beef Producers Bull Testing Program |
| 14^{13} | 15,040 |
| 15^{14} | New York Beef Producers Empire Heifer Development Program |
| 16^{15} | |
| 10 | 13,160 (re. \$4,000) |
| 17 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, |
| 18 | section 4, of the laws of 2009: |
| 19 | For services and expenses related to the marketing and promotion of |
| 20 | New York state wine in conjunction with the New York wine and grape |
| 21 | foundation including suballocation to other state departments and |
| 22 | agencies, and in accordance with a programmatic and financial plan |
| 23 | to be approved by the director of the budget. Notwithstanding any |
| 24 | other provision of law, the director of the budget is hereby author- |
| 25 | ized to transfer up to \$1,684,000 to state operations |
| 26 | 1,684,000 (re. \$34,000) |
| 27 | For additional services and expenses of the center for dairy excel- |
| 28 | lence administered by the New York farm viability institute |
| 29 | 376,000 (re. \$29,000) |
| 30 | Columbia County Cornell Cooperative Extension for services and |
| 31 | expenses of extension and research programs managed by the Hudson |
| 32 | Valley Research Laboratory, Inc 63,900 (re. \$63,900) |
| 33 | For services and expenses of the plum pox virus eradication and indem- |
| 34 | nity program. Notwithstanding any other provision of law, the direc- |
| 35 | tor of the budget is hereby authorized to transfer up to \$376,000 of |
| 36 | this appropriation to state operations |
| 37 | 376,000 |
| 38 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, |
| 39 | section 1, of the laws of 2009: |
| 40 | Suffolk County Soil and Water Conservation District - deer fencing |
| 41 | matching grants program, including liabilities incurred prior to |
| 42 | April 1, 2008 160,000 (re. \$14,000) |
| | <u> </u> |
| 43 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, |
| 44 | section 1, of the laws of 2010: |
| 45 | For services and expenses of the cluster based industry and agribusi- |
| 46 | ness development grants program 94,000 (re. \$94,000) |
| 47 | By chapter 55, section 1, of the laws of 2007: |
| | |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,117,000 of this appropriation to state operations (re. \$68,000) For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations |
|--|--|
| 15 | <pre>For services and expenses of northern New York agricultural develop-</pre> |
| 16 | ment 400,000 (re. \$16,000) |
| 17 | For services and expenses of NY Agritourism (re. \$16,000) |
| 18 | 1,130,000 (re. \$202,000) |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | For services and expenses of the center for dairy excellence administered by the New York state farm viability institute |
| 32 33 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the plum pox virus eradication and indem- nity program. Notwithstanding any other provision of law, the direc- tor of the budget is hereby authorized to transfer up to \$500,000 of this appropriation to state operations |
| 39 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, |
| 40 | section 1, of the laws of 2010: |
| 41 | For additional services and expenses of the farm viability institute |
| 42 | 400,000 |
| 43 | By chapter 55, section 1, of the laws of 2006: |
| 44 | For services and expenses of programs to promote agricultural economic |
| 45 | development, including but not limited to farmland viability, in |
| 46 | accordance with a programmatic and financial plan to be approved by |
| 47 | the director of the budget. Notwithstanding any other provision of |
| 48 | law, the director of the budget is hereby authorized to transfer up |

| 1 2 3 4 5 6 7 8 9 10 11 | <pre>to \$1,117,000 of this appropriation to state operations</pre> |
|--|---|
| 12 13 14 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses related to agricultural research, disease |
| 15 16 17 18 | prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following: |
| 19 20 21 22 23 | Cornell onion research 86,000 (re. \$86,000) For additional services and expenses of the Cornell onion research program 14,000 (re. \$14,000) For services and expenses of northern New York agricultural develop- ment 400,000 (re. \$13,000) |
| 24 25 27 28 29 31 32 33 34 35 37 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 |
| 38 39 40 41 42 43 44 45 46 47 48 | By chapter 55, section 1, of the laws of 2005: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,235,000 of this appropriation to state operations |

| 1 | By chapter 55, section 1, of the laws of 2004: |
|--|--|
| 2 | For services and expenses of programs to promote agricultural economic |
| 3 | development, including but not limited to farmland viability, in |
| 4 | accordance with a programmatic and financial plan to be approved by |
| 5 | the director of the budget. Notwithstanding any other provision of |
| 6 | law, the director of the budget is hereby authorized to transfer up |
| 7 | to \$1,235,000 of this appropriation to state operations |
| 8 | 1,235,000 |
| 9 | By chapter 55, section 1, of the laws of 2003: |
| 10 | For services and expenses of programs to promote agricultural economic |
| 11 | development, including but not limited to farmland viability, in |
| 12 | accordance with a programmatic and financial plan to be approved by |
| 13 | the director of the budget. Notwithstanding any other provision of |
| 14 | law, the director of the budget is hereby authorized to transfer up |
| 15 | to \$1,300,000 of this appropriation to state operations |
| 16 | 1,300,000 |
| 17 18 19 20 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2002: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,300,000 of this appropriation to state operations |
| 26 | By chapter 54, section 1, of the laws of 2001: |
| 27 | For services and expenses of programs to promote agricultural economic |
| 28 | development, including but not limited to farmland viability, in |
| 29 | accordance with a programmatic and financial plan to be approved by |
| 30 | the director of the budget. Notwithstanding any other provision of |
| 31 | law, the director of the budget is hereby authorized to transfer up |
| 32 | to \$1,300,000 of this appropriation to state operations |
| 33 | 1,300,000 |
| 34 | Special Revenue Funds - Federal |
| 35 | Federal USDA-Food and Nutrition Services Fund |
| 36 | Federal Agriculture and Markets Account |
| 37 | By chapter 53, section 1, of the laws of 2012: |
| 38 | For services and expenses of non-point source pollution control, farm- |
| 39 | land preservation, and other agricultural programs including subal- |
| 40 | location to other state departments and agencies including liabil- |
| 41 | ities incurred prior to April 1, 2012. Notwithstanding section 51 of |
| 42 | the state finance law and any other provision of law to the contra- |
| 43 | ry, the funds appropriated herein may be increased or decreased by |
| 44 | transfer from/to appropriations for any prior or subsequent grant |
| 45 | period within the same federal fund/program and between state oper- |
| 46 | ations and aid to localities to accomplish the intent of this appro- |
| 47 | priation, as long as such corresponding prior/subsequent grant peri- |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | ods within such appropriations have been reappropriated as necessar | У |
|---|---|---|
| 2 | 20,000,000 |) |

3 By chapter 53, section 1, of the laws of 2011:

4 For services and expenses of non-point source pollution control, farm-5 land preservation, and other agricultural programs including subal-6 location to other state departments and agencies including liabil-7 ities incurred prior to April 1, 2011. Notwithstanding section 51 of 8 the state finance law and any other provision of law to the contra-9 ry, the funds appropriated herein may be increased or decreased by 10 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-11 12 ations and aid to localities to accomplish the intent of this appro-13 priation, as long as such corresponding prior/subsequent grant peri-14 ods within such appropriations have been reappropriated as necessary 15 ... 20,000,000 (re. \$20,000,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For services and expenses of non-point source pollution control, farm-18 land preservation, and other agricultural programs including subal-19 location to other state departments and agencies including liabil-20 ities incurred prior to April 1, 2010. Notwithstanding section 51 of 21 the state finance law and any other provision of law to the contra-22 ry, the funds appropriated herein may be increased or decreased by 23 transfer from/to appropriations for any prior or subsequent grant 24 period within the same federal fund/program and between state oper-25 ations and aid to localities to accomplish the intent of this appro-26 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 27 28

29 By chapter 55, section 1, of the laws of 2009:

For services and expenses of non-point source pollution control, farm-30 31 land preservation, and other agricultural programs including subal-32 location to other state departments and agencies including liabil-33 ities incurred prior to April 1, 2009. Notwithstanding section 51 of state finance law and any other provision of law to the contra-34 the 35 ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant 36 37 period within the same federal fund/program and between state oper-38 ations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant peri-39 ods within such appropriations have been reappropriated as necessary 40 41

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 43 section 1, of the laws of 2010:

44 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 1 2 3 General Fund 4 Community Projects Fund - 007 5 Account CC BROOME COUNTY HUMANE SOCIETY AND RELIEF ASSOCIATION 6 7 MOHAWK AND HUDSON RIVER HUMANE SOCIETY ... 7,500 (re. \$7,500) 8 NEW YORK AGRICULTURAL LAND TRUST, INC. ... 10,000 (re. \$10,000) 9 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000) 10 11 General Fund 12 Community Projects Fund - 007 13 Account EE CORNELL COOPERATIVE EXTENSION (CCE) FRANKLIN COUNTY 14 15 CORNELL COOPERATIVE EXTENSION OF WYOMING COUNTY 16 17 1,000 (re. \$1,000) RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY 18 2,500 (re. \$2,500) 19 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: 21 22 Maintenance Undistributed 23 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 24 25 General Fund 26 Community Projects Fund - 007 27 Account AA Afton Driving Park and Agricultural Assoc. Inc. 28 29 7,500 (re. \$7,500) Cornell University Cooperative Extension of Broome County 30 31 100,000 (re. \$100,000) 32 Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$5,000) Mohawk and Hudson River Humane Society ... 50,000 (re. \$50,000) 33 34 Western NY Wool Cooperative ... 10,000 (re. \$10,000) 35 36 Wyoming County Fair Association ... 25,000 (re. \$25,000) 37 General Fund Community Projects Fund - 007 38 Account CC 39 COUNTY EXTENSION SERVICE ASSOCIATION IN THE STATE OF NEW YORK 40 41 7,000 (re. \$7,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

HEMPSTEAD PLAINS REGION - AACA ... 2,500 (re. \$2,500) 1 2 JUST FOOD, INC. ... 5,000 (re. \$5,000) 3 4 STATEN ISLAND COUNCIL FOR ANIMAL WELFARE, INC. 5 4,000 (re. \$4,000) б General Fund 7 Community Projects Fund - 007 8 Account EE CORNELL UNIVERSITY COOPERATIVE EXTENSION, OSWEGO COUNTY 9 10 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000) 11 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION 12 13 3,000 (re. \$3,000) 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 15 section 1, of the laws of 2012: 16 Maintenance Undistributed 17 18 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 19 20 General Fund Community Projects Fund - 007 21 22 Account AA 23 Chautauqua County Beekeepers Association ... 500 (re. \$500) Chautauqua County Humane Society, Inc., SPCA 24 25 10,000 (re. \$10,000) Project Renewal, Inc. ... 25,000 (re. \$25,000) 26 27 General Fund Community Projects Fund - 007 28 29 Account BB 30 Research & Education Project of Long Island for Farm Spot 31 5,000 (re. \$5,000) 32 General Fund 33 Community Projects Fund - 007 34 Account CC 35 WADDINGTON CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000) General Fund 36 Community Projects Fund - 007 37 38 Account EE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

CORNELL COOPERATIVE EXTENSION OF SARATOGA COUNTY 1 2 4,775 (re. \$4,775) HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000) 3 4 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 5 section 1, of the laws of 2002: 6 Maintenance Undistributed 7 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 8 9 General Fund 10 Community Projects Fund - 007 11 Account AA 12 Cornell Cooperative Extension of Chemung County 13 17,300 (re. \$17,300) Cornell Cooperative Extension of Sullivan County 14 5,000 (re. \$5,000) 15 East End Institute ... 100,000 (re. \$100,000) 16 17 Essex County Fair ... 10,000 (re. \$10,000) 18 General Fund 19 Community Projects Fund - 007 20 Account CC 21 KENMORE FARMERS MARKET, INC. ... 5,000 (re. \$5,000) 22 General Fund 23 Community Projects Fund - 007 24 Account EE 25 Cornell Cooperative Extension Dutchess County 26 25,000 (re. \$25,000) By chapter 55, section 1, of the laws of 2000: 27 28 Maintenance Undistributed 29 General Fund Community Projects Fund - 007 30 31 Account AA For services and expenses, grants in aid, or for contracts with muni-32 cipalities and/or private not-for-profit agencies. The funds appro-33 priated hereby may be suballocated to any department, agency or 34 35 public authority ... 1,000,000 (re. \$1,000,000) 36 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contracts with municipalities and/or 1 private not-for-profit agencies for the amounts herein provided: 2 3 General Fund 4 Community Projects Fund - 007 5 Account AA 6 East End Institute/Siting of LI Farm Market 7 175,000 (re. \$175,000) 8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: 9 Maintenance Undistributed 10 11 General Fund 12 Community Projects Fund - 007 13 Account AA 14 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds 15 appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000) 16 17

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| | 1 1 1 1 1 1 1 1 1 1 1 5 | | |
|--|---|---|------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other - All Funds | 1,413,000 | 7,493,000 |
| 7 8 | | | 43,465,000 |
| 9 | SCHEDUL | E | |
| 10 11 | COUNCIL ON THE ARTS PROGRAM | | |
| 12 13 | General Fund Local Assistance Account | | |
| $\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 90\\ 22\\ 23\\ 24\\ 25\\ 27\\ 29\\ 31\\ 33\\ 34\\ 35\\ 37\\ 38\\ 90\\ 41\\ 43\\ 44\\ 45\end{array}$ | For state financial assistance for the Notwithstanding any other section o to the contrary, this appropriation m used for state financial assistanc nonprofit cultural organizations off services to the general public, incl but not limited to, orchestras, companies, museums and theatre g including nonprofit cultural orga tions, botanical gardens, zoos, aqua and public benefit corporations off programs of arts related education elementary and secondary school p provided that, notwithstanding any i sistent provision of law, \$100,000 be suballocated to the Nelson A. R feller empire state plaza performing center corporation in support of pro for performing arts and other cul events, and related uses for the be of the citizens of New York state. programs may include activities dir undertaken by the grantee, or indir by regranting of state funds by reg or local arts councils, among other o izations, to nonprofit cultural orga tions.Grants, including capital grants, aw may be used for programs and activ relating to arts disciplines inclu but not limited to, architecture, d design, music, theater, media, litera | <pre>f law ay be e to ering uding dance roups niza- riums ering for upils ncon- shall ocke- arts grams tural nefit Such ectly ectly ional rgan- niza- arded ities ding, ance,</pre> | |

AID TO LOCALITIES 2013-14

1 museum activities, visual arts, folk arts, 2 3 _____ Program account subtotal 35,635,000 4 5 _____ 6 Special Revenue Funds - Federal Federal Operating Grants Fund 7 Council on the Arts Account 8 9 For financial assistance to nonprofit 10 cultural organizations 1,413,000 11 Program account subtotal 1,413,000 12 ____ 13 14 Special Revenue Funds - Other 15 Arts Capital Revolving Fund Arts Capital Revolving Account 16 For services and expenses of the arts capi-17 18 _____ 19 Program account subtotal 196,000 20 21 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 22 23 PROGRAM 220,000 24 25 General Fund 26 Local Assistance Account 27 For state financial assistance for the 28 empire state plaza performing arts center 29 corporation 220,000 30 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-6 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.
- 21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not 24 25 limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, 26 27 aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. 28 Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-31 32 tions.

- 38 Special Revenue Funds Federal
- 39 Federal Operating Grants Fund
- 40 Council on the Arts Account

| 41 | By chapter 53, section 1, of the laws of 2012: |
|----|--|
| 42 | For financial assistance to nonprofit cultural organizations |
| 43 | 1,413,000 (re. \$1,413,000) |
| | By chapter 53, section 1, of the laws of 2011: |
| 45 | For financial assistance to nonprofit cultural organizations |

46 2,413,000 (re. \$1,666,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | By chapter 53, section 1, of the laws of 2010: |
|----------------------|--|
| 2 | For financial assistance to nonprofit cultural organizations |
| 3 | 2,413,000 (re. \$1,450,000) |
| 4 | By chapter 53, section 1, of the laws of 2009: |
| 5 | For financial assistance to nonprofit cultural organizations |
| 6 | 2,413,000 |
| 7 | By chapter 53, section 1, of the laws of 2008: |
| 8 | For financial assistance to nonprofit cultural organizations |
| 9 | 1,413,000 (re. \$633,000) |
| 10 11 12 13 | By chapter 53, section 1, of the laws of 2007: For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 |

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

state and the amount to be distributed or otherwise expended by the state pursuant

to section 208-f of the general municipal

law shall be limited to the amount appro-

priated 32,025,000

28 29

30

31

32 33

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|--|---|------------------|
| 3 4 | General Fund | 32,025,000 | 0 |
| 4 5 6 | All Funds= | 32,025,000 | 0 |
| 7 | SCHEDUL | E | |
| 8 9 | STATE OPERATIONS PROGRAM | | 32,025,000 |
| 10 11 | General Fund Local Assistance Account | | |
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | For state reimbursements to cities, t or villages for payments made for sp accidental death benefits made pursua section 208-f of the general muni law, including the payment of liabil incurred prior to April 1, 2013 an state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first re ders to the world trade center attack pursuant to section 208-f of the ge municipal law, including the paymen liabilities incurred prior to Apr 2013. Notwithstanding the provision any other law to the contrary, for fiscal year 2013-2014 the liability o | ecial nt to cipal ities d for for death spon- made neral t of il 1, s of state | |

AID TO LOCALITIES 2013-14

For payment according to the following schedule: 1

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------|-----------------------------------|----------------|------------------|
| 3 | General Fund | 1,369,880,400 | 0 |
| 4 5 6 | - All Funds= | 1,369,880,400 | 0 |
| 7 | SCHEDUL | Æ | |
| 8 | CITY UNIVERSITYCOMMUNITY COLLEGES | | 215,366,795 |

9

General Fund

- 10 11 Local Assistance Account
- OPERATING ASSISTANCE 12

state financial assistance, net of 13 For 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the 17 state university trustees and the city 18 university trustees and approved by the 19 director of the budget, and shall include 20 funds available on a matching basis to 21 implement programs for the provision of 22 education and training services to indi-23 viduals eligible under the federal personal responsibility and work opportu-24 25 nity reconciliation act of 1996.

- 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according to guidelines established by the city 30 31 university trustees.
- 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment for the college fiscal year 2013-14 and 35 heretofore as provided under this appro-36 37 priation is determined by the operating aid formulas defined in rules and regu-38 39 lations developed jointly by the boards of trustees of the state and city universi-40 ties and approved by the director of the 41 budget provided that the local sponsor may 42 43 use funds contained in reserves for excess student revenue for operating support of a 44 45 community college program even though said

AID TO LOCALITIES 2013-14

1 expenditures may cause expenses and 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2013-14 provided that 5 such funds do not cause the college's б revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 college fiscal year and further nitv 10 provided that pursuant to standards and 11 regulations of the state university trustees and the city university trustees for 12 13 the college fiscal year 2013-14, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no less 22 than the comparable amounts for the previ-23 ous community college fiscal year 189,280,400 additional 24 operating services and For 25 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 success for all of student students 32 enrolled in programs that confer а 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an applied science degree, 35 associate of including, but not limited to: 36 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting among all measures of student success; 42 43 (2) The number of degree completions, 44 certificate completions and student transto other institutions of higher 45 fers 46 education; 47 (3) The number of degree and certificate completions under the preceding item (2) 48 49 by students considered academically 50 at-risk due to economic disadvantage or other factor of under-representation with-51

48

AID TO LOCALITIES 2013-14

| 1 2 3 4 5 6 7 | <pre>in the field of study; veterans; and the disabled; (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;</pre> |
|---------------------------------|---|
| 8 9 | (5) The number of degree completions in innovative programs designed to enable |
| 10 | students to balance school, work and other |
| 11 12 13 | personal responsibilities; and (6) The number of students engaged in career and employment opportunities including |
| 14 15 16 | apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic |
| 17 | program. |
| 18 | Provided further, however, awards shall be |
| 19 | made on a pro-rata basis in accordance |
| 20 | with a methodology and in a form and |
| 21 | manner developed by the director of the |
| 22 | budget, in consultation with the city |
| 23 | university. |
| 24 | Provided further, however, on or before |
| 25 | December 1, 2013, or an alternative date |
| 26 | as determined by the director of the budg- |
| 27 | et in consultation with the city universi- |
| 28 | ty, the city university trustees shall |
| 29 | submit a plan for approval by the director |
| 30 | of the budget to allocate amounts avail- |
| 31 | able for the next generation NY job link- |
| 32 | age program incentive fund pursuant to |
| 33 | this appropriation 2,000,000 |
| 34 | CATEGORICAL PROGRAMS |
| 35 36 37 | For the payment of aid for community college categorical programs to be distributed to the colleges according to quidelines |

established by the city university trus-38 39 tees: For services and expenses related to the 40 41 establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses 42 43 44 45 the city university of New York, of provided that matching funds of at least 46 35 percent from nonstate sources be made available 813,100 47 48 49 For additional services and expenses of 50 child care centers 544,000

AID TO LOCALITIES 2013-14

For payment of rental aid 8,948,000 1 2 For state financial assistance for community 3 college contract courses and work force 4 development 1,880,000 For student financial assistance to expand 5 6 opportunities in the community colleges of 7 the city university for the educationally and economically disadvantaged in accord-8 ance with section 6452 of the education 9 10 11 For additional student financial assistance to expand opportunities in the community 12 13 colleges of the city university for the educationally and economically disadvan-14 15 taged in accordance with section 6452 of 16 For services and expenses of the accelerated 17 study in associate programs 1,730,405 18 19 20 CITY UNIVERSITY--SENIOR COLLEGES 1,147,513,605 21 _____ 22 General Fund 23 Local Assistance Account

24 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

25 For the costs of the state share, as prescribed herein, as reimbursement to the 26 27 city of New York to be paid during the 28 state fiscal year beginning April 1, 2013 29 for the operating expenses of the senior 30 college approved programs and services of the city university of New York as defined 31 32 in section 6230 of the education law.

33 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 34 35 law, the amount appropriated herein shall 36 constitute the maximum state payment for 37 the 2013-14 state fiscal year beginning April 1, 2013 to the city of New York, of 38 39 which \$428,000,000 is a state liability to the city for the period beginning April 1, 40 41 2013 through June 30, 2014, for reimburse-42 ment of costs incurred by the city at any 43 time during the 2012-13 academic year. Notwithstanding any inconsistent provision 44 of law, the dormitory authority of the 45 46 state of New York may issue bonds for the 47 purpose of reimbursing equipment disburse-

48 ments subject to subdivision 14 of section

AID TO LOCALITIES 2013-14

1680 of the public authorities law and 1 2 upon transfer of bond proceeds for equip-3 disbursements, from the city univerment 4 special revenue fund, facilities and sity 5 planning income reimbursable account (NA) б to an account of the city of New York, the 7 general fund appropriations herein shall 8 be reduced by amounts equivalent to such 9 transfers but in no event less than 10 \$20,000,000 for the 12-month period begin-11 ning July 1, 2013; the transfer of such 12 bond proceeds shall immediately and equiv-13 alently reduce the general fund amounts 14 appropriated herein; and the portions of 15 such general fund appropriations so 16 affected shall have no further force or 17 effect.

- 18 The state share of operating expenses, a 19 portion of which is appropriated herein as 20 reimbursement to New York city, shall be 21 amount equal to the net operating an expenses of the senior college approved 22 programs and services which shall equal 23 24 the total operating expenses of approved 25 programs and services less:
- 26 (a) all excess tuition and instructional 27 and noninstructional fees attributable 28 to the senior colleges received from the 29 city university construction fund;
- 30 (b) miscellaneous revenue and fees,
 31 including bad debt recoveries and income
 32 fund reimbursable cost recoveries;
- 33 (c) pursuant to section 6221 of the educa-34 tion law, a representative share of the 35 operating costs of those activities 36 within central administration and univ-37 ersity-wide programs which, as determined by the state budget director, 38 39 relate jointly to the senior colleges 40 and community colleges, and New York 41 support for associate degree city 42 programs at the College of Staten Island 43 and Medgar Evers College and notwith-44 standing any other provision of law, rule or regulation, New 45 York city 46 support for associate degree programs at 47 New York city college of technology and 48 John Jay college, with such support based on the 2010-11 full-time equiv-49 50 alent (FTE) associate degree enrollments at these campuses and calculated using 51 52 the New York city contribution per city

AID TO LOCALITIES 2013-14

university community college FTE in the 1 2010-11 base year, totaling \$32,275,000. 2 3 Items (a) and (b) of the foregoing shall be 4 hereafter referred to as the senior college revenue offset, and item (c) as 5 6 the central administration and universi-7 ty-wide programs offset. In no event shall the state support for the 8 operating expenses of the senior college 9 10 approved programs and services for the 12-month period beginning July 1, 2013 11 exceed \$1,156,595,240 1,145,850,100 12 For services and expenses of the Joseph 13 Murphy Institute 500,000 14 15 For additional services and expenses of the Joseph Murphy Institute 750,000 16 17 For additional services and expenses of the 18 SEEK program 413,505 19 20 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 21 _____ 22 General Fund 23 Local Assistance Account For payment of financial assistance to the 24 25 city of New York for certain costs of retirement incentive programs and other 26 27 liabilities attributable to employee retirement systems and for special pension 28 29 payments attributable to employees of the 30 senior colleges of the city university of 31 New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance 32 33 with section 6231 of the education law and chapter 958 of the laws of 1981, as 34 amended 2,000,000 35 36 37 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000 38 39 General Fund 40 Local Assistance Account 41 For payment of the metropolitan commuter transportation mobility tax pursuant to 42 article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the 43 44 45 period July 1, 2013 to June 30, 2014 on behalf of those senior college employees 46

| 1 | employed in the commuter transportation | |
|---|--|-----------|
| 2 | district. Notwithstanding any other law to | |
| 3 | the contrary, this appropriation may not | |
| 4 | be decreased by interchange with any other | |
| 5 | appropriation | 5,000,000 |
| 6 | | |

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|---|---|--------------------------|
| 3 4 | General Fund Internal Service Funds | 20,171,000 11,000,000 | 11,143,000 14,436,000 |
| 5 6 7 | All Funds | 31,171,000 | 25,579,000 ======= |
| 8 | SCHEDUL | ιE | |
| 9 10 | COMMUNITY SUPERVISION PROGRAM | | 16,971,000 |
| 11 12 | General Fund Local Assistance Account | | |
| 13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 | <pre>For payment of services and expenses r ing to the operation of a program wit center for employment opportunitie assist with vocational or employ skills training or the attainment employment For costs associated with the provisi treatment, residential stabilization other related services for offended the community, including reside stabilization for sex offenders, pur to existing contracts or to be distri- through a competitive process</pre> | th the es to oyment of 1,029, on of and ers in ential csuant .buted 4,942, | 000 |
| 29 30 31 | Internal Service Funds Miscellaneous Internal Service Fund Neighborhood Work Project Account | | |
| 32 33 35 36 37 38 39 40 41 42 43 44 | For services and expenses related to environment lishing and administering a vocation training program for parolees, offenders, or former inmates from cin New York jails participating in common based programs with the center for em- ment opportunities. Notwithstanding other provision of law to the continue the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform se projects at sites made available b | cional other ty of munity mploy- g any crary, or a mut of on may ervice | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION AID TO LOCALITIES 2013-14

state or local government or public bene-1 2 fit corporation 11,000,000 3 _____ Program account subtotal 11,000,000 4 5 _____ HEALTH SERVICES PROGRAM 14,000,000 б 7 8 General Fund 9 Local Assistance Account 10 Notwithstanding any inconsistent provision 11 of law, the money hereby appropriated may 12 be used for the payment of prior year liabilities and may be increased or 13 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 community supervision with the approval of 17 the director of the budget. A portion of 18 these funds may be transferred or sub-al-19 20 located to the department of health or other state agencies. 21 For the state share of medical assistance 22 23 services expenses incurred by the department of corrections and community super-24 25 vision related to the provision of medical assistance services to inmates 14,000,000 26 27 28 29 _____ 30 General Fund 31 Local Assistance Account 32 For services and expenses of localities for the housing and board of felony offenders 33 pursuant to section 601-c of the 34 35 correction law 200,000 36

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 COMMUNITY SUPERVISION PROGRAM
- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- 10 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 11 53, section 1, of the laws of 2011:
- Notwithstanding the provisions of section 259-i of the executive law, 12 payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, 13 14 15 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appro-16 17 priate local official, for the care of such prisoners; provided such per diem per capita reimbursement for such period 18 however, pursuant to subdivision 3 of section 259-i of 19 the executive law 20 shall not exceed \$40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 21 22 2009 pursuant to subdivision 3 of section 259-i of the executive law 23 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)
- 24 Internal Service Funds
- 25 Miscellaneous Internal Service Fund
- 26 Neighborhood Work Project Account

27 By chapter 53, section 1, of the laws of 2012:

28 For services and expenses related to establishing and administering a 29 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 30 31 programs with the center for employment opportunities. Notwith-32 standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of 33 34 corrections and community supervision may authorize participants to 35 perform service projects at sites made available by any state or 36 local government or public benefit corporation 11,000,000 (re. \$9,810,000) 37

38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses related to establishing and administering a 40 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 41 42 programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of 43 44 the board of parole, or a designated officer of the department of 45 corrections and community supervision may authorize participants to perform service projects at sites made available by any state or 46

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

3 4

By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

- 5 For services and expenses related to establishing and administering a 6 vocational training program for parolees, other offenders, or former 7 inmates from city of New York jails participating in community based programs with the center for employment opportunities. 8 Notwithstanding any other provision of law to the contrary, the chairman of 9 10 the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at 11 sites made available by any state or local government or public 12 13 benefit corporation ... 11,000,000 (re. \$6,300,000)
- 14 By chapter 50, section 1, of the laws of 2009:
- 15 For services and expenses related to establishing and administering a 16 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 17 programs with the center for employment opportunities. Notwithstand-18 19 ing any other provision of law to the contrary, the chairman of the 20 board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made 21 available by any state or local government or public benefit corpo-22 ration ... 9,250,000 (re. \$9,250,000) 23
- 24 By chapter 50, section 1, of the laws of 2008:

25 For services and expenses related to establishing and administering a 26 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. Notwithstand-28 29 ing any other provision of law to the contrary, the chairman of the 30 board of parole, or a designated officer of the division of parole 31 may authorize participants to perform service projects at sites made available by any state or local government or public benefit corpo-32 33 ration ... 9,250,000 (re. \$9,250,000)

34 By chapter 50, section 1, of the laws of 2007:

35 For services and expenses related to assisting parolees or other 36 offenders in obtaining substance abuse treatment, housing, and 37 employment pursuant to a plan prepared by the executive director of the division of parole, the commissioner of the department of 38 39 correctional services and the commissioner of the division of criminal justice services in consultation with the director of the budg-40 41 These funds may be transferred to any other state agency, and et. 42 must be distributed through a competitive process 3,000,000 (re. \$3,000,000) 43 44 For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community 45 46 pursuant to existing contracts or through a competitive process 47 13,246,000 (re. \$1,300,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:
- 3 For services and expenses related to the operation of a not for profit 4 consortia or county re-entry task forces that will assist parolees in obtaining substance abuse treatment, housing, and employment 5 6 pursuant to a plan prepared by the executive director of the divi-7 sion of parole and the commissioner of the office of alcoholism and 8 substance abuse services to be approved by the director of criminal justice and the director of the budget. These funds may be trans-9 ferred to any other state agency for implementing such plan 10 11 3,000,000 (re. \$3,000,000)
- 12 HEALTH SERVICES PROGRAM
- 13 General Fund
- 14 [State Purposes Account]
- 15 LOCAL ASSISTANCE ACCOUNT
- 16 The appropriation made by chapter 50, section 1, of the laws of 2008, as 17 amended by chapter 50, section 1, of the laws of 2012 to state oper-18 ations is hereby transferred, amended and reappropriated to aid to 19 localities:
- 25 SUPPORT SERVICES PROGRAM
- 26 General Fund
- 27 Local Assistance Account

28 By chapter 50, section 1, of the laws of 2008, as amended by chapter 29 496, section 1, of the laws of 2008:

30 For services and expenses of localities for the housing and board of 31 coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of 32 section 601-c of the correction law, and prisoners pursuant to 33 34 section 95 of the correction law. Notwithstanding any other 35 provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such pris-36 37 oners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-38 ing per day per capita rates: per diem per capita reimbursement 39 40 pursuant to section 601-b of the correction law shall not exceed 41 \$18.80, and per diem per capita reimbursement pursuant to subdivi-42 sion 2 of section 601-c of the correction law shall not exceed \$37.60 ... 5,880,000 (re. \$5,714,000) 43

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 General Fund
- 2 Community Projects Fund 007
- 3 Account CC

4 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 5 section 1, of the laws of 2004:

6 For services and expenses of the:

| 7 | Albion Family | Ties Prog | gram (Osborne | Association) | | |
|---|---------------|-----------|---------------|--------------|------|----------|
| 8 | 4,000 | | | | (re. | \$4,000) |

| 58 |
|----|
|----|

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 132,702,000
 100,061,000

 Special Revenue Funds - Federal
 25,400,000
 103,753,000

 Special Revenue Funds - Other
 33,893,000
 58,649,430

 3 4 5 6 All Funds 191,995,000 262,463,430 7 8 ------9 SCHEDULE CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 191,995,000 10 11 _____ 12 General Fund 13 Local Assistance Account 14 For prosecutorial services of counties, to 15 be distributed in the same manner as the prior year or through a competitive proc-16 ess 10,680,000 17 For payment to the New York state district 18 19 attorneys association and the New York 20 state prosecutors training institute for services and expenses related to the pros-21 22 ecution of crimes and the provision of 23 continuing legal education, training, and 24 support for medicaid fraud prosecution 2,304,000 For services and expenses associated with a 25 witness protection program pursuant to a 26 27 plan developed by the commissioner of the 28 29 30 salaries. Notwithstanding the provisions 31 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 32 33 contrary, for state fiscal year 2012-13 the state reimbursement to counties for 34 35 district attorney salaries shall be equal to the amount received by a county for 36 37 such purpose in 2011-12 and 100 percent of 38 the difference between the minimum salary for a full-time district attorney estab-39 40 lished pursuant to section 183-a of the judiciary law prior to April 1, 2012, and 41 the minimum salary on or after April 1, 42 2013 3,862,000 43 44 Payment of state aid for expenses of the 45 special narcotics prosecutor 825,000

| 1 2 3 4 5 6 7 8 9 | For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effective- ness of such process. Some of these funds |
|---|---|
| 10 | herein appropriated may be transferred to |
| 11 | state operations and may be suballocated |
| 12 | to other state agencies 6,635,000 |
| 13 | For payment of state aid for Westchester |
| 14 15 | county policing program 1,984,000 For reimbursement of the services and |
| $15 \\ 16$ | expenses of municipal corporations, public |
| 17 | authorities, the division of state police, |
| 18 | authorized police departments of state |
| 19 | public authorities or regional state park |
| 20 | commissions for the purchase of ballistic |
| 21 | soft body armor vests, such sum shall be |
| 22 | payable on the audit and warrant of the |
| 23 | state comptroller on vouchers certified by |
| 24 25 | the commissioner of the division of crimi- nal justice services and the chief admin- |
| 26 | istrative officer of the municipal corpo- |
| 27 | ration, public authority, or state entity |
| 28 | making requisition and purchase of such |
| 29 | vests. A portion of these funds may be |
| 30 | transferred to state operations and may be |
| 31 | suballocated to other state agencies 513,000 |
| 32 | For services and expenses of the drug diver- |
| 33 | sion program in the same manner as the |
| 34 35 | prior year or through a competitive proc- ess |
| 36 | For services and expenses of programs aimed |
| 37 | at reducing the risk of re-offending, to |
| 38 | be distributed through a competitive proc- |
| 39 | ess, which will include an evaluation of |
| 40 | the effectiveness of such programs |
| 41 | For services and expenses of operation |
| 42 | IMPACT including anti-gun trafficking |
| 43 44 | initiative as allocated and distributed by |
| 44 45 | competitive process which includes an evaluation of the effectiveness of such |
| 45 46 | process 15,219,000 |
| 47 | For defense services to be distributed in |
| 48 | the same manner as the prior year or |
| 49 | through a competitive process |
| 50 | For payment to New York state defenders |
| 51 | association for services and expenses |

| 1 2 3 4 5 | related to the provision of training and other assistance 1,089,000 For additional payment to the New York state defenders association for services and expenses related to the provision of |
|------------------------------|--|
| 6 7 8 9 10 11 | training and other assistance 1,000,000 For reimbursement for services and expenses of crime laboratories associated with DNA evidence testing done as a result of chap- ter 19 of the laws of 2012. A portion of these funds may be transferred to the |
| 12 | division of state police - state oper- |
| 13 | ations 2,000,000 |
| 14 15 | For payment of state aid to counties and the city of New York for the operation of |
| 16 | local probation departments subject to the |
| 17 | approval of the director of the budget. |
| 18 | Notwithstanding any other provisions of law, |
| 19 | the state aid for probationary services to |
| 20 21 | counties and the city of New York shall be distributed to counties and the city of |
| 22 | New York pursuant to a plan prepared by |
| 23 | the commissioner of criminal justice |
| 24 | services and approved by the director of |
| 25 | the budget which shall be to the greatest |
| 26 | extent possible, distributed in a manner |
| 27 28 | consistent with the prior year distrib- ution amounts |
| 29 | For payment of state aid to counties and the |
| 30 | city of New York for local alternatives to |
| 31 | incarceration, pursuant to article 13-A of |
| 32 | the executive law. Notwithstanding any |
| 33 | other provision of law, the total amount |
| 34 35 | for state assistance may be provided to participating counties and the city of New |
| 36 | York in the same proportion of the appro- |
| 37 | priation as received during the preceding |
| 38 | fiscal year, pursuant to a plan submitted |
| 39 | by the commissioner of the division of |
| 40 | criminal justice services and approved by |
| 41 42 | the director of the budget 3,245,000 For payment of state aid to counties and the |
| 43 | city of New York for local alternatives to |
| 44 | incarceration that provide alcohol and |
| 45 | substance abuse treatment programs and |
| 46 | services and other related interventions, |
| 47 | pursuant to section 266 of article 13-A of |
| 48 49 | the executive law 1,914,000 For payment to not-for-profit and government |
| 49 50 | operated programs providing alternatives |
| 51 | to incarceration, community supervision |
| 52 | and/or employment programs to be distrib- |
| | |

| 1 | uted pursuant to existing or prior year |
|-----------|--|
| 2 | contracts or pursuant to a plan submitted |
| 3 | by the commissioner of the division of |
| 4 | criminal justice services and approved by |
| 5 | the director of the budget. Eligible |
| 6 | services shall include, but not be limited |
| 7 | to offender employment, offender assess- |
| 8 | ments, treatment program placement and |
| 9 | participation, monitoring client compli- |
| 10 | ance with a treatment plan, TASC program |
| 11 | services, and alternatives to prison. A |
| 12^{11} | portion of these funds may be suballocated |
| 13 | to other state agencies 11,442,000 |
| 14^{13} | |
| | For services and expenses of programs that |
| 15 | provide alternatives to incarceration for |
| 16 | eligible individuals and families whose |
| 17 | income do not exceed 200 percent of the |
| 18 | federal poverty level 2,622,000 |
| 19 | For residential centers providing services |
| 20 | to individuals on probation and for commu- |
| 21 | nity corrections programs to be distrib- |
| 22 | uted in the same manner as the prior year |
| 23 | or through a competitive process 1,000,000 |
| 24 | For additional payments to not-for-profits |
| 25 | and government operated programs providing |
| 26 | alternatives to incarceration to be |
| 27 | distributed pursuant to existing contracts 1,291,000 |
| 28 | For services and expenses of Legal Services |
| 29 | NYC - DREAM Clinics 150,000 |
| 30 | For services and expenses of New York State |
| 31 | Immigrant Action Fund 150,000 |
| 32 | For services and expenses of Make the Road |
| 33 | NY 150,000 |
| 34 | Community Service Society - Record Repair |
| 35 | Counseling Corps 250,000 |
| 36 | For services and expenses of Vera Institute |
| 37 | of Justice: Common Justice |
| 38 | For services and expenses of the Consortium |
| 39 | of the Niagara Frontier 150,000 |
| 40 | For services and expenses of the John Jay |
| 41 | College: Prison to College Pipeline 100,000 |
| 42 | For services and expenses of Greenpoint |
| 43 | |
| | Outreach Domestic and Family Intervention |
| 44 | Program 150,000 |
| 45 | For services and expenses of Friends of the |
| 46 | Island Academy 150,000 |
| 47 | For services and expenses of Brooklyn Legal |
| 48 | Services Corp A 250,000 |
| 49 | For services and expenses of the Fortune |
| 50 | Society 100,000 |

| 1 2 3 4 | For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Chinese-American Planning Council Youth |
|------------------|--|
| 5 6 | Training Program 165,387 Metropolitan Coordinating Council: All About |
| 7 8 | Jobs II 76,000 Ohel Children's Home & Family Services Drug |
| 9 10 | Prevention Program |
| 11 12 | Crime Prevention 142,613 Institute for the Puerto Rican/Hispanic |
| 13 14 | Elderly 100,000 Henry Street Settlement 80,000 |
| 15 | Education Alliance 80,000 |
| 16 17 18 | Asian Americans for Equality |
| 19 20 | of domestic violence: |
| 20 21 | For services and expenses of: Domestic Violence Law Project of Rockland County 41,109 |
| 22 | Empire Justice Center |
| 23 | Legal Aid Society of Mid-New York 41,109 |
| 24 | Legal Aid Society of New York - Domestic |
| 25 | Violence Services 67,218 |
| 26 | Legal Services for New York City - Brooklyn 41,109 |
| 27 | Legal Services for New York City - Queens 41,109 |
| 28 | Metropolitan New York Council on Jewish Poverty 55,363 |
| 29 | My Sisters' Place 41,109 |
| 30 | Nassau Coalition Against Domestic Violence, Inc 41,109 |
| 31 32 | Neighborhood Legal Services Inc. of Erie County 41,109 |
| 32 33 | Sanctuary for Families 55,363 Rochester Legal Aid Society 54,546 |
| 33 34 | Volunteer Legal Services Project of Monroe |
| 35 | County 41,109 |
| 36 | For services and expenses of programs that |
| | prevent domestic violence or aid the |
| 38 | victims of domestic violence. Notwith- |
| 39 | standing any provision of law this appro- |
| 40 | priation shall be allocated only pursuant |
| 41 | to a plan setting forth an itemized list |
| 42 | of grantees with the amount to be received |
| 43 | by each, or the methodology for allocating |
| 44 | such appropriation. Such plan shall be |
| 45 46 | subject to the approval of the temporary |
| 40 47 | president of the senate and the director of the budget and thereafter shall be |
| 48 | included in a resolution calling for the |
| 49 | expenditure of such monies, which resol- |
| 50 | ution must be approved by a majority vote |
| 51 | of all members elected to the senate upon |
| 52 | a roll call vote 609,000 |

AID TO LOCALITIES 2013-14

| 1 | For services and expenses of law enforce- |
|-----------|--|
| 2 | ment, anti-drug, anti-violence, crime |
| 3 | control and prevention programs. Notwith- |
| 4 | standing any provision of law this appro- |
| 5 | priation shall be allocated only pursuant |
| 6 | to a plan setting forth an itemized list |
| 7 | of grantees with the amount to be received |
| 8 | by each, or the methodology for allocating |
| 9 | such appropriation. Such plan shall be |
| 10 | subject to the approval of the temporary |
| 11 | president of the senate and the director |
| 12 | of the budget and thereafter shall be |
| 13 | included in the resolution calling for the |
| 14^{13} | expenditure of such monies, which resol- |
| 15^{11} | ution must be approved by a majority vote |
| 16 | of all members elected to the senate upon |
| 17 | |
| | a roll call vote 1,891,000 |
| 18 | Finger Lakes Law Enforcement 500,000 |
| 19 | For the purchase of safety equipment for New |
| 20 | York City correction officers 250,000 |
| 21 | For the purchase of safety equipment for the |
| 22 | New York State Correctional Officer and |
| 23 | Police Benevolent Association, Incorpo- |
| 24 | rated (NYSCOPBA) 250,000 |
| 25 | For services and expenses of the establish- |
| 26 | ment, or continued operation, of regional |
| 27 | Operation S.N.U.G programs within the |
| 28 | following counties: Bronx, Queens, Rock- |
| 29 | land, and Onondaga1,000,000 |
| 30 | For services and expenses of the establish- |
| 31 | ment, or continued operation, of regional |
| 32 | Operation S.N.U.G. programs, pursuant to a |
| 33 | plan submitted by the division of criminal |
| 34 | justice services and approved by the |
| 35 | director of the budget 2,000,000 |
| 36 | For services and expenses of law enforcement |
| 37 | initiatives including but not limited to, |
| 38 | |
| 39 | local law enforcement programs, youth |
| 40 | violence and/or crime reduction programs, |
| 41 | crime laboratories, re-entry services, and |
| 42 | judicial diversion and alternative to |
| 43 | incarceration programs, pursuant to a plan |
| 44 | submitted by the division of criminal |
| 45 | justice services and approved by the |
| 46 | director of the budget 1,000,000 |
| 47 | |
| 48 | Program account subtotal 132,702,000 |
| 49 | |
| 17 | |
| 50 | Special Revenue Funds - Federal |

50 Special Revenue Funds - Federal51 Federal Operating Grants Fund

AID TO LOCALITIES 2013-14

1 Crime Identification and Technology Account

| 2 3 4 5 6 7 8 9 10 11 | For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies 2,250,000 Program account subtotal 2,250,000 |
|--|--|
| 12 13 14 | Special Revenue Funds - Federal Federal Operating Grants Fund Edward Byrne Memorial Grant Account |
| $\begin{array}{c} 15\\ 16\\ 7\\ 8\\ 9\\ 21\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22$ | <pre>For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies</pre> |

| 123456789012345678901223456789012345678901223450789012234507890122345078901223450789012234500122222222222222222222222222222222222 | Oneida County Sheriff25,000The Safer Monroe Area Reentry Team10,000Town of Henrietta10,000Crime Stoppers10,000Medford Fire Department10,000Patchogue-Medford Schools20,000Amsterdam Fire Department10,970Schenectady Fire Department11,000South Schenectady Fire Department10,104City of Beacon10,000City of Newburgh15,000The City of Poughkeepsie14,994Goshen Police Department12,231Town of Manlius35,000Village of Theresa30,000Elmcor Youth and Adult Activities Program45,000Jacob Ris Settlement House20,000Bargen Basin Community Development Corporation26,000Sanctuary for Families105,388United Jewish Council - East Side Community32,775 |
|---|---|
| 26 27 28 | Program account subtotalProgram account subtotal |
| 29 30 31 | Special Revenue Funds - Federal Federal Operating Grants Fund Juvenile Accountability Incentive Block Grant Account |
| 32 33 35 36 37 38 39 40 41 42 | For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballo- cated to other state agencies 1,750,000 Program account subtotal 1,750,000 |
| 43 44 45 46 | Special Revenue Funds - Federal Federal Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account |
| 47 48 | For payment of federal aid to localities pursuant to the provisions of the federal |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\3\\0$ | <pre>juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juve- nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies</pre> |
|---|--|
| 31 | Special Revenue Funds - Federal |
| 32 | Federal Operating Grants Fund |
| 33 | Miscellaneous Discretionary Account |
| 34 35 36 37 38 39 40 41 42 43 44 45 | Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies |
| 46 | Special Revenue Funds - Federal |
| 47 | Federal Operating Grants Fund |
| 48 | Violence Against Women Account |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
|---|--|
| 14 | Special Revenue Funds - Other |
| 15 | Miscellaneous Special Revenue Fund |
| 16 | Crimes Against Revenue Program Account |
| 17 18 19 20 21 22 23 24 25 26 | For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxa- tion and finance, and approved by the director of the budget |
| 27 | |
| 28 | Special Revenue Funds - Other |
| 29 | Miscellaneous Special Revenue Fund |
| 30 | Drug Enforcement Task Force Account |
| 31 32 33 34 35 36 37 38 | subdivisions and for services and expenses |
| 39 | Special Revenue Funds - Other |
| 40 | Miscellaneous Special Revenue Fund |
| 41 | Legal Services Assistance Account |
| 42 | For prosecutorial services of counties, to |
| 43 | be distributed in the same manner as the |
| 44 | prior year or through a competitive proc- |
| 45 | ess 2,592,000 |
| 46 | For defense services to be distributed in |

| 1 2 3 4 5 6 7 | the same manner as the prior year or through a competitive process 2,592,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the |
|---------------------------------|--|
| 8 | higher education services corporation 2,430,000 |
| 9 10 | For services and expenses of statewide indi- gent legal services for persons reentering |
| 11 | communities from state facilities 1,000,000 |
| 12 | For payment to counties other than the city |
| 13 | of New York for costs associated with the |
| 14 | provision of legal assistance and repre- |
| 15 | sentation to indigent parolees, thirty-one |
| 16 | percent of this amount may be used for |
| 17 | costs associated with the provision of |
| 18 | legal assistance and representation to indigent parolees in Wyoming county, not |
| 19 20 | less than six percent of the remaining |
| $\frac{20}{21}$ | amount may be used for legal assistance |
| 22 | and representation to indigent parolees |
| 23 | related to the Willard drug and alcohol |
| 24 | treatment 600,000 |
| 25 | For services and expenses of civil or crimi- |
| 26 | nal domestic violence services. Notwith- |
| 27 | standing any provision of law this appro- |
| 28 | priation shall be allocated only pursuant |
| 29 30 | to a plan setting forth an itemized list of grantees with the amount to be received |
| 30 31 | by each, or the methodology for allocating |
| 32 | such appropriation. Such plan shall be |
| 33 | subject to the approval of the temporary |
| 34 | president of the senate and the director |
| 35 | of the budget and thereafter shall be |
| 36 | included in a resolution calling for the |
| 37 | expenditure of such monies, which resol- |
| 38 | ution must be approved by a majority vote |
| 39 40 | of all members elected to the senate upon a roll call vote |
| 40 41 | Neighborhood Defender Service of Harlem 300,000 |
| 42 | For services and expenses of statewide indi- |
| 43 | gent legal services for persons reentering |
| 44 | communities from state facilities 1,050,000 |
| 45 | For services, expenses or reimbursement of |
| 46 | expenses incurred by local government |
| 47 | agencies and/or not-for-profit providers |
| 48 | or their employees providing civil or |
| 49 50 | criminal legal services in accordance with |
| 50 51 | the following schedule: Albany County District Attorney |
| 51 | Brooklyn Bar Association |
| 52 | |

AID TO LOCALITIES 2013-14

| $\begin{smallmatrix} 1&2&3&4&5&6&7&8&9\\ &&&&&&&&&\\ &&&&&&&&&\\ &&&&&&&&&\\ &&&&&&$ | Caribbean Women's Health Association Center for Family Representation Chemung County Neighborhood Legal Services City Bar Fund Empire Justice Center Family and Children's Association Frank H. Hiscock Legal Aid Society Greenhope Services for Women Harlem Legal Services Legal Aid Bureau of Buffalo Legal Aid Society of Mid New York Legal Aid Society of Northeastern New York Legal Aid Society of Rockland County Legal Project of the Cap. Dist. Women's Bar Legal Services of Central New York Legal Services of Central New York Metropolitan Council on Jewish Poverty Metropolitan Council in Jewish Poverty New York Legal Assistance Group (NYLAG) New York Legal Assistance Group (NYLAG) New York City Legal Aid New York County District Attorney - Identity Theft Prosecution Westside SRO Law Project Southern Tier Legal Services (VOLS) Western New York Law Center New York Sights Law Center of New York, Inc. For services and expenses of the Legal Action Center | 110,417 39,750 22,083 33,567 170,925 39,750 22,083 39,750 22,083 33,567 170,925 39,750 22,083 33,567 110,417 35,333 |
|--|---|---|
| 43 44 45 | Action Center Program account subtotal | |
| 46 | | |

Special Revenue Funds - Other State Police and Motor Vehicle Law Enforcement Fund Motor Vehicle Theft and Insurance Fraud Account 47 48

49

| 1 | For services and expenses associated with |
|---|--|
| 2 | local anti-auto theft programs, in accord- |
| 3 | ance with section 89-d of the state |
| 4 | finance law, distributed through a compet- |
| 5 | itive process 3,749,000 |
| б | |
| 7 | Program account subtotal |
| 8 | |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process 6 7 10,680,000 (re. \$9,300,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of 11 continuing legal education, training, and support for medicaid fraud 12 prosecution ... 2,304,000 (re. \$2,304,000) 13 For services and expenses associated with a witness protection program 14 pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 (re. \$304,000) 15 16 For grants to counties for district attorney salaries. Notwithstanding 17 the provisions of subdivisions 10 and 11 of section 700 of the coun-18 ty law or any other law to the contrary, for state fiscal year 19 2012-13 the state reimbursement to counties for district attorney 20 salaries shall be equal to the amount received by a county for such 21 purpose in 2011-12 and forty percent of the difference between the 22 minimum salary for a full-time district attorney established pursu-23 ant to section 183-a of the judiciary law prior to April 1, 2012, 24 and the minimum salary on or after April 1, 2012 25 2,812,000 (re. \$2,812,000) 26 For additional grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 27 700 of the county law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district 28 29 30 attorney salaries shall be equal to the amount received by a county 31 for such purpose in 2011-12 and one hundred percent of the differ-32 ence between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to 33 34 April 1, 2012, and the minimum salary on or after April 1, 2012 ... 35 700,000 (re. \$700,000) Payment of state aid for expenses of the special narcotics prosecutor 36 37 ... 825,000 (re. \$825,000) 38 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 39 40 41 services to criminal justice agencies, distributed through a compet-42 itive process, which includes an evaluation of the effectiveness of 43 such process. Some of these funds herein appropriated may be trans-44 ferred to state operations and may be suballocated to other state 45 For payment of state aid for Westchester county policing program 46 1,984,000 (re. \$1,000,000) 47 48 For reimbursement of the services and expenses of municipal corpo-49 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 50

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

state park commissions for the purchase of ballistic soft body armor 1 2 vests, such sum shall be payable on the audit and warrant of the 3 state comptroller on vouchers certified by the commissioner of the 4 division of criminal justice services and the chief administrative 5 officer of the municipal corporation, public authority, or state б entity making requisition and purchase of such vests. A portion of 7 these funds may be transferred to state operations and may be subal-8 located to other state agencies ... 513,000 (re. \$513,000) For services and expenses of the drug diversion program in the same 9 10 manner as the prior year or through a competitive process 11 618,000 (re. \$600,000) 12 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which 13 will include an evaluation of the effectiveness of such programs ... 14 15 3,063,000 (re. \$3,063,000) For services and expenses of operation IMPACT including anti-gun traf-16 17 ficking initiative as allocated and distributed by competitive proc-18 ess which includes an evaluation of the effectiveness of such proc-19 For defense services to be distributed in the same manner as the prior 20 21 year or through a competitive process 22 5,507,000 (re. \$5,260,000) For payment to New York state defenders association for services and 23 24 expenses related to the provision of training and other assistance 25 1,089,000 (re. \$1,089,000) 26 For additional payment to the New York state defenders association for 27 services and expenses related to the provision of training and other assistance ... 1,000,000 (re. \$1,000,000) 28 29 For reimbursement for services and expenses of crime laboratories asso-30 ciated with DNA evidence testing done as a result of chapter 19 of the 31 laws of 2012. A portion of these funds may be transferred to the divi-32 33 2,000,000 (re. \$2,000,000) 34 For payment of state aid to counties and the city of New York for the 35 operation of local probation departments subject to the approval of 36 the director of the budget. Notwithstanding any other provisions of law, the state aid for proba-37 38 tionary services to counties and the city of New York shall be 39 distributed to counties and the city of New York pursuant to a plan 40 prepared by the commissioner of criminal justice services and 41 approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the 42 43 prior year distribution amounts ... 44,876,000 ... (re. \$22,500,000) 44 For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the 45 46 executive law. Notwithstanding any other provision of law, the total 47 amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appro-48 priation as received during the preceding fiscal year, pursuant to a 49 50 plan submitted by the commissioner of the division of criminal 51 justice services and approved by the director of the budget 52 3,245,000 (re. \$3,245,000)

| 1 | For payments to not-for-profit and government operated programs |
|-----------|--|
| 2 | providing alternatives to incarceration, to be distributed pursuant |
| 3 | to existing contracts or through a competitive process which |
| 4 | includes an evaluation of the effectiveness of such process |
| 5 | 3,973,000 (re. \$3,860,000) For payment of state aid to counties and the city of New York for |
| 6 | For payment of state aid to counties and the city of New York for |
| 7 | local alternatives to incarceration that provide alcohol and |
| 8 | substance abuse treatment programs and services and other related |
| 9 | interventions, pursuant to section 266 of article 13-A of the execu- |
| 10 | tive law 1,914,000 (re. \$1,914,000) |
| 11 | For payment as assistance to localities to provide supervision and |
| 12 | treatment of offenders by public or not-for-profit agencies. Eligi- |
| 13 | ble services shall include but not be limited to substance abuse |
| 14 | assessments, treatment program placement, monitoring client compli- |
| 15 | ance with treatment programs, outpatient and residential treatment, |
| 16 | TASC program services, drug treatment, and alternatives to prison |
| 17 | programs. Funds shall be awarded on a competitive basis and shall be |
| 18 | available for up to 100 percent of program costs incurred. In no |
| 19 | event shall any part of these funds be used to replace expenditures |
| 20 | previously incurred for such services 469,000 (re. \$469,000) |
| 21 | For services and expenses of programs that provide alternatives to |
| 22 | incarceration for eligible individuals and families whose income do |
| 23 | not exceed 200 percent of the federal poverty level |
| 24 | 2,622,000 (re. \$2,622,000) |
| 25 | For residential centers providing services to individuals on probation |
| 26 | and for community corrections programs to be distributed in the same |
| 27 | manner as the prior year or through a competitive process |
| 28 | 1,000,000 (re. \$1,000,000) |
| 29 | For services and expenses of family court domestic violence services. |
| 30 | Notwithstanding any provision of law this appropriation shall be |
| 31 | allocated only pursuant to a plan setting forth an itemized list of |
| 32 | grantees with the amount to be received by each, or the methodology |
| 33 | for allocating such appropriation. Such plan shall be subject to the |
| 34 | approval of the temporary president of the senate and the director |
| 35 | of the budget and thereafter shall be included in a resolution call- |
| 36 | ing for the expenditure of such monies, which resolution must be |
| 37 | approved by a majority vote of all members elected to the senate |
| 38 | upon a roll call vote 600,000 |
| 39 | For services and expenses of local law enforcement and judges for |
| 40 | domestic violence training. Notwithstanding any provision of law |
| 41 | this appropriation shall be allocated only pursuant to a plan |
| 42 | setting forth an itemized list of grantees with the amount to be |
| 43 | received by each, or the methodology for allocating such appropri- |
| 14 | ation. Such plan shall be subject to the approval of the temporary |
| 45 | president of the senate and the director of the budget and thereaft- |
| 16 | er shall be included in a resolution calling for the expenditure of |
| - ° 17 | such monies, which resolution must be approved by a majority vote of |
| 18 | all members elected to the senate upon a roll call vote |
| 19 19 | 500,000 (re. \$500,000) |
| 50 | For services and expenses of law enforcement, anti-drug, anti-vio- |
| 51 | lence, crime control and prevention programs. Notwithstanding any |
| 52 | provision of law this appropriation shall be allocated only pursuant |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

to a plan setting forth an itemized list of grantees with the amount 1 2 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of 3 the 4 temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-5 6 iture of such monies, which resolution must be approved by a majori-7 ty vote of all members elected to the senate upon a roll call vote . 8 450,000 (re. \$450,000) For the purchase of stab resistant gloves for New York City correction 9 10 officers ... 250,000 (re. \$250,000) additional payments to not-for-profit and government operated 11 For 12 programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process 13 14 1,200,000 (re. \$1,200,000) 15 For services and expenses of statewide indigent legal services for 16 persons reentering communities from state facilities 17 500,000 (re. \$500,000) For services and expenses of Vera Institute of Justice: Common Justice ... 200,000 (re. \$200,000) 18 19 For services and expenses of Greenpoint Outreach Domestic and Family 20 21 Intervention Program ... 150,000 (re. \$150,000) 22 For services and expenses of Legal Services NYC - DREAM Clinics 23 150,000 (re. \$150,000) For services and expenses of New York State Immigrant Action Fund 24 25 150,000 (re. \$150,000) 26 For services and expenses of Make the Road NY 27 150,000 (re. \$150,000) 28 For services and expenses of the Consortium of the Niagara Frontier 29 ... 100,000 (re. \$100,000) For services and expenses of the John Jay College: Prison to College 30 Pipeline ... 100,000 (re. \$100,000) 31 By chapter 53, section 1, of the laws of 2011: 32 33 For prosecutorial services of counties, to be distributed in the same 34 manner as the prior year or through a competitive process 35 10,680,000 (re. \$7,155,000) For payment to the New York state district attorneys association and 36 the New York state prosecutors training institute for services and 37 38 expenses related to the prosecution of crimes and the provision of 39 continuing legal education, training, and support for medicaid fraud 40 prosecution ... 2,304,000 (re. \$1,150,000) For services and expenses associated with a witness protection program 41 42 pursuant to a plan developed by the commissioner of the division of 43 criminal justice services ... 304,000 (re. \$190,000) 44 For grants to counties for district attorney salaries. Notwithstanding

the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2011-12 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be limited to the amount appropriated herein and shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law,

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and then reducing the amount so calculated proportionately 1 2,282,000 (re. \$634,000) 2 3 Payment of state aid for expenses of the special narcotics prosecutor 4 ... 825,000 (re. \$380,000) For payment of state aid for expenses of crime laboratories for 5 6 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 7 services to criminal justice agencies, distributed through a compet-itive process, which includes an evaluation of the effectiveness of 8 9 10 such process. Some of these funds herein appropriated may be trans-11 ferred to state operations and may be suballocated to other state agencies ... 6,635,000 (re. \$760,000) 12 For reimbursement of the services and expenses of municipal corpo-13 rations, public authorities, the division of state police, author-14 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 15 16 17 vests, such sum shall be payable on the audit and warrant of the 18 state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative 19 officer of the municipal corporation, public authority, or state 20 21 entity making requisition and purchase of such vests. A portion of 22 these funds may be transferred to state operations and may be subal-23 located to other state agencies ... 513,000 (re. \$513,000) For services and expenses of programs aimed at promoting the success-24 25 ful re-entry of criminal offenders into their communities, including 26 local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of 27 28 such process ... 3,063,000 (re. \$250,000) For services and expenses of operation IMPACT including anti-gun traf-29 ficking initiative as allocated and distributed by competitive proc-30 31 ess which includes an evaluation of the effectiveness of such proc-32 33 For payment of state aid to counties and the city of New York for the 34 operation of local probation departments subject to the approval of 35 the director of the budget. 36 Notwithstanding any other provisions of law, the state aid for proba-37 tionary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan 38 39 prepared by the commissioner of criminal justice services and 40 approved by the director of the budget which shall be to the great-41 est extent possible, distributed in a manner consistent with the prior year distribution amounts 42 43 44,057,000 (re. \$22,871,000) For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the 44 45 46 executive law. Notwithstanding any other provision of law, the total 47 amount for state assistance may be provided to participating coun-48 ties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to 49 regulations issued by the division of criminal justice services 50 . . . 51 3,245,000 (re. \$1,610,000)

| 1 2 3 4 | For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process |
|------------------|---|
| 5 | 3,973,000 (re. \$2,135,000) |
| 6 | For payment of state aid to counties and the city of New York for |
| | |
| 7 | local alternatives to incarceration that provide alcohol and |
| 8 | substance abuse treatment programs and services and other related |
| 9 | interventions, pursuant to section 266 of article 13-A of the execu- |
| 10 | tive law 1,914,000 |
| 11 | For payment as assistance to localities to provide supervision and |
| 12 | treatment for at-risk youth or offenders by public or not-for-profit |
| 13 | agencies to be distributed pursuant to existing contracts or through |
| 14 | a competitive process which includes an evaluation of the effective- |
| 15 | ness of such process 819,000 (re. \$600,000) |
| 16 | For payment as assistance to localities to provide supervision and |
| 17 | treatment of offenders by public or not-for-profit agencies. Eligi- |
| 18 | ble services shall include but not be limited to substance abuse |
| | |
| 19 | assessments, treatment program placement, monitoring client compli- |
| 20 | ance with treatment programs, outpatient and residential treatment, |
| 21 | TASC program services, drug treatment, and alternatives to prison |
| 22 | programs. Funds shall be awarded on a competitive basis and shall be |
| 23 | available for up to 100 percent of program costs incurred. In no |
| 24 | event shall any part of these funds be used to replace expenditures |
| 25 | previously incurred for such services 469,000 (re. \$60,000) |
| 26 | For services and expenses of programs that provide alternatives to |
| 27 | incarceration for eligible individuals and families whose income do |
| 28 | not exceed 200 percent of the federal poverty level |
| 29 | 2,622,000 (re. \$1,560,000) |
| 30 | For residential centers providing services to individuals on probation |
| 31 | 1,000,000 |
| 32 | For services and expenses of consolidation and operation of public |
| 33 | safety answering points in Oneida county funds to be suballocated to |
| 34 | the division of homeland security and emergency services |
| 35 | |
| 35 | 600,000 (re. \$600,000) |
| 36 37 | By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: |
| 38 | For services and expenses related to the operations of the center for |
| 39 | employment opportunities 1,000,000 (re. \$1,000,000) |
| 59 | |
| 40 | By chapter 50, section 1, of the laws of 2010: |
| 41 | For prosecutorial services of counties, to be distributed in the same |
| 42 | manner as the prior year or through a competitive process |
| | |
| 43 | 11,600,000 (re. \$100,000) |
| 44 | For payment to the New York state district attorneys association and |
| 45 | the New York state prosecutors training institute for services and |
| 46 | expenses related to the prosecution of crimes and the provision of |
| 47 | continuing legal education, training, and support for medicaid fraud |
| 48 | prosecution 2,502,000 |
| 49 | For payment of state aid for expenses of crime laboratories for |
| 50 | accreditation, training, capacity enhancement and lab related |

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services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-1 2 3 itive process, which includes an evaluation of the effectiveness of 4 such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state 5 6 agencies ... 7,207,000 (re. \$955,000) 7 services and expenses of the drug diversion program in the same For 8 manner as the prior year or through a competitive process 671,000 (re. \$665,000) 9 10 For services and expenses of programs aimed at promoting the success-11 ful re-entry of criminal offenders into their communities, including 12 local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of 13 14 such process ... 3,327,000 (re. \$15,000) For services and expenses of operation IMPACT including anti-gun traf-15 16 ficking initiative as allocated and distributed by competitive proc-17 which includes an evaluation of the effectiveness of such process 18 ess ... 15,683,000 (re. \$2,586,000) For defense services to be distributed in the same manner as the prior 19 year or through a competitive process 20 21 5,981,000 (re. \$5,855,000) For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the 22 23 24 executive law. Notwithstanding any other provision of law, the total 25 amount for state assistance may be provided to participating coun-26 ties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to 27 28 regulations issued by the division of criminal justice services 29 3,524,000 (re. \$1,839,000) For payments to not-for-profit and government operated programs 30 providing alternatives to incarceration, to be distributed pursuant 31 32 to existing contracts or through a competitive process which 33 includes an evaluation of the effectiveness of such process 34 4,315,000 (re. \$640,000) 35 For payment of state aid to counties and the city of New York for 36 local alternatives to incarceration that provide alcohol and 37 substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the execu-38 39 tive law ... 2,079,000 (re. \$1,121,000) 40 For payment as assistance to localities to provide supervision and 41 treatment for at-risk youth or offenders by public or not-for-profit 42 agencies to be distributed pursuant to existing contracts or through 43 a competitive process which includes an evaluation of the effective-44 ness of such process ... 889,000 (re. \$196,000) For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do 45 46 47 not exceed 200 percent of the federal poverty level 48 2,848,000 (re. \$1,702,000) 49 By chapter 50, section 1, of the laws of 2009:

50 For payment to the New York state district attorneys association and 51 the New York state prosecutors training institute for services and

| $\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 \\ 1 & 1 & 1 & 1 & 1 & 1 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 1 & 2 & 2 & 2 & 3 & 2 & 3 & 0 & 1 \\ 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 2 & 1 & 2 & 2$ | <pre>expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution 2,780,000</pre> |
|---|--|
| 32 33 35 36 37 38 39 40 41 42 43 | By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008: For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount |
| 44 45 46 47 48 49 50 | By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropri- |

| 1 2 | ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that |
|------------|---|
| 3 | was undisbursed as of August 15, 2008 |
| 4 | |
| 5 | 3,146,000 (re. \$1,429,000) For services and expenses associated with a witness protection program |
| 6 | pursuant to a plan developed by the commissioner of the division of |
| 7 | criminal justice services 390,000 (re. \$390,000) |
| 8 | For defense services to be distributed in the same manner as the prior |
| 9 | year or through a competitive process, provided, however, that the |
| 10 | amount of this appropriation available for expenditure and disburse- |
| 11 | ment on and after September 1, 2008 shall be reduced by six percent |
| 12 | of the amount that was undisbursed as of August 15, 2008 |
| 13 | 7,521,000 (re. \$65,000) |
| 14 | For payment of state aid for expenses of crime laboratories for |
| 15 | accreditation, training, capacity enhancement and lab related |
| 16 | services to maintain the quality and reliability of forensic |
| 17 | services to criminal justice agencies, distributed through a compet- |
| 18 | itive process, which includes an evaluation of the effectiveness of |
| 19 | such process. Some of these funds herein appropriated may be trans- |
| 20 | ferred to state operations and may be suballocated to other state |
| 21 | agencies, provided, however, that the amount of this appropriation |
| 22 | available for expenditure and disbursement on and after September 1, |
| 23 | 2008 shall be reduced by six percent of the amount that was undis- |
| 24 | bursed as of August 15, 2008 9,063,000 (re. \$906,000) |
| 25 | For reimbursement of the services and expenses of municipal corpo- |
| 26 | rations, public authorities, the division of state police, author- |
| 27 | ized police departments of state public authorities or regional |
| 28 | state park commissions for the purchase of ballistic soft body armor |
| 29 | vests, such sum shall be payable on the audit and warrant of the |
| 30 | state comptroller on vouchers certified by the commissioner of the |
| 31 | division of criminal justice services and the chief administrative |
| 32 | officer of the municipal corporation, public authority, or state |
| 33 | entity making requisition and purchase of such vests. A portion of |
| 34 | these funds may be transferred to state operations and may be subal- |
| 35 | located to other state agencies, provided, however, that the amount |
| 36 | of this appropriation available for expenditure and disbursement on |
| 37 | and after September 1, 2008 shall be reduced by six percent of the |
| 38 | amount that was undisbursed as of August 15, 2008 |
| 39 | 701,000 (re. \$459,000) |
| 40 | For services and expenses of local police departments and district |
| 41 | attorney's offices related to an anti-gun trafficking initiative in |
| 42 | operation IMPACT localities or counties with the highest percentages |
| 43 | of violent crime associated with gun violence, distributed through a |
| 44 | competitive process which includes an evaluation of the effective- |
| 45 | ness of such process, provided, however, that the amount of this |
| 46 | appropriation available for expenditure and disbursement on and |
| 47 | after September 1, 2008 shall be reduced by six percent of the |
| 48 | amount that was undisbursed as of August 15, 2008 |
| 49 50 | 1,960,000 (re. \$200,000) |
| 50 51 | For services and expenses incurred by community-based programs from |
| 51 52 | participating in multi-agency crime prevention and reduction initi- atives, to be distributed through a competitive process which |
| J <u>2</u> | actives, to be distributed through a competitive process which |

| 1 2 3 4 5 | includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,960,000 |
|--|--|
| | By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009: Finger Lakes Law Enforcement 376,000 |
| 24 25 26 27 | By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: St. Francis College for public protection courses |
| 28 29 30 32 33 34 35 36 37 38 39 40 | By chapter 50, section 1, of the laws of 2007: For services and expenses of: Onondaga County Law Enforcement Technology |
| 41 42 43 44 45 46 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: New York Association for New Americans (NYANA) (re. \$97,000) 97,000 (re. \$97,000) New York Legal Assistance Group (NYLAG) 50,000 (re. \$50,000) Brooklyn District Attorney's Office 53,000 (re. \$53,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008: |
|----------|---|
| 3 | For payment to the New York state district attorneys association and |
| 4 | the New York state prosecutors training institute for services and |
| 5 | expenses related to the prosecution of crimes and the provision of |
| 6 | continuing legal education, training, operation of a witness |
| 7 | protection program, and support for medicaid fraud prosecution, |
| 8 | provided, however, that the amount of this appropriation available |
| 9 | for expenditure and disbursement on and after September 1, 2008 |
| 10 | |
| | shall be reduced by six percent of the amount that was undisbursed |
| 11 | as of August 15, 2008 3,510,000 (re. \$200,000) |
| 12 | For payment of state aid for expenses of crime laboratories for |
| 13 | accreditation, training, capacity enhancement and lab related |
| 14 | services to maintain the quality and reliability of forensic |
| 15 | services to criminal justice agencies, distributed through a compet- |
| 16 | itive process. Some funds herein appropriated may be provided to |
| 17 | state-run laboratories which includes an evaluation of the effec- |
| 18 | tiveness of such process, provided, however, that the amount of this |
| 19 | appropriation available for expenditure and disbursement on and |
| 20 | after September 1, 2008 shall be reduced by six percent of the |
| 21 | amount that was undisbursed as of August 15, 2008 |
| 22 | 10,247,000 (re. \$5,000) |
| 23 | For services and expenses of local re-entry task forces as distributed |
| 24 | through a competitive process which includes an evaluation of the |
| 25 | effectiveness of such process, provided, however, that the amount of |
| 26 | this appropriation available for expenditure and disbursement on and |
| 27 | after September 1, 2008 shall be reduced by six percent of the |
| 28 | amount that was undisbursed as of August 15, 2008 |
| 29 | 1,500,000 |
| 30 | For services and expenses associated with DNA training programs, |
| 31 | distributed in the same manner as the prior year, or through a |
| 32 | competitive process which includes an evaluation of the effective- |
| 33 | ness of such process, provided, however, that the amount of this |
| 34 | appropriation available for expenditure and disbursement on and |
| 35 | after September 1, 2008 shall be reduced by six percent of the |
| 36 | amount that was undisbursed as of August 15, 2008 |
| 37 | 2.000.000 |
| 38 | 2,000,000 (re. \$300,000) For services and expenses incurred by community-based programs from |
| 39 | participating in multi-agency crime prevention and reduction initi- |
| 40 | atives, to be distributed through a competitive process which |
| 41 | includes an evaluation of the effectiveness of such process, |
| 42 | provided, however, that the amount of this appropriation available |
| 43 | for expenditure and disbursement on and after September 1, 2008 |
| 43 44 | shall be reduced by six percent of the amount that was undisbursed |
| 45 | as of August 15, 2008 2,000,000 |
| чЭ | as of August 13, 2000 2,000,000 |
| 46 | By chapter 50, section 1, of the laws of 2006: |

47 For criminal justice aid pursuant to an allocation plan developed and 48 implemented by the commissioner of the division of criminal justice 49 services and subject to the approval of the director of the budget 50 according to the following:

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\end{array} $ | For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 1,292,000 (re. \$25,000) Onondaga County Law Enforcement Technology |
|---|---|
| 20 21 | DNA training program 2,000,000 (re. \$85,000) By chapter 50, section 1, of the laws of 2006, as amended by chapter |
| 22 23 24 25 | 108, section 1, of the laws of 2006: For services and expenses of local law enforcement initiatives, and prevention and treatment programs, in accordance with the following sub-schedule: |
| 26 | sub-schedule |
| 20 | Sub Schedule |
| 20 27 28 29 | For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/AA) |
| 27 28 | For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/AA) |

| 1 2 3 4 | For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: |
|--|--|
| 5 6 7 8 9 10 | Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys asso- ciation and the New York prosecutors training institute 2,826,000 |
| 11 12 13 14 | By chapter 50, section 1, of the laws of 2003: For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus |
| 15 16 | By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, |
| 17 18 19 20 | <pre>section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:</pre> |
| 21 22 23 24 25 26 | Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys asso- ciation and the New York prosecutors training institute |
| 27 28 29 30 | By chapter 50, section 1, of the laws of 2002: For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus |
| 31 32 | By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2008: |
| 32 33 34 35 36 37 38 39 40 | For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys asso- ciation and the New York prosecutors training institute |
| 41 42 43 44 45 46 | By chapter 50, section 1, of the laws of 2001: For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following: For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus |

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ $ | By chapter 54, section 1, of the laws of 2000: For services and expenses of the: Suffolk county juvenile drug court 31,650 (re. \$5,000) Finger lakes law enforcement program 150,000 (re. \$2,000) Victim Assistance, Criminal Prosecution, and Local Law enforcement technology enhancement 307,100 (re. \$200,000) Suffolk County family court 10,000 (re. \$1,200) Criminal Gun Possession Prosecution Program |
|--|--|
| 15 16 17 20 21 23 24 25 27 | By chapter 54, section 1, of the laws of 1999: For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commis- sioner of the division of criminal justice services and approved by the director of the budget 11,419,800 (re. \$86,500) For services and expenses: of local law enforcement technology enhancement |
| 28 29 30 31 32 34 35 36 37 38 | By chapter 50, section 1, of the laws of 2010: For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligi- ble services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compli- ance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 509,000 (re. \$506,000) |
| 39 41 42 43 44 45 46 47 48 49 | By chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010: For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 5,192,000 |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>prior year, or through a competitive process which includes an eval- uation of the effectiveness of such process</pre> |
|---|--|
| 48 49 50 51 | By chapter 50, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses of intensive supervision programs, to be 1 2 distributed pursuant to existing contracts or through a competitive 3 process which includes an evaluation of the effectiveness of such 4 process, provided, however, that the amount of this appropriation 5 available for expenditure and disbursement on and after September 1, 6 2008 shall be reduced by six percent of the amount that was undis-7 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000) 8 For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the 9 10 prior year, or through a competitive process which includes an eval-11 uation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and 12 13 disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14 15 2,254,000 (re. \$548,000) For payment as assistance to localities that provide juvenile risk 16 intervention services coordination. In no event shall any part of 17 18 these funds be used to replace expenditures previously incurred for 19 such services or programs. These funds shall be distributed through 20 a competitive process, provided, however, that the amount of this 21 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 22 amount that was undisbursed as of August 15, 2008 23 24 1,187,000 (re. \$571,000) 25 For payment of state aid to counties and the city of New York for 26 local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total 27 28 amount for state assistance may be provided to participating coun-29 ties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional 30 31 alternatives, provided, however, that the amount of this appropri-32 33 ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 34 35 was undisbursed as of August 15, 2008 36 4,432,000 (re. \$185,000) 37 For payments to not-for-profit and government operated programs 38 providing alternatives to incarceration, to be distributed pursuant 39 to existing contracts or through a competitive process which 40 includes an evaluation of the effectiveness of such process, 41 provided, however, that the amount of this appropriation available 42 for expenditure and disbursement on and after September 1, 2008 43 shall be reduced by six percent of the amount that was undisbursed 44 as of August 15, 2008 ... 5,582,000 (re. \$292,000) 45 For payment of state aid to counties and the city of New York for 46 local alternatives to incarceration that provide alcohol and 47 substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the execu-48 tive law, provided, however, that the amount of this appropriation 49 50 available for expenditure and disbursement on and after September 1, 51 2008 shall be reduced by six percent of the amount that was undis-52 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | For additional payments of state aid to counties and the city of New |
|----------|--|
| 2 | York for local alternatives to incarceration that provide alcohol |
| 3 | and substance abuse treatment programs and services and other |
| 4 | related interventions, pursuant to section 266 of article 13-A of |
| 5 | the executive law, provided, however, that the amount of this appro- |
| 6 | priation available for expenditure and disbursement on and after |
| 7 | |
| | September 1, 2008 shall be reduced by six percent of the amount that |
| 8 | was undisbursed as of August 15, 2008 52,000 (re. \$52,000) |
| 9 | For payment as assistance to localities to provide supervision and |
| 10 | treatment for at-risk youth or offenders by public or not-for-profit |
| 11 | agencies to be distributed pursuant to existing contracts or through |
| 12 | a competitive process which includes an evaluation of the effective- |
| 13 | ness of such process, provided, however, that the amount of this |
| 14 | appropriation available for expenditure and disbursement on and |
| 15 | after September 1, 2008 shall be reduced by six percent of the |
| 16 | amount that was undisbursed as of August 15, 2008 |
| 17 | 1,118,000 (re. \$1,004,000) |
| 18 | For payment as assistance to localities to provide supervision and |
| 19 | treatment of offenders by public or not-for-profit agencies. Eligi- |
| 20 | ble services shall include but not be limited to substance abuse |
| 21 | assessments, treatment program placement, monitoring client compli- |
| 22 | ance with treatment programs, outpatient and residential treatment, |
| 23 | TASC program services, drug treatment, and alternatives to prison |
| 24 | programs. Funds shall be awarded on a competitive basis and shall be |
| 25 | available for up to 100 percent of program costs incurred. In no |
| 26 | event shall any part of these funds be used to replace expenditures |
| 27 | previously incurred for such services, provided, however, that the |
| 28 | |
| 20 29 | amount of this appropriation available for expenditure and disburse- |
| | ment on and after September 1, 2008 shall be reduced by six percent |
| 30 | of the amount that was undisbursed as of August 15, 2008 |
| 31 | 640,000 (re. \$285,000) |
| 32 | For services and expenses of programs that provide alternatives to |
| 33 | incarceration for eligible individuals and families whose income do |
| 34 | not exceed 200 percent of the federal poverty level. Up to \$400,000 |
| 35 | shall be transferred to state operations appropriations to cover |
| 36 | administrative costs including personal service, fringe benefits, |
| 37 | indirect costs and nonpersonal service, provided, however, that the |
| 38 | amount of this appropriation available for expenditure and disburse- |
| 39 | ment on and after September 1, 2008 shall be reduced by six percent |
| 40 | of the amount that was undisbursed as of August 15, 2008 |
| 41 | 3,920,000 |
| 42 | For additional payments to not-for-profit and government operated |
| 43 | programs providing alternatives to incarceration, to be distributed |
| 44 | pursuant to existing contracts or through a competitive process |
| 45 | which includes an evaluation of the effectiveness of such process |
| 46 | 2,365,000 (re. \$1,110,000) |
| | ···· , ···· , ···· ···· ····· ······ ······ |
| 47 | By chapter 50, section 1, of the laws of 2007, as transferred by chapter |
| 48 | 53, section 1, of the laws of 2011: |
| 49 | For payment as assistance to localities that provide juvenile inten- |
| 50 | sive supervision programs. In no event shall any part of these funds |
| | |

51 be used to replace expenditures previously incurred for such

| 1 2 3 4 5 | services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropri- ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008: |
|-----------------------|---|
| 6 | Broome 125,600 (re. \$22,000) |
| 7 | Oswego 64,300 (re. \$32,000) |
| 8 | For payment of state aid to counties and the city of New York for |
| 9 | local alternatives to incarceration, pursuant to article 13-A of the |
| 10 | executive law. Notwithstanding any other provision of law, the total |
| 11 | amount for state assistance may be provided to participating coun- |
| 12 | ties and the city of New York in the same proportion of the appro- |
| 13 | priation as received during the preceding fiscal year, pursuant to |
| 14 | regulations issued by the division of probation and correctional |
| 15 | alternatives, provided, however, that the amount of this appropri- |
| 16 | ation available for expenditure and disbursement on and after |
| 17 | September 1, 2008 shall be reduced by six percent of the amount that |
| 18 | was undisbursed as of August 15, 2008 |
| 19 | 4,522,000 (re. \$560,000) |
| 20 | For payments to not-for-profit and government operated programs |
| 21 | providing alternatives to incarceration, to be distributed pursuant |
| 22 | to existing contracts or through a competitive process which |
| 23 | includes an evaluation of the effectiveness of such process, |
| 24 | provided, however, that the amount of this appropriation available |
| 25 | for expenditure and disbursement on and after September 1, 2008 |
| 26 | shall be reduced by six percent of the amount that was undisbursed |
| 27 | as of August 15, 2008 5,696,000 (re. \$466,000) |
| 28 | For payment of state aid to counties and the city of New York for |
| 29 | local alternatives to incarceration that provide alcohol and |
| 30 | substance abuse treatment programs and services and other related |
| 31 | interventions, pursuant to section 266 of article 13-A of the execu- |
| 32 | tive law, provided, however, that the amount of this appropriation |
| 33 | available for expenditure and disbursement on and after September 1, |
| 34 | 2008 shall be reduced by six percent of the amount that was undis- |
| 35 | bursed as of August 15, 2008 2,614,000 (re. \$934,000) |
| 36 | For payment as assistance to localities to provide supervision and |
| 37 | treatment for at-risk youth or offenders by public or not-for-profit |
| 38 | agencies to be distributed pursuant to existing contracts or through |
| 39 | a competitive process which includes an evaluation of the effective- |
| 40 | ness of such process, provided, however, that the amount of this |
| 41 | appropriation available for expenditure and disbursement on and |
| 42 | after September 1, 2008 shall be reduced by six percent of the |
| 43 | amount that was undisbursed as of August 15, 2008 |
| 44 | 1,140,000 (re. \$278,000) |
| 45 | For payment as assistance to localities to provide supervision and |
| 46 | treatment of offenders by public or not-for-profit agencies. Eligi- |
| 47 | ble services shall include but not be limited to substance abuse |
| 48 | assessments, treatment program placement, monitoring client compli- |
| 49 | ance with treatment programs, outpatient and residential treatment, |
| 50 | TASC program services, drug treatment, and alternatives to prison |
| 51 | programs. Funds shall be awarded on a competitive basis and shall be |
| 52 | available for up to 100 percent of program costs incurred. In no |
| | |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | <pre>event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008</pre> |
|---|---|
| 14 | By chapter 50, section 1, of the laws of 2006, as transferred by chapter |
| 15 | 53, section 1, of the laws of 2011: |
| 16 | For payments to programs which serve as alternatives to incarceration, |
| 17 | to the following entities and up to the amounts indicated according |
| 18 | to the following: |
| 19 | 820 River Street 105,068 |
| 20 | Honor Court 151,876 |
| 21 | TASC of the Capital District 89,253 (re. \$89,253) |
| 22 | Buffalo Federation of Neighborhoods 83,800 (re. \$83,800) |
| 23 | Wildcat 237,767 |
| 24 | Onondaga Catholic Charities Alliance Program |
| 25 | 76,529 (re. \$11,000) |
| 26 | Statewide Pretrial Program 68,894 (re. \$10,000) |
| 27 | Statewide Mental Health Shared Population Incentive |
| 28 | 107,344 (re. \$10,000) |
| 29 | For payment as assistance to localities to provide supervision and |
| 30 | treatment for at-risk youth or offenders by public or not-for-profit |
| 31 | agencies pursuant to a plan developed by the division of probation |
| 32 | and correctional alternatives and the department of correctional |
| 33 | services 1,140,000 (re. \$397,000) |
| 34 | For payment as assistance to localities to provide supervision and |
| 35 | treatment of offenders by public or not-for-profit agencies pursuant |
| 36 | to a plan developed by the division of probation and correctional |
| 37 | alternatives and the department of correctional services and the |
| 38 | division of parole. Eligible services shall include but not be |
| 39 | limited to substance abuse assessments, treatment program placement, |
| 40 | monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alter- |
| 41 42 | , 1 5 , 5 |
| 42 43 | natives to prison programs, up to \$750,000 to the division of parole for relapse prevention programs and high impact incarceration |
| 43 44 | programs in the following counties: Monroe, Erie, Onondaga, Schenec- |
| 44 45 | tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a |
| 45 46 | competitive basis and shall be available for up to 100 percent of |
| 47 47 | program costs incurred. In no event shall any part of these funds be |
| 48 | used to replace expenditures previously incurred for such services |
| 49 | 1,403,000 (re. \$35,000) |
| | ,, |

| 1 2 | By chapter 50, section 1, of the laws of 2001, as transferred by chapter 53, section 1, of the laws of 2011: |
|---|---|
| 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year 5,599,800 (re. \$95,000)For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the execu- tive law and pursuant to a plan approved by the director of the budget 2,714,400 |
| 17 18 19 | Special Revenue Funds - Federal Federal Operating Grants Fund Crime Identification and Technology Account |
| 20 21 22 23 24 25 | By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
| 26 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
| 32 33 34 35 36 37 | By chapter 50, section 1, of the laws of 2010: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
| 38 39 40 41 42 43 | By chapter 50, section 1, of the laws of 2009: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
| 44 45 46 | Special Revenue Funds - Federal Federal Operating Grants Fund Edward Byrne Memorial Grant Account |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 8 9 | By chapter 53, section 1, of the laws of 2012: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may |
|---|---|
| 10 | be transferred to state operations and/or suballocated to other |
| 11 | state agencies 4,400,000 |
| 12 | For services and expenses of drug, violence, and crime control and |
| 13 | prevention programs. |
| 14 | Notwithstanding any provision of law this appropriation shall be allo- |
| 15 | cated only pursuant to a plan setting forth an itemized list of |
| 16 | grantees with the amount to be received by each, or the methodology |
| 17 | for allocating such appropriation. Such plan shall be subject to the |
| 18 | approval of the temporary president of the senate and the director |
| 19 | of the budget and thereafter shall be included in a resolution call- |
| 20 | ing for the expenditure of such monies, which resolution must be |
| 21 | approved by a majority vote of all members elected to the senate |
| 22 | upon a roll call vote 780,000 |
| 23 | For services and expenses of drug, violence, and crime control and |
| 24 | prevention programs in accordance with the following schedule: |
| 25 | Bergin Basin Community Development Corporation |
| 26 | 26,000 (re. \$26,000) |
| 27 | Broome County Security Division 40,000 (re. \$40,000) |
| 28 | Chinese-American Planning Council Youth Training Program |
| 29 | 60,000 (re. \$60,000) |
| 30 | City of Beacon Police 11,000 |
| 31 | Elmcor Youth and Adult Activities Program 45,000 (re. \$45,000) |
| 32 | Haverstraw Town Police Department 40,000 (re. \$40,000) |
| 33 34 | Jacob Riis Settlement House 20,000 |
| 34 35 | Jefferson County Sheriff 25,000 |
| 35 36 | Metropolitan Coordinating Council: All About Jobs II |
| 37 | 76,000 |
| 38 | Nassau County Police Department 45,000 |
| 39 | NYPD 100th Precinct 20,000 |
| 40 | NYPD 101st Precinct 20,000 |
| 41 | Ohel Children's Home & Family Services Drug Prevention Program |
| 42 | 76,000 (re. \$76,000) |
| 43 | Oneida District Attorney 45,000 |
| 44 | St. Lawrence County Sheriff 25,000 |
| 45 | Town of Chili 45,000 |
| 46 | Town of DeWitt Police Department 15,000 (re. \$15,000) |
| 47 | United Jewish Council - East Side Community Crime Prevention |
| 48 | 70,000 (re. \$70,000) |
| 49 | By chapter 53, section 1, of the laws of 2011: |

50

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 51

| $\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$ | <pre>enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000</pre> |
|---|--|
| 37 38 | Village of Philadelphia Police Department 33,500 (re. \$33,500) Village of Churchville 10,000 |
| 39 40 41 42 43 44 45 46 47 48 49 50 51 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency 10,000 (re. \$10,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) City of Beacon Police Department 30,600 (re. \$30,600) City of Lockport Police Department 30,000 (re. \$30,000) City of Rome Police Department 30,000 (re. \$15,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\2\end{array} $ | City of Utica Police Department 15,000 |
|--|--|
| 18 19 | 40,000 (re. \$40,000) Oneida County Child Advocacy Center 5,000 (re. \$5,000) |
| 20 | Parents for Megan's Law and The Crime Victims Center |
| 21 | 25,000 (re. \$25,000) |
| 22 | Safari Club International Western and Central New York Chapter, Incor- |
| 23 | porated 15,000 (re. \$15,000) |
| 24 25 | Schuyler County Sheriff's Office 12,500 (re. \$12,500) Southern Tier Regional Drug Task Force 75,000 (re. \$75,000) |
| 25 | Steuben County Sheriff's Office 12,500 (re. \$12,500) |
| 27 | St. Lawrence County Sheriff's Department 5,000 (re. \$5,000) |
| 28 | The Boys and Girls Club of Geneva 15,000 |
| 29 | Town of East Fishkill Police Department 30,000 (re. \$30,000) |
| 30 | Town of Poughkeepsie Police Department 29,500 (re. \$29,500) |
| 31 | Village of Boonville Police Department 5,000 (re. \$5,000) |
| 32 | Village of Camden Police Department 5,000 (re. \$5,000) |
| 33 | Warren County District Attorney 15,000 (re. \$15,000) |
| 34 | Wayne County Action Program 10,000 (re. \$10,000) |
| 35 | Webster Police Department 20,000 (re. \$20,000) |
| 36 | Yates County Sheriff's Office 12,500 (re. \$12,500) |
| | |

37 By chapter 50, section 1, of the laws of 2010:

38 For services and expense related to the federal Edward Byrne memorial 39 justice assistance formula program as funded by the American Recov-40 ery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, 41 42 local jails, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applica-43 44 ble reporting and accountability requirements contained in such act. 45 Funds appropriated herein shall be expended pursuant to a plan 46 developed by the commissioner of criminal justice services and 47 approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate 48 49 finance committee. A portion of these funds may be transferred to 50 state operations and/or suballocated to other state agencies ... 23,500,000 (re. \$9,348,000) 51

| 1 2 | For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, |
|----------|--|
| | |
| 3 | enhanced defense, local law enforcement programs, youth violence |
| 4 | and/or crime reduction programs, crime laboratories, re-entry |
| 5 | services, and judicial diversion and alternative to incarceration |
| 6 | programs. Funds appropriated herein shall be expended pursuant to a |
| 7 | plan developed by the commissioner of criminal justice services and |
| 8 | approved by the director of the budget. A portion of these funds may |
| 9 | be transferred to state operations and/or suballocated to other |
| 10 | state agencies 9,775,000 (re. \$4,340,000) |
| 11 | By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, |
| 12 | section 1, of the laws of 2012: |
| 13 | For services and expenses of drug, violence, and crime control and |
| 14 | prevention programs in accordance with the following schedule: |
| 15 | Consortium of the Niagara Frontier 80,000 (re. \$80,000) |
| 16 | First Time Last Time Alternative to Incarceration Program |
| 17 | 60,000 (re. \$60,000) |
| 18 | Kings County District Attorney - Mortgage Foreclosure Fraud Initiative |
| 19 | 90,000 (re. \$90,000) |
| 20 | Kings County District Attorney - Community and Law Enforcement |
| 21 | Resources Together (ComAlert) Program 100,000 (re. \$100,000) |
| 22 | Osborne Association Albion Family Ties 20,000 (re. \$20,000) |
| 23 | Osborne Association Court Advocacy 221,000 (re. \$221,000) |
| 24 | Osborne Association Family Resource Center |
| 25 | 37,000 (re. \$37,000) |
| 26 27 | Queens County District Attorney - Early Case Intervention System 24,000 (re. \$24,000) |
| 28 | 24,000 |
| 20 29 | Queens County District Attorney - Point of Entry (State) Prosecution 50,000 (re. \$50,000) |
| 29 30 | The Bard Prison Initiative 71,000 |
| 31 | Vera Institute of Justice - Services for Justice System - Involved |
| 32 | Youth 87,000 |
| 33 | Wyoming County Indigent Parolee Program 80,000 (re. \$80,000) |
| 34 | Broome County Security Division 50,000 (re. \$50,000) |
| 35 | Chinese-American Planning Council Youth Training Program |
| 36 | 60,000 (re. \$60,000) |
| 37 | City of Newburgh Police Department 100,000 (re. \$100,000) |
| 38 | City of Poughkeepsie Police Department 25,000 (re. \$25,000) |
| 39 | City of Yonkers Police Department 50,000 (re. \$50,000) |
| 40 | City of Newburgh police 35,000 (re. \$35,000) |
| 41 | City of Poughkeepsie Police Department 35,000 (re. \$35,000) |
| 42 | City of Syracuse Police Department 50,000 (re. \$50,000) |
| 43 | City of Yonkers Police Department 50,000 (re. \$50,000) |
| 44 | Elmcor Youth and Adult Activities Program 45,000 (re. \$45,000) |
| 45 | Friends United Block Association Anti Gang Initiative |
| 46 | 26,000 (re. \$26,000) |
| 47 | Jacob Riis Settlement House 20,000 (re. \$20,000) |
| 48 | Jefferson County Sheriff's Department 50,000 (re. \$50,000) |
| 49 | Lower East Side Service Center 76,000 |
| 50 | Metropolitan Coordinating Council: All About Jobs II |
| 51 | 76,000 (re. \$76,000) |

| 1 2 3 4 5 6 7 8 | Ohel Children's Home & Family Services Drug Prevention Program 76,000 (re. \$76,000) Sanctuary for Families 30,000 (re. \$30,000) United Jewish Council - East Side Community Crime Prevention |
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| 9 10 11 12 13 | The appropriation made by chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: [Episcopal Social Services of New York City] NETWORK SUPPORT SERVICES INCORPORATED 80,000 |
| $\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 28\\ 29\\ 30\\ 32\\ 33\\ 4\\ 35\\ 36\\ 7\\ 38\\ 39\end{array}$ | By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies |
| 40 41 42 43 44 45 46 47 48 49 | By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Broome County Security Division 50,000 (re. \$50,000) Chinese-American Planning Council Youth Training Program |

| $\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$ | Jefferson County Sheriff's Department 50,000 |
|---|--|
| 33 34 35 | 50,000 (re. \$50,000) Vera Institute of Justice - Services for Justice System - Involved Youth 87,000 (re. \$28,000) |
| 36 37 38 39 40 41 42 43 44 45 46 47 48 49 | By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008: For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process. For the grant period October 1, 2007 to September 30, 2008 |
| 50 | 3,000,000 (re. \$512,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

sub-schedule

1

| 2 | Bergen Basin Community Development Corp |
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| 3 | Operation Clean Slate |
| 4 | Chinese-American Planning Council Youth |
| 5 | Training Program |
| б | Elmcor Youth and Adult Activities Program 42,000 |
| 7 | Friends United Block Association Anti-Gang |
| 8 | Initiative |
| 9 | Greater Ridgewood Youth Council |
| 10 | Jacob Riis Settlement House |
| 11 | Lower East Side Service Center |
| 12 | Metro Coord Council: All About Jobs II |
| 13 | Ohel Children's Home & Family Services Drug |
| 14 | Prevention Program |
| 15 | United Jewish Council East Side Community |
| 16 | Crime Prevention Program |
| 17 | Utica City School District |
| 18 | YMCA Greenpoint - Kids in Control |
| 19 | |
| 20 | (mariel Decency Euroda - Federal |
| 20 21 | Special Revenue Funds - Federal |
| 21 22 | Federal Operating Grants Fund Edward Byrne Memorial Grant Account-03, unless otherwise indicated as |
| 22 23 | the Anti-Drug Abuse Secondary Account AA or CC: |
| 23 | the Anti-Diug Abuse Secondary Account AA or CC. |
| 24 | By chapter 50, section 1, of the laws of 2007: |
| 25 | For expenses of drug, violence and crime control and prevention |
| | |
| 26 | |
| 26 27 | programs, distributed through a competitive process. |
| 26 27 28 | |
| 27 | programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 |
| 27 28 29 | programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, |
| 27 28 29 30 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:</pre> |
| 27 28 29 30 31 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and</pre> |
| 27 28 29 30 31 32 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule;</pre> |
| 27 28 29 30 31 32 33 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be</pre> |
| 27 28 29 30 31 32 33 34 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of</pre> |
| 27 28 29 30 31 32 33 34 35 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:</pre> |
| 27 28 29 30 31 32 33 34 35 36 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 65,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 38 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 65,000 Columbia County Sheriff's Department 50,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 65,000 Columbia County Sheriff's Department 50,000 Rensselaer County Sheriff's Department 50,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 65,000 Columbia County Sheriff's Department 50,000 Rensselaer County Sheriff's Department 50,000 Saratoga County District Attorney's Office 50,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 65,000 Columbia County Sheriff's Department 50,000 Rensselaer County Sheriff's Department 50,000 Saratoga County District Attorney's Office 50,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000</pre> |
| 27 28 29 30 31 32 34 35 37 39 40 41 42 43 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000</pre> |
| $\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 44\\ 44\end{array}$ | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000 (re. \$115,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law: Town of Hamburg 19,900 Livingston County Youth Court 19,900 Columbia County Sheriff's Department 50,000 Rensselaer County Sheriff's Department 50,000 Queens County District Attorney's Office 50,000 Victims Information Bureau of Suffolk 10,000 BiasHelp Incorporated</pre> |
| 27 28 29 30 31 32 34 35 37 39 40 41 42 43 | <pre>programs, distributed through a competitive process. For the grant period October 1, 2006 to September 30, 2007 2,800,000</pre> |

| 1 2 3 4 5 6 7 8 9 | By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006: For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: For the grant period October 1, 2005 to September 30, 2006 |
|--|--|
| 10 11 12 13 14 15 16 17 18 20 21 22 23 24 | By chapter 50, section 1, of the laws of 2005: For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program adminis- tration, and be suballocated to other state agencies. For the grant period October 1, 2004 to September 30, 2005 9,450,000 |
| 25 | Special Revenue Funds - Federal |
| 26 | Federal Operating Grants Fund |
| 27 | Juvenile Accountability Incentive Block Grant Account |
| 28 | By chapter 53, section 1, of the laws of 2012: |
| 29 | For payment of federal aid to localities juvenile accountability |
| 30 | incentive block grant moneys pursuant to an allocation plan devel- |
| 31 | oped by the commissioner of the division of criminal justice |
| 32 | services. A portion of these funds may be transferred to state oper- |
| 33 | ations and may be suballocated to other state agencies |
| 34 | 1,750,000 (re. \$1,750,000) |
| 35 36 37 38 39 40 41 | By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel- oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies |
| 42 | By chapter 50, section 1, of the laws of 2010: |
| 43 | For payment of federal aid to localities juvenile accountability |
| 44 | incentive block grant moneys pursuant to an allocation plan devel- |
| 45 | oped by the commissioner of the division of criminal justice |
| 46 | services. A portion of these funds may be transferred to state oper- |

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ations and may be suballocated to other state agencies 1 2 2,100,000 (re. \$2,065,000) 3 By chapter 50, section 1, of the laws of 2009: For payment of federal aid to localities juvenile accountability 4 5 incentive block grant moneys pursuant to an allocation plan develб oped by the commissioner of the division of criminal justice 7 services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 8 9 2,100,000 (re. \$1,335,000) By chapter 50, section 1, of the laws of 2008: For payment of federal aid to localities juvenile accountability 10 11 incentive block grant moneys pursuant to an allocation plan devel-12 13 oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-14 15 ations and may be suballocated to other state agencies 1,850,000 (re. \$555,000) 16 17 By chapter 50, section 1, of the laws of 2007: For payment of federal aid to localities juvenile accountability 18 19 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. Funds may be transferred to other state agencies for allo-20 21 22 cation to localities or for direct contracts with not-for-profit 23 agencies. For the grant period October 1, 2006 to September 30, 2007 24 25 2,200,000 (re. \$1,550,000) By chapter 50, section 1, of the laws of 2006: 26 For payment of federal aid to localities juvenile accountability 27 incentive block grant moneys pursuant to an allocation plan devel-28 oped by the commissioner of the division of criminal justice 29 services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or 30 31 32 for direct contracts with not-for-profit agencies. For the grant period October 1, 2005 to September 30, 2006 33 34 35 Special Revenue Funds - Federal 36 Federal Operating Grants Fund 37 Juvenile Justice and Delinquency Prevention Formula Account 38 By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities pursuant to the provisions of 39 40 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 41 42 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 43 44 transferred to state operations and may be suballocated to other 45 state agencies ... 2,050,000 (re. \$2,050,000)

| 1 2 4 5 6 7 8 9 10 11 | For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ- ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000 |
|--|---|
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 3,000,000 (re. \$3,000,000) For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ- ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000 |
| 31 32 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 | By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,700,000 (re. \$2,683,000) For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ- ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000 (re. \$100,000) |

| 1 | By chapter 50, section 1, of the laws of 2009: |
|--|---|
| 2 | For payment of federal aid to localities pursuant to the provisions of |
| 3 | the federal juvenile justice and delinquency prevention act in |
| 4 | accordance with a distribution plan determined by the juvenile |
| 5 | justice advisory group and affirmed by the commissioner of the divi- |
| 6 | sion of criminal justice services. A portion of these funds may be |
| 7 | transferred to state operations and may be suballocated to other |
| 8 | state agencies 3,000,000 (re. \$1,246,000) |
| 9 10 11 12 13 14 15 16 17 18 9 20 22 23 24 22 22 22 22 22 22 22 22 22 22 22 22 | By chapter 50, section 1, of the laws of 2008: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 3,000,000 (re. \$3,000,000) For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ- ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000 |
| 28 29 30 31 32 33 34 35 36 37 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be suballocated to other state agencies. For the grant period October 1, 2007 to September 30, 2008 |
| 38 | By chapter 50, section 1, of the laws of 2006: |
| 39 | For payment of federal aid to localities pursuant to the provisions of |
| 40 | the federal juvenile justice and delinquency prevention act in |
| 41 | accordance with a distribution plan determined by the juvenile |
| 42 | justice advisory group and affirmed by the commissioner of the divi- |
| 43 | sion of criminal justice services. |
| 44 | For the grant period October 1, 2006 to September 30, 2007 |
| 45 | 3,300,000 |
| 46 | By chapter 50, section 1, of the laws of 2005: |
| 47 | For payment of federal aid to localities pursuant to the provisions of |
| 48 | the federal juvenile justice and delinquency prevention act in |

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accordance with a distribution plan determined by the juvenile 1 2 justice advisory group and affirmed by the commissioner of the division of criminal justice services. 3 For the grant period October 1, 2005 to September 30, 2006 4 5 3,300,000 (re. \$375,000) Special Revenue Funds - Federal 6 7 Federal Operating Grants Fund 8 Miscellaneous Discretionary Account 9 By chapter 53, section 1, of the laws of 2012: 10 Funds herein appropriated may be used to disburse unanticipated federgrants in support of state and local programs to prevent crime, 11 al support law enforcement, improve the administration of justice, 12 and 13 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 14 15 7,250,000 (re. \$7,250,000) By chapter 53, section 1, of the laws of 2011: 16 17 Funds herein appropriated may be used to disburse unanticipated feder-18 al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and 19 assist victims. A portion of these funds may be transferred to state 20 operations and may be suballocated to other state agencies 21 . . . 22 8,000,000 (re. \$8,000,000) 23 By chapter 50, section 1, of the laws of 2010: 24 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 25 support law enforcement, improve the administration of justice, 26 and assist victims. A portion of these funds may be transferred to state 27 operations and may be suballocated to other state agencies 28 29 8,000,000 (re. \$7,017,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 30 31 section 1, of the laws of 2010: 32 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 33 34 support law enforcement, improve the administration of justice, and 35 assist victims. A portion of these funds may be transferred to state 36 operations and may be suballocated to other state agencies 3,000,000 (re. \$520,000) 37 38 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010: 39 Funds herein appropriated may be used to disburse unanticipated feder-40 41 al grants in support of state and local programs to prevent crime, 42 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 43 44 operations and may be suballocated to other state agencies 1,400,000 (re. \$162,000) 45

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 Speci | l Revenue | Funds | — | Federal |
|---------|-----------|-------|---|---------|
|---------|-----------|-------|---|---------|

2 Federal Operating Grants Fund

3 Violence Against Women Account

4 By chapter 53, section 1, of the laws of 2012:

| 5 | For payment of federal aid to localities pursuant to an expenditure |
|----|--|
| б | plan developed by the commissioner of the division of criminal |
| 7 | justice services, provided however that up to 10 percent of the |
| 8 | amount herein appropriated may be used for program administration. A |
| 9 | portion of these funds may be transferred to state operations and |
| 10 | may be suballocated to other state agencies |
| 11 | 5,750,000 (re. \$5,750,000) |

12 By chapter 53, section 1, of the laws of 2011:

20 By chapter 50, section 1, of the laws of 2010:

21 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 22 23 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 24 25 portion of these funds may be transferred to state operations and may be suballocated to other state agencies 26 27 7,000,000 (re. \$3,247,000) For services and expenses related to the federal violence against 28 29 women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all 30 31 applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state oper-32 33 ations and may be suballocated to other state agencies 3,250,000 (re. \$454,000) 34

35 By chapter 50, section 1, of the laws of 2009:

| For payment of federal aid to localities pursuant to an expenditure |
|--|
| plan developed by the commissioner of the division of criminal |
| justice services, provided however that up to 10 percent of the |
| amount herein appropriated may be used for program administration. A |
| portion of these funds may be transferred to state operations and |
| may be suballocated to other state agencies |
| 5,500,000 (re. \$215,000) |
| |

43 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 44 section 1, of the laws of 2010:

For services and expenses related to the federal violence against
 women program as funded by the American Recovery and Reinvestment
 Act of 2009. Funds appropriated herein shall be subject to all

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

applicable reporting and accountability requirements contained in 1 2 such act. A portion of these funds may be transferred to state oper-3 ations and/or suballocated to other state agencies 4 1,983,000 (re. \$186,000) 5 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, б section 1, of the laws of 2010: 7 For payment of federal aid to localities pursuant to an expenditure 8 plan developed by the commissioner of the division of criminal 9 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 10 11 portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,175,000 .. (re. \$378,000) 12 13 By chapter 50, section 1, of the laws of 2007: For payment of federal aid to localities pursuant to an expenditure 14 15 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 16 amount herein appropriated may be used for program administration. 17 Funds may also be transferred to other state agencies federal fund -18 19 state operations to support state agency expenditures associated with violence against women programs. 20 For the grant period October 1, 2006 to September 30, 2007 21 22 7,250,000 (re. \$550,000) 23 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 24 25 Crimes Against Revenue Program Account 26 By chapter 53, section 1, of the laws of 2012: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-27 28 29 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget 30 31 32 By chapter 53, section 1, of the laws of 2011: 33 34 For payment to district attorneys who participate in the crimes 35 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 36 37 finance, and approved by the director of the budget 38 39 40 By chapter 50, section 1, of the laws of 2010: 41 For payment to district attorneys who participate in the crimes 42 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of tax and finance, 43 44 45 and approved by the director of the budget 16,000,000 (re. \$5,458,000) 46

| 1 2 | By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009: |
|--|---|
| 3 | For payment to district attorneys who participate in the crimes |
| 4 | against revenue program to be distributed in the same manner as the |
| 5 6 | prior year or through a competitive process; provided, however, that the amount of this appropriation available for expenditure and |
| 7 | disbursement on and after November 1, 2009 shall be reduced by 12.5 |
| 8 | percent of the amount that was undisbursed as of November 1, 2009 |
| 9 | 6,000,000 (re. \$300,000) |
| 1.0 | |
| 10 | By chapter 50, section 1, of the laws of 2008, as amended by chapter |
| 11 12 | 496, section 1, of the laws of 2008: For payment to district attorneys who participate in the crimes |
| 13 | against revenue program to be distributed in the same manner as the |
| 14^{-0} | prior year or through a competitive process, provided, however, that |
| 15 | the amount of this appropriation available for expenditure and |
| 16 | disbursement on and after September 1, 2008 shall be reduced by six |
| 17 | percent of the amount that was undisbursed as of August 15, 2008 |
| 18 | 5,880,000 (re. \$230,000) |
| 19 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, |
| 20 | section 1, of the laws of 2008: |
| 21 22 | For payment to district attorneys who participate in the crimes against revenue program pursuant to chapter 56 of the laws of 2007 |
| 23 | \ldots 6,000,000 \ldots |
| | |
| | |
| 24 | Special Revenue Funds - Other |
| 25 | Miscellaneous Special Revenue Fund |
| | |
| 25 26 27 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: |
| 25 26 27 28 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence |
| 25 26 27 28 29 | Miscellaneous Special Revenue Fund Criminal Justice Improvement AccountBy chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: |
| 25 26 27 28 29 30 | Miscellaneous Special Revenue Fund Criminal Justice Improvement AccountBy chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence |
| 25 26 27 28 29 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any |
| 25 26 27 28 29 30 31 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount |
| 25 26 27 28 29 30 31 32 33 34 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such |
| 25 26 27 28 29 30 31 32 33 34 35 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the |
| 25 26 27 28 29 30 31 32 33 34 35 36 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- |
| 25 26 27 29 30 32 33 34 35 37 38 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 9 40 41 42 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 9 40 41 243 44 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |
| 25 26 27 28 29 30 31 23 33 34 35 37 39 40 41 23 44 45 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |
| 25 27 229 332 333 35 37 39 41 23 44 23 44 | Miscellaneous Special Revenue Fund Criminal Justice Improvement Account By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote . 609,000 |

| 1 2 | Legal Services for New York City - Brooklyn |
|--|---|
| 3 4 5 | Legal Services for New York City - Queens 41,109 (re. \$41,109) Metropolitan New York Council on Jewish Poverty |
| 6 7 8 | My Sisters' Place 41,109 (re. \$41,109) Nassau Coalition Against Domestic Violence, Inc |
| 9 10 | Neighborhood Legal Services Inc. of Erie County |
| 11 12 13 | 41,109 (re. \$41,109) Sanctuary for Families 55,363 (re. \$55,363) Rochester Legal Aid Society 54,546 (re. \$54,546) Volunteer Legal Services Project of Monroe County |
| 14 | 41,109 (re. \$41,109) |
| 15 16 17 18 | By chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of: |
| 19 20 | Domestic Violence Law Project of Rockland County |
| 21 22 | Empire Justice Center 47,638 41,109 (re. \$47,638) Legal Aid Society of Mid-New York 41,109 (re. \$41,109) |
| 23 24 25 | Legal Aid Society of New York - Domestic Violence Services |
| 25 26 27 | 41,109 |
| 28 29 | Metropolitan New York Council on Jewish Poverty |
| 30 31 | My Sisters' Place 41,109 (re. \$41,109) Nassau Coalition Against Domestic Violence, Inc |
| 32 33 | 41,109 (re. \$41,109) Neighborhood Legal Services Inc. of Erie County |
| 34 35 | 41,109 (re. \$41,109) Sanctuary for Families 55,363 (re. \$55,363) |
| 36 37 38 | Rochester Legal Aid Society 54,546 |
| 39 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, |
| 40 41 42 | section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the |
| 43 44 45 46 47 48 49 | following schedule: Bethany House 10,000 |
| | |

| 1 | Demostia Mielenze Courtes of Courts |
|-----------|--|
| 1 2 | Domestic Violence Services of Saratoga County |
| 3 | 25,000 (re. \$25,000) For Our Children and Us (FOCUS) 5,000 (re. \$5,000) |
| 4 | Legal Services for the Elderly, Diabled or Disadvantaged of Western |
| 5 | New York 30,000 (re. \$30,000) |
| 6 7 | Legal Services of the Hudson Valley - Kingston |
| 8 | 75,000 (re. \$75,000) Mechanicville Area Community Services 10,000 (re. \$10,000) |
| 9 | Nassau County Coalition Against Domestic Violence |
| 10 | 25,000 |
| 11 | Nassau County Coalition Against Domestic Violence |
| 12 | 9,000 (re. \$9,000) |
| 13 14 | National Missing and Exploited Children - Monroe County (re. \$50,000) |
| 15^{14} | Opportunities for Otsego 10,000 |
| 16 | Oswego County Opportunities Incorporated 10,000 (re. \$10,000) |
| 17 | Parents for Megan's Law and The Crime Victims Center |
| 18 | 50,000 (re. \$50,000) |
| 19 | Parents for Megan's Law and The Crime Victims Center |
| 20 21 | 32,500 (re. \$32,500) St. Lawrence Valley Renewal House 10,000 (re. \$10,000) |
| 22 | Unity House of Troy 15,000 |
| 23 | Vera House Incorporated 45,000 |
| 24 | Victims Assistance Center of Jefferson County Incorporated |
| 25 | 30,000 (re. \$30,000) |
| 26 27 | Victims Information Bureau of Suffolk (VIBES) |
| 28 | YWCA's Carolyn's House and YWCA Shelter and Transitional Housing |
| 29 | Program 50,000 |
| 30 | YMCA of Cortland 10,000 |
| 0.1 | |
| 31 32 | By chapter 50, section 1, of the laws of 2010: For services and expenses of programs that prevent domestic violence |
| 33 | or aid the victims of domestic violence. |
| 34 | For services and expenses of: |
| 35 | Allen Women's Resource Center 100,000 (re. \$100,000) |
| 36 | The Legal Project of the Capital District Women's Bar Association |
| 37 38 | 70,000 (re. \$19,000) Legal Services of Hudson Valley-Kingston 75,000 (re. \$15,000) |
| 30 39 | Domestic Violence Law Project of Rockland County |
| 40 | 41,109 (re. \$11,000) |
| 41 | Empire Justice Center 47,638 (re. \$47,638) |
| 42 | Legal Aid Society of Mid-New York 41,109 (re. \$41,109) |
| 43 | The Legal Aid Society - Domestic Violence Services |
| 44 45 | 67,218 (re. \$67,218) Legal Services for New York City - Brooklyn |
| 45 46 | 41,109 |
| 47 | Legal Services for New York City - Queens 41,109 (re. \$41,109) |
| 48 | Metropolitan New York Council on Jewish Poverty |
| 49 | 55,363 (re. \$55,363) |
| 50 | My Sisters' Place 41,109 |

| 1 2 3 4 5 6 7 8 | <pre>Nassau Coalition Against Domestic Violence</pre> |
|---|--|
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 | By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Allen Women's Resource Center 100,000 |
| 27 28 29 30 31 32 33 34 35 | By chapter 50, section 1, of the laws of 2008: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law. For services and expenses of: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law |
| 36 | By chapter 50, section 1, of the laws of 2007: |
| 37 | For services and expenses of programs that prevent domestic violence |
| 38 | or aid the victims of domestic violence. |
| 39 | For services and expenses of: |
| 40 | Advocacy Center of Tompkins County 6,000 (re. \$2,500) |
| 41 | Domestic Violence Programs 272,200 (re. \$15,000) |
| 42 | Special Revenue Funds - Other |
| 43 | Miscellaneous Special Revenue Fund |
| 44 | Drug Enforcement Task Force Account |
| 45 | By chapter 50, section 1, of the laws of 2008: |
| 46 | For distribution to the state's political subdivisions and for |
| 47 | services and expenses of the drug enforcement task forces. Some of |

| 1 2 | these funds may be transferred to state operations appropriations 392,000 (re. \$392,000) |
|----------------------------------|---|
| 3 4 5 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account |
| 6 7 8 9 | By chapter 53, section 1, of the laws of 2012: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process |
| 10 11 | For defense services to be distributed in the same manner as the prior year or through a competitive process |
| 12 13 14 15 16 17 | 2,592,000 (re. \$2,592,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,430,000 (re. \$2,430,000) For services and expenses of statewide indigent legal services for |
| 18 19 20 21 | persons reentering communities from state facilities |
| 22 | to indigent parollees, thirty percent of this amount may be used for |
| 23 | costs associated with the provision of legal assistance and repre- |
| 24 | sentation to indigent parolees in Wyoming county, not less than six |
| 25 | percent of the remaining amount may be used for legal assistance and |
| 26 | representation to indigent parolees related to the Willard drug and |
| 27 | alcohol treatment 600,000 |
| 28 | For services and expenses of civil or criminal domestic violence |
| 29 | services. Notwithstanding any provision of law this appropriation |
| 30 | shall be allocated only pursuant to a plan setting forth an itemized |
| 31 | list of grantees with the amount to be received by each, or the |
| 32 | methodology for allocating such appropriation. Such plan shall be |
| 33 | subject to the approval of the temporary president of the senate and |
| 34 35 | the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol- |
| 36 | ution must be approved by a majority vote of all members elected to |
| 37 | the senate upon a roll call vote 650,000 (re. \$650,000) |
| 38 | For services, expenses or reimbursement of expenses incurred by local |
| 39 | government agencies and/or not-for-profit providers or their employ- |
| 40 | ees providing civil or criminal legal services in accordance with |
| 41 | the following schedule: |
| 42 | Albany County District Attorney 44,167 (re. \$44,167) |
| 43 | Brooklyn Bar Association 22,083 (re. \$22,083) |
| 44 | Caribbean Women's Health Association 22,083 (re. \$22,083) |
| 45 | Center for Family Representation 110,417 (re. \$110,417) |
| 46 | Chemung County Neighborhood Legal Services 39,750 (re. \$39,750) |
| 47 | City Bar Fund 22,083 |
| 48 | Day One New York 33,567 (re. \$33,567) |
| 49 | Empire Justice Center 170,925 (re. \$170,925) |
| 50 | Family and Children's Association 39,750 (re. \$39,750) |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 112 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\$ | Frank H. Hiscock Legal Aid Society 22,083 |
|---|--|
| 19 20 | MFY Legal Services 44,167 Monroe County Legal Assistance Center 35,333 (re. \$35,333) |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 40 | <pre>Nassau/Suffolk Law Services Committee, Inc</pre> |
| 41 42 43 44 45 46 47 48 49 50 51 | By chapter 53, section 1, of the laws of 2011: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process 2,592,000 (re. \$2,592,000) For defense services to be distributed in the same manner as the prior year or through a competitive process |

| 1 2 | For services, expenses or reimbursement of expenses incur government agencies and/or not-for-profit providers or t | their em | ploy- |
|----------|---|---------------------------------------|--------------------------|
| 3 4 | ees providing civil or criminal legal services in according the following schedule: | ordance | with |
| 5 | Albany County District Attorney 48,100 | (re. \$48 | ,100) |
| б | Brooklyn Bar Association 24,050 | | |
| 7 | Caribbean Women's Health Association 24,050 | | |
| 8 | Center for Family Representation 120,250 (1 | | |
| 9 | Chemung County Neighborhood Legal Services | | |
| 10 | 43,290 | (re. \$43 | .290) |
| 11 | City Bar Fund 24,050 | | |
| 12 | Day One New York 36,556 | | |
| 13 | Empire Justice Center 186,147 | | |
| 14 | Family and Children's Association 43,290 | | |
| 15 | Frank H. Hiscock Legal Aid Society 24,050 | | |
| 16 | Greenhope Services for Women 36,556 | | |
| 17 | Harlem Legal Services 120,250 | | |
| 18 | Legal Aid Bureau of Buffalo 38,480 | | |
| 19 | Legal Aid Society of Mid New York 72,150 | | |
| 20 | Legal Aid Society of Northeastern New York 52,910 | | |
| 21 | Legal Aid Society for Rockland County 24,050 | | |
| 22 | Legal Information for Families Today (LIFT) | | |
| 23 | 43,290 | | |
| 24 | Legal Project of the Cap. Dist. Women's Bar | (IC. 91) | , 290) |
| 24 25 | 91,390 | | |
| 26 | Legal Services for New York City (LSNY) 129,870 (1 | (IE, 391) | , 390) |
| 20 27 | Legal Services of Central New York 14,430 | | |
| 27 28 | Legal Services of the Hudson Valley 52,910 | | |
| | | | |
| 29 | Metropolitan Council on Jewish Poverty 240,500 (1 | | |
| 30 | Metropolitan Council on Jewish Poverty - Project New Leaf | | |
| 31 | 73,112 | (re. \$73) | $, \perp \perp \angle)$ |
| 32 | MFY Legal Services 48,100 | | |
| 33 | Monroe County Legal Assistance Center 38,480 | | |
| 34 | Nassau/Suffolk Law Services Committee, Inc | | |
| 35 | 52,910 New York Legal Assistance Group (NYLAG) 24,050 | (re. 552) | ,910) |
| 36 | | | |
| 37 | New York Legal Assistance Group (NYLAG) - Brooklyn Cont | | |
| 38 | 131,313 (1 New York City Legal Aid 48,100 | re. şisi | $, 3 \pm 3)$ |
| 39 | | | |
| 40 | New York City Legal Aid 288,600 | | |
| 41 | New York County District Attorney - Identity Theft Prosecu | | |
| 42 | 40,404 | (re. \$40 | ,404) |
| 43 | Northern Manhattan Improvement Corporation | · · · · · · · · · · · · · · · · · · · | |
| 44 | 86,580 Osborne Association El Rio Program 39,442 | (re. 586) | ,580) |
| 45 | Usborne Association El Rio Program 39,442 | (re. \$39 | ,442) |
| 46 | Rural Law Center of New York 24,050 | | |
| 47 | Sanctuary for Families 240,500 | ce. \$240 | ,500) |
| 48 | Southern Tier Legal Services 67,340 | | |
| 49 | Vera Institute of Justice 67,340 | | |
| 50 | Volunteers of Legal Service (VOLS) 43,290 | | |
| 51 | Western New York Law Center 43,290 | (re. \$43 | ,290) |

| 1 2 3 4 5 | <pre>Worker's Rights Law Center of New York, Inc</pre> |
|--|--|
| 6789012345678901223456789012345678901 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule: Catholic Charities of Chenango County 10,000 (re. \$10,000) Crime Victims Assistance Center 20,000 (re. \$20,000) Empire Justice Center 25,000 |
| 42 43 44 45 46 47 48 49 | By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process |

| 1 2 3 4 5 | For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,700,000 (re. \$2,200,000) For services and expenses of: |
|----------------------------|--|
| 6 7 8 9 | For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services in accordance with the following schedule: |
| 10 11 12 13 | Albany County District Attorney 45,000 |
| 14 15 16 17 | Caribbean Women's Health Association (CWHA) |
| 18 19 20 21 | Legal Aid Society of Northeastern New York |
| 22 23 24 25 | <pre>Metropolitan Council on Jewish Poverty 225,000 (re. \$225,000) Metropolitan Council on Jewish Poverty - Project New Leaf 68,400 (re. \$68,400) New York Legal Assistance Group (NYLAG) 22,500 (re. \$22,500)</pre> |
| 26 27 28 29 | New York City Legal Aid 45,000 (IIIII) (IIIII) (IIIII) (IIIII) (IIIII) (IIIII) (IIIIII) (IIIIII) (IIIIII) (IIIIIII) (IIIIIII) (IIIIIII) (IIIIIII) (IIIIIIII) (IIIIIIII) (IIIIIIII) (IIIIIIII) (IIIIIIII) (IIIIIIIII) (IIIIIIIII) (IIIIIIIII) (IIIIIIIIII) (IIIIIIIIII) (IIIIIIIIII) (IIIIIIIIIIIIII) (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII |
| 30 31 32 33 | Western New York Law Center 40,500 |
| 34 35 36 37 | Legal Aid Society of Rockland County 6,070 (re. \$6,000) Legal Assistance of Western New York (LAWNY) |
| 38 39 40 41 | 6,646 |
| 42 43 44 45 | The Legal Project Capital District Women's Bar Association |
| 45 46 47 48 49 | CASA of Westchester Mental Health 1,658 |
| 50 51 52 | Legal Aid Society of Northeastern NY 63,894 (re. \$63,000) Legal Services of Hudson Valley 54,353 (re. \$54,000) Medicare Rights Center 3,103 (re. \$3,000) |

| 1 2 3 4 5 6 7 | Neighborhood Legal Services (Orleans, Genesee, Wyoming) |
|--|---|
| 8 9 10 11 12 13 14 15 16 17 18 19 | By chapter 50, section 1, of the laws of 2009: For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 3,000,000 (re. \$535,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services. Albany County District Attorney 50,000 (re. \$18,000) Frank H. Hiscock Legal Aid Society 25,000 (re. \$1,000) Metropolitan Coordinating Council on Jewish Poverty |
| 20 21 22 23 24 25 26 27 28 | By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 432,000 (re. \$59,000) |
| 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | By chapter 50, section 1, of the laws of 2008: For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 1,470,000 (re. \$1,470,000) For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the popu- lation of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 1,500,000 (re. \$550,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services. Legal Aid Society of Rockland County 25,000 (re. \$25,000) |
| 44 45 46 47 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For prosecutorial services of counties, pursuant to chapter 56 of the laws of 2007 2,500,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses related to the district attorney loan forgiveness program and the recruitment and retention of district attorneys, pursuant to the following sub-schedule:

sub-schedule

| 5 6 7 9 10 11 12 13 | For suballocation to the higher education services corporation for the district attorney loan forgiveness program, pursuant to chapter 56 of the laws of 2007 1,500,000 (re. \$1,500,000) For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 1,500,000 |
|--|--|
| 14 15 16 17 18 19 20 21 22 23 24 25 | By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate 3,000,000 (re. \$3,000,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services according to the following: |
| 26 27 28 29 | Caribbean Women's Health Association (CWHA) 25,000 (re. \$5,000) Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf 76,000 (re. \$76,000) Nassau/Suffolk Law Services Committee, Inc 55,000 (re. \$2,000) |
| 30 31 32 34 35 36 37 38 39 40 41 42 | By chapter 50, section 1, of the laws of 2005: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate 3,000,000 (re. \$1,600,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the speaker of the assembly 3,000,000 (re. \$1,500,000) |
| 43 | By chapter 50, section 1, of the laws of 2004: |

44 Maintenance Undistributed

4

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ees providing civil or criminal legal services 1 2 6,000,000 (re. \$5,653,000) 3 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003: 4 5 Maintenance Undistributed 6 For services, expenses or reimbursement of expenses incurred by local 7 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services 8 9 6,000,000 (re. \$6,000,000) 10 Special Revenue Funds - Other 11 State Police and Motor Vehicle Law Enforcement Fund 12 Motor Vehicle Theft and Insurance Fraud Account By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses associated with local anti-auto theft 15 programs, in accordance with section 89-d of the state finance law, distributed through a competitive process 16 3,749,000 (re. \$3,749,000) 17 18 By chapter 53, section 1, of the laws of 2011: For services and expenses associated with local anti-auto theft 19 programs, in accordance with section 89-d of the state finance law, 20 21 distributed through a competitive process 22 3,749,000 (re. \$150,000) 23 By chapter 50, section 1, of the laws of 2010: 24 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 25 distributed through a competitive process 26 27 3,749,000 (re. \$1,472,000) 28 By chapter 50, section 1, of the laws of 2009: 29 Maintenance Undistributed 30 For services and expenses or for contract with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund Community Projects Fund - 007 33 34 Account CC 35 CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. ... 19,000 (re. \$500) CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN 36 37 YOUTH COMMUNITY JUSTICE CENTER ... 193,000 (re. \$75,000) 38 THE FORTUNE SOCIETY ... 44,282 (re. \$4,500) ONEIDA COUNTY DISTRICT ATTORNEY ... 74,000 (re. \$1,000) 39 OUTREACH DEVELOPMENT CORPORATION ... 149,000 (re. \$1,500) 40

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

PRISONERS' LEGAL SERVICES OF NEW YORK, INC. 1 2 2,285,000 (re. \$2,172) 3 THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT 4 5 UTICA CITY SCHOOL DISTRICT ... 49,000 (re. \$333) 6 VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED 7 YOUTH ... 142,247 (re. \$520) 8 YMCA GREENPOINT - KIDS IN CONTROL PROGRAM ... 98,000 (re. \$396) 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided: 12 General Fund Community Projects Fund - 007 13 14 Account CC 15 16 17 19TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,500 (re. \$2,500) 18 67TH PRECINCT COMMUNITY COUNCIL ... 4,500 (re. \$4,500) 19 68TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000) 20 76TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000) 21 22 81ST PRECINCT YOUTH COUNCIL ... 5,000 (re. \$5,000) CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 23,000 (re. \$23,000) NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 (re. \$4,000) 23 24 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC. 25 10,000 (re. \$10,000) 26 OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 (re. \$10,000) SCARSDALE POLICE DEPARTMENT ... 35,000 (re. \$35,000) 27 28 SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000) 29 30 31 STEP BY STEP OF ROCHESTER, INC. ... 10,000 (re. \$10,000) 32 33 TOWN OF DEWITT POLICE DEPARTMENT ... 17,000 (re. \$17,000) UNITED SIKHS IN SERVICE OF AMERICA ... 2,000 (re. \$2,000) 34 35 General Fund 36 Community Projects Fund - 007 Account EE 37 38 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000) EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000) TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000) 39 40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 41 section 1, of the laws of 2010: 42

43 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contract with municipalities and/or 1 private not-for-profit agencies for the amounts herein provided: 2 3 General Fund 4 Community Projects Fund - 007 5 Account CC WOMEN'S PRISON ASSOCIATION ... 179,000 (re. \$38,906) 6 7 By chapter 50, section 1, of the laws of 2008: 8 Maintenance Undistributed 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: General Fund 11 12 Community Projects Fund - 007 13 Account CC New York City Police Department - North Brooklyn Youth Community 14 15 Justice Center ... 193,000 (re. \$15,080) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 16 section 1, of the laws of 2011: 17 Maintenance Undistributed 18 For services and expenses or for contracts with municipalities and/or 19 private not-for-profit agencies for the amounts herein provided: 20 21 General Fund Community Projects Fund - 007 22 23 Account CC 24 Women's Prison Association and Home, Inc. 25 179,000 (re. \$52,037) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 26 27 section 1, of the laws of 2012: 28 Maintenance Undistributed 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided: 31 General Fund 32 Community Projects Fund - 007 33 Account AA 61st Precinct Community Council ... 2,000 (re. \$2,000) 34 62nd Precinct - Auxiliary Unit ... 2,000 (re. \$2,000) 35

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\23\\24\\25\end{array} $ | 62nd Precinct Community Council 2,000 (re. \$2,000) 68th Precinct Auxiliary 2,000 (re. \$2,000) 68th Precinct Explorers 2,500 (re. \$2,500) American Red Cross of Suffolk County 10,000 (re. \$10,000) Brooklyn Diocese 2,500 (re. \$10,000) Family Services 44,550 (re. \$44,550) Greece, Town of 12,500 (re. \$12,500) Lions Club of Johnson City, Inc 15,000 (re. \$15,000) Montgomery County Probation Department 25,000 (re. \$25,000) Nassau County Police Department 25,000 (re. \$25,000) Police Columbia Association of Westchester, Inc. (re. \$20,000) Police Columbia Association of Westchester, Inc. (re. \$100,000) Rockland County Office of the District Attorney (re. \$100,000) Rotterdam Police Department 7,500 (re. \$100,000) Safari Club International Western and Central New York Chapter, Inc. |
|---|---|
| 26 | General Fund |
| 27 | Community Projects Fund - 007 |
| 28 | Account BB |
| 29 | City of Syracuse Police Department 15,000 (re. \$15,000) |
| 30 | Van Nest Community Association 2,500 (re. \$2,500) |
| 31 | Waterbury-Lasalle Community Association 2,500 (re. \$2,500) |
| 32 | General Fund |
| 33 | Community Projects Fund - 007 |
| 34 | Account CC |
| 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | 47TH PRECINCT COMMUNITY COUNCIL 1,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14 1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000) ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500) 5 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000) 6 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500) VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000) 7 8 By chapter 50, section 1, of the laws of 2007: 9 10 General Fund Community Projects Fund - 007 11 12 Account CC 13 For services and expenses of: Legal Action Center ... 131,000 (re. \$795) 14 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 15 section 1, of the laws of 2011: 16 17 General Fund 18 Community Projects Fund - 007 19 Account CC 20 For services and expenses of: 21 Alternatives to Incarceration Demonstration Projects - Supplemental 22 Aid ... 550,000 (re. \$24,285) NYC Crossroads ... 174,000 (re. \$5,120) 23 Osborne Association - El Rio Program ... 131,000 (re. \$9,849) 24 25 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 26 section 1, of the laws of 2012: 27 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 28 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account AA 68th Precinct Auxiliary ... 2,000 (re. \$2,000) Canandaigua, City of ... 15,000 (re. \$15,000) 33 34 Chester, Town of Police Department ... 25,000 (re. \$25,000) 35 Columbia County Sheriff ... 33,735 (re. \$33,735) 36 Copake Town Court ... 6,000 (re. \$6,000) 37 Genesee County Sheriff's Department ... 50,000 (re. \$50,000) 38 39 Montgomery County District Attorney's Office ... 4,000 .. (re. \$4,000) Mothers Against Drunk Driving ... 5,000 (re. \$5,000) 40

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 8 9 | New York Association of Hostage Negotiators, Inc |
|--|---|
| 10 11 12 | General Fund Community Projects Fund - 007 Account BB |
| 13 14 15 16 17 18 | A.L.E.R.T 30,000 |
| 19 20 21 | General Fund Community Projects Fund - 007 Account CC |
| 22 23 24 25 26 27 28 29 30 31 | 47TH PRECINCT COMMUNITY COUNCIL 1,000 (re. \$1,000) 63RD PRECINCT COMMUNITY COUNCIL 1,000 (re. \$1,000) ALBANY COUNTY SHERIFF'S DEPARTMENT 4,000 (re. \$4,000) BAYSWATER SECURITY PATROL 3,000 (re. \$3,000) NEIGHBORHOOD CRIME PREVENTION, INC. 3,000 (re. \$3,000) SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. 3,000 (re. \$3,000) VILLAGE OF MAMARONECK POLICE DEPARTMENT 8,500 (re. \$10,000) WESTCHESTER COUNTY 10,000 (re. \$10,000) (re. \$10,000) (re. \$10,000) |
| 32 33 34 | General Fund Community Projects Fund - 007 Account EE |
| 35 36 37 38 39 40 41 42 43 44 | DUTCHESS COUNTY SHERIFF 6,000 |

45 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 Community Projects Fund - 0 | 1 | Community | Projects | Fund | _ | 007 |
|-------------------------------|---|-----------|----------|------|---|-----|
|-------------------------------|---|-----------|----------|------|---|-----|

- 2 Account CC
- By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 3 4 section 1, of the laws of 2010:

For services and expenses of the: 5 6 Alternatives to incarceration pursuant to section 266 of Article 13-A of the executive law ... 266,000 (re. \$56,696) 7 Alternatives to incarceration demonstration projects 8 9 NYC Osborne Association El Rio ... 131,000 (re. \$10,675) NYC Women's Prison Association ... 213,000 (re. \$3,137) 10 11 Ulster County Community Corrections ... 131,000 (re. \$1,522) 12

- By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 13 14 section 1, of the laws of 2007:
- 15 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or 16 private not-for-profit agencies for the amounts herein provided: 17
- 18 General Fund
- 19 Community Projects Fund - 007
- 20 Account AA

21 Lyell Area Revitalization Committee ... 25,000 (re. \$25,000) 22 Putnam County Youth Court ... 2,500 (re. \$2,500) Town of Monroe - State Police Barracks ... 50,000 (re. \$50,000) 23 Tree Streets Neighborhood Watch ... 5,000 (re. \$5,000) 24 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000) 25

- 26 General Fund
- Community Projects Fund 007 27

Account CC 28

| 29 | ALLERTON AVENUE - PELHAM PARKWAY PATROL |
|----|---|
| 30 | 10,000 (re. \$10,000) |
| 31 | BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL |
| 32 | 2,000 (re. \$2,000) |
| 33 | EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC |
| 34 | 2,500 (re. \$2,500) |
| 35 | LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS |
| 36 | 5,000 (re. \$5,000) |
| 37 | MITCHELL LINDEN CIVIC ASSN 1,000 (re. \$1,000) |
| 38 | WOODHAVEN RESIDENTS BLOCK ASSOCIATION 5,000 (re. \$5,000) |
| | |

- 39 General Fund
- 40 Community Projects Fund - 007
- 41 Account EE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

17th Precinct ... 5,000 (re. \$5,000) 1 2 19th Precinct ... 5,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 3 section 1, of the laws of 2007: 4 Maintenance Undistributed 5 General Fund 6 7 Community Projects Fund - 007 8 Account AA For services and expenses, grants in aid, or for contracts with muni-9 cipalities and/or private not-for-profit agencies. The funds appro-10 priated hereby may be suballocated to any department, agency or public authority ... 2,000,000 (re. \$2,000,000) 11 12 13 Maintenance Undistributed 14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account AA Schenectady Police Department ... 5,000 (re. \$5,000) Village of Medina Police Department ... 7,500 (re. \$7,500) 19 20 Maintenance Undistributed 21 22 General Fund 23 Community Projects Fund - 007 24 Account CC 25 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies. The funds 26 appropriated hereby may be suballocated to any department, agency or 27 public authority ... 2,000,000 (re. \$1,030,000) 28 29 Maintenance Undistributed 30 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 31 32 General Fund 33 Community Projects Fund - 007 Account EE 34 35 New Cassel Environmental Justice Project, Inc. 36 2,000 (re. \$2,000) Niskayuna Youth Court ... 3,500 (re. \$3,500) 37

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2007:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account AA
- 11 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 14 General Fund
- 15 Community Projects Fund 007
- 16 Account EE
- By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:
- 25 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 28 General Fund
- 29 Community Projects Fund 007
- 30 Account EE

31 Orange County Sheriff's Department ... 10,000 (re. \$10,000) 32 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000) 33 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 47,852,000
 199,528,200

 Special Revenue Funds - Federal
 6,000,000
 7,038,000

 Special Revenue Funds - Other
 0
 37,087,000

 3 4 5 6 7 8 ------9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account 14 For services and expenses related to the 15 operation of the centers of excellence pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 cated or transferred to any department, 19 agency, or public authority 5,234,000 20 21 Project Schedule 22 PROJECT AMOUNT 23 _____ For services and expenses 24 25 related to the operation of 26 the Buffalo centers of 27 excellence in bioinformatics 28 and life sciences and mate-29 rials informatics 872,333 30 For services and expenses
31 related to the operation of 32 the Greater Rochester center of excellence in photonics 33 34 and microsystems 872,333 For services and expenses 35 related to the operation of 36 37 the Syracuse center of 38 excellence in environmental 39 and energy systems 872,333 40 For services and expenses related to the operation of 41 the Albany center of excel-42 43 lence in nanoelectronics 872,333 44 For services and expenses 45 related to the operation of

AID TO LOCALITIES 2013-14

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | <pre>the Stony Brook centers of excellence in wireless and information technology and advanced energy research 872,333 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 872,333 </pre> |
|---|--|
| $\begin{array}{c} 14\\ 15\\ 17\\ 19\\ 2222222222333333334444$ | <pre>For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 500,000 For services and expenses related to the operation of the Buffalo center of excel- lence in materials informatics 500,000 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 500,000 For services and expenses related to the SUNY Fredonia Technology Incubator 100,000 For services and expenses related to the following: centers for advanced technolo- gy, for matching grants to designated centers for advanced technolo- gy, for matching grants to designated centers for advanced technolo- gy, for matching draw to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation</pre> |
| 49 50 | until the director of the budget has approved a spending plan |

AID TO LOCALITIES 2013-14

| 1 2 | Industrial technology extension service. Notwithstanding any inconsistent provision |
|-----------|--|
| 3 | of law, the director of the budget may |
| 4 | suballocate up to the full amount of this |
| 5 | appropriation to any department, agency or |
| 6 | authority. No funds shall be expended from |
| 7 | this appropriation until the director of |
| 8 | the budget has approved a spending plan 921,000 |
| 9 | Focus center - New York. No funds shall be |
| 10 | expended from this appropriation until the |
| 11 12 | director of the budget has approved a spending plan 3,006,000 |
| 13 | High technology matching grants program, |
| 14^{13} | including the security through advanced |
| 15 | research and technology (START) initiative |
| 16 | to leverage resources from federal or |
| 17 | private sources including but not limited |
| 18 | to the national science foundation, busi- |
| 19 | nesses, industry consortiums, foundations, |
| 20 | and other organizations for efforts asso- |
| 21 | ciated with high technology economic |
| 22 | development, including the payment of |
| 23 | liabilities incurred prior to April 1, |
| 24 | 2013. No funds shall be expended from this |
| 25 | appropriation until the director of the |
| 26 | budget has approved a spending plan 4,606,000 |
| 27 28 | Cornell university/NSF materials research |
| 20 29 | science and engineering center. No funds shall be expended from this appropriation |
| 30 | until the director of the budget has |
| 31 | approved a spending plan 392,000 |
| 32 | Cornell university/NSF national nanotechnol- |
| 33 | ogy infrastructure network. No funds shall |
| ~ 4 | be expended from this appropriation until |
| 35 | the director of the budget has approved a |
| 36 | spending plan 490,000 |
| 37 | Rensselaer Polytechnic Institute Smart |
| 38 | Lighting Systems Engineering Research |
| 39 | Center. No funds shall be expended from |
| 40 | this appropriation until the director of |
| 41 | the budget has approved a spending plan 500,000 |
| 42 43 | For services and expenses, loans, and grants, related to the operation of New |
| 43 44 | York state innovation hot spots and New |
| 45 | York state incubators. All or portions of |
| 46 | the funds appropriated hereby may be |
| 47 | suballocated or transferred to any depart- |
| 48 | ment, agency, or public authority 1,250,000 |
| 49 | For services and expenses related to the |
| 50 | institute for semiconductor research |
| 51 | corporation (SRC) center for advanced |
| 52 | interconnect systems technologies (CAIST), |

AID TO LOCALITIES 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 $ | <pre>including the payment of liabilities incurred prior to April 1, 2013, at The College of Nanoscale Science and Engineer- ing (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 713,000 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 775,000 </pre> |
|--|--|
| 16 17 | MARKETING AND ADVERTISING PROGRAM 11,352,000 |
| 18 19 | General Fund Local Assistance Account |
| 20 221 223 250 272 290 312 334 350 378 390 41 | <pre>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</pre> |
| 42 43 | RESEARCH DEVELOPMENT PROGRAM |
| | |

44 General Fund45 Local Assistance Account

AID TO LOCALITIES 2013-14

For the science and technology law center 1 2 3 _____ 4 5 6 General Fund 7 Local Assistance Account 8 For services and expenses of state matching 9 funds for the federal manufacturing exten-10 sion partnership program. Notwithstanding any inconsistent provision 11 12 of law, the director of the budget may suballocate up to the full amount of this 13 14 appropriation to any department, agency or authority. No funds shall be expended from 15 this appropriation until the director of 16 the budget has approved a spending plan 1,470,000 17 _____ 18 19 Program account subtotal 1,470,000 20 21 Special Revenue Funds - Federal 22 Federal Operating Grants Fund 23 Manufacturing Extension Partnership Program Account 24 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this 25 26 27 appropriation to any department, agency or 28 authority 6,000,000 _____ 29 Program account subtotal 6,000,000 30 31 _____

| 1 | HIGH TECHNOLOGY PROGRAM |
|--|---|
| 2 3 | General Fund Local Assistance Account |
| 4 5 7 8 9 | By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000) |
| 10 11 | Project Schedule PROJECT AMOUNT |
| 1234567890123456789012345678901234444444 | For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics |
| 46 47 | Total |

| 1 | For services and expenses related to the operation of the Buffalo |
|----------|--|
| 2 | center of excellence in materials informatics |
| 3 | 200,000 (re. \$200,000) |
| 4 | For services and expenses related to the operation of the Stony Brook |
| 5 | center of excellence in advanced energy research |
| 6 | 500,000 (re. \$500,000) |
| 7 | For services and expenses related to the operation of the Rochester |
| 8 | center of excellence in sustainable manufacturing |
| 9 | 250,000 (re. \$250,000) |
| 10 | For services and expenses related to the following: centers for |
| 11 12 | advanced technology, for matching grants to designated centers for |
| 13 | advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to |
| 14 | the contrary, funds may also be used for initiatives related to the |
| 15 | operation and development of the centers of excellence or other high |
| 16 | technology centers. No funds shall be expended from this appropri- |
| 17 | ation until the director of the budget has approved a spending plan |
| 18 | 13,818,000 (re. \$13,465,000) |
| 19 | Technology development organization matching grants, to be awarded on |
| 20 | a competitive basis in accordance with the provisions of section |
| 21 | 3102-d of the public authorities law. Notwithstanding any inconsist- |
| 22 | ent provision of law, the director of the budget may suballocate up |
| 23 | to the full amount of this appropriation to any department, agency |
| 24 | or authority. No funds shall be expended from this appropriation |
| 25 | until the director of the budget has approved a spending plan |
| 26 | 1,382,000 (re. \$1,215,000) |
| 27 | Industrial technology extension service. Notwithstanding any incon- |
| 28 | sistent provision of law, the director of the budget may suballocate |
| 29 | up to the full amount of this appropriation to any department, agen- |
| 30 | cy or authority. No funds shall be expended from this appropriation |
| 31 | until the director of the budget has approved a spending plan |
| 32 | 921,000 (re. \$17,000) |
| 33 | Focus center - New York. No funds shall be expended from this appro- |
| 34 | priation until the director of the budget has approved a spending |
| 35 | plan 3,006,000 (re. \$3,006,000) |
| 36 | High technology matching grants program, including the security |
| 37 | through advanced research and technology (START) initiative to |
| 38 | leverage resources from federal or private sources including but not |
| 39 | limited to the national science foundation, businesses, industry |
| 40 | consortiums, foundations, and other organizations for efforts asso- |
| 41 42 | ciated with high technology economic development, including the |
| ±∠ 43 | payment of liabilities incurred prior to April 1, 2012. No funds |
| ±3 44 | shall be expended from this appropriation until the director of the budget has approved a spending plan |
| 44 45 | 4,606,000 |
| 15 46 | Cornell university/NSF materials research science and engineering |
| 47 | center. No funds shall be expended from this appropriation until the |
| 19 48 | director of the budget has approved a spending plan |
| 10 49 | 392,000 |
| 50 | Cornell university/NSF national nanotechnology infrastructure network. |
| 51 | No funds shall be expended from this appropriation until the direc- |
| | |

| 1 2 3 4 5 6 7 8 9 10 | <pre>tor of the budget has approved a spending plan</pre> |
|--|--|
| 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2012, at The College of Nanoscale Science and Engineering (CNSE), with [their] ITS AUTONOMOUS operating status as recognized and approved by the SUNY Board of Trustees [on April 20, 2004] IN RESOLUTION NUMBER 2008-165 713,000 (re. \$713,000) For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with [their] ITS AUTONOMOUS operat- ing status as recognized and approved by the SUNY Board of Trustees [on April 20, 2004] IN RESOLUTION NUMBER 2008-165 |
| 26 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority 5,233,998 (re. \$5,234,000) |
| 32 33 34 | Project Schedule PROJECT AMOUNT |
| 33333333333333333333333333333333333333 | <pre>For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences</pre> |

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| 1 2 3 | For services and expenses related to the operation of the Albany center of excel- |
|-------------|---|
| 4 | lence in nanoelectronics 872,333 |
| 5 | For services and expenses |
| б | related to the operation of |
| 7 | the Stony Brook center of |
| 8 | excellence in wireless and |
| 9 | information technology 872,333 |
| 10 | For services and expenses |
| 11 | related to the operation of |
| 12 | the Binghamton Center of |
| 13 | Excellence in small scale |
| 14 | systems integration and |
| 15 | packaging 872,333 |
| 16 | |
| 17 | Total 5,233,998 |
| 18 | ======================================= |

19 For services and expenses related to the following: centers for 20 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 21 22 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 23 24 operation and development of the centers of excellence or other high 25 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 26 27 ... 13,818,000 (re. \$11,727,000) 28 Technology development organization matching grants, to be awarded on 29 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-30 31 ent provision of law, the director of the budget may suballocate up 32 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 33 until the director of the budget has approved a spending plan 34 35 1,382,000 (re. \$303,000) Industrial technology extension service. Notwithstanding any incon-sistent provision of law, the director of the budget may suballocate 36 37 38 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 39 40 until the director of the budget has approved a spending plan 41 42 Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a 43 spending 44 plan ... 3,006,000 (re. \$3,006,000) 45 High technology matching grants program, including the security 46 through advanced research and technology (START) initiative to 47 leverage resources from federal or private sources including but not 48 limited to the national science foundation, businesses, industry 49 consortiums, foundations, and other organizations for efforts asso-50 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 51

| $\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&7&8&7&8&7&8&7&8&7&8&7&8&7&8&7&8&7$ | <pre>shall be expended from this appropriation until the director of the budget has approved a spending plan</pre> |
|---|--|
| 42 | 250,000 (re. \$250,000) |
| 43 44 45 46 47 48 49 50 51 | By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, |

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1 the director of the budget may suballocate up to the full amount of 2 this appropriation to any department, agency or authority. No funds 3 shall be expended from this appropriation until the director of the 4 budget has approved a spending plan submitted by the foundation for 5 science, technology and innovation in such detail as the director of 6 the budget may require. Copies of the plan shall be provided to the 7 Senate Finance and Assembly Ways and Means 8 For services and expenses related to the operation of the centers of 9 10 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-11 12 cated or transferred to any department, agency, or public authority ... 5,234,000 (re. \$4,362,000) 13

14

Project Schedule

| 15 16 | PROJECT AMOUNT | |
|----------------------------|--|--|
| 17 18 19 20 21 | lence in bioinformatics and life sciences | |
| 22 23 24 25 | For services and expenses related to the operation of the Greater Rochester center of excellence in photonics | |
| 26 | and microsystems 872,333 | |
| 27 28 29 30 | For services and expenses related to the operation of the Syracuse center of excellence in environmental | |
| 31 | and energy systems 872,333 | |
| 32 | For services and expenses | |
| 33 | related to the operation of | |
| 34 35 | the Albany center of excel- lence in nanoelectronics | |
| 36 | For services and expenses | |
| 37 | related to the operation of | |
| 38 | the Stony Brook center of | |
| 39 | excellence in wireless and | |
| 40 | information technology 872,333 | |
| 41 42 | For services and expenses related to the operation of | |
| 42 43 | the Binghamton Center of | |
| 44 | Excellence in small scale | |
| 45 | systems integration and | |
| 46 | packaging 872,333 | |
| 47 | | |
| 48 | Total 5,234,000 | |
| 49 | ======================================= | |

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 1 2 advanced technology, pursuant to subdivision 3 of section 3102-b of 3 4 the public authorities law. Notwithstanding any provision of law to 5 the contrary, funds may also be used for initiatives related to the 6 operation and development of the centers of excellence or other high 7 technology centers. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 9 in such detail as the director of the budget may require 10 11 13,818,000 (re. \$5,520,000) Technology development organization matching grants, to be awarded on 12 13 a competitive basis in accordance with the provisions of section 14 3102-d of the public authorities law. Notwithstanding any inconsist-15 ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency 16 17 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 18 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 19 20 21 1,382,000 (re. \$16,000) 22 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-23 24 25 cy or authority. No funds shall be expended from this appropriation 26 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 27 28 29 921,000 (re. \$5,000) Focus center - New York. No funds shall be expended from this appro-30 priation until the director of the budget has approved a spending 31 plan submitted by the foundation for science, technology and inno-32 vation in such detail as the director of the budget may require 33 34 3,006,000 (re. \$3,006,000) 35 Project Schedule PROJECT AMOUNT

36 _____ 37 For services and expenses 38 related to the operation of 39 40 the SUNY Albany Focus Center 41 42 For Services and expenses 43 related to the operation of 44 the PRI Focus Center 503,000 45 Total 3,006,000 46 47 _____

High technology matching grants program, including the security
 through advanced research and technology (START) initiative to
 leverage resources from federal or private sources including but not

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1 limited to the national science foundation, businesses, industry 2 consortiums, foundations, and other organizations for efforts asso-3 ciated with high technology economic development, including the 4 liabilities incurred prior to April 1, 2010. No funds payment of 5 shall be expended from this appropriation until the director of the 6 budget has approved a spending plan submitted by the foundation for 7 science, technology and innovation in such detail as the director of 8 the budget may require ... 4,606,000 (re. \$4,606,000) Cornell university/NSF nanobiotechnology. No funds shall be expended 9 10 from this appropriation until the director of the budget has 11 approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the 12 budget may require ... 294,000 (re. \$294,000) 13 Cornell university/NSF materials research science and engineering 14 15 center. No funds shall be expended from this appropriation until the 16 director of the budget has approved a spending plan submitted by the 17 foundation for science, technology and innovation in such detail as 18 the director of the budget may require 19 Cornell university/NSF nanoscale science and engineering center. No 20 21 funds shall be expended from this appropriation until the director 22 of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the 23 24 director of the budget may require ... 490,000 (re. \$490,000) 25 Columbia university/NSF materials research science and engineering 26 center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the 27 28 foundation for science, technology and innovation in such detail as 29 the director of the budget may require 30 RPI/NSF nanoscale science and engineering center. No funds shall be 31 expended from this appropriation until the director of the budget 32 has approved a spending plan submitted by the foundation for 33 34 science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$107,000) 35 36 Albany semiconductor research corporation (SRC)center for SUNY 37 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 38 39 shall be expended from this appropriation until the director of the 40 budget has approved a spending plan submitted by the foundation for 41 science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$690,000) 42 43 University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-44 ation until the director of the budget has approved a spending plan 45 46 submitted by the foundation for science, technology and innovation 47 in such detail as the director of the budget may require 48 750,000 (re. \$750,000) Rensselaer Polytechnic Institute Smart Lighting Systems Engineering 49 50 Research Center. No funds shall be expended from this appropriation 51 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 52

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in such detail as the director of the budget may require 1 2 500,000 (re. \$500,000) 3 Stony Brook University Semiconductor High-Energy Radiation project. No 4 funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the founda-5 6 tion for science, technology and innovation in such detail as the 7 director of the budget may require ... 250,000 (re. \$250,000) 8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 For services and expenses related to the following: centers for 11 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 12 the public authorities law. Notwithstanding any provision of law to 13 the contrary, funds may also be used for initiatives related to the 14 15 operation and development of the centers of excellence or other high 16 technology centers. No funds shall be expended from this appropri-17 ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 18 19 20 13,818,000 (re. \$2,175,000) 21 Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-22 23 24 vation in such detail as the director of the budget may require 25 4,606,000 (re. \$2,303,000) High technology matching grants program, including the security 26 through advanced research and technology (START) initiative to 27 28 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 29 consortiums, foundations, and other organizations for efforts asso-30 31 ciated with high technology economic development, including the 32 payment of liabilities incurred prior to April 1, 2009. No funds 33 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 34 35 science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$4,606,000) 36 Cornell university/NSF materials research science and engineering 37 38 center. No funds shall be expended from this appropriation until the 39 director of the budget has approved a spending plan submitted by the 40 foundation for science, technology and innovation in such detail as the director of the budget may require 41 42 43 Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the founda-44 45 tion for science, technology and innovation in such detail as the 46 47 director of the budget may require ... 490,000 (re. \$490,000) CUNY optical sensing and imaging center. No funds shall be expended 48 from this appropriation until the director of the budget has 49 50 approved a spending plan submitted by the foundation for science,

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technology and innovation in such detail as the director of the 1 budget may require ... 69,000 (re. \$69,000) 2 3 University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-4 ation until the director of the budget has approved a spending plan 5 6 submitted by the foundation for science, technology and innovation 7 in such detail as the director of the budget may require 8 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering 9 10 Research Center. No funds shall be expended from this appropriation 11 until the director of the budget has approved a spending plan 12 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 13 14 15 Stony Brook University Semiconductor High-Energy Radiation project. No 16 funds shall be expended from this appropriation until the director 17 of the budget has approved a spending plan submitted by the founda-18 tion for science, technology and innovation in such detail as the director of the budget may require ... 250,000 (re. \$250,000) 19 20 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 21 53, section 1, of the laws of 2011: Syracuse university sensing, analyzing, interpreting and deciding 22 23 center - SAID. No funds shall be expended from this appropriation 24 until the director of the budget has approved a spending plan 25 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 26 27 314,000 (re. \$314,000) Cornell university/NSF nanoscale science and engineering center. No 28 funds shall be expended from this appropriation until the director 29 30 of the budget has approved a spending plan submitted by the founda-31 tion for science, technology and innovation in such detail as the 32 director of the budget may require ... 490,000 (re. \$490,000) 33 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 38 operation and development of the centers of excellence or other high 39 technology centers. No funds shall be expended from this appropri-40 ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 41 in such detail as the director of the budget may require, provided, 42 43 however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 44 45 46 August 15, 2008 ... 14,700,000 (re. \$4,948,000) 47 Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-48 49 50 vation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available 51

| 1 | for expenditure and disbursement on and after September 1, 2008 |
|----------|--|
| 2 | shall be reduced by six percent of the amount that was undisbursed |
| 3 | as of August 15, 2008 4,900,000 (re. \$1,308,000) |
| 4 | High technology matching grants program, including the security |
| 5 | through advanced research and technology (START) initiative to |
| 6 | leverage resources from federal or private sources including but not |
| 7 | limited to the national science foundation, businesses, industry |
| 8 | consortiums, foundations, and other organizations for efforts asso- |
| 9 | ciated with high technology economic development, including the |
| 10 | payment of liabilities incurred prior to April 1, 2007. No funds |
| 11 | shall be expended from this appropriation until the director of the |
| 12 | budget has approved a spending plan submitted by the foundation for |
| 13 | science, technology and innovation in such detail as the director of |
| 14 | the budget may require, provided, however, that the amount of this |
| 15 | appropriation available for expenditure and disbursement on and |
| 16 | after September 1, 2008 shall be reduced by six percent of the |
| 17 | amount that was undisbursed as of August 15, 2008 |
| 18 | 4,900,000 |
| 19 | For services and expenses related to the following: college applied |
| 20 | research centers, for matching grants to designated college applied |
| 21 | research centers, pursuant to section 209-t of article 10-B of the |
| 22 | executive law. No funds shall be expended from this appropriation |
| 23 | until the director of the budget has approved a spending plan |
| 23 24 | |
| | submitted by the foundation for science, technology and innovation |
| 25 | in such detail as the director of the budget may require |
| 26 | 932,000 (re. \$932,000) |
| 27 | For services and expenses of: |
| 28 | Center for Remanufacturing 301,000 |
| 29 | New York Loves Bio 113,000 (re. \$113,000) |
| 30 | By chapter 55, section 1, of the laws of 2007, as transferred by chapter |
| 31 | 53, section 1, of the laws of 2011: |
| 32 | Syracuse university sensing, analyzing, interpreting and deciding |
| 33 | center - SAID. No funds shall be expended from this appropriation |
| 34 | until the director of the budget has approved a spending plan |
| 35 | |
| 35 36 | submitted by the foundation for science, technology and innovation |
| | in such detail as the director of the budget may require |
| 37 | 320,000 (re. \$260,000) |
| 38 | RPI/NSF nanoscale science and engineering center. No funds shall be |
| 39 | expended from this appropriation until the director of the budget |
| 40 | has approved a spending plan submitted by the foundation for |
| 41 | science, technology and innovation in such detail as the director of |
| 42 | the budget may require 500,000 |
| 43 | For services and expenses of: |
| 44 | New York State Center for Engineering, Design and Industrial Inno- |
| 45 | vation 250,000 (re. \$2,100) |
| 46 | High technology matching grants program, including the security |
| 47 | through advanced research and technology (START) initiative to |
| 48 | leverage resources from federal or private sources including but not |
| 49 | limited to the national science foundation, businesses, industry |
| 50 | consortiums, foundations, and other organizations for efforts asso- |
| 51 | ciated with high technology economic development, including the |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

liabilities incurred prior to April 1, 2007. No funds 1 payment of 2 shall be expended from this appropriation until the director of the 3 budget has approved a spending plan submitted by the foundation for 4 science, technology and innovation in such detail as the director of 5 the budget may require, provided, however, that the amount of this 6 appropriation available for expenditure and disbursement on and 7 after September 1, 2008 shall be reduced by six percent of the 8 amount that was undisbursed as of August 15, 2008 5,000,000 (re. \$4,700,000) 9 10 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 11 12 research centers, pursuant to section 209-t of article 10-B of the 13 executive law. No funds shall be expended from this appropriation 14 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 15 in such detail as the director of the budget may require 16 17 960,000 (re. \$960,000) For services and expenses related to the following: centers for 18 advanced technology, for matching grants to designated centers for 19 advanced technology, pursuant to subdivision 3 of section 3102-b of 20 21 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 22 operation and development of the centers of excellence or other high 23 technology centers. No funds shall be expended from this appropri-24 25 ation until the director of the budget has approved a spending plan 26 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, 27 28 however, that the amount of this appropriation available for expend-29 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 30 August 15, 2008 ... 15,000,000 (re. \$3,100) 31 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 32 53, section 1, of the laws of 2011: 33 For services and expenses related to the following: college applied 34 35 research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the 36 37 executive law. No funds shall be expended from this appropriation 38 until the director of the budget has approved a spending plan 39 submitted by the foundation for science, technology and innovation 40 in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expend-41 2008 shall be 42 iture and disbursement on and after September 1,

reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 (re. \$1,410,000)

- 45 MARKETING AND ADVERTISING PROGRAM
- 46 General Fund

43

44

47 Local Assistance Account

48 By chapter 53, section 1, of the laws of 2012:

| 1 2 3 4 5 6 7 8 9 10 11 | <pre>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</pre> |
|---|--|
| 12 13 14 15 | By chapter 53, section 1, of the laws of 2011: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law |
| 16 17 18 19 | By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law |
| 20 21 22 23 | By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law |
| 24 | RESEARCH DEVELOPMENT PROGRAM |
| 25 26 | General Fund Local Assistance Account |
| 27 28 29 | By chapter 53, section 1, of the laws of 2012: For the science and technology law center program (re. \$343,000) 343,000 (re. \$343,000) |
| 30 31 32 | By chapter 53, section 1, of the laws of 2011: For the science and technology law center program (re. \$343,000) 343,000 |
| 33 34 35 36 | By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For the science and technology law center program |
| 37 38 39 40 41 42 | By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000 (re. \$2,685,000) Incentive program in accordance with the following: For the science and technology law center program (re. \$343,000) |

| 1 2 | For expenses related to the incentive program (re. \$2,920,000) |
|--|---|
| 3 4 5 6 7 8 | By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program |
| 9 10 11 12 13 14 15 16 17 18 9 20 22 23 22 22 22 22 22 22 22 | By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |
| 27 28 29 30 31 32 33 34 35 36 | By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$2,164,000) Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$3,702,000) |
| 37 38 39 40 41 42 43 44 45 46 | By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$1,444,000) Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 2 3 : 4 : 5 | <pre>chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$1,486,000) Centers for advanced technology development fund (re. \$1,486,000) 10,000,000 (re. \$10,000,000)</pre> |
|--|--|
| 9 10 11 12 13 14 | <pre>chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$1,130,000) Centers for advanced technology development fund (re. \$1,130,000) 10,000,000 (re. \$5,665,000)</pre> |
| 16 : 17 I | ALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account |
| 20 1 21 22 23 24 25 26 27 28 29 30 31 32 33 | <pre>chapter 103, section 3, of the laws of 2011: For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo- ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account 10,405,173 (re. \$6,969,000) For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo- ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriated herein may be inter changed with any other item of appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative.</pre> |

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 The appropriation made by chapter 103, section 3, of the laws of 2011, 2 is hereby amended and reappropriated to read:
- 3 For programs and activities (I) authorized pursuant to section 4 sixteen-k of the new york state urban development corporation act, 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, OR (II) THAT PROVIDE SMALL BUSINESSES 8 LOANS, LOAN GUARANTEES, GRANTS, INCLUDING INTEREST SUBSIDY GRANTS, 9 INVESTMENTS TO SMALL BUSINESSES. Notwithstanding any AND EQUITY 10 provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban 11 12 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 13 initiative. Provided further that, notwithstanding any inconsistent 14 15 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 16 appropriation to be funded from the small business credit 17 item of initiative account ... 18,994,204 (re. \$12,730,000) 18
- 19 TRAINING AND BUSINESS ASSISTANCE PROGRAM
- 20 General Fund
- 21 Local Assistance Account
- 22 By chapter 53, section 1, of the laws of 2012:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$1,058,000)
- 30 By chapter 53, section 1, of the laws of 2011:
- 31 For services and expenses of state matching funds for the federal 32 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$637,000)
- 38 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 39 53, section 1, of the laws of 2011:

| 43 | | Project Schedule | |
|----|---------|------------------|-----|
| 44 | PROJECT | AMOU | JNT |
| 45 | | | · |

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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14 1 (thousands) 2 For services and expenses related to emerg-3 ing technology workforce training at Onondaga county community college 700,000 4 5 For services and expenses related to emerging technology workforce training at 6 7 Monroe county community college 700,000 For services and expenses related to emerg-8 ing technology workforce training at 9 10 11 _____ 12 Special Revenue Funds - Federal 13 Federal Operating Grants Fund 14 Manufacturing Extension Partnership Program Account 15 By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the 16 budget may suballocate up to the full amount of this appropriation 17 to any department, agency or authority 18 19 6,000,000 (re. \$5,267,000) By chapter 53, section 1, of the laws of 2011: 20 Notwithstanding any inconsistent provision of law, the director of the 21 budget may suballocate up to the full amount of this appropriation 22 23 to any department, agency or authority 9,100,000 (re. \$1,771,000) 24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 25 section 1, of the laws of 2010: 26 27 Maintenance Undistributed For services and expenses or for contract with municipalities and/or 28 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account CC 33 GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC) ... 113,000 (re. \$1,000) 34 35 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 38 General Fund

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Community Projects Fund - 007

2 Account CC

BED STUY ALIVE! COLLECTIVE ... 5,000 (re. \$5,000) 3 BRONX BUSINESS ALLIANCE, INC. ... 46,200 (re. \$19,906) BUSINESS ALLIANCE OF KINGSTON, INC. ... 10,000 (re. \$10,000) 4 5 б CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDA-7 TION, INC. ... 5,000 (re. \$5,000) CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 7,500 ... (re. \$7,500) 8 LOCAL DEVELOPMENT CORPORATION OF LAURELTON, ROSEDALE AND SPRINGFIELD 9 GARDENS ... 50,000 (re. \$50,000) 10 MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC. 11 7,500 (re. \$7,500) 12 MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT, LDC ... 13 5,000 (re. \$5,000) 14 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 20,000 (re. \$20,000) URBAN LEAGUE OF LONG ISLAND, INC. ... 15,500 (re. \$15,500) 15 16 17 General Fund Community Projects Fund - 007 18 19 Account EE 20 DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000) EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500) 21 22 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000) 23 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY 20,000 (re. \$20,000) 24 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000) 25

- 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 31 section 1, of the laws of 2012:
- 32 Maintenance Undistributed
- 33 General Fund
- 34 Community Projects Fund 007
- 35 Account AA
- 40 Maintenance Undistributed
- 41 For services and expenses or for contracts with municipalities and/or 42 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 | General Fund Community Projects Fund - 007 Account AA |
|----------------------|--|
| 4 5 6 | Adirondack Theatre Festival 15,000 |
| 0 7 | 12,000 |
| 8 | Cayuga County Chamber of Commerce 15,000 (re. \$15,000) |
| 9 | Cayuga County Development Corporation 75,000 (re. \$75,000) |
| 10 | Chamber of Commerce of the Massapequas, Inc., The |
| 11 | 10,000 (re. \$10,000) |
| 12 | Chamber of Schenectady County 25,000 (re. \$25,000) |
| 13 | Cortland County IDA 40,000 (re. \$40,000) |
| 14 | Digital Rochester, Inc 10,000 (re. \$10,000) |
| 15 | Downtown Middletown District Management Association, Inc |
| 16 | 10,000 (re. \$10,000) |
| 17 | East Meadow Chamber of Commerce 5,000 (re. \$5,000) |
| 18 | Farmingdale Chamber of Commerce 2,750 (re. \$2,750) |
| 19 | Hoosick Falls, Village of 15,000 (re. \$15,000) |
| 20 | Job Path 5,000 (re. \$5,000) |
| 21 | Lancaster Area Chamber (The) 2,500 (re. \$2,500) |
| 22 23 | Long Island Greenbelt Trail Conference 12,500 (re. \$12,500) Niagara Tourism & Convention Corporation 3,000 (re. \$3,000) |
| 23 24 | Niagara USA Chamber 12,000 |
| 2 4 25 | Orange County Chamber of Commerce 35,000 |
| 26 | Orleans County Chamber of Commerce 4,000 (re. \$4,000) |
| 27 | Red Hook Area Chamber of Commerce 4,160 (re. \$4,160) |
| 28 | Roosevelt Chamber of Commerce 10,000 |
| 29 | Saratoga County 5,000 (re. \$5,000) |
| 30 | Sullivan County Visitors Association, Inc 5,000 (re. \$5,000) |
| 31 | Third Rochester Enterprises Corporation 15,000 (re. \$15,000) |
| 32 | Three Village Chamber of Commerce 75,000 (re. \$75,000) |
| 33 | Ticonderoga, Town of 50,000 (re. \$50,000) |
| 34 | Troy 2020 20,000 (re. \$20,000) |
| 35 | Tupper Lake Arts Council 6,000 (re. \$6,000) |
| 36 | Upper Delaware Scenic Byway, Inc 25,000 (re. \$25,000) |
| 37 | Westchester Arts Council 50,000 (re. \$50,000) |
| 38 | General Fund |
| 30 39 | Community Projects Fund - 007 |
| 40 | Account BB |
| 10 | Account BB |
| 41 | Bay Improvement Group 5,000 (re. \$5,000) |
| 42 | Center for Urban Rehabilitation & Empowerment |
| 43 | 10,000 (re. \$10,000) |
| 44 | City of Niagara Falls, Dept. of Economic Development |
| 45 | 25,000 |
| 46 | Downtown Committee of Syracuse, Inc 20,000 (re. \$20,000) |
| 47 | Greenwich Village-Chelsea Chamber of Commerce 1,000 . (re. \$1,000) |
| 48 | Hell's Kitchen Neighborhood Association Incorporated |
| 49 | 1,000 (re. \$1,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Mosholu Preservation Corporation ... 10,000 (re. \$10,000) 1 Village Alliance District Management Association Inc. 2 3 1,000 (re. \$1,000) 4 General Fund 5 Community Projects Fund - 007 6 Account CC 7 BUFFALO FIRST, INC. ... 3,000 (re. \$3,000) RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 30,000 (re. \$30,000) 8 SECOND AVENUE BUSINESS ASSOCIATION ... 5,000 (re. \$5,000) 9 SMALL BUSINESS STRATEGIC ALLIANCE ... 5,000 (re. \$5,000) SYRACUSE ALLIANCE FOR A NEW ECONOMY ... 5,000 (re. \$5,000) 10 11 12 General Fund 13 Community Projects Fund - 007 14 Account EE EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000) 15 16 17 YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000) 18 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000) ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400) 19 20 21 22 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500) 23 24 By chapter 55, section 1, of the laws of 2007: 25 General Fund 26 Community Projects Fund - 007 27 Account CC 28 For services and expenses of: 29 Syracuse Convention and Visitors Bureau ... 40,000 (re. \$1,631) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 30 31 section 1, of the laws of 2012: 32 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 35 General Fund 36 Community Projects Fund - 007 37 Account AA 38 Bellerose Business District Development Corp. 39 12,000 (re. \$12,000) 40

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 | Chamber of Commerce of the Greater Ronkonkoma's Inc., The |
|---|---|
| 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | 20,000 |
| 21 22 23 | General Fund Community Projects Fund - 007 Account BB |
| 24 25 26 27 28 | Bay Improvement Group 5,000 |
| 29 30 31 | General Fund Community Projects Fund - 007 Account CC |
| 32 33 34 35 36 37 38 | BROOKLYN CHAMBER OF COMMERCE, INC 5,000 |
| 39 40 41 | General Fund Community Projects Fund - 007 Account EE |
| 42 43 44 45 46 | BAINBRIDGE CHAMBER OF COMMERCE 1,600 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- General Fund 1
- 2 Community Projects Fund - 007
- 3 Account CC
- 4 By chapter 55, section 1, of the laws of 2002:
- For services and expenses of the: 5 Cultural Tourism Program ... 200,000 (re. \$175,039) б 7
- By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 8 section 1, of the laws of 2004: 9
- Maintenance Undistributed 10
- 11 General Fund
- 12 Community Projects Fund - 007
- 13 Account AA
- 14 For services and expenses, grants in aid, or for contracts with muni-15 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 16 public authority ... 2,000,000 (re. \$2,000,000) 17
- 18 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or 19 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund 22

- Community Projects Fund 007 23 Account AA

24 Cold Spring Harbor Main St Association ... 10,000 (re. \$10,000) Glen Cove BID ... 10,000 (re. \$10,000) 25 Metro Forest Chamber of Commerce ... 5,000 (re. \$5,000) 26 27 Montgomery County Chamber of Commerce ... 1,250 (re. \$1,250) Union Turnpike Merchants Assoc. ... 20,000 (re. \$20,000) 28

- By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 29 30 section 1, of the laws of 2006:
- 31 Maintenance Undistributed
- 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided:
- 34 General Fund
- 35 Community Projects Fund - 007
- 36 Account CC
- 37 ROCKAWAY DEVELOPMENT & REVITALIZATION CORP. ... 8,000 ... (re. \$8,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 1 section 1, of the laws of 2004: 2 Maintenance Undistributed 3 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided: 6 General Fund 7 Community Projects Fund - 007 8 Account EE 9 WSKG Public Broadcasting ... 5,000 (re. \$5,000) The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000) 10 11 Merrick Chamber of Commerce ... 5,000 (re. \$5,000) Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 13 section 1, of the laws of 2008: 14 Maintenance Undistributed 15 For services and expenses or for contracts with municipalities and/or 16 17 private not-for-profit agencies for the amounts herein provided: 18 General Fund 19 Community Projects Fund - 007 20 Account EE 21 Columbia Hudson Partnership ... 5,000 (re. \$5,000) Star Lake-Clifton-Fine Economic Development Commission 22 5,000 (re. \$5,000) 23 Village of Newport ... 4,500 (re. \$4,500) 24 West Hempstead Civic Association ... 2,000 (re. \$2,000) 25 26 General Fund 27 Community Projects Fund - 007 28 Account II By chapter 55, section 1, of the laws of 2000: 29 30 For services and expenses of the: 31 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 33 section 1, of the laws of 2003: 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 36

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

- 2 Community Projects Fund 007
- 3 Account EE

| 4 | Bethpage Chamber of Commerce 5,000 (re. \$5,000) |) |
|----|--|---|
| 5 | Canton Downtown Improvement Grasse River Project | • |
| 6 | 5,000 (re. \$5,000) |) |
| 7 | Merrick Chamber of Commerce 5,000 (re. \$5,000) |) |
| 8 | Shiloh Baptist Church 7,000 (re. \$7,000) |) |
| 9 | State Council on Waterways 10,000 |) |
| 10 | Town of Putnam Valley 15,000 (re. \$15,000) |) |

- 11 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 12 section 1, of the laws of 2002:
- 13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided:

- 16 General Fund
- 17 Community Projects Fund 007
- 18 Account EE

| 19 | Elmont Chamber of Commerce 5,000 | (re. | \$2,400) |
|----|---|------|-----------|
| 20 | Saratoga Economic Development Corp 40,000 | (re. | \$4,600) |
| 21 | East Meadow Chamber of Commerce 5,000 | (re. | \$5,000) |
| 22 | Huntington Chamber of Commerce 25,000 (| re. | \$18,750) |
| 23 | Levittown Chamber of Commerce 25,000 (| re. | \$18,750) |

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AID TO LOCALITIES 2013-14

| 1 2 | For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: |
|--|--|
| 3 | APPROPRIATIONS REAPPROPRIATIONS |
| 4 5 6 7 | General Fund37,755,353,850799,394,000Special Revenue Funds - Federal4,319,231,0006,633,827,200Special Revenue Funds - Other9,818,799,00014,850,000 |
| , 8 9 | All Funds 51,893,383,850 7,448,071,200 |
| 10 | SCHEDULE |
| 11 12 | ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 225,185,000 |
| 13 14 | General Fund Local Assistance Account |
| 15 16 17 20 21 22 23 25 27 29 30 31 32 | <pre>For case services provided on or after Octo- ber 1, 2010 to disabled individuals in accordance with economic eligibility criteria developed by the department 54,000,000 For services and expenses of independent living centers 12,361,000 For college readers aid payments 294,000 For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2010: For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services</pre> |
| 33 34 35 37 38 30 41 42 44 45 46 | <pre>school year for those programs adminis- tered by the state education department 1,843,000 For competitive grants for adult literacy/ education aid to public and private not- for-profit agencies, including but not limited to, 2 and 4 year colleges, commu- nity based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of educa- tion to provide programs of basic litera- cy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments</pre> |

AID TO LOCALITIES 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 21 \\$ | of 2012-13 school year and for the 2013-14 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2012-13 school year |
|---|--|
| 23 | Special Revenue Funds - Federal |
| 24 | Federal Department of Education Fund |
| 25 | Federal Department of Education Account |
| 26 27 28 30 31 32 33 34 35 36 | For case services provided to individuals with disabilities |
| 37 | Special Revenue Funds - Other |
| 38 | Miscellaneous Special Revenue Fund |
| 39 | VESID Social Security Account |
| 40 41 42 43 44 | For the rehabilitation of social security disability beneficiaries 11,760,000 Program account subtotal 11,760,000 |
| 45 | Special Revenue Funds - Other |
| 46 | Vocational Rehabilitation Fund |
| 47 | Vocational Rehabilitation Account |

AID TO LOCALITIES 2013-14

For services and expenses of the special 1 2 workers' compensation program 698,000 _____ 3 Program account subtotal 698,000 4 5 CULTURAL EDUCATION PROGRAM 115,136,000 6 7 8 General Fund 9 Local Assistance Account Aid to public libraries including aid to New 10 York public library (NYPL) and NYPL's 11 science industry and business library. 12 Provided that, notwithstanding any provision of law, rule or regulation to 13 14 the contrary, such aid, and the state's 15 liability therefor, shall represent 16 fulfillment of the state's obligation for 17 18 For additional aid to public libraries 4,000,000 19 20 For additional aid to public libraries for reimbursement of costs associated with the 21 22 payment of the metropolitan commuter 23 transportation mobility tax, subject to an allocation plan developed by the commis-24 25 sioner of education and approved by the director of the budget 1,300,000 26 27 Aid to educational television and radio. Notwithstanding any provision of law, rule 28 29 or regulation to the contrary, the amount 30 appropriated herein shall represent 31 fulfillment of the state's obligation for this program 14,002,000 32 33 _____ Program account subtotal 100,929,000 34 _____ 35 36 Special Revenue Funds - Federal 37 Federal Operating Grants Fund Federal Operating Grants Account 38 For aid to public libraries pursuant to 39 40 various federal laws including the library 41 services technology act 5,400,000 42 _____ Program account subtotal 5,400,000 43 44 Special Revenue Funds - Other 45

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New York State Local Government Records Management 1 2 Improvement Fund 3 Local Government Records Management Account Grants to individual local governments or groups of cooperating local governments as 4 5 provided in section 57.35 of the arts and 6 7 cultural affairs law 8,346,000 Aid for documentary heritage grants and aid 8 9 to eligible archives, libraries, historical societies, museums, and to certain organizations including the state educa-10 11 12 tion department that provide services to 13 _____ 14 15 Program account subtotal 8,807,000 16 _____ OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 99,954,850 17 18 _____ 19 General Fund 20 Local Assistance Account 21 For liberty partnerships program awards as 22 prescribed by section 612 of the education 23 law as added by chapter 425 of the laws of 24 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall 25 26 be limited to the amount appropriated 27 28 herein 12,542,000 For additional liberty partnerships program 29 awards as prescribed by section 612 of the 30 31 education law as added by chapter 425 of 32 the laws of 1988. Notwithstanding any 33 other section of law to the contrary, funding for such programs in the 2013-14 34 35 fiscal year shall be limited to the amount 36 appropriated herein 376,260 37 Unrestricted aid to independent colleges and universities, notwithstanding any other 38 39 section of law to the contrary, aid otherwise due and payable in the 2013-14 fiscal 40 41 year shall be limited to the amount appro-42 43 For higher education opportunity program awards. Funds appropriated herein shall be 44 used by independent colleges to expand 45 opportunities for the educationally and 46 47 economically disadvantaged at independent institutions of higher learning 24,268,000 48

AID TO LOCALITIES 2013-14

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$ | <pre>For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at inde- pendent institutions of higher learning 728,040 For science and technology entry program (STEP) awards</pre> |
|--|--|
| 31 32 33 | state fiscal year 2013-14 598,000 Program account subtotal 94,954,850 |
| 33 34 | Program account subtotal |
| 35 36 37 | Special Revenue Funds - Federal Federal Department of Education Fund Federal Department of Education Account |
| 38 39 40 41 42 43 44 45 46 47 48 49 | <pre>For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improv- ing teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other</pre> |

AID TO LOCALITIES 2013-14

accounts, as needed to accomplish the 1 2 intent of this appropriation 5,000,000 _____ 3 Program account subtotal 5,000,000 4 _____ 5 б 7 8 Special Revenue Funds - Other 9 Combined Gifts, Grants and Bequests Fund 10 Grants Account For services and expenses related to the 11 12 administration of funds, including grants 13 to local recipients, paid to the education 14 department from private foundations, 15 corporations and individuals and from public or private funds received as 16 payment in lieu of honorarium for services 17 rendered by employees which are related to 18 such employees' official duties or respon-19 sibilities 5,214,000 20 21 22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 48,025,674,000 23 24 25 General Fund 26 Local Assistance Account 27 Notwithstanding any inconsistent provision of law, for general support for public 28 schools, for the 2013-14 and 2014-15 state 29 fiscal years provided, however, that not 30 more than 39.83974397 percent of this appropriation shall be available for 31 32 33 payments for the 2013-14 state fiscal year for general support for public schools for 34 the 2013-14 school year, nor more than 18.74862580 percent of this appropriation 35 36 37 shall be available for remaining payments for the 2013-14 school year payable in the 38 2014-15 state fiscal year and provided 39 40 further that notwithstanding any inconsistent provision of law, the remaining 41 42 amounts available for the 2014-15 school year shall be apportioned to school 43 44 districts pursuant to the education law 45 and subject to the limitations of this

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AID TO LOCALITIES 2013-14

appropriation including the gap elimi-1 2 nation adjustment as provided for herein. 3 Provided further that, notwithstanding any 4 inconsistent provision of law, for the 5 2013-2014 school year, in lieu of the б apportionment computed pursuant to subdi-7 vision 4 of section 3602 of the education 8 law, a school district, other than a special act school district as defined in 9 10 subdivision 8 of section 4001 of the 11 education law, from funds appropriated herein shall be eligible for total founda-12 13 tion aid equal to the sum of the total 14 foundation aid base computed pursuant to 15 paragraph j of subdivision 1 of section 16 3602 of the education law, plus the phase-17 in foundation increase factor, which shall 18 equal for the 2013-14 school year: (1) for 19 a city school district in a city having a 20 population of one million or more, five 21 twenty-three hundredths and percent 22 (0.0523) or (2)for all other school 23 districts percent, and provided zero 24 further that the income wealth index 25 calculated pursuant to paragraph d of 26 subdivision 3 and paragraph a of subdivision 4 of section 3602 of the education 27 28 law, shall not be less than zero for the 29 2013-2014 school and provided year, further that total foundation aid for the 30 2013-2014 school year shall not be less 31 32 than the product of the total foundation 33 aid base computed pursuant to paragraph j 34 of subdivision 1 of section 3602 of the 35 education law and the due-minimum percent which shall be, for the 2013-2014 school 36 37 year for city school districts of those cities having populations in excess of 38 39 125,000 and less than one million inhabit-40 ants, one hundred and one and one hundred 41 and seventy-six thousandths percent (1.01176), and for all other districts one 42 43 hundred and three-tenths percent (1.003). 44 Provided that, notwithstanding any incon-45 sistent provision of law, the commissioner 46 shall reduce payments due to each school 47 for the 2013-14 school year district pursuant to section 3609-a of the educa-48 tion law by an amount equal to the gap 49 50 elimination adjustment for the 2013-14 school year computed for 51 such school district, and such amount 52 shall be

AID TO LOCALITIES 2013-14

deducted from moneys apportioned for the 1 2 purposes of payments made pursuant to such 3 section 3609-a of the education law and if 4 the reduction is greater than the sum of 5 the amounts available for such deductions, б the remainder of the reduction shall be 7 withheld from payments scheduled to be made to the school district pursuant to 8 section 3609-a for the 2014-15 school year 9 10 in the 2014-15 state fiscal year, and the 11 commissioner shall also reduce payments due to each school district for the 2014-12 13 15 school year pursuant to section 3609-a 14 of the education law by an amount equal to 15 the gap elimination adjustment for the 2014-15 school year computed for such school district, and such amount shall be 16 17 18 deducted from moneys apportioned for the 19 purposes of payments made pursuant to such section 3609-a of the education law in the 20 21 2014-15 state fiscal year, and provided 22 further that an amount equal to the amount 23 of such deduction shall be deemed to have 24 been paid to the school district pursuant 25 to section 3602 of the education law for the school year for which such deduction is made. The commissioner shall compute 26 27 28 such gap elimination adjustment and shall 29 provide a schedule of such reduction in 30 payments to the state comptroller, the 31 director of the budget, the chair of the 32 senate finance committee and the chair of 33 the assembly ways and means committee, and 34 provided further that the gap elimination 35 adjustment for the 2013-14 school year shall be the sum of the gap elimination 36 37 adjustment for the 2012-13 school year and 38 the gap elimination adjustment restoration 39 amount for the 2013-14 school year, where 40 the gap elimination adjustment for the 41 2012-2013 school year shall equal the amount set forth for each school district 42 43 "GAP ELIMINATION ADJUSTMENT" under the as 44 heading "2012-13 ESTIMATED AIDS" in the 45 school aid computer listing produced by 46 the commissioner of education in support 47 of the enacted budget for the 2012-2013 48 school year and entitled "SA121-3", and the gap elimination adjustment restoration 49 50 amount for the 2013-14 school year for a 51 district shall be computed as follows, based on an electronic data file used to 52

AID TO LOCALITIES 2013-14

produce the school aid computer listing 1 2 produced by the commissioner of education 3 in support of the enacted budget for the 4 2013-14 state fiscal year and entitled 5 "SA131-4". The gap elimination adjustment 6 restoration amount for the 2013-14 school 7 year for a school district shall equal the 8 greater of one hundred thousand dollars or 9 the sum of:

10 (i) the "Tier A restoration" which shall 11 mean the amount set forth for such school 12 district as "GEA RESTORATION" under the heading "2013-14 ESTIMATED AIDS" in the 13 14 school aid computer listing produced by 15 the commissioner of education in support 16 of the executive budget request submitted 17 for the 2013-2014 state fiscal year and entitled "BT131-4"; and 18

19 (ii) the "Tier B restoration" which shall 20 mean for a district with (1) a combined 21 wealth ratio of less than one and seven-22 tenths (1.7) and (2) an enrollment per square mile which shall be the quotient, computed to two decimals without rounding, 23 24 25 the public school enrollment of the of 26 school district on the date enrollment was 27 counted in accordance with subdivision 1 28 section 3602 of the education law for of 29 the base year divided by the square miles 30 of the district, as determined by the commissioner, of less than 170 and 31 (3) a 32 designation as high need or average need 33 pursuant to clause (c) of subparagraph 2 34 of paragraph c of subdivision 6 of section 35 3602 of the education law for the school aid computer listing produced by 36 the 37 commissioner of education in support of the enacted budget for the 38 2007 - 200839 school year and entitled "SA0708", or in 40 the case of a reorganized district that 41 had a predecessor district that was so designated and (4) a tier A restoration 42 43 which equals less than twenty and seven-44 tenths percent (0.207) of the gap elimination adjustment for the base year, the 45 46 positive difference if any, of the product 47 of twenty and seven-tenths percent (0.207) 48 multiplied by the gap elimination adjustment for the base year minus the tier A 49 50 restoration; and

51 (iii) the "Tier C restoration" which shall 52 mean for a district for which the sum of

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the tier A restoration and the tier B 1 2 restoration is less than the product of 3 the gap elimination adjustment for the base year multiplied by six percent (0.06), the positive difference of the 4 5 б product of the gap elimination adjustment 7 for the base year multiplied by six percent (0.06) minus the sum of the tier A 8 restoration and the tier B restoration. 9 10 the "Tier D restoration" which shall (iv) 11 mean for school districts that were: (1) 12 designated as low or average need pursuant 13 to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 14 15 of the education law for the school aid computer listing produced by the commis-16 17 sioner in support of the enacted budget 18 for the 2007-2008 school year and entitled 19 "SA0708", or in the case of a reorganized 20 district that had a predecessor district 21 that was so designated and (2) designated 22 as high need pursuant to the regulations 23 of the commissioner of education in the 24 most recently available study included in 25 the school aid computer listing produced 26 by the commissioner in support of the enacted budget for the 2013-2014 state 27 28 fiscal year and entitled "SA131-4" known 29 as the 2008 need resource capacity catego-30 ry code, the product of (a) the positive 31 difference, if any, of the gap elimination 32 adjustment for such district for the 33 2011-2012 school year minus the product of six and eight tenths percent (0.068) multiplied by the total general fund 34 35 36 expenditures of such district for the 37 2010-2011 school year, multiplied by (b) thirty-five hundredths (0.35); and 38 39 (v) the "Tier E restoration" which shall 40 mean for districts with (1) a quotient of 41 the positive difference of the gap elimi-42 nation adjustment for the year prior to 43 the base year minus the gap elimination 44 adjustment for the base year divided by the gap elimination adjustment for the year prior to the base year is less than 45 46 47 seven and five-tenths percent (0.075) and (2) a combined wealth ratio of less than 48 49 one and one-tenth (1.10), the product of 50 two and five-tenths percent (0.025) multiplied by the gap elimination adjustment 51

52 for the base year; and

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(vi) the "Tier F restoration" which shall 1 2 mean for any district (1) designated as 3 high need pursuant to clause (c) of 4 subparagraph 2 of paragraph c of subdivision six of section 3602 of the education 5 6 law for the school aid computer listing 7 produced by the commissioner of education 8 in support of the enacted budget for the 9 school entitled 2007-2008 year and 10 "SA0708", or in the case of a reorganized 11 district that had a predecessor district that was so designated, with (2) a GEA/TGFE ratio greater than four and nine-12 13 14 ty-one hundredths percent (.0491), where 15 the GEA/TGFE ratio shall be the quotient of the gap elimination adjustment for the 16 17 base year for the district divided by the 18 total general fund expenditures of such 19 district in the base year, the product of 20 fifteen dollars (\$15.00), multiplied by 21 the base year public school district enrollment, as computed pursuant to para-22 graph n of subdivision 1 of section 3602 of the education law, but not less than 23 24 25 one hundred thousand dollars (\$100,000); 26 and

27 the "Tier G restoration" which shall (vii) 28 mean for a city school district of a city 29 having a population in excess of 125,000 30 and less than 160,000 and for city school districts of cities with populations in excess of 205,000 and less than 300,000, 31 32 33 the product of ten dollars (\$10.00) multi-34 plied by the base year public school district enrollment, as computed pursuant 35 36 to paragraph n of subdivision 1 of section 37 3602 of the education law and for a city school district of a city having a popu-38 lation in excess of 160,000 and below 39 40 200,000 the product of eight dollars 41 (\$8.00) multiplied by the base year public 42 school district enrollment, as computed 43 pursuant to paragraph n of subdivision 1 44 of section 3602 of the education law and 45 for a city school district of a city 46 having a population of one million or 47 more, the product of forty-two dollars and 48 two cents (\$42.02), multiplied by the base 49 year public school district enrollment, as 50 computed pursuant to paragraph n of subdi-51 vision 1 of section 3602 of the education 52 law; and

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(viii) the "Tier H restoration" which shall 1 2 mean for districts other than for city 3 school districts of cities having popu-4 lations of 125,000 or more the product of 5 the positive difference of one and fortyб three hundredths (1.43) minus such 7 district's regional cost index pursuant to 8 subdivision 4 of section 3602 of the education law, multiplied by 5, multiplied 9 10 by the three-year average free and reduced 11 price lunch percent, multiplied by one hundred dollars (\$100.00) multiplied by 12 13 the base year public school district enrollment, as computed pursuant to para-14 15 graph n of subdivision one of section 3602 16 of the education law; and

- 17 (ix) the "Tier I restoration" which shall 18 mean for any district with a combined 19 wealth ratio greater than one and one-20 tenth (1.1) and a three-year average free 21 and reduced price lunch percent greater 22 than six-tenths (0.6), the product of one hundred and fifty dollars (\$150.00) multi-23 24 plied by the base year public school 25 district enrollment, as computed pursuant to paragraph n of subdivision 1 of section 26 3602 of the education law; and 27
- 28 (x) the "Tier J restoration" which shall 29 mean for a district with a combined wealth 30 ratio less than one and one-tenths (1.1), 31 the product of (a) two hundred dollars 32 (\$200.00) multiplied by (b) the positive 33 difference, if any, of the base year public school district enrollment less the 34 35 public school district enrollment for the year four years prior to the base year, as 36 37 computed pursuant to paragraph n of subdivision 1 of section 3602 of the education 38 39 law;
- 40 Provided further, notwithstanding any 41 portion of the language of this appropri-42 ation to the contrary, that a district's 43 gap elimination adjustment restoration for 44 the 2013-2014 school year shall be no greater than the product of forty-three percent (0.43) and the gap elimination 45 46 47 adjustment for the base year for the 48 district.
- 49 Provided further that the gap elimination 50 adjustment for the 2014-15 school year 51 shall be equal to the product of the gap 52 elimination percentage for such district

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and the gap elimination adjustment resto-1 2 ration allocation established pursuant to 3 subdivision 18 of section 3602 of the 4 education law. 5 Provided further that the gap elimination б adjustment for the 2014-15 school year 7 shall be equal to the gap elimination 8 adjustment for the 2013-14 school year, 9 plus, if the preliminary growth amount exceeds the allowable growth amount, the 10 11 product of the gap elimination adjustment percentage for such school district and 12 13 the positive difference, if any, between 14 the preliminary growth amount less the 15 allowable growth amount, and less the gap 16 elimination adjustment restoration amount 17 for the 2014-15 school year, if any, allo-18 cated pursuant to a chapter of the laws of 19 New York. 20 Provided further that notwithstanding any 21 inconsistent provision of law, no school 22 district shall be eligible for an apportionment of general support for public schools from the funds appropriated herein 23 24 25 for the 2013-14 school year or 2014-15 26 school year in excess of the amount apportioned to such school district in the base 27 28 year, as defined in subdivision 1 of 29 section 3602 of education law, unless such school district has submitted documenta-30 31 tion that has been approved by the commis-32 sioner of education by September 1 of the 33 current year, as defined in subdivision 1 34 of section 3602 of the education law, 35 demonstrating that it has fully implemented the standards and procedures for 36 37 conducting annual professional performance reviews of classroom teachers and building 38 39 principals in accordance with the require-40 ments of section 3012-c of the education 41 law and the commissioner of education's regulations, and provided further that, 42 43 any apportionment withheld pursuant to 44 this appropriation shall not occur prior 45 to April 1 of the current year and shall 46 not have any effect on the base year 47 calculation for use in the subsequent school year. 48 Provided further that, if any payments of 49 50 ineligible amounts pursuant to this appro-51 priation were made, and the school district has not submitted documentation 52

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that has been approved by the commissioner 1 2 of education by September 1 of the current 3 school year demonstrating that it has 4 fully implemented the standards and proce-5 dures for conducting annual professional б performance reviews of classroom teachers 7 and building principals in accordance with the requirements of section 3012-c of the 8 9 education law and the regulations of the education, the total 10 commissioner of 11 amount of such payments shall be deducted payments to the school 12 future from 13 district; provided further that, if the 14 amount of the deduction is greater than 15 the sum of the amounts available for such 16 deductions in the applicable school year, 17 the remainder of the deduction shall be 18 withheld from payments from funds appro-19 priated herein scheduled to be made to the 20 school district pursuant to section 3609-a 21 of the education law for the subsequent 22 school year.

23 Provided further that, for the 2013-14 and/or 2014-15 school year, in the event a 24 25 school district does not have an annual 26 professional performance review plan 27 approved by the commissioner as of Septem-28 ber 1, 2013 and 2014 the collectively 29 bargained plan most recently approved or the plan determined by the commissioner of 30 education shall remain in effect until a 31 32 subsequent plan is agreed to by such appropriate 33 school district and the 34 collective bargaining representatives in 35 accordance with section 3012-c of the 36 education law and is approved by the 37 commissioner of education.

38 Provided, however, a school district that 39 did not have an annual professional 40 performance review plan approved by the 41 commissioner on or before January 17, 2013 shall be deemed for purposes of this 42 43 appropriation to have submitted approved documentation as called for herein, if the 44 commissioner of 45 education has rendered a final and binding decision, in accordance 46 47 with the procedures set forth in this 48 appropriation, resolving the dispute between such school district and appropri-49 50 ate collective bargaining representatives regarding the standards and procedures 51 52 necessary to implement an annual profes-

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sional performance review plan for the 2013-14 school year in accordance with the 1 2 3 language of this appropriation; provided, 4 that if such school district does not have 5 such an annual professional performance б review plan in place that has been 7 approved by the commissioner of education 8 on or before the Wednesday following the first Friday in May 2013, such school 9 10 district and the appropriate collective 11 bargaining representatives shall submit 12 written explanations of their respective 13 positions regarding such issues to the 14 commissioner of education by such date; 15 and provided, further, that if such school 16 district does not have such an annual 17 professional performance review plan in 18 place that has been approved by the 19 commissioner of education on or before the Wednesday preceding the last Friday in May 20 21 of 2013, the commissioner of education 22 shall resolve such dispute through an 23 arbitration proceeding, wherein he or she 24 shall hold no more than two days of hear-25 ings in which the parties may be heard and 26 present statements of fact, supporting witnesses and other evidence and argu-27 ments, and he or she may require during 28 29 such hearings the production of additional 30 evidence from the parties and shall 31 provide, at the request of either party, 32 that a full and complete record be kept of 33 any such hearings, the cost of such record to be shared equally by the parties; and 34 provided further that, notwithstanding any 35 36 other provision of law, rule or regulation to the contrary, after such hearings, the 37 commissioner of education, as arbitrator 38 39 of such dispute, shall render a final and 40 binding written determination on or before 41 June first of 2013, prescribing standards 42 and procedures necessary to implement an 43 annual professional performance review 44 plan pursuant to section 3012-c of the 45 education law effective for the following 46 school year for a term he or she shall 47 provided that such determination set, 48 shall be limited to the requirements of section 3012-c of the education law and 49 50 consistent with plans approved by the commissioner of education pursuant 51 to paragraph k of subdivision 2 of 52 section

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3012-c of the education law, specifying 1 2 the basis for his or her findings, and 3 taking into consideration all relevant 4 factors, including the best interest of students; and provided further that such 5 б final determination shall be limited to 7 the requirements of section 3012-c of the 8 education law, and shall only be reviewable in a proceeding commenced within ten 9 10 days pursuant to section 7511 of the civil 11 practice law and rules; and provided 12 further that the filing or the pendency of 13 any such appeal shall not delay the imple-14 mentation of the commissioner's determi-15 nation.

16 further that, for the 2013-14 Provided and/or 2014-15 school year, nothing 17 in 18 appropriation shall restrict the this 19 ability of a school district subject to 20 arbitration pursuant to paragraph m of 21 subdivision 2 of section 3012-c of the 22 education law and collective bargaining representing classroom 23 representatives 24 teachers and building principals in such 25 district from entering into a new or 26 amended agreement to implement an annual professional performance review 27 plan, 28 provided that such new or amended agree-29 ment is submitted to the commissioner of 30 education pursuant to paragraph k of subdivision $\overline{2}$ of section 3012-c of the 31 32 education law and approved provided that 33 such terms of the agreement are consistent 34 with section 3012-c of the education law 35 and the regulations of the commissioner of 36 education.

37 Provided further that, notwithstanding any 38 inconsistent provision of law, each school district shall be eligible to receive a 39 40 high tax aid apportionment in the 2013-14 41 and 2014-15 school year based on an electronic date file used to produce the 42 43 school aid computer listing produced by 44 the commissioner of education in support of the executive budget request submitted for the 2013-14 state fiscal year and 45 46 47 entitles "BT131-4", which shall equal the 48 greater of (i) the amount set forth for 49 such school district as "HIGH TAX AID" 50 under the heading "2008-2009 BASE YEAR 51 AIDS" in the school aid computer listing 52 produced by the commissioner in support of

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the budget for the 2009-2010 school year 1 and entitled "SA0910" or (ii) the amount 2 3 forth for such school district as set 4 "HIGH TAX AID" under the heading "2013-14 5 ESTIMATED AIDS" in the school aid computer 6 listing produced by the commissioner in 7 support of the budget for the 2013-14 8 fiscal year and entitled "BT131-4".

Provided further that notwithstanding any 9 10 inconsistent provision of law, for the 11 purposes of this appropriation and for 12 purposes of calculating the allocable 13 growth amount for the 2013-14 school year pursuant to paragraph gg of subdivision 1 14 15 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive 16 17 18 difference of the personal income growth index minus one, multiplied by the state-19 wide total of the sum of (1) the appor-20 21 tionments, including the gap elimination 22 adjustment, due and owing during the base 23 year to school districts and boards of cooperative educational services from the 24 25 general support for public schools as 26 computed based on an electronic data file used to produce the school aid computer 27 28 listing produced by the commissioner in 29 support of the enacted budget for the base 30 year plus (2) the competitive awards 31 amount for the base year, and (ii) the 32 one-time fiscal stabilization amount of 33 \$381,765,000.

34 Provided further that notwithstanding any other provision of law to the contrary, 35 the allowable growth amount for the 2014-36 37 15 school year shall equal the product of the positive difference of the personal 38 income growth index minus one, multiplied 39 40 by the statewide total of (i) the appor-41 tionments, including the gap elimination adjustment, due and owing during the base 42 43 year, to school districts and boards of 44 cooperative educational services from the general support for public schools as computed based on an electronic data file 45 46 47 used to produce the school aid computer listing produced by the commissioner in 48 support of the enacted budget for the base 49 50 year plus (ii) the competitive awards amount for the base year computed pursuant 51

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| section 3602 of the education law. Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount for the 2013-14 and 2014-15 school years shall be fifty million dollars. Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 and 2014-15 school years, the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SAI31-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year gursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ate amounts, and the director of the<th>1</th><th>to paragraph ee of subdivision 1 of</th> | 1 | to paragraph ee of subdivision 1 of |
|--|----|--|
| 4 provision of law to the contrary, the competitive awards amount for purposes of 6 calculating the allocable growth amount 7 for the 2013-14 and 2014-15 school years 8 shall be fifty million dollars. 9 Provided further that notwithstanding any 10 provision of law to the contrary, for the 11 2013-14 and 2014-15 school years, the 12 apportionments computed pursuant to subdi- 13 visions 5-a and 12 of section 3602 of the 14 education law shall equal the amounts set 15 forth for such school district as "SUPPLE- 16 MENTAL PUB EXCESS COST" and "ACADEMIC 17 ENHANCEMENT" under the heading "2012-13 18 ESTIMATED AIDS" in the school aid computer 19 listing produced by the commissioner of 10 education in support of the budget for the 12 apportionments computed pursuant to subdi- 14 vision 16 of section 3602 shall equal the 15 amounts set forth for such school district 16 as "HIGH TAX AID" under the heading 17 "2013-14 ESTIMATED AIDS" in the school aid 28 computer listing produced by the commis- 29 sioner of education in support of the 20 apportionments computed pursuant to subdi- 20 at the STIMATED AIDS" in the school aid 20 are storth for such school district 21 as "HIGH TAX AID" under the heading 27 "2013-14 ESTIMATED AIDS" in the school aid 29 sioner of education in support of the 20 budget for the 2013-14 school year and 21 entitled "SAI31-4". 21 Provided further that notwithstanding any 31 provision of law to the contrary, in 32 determining the final payment for the 33 support for public schools appropriations 34 for the state fiscal year ending March 31, 30 2015 shall be deemed to include the 34 of the sum of other such designated appropri- 35 at for general support for public 35 schools as provided for herein added to 44 the sum of other such designated appropri- 45 at the discal year pursuant to clause 46 (iii) of subparagraph (3) of paragraph b 49 of subdivision 1 of section 3609-a of the 40 budget, in approving the final payment for 41 the state fiscal year pursuant to clause 42 education law, may direct the c | | |
| competitive awards amount for purposes of calculating the allocable growth amount for the 2013-14 and 2014-15 school years shall be fifty million dollars. Provided further that notwithstanding any provision of law to the contrary, for the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 SESTIMATED ALDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX ALD" under the heading "2013-14 ESTIMATED ALDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the budget for public schools appropriations for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education law, may direct the commissioner of education law, may direct the commissioner schore the supportion an advance in an | | provided further that notwithstanding any |
| calculating the allocable growth amount for the 2013-14 and 2014-15 school years shall be fifty million dollars. Provided further that notwithstanding any provision of law to the contrary, for the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any grovision of law to the contrary, in determining the final payment for the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any grovision of law to the contrary, in determining the final payment for the budget for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an | | |
| for the 2013-14 and 2014-15 school years shall be fifty million dollars. Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 and 2014-15 school years, the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid trict as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sudget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b | | |
| shall be fifty million dollars. Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 and 2014-15 school years, the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the deducation law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC FENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4" and that for the 2014-15 school year the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an | | |
| 9 Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 and 2014-15 school years, the apportionments computed pursuant to subdi- visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4" and that for the 2014-15 school year the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an | | |
| 11 2013-14 and 2014-15 school years, the 12 apportionments computed pursuant to subdi- 13 visions 5-a and 12 of section 3602 of the 14 education law shall equal the amounts set 15 forth for such school district as "SUPPLE- 16 MENTAL PUB EXCESS COST" and "ACADEMIC 17 ENHANCEMENT" under the heading "2012-13 18 ESTIMATED AIDS" in the school aid computer 19 listing produced by the commissioner of 20 education in support of the budget for the 21 2013-14 school year and entitled "SA131-4" 21 and that for the 2014-15 school year the 23 apportionments computed pursuant to subdi- 24 vision 16 of section 3602 shall equal the 25 amounts set forth for such school district 26 as "HIGH TAX AID" under the heading 27 "2013-14 ESTIMATED AIDS" in the school aid 28 computer listing produced by the commis- 29 sioner of education in support of the 30 budget for the 2013-14 school year and 31 entitled "SA131-4". 32 Provided further that notwithstanding any 33 provision of law to the contrary, in 34 determining the final payment for the 35 state fiscal year pursuant to section 3609-a of the education law, the general 37 support for public schools appropriations 38 for the state fiscal year ending March 31, 39 2015 shall be deemed to include the 40 portion of this appropriation made avail- 41 able for 2013-14 state fiscal year 42 payments for general support for public 43 schools as provided for herein added to 44 the sum of other such designated appropri- 45 atate fiscal year pursuant to clause 46 (iii) of subparagraph (3) of paragraph b 40 of subdivision 1 of section 3609-a of the 54 education law, may direct the commissioner 54 of education to apportion an advance in an | 9 | |
| 12apportionments computed pursuant to subdi-13visions 5-a and 12 of section 3602 of the14education law shall equal the amounts set15forth for such school district as "SUPPLE-16MENTAL PUB EXCESS COST" and "ACADEMIC17ENHANCEMENT" under the heading "2012-1318ESTIMATED AIDS" in the school aid computer19listing produced by the commissioner of20education in support of the budget for the212013-14 school year and entitled "SA131-4"22and that for the 2014-15 school year the23apportionments computed pursuant to subdi-24vision 16 of section 3602 shall equal the25amounts set forth for such school district26as "HIGH TAX AID" under the heading27"2013-14 ESTIMATED AIDS" in the school aid28computer listing produced by the commis-29sioner of education in support of the30budget for the 2013-14 school year and31entitled "SA131-4".32Provided further that notwithstanding any39provision of law to the contrary, in34determining the final payment for the35state fiscal year pursuant to section3609-a of the education law, the general37support for public schools appropriations38for the state fiscal year ending March 31,302015 shall be deemed to include the40portion of this appropriation made avail-41able for 2013-14 state fiscal year42 </td <td>10</td> <td></td> | 10 | |
| visions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLE- MENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4" and that for the 2014-15 school year the apportionments computed pursuant to subdi- vision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commis- sioner of education in support of the budget for the 2013-14 school year and entitled "SA131-4". Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an | | |
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commissioner of education pursuant to such 1 2 clause (iii) of subparagraph (3) of para-3 graph b of subdivision 1 of section 3609-a 4 of the education law, and provided further 5 that such reduction shall not exceed the б sum of (1) the amount by which the 2013-14 7 state fiscal year need computed based on the electronic data file used to produce 8 9 the school aid computer listing produced 10 by the commissioner in support of the 11 enacted budget for the 2013-14 state fiscal year and entitled "SA131-4" is less 12 13 than the amount appropriated for payments 14 for the 2013-14 state fiscal year for 15 general support for public schools and (2) 16 any amounts withheld in the 2013-14 fiscal year from school districts that have not 17 18 submitted documentation that has been 19 approved by the commissioner of education by September 1 of the 2013-14 school year 20 21 demonstrating that it has fully imple-22 mented the standards and procedures for 23 conducting annual professional performance 24 reviews of classroom teachers and building 25 principals in accordance with the requirements of section 3012-c of the education 26 27 law and the commissioner of education's 28 regulations.

29 Provided further that, notwithstanding any 30 inconsistent provision of law, subject to 31 the approval of the director of the budg-32 funds appropriated herein may et, be 33 interchanged with any other item of appro-34 priation for general support for public 35 schools within the general fund local assistance account office of prekindergar-36 37 ten through qrade twelve education 38 program. Notwithstanding any provision of 39 law to the contrary, funds appropriated herein shall be available for payment of 40 41 liabilities heretofore accrued or hereaft-42 er to accrue.

43 Notwithstanding any other law, rule or regu-44 lation to the contrary, funds appropriated 45 herein shall be available for payment of financial assistance net of any disallow-46 47 ances, refunds, reimbursement and credits, 48 and may be suballocated to other depart-49 ments and agencies to accomplish the 50 intent of this appropriation subject to the approval of the director of the budg-51 52 et. Notwithstanding any provision of law

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to the contrary, the portion of this 1 2 appropriation covering fiscal year 2013-14 3 shall supersede and replace any appropri-4 ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the 5 6 laws of 2012. Notwithstanding section 40 7 of the state finance law or any provision 8 of law to the contrary, this appropriation shall lapse on March 31, 2015 28,810,793,000 9 10 For remaining 2012-13 and prior school year 11 obligations, provided that notwithstanding any provision of law to the contrary, the 12 13 commissioner shall reduce payments due to each district for the 2013-14 state fiscal 14 15 year pursuant to section 3609-a of the education law by an amount based on the 16 17 gap elimination adjustment for 2012-2013 18 school year for such district, where such 19 amount shall be deducted from moneys apportioned for the purposes of payments 20 21 made for the 2012-13 school year pursuant 22 to section 3609-a of the education law, and provided further that the gap elimi-23 nation adjustment for 2012-13 school year 24 25 shall equal the amount set forth for each 26 "GAP ELIMINATION school district as 27 ADJUSTMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer 28 29 listing produced by the commissioner in 30 support of the enacted budget for the 31 entitled 2012-13 school vear and 2012-13 school year "SA121-3", and provided, 32 further, that 33 notwithstanding any inconsistent provision 34 of law, subject to the approval of the director of the budget, funds appropriated 35 herein may be interchanged with any other 36 37 item of appropriation for general support for public schools within the general fund 38 39 local assistance account office of prekin-40 dergarten through grade twelve education 41 program. 42 Notwithstanding any other law, rule or regu-43 lation to the contrary, funds appropriated 44 herein shall be available for payment of financial assistance net of any disallow-45 46 ances, refunds, reimbursement and credits, 47 and may be suballocated to other departments and agencies to accomplish the 48 intent of this appropriation subject to 49 the approval of the director of the budg-50 et. Notwithstanding any provision of law 51 52 to the contrary, funds appropriated herein

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shall be available for payment of liabil-1 2 ities heretofore accrued or hereafter to 3 accrue. Notwithstanding any provision of law to the contrary, the portion of this 4 5 appropriation covering fiscal year 2013-14 6 shall supersede and replace any appropri-7 ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the 8 laws of 2012. Notwithstanding section 40 9 10 of the state finance law or any provision 11 of law to the contrary, this appropriation shall lapse on March 31, 2015 4,899,611,000 12 Funds appropriated herein shall be available 13 14 for reimbursement for the education of 15 homeless children and youth for the 2013-16 14 and 2014-15 school years pursuant to 17 section 3209 of the education law, includ-18 ing reimbursement for expenditures for the transportation of homeless children pursu-19 20 ant to paragraph b of subdivision 4 of 21 section 3209 of the education law, up to 22 the amount of the approved costs of the 23 most cost-effective mode of transportation, in accordance with a plan prepared 24 25 the commissioner of education and by 26 approved by the director of the budget 27 provided that no more than 70 percent of 28 the 2013-14 school year value shall be 29 available for 2013-14 state fiscal year 30 payments for general support for public 31 schools for the 2013-14 school year, and 32 further provided that in each of the 33 2013-14 and 2014-15 state fiscal years the sum of \$30,000 may be transferred to the 34 credit of the state purposes account 35 of the state education department to carry 36 37 out the purposes of such section relating 38 to reimbursement of youth shelters trans-39 porting such pupils and provided further 40 that, notwithstanding any inconsistent 41 provision of law, subject to the approval of the director of the budget, funds 42 43 appropriated herein may be interchanged with any other item of appropriation for 44 general support for public schools within 45 46 the general fund local assistance account 47 office of prekindergarten through grade 48 twelve education program. 49 Provided further that notwithstanding any 50 provision of law to the contrary, in 51 determining the final payment for the 52 state fiscal year pursuant to section

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40</pre> |
|--|---|
| 31 32 | of the state finance law or any provision of law to the contrary, this appropriation |
| 33 | shall lapse on March 31, 2015 36,083,000 |
| 34 35 | Funds appropriated herein shall be available during the 2013-14 and 2014-15 school |
| 36 | years for bilingual education grants to |
| 37 | school districts, boards of cooperative |
| 38 | educational services, colleges and univer- |
| 39 | sities, and an entity, chosen through a |
| 40 | competitive procurement process, to assist |
| 41 | schools and districts to conduct self |
| 42 | assessments to identify areas that need to |
| 43 | be strengthened and to ensure compliance |
| 44 45 | with the various federal, state and local |
| 45 46 | laws that govern limited English profi- ciency and English language learning |
| 40 47 | education, provided, however, that the sum |
| 48 | of such grants shall not exceed |
| 49 | \$12,500,000 for each such school year, and |
| 50 | provided further that no more than 70 |
| 51 | percent of the 2013-14 school year value |
| 52 | shall be available for 2013-14 state |
| | |

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fiscal year payments for general support 1 2 for public schools for the 2013-14 school 3 year, and provided further that, notwith-4 standing any inconsistent provision of law, subject to the approval of the direc-5 б tor of the budget, funds appropriated 7 herein may be interchanged with any other item of appropriation for general support 8 for public schools within the general fund 9 10 local assistance account office of prekin-11 dergarten through grade twelve education 12 program.

13 Provided further that notwithstanding any 14 provision of law to the contrary, in 15 determining the final payment for the 16 state fiscal year pursuant to section 3609-a of the education law, the general 17 18 support for public schools appropriations 19 for the state fiscal year ending March 31, 2015 shall be deemed to include 20 the 21 portion of this appropriation made available for 2013-14 22 state fiscal vear payments for general support for public 23 24 schools as provided for herein added to 25 the sum of other such designated appropri-26 ated amounts.

Notwithstanding any other law, rule or regu-27 28 lation to the contrary, funds appropriated 29 herein shall be available for payment of financial assistance net of any disallow-30 31 ances, refunds, reimbursement and credits, 32 and may be suballocated to other depart-33 ments and agencies to accomplish the intent of this appropriation subject to 34 35 the approval of the director of the budget. Notwithstanding any provision of law 36 to the contrary, funds appropriated herein 37 38 shall be available for payment of liabil-39 ities heretofore accrued or hereafter to 40 accrue. Notwithstanding any provision of 41 law to the contrary, the portion of this appropriation covering fiscal year 2013-14 42 43 shall supersede and replace any appropriation for this item covering fiscal year 44 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 45 46 47 of the state finance law or any provision of law to the contrary, this appropriation 48 shall lapse on March 31, 2015 21,250,000 49 50 Funds appropriated herein shall be available in the 2013-14 and 2014-15 school years 51 52 for school districts and boards of cooper-

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ative educational services applications 1 2 for funding of approved learning technolo-3 programs approved by the commissioner qy 4 education, including services benefitof 5 ing nonpublic school students, pursuant to б regulations promulgated by the commission-7 er of education and approved by the direc-8 tor of the budget. Provided, however, that 9 the sum of such grants shall not exceed 10 \$3,285,000 for each such school year, and 11 provided further that no more than 70 percent of the 2013-14 school year value 12 shall be available for 2013-14 13 state 14 fiscal year payments for general support 15 for public schools for the 2013-14 school 16 year, and provided further that, notwith-17 standing any inconsistent provision of 18 law, subject to the approval of the direc-19 tor of the budget, funds appropriated 20 herein may be interchanged with any other 21 item of appropriation for general support 22 for public schools within the general fund 23 local assistance account office of prekin-24 dergarten through grade twelve education 25 program.

26 Provided further that notwithstanding any 27 provision of law to the contrary, in 28 determining the final payment for the 29 state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations 30 31 32 for the state fiscal year ending March 31, 33 2015 shall be deemed to include the 34 portion of this appropriation made avail-2013-14 state fiscal year 35 able for payments for general support for public 36 schools as provided for herein added to 37 the sum of other such designated appropri-38 39 ated amounts.

40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated herein shall be available for payment of 42 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 and agencies to accomplish the ments 47 intent of this appropriation subject to the approval of the director of the budg-48 49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabilities heretofore accrued or hereafter to 52

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| | $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015</pre> | |
|---|---|---|--|
| 47 herein shall be available for payment of | 43 44 45 46 | the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated | |
| | 52 | intent of this appropriation subject to | |

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herein shall be available for payment of 1 2 financial assistance net of any disallow-3 ances, refunds, reimbursement and credits, 4 and may be suballocated to other depart-5 ments and agencies to accomplish the б intent of this appropriation subject to 7 the approval of the director of the budg-8 et. Notwithstanding any provision of law 9 to the contrary, funds appropriated herein 10 shall be available for payment of liabil-11 ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of 12 13 law to the contrary, the portion of this appropriation covering fiscal year 2013-14 14 15 shall supersede and replace any appropriation for this item covering fiscal year 16 17 2013-14 set forth in chapter 53 of the 18 laws of 2012. Notwithstanding section 40 19 of the state finance law or any provision 20 of law to the contrary, this appropriation 21 shall lapse on March 31, 2015 8,500,000 Funds appropriated herein shall be available 22 23 during the 2013-14 and 2014-15 school years for the education of youth incarcer-24 25 ated in county correctional facilities pursuant to subdivision 13 of section 3602 26 27 of the education law, provided that no more than 70 percent of the 2013-14 school 28 29 year value shall be available for 2013-14 30 state fiscal year payments for general support for public schools for the 2013-14 31 32 school year, and further provided that, 33 notwithstanding any inconsistent provision 34 of law, subject to the approval of the director of the budget, funds appropriated 35 herein may be interchanged with any other 36 37 item of appropriation for general support 38 for public schools within the general fund 39 local assistance account office of prekin-40 dergarten through grade twelve education 41 program. 42 Provided further that notwithstanding any 43 provision of law to the contrary, in 44 determining the final payment for the 45 state fiscal year pursuant to section 3609-a of the education law, the general 46 47 support for public schools appropriations for the state fiscal year ending March 31, 48 shall be deemed to include the 49 2015 50 portion of this appropriation made avail-2013-14 state fiscal year 51 able for 52 payments for general support for public

| 1 2 | schools as provided for herein added to | |
|-----------|---|--------------|
| ∠ 3 | the sum of other such designated appropri- ated amounts. | |
| 4 | Notwithstanding any other law, rule or regu- | |
| 5 | lation to the contrary, funds appropriated | |
| 6 | herein shall be available for payment of | |
| 7 | financial assistance net of any disallow- | |
| 8 9 | ances, refunds, reimbursement and credits, | |
| 9 10 | and may be suballocated to other depart- ments and agencies to accomplish the | |
| 11^{10} | intent of this appropriation subject to | |
| 12 | the approval of the director of the budg- | |
| 13 | et. Notwithstanding any provision of law | |
| 14 | to the contrary, funds appropriated herein | |
| 15 | shall be available for payment of liabil- | |
| 16 17 | ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of | |
| 18 | law to the contrary, the portion of this | |
| 19 | appropriation covering fiscal year 2013-14 | |
| 20 | shall supersede and replace any appropri- | |
| 21 | ation for this item covering fiscal year | |
| 22 23 | 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 | |
| 23 24 | of the state finance law or any provision | |
| 25 | of law to the contrary, this appropriation | |
| 26 | shall lapse on March 31, 2015 | . 35,700,000 |
| 27 | Funds appropriated herein shall be available | |
| 28 29 | for the 2013-14 and 2014-15 school years | |
| 29 30 | for the education of students who reside in a school operated by the office of | |
| 31 | mental health or the office of people with | |
| 32 | developmental disabilities pursuant to | |
| 33 | subdivision 5 of section 3202 of the | |
| 34 | education law, provided that no more than | |
| 35 36 | 70 percent of the 2013-14 school year value shall be available for 2013-14 state | |
| 37 | fiscal year payments for general support | |
| 38 | for public schools for the 2013-14 school | |
| 39 | year, provided that, notwithstanding any | |
| 40 | inconsistent provision of law, subject to | |
| 41 42 | the approval of the director of the budg- et, funds appropriated herein may be | |
| 43 | interchanged with any other item of appro- | |
| 44 | priation for general support for public | |
| 45 | schools within the general fund local | |
| 46 | assistance account office of prekindergar- | |
| 47 48 | ten through grade twelve education program. | |
| 40 49 | Provided further that notwithstanding any | |
| 50 | provision of law to the contrary, in | |
| 51 | determining the final payment for the | |
| 52 | state fiscal year pursuant to section | |
| | | |

| 12345678901234666666666666666666 | <pre>3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriated herein shall be available for payment of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015</pre> | |
|--|---|--|
| | laws of 1988 provided that, notwithstand- | |

| 5 program. 6 Provided further that notwithstanding any 7 provision of law to the contrary, in 8 determining the final payment for the 9 state fiscal year pursuant to section 10 3609-a of the education law, the general 11 support for public schools appropriations 12 for the state fiscal year ending March 31, 2015 shall be deemed to include the 14 portion of this appropriation made avail- able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropriated 20 herein shall be available for payment of 21 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of 32 intent of the appropriation subject to 33 accrue. Notwithstanding any provision of |
|---|
| determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| 9 state fiscal year pursuant to section 10 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts. 20 Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of the approval of the director of the budg- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| 10 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public rschools as provided for herein added to the sum of other such designated appropri- ated amounts. 20 Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of is heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| <pre>11 support for public schools appropriations 12 for the state fiscal year ending March 31, 13 2015 shall be deemed to include the 14 portion of this appropriation made avail- 15 able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 11 lation to the contrary, funds appropriated 21 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of</pre> |
| <pre>12 for the state fiscal year ending March 31, 13 2015 shall be deemed to include the 14 portion of this appropriation made avail- 15 able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 11 lation to the contrary, funds appropriated 21 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of</pre> |
| 13 2015 shall be deemed to include the 14 portion of this appropriation made avail- able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- ated amounts. 20 Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated 22 herein shall be available for payment of 33 financial assistance net of any disallow- 44 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 14 portion of this appropriation made avail- 15 able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 11 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| <pre>15 able for 2013-14 state fiscal year 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 11 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of</pre> |
| <pre>16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri- 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 21 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of</pre> |
| the sum of other such designated appropri- ated amounts. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| 19 ated amounts. 20 Notwithstanding any other law, rule or regu- 21 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the rintent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| 21 lation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance net of any disallow- 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart- 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the rintent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of |
| 26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 27 intent of this appropriation subject to 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 28 the approval of the director of the budg- 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 31 shall be available for payment of liabil- 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of |
| 5 1 1 |
| |
| 34 law to the contrary, the portion of this |
| 35 appropriation covering fiscal year 2013-14 |
| 36 shall supersede and replace any appropri- 37 ation for this item covering fiscal year |
| 38 2013-14 set forth in chapter 53 of the |
| 39 laws of 2012. Notwithstanding section 40 |
| 40 of the state finance law or any provision |
| 41 of law to the contrary, this appropriation |
| 42 shall lapse on March 31, 2015 4,590,000 |
| 43 Funds appropriated herein shall be available |
| 44 for school bus driver training grants, 45 provided that for aid payable in the |
| 45 provided that for aid payable in the 46 2013-14 and 2014-15 school years, the |
| 47 commissioner of education shall allocate |
| 48 school bus driver training grants, not to |
| 49 exceed \$400,000 in each such year, to |
| 50 school districts and boards of cooperative |
| 51 educational services pursuant to sections |
| 52 3650-a, 3650-b and 3650-c of the education |

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law, or for contracts directly with not-1 2 for-profit educational organizations for 3 the purposes of this appropriation, 4 provided that no more than 70 percent of 5 the 2013-14 school year value shall be б available for 2013-14 state fiscal year 7 payments for general support for public 8 schools for the 2013-14 school year, and further provided that, notwithstanding any 9 10 inconsistent provision of law, subject to 11 the approval of the director of the budg-12 funds appropriated herein may be et, 13 interchanged with any other item of appro-14 priation for general support for public 15 schools within the general fund local assistance account office of prekindergar-16 17 ten through grade twelve education 18 program.

- Provided further that notwithstanding any provision of law to the contrary, in 19 20 in 21 determining the final payment for the 22 state fiscal year pursuant to section 3609-a of the education law, the general 23 24 support for public schools appropriations 25 for the state fiscal year ending March 31, 26 2015 shall be deemed to include the portion of this appropriation made avail-27 28 able for 2013-14 state fiscal vear 29 payments for general support for public schools as provided for herein added to 30 31 the sum of other such designated appropri-32 ated amounts.
- 33 Notwithstanding any other law, rule or regu-34 lation to the contrary, funds appropriated herein shall be available for payment of 35 financial assistance net of any disallow-36 37 ances, refunds, reimbursement and credits, 38 and may be suballocated to other depart-39 ments and agencies to accomplish the 40 intent of this appropriation subject to 41 the approval of the director of the budg-Notwithstanding any provision of law 42 et. 43 to the contrary, funds appropriated herein 44 shall be available for payment of liabil-45 ities heretofore accrued or hereafter to 46 accrue. Notwithstanding any provision of 47 law to the contrary, the portion of this 48 appropriation covering fiscal year 2013-14 shall supersede and replace any appropri-49 ation for this item covering fiscal year 50 2013-14 set forth in chapter 53 of the 51

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015</pre> | 680,000 |
|--|--|---------|
| 39 | lation to the contrary, funds appropriated | |
| | | |
| | - | |
| 43 | and may be suballocated to other depart- | |
| 44 | ments and agencies to accomplish the | |
| 45 | intent of this appropriation subject to | |
| 46 | the approval of the director of the budg- | |
| 47 | et. Notwithstanding any provision of law | |
| 48 | to the contrary, funds appropriated herein | |
| 49 50 | shall be available for payment of liabil- ities heretofore accrued or hereafter to | |
| 50 51 | accrue. Notwithstanding any provision of | |
| 51 | law to the contrary, the portion of this | |
| 2 | iaw to the contrary, the portion of this | |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4$ | appropriation covering fiscal year 2013-14 shall supersede and replace any appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 | |
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| 32 | the general fund local assistance account | |
| 34 | twelve education program. | |
| 35 36 | Provided further that notwithstanding any provision of law to the contrary, in | |
| 37 | determining the final payment for the | |
| 38 39 | state fiscal year pursuant to section 3609-a of the education law, the general | |
| 40 | support for public schools appropriations | |
| 41 42 | for the state fiscal year ending March 31, 2015 shall be deemed to include the | |
| 42 43 | portion of this appropriation made avail- | |
| 44 | able for 2013-14 state fiscal year | |
| 45 | payments for general support for public | |
| 46 47 | schools as provided for herein added to the sum of other such designated appropri- | |
| 48 | ated amounts. | |
| 49 | Notwithstanding any other law, rule or regu- | |
| 50 | lation to the contrary, funds appropriated | |
| 51 | herein shall be available for payment of | |
| 52 | financial assistance net of any disallow- | |

AID TO LOCALITIES 2013-14

ances, refunds, reimbursement and credits, 1 2 and may be suballocated to other depart-3 and agencies to accomplish the ments 4 intent of this appropriation subject to 5 the approval of the director of the budgб et. Notwithstanding any provision of law 7 to the contrary, funds appropriated herein 8 shall be available for payment of liabil-9 ities heretofore accrued or hereafter to 10 accrue. Notwithstanding any provision of 11 law to the contrary, the portion of this appropriation covering fiscal year 2013-14 12 13 shall supersede and replace any appropri-14 ation for this item covering fiscal year 15 2013-14 set forth in chapter 53 of the 16 laws of 2012. Notwithstanding section 40 17 of the state finance law or any provision 18 of law to the contrary, this appropriation 19 shall lapse on March 31, 2015 20,400,000 20 For the education of Native Americans in the 21 2014-15 or prior school years, provided 22 that no more than 70 percent of the 2013-23 14 school year value shall be available for 2013-14 state fiscal year payments for 24 25 general support for public schools for the 2013-14 or prior school years. Funds appropriated herein shall be considered 26 27 28 general support for public schools and 29 shall be paid in accordance with a sched-30 ule developed by the commissioner of education and approved by the director of 31 32 the budget. Notwithstanding any provision 33 of law to the contrary, subject to the 34 approval of the director of the budget, 35 funds appropriated herein may be interchanged with any other item of appropri-36 37 ation for general support for public schools within the general fund local 38 39 assistance account office of prekindergar-40 ten through grade twelve education 41 program. 42 Provided further that notwithstanding any 43 provision of law to the contrary, in 44 determining the final payment for the 45 state fiscal year pursuant to section 3609-a of the education law, the general 46 support for public schools appropriations 47 for the state fiscal year ending March 31, 48 49 2015 shall be deemed to include the 50 portion of this appropriation made available for 2013-14 state 51 fiscal vear payments for general support for public 52

| 1 2 3 | schools as provided for herein added to the sum of other such designated appropri- ated amounts. | |
|-------------|--|--|
| 4 | Notwithstanding any other law, rule or regu- | |
| 5 | lation to the contrary, funds appropriated | |
| 6 | herein shall be available for payment of | |
| 7 | financial assistance, net of any disallow- | |
| 8 | ances, refunds, reimbursements and cred- | |
| 9 | its, and may be suballocated to other | |
| 10 | | |
| 10 | departments and agencies to accomplish the | |
| 12^{11} | intent of this appropriation subject to approval of the director of the budget. | |
| 12 | | |
| 14^{13} | 5 1 1 | |
| $14 \\ 15$ | the contrary, funds appropriated herein | |
| $15 \\ 16$ | shall be available for payment of liabil- ities heretofore accrued or hereafter to | |
| $10 \\ 17$ | accrue. Notwithstanding any provision of | |
| 18 | law to the contrary, the portion of this | |
| 19 | appropriation covering fiscal year 2013-14 | |
| 20 | shall supersede and replace any appropri- | |
| 21 | ation for this item covering fiscal year | |
| 22 | 2013-14 set forth in chapter 53 of the | |
| 23 | laws of 2012. Notwithstanding section 40 | |
| 24 | of the state finance law or any provision | |
| 25 | of law to the contrary, this appropriation | |
| 26 | shall lapse on March 31, 2015 74,394,000 | |
| 27 | For school health services grants to public | |
| 28 | schools totaling \$13,840,000 in each | |
| 29 | school year for the 2013-14 and 2014-15 | |
| 30 | school years; provided that, notwithstand- | |
| 31 | ing any provisions of law to the contrary, | |
| 32 | in addition to any other apportionment, | |
| 33 | such grants shall only be payable to any | |
| 34 | city school district in a city having a | |
| 35 | population in excess of 125,000, and less | |
| 36 | than 1,000,000 inhabitants, and such | |
| 37 | district shall be eligible to receive the | |
| 38 | same amount it was eligible to receive for | |
| 39 | the 2010-11 school year, provided that no | |
| 40 | more than 70 percent of the 2013-14 school | |
| 41 | year value shall be available for 2013-14 | |
| 42 | state fiscal year payments for general | |
| 43 | support for public schools for the 2013-14 | |
| 44 | school year. Funds appropriated herein | |
| 45 | shall be considered general support for | |
| 46 | public schools and shall be paid in | |
| 47 | accordance with a schedule developed by | |
| 48 | the commissioner of education and approved | |
| 49 50 | by the director of the budget. Provided further that notwithstanding any | |
| 50 51 | provision of law to the contrary, in | |
| 51 52 | determining the final payment for the | |
| 52 | accermining one rinar payment for the | |

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state fiscal year pursuant to section 1 2 3609-a of the education law, the general 3 support for public schools appropriations 4 for the state fiscal year ending March 31, 5 2015 shall be deemed to include the б portion of this appropriation made avail-7 2013-14 state fiscal able for vear payments for general support for public 8 schools as provided for herein added to 9 10 the sum of other such designated appropri-11 ated amounts.

Notwithstanding any provision of law to the 12 13 contrary, subject to the approval of the 14 director of the budget, funds appropriated 15 herein may be interchanged with any other 16 item of appropriation for general support 17 for public schools within the general fund 18 local assistance account office of prekin-19 dergarten through grade twelve education 20 program. Notwithstanding any other law, 21 rule or regulation to the contrary, funds 22 appropriated herein shall be available for 23 payment of financial assistance, net of 24 any disallowances, refunds, reimbursements 25 and credits, and may be suballocated to 26 other departments and agencies to accomplish the intent of this appropriation 27 28 subject to the approval of the director of 29 the budget. Notwithstanding any provision 30 of law to the contrary, funds appropriated 31 herein shall be available for payment of liabilities heretofore accrued or hereaft-32 accrue. 33 er to Notwithstanding any provision of law to the contrary, the portion of this appropriation covering 34 35 fiscal year 2013-14 shall supersede and 36 37 replace any appropriation for this item covering fiscal year 2013-14 set forth in 38 chapter 53 of the laws of 2012. Notwith-39 40 standing section 40 of the state finance 41 law or any provision of law to the contrary, this appropriation shall lapse on 42 43 March 31, 2015 23,528,000 44 For remaining obligations for the 2012-13 school year or prior school years for 45 46 support for boards of cooperative educa-47 tional services and for aid payable in the 2013-14 and 2014-15 state fiscal years, 48 support for boards of cooperative 49 for 50 educational services, provided that, notwithstanding any inconsistent provision 51 52 of law in no event shall such amounts paid

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in the 2013-14 state fiscal year exceed 1 2 48.82459419 percent of the amount appro-3 priated herein, and provided further that to the extent required by federal law, each board of cooperative educational 4 5 б services receiving a payment pursuant to 7 section 3609-d of the education law in the 8 2013-14 and 2014-15 school years shall be required to set aside from such payment an 9 10 amount not less than the amount of state 11 aid received pursuant to subdivision 5 of 12 section 1950 of the education law in the 13 base year that was attributable to cooper-14 ative services agreements (CO-SERs) for career education, as determined by the 15 16 commissioner of education, and shall be 17 required to use such amount to support 18 career education programs in the current 19 year.

20 Provided further that notwithstanding any 21 provision of law to the contrary, in 22 determining the final payment for the state fiscal year pursuant to section 23 3609-a of the education law, the general 24 25 support for public schools appropriations 26 for the state fiscal year ending March 31, shall be deemed to include the 27 2015 28 portion of this appropriation made avail-29 2013-14 state fiscal year able for payments for general support for public 30 31 schools as provided for herein added to 32 the sum of other such designated appropri-33 ated amounts.

34 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 35 herein shall be available for payment of 36 37 financial assistance, net of any disallow-38 ances, refunds, reimbursements and cred-39 its, and may be suballocated to other 40 departments and agencies to accomplish the 41 intent of this appropriation subject to the approval of the director of the budg-42 43 et. Notwithstanding any provision of law 44 to the contrary, funds appropriated herein 45 may be interchanged with any other item of 46 appropriation for general support for 47 public schools within the general fund 48 local assistance account office of prekin-49 dergarten through grade twelve education program. Notwithstanding any provision of 50 law to the contrary, funds appropriated 51 52 herein shall be available for payment of

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liabilities heretofore accrued or hereaft-1 2 accrue. Notwithstanding er to any 3 provision of law to the contrary, the 4 portion of this appropriation covering 5 fiscal year 2013-14 shall supersede and 6 replace any appropriation for this item 7 covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwith-8 9 standing section 40 of the state finance 10 law or any provision of law to the contra-11 ry, this appropriation shall lapse on March 31, 2015 1,435,662,000 12 13 For the teachers of tomorrow awards to 14 school districts for the 2013-14 and 2014-15 school years in the amount of \$25,000,000 for each school year, provided 15 16 17 that \$5,000,000 of this total amount in 18 such school year shall be made available 19 for a program to be developed by the 20 commissioner of education to attract qual-21 ified teachers that have received or will 22 receive a transitional certificate and agree to teach mathematics or science in a 23 low performing school, further provided that of this \$5,000,000, a total of up to 24 25 26 \$500,000 in each such school year shall be made available for demonstration programs 27 28 in the Yonkers and Syracuse city school 29 districts to increase the number of teach-30 ers in such districts who teach math, science and related areas and who have 31 such a transitional certificate, 32 and 33 provided further that notwithstanding any 34 inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 shall be 35 made available as a matching grant to 36 colleges and universities to support 37 programs designed to recruit and train 38 math and science teachers based on a prov-39 40 en national model that results in improved 41 student achievement and enhanced teacher retention in the classroom, and provided 42 43 further that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public 44 45 46 47 schools for the 2013-14 school year. Provided further that notwithstanding any provision of law to the contrary, in 48 49 50 determining the final payment for the state fiscal year pursuant to section 51 3609-a of the education law, the general 52

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ $ | <pre>support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made avail- able for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri- ated amounts.</pre> Funds appropriated herein shall be consid- ered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekin- |
|--|---|
| 18 | dergarten through grade twelve education |
| 19 | program. |
| 20 | Notwithstanding any other law, rule or regu- |
| 21 22 | lation to the contrary, funds appropriated herein shall be available for payment of |
| 23 | financial assistance, net of any disallow- |
| 24 | ances, refunds, reimbursements and cred- |
| 25 | its, may be suballocated to other depart- |
| 26 | ments and agencies to accomplish the |
| 27 | intent of this appropriation subject to |
| 28 | approval of the director of the budget. |
| 29 | Notwithstanding any provision of law to |
| 30 | the contrary, funds appropriated herein |
| 31 | shall be available for payment of liabil- |
| 32 | ities heretofore accrued or hereafter to |
| 33 | accrue. Notwithstanding any provision of |
| 34 | law to the contrary, the portion of this |
| 35 | appropriation covering fiscal year 2013-14 |
| 36 | shall supersede and replace any appropri- |
| 37 | ation for this item covering fiscal year |
| 38 | 2013-14 set forth in chapter 53 of the |
| 39 | laws of 2012. Notwithstanding section 40 |
| 40 | of the state finance law or any provision |
| 41 | of law to the contrary, this appropriation |
| 42 43 | shall lapse on March 31, 2015 42,500,000 For payment of employment preparation educa- |
| 43 44 | tion aid for the 2013-14 and 2014-15 |
| 45 | school years pursuant to paragraph e of |
| 46 | subdivision 11 of section 3602 of the |
| 47 | education law, provided that no more than |
| 48 | \$96,000,000 shall be available for 2014-15 |
| 49 | state fiscal year payments for general |
| 50 | support for public schools for the 2013-14 |
| 51 | and prior school years. |
| | |

| 1 2 3 4 | Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other |
|------------------|---|
| 5 | departments and agencies to accomplish the |
| 6 | intent of this appropriation and subject |
| 7 | to the approval of the director of the |
| 8 | budget, such funds shall be available to |
| 9 | the department net of disallowances, |
| 10 | refunds, reimbursements and credits. |
| 11 | Provided further that notwithstanding any |
| 12 | provision of law to the contrary, in |
| 13 14 | determining the final payment for the |
| $14 \\ 15$ | state fiscal year pursuant to section 3609-a of the education law, the general |
| 16 | support for public schools appropriations |
| 17 | for the state fiscal year ending March 31, |
| 18 | 2015 shall be deemed to include the |
| 19 | portion of this appropriation made avail- |
| 20 | able for 2013-14 state fiscal year |
| 21 | payments for general support for public |
| 22 | schools as provided for herein added to |
| 23 | the sum of other such designated appropri- |
| 24 25 | ated amounts. Funds appropriated herein shall be consid- |
| 25 26 | ered general support for public schools. |
| 27 | Notwithstanding any provision of law to |
| 28 | the contrary, funds appropriated herein |
| 29 | may be interchanged with any other item of |
| 30 | appropriation for general support for |
| 31 | public schools within the general fund |
| 32 | local assistance account office of prekin- |
| 33 | dergarten through grade twelve education |
| 34 | program. Notwithstanding any provision of |
| 35 36 | law to the contrary, funds appropriated herein shall be available for payment of |
| 30 | liabilities heretofore accrued or hereaft- |
| 38 | er to accrue. Notwithstanding any |
| 39 | provision of law to the contrary, the |
| 40 | portion of this appropriation covering |
| 41 | fiscal year 2013-14 shall supersede and |
| 42 | replace any appropriation for this item |
| 43 | covering fiscal year 2013-14 set forth in |
| 44 | chapter 53 of the laws of 2012. Notwith- |
| 45 | standing section 40 of the state finance |
| 46 47 | law or any provision of law to the contra- ry, this appropriation shall lapse on |
| 48 | March 31, 2015 192,000,000 |
| 49 | For services and expenses of remaining obli- |
| 50 | gations for the 2012-13 school year for |
| 51 | support for the operation of targeted |
| 52 | prekindergarten for those providers not |
| | |

| 1 2 3 4 5 | eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2013-14 school year. Such funds shall be expended |
|-----------------------|--|
| 6 | pursuant to a plan developed by the |
| 7 8 | commissioner of education and approved by the director of the budget |
| 9 | For services and expenses of remaining obli- |
| 10 | gations of a \$10,220,000 teacher resources |
| 11 | and computer training centers program for |
| 12 | the 2012-13 school year |
| 13 | Funds appropriated herein shall be available |
| 14 15 | for services and expenses of a \$14,260,000 |
| 15 | teacher resources and computer training center program for the 2013-14 school year 9,982,000 |
| 17 | For education of children of migrant workers |
| 18 | for the 2013-14 school year |
| 19 | For the school lunch and breakfast program. |
| 20 | Funds for the school lunch and breakfast |
| 21 | program shall be expended subject to the |
| 22 23 | limitation of funds available and may be used to reimburse sponsors of non-profit |
| 24 | school lunch, breakfast, or other school |
| 25 | child feeding programs based upon the |
| 26 | number of federally reimbursable break- |
| 27 | fasts and lunches served to students under |
| 28 | such program agreements entered into by |
| 29 30 | the state education department and such sponsors, in accordance with an act of |
| 30 31 | Congress entitled the "National School |
| 32 | Lunch Act," P.L. 79-396, as amended, or |
| 33 | the provisions of the "Child Nutrition Act |
| 34 | of 1966," P.L. 89-642, as amended, in the |
| 35 | case of school breakfast programs to reim- |
| 36 37 | burse sponsors in excess of the federal rates of reimbursement. Notwithstanding |
| 38 | rates of reimbursement. Notwithstanding any provision of law to the contrary, the |
| 39 | moneys hereby appropriated, or so much |
| 40 | thereof as may be necessary, are to be |
| 41 | available for the purposes herein speci- |
| 42 | fied for obligations heretofore accrued or |
| 43 44 | hereafter to accrue for the school years beginning July 1, 2011, July 1, 2012 and |
| 44 45 | July 1, 2013. |
| 46 | Notwithstanding any law, rule or regulation |
| 47 | to the contrary, the amount appropriated |
| 48 | herein represents the maximum amount paya- |
| 49 50 | ble during the 2013-14 state fiscal year |
| 50 51 | for state reimbursement for school lunch and breakfast programs |
| Ът | and Dreakrast programs |

| 1 2 3 4 5 6 7 8 9 10 11 12 | For nonpublic school aid payable in the 2013-14 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount paya- ble during the 2013-14 state fiscal year 94,016,000 For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue 34,549,000 |
|---|--|
| 13 14 | For aid payable for additional nonpublic school aid. Notwithstanding any inconsist- |
| 15 | ent provision of law, funds appropriated |
| 16 17 | herein shall be available for payment of aid heretofore accrued and hereafter to |
| 18 19 | accrue, provided further that the commis- sioner of education shall produce an anal- |
| 20 | ysis to be submitted to the director of |
| 21 22 | the budget of the department's obligation under the program for prior school year |
| 23 | expenses providing that reimbursement of |
| 24 25 | expenses beginning for the 2011-12 school year shall be calculated based on the |
| 26 | parameters used to generate claims for the |
| 27 28 | 2005-06 school year 9,000,000 For academic intervention for nonpublic |
| 29 | schools based on a plan to be developed by |
| 30 31 | the commissioner of education and approved by the director of the budget |
| 32 | For services and expenses of Safety Equip- |
| 33 34 | ment for Nonpublic Schools 4,500,000 For costs associated with schools for the |
| 35 | blind and deaf and other students with |
| 36 37 | disabilities subject to article 85 of the education law, including state aid for |
| 38 | blind and deaf pupils in certain insti- |
| 39 40 | tutions to be paid for the purposes provided under section 4204-a of the |
| 41 | education law for the education of deaf |
| 42 43 | children under 3 years of age, including transfers to the miscellaneous special |
| 44 | revenue fund Rome school for the deaf |
| 45 46 | account pursuant to a plan to be developed by the commissioner and approved by the |
| 40 47 | director of the budget. |
| 48 | Of the amounts appropriated herein, up to |
| 49 50 | \$84,700,000 shall be available for reimbursement to school districts for the |
| 51 | tuition costs of students attending |
| 52 | schools for the blind and deaf during the |

| $\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&7&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$ | <pre>2012-13 school year pursuant to subdivi- sion 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remain- ing allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appro- priation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits</pre> | . 97,100,000 |
|---|--|--------------|
| 39 | schools operated under articles 87 and 88 | |
| 41 | standing any inconsistent provision of | |
| 42 | law, for payments made pursuant to this | |
| 43 | appropriation for current school year | |
| 44 | obligations, provided, however, that such | |
| 45 | payments shall not exceed 70 percent of | |
| 46 | the state aid due for the sum of the | |
| 47 48 | approved tuition and maintenance rates and transportation expense provided for here- | |
| 40 49 | in; provided, however, that payment of | |
| 5 0 | eligible claims shall be payable in the | |
| 51 | order that such claims have been approved | |
| 52 | for payment by the commissioner of educa- | |
| | | |

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tion, but in no case shall a single payee 1 2 draw down more than 45 percent of this 3 appropriation, and provided further that no claim shall be set aside for insuffi-4 ciency of funds to make a complete 5 payment, but shall be eligible for 6 а 7 partial payment in one year and shall retain its priority date status for subse-8 9 quent appropriations designated for such 10 purposes. Notwithstanding any inconsistent 11 provision of law to the contrary, funds appropriated herein shall only be avail-12 able for liabilities incurred prior to 13 July 1, 2014, shall be used to pay 2012-13 14 15 school year claims in the first instance, 16 and represent the maximum amount payable 17 during the 2013-14 state fiscal year. 18 Notwithstanding any provision of law to 19 the contrary, funds appropriated herein 20 shall be available for payment of liabil-21 ities heretofore accrued or hereafter to 22 accrue and, subject to the approval of the director of the budget, such funds shall 23 24 be available to the department net of 25 disallowances, refunds, reimbursements and 26 credits 321,700,000 27 For additional services and expenses of July 28 and August programs for school aged chil-29 dren with handicapping conditions pursuant to section 4408 of the education law 16,800,000 30 For the state's share of the costs of the 31 32 education of preschool children with disa-33 bilities pursuant to section 4410 of the 34 education law, provided, however, that up 35 to \$1,000,000 of the amount appropriated 36 herein may be made available for grants awarded through a competitive process to 37 municipalities to enhance their oversight 38 39 of preschool special education programs 40 and providers. Notwithstanding any incon-41 sistent provision of law to the contrary, 42 amount appropriated herein shall the 43 support a state share of preschool hand-44 icapped education costs for the 2012-13 school year limited to 59.5 percent of 45 46 total approved expenditures, and such 47 furthermore, notwithstanding any other 48 provision of law, local claims for reimbursement of costs incurred prior to 49 50 the 2011-12 school year and during the 51 2011-12 school year that have been 52 approved for payment by the education

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\2\\5\\2\\6$ | <pre>department as of March 31, 2013 shall be the first claims paid from this appropri- ation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits</pre> |
|--|--|
| 27 28 | school district shall be eligible for a fiscal stabilization grant in the amount |
| 29 | of \$53,634 32,793,000 |
| 30 | For services and expenses of the New York |
| 31 | state center for school safety for the |
| 32 33 34 | |
| 35 | expenditure plan approved by the director |
| 36 | of the budget 466,000 |
| 37 | For services and expenses of the health |
| 38 | education program for the 2013-14 school |
| 39 | year. Funds appropriated herein shall be |
| 40 | available for health-related programs |
| 41 | including, but not limited to, those |
| 42 | providing instruction and supportive |
| 43 | services in comprehensive health education |
| 44 | and/or acquired immune deficiency syndrome |
| 45 | (AIDS) education. Of the amounts appropri- |
| 46 | ated herein, \$86,000 shall be available |
| 47 | for the program previously operated as the |
| 48 | school health demonstration program. |
| 49 | Notwithstanding any other provision of law |
| 50 | to the contrary, funds appropriated herein |
| 51 | may be suballocated, subject to the |
| 52 | approval of the director of the budget, to |

| 1 2 3 4 5 6 | any state agency or department to accom- plish the purpose of this appropriation 691,000 For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursu- ant to section 2814 of the education law |
|----------------------------|--|
| 7 | provided, however, notwithstanding any |
| 8 | inconsistent provisions of law, eligible |
| 9 | entities receiving funds for extended day |
| 10 | programs may include not-for-profit organ- |
| 11 | izations working in collaboration with a |
| 12 | public school or school district |
| 13 | For aid payable for the 2013-14 school year |
| 14 | for support of county vocational education |
| 15 | and extension boards pursuant to section |
| 16 17 | 1104 of the education law, provided, |
| 18 | however, that notwithstanding any incon- sistent provision of law, rule, or regu- |
| $10 \\ 19$ | lation, any apportionment of aid shall be |
| 20 | based on a quota amounting to one-half of |
| 21 | the salary paid each teacher, director, |
| 22 | assistant, and supervisor, where such |
| 23 | salary is attributable to a course of |
| 24 | study first submitted to the commissioner |
| 25 | for approval pursuant to section 1103 of |
| 26 | the education law on or before July 1, |
| 27 | 2010, but not to exceed the amount |
| 28 29 | computed by the commissioner based upon an assumed annualized salary equal to ten |
| 29 30 | thousand five hundred dollars per school |
| 31 | year on account of the employment of such |
| 32 | teacher, director, assistant or supervisor |
| 33 | and provided further that payment from |
| 34 | this appropriation shall first be made for |
| 35 | approved claims for salary expenses for |
| 36 | the 2013-14 school year, and any amount |
| 37 | remaining after payment of such claims |
| 38 | shall be available for payment of unpaid |
| 39 40 | claims for prior school years |
| 40 41 | For services and expenses of the primary mental health project at the children's |
| 42 | institute for the 2013-14 school year |
| 43 | For services and expenses associated with |
| 44 | the math and science high schools for the |
| 45 | 2013-14 school year in the amount of |
| 46 | \$1,382,000, provided that such funds shall |
| 47 | be allocated equally among those entities |
| 48 | that received program funding for the |
| 49 50 | 2007-08 school year 1,382,000 |
| 50 51 | Funds appropriated herein shall be available for educational services and expenses of |
| JΤ | TOT Educational services and expenses of |

AID TO LOCALITIES 2013-14

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| 1 2 3 4 5 | the Syracuse city school district for the say yes to education program |
|-----------------------|---|
| 6 | For additional aid for the center for autism |
| 7 | and related disabilities at the state |
| 8 | university of New York at Albany 250,000 |
| 9 | For services and expenses of the summer food |
| 10 11 12 | program for the 2013-14 school year 3,049,000 Work Force Education. For partial reimburse- |
| 13 | ment of services and expenses per contract hour of work force education conducted by |
| 14 | the consortium for worker education (CWE), |
| 15 | a private not-for-profit corporation |
| 16 17 | programs approved by the commissioner of education that enable adults who are 21 |
| 18 | years of age or older to obtain or retain |
| 19 | employment or improve their work skills |
| 20 | capacity to enhance their opportunities |
| 21 | for increased earnings and advancement 11,500,000 |
| 22 23 | For additional workforce education for the consortium for worker education 1,500,000 |
| 24 25 | For services and expenses related to the development, implementation and operation |
| 26 | of charter schools for the 2013-14 school |
| 27 | year including \$1,733,375 for |
| 28 | administrative/technical support services |
| 29 | provided by the charter school institute |
| 30 31 | of the state university of New York. This appropriation shall only be available for |
| 32 33 | expenditure upon the approval of an expenditure plan by the director of the |
| 34 | budget and funds appropriated herein shall |
| 35 | be transferred to the miscellaneous |
| 36 | special revenue fund - charter schools |
| 37 | stimulus account |
| 38 | For services and expenses of a \$490,000 |
| 39 | 2013-14 school year program for mentoring |
| 40 | and tutoring based on model programs prov- |
| 41 | en to be effective in producing outcomes |
| 42 | that include, but are not limited to, |
| 43 | improved graduation rates, provided that |
| 44 45 | such services shall be provided to students in one or more city school |
| 46 | districts located in a city having a popu- |
| 47 | lation in excess of 125,000 and less than |
| 48 | 1,000,000 inhabitants provided further |
| 49 | that such program will be operated by a |
| 50 | community based organization 490,000 |
| 51 | For payment of small government assistance |
| 52 | to school districts pursuant to subdivi- |

| 1 2 3 4 5 | sion 7 of section 3641 of the education law on or before March 31, 2014 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state |
|-----------------------|--|
| 6 7 | fiscal year 2010-11 1,868,000 For purposes of the Just for Kids program at |
| 8 9 | the State University of New York at Albany 235,000 For educational services and expenses for |
| 10 | DACA (Deferred Action for Childhood |
| 11 12 | Arrivals) eligible out of school youth and young adults 1,000,000 For services and expenses of the Project |
| 13 | For services and expenses of the Project |
| 14 | Rise program |
| 15 16 | For services and expenses of the Community Services Project |
| 17 | For services and expenses for the Council of |
| 18 | the Humanities |
| 19 | For services and expenses of the national |
| 20 | board for professional teaching standards |
| 21 | certificate grant program 250,000 |
| 22 | For services and expenses of the New York |
| 23 24 | State Historical Association for National History Day 100,000 |
| 24 25 | For services and expenses of the Executive |
| 26 | Leadership Institute 150,000 |
| 27 | For additional aid for services and expenses |
| 28 | of community learning schools 700,000 |
| 29 | For services and expenses of the Project |
| 30 | Witness Program 350,000 |
| 31 | For additional grants in aid to certain |
| 32 | school districts, public libraries, and |
| 33 | not-for-profit institutions. Notwithstand- |
| 34 35 | ing any provision of law this appropri- ation shall be allocated only pursuant to |
| 36 | a plan setting forth an itemized list of |
| 37 | grantees with the amount to be received by |
| 38 | each, or the methodology for allocating |
| 39 | such appropriation. Such plan shall be |
| 40 | subject to the approval of the temporary |
| 41 | president of the senate and the director |
| 42 | of the budget and thereafter shall be |
| 43 | included in a resolution calling for he |
| 44 45 | expenditure of such monies, which resol- ution must be approved by a majority vote |
| 46 | of all members elected to the senate upon |
| 47 | a roll call vote 15,109,000 |
| 48 | For payment of Supplemental Valuation Impact |
| 49 | grants in the 2013-14 school year for the |
| 50 | purpose of providing additional funding |
| 51 | for school districts which have experi- |
| 52 | enced a significant financial hardship |

| 1 | created by an extraordinary change in the |
|-----------------|--|
| 2 3 | taxable property valuation: \$2,400,000 shall be provided to the Union-Endicott |
| 4 | Central School District; \$2,000,000 shall |
| 5 | be provided to the North Shore Central |
| 6 | School District; \$1,970,000 shall be |
| 7 | provided to the Marlboro Central School |
| 8 | District; and \$500,000 shall be provided |
| 9 | to the Panama School District 6,870,000 |
| 10 | For services and expenses of: |
| 11 | Albany City School District 100,000 Cohoes City School District 50,000 |
| 12 | Cohoes City School District 50,000 |
| 13 | South Colonie Central School District 50,000 |
| 14 | North Colonie School District 50,000 |
| 15 | Union-Endicott School District |
| 16 | Cortland City School District 40,000 |
| 17 | Pine Plains School District |
| 18 19 | Poughkeepsie School District |
| 20 | Arlington Central School District |
| $\frac{20}{21}$ | Buffalo City School District 100,000 |
| 22 | Hamburg School District 100,000 |
| 23 | Kenmore-Town Of Tonawanda School District 50,000 |
| 24 | Indian River School District |
| 25 | Lafargeville School District |
| 26 | Watertown School District 100,000 |
| 27 | Brookfield Central School District 25,000 |
| 28 | Morrisville-Eaton School District |
| 29 | Stockbridge Valley Central School District 25,000 |
| 30 | Brighton Central School District 50,000 |
| 31 | East lrondequoit School District 50,000 |
| 32 | West lrondequoit School District 50,000 |
| 33 | Churchville-Chili Central School District 50,000 |
| 34 35 | Rochester School District 100,000 |
| 35 36 | Amsterdam City School District |
| 30 37 | Saint Johnsville School District |
| 38 | Glen Cove School District |
| 39 | Baldwin Central School District |
| 40 | Oceanside School District |
| 41 | Malverne School District |
| 42 | Valley Stream Thirteen School District |
| 43 | Hewlett-Woodmere School District |
| 44 | Lawrence School District 75,000 |
| 45 | Elmont School District 75,000 |
| 46 | Franklin Square School District 100,000 |
| 47 | East Rockaway School District 50,000 |
| 48 | Lynbrook School District 50,000 |
| 49 | Valley Stream Twenty-Four School District 75,000 |
| 50 51 | Valley Stream Union Free School District |
| 51 52 | Valley Stream CHS 75,000 Long Beach School District 125,000 |
| ЪZ | LONG BEACH SCHOOL DISCLICE |

| 1 | Port Washington School District | . 50, | 000 |
|----|--|-----------|-----|
| 2 | Great Neck School District | . 25, | 000 |
| 3 | Herricks School District | . 50, | 000 |
| 4 | North Shore School District | 500, | 000 |
| 5 | Plainview-Old Bethpage School District | | |
| 6 | Bethpage Union Free School District | | |
| 7 | Farmingdale School District | | |
| 8 | Rome School District | | |
| 9 | Holland Patent School District | | |
| 10 | Fabius-Pompey School District | | |
| 11 | Baldwinsville Central School District | | |
| 12 | Fayetteville-Manlius School District | | |
| 13 | Liverpool School District | | |
| 14 | Syracuse School District | | |
| 15 | Washingtonville School District | | |
| 16 | Chester Union Free School District | | |
| 17 | Cornwall Central School District | | |
| 18 | Highland Falls-Fort Montgomery School | , | |
| 19 | District | 75. | 000 |
| 20 | Middletown School District | | |
| 21 | Monroe-Woodbury School District | | |
| 22 | Newburgh School District | | |
| 23 | Oneonta School District | | |
| 24 | Troy School District | | |
| 25 | Clarkstown Central School District | | |
| 26 | Haverstraw-Stony Point School District | | |
| 27 | South Orangetown School District | | |
| 28 | Nyack School District | | |
| 29 | Pearl River School District | | |
| 30 | East Ramapo School District | | |
| 31 | Hammond School District | | |
| 32 | Lisbon School District | | |
| 33 | Morristown School District | | |
| 34 | Ogdensburg School District | | |
| 35 | Potsdam School District | | |
| 36 | Schalmont School District | | |
| 37 | Rotterdam-Mohonasen School District | | |
| 38 | West Babylon School District | | |
| 39 | North Bablyon School District | | |
| 40 | Lindenhurst School District | | |
| 41 | Copiague Union Free School District | | |
| 42 | Amityville Union Free School District | | |
| 43 | Wyandanch School District | | |
| 44 | Three Village School District | | |
| 45 | Brookhaven-Comsewogue School District | | |
| 46 | Sachem School District | | |
| 47 | Mount Sinai School District | | |
| 48 | Middle Country | | |
| 49 | Longwood School District | | |
| 50 | Patchogue-Medford School District | | |
| 51 | William Floyd School District | | |
| 52 | East Moriches School District | | |
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| 3 1811p School District 40,000 4 Brentwood Union Free School District 40,000 7 Shelter Island School District 40,000 7 Fallsburg School District 100,000 8 Roscoe School District 100,000 9 Sullivan West Central School District 100,000 10 Marlboro School District 2,000,000 11 Warlboro School District 50,000 12 New Paltz School District 40,000 13 Bedford Central School District 40,000 14 Brons School District 40,000 15 Irvington School District 40,000 16 Dobbs Ferry Union Free School District 100,000 17 Hastings-On-Hudson School District 100,000 18 Harrison School District 150,000 19 Mont Vernon School District 100,000 20 White Plains School District 250,000 21 Vonkers School District 100,000 22 Wonkers School District 100,000 23 Vonkers School District 100,000< | 1 2 2 | Montauk School District |
|--|-------------|---|
| 5 Shelter Island School District 50,000 6 Quogue School District 40,000 7 Fallsburg School District 100,000 8 Roscoe School District 50,000 9 Sullivan West Central School District 50,000 10 Highland School District 50,000 11 Marlboro School District 50,000 12 New Paltz School District 50,000 13 Bedford Central School District 50,000 14 Bronzville Union Free School District 40,000 15 Irvington School District 100,000 16 Bobs Ferry Union Free School District 100,000 17 Haarison School District 100,000 18 Harrison School District 100,000 19 Mount Vernon School District 20,000 10 Port Chester-Rye School District 50,000 10 Port Chester-Rye School District 00,000 20 Wahter Plains School District 50,000 21 Port Chester-Rye School District 100,000 24 Lakeland School District | 3 | Islip School District 50,000 |
| 6 Quogue School District 40,000 7 Fallsburg School District 100,000 8 Roscoe School District 50,000 9 Sullivan West Central School District 100,000 10 Highland School District 50,000 11 Marlboro School District 50,000 12 New Paltz School District 50,000 13 Bedford Central School District 50,000 14 Bronxville Union Free School District 40,000 15 Drington School District 40,000 16 Dobs Ferry Union Free School District 100,000 17 Hastings-On-Hudson School District 100,000 18 Harrison School District 100,000 19 Mount Vernon School District 100,000 20 Pekskill School District 50,000 21 School District 100,000 22 Vonkers School District 100,000 23 Yonkers School District 100,000 24 Lakeland School District 100,000 25 Nouth Syracuse Early Childhood Education 100,000 | | |
| 7 Fallsburg School District 100,000 8 Roscoe School District 50,000 9 Sullivan West Central School District 50,000 10 Highland School District 50,000 11 Marlboro School District 50,000 12 Bedford Central School District 50,000 13 Bedford Central School District 40,000 14 Bronxville Union Free School District 40,000 15 Irvington School District 40,000 16 Bobbs Ferry Union Free School District 50,000 17 Harrison School District 100,000 18 Harrison School District 100,000 19 Mount Vernon School District 100,000 10 Poet Chester-Rye School District 50,000 20 Peekskill School District 100,000 21 Varkers School District 60,000 23 Yonkers School District 100,000 24 Lakeland School District 100,000 25 North Syracuse Early Childhood Education 60,000 24 Lakeland School District | | |
| 8 Roscoe School District | | |
| 9Sullivan West Central School District100,00010Highland School District50,00011Marlboro School District2,000,00012New Paltz School District50,00013Bedford Central School District50,00014Bronxville Union Free School District40,00015Irvington School District40,00016Dobbs Ferry Union Free School District50,00017Hastings-On-Hudson School District100,00018Harrison School District100,00019Mount Vernon School District50,00020White Plains School District50,00021Yonkers School District50,00022Yonkers School District50,00023Yonkers School District50,00024Lakeland School District100,00025Yonkers School District100,00024Lakeland School District100,00025North Syracuse Early Childhood Education100,00026New York equal to the reimbursement costs60,00030New York equal to the reimbursement costs1031of the work force education program from11,500,00032aid payable to such city school district11,500,00033of the work force education asistance11,500,00034moneys shall be credited to the office of1035prekindergarten through grade twelve1036education general fund-local assistance11,500, | | |
| 10Highland School District50,00011Marlboro School District2,000,00012Redford Central School District50,00013Bedford Central School District50,00014Bronxville Union Free School District40,00015Irvington School District40,00016Dobbs Ferry Union Free School District40,00017Hastings-On-Hudson School District100,00018Harrison School District100,00019Mount Vernon School District50,00020Peekskill School District50,00021White Plains School District50,00022White Plains School District50,00023Yonkers School District50,00024Lakeland School District60,00025North Syracuse Early Childhood Education100,00026North Syracuse Early Childhood Education100,00027Less expenditure savings due to the with-100,00028noducation aid due to the city of10030New York equal to the reimbursement costs10131of the work force education program from11,500,00032adout appropriated herein11,500,00034moneys shall be credited to the office of35prekindergarten through grade twelve36education general fund-local assistance37account and which shall not exceed the38amount appropriated herein11,500,00035Por additiona | | Roscoe School District 50,000 |
| 11 Marlboro School District 2,000,000 12 New Paltz School District 50,000 13 Bedford Central School District 50,000 14 Bronxville Union Free School District 40,000 15 Irvington School District 40,000 16 Dobbs Ferry Union Free School District 40,000 17 Hastings-On-Hudson School District 100,000 18 Harrison School District 100,000 19 Mount Vernon School District 250,000 20 White Plains School District 250,000 20 Wonkers School District 250,000 21 Prot Chester-Rye School District 200,000 20 Wonkers School District 200,000 20 Wonkers School District 200,000 23 Yonkers School District 100,000 24 Lakeland School District 60,000 25 North Syracuse Early Childhood Education 60,000 26 North Syracuse Early Childhood Education 100,000 27 Less expenditure savings due to the city of 100,000 28 | | Sullivan West Central School District 100,000 |
| 12New Paltz School District | | Highland School District 50,000 |
| 13Bedford Central School District50,00014Bronxville Union Free School District40,00015Irvington School District40,00016Dobbs Ferry Union Free School District40,00017Hastings-On-Hudson School District100,00018Harrison School District100,00019Mount Vernon School District100,00020Peekskill School District100,00021Port Chester-Rye School District250,00022White Plains School District100,00024Lakeland School District100,00025North Syracuse Early Childhood Education100,00026Project at Main St100,00027Less expenditure savings due to the with-28not fixe of the work force education program from32aid payable to such city school district33of the work force education program from34moneys shall be credited to the office of35prekindergarten through grade twelve36education general fund-local assistance37account and which shall not exceed the38amount appropriated herein49reimbursement costs of the workforce40education program from aid quayable to such city school of a the41reimbursement costs of the workforce42to the city of New York equal to the43reimbursement costs of the workforce44education program from aid quayable to such45city school distri | | Marlboro School District 2,000,000 |
| 14Bronxville Union Free School District | | |
| 15Irvington School District | | |
| 16Dobbs Ferry Union Free School District40,00017Hastings-On-Hudson School District100,00018Harrison School District100,00019Mount Vernon School District150,00020Peekskill School District40,00021Port Chester-Rye School District250,00023Yonkers School District100,00024Lakeland School District100,00025North Syracuse Early Childhood Education60,00026Project at Main St.100,00027Less expenditure savings due to the with-28holding of a portion of employment prepa-29ration education aid due to the city of30New York equal to the reimbursement costs31of the work force education program from32aid payable to such city school district33payable on or after April 1, 2013; such34moneys shall be credited to the office of35prekindergarten through grade twelve36education general fund-local assistance37account and which shall not exceed the38amount appropriated herein | | Bronxville Union Free School District 40,000 |
| <pre>17 Hastings-On-Hudson School District</pre> | | |
| Harrison School District | | |
| Mount Vernon School District | | Hastings-On-Hudson School District 50,000 |
| 20Peekskill School District40,00021Port Chester-Rye School District50,00022White Plains School District250,00023Yonkers School District100,00024Lakeland School District60,00025North Syracuse Early Childhood Education60,00026Project at Main St.100,00027Less expenditure savings due to the with-28holding of a portion of employment prepa-29ration education aid due to the city of30New York equal to the reimbursement costs31of the work force education program from32aid payable to such city school district39payable on or after April 1, 2013; such34moneys shall be credited to the office of35prekindergarten through grade twelve36education general fund-local assistance37account and which shall not exceed the38amount appropriated herein | | Harrison School District 100,000 |
| 21Port Chester-Rye School District | | |
| White Plains School District | | Peekskill School District 40,000 |
| Yonkers School District | | Port Chester-Rye School District 50,000 |
| Lakeland School District | | White Plains School District 250,000 |
| North Syracuse Early Childhood Education Project at Main St | | |
| Project at Main St | | |
| Less expenditure savings due to the with- holding of a portion of employment prepa- ration education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein (11,500,000) For additional expenditure savings due to the additional withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the workforce education program from aid payable to such city school district payable on or after April 1, 2007; such additional moneys shall be credited to the elementary middle, secondary, and continuing educa- tion general fund local assistance account which shall not exceed the additional amount appropriated herein | | North Syracuse Early Childhood Education |
| holding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | Project at Main St 100,000 |
| ration education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| 34 moneys shall be credited to the office of 35 prekindergarten through grade twelve 36 education general fund-local assistance 37 account and which shall not exceed the 38 amount appropriated herein | | |
| prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein | | payable on or alter April 1, 2013; such |
| education general fund-local assistance account and which shall not exceed the amount appropriated herein | | |
| <pre>37 account and which shall not exceed the 38 amount appropriated herein</pre> | | |
| amount appropriated herein | | education general lund-local assistance |
| For additional expenditure savings due to the additional withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the workforce education program from aid payable to such city school district payable on or after April 1, 2007; such additional moneys shall be credited to the elementary middle, secondary, and continuing educa- tion general fund local assistance account which shall not exceed the additional amount appropriated herein | | |
| 40 the additional withholding of a portion of 41 employment preparation education aid due 42 to the city of New York equal to the 43 reimbursement costs of the workforce 44 education program from aid payable to such 45 city school district payable on or after 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein (1,500,000) | | |
| 41 employment preparation education aid due 42 to the city of New York equal to the 43 reimbursement costs of the workforce 44 education program from aid payable to such 45 city school district payable on or after 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 42 to the city of New York equal to the 43 reimbursement costs of the workforce 44 education program from aid payable to such 45 city school district payable on or after 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 43 reimbursement costs of the workforce 44 education program from aid payable to such 45 city school district payable on or after 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| education program from aid payable to such city school district payable on or after April 1, 2007; such additional moneys shall be credited to the elementary middle, secondary, and continuing educa- tion general fund local assistance account which shall not exceed the additional amount appropriated herein | | |
| 45 city school district payable on or after 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 46 April 1, 2007; such additional moneys 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 47 shall be credited to the elementary 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 48 middle, secondary, and continuing educa- 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 49 tion general fund local assistance account 50 which shall not exceed the additional 51 amount appropriated herein | | 1 |
| 50 which shall not exceed the additional 51 amount appropriated herein | | |
| 51 amount appropriated herein | | |
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AID TO LOCALITIES 2013-14

1 Program account subtotal 37,469,819,000 2 3 Special Revenue Funds - Federal Federal Department of Education Fund 4 5 Federal Department of Education Account For grants to schools for specific programs б including, but not limited to, grants for 7 8 purposes under title I of the elementary and secondary education act. Notwith-standing any inconsistent provision of law, a portion of this appropriation may 9 10 11 be suballocated to other state departments 12 and agencies, subject to the approval of the director of the budget, as needed to 13 14 15 accomplish the intent of this appropri-16 ation 1,771,819,000 For grants to schools and other eligible entities for state grants for improving 17 18 19 teacher quality and mathematics and 20 science partnerships pursuant to title II of the elementary and secondary education 21 22 act. Notwithstanding any inconsistent 23 provision of law, a portion of this appro-24 priation may be suballocated to other state departments and agencies, subject to 25 26 the approval of the director of the budget, as needed to accomplish the intent of 27 28 this appropriation 242,841,000 29 For grants to schools and other eligible 30 entities for English language acquisition 31 program pursuant to title III of the elementary and secondary education act. 32 Notwithstanding any inconsistent provision 33 of law, a portion of this appropriation 34 35 may be suballocated to other state depart-36 ments and agencies, subject to the 37 approval of the director of the budget, as needed to accomplish the intent of this 38 39 appropriation 57,519,000 For grants to schools and other eligible 40 41 entities for the 21st century community 42 learning centers pursuant to title IV of the elementary and secondary education 43 44 act. Notwithstanding any inconsistent provision of law, a portion of this appro-45 priation may be suballocated to other 46 state departments and agencies, subject to 47 48 the approval of the director of the budg-49 et, as needed to accomplish the intent of 50

| 1 | For grants to schools and other eligible | |
|----|--|---|
| 2 | entities for the charter schools program | |
| 3 | pursuant to title V of the elementary and | |
| 4 | secondary education act. Notwithstanding | |
| 5 | any inconsistent provision of law, a | |
| 6 | portion of this appropriation may be | |
| 7 | suballocated to other state departments | |
| 8 | and agencies, subject to the approval of | |
| 9 | the director of the budget, as needed to | |
| 10 | accomplish the intent of this appropri- | |
| 11 | ation 28,000,000 |) |
| 12 | For grants to schools and other eligible | |
| 13 | entities for the rural education initi- | |
| 14 | ative pursuant to title VI of the elemen- | |
| 15 | tary and secondary education act. | |
| 16 | Notwithstanding any inconsistent provision | |
| 17 | of law, a portion of this appropriation | |
| 18 | may be suballocated to other state depart- | |
| 19 | ments and agencies, subject to the | |
| 20 | approval of the director of the budget, as | |
| 21 | needed to accomplish the intent of this | |
| 22 | appropriation 5,000,000 |) |
| 23 | For grants to schools and other eligible | |
| 24 | entities for homeless education program | |
| 25 | pursuant to title X of the elementary and | |
| 26 | secondary education act. Notwithstanding | |
| 27 | any inconsistent provision of law, a | |
| 28 | portion of this appropriation may be | |
| 29 | suballocated to other state departments | |
| 30 | and agencies, subject to the approval of | |
| 31 | the director of the budget, as needed to | |
| 32 | accomplish the intent of this appropri- | |
| 33 | ation 8,000,000 |) |
| 34 | For grants to schools and other eligible | |
| 35 | entities for specific programs including, | |
| 36 | but not limited to, the Carl D. Perkins | |
| 37 | vocational and applied technology educa- | |
| 38 | tion act (VTEA). | |
| 39 | Notwithstanding any inconsistent provision | |
| 40 | of law, a portion of this appropriation | |
| 41 | may be suballocated to other state depart- | |
| 42 | ments and agencies, subject to the | |
| 43 | approval of the director of the budget, as | |
| 44 | needed to accomplish the intent of this | |
| 45 | appropriation |) |
| 46 | For various grants to schools and other | |
| 47 | eligible entities. Notwithstanding any | |
| 48 | inconsistent provision of law, a portion | |
| 49 | of this appropriation may be suballocated | |
| 50 | to other state departments and agencies, | |
| 51 | subject to the approval of the director of | |
| | | |

AID TO LOCALITIES 2013-14

the budget, as needed to accomplish the 1 2 3 For the education of individuals with disa-4 bilities including up to \$3,000,000 for services and expenses of early childhood 5 б direction centers and \$500,000 for 7 services and expenses of the center for 8 autism and related disabilities at the state university of New York at Albany. 9 10 Notwithstanding any inconsistent provision 11 of law, a portion of the funds appropriated herein shall be available, subject to 12 13 a plan developed by the commissioner of education and approved by the director of 14 15 the budget, for grants to ensure appropri-16 certified ately teachers in schools 17 providing special services or programs as 18 defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the 19 20 education law to children placed by school 21 approved preschool districts in and 22 programs that provide full and half-day educational programs in accordance with section 4410 of the education law for 23 24 25 children placed by school district. 26 Provided further that, in the allocation of funds, priority shall be given to those 27 28 programs with a demonstrated need to 29 increase the number of certified teachers to comply with state and federal require-30 ments. Such funds shall be made available 31 32 for such activities as certification prep-33 aration, training, assisting schools with 34 personnel shortages and supporting activ-35 ities that improve the delivery of 36 services to improve results for children 37 with disabilities. Provided further that notwithstanding any inconsistent provision 38 39 of law, of the funds appropriated herein: 40 (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in para-41 42 graphs e, g, i, and l of subdivision $\overline{2}$ of 43 section 4401 of the education law to help 44 45 prevent excessive instructional staff 46 turnover through a targeted adjustment of 47 compensation for teachers providing direct 48 instructional services to students at such schools. The commissioner of education 49 50 shall develop an allocation plan, subject 51 to the approval of the director of the 52 budget, that distributes funds appropri-

AID TO LOCALITIES 2013-14

ated herein among eligible schools, as 1 2 defined herein, that qualify based on the 3 following criteria: eligible schools are 4 those that have complied with all applica-5 ble requirements for previous grants for this purpose and whose average teacher 6 7 salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligi-8 9 10 ble school is located. The allocation to 11 each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, 12 13 14 in the per FTE award amount. The total 15 number of weighted FTE shall be determined 16 by multiplying the actual number of FTE 17 teachers providing classroom instruction 18 each school, as determined by the at commissioner, by: 1) a factor of 2.0 for 19 20 those schools where average salaries that 21 50 percent or less of those in public are 22 school located in the same geographic region; 2) a factor of 1.5 for those 23 schools where average salaries that are 50 24 25 percent and 75 percent of public schools 26 located in the same geographic region; or 27 3) a factor of 1.0 for those schools where 28 the average salaries that are 75-100 29 percent of public schools located in the 30 same geographic region. The per FTE teacher award amount shall be calculated by 31 32 \$2,000,000 by the dividing the total 33 number of weighted FTE staff; (ii) 34 \$2,000,000 shall be available for payments 35 to schools providing special services or 36 programs as defined in paragraphs e, q, i, 37 and 1 of subdivision 2 of section 4401 of 38 the education law and approved preschool 39 programs in accordance with section 4410 40 of the education law to help prevent 41 excessive instructional staff turnover 42 through a targeted adjustment of compen-43 sation for teachers providing direct instructional services to students at such 44 schools. The commissioner of education shall develop an allocation plan, subject 45 46 47 to the approval of the director of the 48 budget, that distributes funds appropri-49 ated herein among eligible schools; (iii) 50 up to \$10,000,000 shall be available for 51 costs associated with schools operated under article 85 52 of the education law

AID TO LOCALITIES 2013-14

which otherwise would be payable through 1 2 the department's general fund aid to 3 localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements 4 5 6 against this \$10,000,000 shall immediately 7 reduce the amounts appropriated in the education department's general fund aid to 8 localities for costs associated with 9 schools operated under article 85 of the 10 11 education law by an equivalent amount, and 12 the portion of such general fund appropriation so affected shall have no further 13 force or effect. Provided that, notwith-14 15 standing any inconsistent provision of law, of the funds appropriated herein, up 16 17 to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool 18 19 special education providers to be 20 21 conducted by an external audit firm 22 selected through a competitive request for proposals process or otherwise and, 23 provided further that up to \$2,000,000 24 25 shall be available for development of data 26 collection and analysis systems to improve the capacity of the State, school 27 28 districts and municipalities oversight of 29 the provision of preschool special education services. Provided further that, to 30 31 the extent permitted by federal law, 32 \$1,000,000 shall also be made available 33 for grants to be awarded to municipalities to enhance program oversight. Notwith-34 standing any provision of the law to the 35 contrary, funds appropriated herein shall 36 37 be available for payment of liabilities 38 heretofore accrued or hereafter to accrue 39 and, subject to the approval of the director of the budget, such funds shall be 40 available to the department net of disal-lowances, refunds, reimbursements and 41 42 and 43 credits. Notwithstanding any inconsistent provision of law, a portion of this appro-44 priation may be suballocated to other state departments and agencies, as needed, 45 46 to accomplish the intent of this appropri-47 48 _____ 49 50 Program account subtotal 3,123,055,000 51

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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Federal Health and Human Services Account 3 4 For grants to schools for specific programs 5,000,000 5 _____ 6 Program account subtotal 5,000,000 7 _____ 8 Special Revenue Funds - Federal 9 Federal Operating Grants Fund 10 Federal Operating Grants Account For grants to schools for specific programs 5,000,000 11 _____ 12 13 Program account subtotal 5,000,000 14 _____ 15 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 16 17 Federal USDA-Food and Nutrition Services Account For grants to schools and other eligible 18 19 entities for programs funded through the 20 national school lunch act 1,052,000,000 21 _____ Program account subtotal 1,052,000,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 Special Revenue Funds - Other Charter School Stimulus Fund 25 26 Charter School Stimulus Account 27 For services and expenses related to devel-28 opment, implementation and operation of 29 charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for 30 31 the 32 administrative/technical support services provided by the charter school 33 34 institute of the state university of New York. This appropriation shall only be 35 available for expenditure upon the 36 approval of an expenditure plan by the 37 38 director of the budget 20,000,000 39 _____ Program account subtotal 20,000,000 40 _____ 41 42 Special Revenue Funds - Other 43 State Lottery Fund 44 State Lottery Account

| 47 2013-14 set forth in chapter 53 of the 48 laws of 2012. Notwithstanding section 40 | $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | For general support for public schools for the 2013-14 and 2014-15 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2013-14 school year, the base grant shall not exceed \$1,989,980,000. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwith- standing section 40 of the state finance law or any provision of law to the contra- ry, this appropriation shall lapse on March 31, 2015 |
|--|---|---|
| of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 480,000,000 | 44 45 46 47 48 49 50 | priation covering fiscal year 2013-14 shall supersede and replace any appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 | For general support for public schools for the 2013-14 and 2014-15 school years, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law, provided that no more than \$951,800,000 shall be available for the 2013-14 state fiscal year payments for general support for public schools for the 2013-14 school year. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 1,895,800,000 | |
|---|--|---------------|
| 23 24 | SCHOOL TAX RELIEF PROGRAM | 3,421,520,000 |
| 25 26 27 | Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 | For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real prop- erty tax law and section 171-y of the tax law | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012: 5 For case services provided on or after October 1, 2010 to disabled individuals in accordance with economic eligibility criteria devel-6 oped by the department ... 54,000,000 (re. \$10,663,000) 7 For services and expenses of independent living centers 8 9 12,361,000 (re. \$5,343,000) For college readers aid payments ... 294,000 (re. \$294,000) For services and expenses of supported employment and integrated 10 11 employment opportunities provided on or after October 1, 2010: 12 13 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 14 15 15,160,000 (re. \$6,289,000) By chapter 53, section 1, of the laws of 2011: 16 17 For college readers aid payments ... 294,000 (re. \$212,000) For services and expenses of supported employment and integrated 18 19 employment opportunities provided on or after October 1, 2009: 20 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 21 22 15,160,000 (re. \$847,000) 23 For case services provided on or after October 1, 2009 to disabled individuals in accordance with economic eligibility criteria devel-24 25 oped by the department ... 54,000,000 (re. \$16,000) For services and expenses of independent living centers 26 27 12,361,000 (re. \$37,000) 28 Special Revenue Funds - Federal 29 Federal Department of Education Fund Federal Department of Education Account 30 By chapter 53, section 1, of the laws of 2012: 31 For case services provided to individuals with disabilities 32 33 70,000,000 (re. \$70,000,000) 34 For the independent living program ... 2,572,000 (re. \$2,572,000) For the supported employment program ... 2,500,000 .. (re. \$2,500,000) 35 36 For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 37 38 39 By chapter 53, section 1, of the laws of 2011: 40 For case services provided to individuals with disabilities 41 65,000,000 (re. \$45,600,000) For the independent living program ... 2,572,000 (re. \$390,000) 42 For the supported employment program ... 2,500,000 (re. \$834,000) 43 44 For grants to schools and other eligible entities for adult basic 45 education, literacy, and civics education pursuant to the workforce 46 investment act ... 48,704,000 (re. \$4,741,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:

2 For education of individuals with disabilities including up to 3 \$3,000,000 for services and expenses of early childhood direction 4 centers and \$500,000 for services and expenses of the center for 5 autism and related disabilities at the state university of New York б Albany. Notwithstanding any inconsistent provision of law, a at 7 portion of the funds appropriated herein shall be available, subject 8 to a plan developed by the commissioner of education and approved by 9 the director of the budget, for grants to ensure appropriately 10 certified teachers in schools providing special services or programs 11 as defined in paragraphs e, g, i and l of subdivision 2 of section 12 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa-13 tional programs in accordance with section 4410 of the education law 14 15 for children placed by school district. Provided further that, in 16 the allocation of funds, priority shall be given to those programs 17 with a demonstrated need to increase the number of certified teach-18 ers to comply with state and federal requirements. Such funds shall 19 be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting 20 21 activities that improve the delivery of services to improve results 22 for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated 23 (i) \$2,000,000 shall be available for payments to schools 24 herein: 25 providing special services or programs as defined in paragraphs e, 26 g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a 27 28 targeted adjustment of compensation for teachers providing direct 29 instructional services to students at such schools. The commissioner 30 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 31 32 appropriated herein among eligible schools, as defined herein, that 33 qualify based on the following criteria: eligible schools are those 34 that have complied with all applicable requirements for previous 35 grants for this purpose and whose average teacher salary are below salary provided for similarly qualified teachers in public 36 the 37 schools in the region in which such eligible school is located. The 38 allocation to each qualifying school shall be calculated based on 39 the number of weighted full time equivalent (FTE) staff, as defined 40 herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE 41 teachers providing classroom instruction at each school, as deter-42 43 mined by the commissioner, by: 1) a factor of 2.0 for those schools 44 where average salaries that are 50 percent or less of those in 45 public school located in the same geographic region; 2) a factor of 46 1.5 for those schools where average salaries that are 50 percent and 47 75 percent of public schools located in the same geographic region; 48 or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-49 50 51 lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools 52

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

providing special services or programs as defined in paragraphs e, 1 g, i, and 1 of subdivision 2 of section 4401 of the education law 2 3 and approved preschool programs in accordance with section 4410 of 4 the education law to help prevent excessive instructional staff 5 turnover through a targeted adjustment of compensation for teachers 6 providing direct instructional services to students at such schools. 7 The commissioner of education shall develop an allocation plan, 8 subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds 9 10 shall be distributed among eligible schools, in the same manner and amounts as they received in the 2009-10 school year; 11 (iii) \$4,730,000 shall be available for allowances to private schools for 12 the blind and deaf; and (iv) \$5,270,000 shall be available for addi-13 tional allowances to private schools for the blind and deaf 14 to 15 support services to students attending these schools which otherwise 16 would be payable through the department's general fund aid to local-17 ities appropriation and provided further that, notwithstanding any 18 inconsistent provision of law, any disbursements against this \$5,270,000 shall immediately reduce the amounts appropriated in the 19 education department's general fund aid to localities for allowances 20 21 to private schools for the blind and deaf by an equivalent amount, 22 and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of 23 24 the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to 25 26 accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallow-27 28 ances, refunds, reimbursements and credits 786,000,000 (re. \$1,346,200) 29 For case services provided to individuals with disabilities 30 55,000,000 (re. \$541,000) 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 VESID Social Security Account By chapter 53, section 1, laws of 2012: 35 For the rehabilitation of social security disability beneficiaries ... 36 37 11,760,000 (re. \$3,000,000) 38 By chapter 53, section 1, of the laws of 2011: For the rehabilitation of social security disability beneficiaries ... 39 40 11,760,000 (re. \$500,000) 41 CULTURAL EDUCATION PROGRAM 42 General Fund 43 Local Assistance Account 44 By chapter 53, section 1, of the laws of 2012: 45 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 46

| 1 2 3 4 5 6 7 8 9 10 11 12 | <pre>that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 79,012,000</pre> |
|--|---|
| 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | By chapter 53, section 1, of the laws of 2011: Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 76,012,000 (re. \$5,000,000) For additional aid to public libraries (re. \$3,000,000) Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program 13,502,000 (re. \$1,401,000) For additional aid to educational television and radio (re. \$500,000) |
| 28 29 30 31 32 33 34 | By chapter 53, section 1, of the laws of 2010: Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 84,458,000 (re. \$2,000,000) |
| 35 36 37 | Special Revenue Fund - Federal Federal Operating Grants Fund Federal Operating Grants Account |
| 38 39 40 41 | By chapter 53, section 1, of the laws of 2012: For aid to public libraries pursuant to various federal laws including the library services technology act |
| 42 43 44 45 | By chapter 53, section 1, of the laws of 2011: For aid to public libraries pursuant to various federal laws including the library services technology act |
| 46 | By chapter 53, section 1, of the laws of 2010: |

| 1 2 3 4 5 | For federal grants include Broadband Technology Opportunities Program (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds appropriated herein shall be subject all applicable reporting and accountability requirements contained in such act 15,407,000 (re. \$500,000) |
|-----------------------|---|
| 6 | Special Revenue Funds - Federal |
| 7 | Federal Operating Grants Fund |
| 8 | National Endowment for the Humanities Account |
| 9 10 11 12 | By chapter 53, section 1, of the laws of 2010: For aid to public libraries pursuant to various federal laws including the library services technology act |
| 13 | Special Revenue Funds - Other |
| 14 | New York State Local Government Records Management Improvement Fund |
| 15 | Local Government Records Management Account |
| 16 | By chapter 53, section 1, of the laws of 2012: |
| 17 | Grants to individual local governments or groups of cooperating local |
| 18 | governments as provided in section 57.35 of the arts and cultural |
| 19 | affairs law 8,346,000 (re. \$6,000,000) |
| 20 | Aid for documentary heritage grants and aid to eligible archives, |
| 21 | libraries, historical societies, museums, and to certain organiza- |
| 22 | tions including the state education department that provide services |
| 23 | to such programs 461,000 (re. \$300,000) |
| 24 | By chapter 53, section 1, of the laws of 2011: |
| 25 | Grants to individual local governments or groups of cooperating local |
| 26 | governments as provided in section 57.35 of the arts and cultural |
| 27 | affairs law 8,346,000 (re. \$5,000,000) |
| 28 | Aid for documentary heritage grants and aid to eligible archives, |
| 29 | libraries, historical societies, museums, and to certain organiza- |
| 30 | tions including the state education department that provide services |
| 31 | to such programs 461,000 (re. \$50,000) |
| 32 | By chapter 53, section 1, of the laws of 2010: |
| 33 | Grants to individual local governments or groups of cooperating local |
| 34 | governments as provided in section 57.35 of the arts and cultural |
| 35 | affairs law 8,346,000 (re. \$5,000,000) |
| 36 | Aid for documentary heritage grants and aid to eligible archives, |
| 37 | libraries, historical societies, museums, and to certain organiza- |
| 38 | tions including the state education department that provide services |
| 39 | to such programs 461,000 (re. \$50,000) |
| 40 | By chapter 53, section 1, of the laws of 2009: |
| 41 | Aid for documentary heritage grants and aid to eligible archives, |
| 42 | libraries, historical societies, museums, and to certain organiza- |
| 43 | tions including the state education department that provide services |
| 44 | to such programs 461,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws Of 2012: 5 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 6 Notwithstanding any other section of law to the contrary, funding for 7 8 such programs in the 2012-13 fiscal year shall be limited to the 9 amount appropriated herein ... 10,842,000 (re. \$10,842,000) For additional liberty partnerships program awards as prescribed by 10 section 612 of the education law as added by chapter 425 of the laws 11 of 1988. Notwithstanding any other section of law to the contrary, 12 13 funding for such programs in the 2012-13 fiscal year shall be limit-14 ed to the amount appropriated herein 15 1,700,000 (re. \$1,700,000) 16 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 17 for the educationally and economically disadvantaged at independent 18 19 institutions of higher learning ... 20,783,000 ... (re. \$20,783,000) 20 For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand 21 opportunities for the educationally and economically disadvantaged 22 23 at independent institutions of higher learning 24 3,485,000 (re. \$3,485,000) For science and technology entry program (STEP) awards 25 9,774,000 (re. \$9,774,000) 26 27 For additional science and technology entry program (STEP) awards ... 28 1,027,000 (re. \$1,027,000) For collegiate science and technology entry program (CSTEP) awards ... 29 30 7,406,000 (re. \$7,406,000) For additional collegiate science and techology entry program (CSTEP) 31 32 awards ... 778,000 (re. \$778,000) For teacher opportunity corps program awards 33 34 35 For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law ... 941,000 (re. \$941,000) 36 37 For services and expenses of the national board for professional 38 teaching standards certification grant program 39 368,000 (re. \$368,000) 40

41 By chapter 53, section 1, of the laws of 2011:

42 The moneys herein appropriated shall be available for higher and 43 continuing education programs provided by independent colleges, 44 universities and other organizations approved by the state education 45 department.

46 For liberty partnerships program awards as prescribed by section 612
47 of the education law as added by chapter 425 of the laws of 1988.

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\end{array} $ | Notwithstanding any other section of law to the contrary, funding for such programs in the 2011-12 fiscal year shall be limited to the amount appropriated herein 10,842,000 (re. \$6,476,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$10,041,000) For science and technology entry program (STEP) awards 9,774,000 (re. \$1,665,000) For collegiate science and technology entry program (CSTEP) awards 7,406,000 (re. \$1,074,000) For teacher opportunity corps program awards |
|---|---|
| 17 18 19 20 21 22 23 | By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$4,159,000) For teacher opportunity corps program awards |
| 24 25 26 27 28 29 30 31 32 33 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 (re. \$1,056,000) |
| 34 35 36 37 38 | By chapter 53, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2008-09 school year 490,000 |
| 39 40 41 42 43 44 45 46 47 48 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 | For science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP) awards, provided, however, that the amount of this appropriation available for expend- iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 18,620,000 |
|--|--|
| 7 8 9 10 11 12 | By chapter 53, section 1, of the laws of 2007: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disad- vantaged at independent institutions of higher learning |
| 13 14 15 16 17 | By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year 500,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2010: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 22,000,000 |
| 32 34 35 37 39 41 42 43 44 | By chapter 53, section 1, of the laws of 2005: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disad- vantaged at independent institutions of higher learning |
| 45 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM |

46 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Local Assistance Account

2 By chapter 53, section 1, of the laws of 2012:

3 Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of 4 5 students attending schools for the blind and deaf during the 2011-12 6 school year pursuant to subdivision 2 of section 4204 of education 7 law and subdivision 2 of section 4207 of education law, up to 8 available for debt \$5,600,000 shall be service on capital 9 construction projects financed through the state dormitory authori-10 and up to \$9,000,000 shall be available for remaining allowable ty, 11 purposes.

- Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.
- Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits
- 24 ... 99,300,000 (re. \$31,218,000) 25 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 26 27 Moneys appropriated herein shall be used as follows: (i) for remain-28 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 29 30 schools operated under articles 87 and 88 of the education law, and 31 (iii) notwithstanding any inconsistent provision of law, for 32 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 33 34 70 percent of the state aid due for the sum of the approved tuition 35 and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 36 37 38 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 39 40 provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a 41 42 partial payment in one year and shall retain its priority date
- 43 status for subsequent appropriations designated for such purposes. 44 Notwithstanding any inconsistent provision of law to the contrary, 45 funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2013, shall be used to pay 2011-12 school 46 47 year claims in the first instance, and represent the maximum amount payable during the 2012-13 state fiscal year. Notwithstanding any 48 49 provision of law to the contrary, funds appropriated herein shall be 50 available for payment of liabilities heretofore accrued or hereafter 51 to accrue and, subject to the approval of the director of the budg-

| 5dren with disabilities pursuant to section 4410 of the education6law. Notwithstanding any inconsistent provision of law to the7contrary, the amount appropriated herein shall support a state share8of preschool handicapped education costs for the 2011-12 school year9limited to 59.5 percent of such total approved expenditures, and10furthermore, notwithstanding any other provision of law, local11claims for reimbursement of costs incurred prior to the 2010-1112school year and during the 2010-11 school year that have beer13approved for payment by the education department as of March 31,142012 shall be the first claims paid from this appropriation.15Notwithstanding any provision of law to the contrary, funds appro-16priated herein shall be available for payment of liabilities hereto-17fore accrued or hereafter to accrue and, subject to the approval of18the director of the budget, such funds shall be available to the19department net of disallowances, refunds, reimbursements and credits20933,600,00021school year3,049,00022of the education law to reimburse school districts for costs associ-23ated with the payment of the metropolitan commuter transportation26mobility tax. Pursuant to part B of chapter 56 of the laws of 2011-1227school year for support for the operation of targeted prekindergar-28tat the payment of the education law and for support for providers29of the school year for support for the operat | |
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| 36 sioner of education and approved by the director of the budget 37 1,303,000 (re. \$1,303,000) |) 5 |
| 41 7,154,000 (re. \$4,541,000) 42 For education of children of migrant workers for the 2012-13 school 43 year 89,000 (re. \$89,000) 44 For grants to schools for programs involving literacy and basic educa- |) L) |
| tion for public assistance recipients for the 2012-13 school year for those programs administered by the state education department 1,843,000 (re. \$1,843,000) For competitive grants for adult literacy/ education aid to public and | t) d |
| 49 private not-for-profit agencies, including but not limited to, 2 and 50 4 year colleges, community based organizations, libraries, and 51 volunteer literacy organizations and institutions which meet quality 52 standards promulgated by the commissioner of education to provide | f f Z |

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\3\\24\\25\\26\\27\end{array} $ | <pre>programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2012- 13 school year 4,293,000 (re. \$3,621,000) For aid payable for additional competitive grants for a \$1,000,000 program of adult literacy education aid to public and private not- for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue 700,000</pre> |
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| 28 29 30 | for the school years beginning July 1, 2010, July 1, 2011 and July 1, 2012. Notwithstanding any law, rule or regulation to the contrary, the |
| 31 32 33 34 | amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year for state reimbursement for school lunch and breakfast programs |
| 35 36 37 38 39 | For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year |
| 40 41 42 43 44 45 46 | For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres- ents the maximum amount payable during the 2012-13 state fiscal year |
| 46 47 48 49 50 51 52 | 26,220,000 (re. \$2,890,000) For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres- ents the maximum amount payable during the 2012-13 state fiscal |

| 1 2 | year, provided further that the commissioner of education shall |
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| ∠ 3 | develop a plan to be submitted to the director of the budget for |
| | meeting the department's obligation under the program for prior |
| 4 | school year expenses providing that reimbursement of expenses begin- |
| 5 | ning for the 2011-12 school year shall be calculated based on the |
| 6 | parameters used to generate claims for the 2005-06 school year |
| 7 | 7,000,000 (re. \$7,000,000) |
| 8 | For academic intervention for nonpublic schools based on a plan to be |
| 9 | developed by the commissioner of education and approved by the |
| 10 | director of the budget 922,000 (re. \$922,000) |
| 11 | For services and expenses of the New York state center for school |
| 12 | safety for the 2012-13 school year. Funds appropriated herein shall |
| 13 | be used to operate a state-wide center and shall be subject to an |
| 14 | expenditure plan approved by the director of the budget |
| 15 | 466,000 (re. \$466,000) |
| 16 | For services and expenses of the health education program for the |
| 17 | 2012-13 school year. Funds appropriated herein shall be available |
| 18 | for health-related programs including, but not limited to, those |
| 19 | providing instruction and supportive services in comprehensive |
| 20 | health education and/or acquired immune deficiency syndrome (AIDS) |
| 21 | education. Of the amounts appropriated herein, \$86,000 shall be |
| 22 | available for the program previously operated as the school health |
| 23 | demonstration program. Notwithstanding any other provision of law to |
| 24 | the contrary, funds appropriated herein may be suballocated, subject |
| 25 | to the approval of the director of the budget, to any state agency |
| 26 | or department to accomplish the purpose of this appropriation |
| 27 | 691,000 (re. \$691,000) |
| 28 | For competitive grants for the 2012-13 school year for extended day |
| 29 | programs and school violence prevention programs pursuant to section |
| 30 | 2814 of the education law provided, however, notwithstanding any |
| 31 | inconsistent provisions of law, eligible entities receiving funds |
| 32 | for extended day programs may include not-for-profit organizations |
| 33 | working in collaboration with a public school or school district |
| 34 | 24,344,000 (re. \$20,194,000) |
| 35 | For aid payable for the 2012-13 school year for support of county |
| 36 | vocational education and extension boards pursuant to section 1104 |
| 37 | of the education law, provided, however, that notwithstanding any |
| 38 | inconsistent provision of law, rule, or regulation, any apportion- |
| 39 | ment of aid shall be based on a quota amounting to one-half of the |
| 40 | salary paid each teacher, director, assistant, and supervisor, where |
| 41 | such salary is attributable to a course of study first submitted to |
| 42 | the commissioner for approval pursuant to section 1103 of the educa- |
| 43 | tion law on or before July 1, 2010, but not to exceed the amount |
| 44 4 F | computed by the commissioner based upon an assumed annualized salary |
| 45 | equal to ten thousand five hundred dollars per school year on |
| 46 | account of the employment of such teacher, director, assistant or |
| 47 | supervisor 932,000 (re. \$558,000) |
| 48 | For services and expenses of the primary mental health project at the |
| 49 50 | children's institute for the 2012-13 school year |
| 50 E 1 | 894,000 (re. \$894,000) |
| 51 52 | For services and expenses associated with the math and science high |
| 52 | schools for the 2012-13 school year in the amount of \$1,382,000, |

| 1 2 3 4 | provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 1,382,000 (re. \$1,382,000) Funds appropriated herein shall be available for educational services |
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| 5 6 | and expenses of the Syracuse city school district for the say yes to education program 350,000 |
| 0 7 | For services and expenses of the center for autism and related disa- |
| 8 | bilities at the state university of New York at Albany |
| 9 | 490,000 (re. \$490,000) |
| 10 | For additional services and expenses of the center for autism and |
| 11 | related disabilities at the state university of New York at Alba- |
| 12 | ny 250,000 (re. \$250,000) |
| 13 | Work Force Education. For partial reimbursement of services and |
| 14 | expenses per contract hour of work force education conducted by the |
| 15 | consortium for worker education (CWE), a private not-for-profit |
| 16 | corporation programs approved by the commissioner of education that |
| 17 10 | enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their |
| 18 19 | opportunities for increased earnings and advancement |
| 20 | 13,000,000 |
| 21 | For services and expenses of a \$490,000 2012-13 school year program |
| 22 | for mentoring and tutoring based on model programs proven to be |
| 23 | effective in producing outcomes that include, but are not limited |
| 24 | to, improved graduation rates, provided that such services shall be |
| 25 | provided to students in one or more city school districts located in |
| 26 | a city having a population in excess of 125,000 and less than |
| 27 | 1,000,000 inhabitants provided further that such program will be |
| 28 | operated by a community based organization |
| 29 30 | 490,000 (re. \$490,000) For postsecondary aid to Native Americans to fund awards to eligible |
| 31 | students. Notwithstanding any other provision of law to the contra- |
| 32 | ry, the amount herein made available shall constitute the state's |
| 33 | entire obligation for all costs incurred under section 4118 of the |
| 34 | education law in state fiscal year 2012-13 |
| 35 | 598,000 (re. \$598,000) |
| 36 | For additional payments to the city of New York for costs incurred for |
| 37 | the provision of services that are consistent with and conforms to a |
| 38 | chapter of the laws of 2012 enacted as legislation submitted by the |
| 39 40 | governor pursuant to article VII of the New York constitution relat- ing to the transportation of students who remain at school until |
| 40 41 | five o'clock in the afternoon or later for regularly scheduled |
| 42 | academic programs 3,000,000 (re. \$3,000,000) |
| 43 | For additional grants in aid to certain school districts, public |
| 44 | libraries, and not-for-profit institutions. Notwithstanding any |
| 45 | provision of law this appropriation shall be allocated only pursuant |
| 46 | to a plan setting forth an itemized list of grantees with the amount |
| 47 | to be received by each, or the methodology for allocating such |
| 48 | appropriation. Such plan shall be subject to the approval of the |
| 49 50 | speaker of the assembly and the director of the budget and thereaft- |
| 50 E 1 | er shall be included in a resolution calling for the expenditure of |
| 51 | such monies, which resolution must be approved by a majority vote of |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

all members elected to the assembly upon a roll call vote ... 1 2 9,121,000 (re. \$9,121,000) 3 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 4 5 provision of law this appropriation shall be allocated only pursuant 6 to a plan setting forth an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocating such 8 appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and 9 10 thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-11 ty vote of all members elected to the senate upon a roll call vote 12 ... 20,605,000 (re. \$10,000,000) 13 For payment of small government assistance to school districts pursu-14 15 ant to subdivision 7 of section 3641 of the education law on or 16 before March 31, 2013 upon audit and warrant of the comptroller in 17 the amount that small government assistance was paid to school districts in state fiscal year 2010-11 18 19 1,868,000 (re. \$1,868,000) For services and expenses of the Council for the Humanities 20 21 450,000 (re. \$450,000) 22 For services and expenses of the New York State Historical Association 23 for National History Day ... 100,000 (re. \$100,000) For purposes of the Just for Kids program 24 25 26 For purposes of the North Country Cultural Center for the Arts 27 100,000 (re. \$100,000) 28 For purposes of the missing children program 29 1,000,000 (re. \$1,000,000) For purposes of project community services 30 31 350,000 (re. \$350,000) Sports Programs for Yonkers City School District 32 750,000 (re. \$750,000) 33 After School Programs for New York City (re. \$1,500,000) 34 35

36 By chapter 53, section 1, of the laws of 2011:

Funds appropriated herein shall be available for services and expenses 37 38 of a \$20,440,000 teacher resources and computer training centers 39 program for the 2011-12 school year provided that, notwithstanding 40 any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter-41 42 changed with any other item of appropriation for general support for 43 public schools within the general fund local assistance account 44 elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be

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1 available for payment of liabilities hereafter to accrue ... 2 14,308,000 (re. \$1,197,000) 3 For services and expenses of remaining obligations for the 2010-11 4 school year for support for the operation of targeted prekindergar-5 ten for those providers not eligible to receive funding pursuant to б section 3602-e of the education law and for support for providers 7 continuing to operate such programs in the 2011-12 school year. Such 8 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 9 10 1,303,000 (re. \$1,010,000) 11 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2011-12 school year 12 13 for those programs administered by the state education department ... 1,843,000 (re. \$473,000) 14 15 For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall 16 17 be available for payment of aid heretofore accrued and hereafter to 18 accrue provided that, notwithstanding any provision of law, rule or 19 regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year 20 21 ... 26,220,000 (re. \$1,497,000) For academic intervention for nonpublic schools based on a plan to be 22 developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000) 23 24 25 For services and expenses of the New York state center for school 26 safety for the 2011-12 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 27 28 expenditure plan approved by the director of the budget 29 466,000 (re. \$466,000) For services and expenses of the health education program for the 30 31 2011-12 school year. Funds appropriated herein shall be available 32 for health-related programs including, but not limited to, those 33 providing instruction and supportive services in comprehensive 34 health education and/or acquired immune deficiency syndrome (AIDS) 35 education. Of the amounts appropriated herein, \$86,000 shall be 36 available for the program previously operated as the school health 37 demonstration program. Notwithstanding any other provision of law to 38 the contrary, funds appropriated herein may be suballocated, subject 39 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 40 41 691,000 (re. \$605,000) For competitive grants for the 2011-12 school year for extended day 42 43 programs and school violence prevention programs pursuant to section 44 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations 45 46 47 working in collaboration with a public school or school district ... 24,344,000 (re. \$12,320,000) 48 Funds appropriated herein shall be available for educational services 49 50 and expenses of the Syracuse city school district for the say yes to 51 education program ... 350,000 (re. \$350,000)

| 1 | For services and expenses of the center for autism and related disa- |
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| 2 | bilities at the state university of New York at Albany |
| 3 | 490,000 (re. \$49,000) |
| 4 5 | For the smart scholars early college high school program, provided, |
| 5 | however that expenditure of funds herein shall be subject to a |
| 6 7 | payment schedule developed by the commissioner and approved by the |
| | director of budget 6,000,000 (re. \$3,915,000) |
| 8 | For postsecondary aid to Native Americans to fund awards to eligible |
| 9 | students. Notwithstanding any other provision of law to the contra- |
| 10 | ry, the amount herein made available shall constitute the state's |
| 11 | entire obligation for all costs incurred under section 4118 of the |
| 12 | education law in state fiscal year 2011-12 |
| 13 | 598,000 (re. \$139,000) |
| 14 | For allowances to schools for the blind and deaf and other students |
| 15 | with disabilities subject to article 85 of the education law, |
| 16 | including state aid for blind and deaf pupils in certain insti- |
| 17 | tutions to be paid for the purposes provided under section 4204-a of |
| 18 19 | the education law for the education of deaf children under 3 years |
| 20 | of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be |
| 20 21 | developed by the commissioner and approved by the director of the |
| 22 | budget. |
| 22 | Of the amounts appropriated herein, up to \$6,651,000 shall be used for |
| 24 | debt service on capital construction projects financed through the |
| 25 | state dormitory authority, and up to \$13,349,000 shall be available |
| 26 | for allowances to schools for the blind and deaf for the residential |
| 27 | costs of students at such schools and for remaining allowances for |
| 28 | the 2010-11 school year. Provided further that, notwithstanding any |
| 29 | inconsistent provision of law, upon disbursement of funds appropri- |
| 30 | ated for allowances to schools for the blind and deaf in the indi- |
| 31 | viduals with disabilities program special revenue funds-federal/aid |
| 32 | to localities for purposes of this appropriation, funds appropriated |
| 33 | herein shall be reduced in an amount equivalent to such disbursement |
| 34 | and the portion of this appropriation so affected shall have no |
| 35 | further force or effect. |
| 36 | Notwithstanding any provision of the law to the contrary, funds appro- |
| 37 | priated herein shall be available for payment of liabilities hereto- |
| 38 | fore accrued or hereafter to accrue and, subject to the approval of |
| 39 | the director of the budget, such funds shall be available to the |
| 40 | department net of disallowances, refunds, reimbursements and credits |
| 41 | |
| 42 | 20,000,000 (re. \$382,000) For the state's share of the costs of the education of preschool chil- |
| 43 | dren with disabilities pursuant to section 4410 of the education |
| 44 | law. Notwithstanding any inconsistent provision of law to the |
| 45 | contrary, the amount appropriated herein shall support a state share |
| | of preschool handicapped education costs for the 2010-11 school year |
| 46 | limited to 59.5 percent of such total approved expenditures, and |
| 46 47 | initial to 59.5 percent of such total approved expenditures, and |
| 47 48 | furthermore, notwithstanding any other provision of law, local |
| 47 48 49 | |
| 47 48 49 50 | furthermore, notwithstanding any other provision of law, local |
| 47 48 49 | furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2009-10 |

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Notwithstanding any provision of law to the contrary, funds appro-1 2 priated herein shall be available for payment of liabilities hereto-3 fore accrued or hereafter to accrue and, subject to the approval of 4 the director of the budget, such funds shall be available to the 5 department net of disallowances, refunds, reimbursements and credits б ... 869,900,000 (re. \$166,000) 7 For services and expenses associated with the math and science high schools for the 2011-12 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 8 9 10 entities that received program funding for the 2007-08 school year 11 1,382,000 (re. \$1,382,000) . . . For aid payable for the 2011-12 school year for support of county 12 vocational education and extension boards pursuant to section 1104 13 14 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-15 ment of aid shall be based on a quota amounting to one-half of the 16 17 salary paid each teacher, director, assistant, and supervisor, where 18 such salary is attributable to a course of study first submitted to 19 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 20 21 computed by the commissioner based upon an assumed annualized salary 22 equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or 23 24 supervisor ... 932,000 (re. \$22,000) For competitive grants for the 2011-12 school year for extended day 25 26 programs and school violence prevention programs pursuant to section 27 2814 of the education law provided, however, notwithstanding any 28 inconsistent provisions of law, eligible entities receiving funds 29 for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 30 31 24,344,000 (re. \$1,984,000) 32 For nonpublic school aid payable in the 2011-12 state fiscal year. 33 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 34 amount payable during the 2011-12 state fiscal year 35 36 74,157,000 (re. \$1,000) By chapter 53, section 1, of the laws of 2010, as transferred by chapter 37 38 53, section 1, of the laws of 2011: 39 For allowances to private schools for the blind and the deaf pursuant 40 to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes 41 42 provided under article 85 of the education law for the education of 43 deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account 44 45 (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other 46

inconsistent provisions of law, such funds appropriated herein shall
be for the New York state pupils approved to attend such schools and
whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

- Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and \$105,689,000 shall be available for allowances to schools for the blind and deaf.
- 5 Funds appropriated herein for apportionment by the commissioner to б private schools for the blind and deaf for services provided during 7 2009-10 school year and thereafter may, in the first instance, the be designated as the state share of moneys due to a private school for the blind and deaf pursuant to title XIX of the social security 8 9 10 act, on account of school supportive health services provided to 11 students with disabilities in special education programs pursuant to article 89 of the education law and to those pupils who are quali-12 fied handicapped persons as defined in the federal rehabilitation 13 1973, as amended. Such state share shall be assigned on 14 act of behalf of private schools for the blind and deaf to the department of health, as provided herein; the amount designated as such nonfed-15 16 eral share may be suballocated by the commissioner to the department 17 18 health based on the monthly report of the commissioner of health of to the commissioner. The amount to be assigned to the department of 19 health, as determined by the commissioner of health, for any school 20 21 shall not exceed the federal share of any moneys due to such school pursuant to title XIX. Moneys designated as state share moneys shall 22 be paid to such private schools for the blind and deaf by the department of health based on the submission and approval of claims 23 24 25 related to such school supportive health services, in the manner 26 provided by law.
- 27 Provided further that, notwithstanding any inconsistent provision of 28 law, upon disbursement of funds appropriated for additional allow-29 ances to private schools for the blind and deaf in the vocational and educational services for individuals with disabilities program 30 31 special revenue funds-federal/aid to localities, funds appropriated 32 herein shall be reduced in an amount equivalent to such disbursement 33 and the portion of this appropriation so affected shall have no 34 further force or effect. Such reduction in the general fund allowances to private schools for the blind and deaf shall be fully 35 36 offset by the special revenue funds-federal/aid to localities funds 37 appropriated for additional allowances to private schools for the 38 blind and deaf.
- 39 Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-40 fore accrued or hereafter to accrue and, subject to the approval of 41 the director of the budget, such funds shall be available to the 42 43 department net of disallowances, refunds, reimbursements and credits 44 ... 112,340,000 (re. \$6,915,000) For July and August programs for school-aged children with handicap-45 46 ping conditions pursuant to section 4408 of the education law, 47 provided by private schools for the blind and deaf authorized by 48 article 85 of the education law, pursuant to an allocation plan to be developed by the commissioner and approved by the director of the 49 50 budget. Notwithstanding any provision of law to the contrary, funds 51 appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local 52

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1 assistance account, subject to approval of the director of the budg-2 Notwithstanding any provision of law to the contrary, funds et. 3 appropriated herein shall be available for payment of liabilities 4 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-5 6 able to the department net of disallowances, refunds, reimbursements 7 and credits ... 24,000,000 (re. \$200,000) 8 For July and August programs for school-aged children with handicap-9 ping conditions pursuant to section 4408 of the education law. 10 Moneys appropriated herein shall be used as follows: (i) for remain-11 ing 2009-10 school year obligations and for obligations for school 12 years prior to the 2009-10 school year provided, however, that of 13 the amounts appropriated herein, payments for obligations for school 14 years prior to the 2009-10 school year shall be limited to 15 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 16 17 of the education law. Provided, however, that notwithstanding any 18 inconsistent provision of law to the contrary, that payment of 19 eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and 20 21 provided further that no claim shall be set aside for insufficiency 22 of funds to make a complete payment, but shall be eligible for a 23 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 24 25 Notwithstanding any inconsistent provision of law to the contrary, 26 appropriated herein for liabilities incurred by school funds districts shall only be available for liabilities incurred prior to 27 28 July 1, 2010, and shall represent the maximum amount payable during 29 the 2010-11 state fiscal year. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein shall be available for 31 payment of liabilities heretofore accrued or hereafter to accrue 32 subject to the approval of the director of the budget, such and. 33 funds shall be available to the department net of disallowances, 34 refunds, reimbursements and credits. Notwithstanding any other 35 provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, 36 37 to any state agency or department to accomplish the purpose of this 38 appropriation ... 188,200,000 (re. \$205,000) 39 For nonpublic school aid payable in the 2010-11 state fiscal year. 40 Notwithstanding any provision of law, rule or regulation to the 41 contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year 42 43 80,605,000 (re. \$14,000) 44 For aid payable for additional nonpublic school aid. Notwithstanding 45 any inconsistent provision of law, funds appropriated herein shall 46 be available for payment of aid heretofore accrued and hereafter to 47 accrue provided that, notwithstanding any provision of law, rule or 48 regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year 49 50 ... 28,500,000 (re. \$22,000) 51 For services and expenses of the summer food program for the 2010-11 52 school year ... 3,049,000 (re. \$5,000)

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The appropriation made by chapter 53, section 1, of the laws of 2011, as 1 2 amended by chapter 53, section 1, of the laws of 2012, is hereby 3 amended and reappropriated to read: 4 For grants in aid to school districts, libraries, not for profits and 5 educational institutions, notwithstanding any provision of law this 6 appropriation shall be allocated only pursuant to a plan setting 7 forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of 8 Such 9 10 the senate and the director of the budget and thereafter shall be 11 included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members 12 elected to the senate upon a roll call vote 13 14 16,226,000 (re. \$1,000,000) 15 For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to 16 17 school districts based on a plan developed by the commissioner [in consultation with the secretary of state] and approved by the direc-18 19 tor of the budget. Provided that such funds may only be awarded to a 20 school district which demonstrates that it has implemented one or 21 more long term efficiencies within two years prior to a response to 22 request for proposal or during the current school year in school a district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the 23 24 25 state or the locality and: (i) have resulted or will result in a 26 significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative 27 28 component, or the equivalent, of the school district budget and/or 29 transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the 30 31 program component of the school district budget compared to the 32 prior year; and (ii) are expected to result in substantial and 33 recurring cost savings in total operating expenses and/or recurring 34 significant reductions in administrative expenditures, or the equiv-35 alent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs 36 37 included in the program component of the school district budget in future years; provided further that, a school district that submits 38 39 documentation that has been approved by the commissioner by Septem-1, [2012] 2013 demonstrating that it has fully implemented new 40 ber 41 standards and procedures for conducting annual professional perform-42 ance reviews of classroom teachers and building principals to deter-43 mine teacher and principal effectiveness shall receive bonus points 44 in the scoring of its grant application[, provided]. PROVIDED further that, notwithstanding any provision of law to the 45 46 contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, 47 a minimum of \$37,500,000 shall be available for the payment of grant 48 in the 2013-14 [state fiscal] SCHOOL year, AND SUCH 49 awards 50 \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF PREKINDERGAR-51 TEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARNING GRANTS, 52 \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A MASTER

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TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH SCHOOL 1 2 PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL RECEIVE 3 ANY PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMITTED 4 DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY SEPTEM-5 BER 1, 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW STANDб ARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE 7 REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETERMINE 8 TEACHER AND PRINCIPAL EFFECTIVENESS. 9 PROVIDED. FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE 10 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY 11 AND HALF-DAY PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A 12 REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY 13 THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT 14 15 EXISTING HALF-DAY PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACE-MENTS; PROVIDED THAT PREFERENCE SHALL BE GRANTED FOR FULL-DAY PLACE-16 17 WHILE ENSURING THAT A PORTION OF GRANTS INCLUDE HALF-DAY MENTS PLACEMENTS BASED ON ELIGIBLE APPLICATIONS; AND PROVIDED, FURTHER, 18 19 THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS, AND PROVIDED FURTHER, 20 HOWEVER . THAT ANY PORTION OF SUCH \$12,500,000 THAT IS NOT AWARDED SHALL 21 22 REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14 SCHOOL YEAR OR 23 FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN 24 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS 25 INCLUD-ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL 26 DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY 27 28 EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL 29 TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO TO 30 WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-31 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, 32 HOWEVER, 33 THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED 34 HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE 35 INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER 36 SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE 37 TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDER-38 39 GARTEN FOUNDATION FOR THE COMMON CORE STANDARDS WITHIN THREE YEARS; 40 (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE 41 PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARA-GRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCA-42 TION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME 43 RULES 44 AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO 45 SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S PRE-KINDERGARTEN GRANT 46 SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED 47 NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE 48 APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT CONVERSIONS 49 AND NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S 50 51 SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I 52 OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION

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PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN 1 LAW; 2 TOTAL ACTUAL GRANT EXPENDITURES EXCESS OF THE INCURRED ΒY THE 3 DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. 4 PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF 5 SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALIб TY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID 7 RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF AND 8 TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY 9 SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE 10 HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, 11 FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY 12 PERCENT OF THE TOTAL PRE-KINDERGARTEN GRANT ALLOCATION.

13 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-14 15 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS SCHOOL DISTRICTS IN COLLABORATION WITH NOT-FOR-PROFIT COMMUNITY-16 OR 17 BASED ORGANIZATIONS BASED ON RESPONSES TO A REQUEST FOR PROPOSALS PLANNING AND IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY THE 18 FOR COMMISSIONER; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III) 19 ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS 20 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE 21 22 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS 23 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY. 24 PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD 25 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT 26 TO WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE 27 28 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF 29 SCHOOL DAY AND/OR YEAR, (II) THE EXTENT TO WHICH THE PROPOSAL THE 30 WOULD PROVIDE ADDITIONAL LEARNING TIME FOR STUDENTS IN GRADES SIX EIGHT, AND (III) HOW THE ADDITIONAL LEARNING TIME WOULD BE 31 THROUGH 32 UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL TIME SPENT ON 33 CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT SHALL BE ELIGI-34 BLE TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT UNLESS ITS 35 PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT least 25 PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE 36 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY 37 38 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED 39 BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME; 40 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-41 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE, 42 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF 43 THE 44 EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II) DISTRICT'S PUBLIC SCHOOL DISTRICT 45 THE ENROLLMENT, PURSUANT ΤO SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR 46 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), 47 MULTI-PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-48 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR 49 50 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR, DIVIDED BY (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE 51 INDEXES 52 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH

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PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE 2 PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES BASE YEAR; THE 3 COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT 4 PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL DESCRIBED ABOVE; 5 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES б INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY 7 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED 8 9 LEARNING GRANT ALLOCATION. 10 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE 11 CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS 12 13 (I) DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES IN COOR-DINATION WITH THE COMMISSIONER, (II) APPROVED BY THE DIRECTOR OF THE 14 15 BUDGET AND (III) ISSUED BY THE COMMISSIONER, TO SCHOOL DISTRICTS, OR IN A CITY WITH A POPULATION OF ONE MILLION OR MORE AN ELIGIBLE ENTI-16 17 TY, TO IMPROVE STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMU-NITY SCHOOLS PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO 18 19 DELIVER CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, MENTAL HEALTH, 20 NUTRITION, COUNSELING, LEGAL AND/OR OTHER SERVICES TO STUDENTS AND FAMILIES. IN A CITY WITH A POPULATION OF ONE MILLION OR MORE, 21 THEIR 22 ELIGIBLE ENTITIES SHALL MEAN THE CITY SCHOOL DISTRICT OF THE CITY OF 23 NEW YORK, OR NOT-FOR-PROFIT ORGANIZATIONS, WHICH SHALL INCLUDE NOT-24 FOR-PROFIT COMMUNITY-BASED ORGANIZATIONS. AN ELIGIBLE ENTITY THAT IS 25 A NOT-FOR-PROFIT MAY APPLY FOR A COMMUNITY SCHOOL GRANT PROVIDED THAT IT COLLABORATES WITH THE CITY SCHOOL DISTRICT OF THE CITY OF 26 NEW YORK AND RECEIVES THE APPROVAL OF THE CHANCELLOR OF THE CITY 27 28 SCHOOL DISTRICT OF THE CITY OF NEW YORK. PROVIDED, FURTHER, THAT 29 GRANTS SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT SUCH 30 LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE 31 (II)32 SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE 33 HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE SUSTAINABILITY OF THE 34 PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V) PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD 35 SUCH FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT 36 FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE SCHOOL 37 DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES 38 THROUGH 39 PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZATIONS, 40 (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR DELIVERY OF 41 SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE EXTENT TO 42 WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD FACILITATE IN STUDENT AND 43 MEASURABLE IMPROVEMENT FAMILY OUTCOMES, (IV) THE 44 EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES HOW EXISTING 45 FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE SUCH COMMUNITY SERVICES, AND (V) THE EXTENT TO WHICH THE PROPOSAL ENSURES THE SAFE-46 47 TY OF ALL STUDENTS, STAFF AND COMMUNITY MEMBERS IN SCHOOL BUILDINGS USED AS COMMUNITY HUBS. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS 48 GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS IN 49 50 INSTALLMENTS UPON SUCCESSFUL IMPLEMENTATION OF EACH PHASE OF A SCHOOL DISTRICT'S APPROVED PROPOSAL. PROVIDED, FURTHER, 51 THAT NO 52 SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL

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COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL COMMU-1 2 NITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF \$500,000. FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE 3 PROVIDED, 4 CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER 5 б ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS ΙN 7 MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED 8 THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN ΒY 9 CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRI-10 ATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS AND CORPS 11 APPROVED BY THE DIRECTOR OF THE BUDGET, TO BUILD A OF 12 OUTSTANDING MATH, SCIENCE AND RELATED FIELDS TEACHERS IN ORDER TO IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH 13 PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ESTABLISH AN 14 15 APPLICATION PROCESS; (II) GUIDELINES BY WHICH APPLICATIONS FROM ELIGIBLE TEACHERS SHALL BE EVALUATED, WHICH SHALL INCLUDE, 16 BUT NOT 17 ΒE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE 18 ANNUAL PROFESSIONAL PERFORMANCE REVIEW; AND (III) PROVIDE PERIODIC 19 OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLI-CANTS. PROVIDED, FURTHER, THAT PRIORITY SHALL BE GIVEN TO APPLICANTS 20 IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS 21 NOT OTHERWISE NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON 22 OFFERED. 23 APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF MASTER 24 TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSI-25 TY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING SUCH PROGRAM. HEREIN SHALL BE CONSTRUED TO LIMIT THE RIGHTS OF LABOR 26 NOTHING ORGANIZATIONS REPRESENTING TEACHERS TO COLLECTIVELY BARGAIN TERMS 27 28 AND CONDITIONS PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW. 29 FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE PROVIDED, 30 CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY 31 COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND 32 EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED, 33 34 HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL 35 PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE AWARDED ON SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED 36 А 37 ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. 38 39 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 40 41 [2014] 2015 ... 250,000,000 (re. \$250,000,000) Funds appropriated herein shall be used to provide competitive grants 42 43 pursuant to a request for proposals, developed by the commissioner 44 and approved by the director of budget, to those school districts 45 that are participating in the race to the top program and/or which 46 demonstrate satisfactory progress, as determined by the commission-47 er, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student perform-48 ance and provision of professional development to improve teacher 49 50 performance; and that those eligible districts also demonstrate the improved academic achievement gains and student outcomes such 51 most 52 as establishing or expanding participation in college level or early

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college programs; and other appropriate measures of student perform-1 2 ance; provided further that in determining the amount of the award 3 to be made from the funds appropriated herein for those school 4 districts identified as making the greatest achievement gains and 5 eligible for such award, the maximum grant award available to each б school district shall be based upon the size of the district meas-7 ured by public school enrollment of the district; and provided 8 further that such amount shall be adjusted based upon measures of 9 district need and provided further that no district receiving a 10 grant may be awarded more than forty percent of the total amount 11 awarded; and provided further that any such funds awarded to а school district shall be used to increase student performance, 12 narrow the achievement gap, and increase academic performance in 13 traditionally underserved student groups[, provided]. 14

- PROVIDED further that, notwithstanding any provision of law to the 15 contrary, in addition to the competitive awards amount as defined in 16 17 paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant 18 awards in the 2013-14 [state fiscal] SCHOOL year, AND SUCH \$37,500,000 SHALL BE MADE AVAILABLE FOR \$12,500,000 OF PRE-KINDER-19 20 GARTEN GRANTS, \$10,000,000 OF SCHOOL-WIDE EXTENDED LEARNING GRANTS, 21 \$7,500,000 OF COMMUNITY SCHOOLS GRANTS, \$5,500,000 FOR A MASTER 22 TEACHER PROGRAM AND \$2,000,000 FOR THE EARLY COLLEGE HIGH SCHOOL 23 24 PROGRAM; PROVIDED, HOWEVER, THAT NO SCHOOL DISTRICT SHALL RECEIVE 25 PORTION OF SUCH \$37,500,000 UNLESS IT SHALL HAVE SUBMITTED ANY DOCUMENTATION THAT HAS BEEN APPROVED BY THE COMMISSIONER BY SEPTEM-26 2013 DEMONSTRATING THAT IT HAS FULLY IMPLEMENTED NEW STAND-27 BER 1, 28 ARDS AND PROCEDURES FOR CONDUCTING ANNUAL PROFESSIONAL PERFORMANCE 29 REVIEWS OF CLASSROOM TEACHERS AND BUILDING PRINCIPALS TO DETERMINE 30 TEACHER AND PRINCIPAL EFFECTIVENESS.
- PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW 31 TO THE 32 CONTRARY, THE \$12,500,000 APPROPRIATED HEREIN AVAILABLE FOR FULL-DAY 33 AND HALF-DAY PRE-KINDERGARTEN GRANTS SHALL BE AWARDED, BASED ON A 34 REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW 35 FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PLACEMENTS AND/OR TO CONVERT 36 37 EXISTING HALF-DAY PRE-KINDERGARTEN PLACEMENTS INTO FULL-DAY PLACE-MENTS; PROVIDED THAT PREFERENCE SHALL BE GRANTED FOR FULL-DAY PLACE-38 39 MENTS WHILE ENSURING THAT A PORTION OF GRANTS INCLUDE HALF-DAY 40 PLACEMENTS BASED ON ELIGIBLE APPLICATIONS; AND PROVIDED, FURTHER, THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS, AND PROVIDED FURTHER, HOWEVER, 41 42 THAT ANY PORTION OF SUCH \$12,500,000 THAT 43 IS NOT AWARDED SHALL 44 REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2013-14 SCHOOL YEAR OR 45 FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN 46 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM 47 FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUD-ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF 48 SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY 49 THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL 50 EACH OF TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT 51 TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE 52

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TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-1 2 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, 3 THAT FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS APPROPRIATED 4 SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE HEREIN 5 INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY б PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER 7 SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH THE NEW YORK STATE PRE-KINDER-8 9 GARTEN FOUNDATION FOR THE COMMON CORE STANDARDS WITHIN THREE YEARS; 10 (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE 11 PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARA-12 GRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCA-13 TION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REOUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT ТО 14 15 SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S PRE-KINDERGARTEN GRANT 16 17 SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS 18 (II) THE 19 APPROVED NUMBER OF HALF-DAY PRE-KINDERGARTEN PLACEMENT CONVERSIONS AND NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S 20 SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I 21 22 OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION 23 LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN 24 TOTAL ACTUAL GRANT EXPENDITURES EXCESS OF THE INCURRED BY THE 25 DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF 26 SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALI-27 28 TY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID 29 AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF 30 TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE 31 32 HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, 33 FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY 34 PERCENT OF THE TOTAL PRE-KINDERGARTEN GRANT ALLOCATION. 35 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR SCHOOL-

36 WIDE EXTENDED LEARNING GRANTS SHALL BE AWARDED TO SCHOOL DISTRICTS 37 OR SCHOOL DISTRICTS IN COLLABORATION WITH NOT-FOR-PROFIT COMMUNITY-38 39 BASED ORGANIZATIONS BASED ON RESPONSES TO A REQUEST FOR PROPOSALS 40 FOR PLANNING AND IMPLEMENTATION GRANTS THAT IS (I) DEVELOPED BY THE 41 COMMISSIONER; (II) APPROVED BY THE DIRECTOR OF THE BUDGET; AND (III) ISSUED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT SUCH GRANTS 42 SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE 43 44 FOLLOWING: (I) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE SCHOOLS 45 AND STUDENTS WITH THE GREATEST NEED, AND (II) PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD 46 47 IMPLEMENTATION GRANT FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT FACTORS INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO 48 WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD MAXIMIZE THE USE OF THE 49 50 ADDITIONAL LEARNING TIME THROUGH A COMPREHENSIVE RESTRUCTURING OF THE SCHOOL DAY AND/OR YEAR, (II) THE EXTENT TO WHICH THE PROPOSAL 51 WOULD PROVIDE ADDITIONAL LEARNING TIME FOR STUDENTS IN GRADES SIX 52

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THROUGH EIGHT, AND (III) HOW THE ADDITIONAL LEARNING TIME WOULD BE 1 2 UTILIZED, INCLUDING, BUT NOT LIMITED TO, ADDITIONAL TIME SPENT ON 3 CORE ACADEMICS. PROVIDED, HOWEVER, THAT NO DISTRICT SHALL BE ELIGI-4 TO RECEIVE A SCHOOL-WIDE EXTENDED LEARNING GRANT UNLESS ITS BLE PROPOSAL WOULD INCREASE STUDENT LEARNING TIME BY AT 5 least 25 б PERCENT. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S SCHOOL-WIDE 7 EXTENDED LEARNING IMPLEMENTATION GRANT SHALL EQUAL ITS AVERAGE DAILY 8 ATTENDANCE IN THE SCHOOL-WIDE EXTENDED LEARNING PROGRAM MULTIPLIED BY THE EXPECTED COST PER PUPIL OF THE ADDITIONAL LEARNING TIME; 9 10 PROVIDED, FURTHER, THAT THE EXPECTED COST PER PUPIL OF THE ADDI-11 TIONAL LEARNING TIME SHALL EQUAL THE GREATER OF \$1,500 OR (A) THE 12 QUOTIENT OF (I) THE SCHOOL DISTRICT'S APPROVED OPERATING EXPENSE, 13 PURSUANT TO PARAGRAPH T OF SUBDIVISION 1 OF SECTION 3602 OF THE EDUCATION LAW, FOR THE YEAR PRIOR TO THE BASE YEAR, DIVIDED BY (II) 14 15 THE DISTRICT'S PUBLIC SCHOOL DISTRICT ENROLLMENT, PURSUANT TO SUBPARAGRAPH (2) OF PARAGRAPH N OF SUCH SUBDIVISION, FOR THE YEAR 16 17 PRIOR TO THE BASE YEAR, MULTIPLIED BY (B) 10 PERCENT (0.10), MULTI-PLIED BY (C) THE QUOTIENT OF (I) THE AVERAGE OF THE NATIONAL CONSUM-18 ER PRICE INDEXES DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR 19 FOR THE 12-MONTH PERIOD PRECEDING JANUARY FIRST OF THE BASE YEAR, 20 (II) THE AVERAGE OF THE NATIONAL CONSUMER PRICE INDEXES 21 DIVIDED BY 22 DETERMINED BY THE UNITED STATES DEPARTMENT OF LABOR FOR THE 12-MONTH 23 PERIOD PRECEDING JANUARY FIRST OF THE YEAR TWO YEARS PRIOR TO THE 24 PROVIDED, HOWEVER, THAT IN EXTRAORDINARY CASES THE BASE YEAR; COMMISSIONER MAY AWARD A GRANT THAT EXCEEDS THE PER PUPIL LIMIT 25 DESCRIBED ABOVE; PROVIDED FURTHER, HOWEVER, THAT NO DISTRICT SHALL 26 RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES 27 INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY 28 29 THE COMMISSIONER. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL SCHOOL-WIDE EXTENDED 30 LEARNING GRANT ALLOCATION. 31 32 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$7,500,000 APPROPRIATED HEREIN AVAILABLE FOR COMMUNITY 33 34 SCHOOLS GRANTS SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS 35 (I) DEVELOPED BY THE STATE COUNCIL ON CHILDREN AND FAMILIES IN COOR-DINATION WITH THE COMMISSIONER, (II) APPROVED BY THE DIRECTOR OF THE 36 BUDGET AND (III) ISSUED BY THE COMMISSIONER, TO SCHOOL DISTRICTS, OR 37 IN A CITY WITH A POPULATION OF ONE MILLION OR MORE AN ELIGIBLE ENTI-38 39 TY, TO IMPROVE STUDENT OUTCOMES THROUGH THE IMPLEMENTATION OF COMMU-40 NITY SCHOOLS PROGRAMS THAT USE SCHOOL BUILDINGS AS COMMUNITY HUBS TO 41 DELIVER CO-LOCATED OR SCHOOL-LINKED ACADEMIC, HEALTH, MENTAL HEALTH, NUTRITION, COUNSELING, LEGAL AND/OR OTHER SERVICES TO STUDENTS AND 42 THEIR FAMILIES. IN A CITY WITH A POPULATION OF ONE MILLION OR MORE, 43 44 ELIGIBLE ENTITIES SHALL MEAN THE CITY SCHOOL DISTRICT OF THE CITY OF 45 NEW YORK, OR NOT-FOR-PROFIT ORGANIZATIONS, WHICH SHALL INCLUDE NOT-FOR-PROFIT COMMUNITY-BASED ORGANIZATIONS. AN ELIGIBLE ENTITY THAT IS 46 47 A NOT-FOR-PROFIT MAY APPLY FOR A COMMUNITY SCHOOL GRANT PROVIDED THAT IT COLLABORATES WITH THE CITY SCHOOL DISTRICT OF THE CITY OF 48 NEW YORK AND RECEIVES THE APPROVAL OF THE CHANCELLOR OF THE CITY 49 50 SCHOOL DISTRICT OF THE CITY OF NEW YORK. PROVIDED, FURTHER, THAT

SUCH GRANTS SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT

LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED,

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(II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF 1 THE 2 SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE 3 HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE SUSTAINABILITY OF THE 4 PROPOSED COMMUNITY SCHOOLS PROGRAM, AND (V) PROPOSAL QUALITY. PROVIDED, FURTHER, THAT TO ASSESS PROPOSAL QUALITY IN ORDER TO AWARD 5 б SUCH FUNDING, THE COMMISSIONER SHALL TAKE INTO ACCOUNT FACTORS 7 INCLUDING, BUT NOT LIMITED TO: (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S PROPOSAL WOULD PROVIDE SUCH COMMUNITY SERVICES 8 THROUGH PARTNERSHIPS WITH LOCAL GOVERNMENTS AND NON-PROFIT ORGANIZATIONS, 9 10 (II) THE EXTENT TO WHICH THE PROPOSAL WOULD PROVIDE FOR DELIVERY OF 11 SUCH SERVICES DIRECTLY IN SCHOOL BUILDINGS, (III) THE EXTENT TO 12 WHICH THE PROPOSAL ARTICULATES HOW SUCH SERVICES WOULD FACILITATE 13 MEASURABLE IMPROVEMENT IN STUDENT AND FAMILY OUTCOMES, (IV) THE EXTENT TO WHICH THE PROPOSAL ARTICULATES AND IDENTIFIES HOW EXISTING 14 15 FUNDING STREAMS AND PROGRAMS WOULD BE USED TO PROVIDE SUCH COMMUNITY SERVICES, AND (V) THE EXTENT TO WHICH THE PROPOSAL ENSURES THE SAFE-16 TY OF ALL STUDENTS, STAFF AND COMMUNITY MEMBERS IN SCHOOL BUILDINGS 17 USED AS COMMUNITY HUBS. PROVIDED, HOWEVER, THAT COMMUNITY SCHOOLS 18 GRANTS APPROPRIATED HEREIN SHALL BE PAID TO SCHOOL DISTRICTS 19 IN INSTALLMENTS UPON SUCCESSFUL IMPLEMENTATION OF EACH PHASE OF A 20 SCHOOL DISTRICT'S APPROVED PROPOSAL. PROVIDED, FURTHER, 21 THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL 22 COMMUNITY SCHOOLS GRANT ALLOCATION, AND THAT EACH INDIVIDUAL COMMU-23 NITY SCHOOL SITE SHALL BE LIMITED TO A MAXIMUM GRANT OF \$500,000. 24 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE 25 CONTRARY, THE \$5,500,000 APPROPRIATED HEREIN AVAILABLE FOR A MASTER 26 TEACHERS PROGRAM SHALL SUPPORT THE AWARD OF STIPENDS OF \$15,000 PER 27 28 ANNUM OVER FOUR YEARS TO INDIVIDUAL HIGH-PERFORMING TEACHERS IN MATH, SCIENCE AND RELATED FIELDS, AND OF RELATED COSTS, ADMINISTERED 29 THE STATE UNIVERSITY OF NEW YORK PURSUANT TO A PLAN DEVELOPED IN 30 BY CONSULTATION WITH THE COMMISSIONER, WHO SHALL CONSULT WITH APPROPRI-31 32 ATE STATE ORGANIZATIONS REPRESENTING K-12 PUBLIC SCHOOL TEACHERS, 33 AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO BUILD A CORPS OF OUTSTANDING MATH, SCIENCE AND RELATED FIELDS TEACHERS IN ORDER TO 34 35 IMPROVE THE QUALITY OF INSTRUCTION AT PUBLIC SECONDARY SCHOOLS. SUCH PLAN FOR USE OF FUNDING APPROPRIATED HEREIN SHALL: (I) ESTABLISH AN 36 37 APPLICATION PROCESS; (II) GUIDELINES BY WHICH APPLICATIONS FROM TEACHERS SHALL BE EVALUATED, WHICH SHALL INCLUDE, BUT NOT 38 ELIGIBLE 39 BE LIMITED TO, ACHIEVEMENT OF A RATING OF HIGHLY EFFECTIVE ON THE 40 ANNUAL PROFESSIONAL PERFORMANCE REVIEW; AND (III) PROVIDE PERIODIC 41 OPPORTUNITIES FOR PROFESSIONAL DEVELOPMENT FOR SUCCESSFUL APPLI-PROVIDED, FURTHER, THAT PRIORITY SHALL BE GIVEN TO APPLI-CANTS. 42 CANTS IN REGIONS OF THE STATE WHERE A SIMILAR PROGRAM IS NOT 43 OTHER-44 WISE OFFERED. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, 45 UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, SUCH \$5,500,000 OF 46 MASTER TEACHERS PROGRAM FUNDING MAY BE SUB-ALLOCATED TO THE STATE UNIVERSITY OF NEW YORK FOR THE SOLE PURPOSE OF ADMINISTERING SUCH 47 PROGRAM. NOTHING HEREIN SHALL BE CONSTRUED TO LIMIT THE 48 RIGHTS OF 49 LABOR ORGANIZATIONS TO COLLECTIVELY BARGAIN TERMS AND CONDITIONS 50 PURSUANT TO ARTICLE 14 OF THE CIVIL SERVICE LAW. PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO 51 THE CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR THE EARLY

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| 1 2 3 4 5 6 7 8 9 10 | COLLEGE HIGH SCHOOL PROGRAM SHALL SUPPORT THE CONTINUATION AND EXPANSION OF SUCH PROGRAM PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET. PROVIDED, HOWEVER, THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE AWARDED ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, |
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| 11 | [2014] 2015 250,000,000 (re. \$250,000,000) |
| 12 13 | By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: |
| 14 15 16 17 18 20 21 22 23 24 25 26 27 28 | For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget 922,000 |
| 29 30 32 33 34 35 37 39 40 41 42 | By chapter 53, section 1, of the laws of 2010, as transferred and amended by chapter 53, section 1, of the laws of 2011: For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000 (re. \$292,000) |
| 43 44 45 46 | By chapter 53, section 1, of the laws of 2009: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget 922,000 |

| 1 2 3 4 5 6 | providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education 691,000 (re. \$268,000) To the Buffalo City school district for the creation and implementa- tion of the helping involve parents for better schools (HIP) program 250,000 (re. \$186,000) |
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| 789012345678901234567890123345678901234567890 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 1,900,000 (re. \$1,900,000) For services and expenses of the New York Historical Association 180,000 |
| 51 | direct instructional services to students at such schools. The |

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commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes 1 2 3 funds appropriated herein among eligible schools 4 2,000,000 (re. \$53,000) For services and expenses of schools under registration review for the 5 6 2009-10 school year. Funds appropriated herein shall only be avail-7 ble upon approval of an expenditure plan developed by the commis-8 sioner of education and approved by the director of the budget 9 1,751,000 (re. \$1,741,430) 10 For Special Act School Districts additional costs associated with academic programs ... 1,300,000 (re. \$1,286,000) 11 By chapter 53, section 1, of the laws of 2009, as amended by chapter 12 13 502, section 2, of the laws of 2009: 14 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 15 16 Moneys appropriated herein shall be used as follows: (i) for remain-17 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 18 19 schools operated under articles 87 and 88 of the education law, and 20 notwithstanding any inconsistent provision of law, (iii) for payments made pursuant to this appropriation for current school year 21 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 22 23 24 and maintenance rates and transportation expense provided for here-25 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 26 27 by the commissioner of education, and provided further that no claim be set aside for insufficiency of funds to make a complete 28 shall payment, but shall be eligible for a partial payment in one year and 29 30 shall retain its priority date status for subsequent appropriations 31 designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall 32 33 only be available for liabilities incurred prior to July 1, 2010, shall be used to pay 2008-09 school year claims in the first 34 35 instance, and represent the maximum amount payable during the 2009-10 state fiscal year. Notwithstanding any provision of law to the 36 contrary, funds appropriated herein shall be available for payment 37 38 of liabilities heretofore accrued or hereafter to accrue and, 39 subject to the approval of the director of the budget, such funds 40 shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of 41 42 this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 43 44 45 260,400,000 (re. \$750,000) For allowances to private schools for the blind and the deaf, includ-46 47 ing state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education 48 49 law for the education of deaf children under 3 years of age includ-50 ing transfers to the miscellaneous special revenue fund Rome school 51 for the deaf account (339E6) pursuant to a plan to be developed by

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1 the commissioner and approved by the director of the budget. 2 Notwithstanding any other inconsistent provisions of law, such funds 3 appropriated herein shall be for the New York state pupils approved 4 to attend such schools and whose admissions, attendance and termi-5 nation therein is in accordance with rules and regulations of the 6 commissioner of education.

- Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and \$111,449,000 shall be available for allowances to schools for the blind and deaf.
- 11 Provided further that, notwithstanding any inconsistent provision of 12 law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational 13 and educational services for individuals with disabilities program 14 15 special revenue funds-federal/aid to localities, funds appropriated 16 herein shall be reduced in an amount equivalent to such disbursement 17 and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allow-18 ances to private schools for the blind and deaf shall be fully 19 offset by the special revenue funds-federal/aid to localities funds 20 21 appropriated for additional allowances to private schools for the 22 blind and deaf.
- Notwithstanding any provision of the law to the contrary, funds appro-23 priated herein shall be available for payment of liabilities hereto-24 fore accrued or hereafter to accrue and, subject to the approval of 25 26 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and cred-27 28 its; provided, however, that the amount of this appropriation avail-29 able for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed 30 31 as of November 1, 2009 ... 118,100,000 (re. \$6,806,000) For services and expenses of a \$27,821,000 2009-10 school year program 32 33 for extended day and school violence prevention programs; provided, however, that the amount of this appropriation available for expend-34 35 iture and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed 36 as of 37 November 1, 2009 ... 27,821,000 (re. \$2,240,000)

38 By chapter 53, section 1, of the laws of 2008:

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39 For services and expenses of the health education program for the 40 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 41 42 instruction and supportive services providing in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 43 education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 44 45 shall be reduced by six percent of the amount that was undis-46 2008 47 bursed as of August 15, 2008 ... 735,000 (re. \$184,000) For academic intervention for nonpublic schools based on a plan to be 48 49 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 50 appropriation available for expenditure and disbursement on and 51

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| 1 2 | after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |
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| 3 | 980,000 (re. \$922,000) |
| 456789011234567890122345678901233456789012234567890123456789001234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789000000000000000000000000000000000000 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first instance, and represent the maximum amount payable during the 2008-09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriates, net with shall be available for payment shall be available for payment shall be available to the department net of disallowances, refunds, shall be available to the department net of disallowances, refunds, shall be available to the department net of disallowances, refunds, shall be available to the department net of disallowances, refunds, reimbursements and credits 243,400,000 (re. \$484,000) For grants in aid to school distr |
| 45 46 47 48 49 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For grants to schools for programs involving literacy and basic educa- tion for public assistance recipients for the 2008-09 school year for those programs administered by the state education department. |

for those programs administered by the state education department, provided, however, that the amount of this appropriation available

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for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 1 2 as of August 15, 2008 ... 1,960,000 (re. \$553,000) 3 4 For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropri-5 6 ated herein shall be available for payment of aid heretofore accrued 7 and hereafter to accrue provided that, notwithstanding any provision 8 law, rule or regulation to the contrary, reimbursement, and the of 9 State's liability for such reimbursement, shall be limited to nine-10 ty-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that 11 on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimburse-12 13 ment and liability for costs and activities funded through this 14 appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available 15 16 for expenditure and disbursement on and after such date shall be 17 18 reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$1,668,000) 19 For aid payable for additional nonpublic school aid. Notwithstanding 20 21 inconsistent provision of law, funds appropriated herein shall any 22 be available for payment of aid heretofore accrued and hereafter to 23 accrue provided that, notwithstanding any provision of law, rule or 24 regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of 25 26 the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after 27 28 September 1, 2008, notwithstanding any inconsistent provision of 29 law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation 30 31 shall be further reduced by six percent of such reduced amount, and 32 that the amount of this appropriation available for expenditure and 33 disbursement on and after such date shall be reduced by six percent 34 of the amount that was undisbursed as of August 15, 2008 47,295,000 (re. \$9,608,000) 35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 36 37 section 2, of the laws of 2009: 38 For services and expenses associated with math and science high 39 schools for the 2008-09 school year, provided, however, that the 40 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 41 of the amount that was undisbursed as of August 15, 2008 42 43 1,470,000 (re. \$461,000) 44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 45 section 1, of the laws of 2012: 46 For services and expenses of the rural education advisory council 175,000 (re. \$40,000) For services and expenses of a \$30,200,000 2007-08 school year program 47 48 for extended day and school violence prevention programs 49 50 30,200,000 (re. \$5,938,000)

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For July and August programs for school-aged children with handicap-1 2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 5 б schools operated under articles 87 and 88 of the education law, and 7 notwithstanding any inconsistent provision of law, (iii) for 8 payments made pursuant to this section for current school year obli-9 gations, provided, however, that such payments shall not exceed 70 10 percent of the state aid due for the sum of the approved tuition and 11 maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable 12 in the order that such claims have been approved for payment by the 13 commissioner of education, and provided further that no claim shall 14 15 be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall 16 17 retain its priority date status for subsequent appropriations desig-18 nated for such purposes. Notwithstanding any inconsistent provision 19 law to the contrary, funds appropriated herein shall only be of 20 available for liabilities incurred prior to July 1, 2008, shall be 21 used to pay 2006-07 school year claims in the first instance, and represent the maximum amount payable during the 2007-08 state fiscal 22 23 year. Provided further that, notwithstanding subdivision 3 of section 4408 of the education law, after all other payments received 24 25 by March 1, 2008 have been made, any remaining available funds may 26 be used to make any additional approved payments. Notwithstanding any provision of law to the contrary, funds appropriated herein 27 28 shall be available for payment of liabilities heretofore accrued or 29 hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of 30 31 disallowances, refunds, reimbursements and credits 32 33 For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropri-34 35 36 ated herein represents the maximum amount payable during the 2007-08 state fiscal year and shall support a state share of preschool hand-37 38 icapped education costs for the 2006-07 school year limited to 59.5 39 percent of total expenditures, and furthermore, notwithstanding any 40 other provision of law, local claims for reimbursement of costs 41 incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the education department as of March 31, 2007 shall be the first claims 42 43 paid from this appropriation. Any local claims for which there may 44 45 be insufficient appropriation authority for payment in the 2007-08 46 state fiscal year shall be considered as the first claim for payment 47 against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appro-48 priated herein shall be available for payment of liabilities hereto-49 50 fore accrued or hereafter to accrue and, subject to the approval of 51 the director of the budget, such funds shall be available to the

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department net of disallowances, refunds, reimbursements and credits 1 2 ... 663,100,000 (re. \$48,000) 3 For allowances to private schools for the blind and the deaf, includ-4 ing state aid for blind and deaf pupils in certain institutions to 5 be paid for the purposes provided under article 85 of the education 6 law for the education of deaf children under 3 years of age includ-7 ing transfers to the miscellaneous special revenue fund Rome school 8 for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. 9 Notwithstanding any other inconsistent provisions of law, such funds 10 appropriated herein shall be for the New York state pupils approved 11 to attend such schools and whose admissions, attendance and termi-12 13 nation therein is in accordance with rules and regulations of the 14 commissioner of education. 15 Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the 16 17 state dormitory authority and \$111,449,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any 18 provision of the law to the contrary, funds appropriated herein 19 shall be available for payment of liabilities heretofore accrued or 20 21 hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of 22 disallowances, refunds, reimbursements and credits 23 24 118,100,000 (re. \$277,000) 25 For the school lunch and breakfast program. Funds for the school lunch 26 and breakfast program shall be expended subject to the limitation of 27 funds available and may be used to reimburse sponsors of non-profit 28 school lunch, breakfast, or other school child feeding programs 29 based upon the number of federally reimbursable breakfasts and 30 lunches served to students under such program agreements entered 31 into by the state education department and such sponsors, in accord-32 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 33 34 school breakfast programs to reimburse sponsors in excess of the 35 36 federal rates of reimbursement. Notwithstanding any provision of law 37 to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein 38 39 specified for obligations heretofore accrued or hereafter to accrue 40 for the school years beginning July 1, 2005, July 1, 2006 and July 41 1, 2007 ... 31,700,000 (re. \$130,000) For academic intervention for nonpublic schools based on a plan to be 42 43 developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$1,000,000) 44 For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropri-45 46 47 ated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$4,918,000) 48 For grants in aid to school districts, libraries, not for profits and 49 50 educational institutions, notwithstanding any provision of law this 51 appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by 52

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each, or the methodology for allocating such appropriation. Such 1 2 plan shall be subject to the approval of the temporary president of 3 the senate and the director of the budget and thereafter shall be 4 included in a resolution calling for the expenditure of such monies, 5 which resolution must be approved by a majority vote of all members 6 elected to the senate upon a roll call vote 7 250,000 (re. \$188,000) 8 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be 9 10 apportioned pursuant to subdivision 5 of section 24 of the state finance law ... 12,995,000 (re. \$741,000) 11 12 For services and expenses associated with the math and science high schools including Tech Valley high school, Bard College, and Nazar-13 eth College for the 2007-08 school year 14 15 1,500,000 (re. \$254,000) 16 By chapter 53, section 1, of the laws of 2006: 17 For nonpublic school aid for the 2006-07 school year program. For academic intervention for nonpublic schools based on a plan to be 18 developed by the commissioner of education and approved by the 19 20 director of the budget ... 1,000,000 (re. \$660,000) 21 Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to 22 23 accrue ... 87,500,000 (re. \$7,514,000) 24 For services and expenses associated with three Math and Science High 25 Schools, provided that one such high school shall be located in a 26 City with more than one million inhabitants, one shall be located 27 outside of a city with one million inhabitants, and one shall be the 28 educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to \$500,000 for the costs of 29 30 providing an enhanced high school curriculum and/or capital improve-31 ment projects. Such grant may provide for up to twenty-five percent 32 of the operations of the Math and Science High School. School 33 districts shall jointly submit an application with a New York State college or university in order to be eligible for funding pursuant 34 to this appropriation. Such joint application shall detail the coop-35 erative activities, that the school district and higher educational 36 institution will occur at the Math and Science High School. 37 The 38 enhanced math and science curriculum to be provided by the school 39 located in a city with more than one million inhabitants shall be 40 provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with 41 42 more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to 43 44 all of that school's third and fourth year students shall be given 45 for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 46 educational entity created by chapter 757 of the laws of 2005 shall 47 not be required to submit a joint application with a New York State 48 college or university 49 50 1,500,000 (re. \$313,000)

| 1 | For additional grants in aid to certain school districts, public |
|--|--|
| 2 | libraries and not-for-profit institutions including seventy percent |
| 3 | of a \$26,670,000 2006-07 school year teacher resource and computer |
| 4 | training center program, seventy percent of a \$4,000,000 2006-07 |
| 5 | school year teacher mentor intern program, and \$500,000 for the |
| 6 | national board for professional teaching standards program |
| 7 | 81,456,250 |
| 8 | By chapter 53, section 1, of the laws of 2005: |
| 9 | For additional grants-in-aid to certain school districts, public |
| 10 | libraries and not for profit institutions including 50 percent of a |
| 11 | \$500,000 school year program for the 2005-06 NYC peer intervention |
| 12 | program and 50 percent of a \$500,000 school year program for the |
| 13 | national board for professional teaching standards certification |
| 14 | 27,110,400 (re. \$10,000,000) |
| 15 | For academic intervention for nonpublic schools based on a plan to be |
| 16 | developed by the commissioner of education and approved by the |
| 17 | director of the budget 1,000,000 (re. \$160,000) |
| 18 | For nonpublic school aid for the 2005-06 school year program. |
| 19 | Notwithstanding any inconsistent provision of law, funds shall be |
| 20 | available for payment of aid heretofore accrued and hereafter to |
| 21 | accrue 87,500,000 (re. \$5,303,000) |
| 22 | By chapter 53, section 1, of the laws of 2003, as amended by chapter |
| 23 | 684, section 1, of the laws of 2003: |
| 24 | For additional grants in aid to certain school districts, public |
| 25 | libraries and not for profit educational institutions, in addition |
| 26 | to services and expenses of the teacher resources and computer |
| 27 | training centers programs 41,498,700 (re. \$6,691,000) |
| 28 29 30 31 | By chapter 53, section 1, of the laws of 2002: For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions |
| 32 33 34 35 36 37 38 | By chapter 382, part C, section 1, of the laws of 2001: For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue |
| 39 | By chapter 382, part C, section 1, of the laws of 2001, as amended by |
| 40 | chapter 17, section 22, of the laws of 2003: |
| 41 | For fiscal stabilization grants in aid of up to \$25,000,000 to certain |
| 42 | school districts, public libraries and not-for-profit educational |
| 43 | institutions. Notwithstanding any inconsistent provision of law, no |
| 44 | payment shall be made from this appropriation prior to April 1, 2002 |
| 45 | 25,000,000 |
| 46 | Special Revenue Funds - Federal |

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- 1 Federal Department of Education Fund
- 2 Federal Department of Education Account

3 By chapter 53, section 1, of the laws of 2012:

- 4 grants to schools and other eligible entities for specific For 5 programs in the, but not limited to, amounts indicated for such 6 programs, including \$1,776,819,000 for purposes under title I of the 7 elementary and secondary education act, \$247,841,000 for improving 8 teacher quality and mathematics and science partnerships pursuant to 9 title II of the elementary and secondary education act, \$57,519,000 10 for English language acquisition pursuant to title III of the 11 elementary and secondary education act, \$96,526,000 for 21st century 12 community learning centers pursuant to title IV of the elementary secondary education act, \$23,000,000 for charter schools 13 and 14 programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools 15 16 17 and other eligible entities for vocational and technical preparation 18 programs pursuant to the perkins career and technical improvement 19 act.
- 25 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction 26 and \$500,000 for services and expenses of the center for 27 centers 28 autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 29 30 31 to a plan developed by the commissioner of education and approved by 32 the director of the budget, for grants to ensure appropriately 33 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 34 35 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa-36 tional programs in accordance with section 4410 of the education law 37 38 for children placed by school district. Provided further that, in 39 the allocation of funds, priority shall be given to those programs 40 with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall 41 42 be made available for such activities as certification preparation, 43 training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results 44 45 for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated 46 47 herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to 48 49 50 help prevent excessive instructional staff turnover through a 51 targeted adjustment of compensation for teachers providing direct

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instructional services to students at such schools. The commissioner 1 2 of education shall develop an allocation plan, subject to the 3 approval of the director of the budget, that distributes funds 4 appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those 5 6 that have complied with all applicable requirements for previous 7 grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The 8 9 10 allocation to each qualifying school shall be calculated based on 11 the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted 12 FTE shall be determined by multiplying the actual number 13 of FTE 14 teachers providing classroom instruction at each school, as deter-15 mined by the commissioner, by: 1) a factor of 2.0 for those schools 16 where average salaries that are 50 percent or less of those in 17 public school located in the same geographic region; 2) a factor of 18 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; 19 20 or 3) a factor of 1.0 for those schools where the average salaries 21 that are 75-100 percent of public schools located in the same 22 geographic region. The per FTE teacher award amount shall be calcu-23 lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools 24 providing special services or programs as defined in paragraphs e, 25 26 i, and 1 of subdivision 2 of section 4401 of the education law g, 27 and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff 28 29 turnover through a targeted adjustment of compensation for teachers 30 providing direct instructional services to students at such schools. 31 The commissioner of education shall develop an allocation plan, 32 subject to the approval of the director of the budget, that distrib-33 utes funds appropriated herein among eligible schools; (iii) up to 34 \$10,000,000 shall be available for allowances to schools for the 35 blind and deaf to support services to students attending these for costs which otherwise would be payable through the 36 schools department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any 37 38 39 disbursements against this \$10,000,000 shall immediately reduce the 40 amounts appropriated in the education department's general fund aid 41 to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund 42 appropriation so affected shall have no further force or 43 effect. 44 Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the 45 46 47 approval of the director of the budget, such funds shall be avail-48 able to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$815,347,000) 49

50 By chapter 53, section 1, of the laws of 2011:

| 1 | For grants to schools for specific programs. Notwithstanding any other |
|----|--|
| 2 | provision of law to the contrary, funds appropriated herein may be |
| 3 | suballocated, subject to the approval of the director of the budget, |
| 4 | to any state agency or department to accomplish the purpose of this |
| 5 | appropriation 3,747,000 (re. \$3,747,000) |
| 6 | For grants to schools for specific programs including, but not limited |
| 7 | to, grants for purposes under title I of the elementary and second- |
| 8 | ary education act. Notwithstanding any other provision of law to the |
| 9 | contrary, funds appropriated herein may be suballocated, subject to |
| 10 | the approval of the director of the budget, to any state agency or |
| 11 | department to accomplish the purpose of this appropriation |
| 12 | 1,867,017,000 |
| 13 | For grants to schools and other eligible entities for state grants for |
| | |
| 14 | improving teacher quality pursuant to title II of the elementary and |
| 15 | secondary education act and for state grants for teacher incentive |
| 16 | pursuant to title V of the elementary and secondary education act. |
| 17 | Notwithstanding any other provision of law to the contrary, funds |
| 18 | appropriated herein may be suballocated, subject to the approval of |
| 19 | the director of the budget, to any state agency or department to |
| 20 | accomplish the purpose of this appropriation |
| 21 | 272,401,000 (re. \$100,000,000) |
| 22 | For grants to schools and other eligible entities for vocational and |
| 23 | technical education assistance and technical preparation programs |
| 24 | pursuant to the perkins career and technical improvement act. |
| 25 | Notwithstanding any other provision of law to the contrary, funds |
| 26 | appropriated herein may be suballocated, subject to the approval of |
| 27 | the director of the budget, to any state agency or department to |
| 28 | accomplish the purpose of this appropriation |
| 29 | 68,578,000 (re. \$6,000,000) |
| 30 | For education of individuals with disabilities including up to |
| 31 | \$3,000,000 for services and expenses of early childhood direction |
| 32 | centers and \$500,000 for services and expenses of the center for |
| 33 | autism and related disabilities at the state university of New York |
| 34 | at Albany. Notwithstanding any inconsistent provision of law, a |
| 35 | portion of the funds appropriated herein shall be available, subject |
| 36 | to a plan developed by the commissioner of education and approved by |
| 37 | the director of the budget, for grants to ensure appropriately |
| 38 | certified teachers in schools providing special services or programs |
| 39 | as defined in paragraphs e, g, i and l of subdivision 2 of section |
| 40 | 4401 of the education law to children placed by school districts and |
| 41 | in approved preschool programs that provide full and half-day educa- |
| 42 | tional programs in accordance with section 4410 of the education law |
| 43 | for children placed by school district. Provided further that, in |
| 44 | the allocation of funds, priority shall be given to those programs |
| 45 | with a demonstrated need to increase the number of certified teach- |
| 46 | ers to comply with state and federal requirements. Such funds shall |
| 47 | be made available for such activities as certification preparation, |
| 48 | training, assisting schools with personnel shortages and supporting |
| 49 | activities that improve the delivery of services to improve results |
| 50 | for children with disabilities. Provided further that notwithstand- |
| 51 | ing any inconsistent provision of law, of the funds appropriated |
| 52 | herein: (i) \$2,000,000 shall be available for payments to schools |
| | |

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providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to 1 2 3 help prevent excessive instructional staff turnover through a 4 targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner 5 of education shall develop an allocation plan, subject to б the 7 approval of the director of the budget, that distributes funds 8 appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those 9 10 that have complied with all applicable requirements for previous 11 grants for this purpose and whose average teacher salary are below 12 the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The 13 allocation to each qualifying school shall be calculated based on 14 15 the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted 16 17 FTE shall be determined by multiplying the actual number of FTE 18 teachers providing classroom instruction at each school, as deter-19 mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in 20 21 public school located in the same geographic region; 2) a factor of 22 1.5 for those schools where average salaries that are 50 percent and 23 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries 24 or 3) 25 that are 75-100 percent of public schools located in the same 26 geographic region. The per FTE teacher award amount shall be calcu-27 lated by dividing the \$2,000,000 by the total number of weighted FTE 28 staff; (ii) \$2,000,000 shall be available for payments to schools 29 providing special services or programs as defined in paragraphs e, q, i, and l of subdivision 2 of section 4401 of the education law 30 31 and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff 32 33 turnover through a targeted adjustment of compensation for teachers 34 providing direct instructional services to students at such schools. 35 The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-36 37 utes funds appropriated herein among eligible schools; (iii) up to 38 \$10,000,000 shall be available for allowances to schools for the 39 blind and deaf to support services to students attending these 40 schools for costs which otherwise would be payable through the 41 department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any 42 43 disbursements against this \$10,000,000 shall immediately reduce the 44 amounts appropriated in the education department's general fund aid 45 to localities for allowances to private schools for the blind and 46 deaf by an equivalent amount, and the portion of such general fund 47 appropriation so affected shall have no further force or effect. 48 Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities 49 50 heretofore accrued or hereafter to accrue and, subject to the 51 approval of the director of the budget, such funds shall be avail-

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able to the department net of disallowances, refunds, reimbursements 1 2 and credits ... 801,867,000 (re. \$215,000,000) 3 For the purposes of the teacher incentive fund program as funded by 4 the American recovery and reinvestment act of 2009. Funds appropri-5 ated herein shall be subject to all applicable reporting and 6 accountability requirements contained in such act 7 By chapter 53, section 1, of the laws of 2010: 8 9 For school improvement grants provided to title I of the elementary 10 and secondary education act as funded by the American recovery and 11 reinvestment act of 2009. Funds appropriated herein shall be subject 12 applicable reporting and accountability to all requirements 13 contained in such act ... 135,000,000 (re. \$135,000,000) By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 14 15 section 1, of the laws of 2011: 16 For grants to schools for specific programs. Notwithstanding any other 17 provision of law to the contrary, funds appropriated herein may be 18 suballocated, subject to the approval of the director of the budget, 19 to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000) 20 21 For grants to schools for specific programs including, but not limited grants for purposes under title I of the elementary and second-22 to, 23 ary education act. Notwithstanding any other provision of law to the 24 contrary, funds appropriated herein may be suballocated, subject to 25 the approval of the director of the budget, to any state agency or 26 department to accomplish the purpose of this appropriation . . . 27 For grants to schools and other eligible entities for state grants for 28 29 improving teacher quality pursuant to title II of the elementary and 30 secondary education act and for state grants for teacher incentive 31 pursuant to title V of the elementary and secondary education act. 32 Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of 33 34 the director of the budget, to any state agency or department to 35 accomplish the purpose of this appropriation 36 272,401,000 (re. \$10,000,000) 37 For grants to schools and other eligible entities for vocational and 38 adult education programs or any successor programs. Notwithstanding 39 any other provision of law to the contrary, funds appropriated here-40 in may be suballocated, subject to the approval of the director of 41 the budget, to any state agency or department to accomplish the purpose of this appropriation ... 117,282,000 (re. \$6,000,000) 42 43 For the purposes of the teacher incentive fund program as funded by 44 the American recovery and reinvestment act of 2009. Funds appropri-45 ated herein shall be subject to all applicable reporting and 46 accountability requirements contained in such act. Notwithstanding any other provision of the law to the contrary and subject to the 47 approval of the director of the budget, a portion of the funds 48 49 appropriated herein may be transferred to the credit of the state

| 1 2 | purposes account of the state education department to carry out the purposes of this program 20,000,000 (re. \$20,000,000) |
|--|--|
| 3 4 5 6 7 8 9 112 13 14 15 167 189 221 223 | By chapter 53, section 1, of the laws of 2009: For grants to schools for specific programs |
| 24 25 26 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account |
| 27 28 29 | By chapter 53, section 1, of the laws of 2012: For grants to schools for specific programs (re. \$5,000,000) |
| 30 31 32 | By chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs (re. \$5,000,000) |
| 33 34 35 36 37 38 39 | By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 5,000,000 |
| 40 41 42 | Special Revenue Funds - Federal Federal Operating Grants Fund Federal Operating Grants Account |
| 43 44 45 | By chapter 53, section 1, of the laws of 2012: For grants to schools for specific programs |

| 1 2 3 | Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account |
|---|---|
| 4 5 6 7 | By chapter 53, section 1, of the laws of 2012: For grants to schools and other eligible entities for programs funded through the national school lunch act |
| 8 9 10 11 | By chapter 53, section 1, of the laws of 2011: For grants to schools and other eligible entities for programs funded through the national school lunch act |
| 12 13 14 15 | By chapter 53, section 1, of the laws of 2010: For grants to schools and other eligible entities for programs funded through the national school lunch act |
| 16 17 18 19 | By chapter 53, section 1, of the laws of 2009: For grants to schools and other eligible entities for programs funded through the national school lunch act |
| 20 21 22 23 | By chapter 53, section 1, of the laws of 2008: For grants to schools and other eligible entities for programs funded through the national school lunch act |
| 24 25 26 | Special Revenue Funds - Federal State Fiscal Stabilization Fund State Fiscal Stabilization Account |
| $\begin{array}{c} 27\\ 28\\ 30\\ 31\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ \end{array}$ | By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For the purposes of the Race to the Top state fiscal stabilization fund-state incentive grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 750,000,000 (re. \$680,000,000) |

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 1 2 section 1, of the laws of 2011: Maintenance Undistributed 3 4 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 5 6 General Fund 7 Community Projects Fund - 007 8 Account CC ROCKLAND BOCES ... 5,000 (re. \$5,000) 9 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: 11 Maintenance Undistributed 12 13 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 14 15 General Fund Community Projects Fund - 007 16 17 Account CC LINDENHURST ROBOTICS CLUB ... 9,630 (re. \$9,630) 18 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 19 20 section 1, of the laws of 2012: 21 Maintenance Undistributed 22 For services and expenses or for contracts with municipalities and/or 23 private not-for-profit agencies for the amounts herein provided: 24 General Fund 25 Community Projects Fund - 007 26 Account CC

LINDENHURST ROBOTICS CLUB ... 1,500 (re. \$1,500)

27

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund

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9 Local Assistance Account

- 10 By chapter 50, section 1, of the laws of 2006, as amended by chapter 11 496, section 1, of the laws of 2008:
- The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to 12 13 provide accessibility for disabled voters. Such funds shall be allo-14 cated to local boards of elections in proportion to the percentage 15 of the state's registered voters residing in each local board's 16 17 jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the 18 19 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 20 21 approved by the state board of elections pursuant to subdivision 22 four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail-23 24 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 25 as of August 15, 2008 ... 4,990,000 (re. \$2,900,000) 26
- 27 Special Revenue Funds Federal
- 28 Federal Health and Human Services Fund
- 29 Poll Site Accessibility Account

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections 32 33 34 in proportion to the percentage of the state's registered voters 35 residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve 36 handicap accessibility to the state board of elections. Such moneys 37 shall be payable on the audit and warrant of the state comptroller, 38 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 39 40 the manner provided by law ... 1,000,000 (re. \$1,000,000) 41

42 By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

in proportion to the percentage of the state's registered voters 1 2 residing in each local board's jurisdiction on December 31, 2004. 3 Local boards of elections shall submit an alteration plan to improve 4 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 5 6 vouchers certified or approved by the state board of elections on 7 pursuant to subdivision 4 of section 3-100 of the election law, in 8 the manner provided by law ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 10 the alteration of poll sites to provide accessibility for disabled 11 Such funds shall be allocated to local boards of elections 12 voters. 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 18 19 20 the manner provided by law ... 1,000,000 (re. \$1,000,000)

- 21 Special Revenue Funds Federal
- 22 Federal Operating Grants Fund
- 23 Help America Vote Act Implementation Account
- 24 By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$6,000,000)

- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 34 section 1, of the laws of 2011:
- 35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act 38 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 41 42 1,500,000 (re. \$1,500,000)
- 43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 44 section 1, of the laws of 2011:
- 45 For services and expenses related to the implementation of the help 46 America vote act of 2002, including the purchase of new voting 47 machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

| 1 | the local boards of elections pursuant to the help America vote act |
|--|---|
| 2 | of 2002. Such moneys shall be allocated to local boards of elections |
| 3 | in proportion to the percentage of the state's registered voters |
| 4 | residing in each local board's jurisdiction on December 31, 2004 |
| 5 | 9,300,000 |
| 6 | By chapter 50, section 1, of the laws of 2005, as added by chapter 62, |
| 7 | section 1, of the laws of 2005: |
| 8 | For services and expenses incurred for poll worker training and voter |
| 9 | education efforts pursuant to a chapter of the laws of 2005 |
| 10 | 10,000,000 |
| 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000 |

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------|---|-----------------|------------------|
| 3 4 | Special Revenue Funds - Other | 7,439,000 | 0 |
| 4 5 6 | All Funds= | 7,439,000 | 0 |
| 7 | SCHEDUL | E | |
| 8 9 | RESEARCH, DEVELOPMENT AND DEMONSTRATION | PROGRAM | |
| 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Energy Research and Planning Account | | |
| 13 14 15 16 17 | Research, development and demonstrative program grants University of Rochester laboratory for energetics | 6,748, laser | |

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 2,604,000 7,841,513 3 General Fund _____ 4 5 All Funds 2,604,000 7,841,513 б 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account For services and expenses of Cornell commu-12 nity integrated pest management 500,000 13 For upgrades to the Cornell research station 14 15 at Shackleton Point 78,000 For invasive species control and water 16 dredging projects 350,000 17 18 19 20 21 General Fund 22 Local Assistance Account 23 For services and expenses of the following commissions notwithstanding any law to the 24 25 contrary: 26 The Interstate environmental commission 15,000 27 The New England Interstate commission 38,000 28 29 The Delaware river basin commission 246,000 The Ohio river basin commission 14,000 30 31 The Great Lakes commission 60,000 32 33 34 35 General Fund 36 Local Assistance Account 37 For payment to Essex county under an agree-38 ment with the department of environmental 39

| that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or under- tastanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the | |
|--|--|
| 9 Such projects shall include studies to 10 investigate the environment, or related 11 public health issues of the community. 12 Projects shall include research that will 13 be used to expand the knowledge or under- 14 standing of the affected community. The 15 results of the investigation shall be 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| 11 public health issues of the community. 12 Projects shall include research that will 13 be used to expand the knowledge or under- 14 standing of the affected community. The 15 results of the investigation shall be 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| 12 Projects shall include research that will 13 be used to expand the knowledge or under- 14 standing of the affected community. The 15 results of the investigation shall be 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| be used to expand the knowledge or under- standing of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental | |
| 14 standing of the affected community. The 15 results of the investigation shall be 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| <pre>15 results of the investigation shall be 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental</pre> | |
| 16 disseminated to members of the affected 17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| <pre>17 community. Community groups eligible for 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental</pre> | |
| 18 funding shall be located in the same area 19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| <pre>19 as the environmental and/or related public 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental</pre> | |
| 20 health issues to be addressed by the 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| 21 project. Such groups shall be primarily 22 focused on addressing the environmental | |
| 22 focused on addressing the environmental | |
| 5 | |
| | |
| | |
| 24 residents of the affected community and | |
| 25 shall be comprised primarily of members of 26 the affected community | |
| 26 the affected community 490,000 27 | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account

4 The appropriation made by chapter 53, section 1, of the laws of 2012, is 5 hereby amended and reappropriated to read: For services and expenses of Cornell COMMUNITY Integrated Pest Manage-6 7 ment ... 400,000 (re. \$400,000) For services and expenses of the invasive species program including 8 \$50,000 for Lake Chautauqua and \$100,000 for Lake George 9 10 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2008, as amended chapter 1, 11 12 section 4, of the laws of 2009: 13 For services and expenses of the Greenwood Lake bi-state commission 14 ... 226,000 (re. \$190,000) 15 For services and expenses associated with Delaware River Basin Flood Control ... 188,000 (re. \$188,000) 16 For services and expenses for the Champlain Watershed Improvement Coalition ... 188,000 (re. \$65,000) 17 18 For services and expenses of a Road Salt Study in the Adirondacks ... 19 20 150,000 (re. \$150,000) For services and expenses of a Flood Mitigation Study - Village of 21 22 Edgewood Oak Brush Plains Preserve Improvement 23 376,000 (re. \$376,000) 24 25 Peconic Estuary ... 150,000 (re. \$50,000) For services and expenses of Children's Environmental Health Centers 26 and may be suballocated to the department of health 27 602,000 (re. \$25,000) 28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 29 30 section 1, of the laws of 2008: For services and expenses for Timber Theft Education and Training Law 31 Enforcement ... 29,400 (re. \$29,400) 32 For services and expenses for the Delaware River Basin Flood Control 33 ... 245,000 (re. \$125,000) 34 Edgewood Oak Brush Plains Preserve Improvement 35 220,500 (re. \$220,500) 36 Peconic Estuary ... 196,000 (re. \$196,000) 37 Breast Cancer/Environmental Risk Initiatives 38 39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 41 section 1, of the laws of 2008: 42 For services and expenses of Environmental Education 43 49,000 (re. \$49,000) 44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 45 section 1, of the laws of 2008: Peconic Bay ... 196,000 (re. \$51,000) 46

| 1 2 3 4 5 | <pre>Invasive Species Eradication 980,000 (re. \$210,000) For services and expenses of the Rockaway Partnership for the estab- lishment of a Jamaica Bay estuary plan 44,713 (re. \$44,713) For services and expenses of a Jamaica Bay waterfront access improve- ment project 1,568,000</pre> |
|------------------------|--|
| 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2000: State aid for services and expenses, including general operation expenses, of the following: Town of Babylon Recreational Fishing and Aquaculture Center |
| 11 | AIR AND WATER QUALITY MANAGEMENT PROGRAM |
| 12 | General Fund |
| 13 | Local Assistance Account |
| 14 | By chapter 53, section 1, of the laws of 2012: |
| 15 | For services and expenses of the following commissions notwithstanding |
| 16 | any law to the contrary: |
| 17 | The Interstate environmental commission 15,000 (re. \$15,000) |
| 18 | The Susquehanna river basin commission 372,000 (re. \$372,000) |
| 19 | The New England Interstate commission 38,000 (re. \$38,000) |
| 20 | The Delaware river basin commission 246,000 (re. \$246,000) |
| 21 | The Ohio river basin commission 14,000 (re. \$14,000) |
| 22 | The Great Lakes commission 60,000 (re. \$60,000) |
| 23 | By chapter 53, section 1, of the laws of 2011: |
| 24 | For services and expenses of the following commissions notwithstanding |
| 25 | any law to the contrary: |
| 26 | The Susquehanna river basin commission 280,000 (re. \$280,000) |
| 27 | The New England Interstate commission 30,000 (re. \$30,000) |
| 28 | The Delaware river basin commission 355,000 (re. \$355,000) |
| 29 | The Great Lakes commission 36,000 (re. \$36,000) |
| 30 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM |
| 31 | General Fund |
| 32 | Local Assistance Account |
| 33 | By chapter 53, section 1, of the laws of 2012: |
| 34 | For payment to Essex county under an agreement with the department of |
| 35 | environmental conservation 294,000 (re. \$294,000) |
| 36 | For payment to Hamilton county under an agreement with the department |
| 37 | of environmental conservation 147,000 (re. \$147,000) |
| 38 | For community impact research grants. Such grants shall be in an |
| 39 | amount of up to \$50,000 for community groups for projects that |
| 40 | address a community's exposure to multiple environmental harms and |
| 41 | risks. Such projects shall include studies to investigate the envi- |
| 42 | ronment, or related public health issues of the community. Projects |
| 43 | shall include research that will be used to expand the knowledge or |
| 44 | understanding of the affected community. The results of the investi- |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

gation shall be disseminated to members of the affected community. 1 2 Community groups eligible for funding shall be located in the same 3 area as the environmental and/or related public health issues to be 4 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised б 7 primarily of members of the affected community 8 490,000 (re. \$490,000)

9 By chapter 53, section 1, of the laws of 2011:

10 For community impact research grants. Such grants shall be in an 11 amount of up to \$50,000 for community groups for projects that 12 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-13 14 ronment, or related public health issues of the community. Projects 15 shall include research that will be used to expand the knowledge or 16 understanding of the affected community. The results of the investi-17 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 20 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 21 the residents of the affected community and shall be comprised 22 primarily of members of the affected community 23 24

25 By chapter 55, section 1, of the laws of 2010:

26 For community impact research grants. Such grants shall be in an 27 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 28 29 risks. Such projects shall include studies to investigate the envi-30 ronment, or related public health issues of the community. Projects 31 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-32 33 gation shall be disseminated to members of the affected community. 34 Community groups eligible for funding shall be located in the same 35 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 36 37 addressing the environmental and/or related public health issues of 38 the residents of the affected community and shall be comprised 39 primarily of members of the affected community 490,000 (re. \$385,000) 40

41 By chapter 55, section 1, of the laws of 2009:

42 For community impact research grants. Such grants shall be in an 43 amount of up to \$50,000 for community groups for projects that 44 address a community's exposure to multiple environmental harms and 45 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 46 47 shall include research that will be used to expand the knowledge or 48 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 49

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

8 By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, or related public health issues of the community. Projects 13 14 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-15 16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 18 addressed by the project. Such groups shall be primarily focused on 19 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community 23 490,000 (re. \$90,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2008:

26 For community impact research grants. Such grants shall be in an 27 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 30 ronment, or related public health issues of the community. Projects 31 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 34 Community groups eligible for funding shall be located in the same 35 area as the environmental and/or related public health issues to be 36 addressed by the project. Such groups shall be primarily focused on 37 addressing the environmental and/or related public health issues of 38 the residents of the affected community and shall be comprised 39 primarily of members of the affected community 490,000 (re. \$35,000) 40

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 42 section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 gation shall be disseminated to members of the affected community. 2 Community groups eligible for funding shall be located in the same 3 area as the environmental and/or public health problems to be 4 addressed by the project. Such groups shall be primarily focused on 5 addressing the environmental and/or public health problems of the 6 residents of the affected community and shall be comprised primarily 7 of members of the affected community ... 490,000 (re. \$75,000)

8 By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an 9 10 amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, economy and public health of the community. Projects shall 13 14 be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-15 16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 18 19 20 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 21 22 of members of the affected community ... 500,000 (re. \$15,000)

23 By chapter 55, section 1, of the laws of 2000:

24 For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in 25 26 pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural 27 improvements which inhibit pest infestations in structures 28 29 400,000 (re. \$11,900) For technical assistance grants to citizen groups affected by hazard-30 ous waste site remediation projects ... 250,000 (re. \$250,000) 31

32 By chapter 55, section 1, of the laws of 2009:

33 Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

36 General Fund

- 37 Community Projects Fund 007
- 38 Account CC

41 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contract with municipalities and/or 1 private not-for-profit agencies for the amounts herein provided: 2 3 General Fund 4 Community Projects Fund - 007 5 Account CC 6 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC. 7 3,000 (re. \$3,000) C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. .. 8 3,000 (re. \$3,000) 9 DELAWARE HIGHLANDS CONSERVANCY ... 5,000 (re. \$5,000) 10 EASTERN QUEENS ALLIANCE, INC. ... 5,000 (re. \$5,000) 11 LONG ISLAND PINE BARRENS SOCIETY ... 3,000 (re. \$3,000) 12 13 MORNINGSIDE HEIGHTS/WEST HARLEM SANITATION COALITION, INC. 14 2,500 (re. \$2,500) PARK HILL LAND CONSERVANCY, INC. ... 2,500 (re. \$2,500) 15 SALT MARSH ALLIANCE, INC. ... 2,000 (re. \$2,000) 16 URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC. 17 5,000 (re. \$5,000) 18 19 General Fund 20 Community Projects Fund - 007 21 Account EE 2.2 PUTNAM COUNTY FISH AND GAME ASSOCIATION ... 5,000 (re. \$5,000) SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000) 23 THE GRAYCLIFF CONSERVANCY, INC. ... 15,000 (re. \$15,000) 24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 25 section 1, of the laws of 2012: 26 27 Maintenance Undistributed 28 For services and expenses or for contracts with municipalities and/or 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund 31 Community Projects Fund - 007 32 Account CC Open Space Alliance for North Brooklyn, Inc. 33 34 25,000 (re. \$25,000) 35 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 36 37 private not-for-profit agencies for the amounts herein provided: 38 General Fund 39 Community Projects Fund - 007 40 Account AA

| 1 2 3 4 5 6 7 8 9 10 11 | Beacon Institute, The 30,000 |
|--|--|
| 13 | General Fund |
| 14 | Community Projects Fund - 007 |
| 15 | Account BB |
| 16 | Reach Into Cultural Heights, Inc 4,000 (re. \$4,000) |
| 17 | Urban Divers Marine Conservation/Scientific Diving (re. \$5,000) |
| 18 | 5,000 (re. \$5,000) |
| 19 | General Fund |
| 20 | Community Projects Fund - 007 |
| 21 | Account CC |
| 22 23 24 25 27 29 31 23 33 33 33 33 33 33 33 33 33 33 33 33 | ALBANY COUNTY SOIL AND WATER CONSERVATION DISTRICT (re. \$5,000) BALDWIN OAKS CIVIC ASSOCIATION 5,000 (re. \$5,000) BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC. (re. \$3,000) C.H.O.K.E COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. (re. \$3,000) NATURAL RESOURCES PROTECTIVE ASSOCIATION OF STATEN ISLAND, INC. (re. \$3,000) NATURE CONSERVANCY, INC. 5,000 (re. \$3,500) NATURE CONSERVANCY, INC. 5,000 (re. \$5,000) SALT MARSH ALLIANCE, INC. 2,000 (re. \$5,000) SARATOGA COUNTY INTERFAITH ENVIRONMENTAL COALITION (re. \$4,000) SARATOGA P.L.A.N., INC. 5,000 (re. \$5,000) SPORT FISHING ALLIANCE, LTD. 5,000 (re. \$5,000) TRUST FOR PUBLIC LAND 16,000 (re. \$16,000) URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC. 5,000 General Fund (re. \$5,000) (re. \$5,000) General Fund 007 Account EE 007 |
| 43 | SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM 6,000 (re. \$6,000) |
| 44 | THE GARDEN CITY BIRD SANCTUARY, INC 2,000 (re. \$2,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
- 3 Maintenance Undistributed
- 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007

8 Account AA

| 9 | Avoca, Village of 125,000 (re. \$125,000) |
|----|---|
| 10 | Batten Kill Watershed Alliance 5,000 (re. \$5,000) |
| - | |
| 11 | Colonial Rifle and Pistol Club, Inc., The 5,000 (re. \$5,000) |
| 12 | Cortland County Soil & Water Conservation District |
| 13 | 15,000 (re. \$15,000) |
| 14 | ECOS: The Environmental Clearinghouse, Inc |
| 15 | 25,000 (re. \$25,000) |
| 16 | Friends of No. Shore Greenbelt 5,000 (re. \$5,000) |
| - | |
| 17 | Goodyear Lake Association, Inc 20,000 (re. \$20,000) |
| 18 | Malone, Town of 50,000 (re. \$50,000) |
| 19 | Nature Conservancy, The 10,000 (re. \$10,000) |
| 20 | Northeast Classic Car Museum 35,000 (re. \$35,000) |
| 21 | Ontario County 30,000 (re. \$30,000) |
| 22 | Rochester Museum and Science Center 30,000 (re. \$30,000) |
| | |

- 23 General Fund 24 Community Projects Fund - 007
- 25 Account BB

| 26 | Lower Washington Heights Neighborhood Association |
|----|---|
| 27 | =, |
| 28 | The Urban Divers Marine Conservation/ Scientific |
| 29 | 5,000 (re. \$5,000) |

- 30 General Fund31 Community Projects Fund 007
- 32 Account CC

| 33 | BALDWIN OAKS CIVIC ASSOCIATION 5,000 |
|----|--|
| 34 | BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC |
| 35 | 2,500 (re. \$2,500) |
| 36 | C.H.O.K.E COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. |
| 37 | 3,000 (re. \$3,000) |
| 38 | EASTERN QUEENS ALLIANCE, INC 20,000 |
| 39 | FRIENDS OF FLAX POND, INC 3,000 |
| 40 | FRIENDS OF THE BAY, INC 1,000 |
| 41 | LONG ISLAND BEACH BUGGY ASSOCIATION 14,000 (re. \$14,000) |
| 42 | NATURE CONSERVANCY - EASTERN NEW YORK CHAPTER |
| 43 | 7,500 (re. \$7,500) |

| 1 2 3 4 5 6 7 8 | NEW CASSEL ENVIRONMENTAL JUSTICE PROJECT, INC. (re. \$2,000) 2,000 (re. \$2,000) NIAGARA RIVER ANGLERS ASSOCIATION, INC. 4,500 (re. \$4,500) PECONIC RIVER SPORTSMAN'S CLUB, INC. 3,000 (re. \$3,000) TRUST FOR PUBLIC LAND 5,000 (re. \$5,000) URBAN DIVERS MARINE CONSERVATION AND SCIENTIFIC DIVING, INC. (re. \$5,000) WESTCHESTER LAND TRUST, INC. 10,000 (re. \$10,000) |
|--|---|
| 9 10 11 | General Fund Community Projects Fund - 007 Account EE |
| 12 13 14 15 16 17 18 19 | DEPOSIT WATERSHED ASSOCIATION 1,000 |
| 20 21 | By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007: |
| 22 | Maintenance Undistributed |
| 23 24 25 | General Fund Community Projects Fund - 007 Account AA |
| 26 27 28 29 | For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 1,000,000 |
| 30 | Maintenance Undistributed |
| 31 32 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 33 34 35 | General Fund Community Projects Fund - 007 Account AA |
| 36 | Laurens Water Department 10,000 |
| 37 38 39 | General Fund Community Projects Fund - 007 Account CC |
| 40 | VILLAGE OF DEPEW 30,000 (re. \$3,443) |

| 1 2 | By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2007: |
|--|--|
| 3 | Maintenance Undistributed |
| 4 5 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 6 7 8 | General Fund Community Projects Fund - 007 Account EE |
| 9 10 11 | Natural Resources Protective Association 1,000 (re. \$1,000) Town of Carmel 15,000 |
| 12 13 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002: |
| 14 | Maintenance Undistributed |
| 15 16 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 17 18 19 | General Fund Community Projects Fund - 007 Account EE |
| 20 21 22 23 24 25 26 | City of Johnstown 5,000 |
| 27 28 | By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998: |
| 29 30 31 | General Fund Community Projects Fund - 007 Account EE |
| 32 33 | Town of Catskill 13,000 |

| 1 | For payment according to the following schedule: | | |
|---|--|---|------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other | 1,347,215,000 | 2,489,591,000 |
| 6 7 8 | All Funds | 3,226,763,250 | 3,012,023,149 |
| 9 | SCHEDUI | Æ | |
| 10 11 | CHILD CARE PROGRAM | | 470,240,700 |
| 12 13 | General Fund Local Assistance Account | | |
| 145678901234567890123456789012345444444 | The money hereby appropriated is to available for payment of state aid he fore accrued or hereafter to accru- municipalities. Subject to the approx the director of the budget, the hereby appropriated shall be available the office net of disallowances, ref- reimbursements and credits. Notwithstanding any inconsistent prov- of law, in lieu of payments authorize the social services law, or payment federal funds otherwise due to the social services districts for pro- provided under the federal social sec act or the federal food stamp act, herein appropriated, in amounts cert by the state commissioner or the commissioner of health as due from social services districts each mor their share of payments made pursuar section 367-b of the social services may be set aside by the state comptr- in an interest-bearing account with interest accruing to the credit of locality in order to ensure the or and prompt payment of providers section 367-b of the social services pursuant to an estimate provided by commissioner of health of each social services district's share payments made pursuant to section 367-b the social services payments made pursuant to section 367-b of the social services pursuant to an estimate provided by commissioner of health of each social services district's share | ereto- de to val of money e to funds, vision de by cs of local ograms curity funds cified state local oth as nt to es law coller h such the cderly under es law v the local e of | |

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Notwithstanding any inconsistent provision 1 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund – local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or subal-28 located by the office of temporary and 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 health and human services fund federal al 32 temporary assistance to needy families 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made 36 37 38 available from the New York works compli-39 ance fund program or otherwise specif-40 appropriated therefor, ically shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to 45 title 5-C of article 6 of the social 46 services law and shall be apportioned 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

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district's block grant allocation, 1 А 2 including any funds the office of tempo-3 rary and disability assistance transfers from a district's flexible fund for family 4 5 services allocation to the state block 6 grant for child care at the district's request, for a particular federal fiscal year is available only for child care 7 8 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 by March 31 of the year immediately following the end of that federal fiscal 12 year. Notwithstanding any other provision 13 14 of law, any claims for child care assistance made by a social services district 15 for expenditures made during a particular 16 17 federal fiscal year, other than claims made under title XX of the federal social 18 19 security act and under the food stamp 20 employment and training program, shall be 21 counted aqainst the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accordance with the applicable provisions in 26 27 federal law and regulations relating to the federal funds included in the state 28 block grant for child care and the requ-29 30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims 33 submitted under the state block grant for child care will be processed in a manner 34 35 that maximizes the availability of federal funds and ensures that the district meets 36 its maintenance of effort requirement in 37 38 each applicable federal fiscal year 158,397,700 39 For additional services and expenses of 40 child care assistance programs 1,000,000 For services and expenses of child care 41 42 services provided to children of migrant 43 workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 44 45 46 provide such care. The funds appropriated 47 herein may be suballocated to the department of agriculture and markets 1,754,000 48 49 _____ 50 Program account subtotal 161,151,700 51

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| 1 | Special | Revenue | Funds | _ | Federal | |
|---|---------|---------|-------|---|---------|--|
|---|---------|---------|-------|---|---------|--|

2 Federal Health and Human Services Fund

3 Federal Day Care Account

4 For services and expenses related to the 5 child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 6 7 8 the social services law, or payments of 9 federal funds otherwise due to the local 10 social services districts for programs provided under the federal social security 11 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified by the state commissioner or the state 14 15 commissioner of health as due from local social services districts each month as 16 their share of payments made pursuant to 17 section 367-b of the social services law 18 19 may be set aside by the state comptroller 20 in an interest-bearing account with such 21 interest accruing to the credit of the 22 locality in order to ensure the orderly 23 and prompt payment of providers under 24 section 367-b of the social services law 25 pursuant to an estimate provided by the 26 commissioner of health of each local 27 district's social services share of 28 payments made pursuant to section 367-b of 29 the social services law.

30 Funds appropriated herein shall be available 31 for aid to municipalities, for services 32 and expenses under the child care block grant and for payments to the federal 33 34 government for expenditures made pursuant 35 to the social services law and the state 36 plan for individual and family grant program under the disaster relief act of 37 38 1974.

39 Such funds are to be available for payment 40 aid, services and expenses heretofore of 41 accrued or hereafter to accrue to munici-42 palities. Subject to the approval of the director of the budget, such funds shall 43 be available to the office net of disal-44 45 lowances, refunds, reimbursements, and 46 credits.

47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be transferred to any other appropriation
50 within the office of children and family

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services and/or the office of temporary 1 2 and disability assistance and/or suballo-3 cated to the office of temporary and disa-4 bility assistance for the purpose of 5 paying local social services districts' 6 costs of the above program and may be increased or decreased by interchange with 7 8 any other appropriation or with any other 9 item or items within the amounts appropri-10 ated within the office of children and 11 family services general fund local 12 assistance account or special revenue 13 funds federal/state operations federal day 14 care account with the approval of the 15 director of the budget who shall file such 16 approval with the department of audit and 17 control and copies thereof with the chair-18 man of the senate finance committee and 19 the chairman of the assembly ways and 20 means committee.

21 Notwithstanding any other provision of law, 22 the money hereby appropriated including 23 any funds transferred by the office of 24 temporary and disability assistance 25 special revenue funds - federal / aid tο health and human 26 localities federal 27 services fund, federal temporary assist-28 ance to needy families block grant funds 29 at the request of local social services 30 districts and, upon approval of the direc-31 tor of the budget, transfer of federal 32 temporary assistance for needy families 33 block grant funds made available from the 34 New York works compliance fund program or 35 otherwise specifically appropriated therefor, in combination with the money appro-36 37 aid to priated in the general fund / 38 localities local assistance account, 39 appropriated for the state block grant for 40 child care shall constitute the state 41 block grant for child care.

42 the amounts appropriated herein, up to Of 43 \$216,755,000 of the state block grant for 44 child care may be used for child care 45 assistance pursuant to title 5-C of arti-46 cle 6 of the social services law. The 47 funds that are to be available to social services districts for child care assist-48 49 ance shall be apportioned among the social services districts by the office according 50 51 to the allocation plan developed by the

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office and submitted to the director of 1 2 the budget for approval within 60 days of 3 enactment of the budget. A district's grant allocation, including any 4 block 5 funds the office of temporary and disabil-6 ity assistance transfers from a district's flexible fund for family services allo-cation to the state block grant for child 7 8 9 care at the district's request, for a 10 particular federal fiscal year is available only for child 11 care assistance 12 expenditures made during that federal 13 fiscal year and which are claimed by March 31 of the year immediately following the 14 end of that federal fiscal year. Notwith-15 16 standing any other provision of law, any 17 claims for child care assistance made by a 18 social services district for expenditures made during a particular federal fiscal 19 20 year, other than claims made under title 21 XX of the federal social security act and 22 under the food stamp employment and train-23 ing program, shall be counted against the 24 social services district's block grant 25 allocation for that federal fiscal year.

social services district shall expend its 26 А 27 allocation from the block grant in accord-28 ance with the applicable provisions in 29 federal law and regulations relating to the federal funds included in the state 30 block grant for child care and the regu-31 32 lations of the office of children and family services. Notwithstanding any other 33 34 provision of law, each district's claims 35 submitted under the state block grant for child care will be processed in a manner 36 that maximizes the availability of federal 37 38 funds and ensures that the district meets its maintenance of effort requirement in 39 40 each applicable federal fiscal year. Funds appropriated herein shall be subject to 41 42 the amount awarded in federal grant funding. 43

44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts 47 for child care assistance should additional health and human services funding be available.

50 Of the amounts appropriated herein, up to 51 \$22,034,000 may be available for services

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and expenses for the operation and coordi-1 2 nation of child care resource and referral 3 agencies. Such funds are to be available 4 pursuant to a plan prepared by the office 5 children and family services of and 6 approved by the director of the budget to 7 continue existing programs with existing 8 are contractors that satisfactorily 9 performing as determined by the office of 10 children and family services, to award new 11 contracts to not-for-profit organizations 12 to continue programs where the existing 13 contractors are not satisfactorily performing as determined by the office of 14 15 children and family services and/or to 16 award new contracts to not-for-profit 17 organizations through a competitive proc-18 ess.

- 19 Of the amounts appropriated herein, up to 20 \$6,125,000 may be available for services 21 and expenses for the operation and coordi-22 nation of legally exempt enrollment agen-23 cies located in the city of New York. 24 Such funds are to be available pursuant to 25 a plan prepared by the office of children and family services and approved by the 26 27 director of the budget to continue exist-28 ing programs with existing contractors that are satisfactorily performing 29 as 30 determined by the office of children and 31 family services, to award new contracts to 32 not-for-profit organizations to continue 33 programs where the existing contractors 34 are not satisfactorily performing as 35 determined by the office of children and 36 family services and/or to award new contracts to not-for-profit organizations 37 through a competitive process. 38
- 39 Of the amounts appropriated herein, up to 40 \$1,100,000 may be available for services 41 and expenses for the operation of 42 infant/toddler resource Such centers. 43 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 44 45 46 director of the budget to continue existing programs with existing contractors 47 are satisfactorily performing as 48 that 49 determined by the office of children and family services, to award new contracts to 50 51 not-for-profit organizations to continue

| 1 2 4 5 6 7 8 9 10 | <pre>programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider train- ing.</pre> |
|--|---|
| 11 | Of the amounts appropriated herein, up to |
| 12 | \$10,240,000 may be available for services |
| 13 | and expenses of child care scholarships |
| 14 | education and ongoing professional devel- |
| 15 | opment. |
| 16 | Of the amounts appropriated herein, up to |
| 17 | \$2,000,000 may be available for services |
| 18 | and expenses of the development and main- |
| 19 | tenance of automated systems in support of |
| 20 | licensing and oversight of child day care |
| 21 | providers. |
| 22 | Of the amounts appropriated herein, up to |
| 23 | \$586,000 may be available for services and |
| 24 | expenses to make awards through a compet- |
| 25 | itive grant process for start-up expenses |
| 26 | and for the promotion of child health and |
| 27 | safety, including equipment and minor |
| 28 | renovations. |
| 29 30 31 32 33 34 | <pre>Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts. Of the amounts appropriated herein, up to</pre> |
| 35 | \$2,020,000 may be available for services |
| 36 | and expenses of subsidy and quality activ- |
| 37 | ities at the state university of New York |
| 38 | including community colleges and state |
| 39 | operated campuses. |
| 40 | Of the amounts appropriated herein, up to |
| 41 | \$2,020,000 may be available for services |
| 42 | and expenses of subsidy and quality activ- |
| 43 | ities at the city university of New York, |
| 44 | including community colleges and senior |
| 45 | colleges. |
| 46 | Of the amounts appropriated herein, up to |
| 47 | \$750,000 may be available for suballo- |
| 48 | cation to the department of agriculture |
| 49 | and markets for services and expenses of |
| 50 | child care services provided to children |
| 51 | of migrant workers in programs operated by |

| 1 2 3 4 5 6 7 8 9 10 | <pre>non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey</pre> |
|--|---|
| 11 | Special Revenue Funds - Other |
| 12 | Miscellaneous Special Revenue Fund |
| 13 | Quality Child Care and Protection Account |
| 14 | For services and expenses related to admin- |
| 15 | istering the "quality child care and |
| 16 | protection act" specifically, the |
| 17 | provision of grants to child day care |
| 18 | providers for health and safety purposes, |
| 20 | for training of child day care provider |
| 21 | staff and other activities to increase the |
| 22 | availability and/or quality of child care |
| 23 | programs. No expenditure shall be made |
| 24 | from this account until an expenditure |
| 25 | plan has been approved by the director of |
| 26 | the budget |
| 27 28 | Program account subtotal 343,000 |
| 29 30 | COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM 460,000 |
| 31 | General Fund |
| 32 | Local Assistance Account |
| 33 34 35 36 37 38 39 40 41 | For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals 35,000 For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000 Program account subtotal 110,000 |
| 42 | Special Revenue Funds - Federal |
| 43 | Federal Department of Education Fund |
| 44 | Rehabilitation Services/Supported Employment Account |

| 1 2 3 4 5 | For services and expenses related to the commission for the blind and visually handicapped including transfer or suballo- cation to the state education department 350,000 | |
|---|---|---------------|
| 6 7 | FAMILY AND CHILDREN'S SERVICES PROGRAM | 2,732,027,750 |
| 8 9 | General Fund Local Assistance Account | |
| $\begin{array}{c}10\\11\\23\\4\\56\\78\\90\\12\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\$ | Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expendi- tures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delin- quents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses. Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2013-14 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continua- tion of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and | |
| | | |

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boarding home programs and 1 foster to 2 foster parents to reflect the cost of 3 living adjustments in the manner specified 4 by the office. Each authorized agency 5 operating a congregate care or foster 6 boarding home program in New York state 7 for which the office sets a maximum state 8 aid rate pursuant to section 398-a of the 9 social services law or section 4003 or 10 4405 of the education law shall submit, at 11 the time and in a manner to be determined 12 by the office, a written certification, 13 attesting that the funds received for the 14 continuation of the cost of living adjust-15 ment to the maximum state aid rate that 16 became effective April 1, 2008 for that 17 program will be or were used solely in 18 accordance with the requirements of the 19 cost of living adjustment established by 20 the office. Notwithstanding any inconsist-21 ent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of 22 23 24 chapter 56 of the laws of 2012, for the 25 period commencing on April 1, 2013 and ending March 31, 2014 the commissioner 26 27 shall not apply any cost of living adjust-28 ment for the purpose of establishing rates 29 of payments, contracts or any other form 30 of reimbursement.

31 Within the amounts appropriated herein, 32 state reimbursement to each social 33 services district for services identified 34 herein that are otherwise reimbursable by 35 the state from April 1, 2013 through March 2014 shall be limited to a district 36 31, 37 allocation, hereinafter referred to as the 38 district's block grant allocation. 39 Notwithstanding any other provision of 40 law, such block grant allocation shall be based, in part, on each district's claims 41 42 for such costs, adjusted by the applicable 43 cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are 44 45 46 submitted on or before January 2, 2013 47 and, in part, on such other factors as 48 determined by the office of children and 49 family services and approved by the direc-50 tor of the budget. Any portion of a social services district's allocation from funds 51

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appropriated herein not claimed by such 1 2 district during the state fiscal year may 3 be used by such district for expenditures 4 on preventive services provided pursuant 5 to section 409-a of the social services 6 living services and law, independent aftercare services provided pursuant 7 to 8 regulations of the department of family 9 assistance, claimed by such district 10 during the next state fiscal year up to 11 the amount remaining from the district's grant allocation, 12 block foster care 13 provided however, that any claims for such 14 services during the next state fiscal year in excess of such amount shall be subject 15 16 to 62 percent state reimbursement exclu-17 sive of any federal funds made available for such purposes, in accordance with 18 19 directives of the department of familv 20 assistance and subject to the approval of 21 the director of the budget. Any claims 22 submitted by a social services district for reimbursement for a particular state 23 24 fiscal year for which the social services 25 district does not receive state or federal 26 reimbursement during that state fiscal 27 year may not be claimed against that 28 district's block grant apportionment for 29 the next state fiscal year. 30 The office of children and family services, with the approval of the director of the

31 32 budget, may reduce a district's block grant allocation by the 33 state share 34 decrease related to federal retroactive 35 reimbursement such foster for care services identified herein. The office, 36 with the approval of the director of the 37 38 budget, may reduce a district's block 39 grant allocation by the state share of 40 disallowances or sanctions taken against the district pursuant to 41 the social services law or federal law. 42

43 Notwithstanding any other provision of law, the state shall not be responsible for 44 reimbursing a social services district and 45 46 a district shall not seek state reimburse-47 ment for any portion of any state disal-48 lowance or sanction taken against the 49 social services district, or any federal 50 disallowance attributable to final federal 51 agency decisions or to settlement made, on

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or after July 1, 1995, when such disallow-1 2 ance or sanction results from the failure 3 of the social services district to comply 4 federal or state requirements, with 5 including, but not limited to, failure to 6 document eligibility for federal or state 7 funds in the case record; provided, howev-8 er, if the office determines that any 9 federal disallowance for services provided 10 between January 1, 1999 and May 31, 1999 results solely from the late enactment of 11 12 state legislation implementing the the 13 federal adoption and safe families act, 14 the state shall be solely responsible for 15 the full amount of the disallowance or sanction; provided, further, however, this 16 17 provision shall be deemed to apply both 18 prospectively and retroactively regardless 19 of whether such sanctions or disallowances 20 are for services provided or claims made 21 prior to or after April 1, 2013. Notwithstanding any other provision of law, 22 23 any federal disallowance resulting from a 24 federal title IV-E eligibility review or 25 audit that uses extrapolated statistic techniques shall be passed along by the 26 27 state to any and all social services 28 districts that the office of children and 29 family services has determined have not complied with the title IV-E eligibility 30 31 requirements or have not taken the necessary actions to ensure compliance with 32 33 such requirements including, but not 34 limited to, failing to: assess and fully 35 document all the criteria and have readily available all the necessary documents to 36 establish and continue title IV-E eligi-37 38 bility for all title IV-E eligible chil-39 dren within the required time frames; 40 claim title IV-E funding only for cases that meet all of the title IV-E eligibil-41 42 ity criteria; and fully implement the system on 43 social services payment or 44 before April 1, 2005 for all direct and 45 voluntary agency foster care services.

46 Notwithstanding any law to the contrary, the 47 office of children and family services 48 shall impose on social services districts 49 any federal disallowance issued against 50 the state as a result of a federal title 51 IV-E secondary eligibility review regard-

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less of the date the children may have 1 2 entered foster care, the date the eligi-3 bility or payment errors occurred, or the 4 filing date of any federal claims for 5 reimbursement; provided, however, that the 6 state shall be responsible for the disal-7 lowed costs and expenditures related to 8 the placement of children in a facility operated by the office of children and 9 10 family services, which shall be determined in the same manner as the disallowed costs 11 12 and expenditures for social services 13 districts other than the city of New York. 14 In order to reimburse the federal govern-15 ment for the full amount of any disallow-16 ance imposed on the state by the federal 17 administration for children and families 18 within the timeframes necessary to avoid 19 any potential interest payments on such 20 amount, the office of children and family 21 services is authorized to immediately 22 offset funds otherwise due to each 23 district for a pro rata share of the total 24 disallowed costs based on the percentage 25 applicable federal title IV-E claims of made by that district for the relevant 26 27 time period as compared to the total 28 applicable statewide title IV-E claims. 29 The amount of the offset against each 30 district will be adjusted, if necessary, 31 upon completion of the disallowance allo-32 cation process. The final allocation of the amount of any federal disallowance 33 34 resulting from a title IV-E secondary 35 eliqibility review shall be allocated 36 among the districts so that each district 37 responsible for the amount shall be 38 attributable to each of the district's 39 children or cases that are determined by 40 the federal review to be unallowable. Each 41 district shall also be responsible for a 42 portion of the federal extrapolated disal-43 lowance amount based on the relative error The city of New 44 rate for the district. 45 York's error rate will be based on the 46 federal sample and federal statistics. For 47 social services districts other than all 48 the city of New York, the error rate will 49 be based on a review conducted by the 50 district of a sample of children and/or 51 cases determined by the office of children

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and family services and a re-review of a 1 2 sub-sample by the office of those children 3 and/or cases determined by the office. The 4 office of children and family services 5 will determine what is reasonable in 6 establishing the size of the sample and 7 sub-sample for each district. The office 8 of children and family services shall 9 notify each social services district of 10 the sample of children and/or cases from 11 the federal audit period that the social services district must review. Any child 12 13 or case from the social services district 14 that was included in the federal sample automatically be included in the 15 will 16 social services district's review sample 17 and the determination made at the federal 18 review regarding that child or case will 19 govern for the purposes of the social 20 services district's review. social The services district must complete and submit 21 22 the results of its review to the office of 23 children and family services within 60 24 days of receipt of the sample. The error 25 rate for the district will be based on the findings of the district's review and the 26 27 office of children and family services' 28 re-review. If a social services district 29 does not complete its review within 60 30 days of receiving the sample from the office of children and family services, 31 32 the office of children and family services 33 shall assign an error rate to the social 34 services district based on the relative 35 percentage of the district's applicable title IV-E claims for the relevant period 36 as compared to applicable statewide title 37 38 claims for that period and other IV-E 39 circumstances that the office of children 40 and family services may consider in order 41 to allocate 100 percent of the federal 42 disallowance. The office of children and 43 family services shall apply each social 44 services district's error rate to the 45 total amount of the district's applicable 46 title IV-E claims including associated 47 administrative expenses. The resulting 48 dollar amounts for all the social of 49 services districts will be summed to 50 derive the total amount of title IV-E claims deemed to be in error statewide. To 51

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establish a disallowance percentage for 1 2 each social services district, the amount 3 of the district's title IV-E claims deemed 4 to be in error will be divided by the 5 amount of statewide title IV-E claims 6 deemed to be in error. The resulting 7 disallowance percentage for each district 8 will be applied to the entire title IV-E extrapolated disallowance calculated by 9 10 the federal review to determine the amount 11 of the extrapolated disallowance for which 12 the district is responsible. Each district 13 will be credited for the amount already 14 disallowed for any individual children or 15 cases found to be in error during the 16 federal review. The exclusive appeal 17 rights for the review of the amount of the 18 federal disallowance assigned to each social services district shall be pursuant 19 20 to article 78 of the civil practice laws 21 and rules; provided, however, that in any 22 such action all of the social services 23 districts shall be joined as necessary 24 parties and the venue of any such action 25 shall be in Rensselaer county. Any social 26 services district that fails to complete 27 sample review in the required time its 28 frames shall have no right to appeal and 29 shall not be a necessary party to any 30 action brought by another social services 31 district.

- 32 The money hereby appropriated is to be 33 available for payment of state aid hereto-34 fore accrued or hereafter to accrue to 35 municipalities. Subject to the approval of the director of the budget, the money 36 37 hereby appropriated shall be available to 38 the office net of disallowances, refunds, 39 reimbursements, and credits.
- 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 42 be transferred to any other appropriation 43 within the office of children and family services and/or the office of temporary 44 45 and disability assistance and/or suballo-46 cated to the office of temporary and disa-47 bility assistance for the purpose of paying local social services districts' 48 49 costs of the above program and may be increased or decreased by interchange with 50 51 any other appropriation or with any other

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item or items within the amounts appropri-1 2 ated within the office of children and 3 family services general fund local 4 assistance account with the approval of 5 the director of the budget who shall file 6 such approval with the department of audit 7 and control and copies thereof with the 8 chairman of the senate finance committee 9 and the chairman of the assembly ways and 10 means committee.

11 Notwithstanding any inconsistent provision 12 law, in lieu of payments authorized by of 13 the social services law, or payments of 14 federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security 17 act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state 18 19 20 commissioner of health as due from local 21 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 22 23 24 may be set aside by the state comptroller 25 in an interest bearing account with such interest accruing to the credit of the 26 27 locality in order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law 29 30 pursuant to an estimate provided by the 31 commissioner of health of each local 32 social services district's share of 33 payments made pursuant to section 367-b of 34 the social services law.

35 Notwithstanding the provisions of any other law to the contrary, the office of chil-36 dren and family services may, on behalf of 37 38 social services districts, make payments 39 to foster boarding homes paid directly by 40 social services districts by direct deposit or debit card. Local social services 41 42 districts shall reimburse the office for 43 the costs of administering such direct 44 deposit or debit card payments.

45 Notwithstanding any inconsistent provision 46 of the social services law or the state 47 finance law, the office of children and 48 family services shall, on a quarterly 49 basis, request that the office of tempo-50 rary and disability assistance reimburse 51 the office of children and family services

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for the non-federal share of the costs of 1 2 administering such direct deposit or debit 3 card payments to capture the local share 4 of such costs. 5 Notwithstanding any other provision of law, 6 if a social services district fails to 7 provide reimbursement to the office of children and family services pursuant to 8 section 529 of the executive law within 60 9 10 days of receiving a bill for services 11 under such section, or by the date certain 12 office for providing set by such 13 reimbursement, whichever is later, the offices of the department of 14 family assistance are authorized to exercise the 15 state's set-off rights by withholding any 16 17 amounts due and owing to such district 18 under this appropriation, up to such 19 amounts due and owing to the state under 20 section 529 of the executive law and 21 transferring such funds to the miscellaneous special revenue fund youth facility 22 23 per diem account (YF). 24 Notwithstanding any provision of articles 25 153, 154 and 163 of the education law, there shall be an exemption from the 26 27 professional licensure requirements of 28 such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require-29 30 31 ments of persons licensed under those 32 articles, shall prohibit or limit the 33 activities or services of any person in 34 the employ of a program or service oper-35 ated, certified, regulated, funded or approved by the office of children and 36 family services, a local governmental unit 37 as such term is defined in article 41 38 of 39 the mental hygiene law, and/or a local 40 social services district as defined in section 61 of the social services law, and 41 42 all such entities shall be considered to 43 be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of 44 45 46 the education law, and furthermore, no 47 such entity shall be required to apply for nor be required to receive a waiver pursu-48 49 ant to section 6503-a of the education law 50 in order to perform any activities or 51 provide any services 436,002,000

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Notwithstanding any inconsistent provision 1 2 of law, the amount appropriated herein 3 shall be made available to reimburse 62 percent of eligible social services 4 5 district expenditures that are claimed by 6 March 31, 2014 for child welfare services 7 which shall include and be limited to preventive services provided pursuant to 8 9 section 409-a of the social services law 10 other than community optional preventive 11 services, child protective services, inde-12 living pendent services, after-care 13 services as defined in regulations of the 14 department of family assistance, and 15 adoption administration services, and 16 other than adoption subsidies provided pursuant to title 9 of article 6 of the 17 18 social services law and regulations of the 19 department of family assistance incurred 20 on or after October 1, 2012 and before October 1, 2013 and that are otherwise 21 reimbursable by the state on or after April 1, 2013, after first deducting ther-22 23 24 efrom any federal funds properly received 25 or to be received on account thereof upon 26 certification by the social services 27 district that it will not be using these 28 funds to supplant other state and local 29 funds and that the district will not submit claims for reimbursement under this 30 31 appropriation for the same type and level 32 of services that the county previously 33 provided and claimed under any contract in 34 existence on October 1, 2002 as other than 35 child protective, preventive, independent living, after care or adoption services or 36 37 adoption administration. 38 The money hereby appropriated is to be

39 available for payment of state aid hereto-40 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, the money 42 43 hereby appropriated shall be available to 44 the office net of disallowances, refunds, 45 and credits; provided, reimbursements, 46 however, that notwithstanding any other provision of law, for a district 47 to receive reimbursement for such services, 48 49 the amount of funds that the district 50 expends on such services from its flexible 51 fund for family services allocation and

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any flexible fund for family services 1 2 funds transferred at the district's 3 request to the title XX social services block grant must, to the extent that fami-4 5 lies are eligible therefore, be equal to 6 or greater than the district's portion of 7 the \$342,322,341 statewide child welfare threshold amount, which shall be estab-8 9 lished pursuant to a formula developed by 10 the office of temporary and disability assistance and the office of children and 11 12 family services and approved by the direc-13 tor of the budget.

14 Notwithstanding any other provision of law, 15 selected social services districts may 16 authorize the office of temporary and 17 disability assistance to intercept а 18 portion of the funds on behalf of the office of children and family services 19 20 otherwise due to the districts under this 21 appropriation and/or under any other 22 general fund - aid to localities appropri-23 ation available to such districts to 24 suballocate to the office of mental health 25 and subsequently for suballocation from the office of mental health to the depart-26 ment of health to use for the 38.9 percent 27 of the non-federal share of the medical 28 29 assistance payments for home and community 30 based waiver services provided in accord-31 ance with subdivision 9 of section 366 of 32 the social services law as authorized by such selected social services districts 33 34 which choose to use preventive services 35 funds to support such costs.

36 Notwithstanding any other provision of law. social services districts may authorize 37 the office of temporary and disability 38 39 assistance to intercept a portion of the 40 funds on behalf of the office of children 41 and family services otherwise due to the 42 districts under this appropriation and/or 43 under any other general fund - aid to 44 localities appropriation available to such 45 districts to transfer to any miscellaneous 46 special revenue fund available to the 47 office of children and family services to 48 use for the local share of the federal 49 funds available for education and training 50 vouchers provided in accordance with section 477 of title IV-E of the social 51

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security act as authorized by such social 1 2 services districts which choose to use 3 funds to support such costs. 4 Notwithstanding any inconsistent provision 5 of law, the amount herein appropriated may 6 be transferred to any other appropriation 7 within the office of children and family services and/or the office of temporary 8 9 and disability assistance and/or suballo-10 cated to the office of temporary and disability assistance for the purpose 11 of paying local social services districts' 12 13 costs of the above program and may be 14 increased or decreased by interchange with 15 any other appropriation or with any other 16 item or items within the amounts appropri-17 ated within the office of children and 18 services general fund - local family assistance account with the approval of 19 20 the director of the budget who shall file 21 such approval with the department of audit 22 and control and copies thereof with the 23 chairman of the senate finance committee 24 and the chairman of the assembly ways and 25 means committee. 26 Notwithstanding any inconsistent provision 27 of law, in lieu of payments authorized by the social services law, or payments of 28 29 federal funds otherwise due to the local 30 services districts for programs social 31 provided under the federal social security 32 act or the federal food stamp act, funds 33 herein appropriated, in amounts certified 34 by the state comptroller or the state commissioner of health as due from local

35 social services districts each month as 36 their share of payments made pursuant to 37 38 section 367-b of the social services law 39 may be set aside by the state comptroller 40 in an interest bearing account with such 41 interest accruing to the credit of the 42 locality in order to ensure the orderly and prompt payment of providers under 43 44 section 367-b of the social services law 45 pursuant to an estimate provided by the 46 commissioner of health of each local 47 social services district's share of 48 payments made pursuant to section 367-b of 49 the social services law.

50 Notwithstanding the provisions of any other 51 law to the contrary, the office of chil-

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dren and family services may, on behalf of 1 2 local social services districts, make payments for adoption subsidies by direct 3 4 debit card. Local social deposit or 5 services districts shall reimburse the 6 office for the costs of administering such 7 direct deposit or debit card payments. 8 Notwithstanding any inconsistent provision 9 of the social services law or the state 10 finance law, the office of children and 11 family services shall, on a quarterly 12 basis, request that the office of tempo-13 rary and disability assistance reimburse 14 the office of children and family services 15 in an amount equal to 38 percent of the 16 non-federal share of the costs of adminis-17 tering such direct deposit or debit card payments to capture the local share of 18 19 such costs. 20 Notwithstanding any other provision of law, 21 the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive 22 23 24 law, for calendar years 2002 through 2009 25 to remove any adjustments to the costs included in determining such rates to 26 27 reflect any changes in federal funding 28 made available to the office or to local 29 social services districts for such costs and, provided further, the office shall 30 31 not include any such adjustments in per 32 diem rates established hereafter. 33 reimbursement made by local All social 34 services districts for care, maintenance 35 and supervision under this section shall be paid directly to the state through the 36 office of children and family services for 37 38 deposit into a miscellaneous special 39 revenue fund known as the youth facility 40 per diem account. 41 Notwithstanding any other provision of law, 42 services district fails if a social to 43 provide reimbursement to the office of children and family services pursuant to 44 45 section 529 of the executive law within 60 46 days of receiving a bill for services 47 under such section, or by the date certain 48 set by such office for providing 49 reimbursement, whichever is later, the offices of the department 50 of family 51 assistance are authorized to exercise the

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provide state reimbursement for 98 percent 1 2 of 65 percent of such costs, reimbursement 3 shall be made proportionally to each 4 district based on the percentage of their 5 total eligible claims to the amount appro-6 priated; and, provided further, however, 7 that if the amount appropriated exceeds the amount of funds necessary to reimburse 8 9 98 percent of 65 percent of the eligible 10 social services district expenditures, the 11 office may, to the extent funds are avail-12 able, provide reimbursement for 98 percent 13 65 percent of eligible social services of 14 district expenditures for new community 15 preventive services programs approved by 16 the office and only up to the amounts 17 approved by the office. A local social 18 services district seeking federal and/or 19 state reimbursement for community preven-20 tive services provided on or after October 21 1, 2010 must submit claims that separately 22 identify the costs of such services in a 23 form and manner and at such times as are 24 required by the department of family 25 assistance and that information regarding 26 outcome based measures that demonstrate 27 quality of services provided and program 28 effectiveness be submitted to the office 29 of children and family services in a form 30 and manner and at such times as required 31 by the office. Of the amount appropriated 32 herein, up to \$1 million may be used to 33 provide additional funding to an eligible 34 program or programs with evaluation 35 results that show program effectiveness 36 and demonstrate private monetary support determined by the office of children 37 as 38 and family services and approved by the 39 director of the budget 12,124,750 40 For state aid to reimburse 100 percent of 41 social services district expenditures 42 related to the improvement of staff to 43 client ratios in the local district child 44 protective workforce including, but not 45 limited to new hiring to increase the 46 number of caseworkers and to increase the 47 number of supervisory staff in the local district child protective workforce. Each 48 49 social services district receiving these 50 funds shall certify that the district will not be using these funds to supplant other 51

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local funds and that the 1 state and 2 district will not submit claims for reimbursement under this appropriation for 3 4 the same type and level of funding so 5 certified, and the district shall submit 6 to the office of children and family 7 services information regarding outcome based measures that demonstrate quality of 8 9 services provided and program effective-10 ness of such improved staff to client ratios in a form and manner and at such 11 12 times as required by the office; provided, 13 however, that a district may use these 14 funds for expenditures to continue or expand activities that were funded with 15 16 last year's appropriation that was enacted 17 for this purpose 757,200 18 Notwithstanding any other provision of law, 19 for suballocation to the office of mental 20 health and subsequently for suballocation 21 from the office of mental health to the 22 department of health for 94 percent of 65 percent of the nonfederal share of medical 23 24 assistance payments for home and community 25 based waiver services provided in accordance with subdivision 9 of section 366 of 26 27 the social services law as authorized by 28 selected social services districts which 29 choose to use preventive services funds to 30 support such costs and to authorize the 31 office of temporary and disability assist-32 ance to intercept funds otherwise due to the districts to provide the 38.9 percent 33 34 local share of such preventive services 35 expenditures. Notwithstanding any inconsistent provision 36 of law, including section 1 of part C of 37 chapter 57 of the laws of 2006, as amended 38 39 by section 1 of part H of chapter 56 of 40 the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 41 2014 the commissioner shall not apply any 42 43 cost of living adjustment for the purpose 44 of establishing rates of payments, 45 contracts or any other form of reimburse-46 ment 6,121,000 or services and expenses of the office of children and family services and local 47 For 48 49 social services districts for activities with 50 necessary to comply certain 51 provisions of the adoption and safe fami-

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lies act of 1997 (P.L. 105-89) and chapter 1 2 7 of the laws of 1999 and chapter 668 of 3 the laws of 2006 requiring criminal record 4 checks for foster care parents, prospec-5 tive adoptive parents, and adult household 6 members. Funds appropriated herein shall 7 be made available in accordance with a plan to be developed by the commissioner 8 9 of the office of children and family 10 services and approved by the director of 11 the budget. Funds appropriated herein shall be available for 94 percent 12 of 98 13 percent of one-half of the non-federal 14 share of the national and state fees for 15 fingerprinting foster parents, care 16 prospective adoptive parents, and other 17 adult household members. Notwithstanding 18 any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 19 20 and chapter 668 of the laws of 2006, local 21 social services districts shall reimburse the commissioner of the office of children 22 and family services for an amount equal to 23 24 53.94 percent of the non-federal share of 25 the cost of obtaining state and national fingerprint records. Notwithstanding any 26 27 inconsistent provision of law, and pursu-28 ant to chapter 7 of the laws of 1999 and 29 chapter 668 of the laws of 2006, the commissioner of the office of children and 30 31 family services shall, on behalf of local 32 social services districts, make payments 33 the division of criminal justice to 34 services for processing of state and 35 criminal record checks and any national other related costs. commissioner 36 The shall ensure expenditures made pursuant to 37 this provision reflect appropriate federal 38 39 and local shares. The commissioner of the 40 office of children and family services shall request that the commissioner of the 41 42 office of temporary and disability assist-43 ance reimburse the commissioner of the 44 office of children and family services in 45 an amount equal to 53.94 percent of the 46 nonfederal share of such payments provided 47 that such reimbursement in payments 48 reflects actual expenditures made on 49 behalf of each local social services 50 district to capture the local share of 51 such costs.

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Notwithstanding any inconsistent provision 1 2 of the social services law or the state 3 finance law, the commissioner shall, on a 4 quarterly basis, request that the commis-5 sioner of the office of temporary and 6 disability assistance reimburse the 7 commissioner of the office of children and family services in an amount equal to 8 9 53.94 percent of the non-federal share of 10 such fees to capture the local share of 11 such fees. Such reimbursement shall occur 12 on or before the one-hundred and twentieth 13 day following the close of the preceding 14 quarter and shall be charged amonq districts based on the number of children 15 16 currently placed in foster care in each 17 local social services district provided 18 that this methodology is revised quarterly 19 to reflect most current available data. 20 Amounts appropriated herein may, subject 21 to the director of the budget, be inter-22 changed or transferred with any other appropriation of the office of children 23 24 and family services or the office of temporary and disability assistance as necessary to reimburse the state share of 25 26 27 local social services district costs 28 appropriated herein 1,857,000 29 For services and expenses for the adoption 30 subsidy program pursuant to title 9 of 31 article 6 of the social services law. 32 Notwithstanding any inconsistent provision 33 of law, the liability of the state to social services districts and the amount 34 35 to be distributed or otherwise expended by the state to reimburse social services 36 districts pursuant to section 456 of the 37 social services law shall be 62 percent of 38 39 eligible social services district expendi-40 tures. 41 The amount hereby appropriated is to be 42 available for payment of aid heretofore 43 accrued or hereafter to accrue to munici-44 palities. Subject to the approval of the director of the budget, the amount hereby 45 46 appropriated shall be available to the office net of disallowances, 47 refunds. reimbursements, and credits. 48 49 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 50 51 be transferred to any other appropriation

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within the office of children and family 1 2 services and/or the office of temporary 3 and disability assistance and/or suballo-4 cated to the office of temporary and disa-5 bility assistance for the purpose of 6 paying local social services districts' costs of the above program and may be increased or decreased by interchange with 7 8 9 any other appropriation or with any other 10 item or items within the amounts appropriated within the office of children and 11 12 family services general fund – local 13 assistance account with the approval of 14 the director of the budget who shall file 15 such approval with the department of audit 16 and control and copies thereof with the 17 chairman of the senate finance committee 18 and the chairman of the assembly ways and 19 means committee.

20 Notwithstanding any inconsistent provision 21 of law, in lieu of payments authorized by the social services law, or payments of 22 federal funds otherwise due to the local 23 24 social services districts for programs 25 provided under the federal social security 26 act or the federal food stamp act, funds 27 herein appropriated, in amounts certified 28 by the state commissioner or the state commissioner of health as due from local 29 30 social services districts each month as 31 their share of payments made pursuant to 32 section 367-b of the social services law 33 may be set aside by the state comptroller 34 in an interest-bearing account with such 35 interest accruing to the credit of the locality in order to ensure the orderly 36 and prompt payment of providers under 37 38 section 367-b of the social services law 39 pursuant to an estimate provided by the 40 commissioner of health of each local district's 41 social services share of payments made pursuant to section 367-b of 42 43 the social services law. The amounts appropriated herein shall be 44

45 available for reimbursement of local 46 district claims only to the extent that 47 such claims are submitted within twenty-48 four months of the last day of the state 49 fiscal year in which the expenditures were 50 incurred, unless waived for good cause by

| 1 | the commissioner subject to the approval | |
|----------|---|--|
| 2 3 | of the director of the budget. Notwithstanding subdivision 4 of section 451 | |
| 4 | of the social services law, when necessary | |
| 5 | to reflect the payment of foster care | |
| 6 | stipend increases in excess of annual | |
| 7 | cost-of-living adjustments as authorized | |
| 8 | by chapter 53 of the laws of 1987, of the | |
| 9 | amount appropriated herein, funds shall be | |
| 10 | made available to reimburse expenditures | |
| 11 | of social services districts for increased | |
| 12 | adoption subsidy payments only for | |
| 13 | adoptions finalized on or after July 1, | |
| 14 | 1987, in accordance with a plan developed | |
| 15 | by the commissioner and approved by the | |
| 16 | director of the budget. Notwithstanding | |
| 17 | subdivision 4 of section 451 of the social | |
| 18 19 | services law, for adoptions finalized prior to July 1, 1987, neither the office | |
| 20 | of children and family services nor the | |
| 21 | local department of social services which | |
| 22 | placed the child for adoption shall be | |
| 23 | obligated to pay an adoption subsidy | |
| 24 | payment which includes the foster care | |
| 25 | stipend increases in excess of the annual | |
| 26 | cost of living adjustment set forth in | |
| 27 | chapter 53 of the laws of 1987. | |
| 28 | Notwithstanding any inconsistent provision | |
| 29 | of law, including section 1 of part C of | |
| 30 31 | chapter 57 of the laws of 2006, as amended | |
| 32 | by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc- | |
| 33 | ing on April 1, 2013 and ending March 31, | |
| 34 | 2014 the commissioner shall not apply any | |
| 35 | cost of living adjustment for the purpose | |
| 36 | of establishing rates of payments. | |
| 37 | contracts or any other form of reimburse- | |
| 38 | ment. | |
| 39 | Notwithstanding any other provision of law, | |
| 40 | if a social services district fails to | |
| 41 | provide reimbursement to the office of | |
| 42 | children and family services pursuant to | |
| 43 44 | section 529 of the executive law within 60 days of receiving a bill for services | |
| 44 45 | under such section, or by the date certain | |
| 45 46 | set by such office for providing | |
| 47 | reimbursement, whichever is later, the | |
| 48 | offices of the department of family | |
| 49 | assistance are authorized to exercise the | |
| 50 | state's set-off rights by withholding any | |
| 51 | amounts due and owing to such district | |
| | | |

| 1 | under this appropriation, up to such |
|----------|--|
| 2 | amounts due and owing to the state under |
| 3 | section 529 of the executive law and |
| 4 | transferring such funds to the miscella- |
| 5 | neous special revenue fund youth facility |
| 6 | per diem account (YF) 184,589,000 |
| 7 | For services and expenses for foster care, |
| 8 | adult and child protective services, |
| 9 | preventive and adoption services provided |
| 10 | by Indian tribes pursuant to subdivision 2 |
| 11 | of section 39 of the social services law, |
| 12 | after deducting therefrom any federal |
| 13 | funds properly received or to be received. |
| 14 | Notwithstanding the provisions of any |
| 15 | other law to the contrary, the liability |
| 16 | of the state and the amount to be distrib- |
| 17 | uted or otherwise expended by the state |
| 18 | shall be 92 percent of eligible expendi- |
| 19 | tures. |
| 20 | Notwithstanding any provision of articles |
| 21 | 153, 154 and 163 of the education law, |
| 22 | there shall be an exemption from the |
| 23 | professional licensure requirements of |
| 24 | such articles, and nothing contained in |
| 25 | such articles, or in any other provisions |
| 26 | of law related to the licensure require- |
| 27 | ments of persons licensed under those |
| 28 | articles, shall prohibit or limit the |
| 29 | activities or services of any person in |
| 30 | the employ of a program or service oper- |
| 31 | ated, certified, regulated, funded or |
| 32 | approved by the office of children and |
| 33 | family services, a local governmental unit |
| 34 | as such term is defined in article 41 of |
| 35 | the mental hygiene law, and/or a local |
| 36 | social services district as defined in |
| 37 | section 61 of the social services law, and |
| 38 | all such entities shall be considered to |
| 39 40 | be approved settings for the receipt of |
| 40 41 | supervised experience for the professions |
| 41 42 | governed by articles 153, 154 and 163 of the education law, and furthermore, no |
| 42 43 | the education law, and furthermore, no such entity shall be required to apply for |
| 44 44 | nor be required to receive a waiver pursu- |
| 45 | ant to section 6503-a of the education law |
| 46 | in order to perform any activities or |
| 47 | provide any services |
| 48 | For services and expenses of certain child |
| 49 | fatality review teams approved by the |
| 50 | office of children and family services for |
| | |

| 1 | the purposes of investigating and/or |
|----------|---|
| 2 | reviewing the death of children 829,100 |
| 3 | For services and expenses of certain local |
| 4 | or regional multidisciplinary child abuse |
| 5 | investigation teams approved by the office |
| б | of children and family services for the |
| 7 | purpose of investigating reports of |
| 8 | suspected child abuse or maltreatment and |
| 9 | for new and established child advocacy |
| 10 | centers 5,229,900 |
| 11 | For additional services and expenses of |
| 12 | child advocacy centers. This funding is to |
| 13 | be distributed to newly established child |
| 14 | advocacy centers and existing child advo- |
| 15 | cacy centers weighted on a three year |
| 16 | average of client volume |
| 17 | The money hereby appropriated is to be |
| 18 | available for payment of state aid hereto- |
| 19 | fore accrued or hereafter to accrue to |
| 20 | municipalities. Subject to the approval of |
| 21 | the director of the budget, the money |
| 22 | hereby appropriated shall be available to |
| 23 | the office net of disallowances, refunds, |
| 24 | reimbursements, and credits. |
| 25 | Notwithstanding any inconsistent provision |
| 26 | of law, the amount herein appropriated may |
| 27 | be transferred to any other appropriation |
| 28 29 | within the office of children and family |
| 29 30 | services and/or the office of temporary |
| 30 31 | and disability assistance and/or suballo- cated to the office of temporary and disa- |
| 32 | bility assistance for the purpose of |
| 33 | paying local social services districts' |
| 34 | costs of the above program and may be |
| 35 | increased or decreased by interchange with |
| ~ ~ | any other appropriation or with any other |
| 37 | item or items within the amounts appropri- |
| 38 | ated within the office of children and |
| 39 | family services general fund - local |
| 40 | assistance account with the approval of |
| 41 | the director of the budget who shall file |
| 42 | such approval with the department of audit |
| 43 | and control and copies thereof with the |
| 44 | chairman of the senate finance committee |
| 45 | and the chairman of the assembly ways and |
| 46 | means committee. |
| 47 | Notwithstanding any inconsistent provision |
| 48 | of law, in lieu of payments authorized by |
| 49 | the social services law, or payments of |
| 50 | federal funds otherwise due to the local |
| 51 | social services districts for programs |

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provided under the federal social security 1 2 act or the federal food stamp act, funds 3 herein appropriated, in amounts certified 4 by the state commissioner or the state 5 commissioner of health as due from local 6 social services districts each month as 7 their share of payments made pursuant to section 367-b of the social services law 8 9 may be set aside by the state comptroller 10 in an interest-bearing account with such 11 interest accruing to the credit of the 12 locality in order to ensure the orderly 13 and prompt payment of providers under 14 section 367-b of the social services law 15 pursuant to an estimate provided by the 16 commissioner of health of each local 17 social services district's share of 18 payments made pursuant to section 367-b of 19 the social services law.

- 20 Notwithstanding any inconsistent provision 21 of law, the amount hereby appropriated shall be available for the designated 22 purposes, less the amount, as certified by 23 24 the director of the budget, of any trans-25 fers from the general fund to the tobacco 26 control and insurance initiatives pool 27 established pursuant to section 2807-v of 28 the public health law, to reflect the 29 state savings attributable to this program 30 resulting from an increase in the federal medical assistance percentage available to 31 applicable 32 the state pursuant to the 33 provisions of the federal social security 34 act.
- 35 The amounts appropriated herein shall be reimbursement of local 36 available for district claims only to the extent that 37 38 such claims are submitted within twenty-39 four months of the last day of the state 40 fiscal year in which the expenditures were incurred, unless waived for good cause by 41 42 the commissioner subject to the approval 43 of the director of the budget.
- 44 Notwithstanding any inconsistent provision 45 of law, including section 1 of part C of 46 chapter 57 of the laws of 2006, as amended 47 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-48 49 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any 50 51 cost of living adjustment for the purpose

| 1 2 3 4 5 6 | of establishing rates of payments, contracts or any other form of reimburse- ment. For services and expenses of medical care for foster children. The amount appropri- ated herein shall be available for trans- |
|----------------------------|---|
| 7 8 9 | fer or suballocation to the department of health for the medical assistance program for such services and expenses |
| 10 | For services and expenses, including local |
| 11 12 | administrative costs, for providing medi- caid home and community based waiver |
| 13 | services pursuant to subdivision 12 of |
| 14 15 | section 366 of the social services law. |
| $15 \\ 16$ | The amount appropriated herein is subject to a spending plan approved by the divi- |
| 17 | sion of the budget and may be available |
| 18 | for transfer or suballocation to the |
| 19 20 | department of health for the medical assistance program for such services and |
| 21 | expenses. |
| 22 | Notwithstanding any inconsistent provision |
| 23 24 | of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended |
| 25 | by section 1 of part H of chapter 56 of |
| 26 | the laws of 2012, for the period commenc- |
| 27 | ing on April 1, 2013 and ending March 31, |
| 28 29 | 2014 the commissioner shall not apply any cost of living adjustment for the purpose |
| 30 | of establishing rates of payments, |
| 31 | contracts or any other form of reimburse- |
| 32 33 | ment. Notwithstanding any provision of articles |
| 34 | |
| 35 | - |
| 36 | |
| 37 38 | such articles, and nothing contained in such articles, or in any other provisions |
| 39 | of law related to the licensure require- |
| 40 | ments of persons licensed under those |
| 41 42 | articles, shall prohibit or limit the activities or services of any person in |
| 43 | the employ of a program or service oper- |
| 44 | ated, certified, regulated, funded or |
| 45 46 | approved by the office of children and family services, a local governmental unit |
| 47 | as such term is defined in article 41 of |
| 48 | the mental hygiene law, and/or a local |
| 49 50 | social services district as defined in section 61 of the social services law, and |
| 50 51 | all such entities shall be considered to |
| | |

| 1 2 3 4 5 6 7 8 9 10 | be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services | 72,494,000 |
|---|---|------------|
| 11 12 | available for payment of state aid hereto- fore accrued or hereafter to accrue to | |
| 13 | municipalities. Subject to the approval of | |
| 14 | the director of the budget, the money | |
| 15 | hereby appropriated shall be available to | |
| 16 | the office net of disallowances, refunds, | |
| 17 | reimbursements, and credits. | |
| 18 19 | Notwithstanding any inconsistent provision of law, the amount herein appropriated may | |
| 20 | be transferred to any other appropriation | |
| 21 | within the office of children and family | |
| 22 | services and/or the office of temporary | |
| 23 | and disability assistance and/or suballo- | |
| 24 | cated to the office of temporary and disa- | |
| 25 | bility assistance for the purpose of | |
| 26 | paying local social services districts' | |
| 27 28 | costs of the above program and may be increased or decreased by interchange with | |
| 20 29 | any other appropriation or with any other | |
| 30 | item or items within the amounts appropri- | |
| 31 | ated within the office of children and | |
| 32 | family services general fund - local | |
| 33 | assistance account with the approval of | |
| 34 | the director of the budget who shall file | |
| 35 | such approval with the department of audit | |
| 36 | and control and copies thereof with the | |
| 37 | chairman of the senate finance committee | |
| 38 39 | and the chairman of the assembly ways and means committee. | |
| 40 | Notwithstanding any inconsistent provision | |
| 41 | of law, in lieu of payments authorized by | |
| 42 | the social services law, or payments of | |
| 43 | federal funds otherwise due to the local | |
| 44 | social services districts for programs | |
| 45 | provided under the federal social security | |
| 46 | act or the federal food stamp act, funds | |
| 47 | herein appropriated, in amounts certified | |
| 48 | by the state commissioner or the state | |
| 49 50 | commissioner of health as due from local social services districts each month as | |
| 50 51 | their share of payments made pursuant to | |
| <u> </u> | shell shale of parmenes made pursuant to | |

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section 367-b of the social services law 1 2 may be set aside by the state comptroller 3 in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly 6 and prompt payment of providers under 7 section 367-b of the social services law 8 pursuant to an estimate provided by the 9 commissioner of health of each local 10 social services district's share of 11 payments made pursuant to section 367-b of 12 the social services law.

13 The amounts appropriated herein shall be 14 available for reimbursement of local 15 district claims only to the extent that 16 such claims are submitted within twenty-17 four months of the last day of the state 18 fiscal year in which the expenditures were incurred, unless waived for good cause by 19 20 the commissioner subject to the approval 21 of the director of the budget.

Notwithstanding any inconsistent provision 22 23 of law, including section 1 of part C of 24 chapter 57 of the laws of 2006, as amended 25 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-26 ing on April 1, 2013 and ending March 31, 27 28 2014 the commissioner shall not apply any 29 cost of living adjustment for the purpose 30 of establishing rates of payments, 31 contracts or any other form of reimburse-32 ment.

33 Notwithstanding subdivision 10 of section 34 153 of the social services law and any 35 other provision of law to the contrary, for state fiscal year 2013-14, the amount 36 37 appropriated herein shall be available for 38 18.424 percent reimbursement for local 39 expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the 40 41 42 education law, except that in the case of student 43 а attending a state-operated school for the deaf or blind pursuant to 44 45 article 87 or 88 of the education law who 46 was not placed in such school by a school 47 district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by 48 49 the state after first deducting therefrom 50 federal funds received or to be any received on account of such expenditures 38,550,000 51

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The money hereby appropriated is to be 1 2 available for payment of state aid heretofore accrued or hereafter to accrue to 3 municipalities. Subject to the approval of 4 5 the director of the budget, the money 6 hereby appropriated shall be available to 7 the office net of disallowances, refunds, 8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision 10 of law, the amount herein appropriated may 11 be transferred to any other appropriation 12 within the office of children and family 13 services and/or the office of temporary 14 and disability assistance and/or suballo-15 cated to the office of temporary and disa-16 assistance for the purpose bility of 17 paying local social services districts' costs of the above program and may be 18 increased or decreased by interchange with 19 20 any other appropriation or with any other item or items within the amounts appropri-21 ated within the office of children and 22 23 family services general fund local 24 assistance account with the approval of 25 the director of the budget who shall file such approval with the department of audit 26 27 and control and copies thereof with the 28 chairman of the senate finance committee 29 and the chairman of the assembly ways and 30 means committee.

31 Notwithstanding any inconsistent provision 32 of law, in lieu of payments authorized by 33 the social services law, or payments of 34 federal funds otherwise due to the local 35 social services districts for programs provided under the federal social security 36 37 act or the federal food stamp act, funds 38 herein appropriated, in amounts certified 39 by the state commissioner or the state 40 commissioner of health as due from local 41 social services districts each month as 42 their share of payments made pursuant to 43 section 367-b of the social services law 44 may be set aside by the state comptroller 45 in an interest-bearing account with such 46 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 47 48 49 section 367-b of the social services law 50 pursuant to an estimate provided by the 51 commissioner of health of each local

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social services district's 1 share of 2 payments made pursuant to section 367-b of 3 the social services law. Notwithstanding section 398-a of the social 4 5 services law or any other law to the 6 contrary, the amount appropriated herein, 7 or such other amount as may be approved by 8 the director of the budget, shall be 9 available for 94 percent of 98 percent of 10 50 percent reimbursement after deducting 11 any federal funds available therefor to 12 social services districts for amounts 13 attributable to dormitory authority bill-14 ings or approved refinancing of such bill-15 ings which result in local social services 16 districts' claims in excess of a local 17 district's foster care block grant allo-18 In addition, subject to the cation. 19 approval of the director of the budget, a 20 portion of funds appropriated herein, or 21 such other amount as may be approved by 22 the director of the budget, shall be available for 23 reimbursement related to 24 payments made by a social services 25 district to foster care providers subject to the provisions of section 410-i of the 26 social services law for expenses directly 27 28 related to projects funded through the housing finance agency for those foster 29 care providers which also received revised 30 31 or supplemental rates from the applicable 32 regulating agency to accommodate the hous-33 ing finance agency payments or the refi-34 nancing of previously approved dormitory 35 authority payments. Notwithstanding section 398-a of the social 36 services law or any other law to the 37 contrary, 38 such reimbursement shall be 39 available for 94 percent of 98 percent of 40 50 percent of social services district 41 costs, after deducting federal funds 42 for those available therefor, social 43 services districts' claims in excess of a 44 social services district's foster care 45 block grant allocation for those amounts 46 exclusively attributable to the previously 47 approved revised or supplemental rates. In 48 addition, subject to the approval of the 49 director of the budget, a portion of funds 50 appropriated herein may also be used for 51 payments to the dormitory authority of the

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state of New York for advisory services 1 2 including, but not limited to, site visits 3 and review of applications, building plans 4 and cost estimates for voluntary agency 5 programs for which the office of children 6 and family services establishes maximum state aid rates and for capital projects for residential institutions for children 7 8 9 seeking financing under paragraph b of 10 subdivision 40 of section 1680 of the public authorities law, as amended by 11 12 chapter 508 of the laws of 2006 6,620,000 13 For eligible services and expenses provided 14 during state fiscal year 2013-14 by a city 15 with a population in excess of one million 16 for a close to home initiative to provide 17 juvenile justice services. Funds appropri-18 ated herein shall be made available for 19 eligible services provided consistent with 20 plans that cover juvenile delinquents in 21 non-secure and limited secure settings submitted by a city with a population in 22 excess of one million and approved by the 23 24 office of children and family services and 25 the director of the budget. The office of 26 children and family services shall not 27 reimburse any claims for expenditures for 28 residential services unless they are 29 submitted in final within twenty two months of the calendar quarter in which 30 31 the claimed service or services were 32 delivered and shall not reimburse any claims that were or will be transferred 33 34 from this appropriation to the foster care 35 block grant appropriation or the child welfare services appropriation. 36 37 Notwithstanding any provision of articles 38 153, 154 and 163 of the education law, 39 there shall be an exemption from the 40 professional licensure requirements of such articles, and nothing contained 41 in 42 such articles, or in any other provisions 43 of law related to the licensure require-44 ments of persons licensed under those 45 articles, shall prohibit or limit the 46 activities or services of any person in 47 the employ of a program or service oper-48 ated, certified, regulated, funded or 49 approved by the office of children and family services, a local governmental unit 50 as such term is defined in article 41 of 51

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the mental hygiene law, and/or a local 1 2 social services district as defined in 3 section 61 of the social services law, and 4 all such entities shall be considered to 5 be approved settings for the receipt of 6 supervised experience for the professions 7 governed by articles 153, 154 and 163 of the education law, and furthermore, no 8 9 such entity shall be required to apply for 10 nor be required to receive a waiver pursu-11 ant to section 6503-a of the education law 12 in order to perform any activities or 13 14 For payment of state aid for services and 15 expenses for programs pursuant to section 16 530 of the executive law for secure and 17 non-secure detention services provided 18 from January 1, 2013 to December 31, 2013; 19 provided, however, notwithstanding the 20 provisions of any other law to the contrary, the liability of the state and the 21 amount to be distributed or otherwise 22 expended by the state pursuant to section 23 24 530 of the executive law shall be deter-25 mined by first calculating the amount of the expenditure or other liability pursu-26 27 ant to such law after taking into consid-28 any other limitations on the eration amount of such expenditure or liability 29 set forth in the state budget for such 30 31 year, and then reducing the amount so 32 calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to 33 34 35 the amount of the municipality's distrib-Notwithstanding any 36 ution. other provision of law, allocations shall be 37 based on a plan developed by the office of 38 39 children and family services and approved 40 by the director of the budget and shall be based, in part, on each municipality's 41 42 history of detention utilization, youth 43 population and other factors as determined by the office. Any portion of a munici-pality's distribution not claimed by the 44 45 46 municipality for reimbursement of 47 detention expenditures made during the period January 1, 2013 through December 48 49 31, 2013 may be claimed by such munici-50 pality to reimburse 62 percent of expendi-51 tures during such period for supervision

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services for juveniles 1 and treatment 2 programs not otherwise reimbursable pursu-3 ant to a chapter of the laws of 2013. Notwithstanding any provision of law to 4 5 the contrary, the amount appropriated 6 herein may provide for reimbursement of up 7 to 100 percent of the cost of care, main-8 tenance and supervision for youth whose 9 residence is outside the county providing 10 the services up to the county's distrib-11 ution; provided that upon such reimburse-12 ment from this appropriation, the office 13 of children and family services shall 14 bill, and the home county of such youth 15 shall reimburse the office of children and 16 family services, for 51 percent of the 17 cost of care, maintenance and supervision 18 of such youth.

- 19 Notwithstanding any law to the contrary, the 20 office of children and family services may 21 require that such claims and data on 22 detention use be submitted to the office 23 electronically in the manner and format 24 required by the office.
- 25 Notwithstanding any law to the contrary, the 26 office shall be authorized to promulgate 27 regulations permitting the office to 28 impose fiscal sanctions in the event that 29 the office finds non-compliance with requ-30 lations governing secure and nonsecure 31 detention facilities and to establish cost 32 standards related to reimbursement of 33 secure and non-secure detention services.
- 34 Notwithstanding section 51 of the state 35 finance law and any other provision of law to the contrary, the director of the budg-36 et may, upon the advice of the commission-37 38 er of the office of children and family 39 services, authorize the transfer or inter-40 change of moneys appropriated herein with any other local assistance - general fund 41 appropriation within the office of chil-42 43 dren and family services except where transfer or interchange of appropriation 44 45 is prohibited or otherwise restricted by 46 law.
- 47 Notwithstanding any other provision of law, 48 if a social services district fails to 49 provide reimbursement to the office of 50 children and family services pursuant to 51 section 529 of the executive law within 60

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days of receiving a bill for services 1 2 under such section, or by the date certain 3 such office for providing set by reimbursement, whichever is later, the 4 5 offices of the department of family 6 assistance are authorized to exercise the 7 state's set-off rights by withholding any 8 amounts due and owing to such district 9 under this appropriation, up to such 10 amounts due and owing to the state under 11 section 529 of the executive law and 12 transferring such funds to the miscella-13 neous special revenue fund youth facility 14 per diem account (YF).

15 Notwithstanding any provision of articles 16 153, 154 and 163 of the education law, 17 there shall be an exemption from the 18 professional licensure requirements of 19 such articles, and nothing contained in 20 such articles, or in any other provisions 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the 24 activities or services of any person in 25 the employ of a program or service operated, certified, regulated, funded 26 or 27 approved by the office of children and 28 family services, a local governmental unit 29 as such term is defined in article 41 of 30 the mental hygiene law, and/or a local 31 social services district as defined in 32 section 61 of the social services law, and 33 all such entities shall be considered to 34 be approved settings for the receipt of 35 supervised experience for the professions governed by articles 153, 154 and 163 of 36 the education law, and furthermore, no 37 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or 42 43 Notwithstanding any provision of law to the 44 contrary, the amount appropriated herein 45 shall be available to the office of chil-46 dren and family services for payment of 47 the state share of a county's prior years 48 claim for reimbursement based upon а 49 subsequent review by the office of actual 50 expenditures for care, maintenance and

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in

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supervision provided

51

| 1 2 3 | detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar | |
|---|---|--|
| $\begin{array}{c} 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 21\\ 22\end{array}$ | year 12,344,000 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distrib- ution. The office of children and family | |
| 23 | services shall not reimburse any claims | |
| 24 | unless they are submitted within 12 months | |
| 25 | of the calendar quarter in which the | |
| 26 | claimed services were delivered. These | |
| 27 | funds shall not be used to supplant other | |
| 28 | state and local funds 8,376,000 | |
| 29 | Notwithstanding section 530 of the executive | |
| 30 | law or any other law to the contrary, for | |
| 31 | reimbursement of 49 percent of approved | |
| 32 33 | capital expenditures for secure juvenile detention. Such reimbursement shall be in | |
| 33 34 | the form of depreciation of approved capi- | |
| 35 | tal costs and interest on bonds, notes or | |
| 36 | other indebtedness necessarily undertaken | |
| 37 | to finance construction costs. Notwith- | |
| 38 | standing any provision of laws to the | |
| 39 | contrary, funding for such costs shall be | |
| 40 | limited to the amount appropriated herein. | |
| 41 | Notwithstanding any law to the contrary, | |
| 42 | the office of children and family services | |
| 43 | may require that such claims for | |
| 44 | reimbursement of capital expenditures be | |
| 45 | submitted to the office electronically in | |
| 46 | the manner and format required by the | |
| 47 | office. Notwithstanding section 51 of the | |
| 48 | state finance law and any other provision | |
| 49 | of law to the contrary, the director of | |
| 50 | the budget may, upon the advice of the | |
| 51 | commissioner of the office of children and | |

| 1 2 | family services, authorize the interchange of moneys appropriated herein with any |
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| 3 | other local assistance - general fund |
| 4 | appropriation within the office of chil- |
| 5 | dren and family services 4,606,000 |
| 6 | For eligible services and expenses of youth |
| 7 | development programs as determined by the |
| 8 | office of children and family services. |
| 9 | Notwithstanding any other provision of law |
| 10 | to the contrary, a youth development |
| 11 12 | program shall mean a program designed to provide community-level services to |
| 13 | promote positive youth development but |
| 14^{13} | shall not include approved runaway |
| 15 | programs or transitional independent |
| 16 | living support programs as such terms are |
| 17 | defined in section 532-a of the executive |
| 18 | law. Each county or a city with a popu- |
| 19 | lation of one million or more, which shall |
| 20 | be known as a municipality, operating a |
| 21 22 | youth development program approved by the |
| 22 23 | office of children and family services shall be eligible for one hundred percent |
| 24 | state reimbursement of its qualified |
| 25 | expenditures, subject to the amount avail- |
| 26 | able under this appropriation and exclu- |
| 27 | sive of any federal funds made available |
| 28 | therefor, not to exceed the municipality's |
| 29 | distribution of state aid for youth devel- |
| 30 | opment programs. The amount appropriated |
| 31 32 | herein for youth development programs |
| 32 33 | shall be distributed by the office of children and family services to eligible |
| 34 | municipalities that have a comprehensive |
| 35 | plan that has been developed in consulta- |
| 36 | tion with the applicable municipal youth |
| 37 | bureau and approved by the office of chil- |
| 38 | dren and family services. The distribution |
| 39 | of the amount appropriated herein to |
| 40 | eligible municipalities by the office of |
| 41 42 | children and family services shall be based on factors as determined by the |
| 42 43 | office and subject to the approval of the |
| 44 | director of budget; such factors shall |
| 45 | include the number of youth under the age |
| 46 | of twenty-one residing in the municipality |
| 47 | as shown by the last published federal |
| 48 | census certified in the same manner as |
| 49 | provided by section fifty-four of the |
| 50 | state finance law and may include, but not |
| 51 | be limited to, the percentage of youth |
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living in poverty within the municipality 1 2 or such other factors as provided for in 3 the regulations of the office of children and family services. Up to fifteen percent 4 5 the youth development funds of that a 6 municipality would allocate to an approved 7 local youth bureau pursuant to an approved 8 comprehensive plan may be used for admin-9 istrative functions performed by such 10 local youth bureau. Notwithstanding any 11 provision of law to the contrary, an 12 approved local youth bureau that is not 13 providing, operating, administering or monitoring youth development programs shall not receive funding under this 14 15 16 appropriation. The office shall not reim-17 burse any claims for youth development programs unless they are submitted within 18 19 twelve months of the calendar quarter in 20 which the expenditure was made. The office 21 may require that such claims be submitted 22 to the office electronically in the manner 23 and format required by the office. A muni-24 cipality may enter into contracts to 25 effectuate its youth development program 26 approved by the office of children and as 27 family services. No expenditures shall be 28 made from this appropriation for youth development programs until a plan has been 29 approved by the director of the budget and 30 31 a certificate of approval allocating these 32 funds has been issued by the director of 33 the budget. 34 Notwithstanding any provision of articles

35 153, 154 and 163 of the education law, 36 there shall be an exemption from the 37 professional licensure requirements of 38 such articles, and nothing contained in 39 such articles, or in any other provisions law related to the licensure require-40 of ments of persons licensed under those 41 shall prohibit or limit 42 articles, the 43 activities or services of any person in the employ of a program or service oper-44 45 ated, certified, regulated, funded or 46 approved by the office of children and 47 family services, a local governmental unit as such term is defined in article 41 of 48 49 the mental hygiene law, and/or a local 50 social services district as defined in 51 section 61 of the social services law, and

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services |
|---|---|
| 15 16 | For services and expenses related to locally operated youth development and delinquency |
| 17 | prevention programs. No expenditure shall |
| 18 19 | be made from this appropriation until a |
| 20 | plan has been approved by the director of the budget and a certificate of approval |
| 21 | allocating these funds has been issued by |
| 22 | the director of the budget. |
| 23 24 | Notwithstanding the provisions of section 420 of the executive law which would |
| 25 | require expenditure of state aid for youth |
| 26 | programs in a total amount greater than |
| 27 28 | \$967,016, for payment of state aid for programs pursuant to article 19-A of the |
| ∠o 29 | executive law, for delinguency prevention |
| 30 | and youth development. Notwithstanding the |
| 31 | provisions of section 420 of the executive |
| 32 | law, eligibility for state aid reimburse- |
| 33 34 | ment for counties which do not participate in the county comprehensive planing proc- |
| 35 | ess shall be determined as follows: the |
| 36 | aggregate amount of state aid for recre- |
| 37 | ation, youth service and similar projects |
| 38 39 | to a county and municipalities within such county shall not exceed \$2,750 of which no |
| 40 | more than \$1,450 may be used for recre- |
| 41 | ation projects, per 1,000 youths residing |
| 42 | in the county based on a single count of |
| 43 44 | such youths as shown by the last published |
| 44 45 | federal census for the county certified in the same manner as provided by section 54 |
| 46 | of the state finance law. The office shall |
| 47 | not reimburse any claims unless they are |
| 48 | submitted within 12 months of the project |
| 49 50 | year in which the expenditure was made. Notwithstanding any law to the contrary, |
| 50 51 | the office of children and family services |
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may require that such claims for youth 1 2 development and delinguency prevention programs be submitted to the office elec-3 4 tronically in the manner and format 5 required by the office, and that counties 6 and municipalities submit to the office 7 regarding delinguency information 8 prevention and youth development outcome 9 based measures that demonstrate quality of services provided and effectiveness of 10 11 such funded programs in a form and manner 12 and at such times as required by the 13 office. 14 Of the amount appropriated herein \$318,528 15 shall be available for the period January 16 1, 2013 through December 31, 2013 as 17 follows: 18 For services and expenses related to 19 programs providing special delinquency 20 prevention or other youth development 21 services. No expenditure shall be made for 22 such programs for this appropriation until 23 a plan has been approved by the director 24 the budget and a certificate of of 25 approval allocating these funds has been issued by the director of the budget. The 26 27 office shall not reimburse any claims 28 unless they are submitted within seven months of the project year in which the 29 30 expenditure was made. Notwithstanding any 31 law to the contrary, the office of chil-32 dren and family services may require that 33 for special delinquency such claims other youth 34 prevention or development 35 services be submitted to the office elec-36 tronically in the manner and format 37 required by the office, and that informa-38 tion regarding delinquency prevention 39 outcome based measures that demonstrate 40 quality of services provided and program effectiveness be submitted to the office 41 42 in a form and manner and at such times as 43 required by the office.

44 For direct contracts with private not-for-45 profit community agencies to provide need-46 ed services for the operation of programs 47 prevent juvenile delinquency and to promote youth development, and through an 48 49 allocation to public agencies where it is 50 documented that private not-for-profit 51 community agencies are not available to

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provide such services. Moneys shall be 1 2 made available to community agencies in 3 counties outside the city of New York based on a statewide allocation formula 4 5 determined by each county's eligibility 6 comprehensive planning funds as a for 7 proportion of the statewide total provided under paragraph a of subdivision 1 of 8 section 420 of the executive law. Moneys 9 10 made available to community agencies shall 11 be allocated by local youth bureaus 12 subject to final funding determinations by 13 the commissioner of children and family 14 services and approved by the director of the budget. Such contracts shall provide 15 16 for submission of information regarding 17 outcome based measures that demonstrate 18 quality of services provided and program 19 effectiveness to the office in a form and 20 manner and at such times as required by 21 the office. 22 For direct contract with private not-for-23 profit community agencies to provide need-24 ed services for the operation of programs 25 juvenile delinquency and prevent to promote youth development, and through an 26

27 allocation to public agencies where it is 28 documented that private not-for-profit 29 agencies are not available to provide such 30 services. Such contracts shall provide for 31 of submission information regarding 32 outcome based measures that demonstrate 33 quality of services provided and program 34 effectiveness to the office in a form and 35 manner and at such times as required by the office. 36

37 Notwithstanding any inconsistent provision 38 of law, moneys shall be made available to 39 community agencies in cities with popu-40 lations greater than 275,000 and to commu-41 nity agencies statewide 1,285,544

42 For payment of state aid for programs for 43 the provision of eligible services to 44 runaway and homeless youth pursuant to a 45 plan, submitted by an eligible county, or 46 a city having a population of one million or more, which shall be known as a munici-47 48 pality, and approved by the office of 49 children and family services as part of such municipality's comprehensive plan; 50 the office of children and family services 51

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shall not reimburse any claims unless they 1 2 are submitted within 12 months of the 3 calendar guarter in which the claimed 4 or services were delivered. service 5 Notwithstanding any law to the contrary, 6 the office of children and family services 7 may require that such claims for provision 8 of services to runaway and homeless youth 9 be submitted to the office electronically 10 in the manner and format required by the and the information regarding 11 office, outcome based measures that demonstrate 12 13 quality of services provided and program 14 effectiveness be submitted to the office 15 in a form and manner and at such times as 16 required by the office. No expenditures 17 shall be made from this appropriation 18 an annual expenditure plan is until 19 approved by the director of the budget and 20 a certificate of approval allocating these 21 funds has been issued by the director of the budget and copies of such certificate 22 or any amendment thereto filed with the 23 24 state comptroller, the chairperson of the 25 senate finance committee and the chair-26 person of the assembly ways and means 27 committee.

28 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 29 30 there shall be an exemption from the professional licensure requirements 31 of 32 such articles, and nothing contained in 33 such articles, or in any other provisions 34 of law related to the licensure require-35 ments of persons licensed under those articles, shall prohibit or limit the 36 37 activities or services of any person in 38 the employ of a program or service oper-39 ated, certified, regulated, funded or 40 approved by the office of children and family services, a local governmental unit 41 42 as such term is defined in article 41 of 43 the mental hygiene law, and/or a local social services district as defined in 44 45 section 61 of the social services law, and 46 all such entities shall be considered to 47 be approved settings for the receipt of 48 supervised experience for the professions 49 governed by articles 153, 154 and 163 of 50 the education law, and furthermore, no such entity shall be required to apply for 51

| 1 2 | nor be required to receive a waiver pursu- ant to section 6503-a of the education law |
|-----------|--|
| 3 | in order to perform any activities or |
| 4 | provide any services |
| 5 | For payment of state aid for programs for |
| 6 | the provision of services to runaway and |
| 7 | homeless youth for the period January 1, |
| 8 | 2013 through December 31, 2013 pursuant to |
| 9 | subdivisions 2, 3 and 4 of section 420 of |
| 10 | the executive law and pursuant to chapter |
| 11 | 800 of the laws of 1985 amending the runa- |
| 12 | way and homeless youth act for the |
| 13 | provision of transitional independent |
| 14^{13} | living support services and the establish- |
| 15^{14} | |
| | ment and operation of young adult shelters |
| 16 | for youth between the ages of 16 to 21; |
| 17 | the office of children and family services |
| 18 | shall not reimburse any claims unless they |
| 19 | are submitted within 12 months of the |
| 20 | calendar quarter in which the claimed |
| 21 | service or services were delivered. |
| 22 | Notwithstanding any law to the contrary, |
| 23 | the office of children and family services |
| 24 | may require that such claims for provision |
| 25 | of services to runaway and homeless youth |
| 26 | be submitted to the office electronically |
| 27 | in the manner and format required by the |
| 28 | office, and the information regarding |
| 29 | outcome based measures that demonstrate |
| 30 | quality of services provided and program |
| 31 | effectiveness be submitted to the office |
| 32 | in a form and manner and at such times as |
| 33 | required by the office. No expenditures |
| 34 | shall be made from this appropriation |
| 35 | until an annual expenditure plan is |
| 36 | approved by the director of the budget and |
| 37 | a certificate of approval allocating these |
| 38 | funds has been issued by the director of |
| 39 | the budget and copies of such certificate |
| 40 | or any amendment thereto filed with the |
| 41 | state comptroller, the chairperson of the |
| 42 | senate finance committee and the chair- |
| 43 | person of the assembly ways and means |
| 44 | committee 254,456 |
| 45 | For services and expenses provided by local |
| 46 | probation departments, for the post-place- |
| 47 | ment care of youth leaving a youth resi- |
| 48 | dential facility and for services and |
| 49 | expenses of the office of children and |
| 50 | family services related to community-based |
| 51 | programs for youth in the care of the |
| | |

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office of children and family services 1 2 which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic 3 4 5 foster care, and electronic monitoring. 6 appropriated herein shall be made Funds 7 available subject to the approval of an expenditure plan by the director of the 8 9 budget. Funded programs shall submit 10 information regarding outcome based meas-11 ures that demonstrate quality of services 12 provided and program effectiveness to the 13 office in a form and manner and at such 14 15 Notwithstanding sections 131-u and 459-c of 16 the social services law or any other law 17 to the contrary, for reimbursement of 98 18 percent of 50 percent of eligible expenditures to local social services districts 19 20 for the provision and administration of, 21 after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protec-22 23 24 tive services; residential services for 25 victims of domestic violence who are determined to be ineligible for public 26 27 assistance during the time the victims were residing in residential programs for 28 29 victims of domestic violence; and nonresi-30 dential services for victims of domestic 31 violence. 32 The money hereby appropriated is to be 33 available for payment of state aid hereto-34 fore accrued or hereafter to accrue to 35 municipalities. Subject to the approval of the director of the budget, the money 36 37 hereby appropriated shall be available to 38 the office net of disallowances, refunds, 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 42 be transferred to any other appropriation 43 within the office of children and family 44 services and/or the office of temporary and disability assistance and/or suballo-45 46 cated to the office of temporary and disability assistance for the purpose 47 of paying local social services districts' 48 49 costs of the above program and may be increased or decreased by interchange with 50 51 any other appropriation or with any other

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item or items within the amounts appropri-1 2 ated within the office of children and 3 family services general fund - local 4 assistance account with the approval of 5 the director of the budget who shall file 6 such approval with the department of audit 7 and control and copies thereof with the 8 chairman of the senate finance committee 9 and the chairman of the assembly ways and 10 means committee.

11 Notwithstanding any inconsistent provision 12 law, in lieu of payments authorized by of 13 the social services law, or payments of 14 federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security 17 act or the federal food stamp act, funds 18 herein appropriated, in amounts certified 19 by the state commissioner or the state 20 commissioner of health as due from local 21 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 22 23 24 may be set aside by the state comptroller 25 in an interest-bearing account with such interest accruing to the credit of the 26 27 locality in order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law 29 30 pursuant to an estimate provided by the 31 commissioner of health of each local 32 social services district's share of 33 payments made pursuant to section 367-b of 34 the social services law.

35 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 36 there shall be an exemption from the 37 38 professional licensure requirements of 39 such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the licensure require-41 42 ments of persons licensed under those articles, shall prohibit or limit t activities or services of any person 43 the 44 in 45 the employ of a program or service oper-46 ated, certified, regulated, funded or 47 approved by the office of children and family services, a local governmental unit 48 49 as such term is defined in article 41 of 50 the mental hygiene law, and/or a local 51 social services district as defined in

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | <pre>section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu- ant to section 6503-a of the education law in order to perform any activities or provide any services</pre> |
|---|--|
| 16 | by the director of the budget to continue |
| 17 | or expand existing programs with existing |
| 18 | contractors that are satisfactorily |
| 19 20 | performing as determined by the office of children and family services, to award new |
| 21 | contracts to continue programs where the |
| 22 | existing contractors are not satisfactori- |
| 23 | ly performing as determined by the office |
| 24 | of children and family services and/or |
| 25 | award new contracts through a competitive |
| 26 | process. Such contracts shall provide for |
| 27 28 | submission of information regarding outcome based measures that demonstrate |
| 29 | quality of services provided and program |
| 30 | effectiveness to the office in a form and |
| 31 | manner and at such times as required by |
| 32 | the office 338,750 |
| 33 | For services and expenses related to the |
| 34 | home visiting program. Such funds are to |
| 35 | be available pursuant to a plan prepared |
| 36 | by the office of children and family |
| 37 38 | services and approved by the director of the budget to continue or expand existing |
| 39 | programs with existing contractors that |
| 40 | are satisfactorily performing as deter- |
| 41 | mined by the office of children and family |
| 42 | services, to award new contracts to |
| 43 | continue programs where the existing |
| 44 | contractors are not satisfactorily |
| 45 | performing as determined by the office of |
| 46 | children and family services and/or to |
| 47 48 | award new contracts through a competitive process. Such contracts shall provide for |
| 48 49 | submission of information regarding |
| 50 | outcome based measures that demonstrate |
| 2.2 | |

| 1 2 3 | quality of services provided and program effectiveness to the office in a form and |
|-------------|---|
| | manner and at such times as required by |
| 4 | the office 23,288,200 |
| 5 | For services and expenses of the William B. |
| 6 | Hoyt memorial children and family trust |
| 7 | fund, for prevention and support service |
| 8 | programs for victims of family violence |
| 9 | pursuant to article 10-A of the social |
| 10 | services law. Programs funded through such |
| 11 | trust shall submit information regarding |
| 12 | outcome based measures that demonstrate |
| 13 | quality of services provided and program |
| 14 | effectiveness to the office in a form and |
| 15 | manner and at such times as required by |
| 16 | the office. Funds appropriated herein may |
| 17 | be transferred to the office of children |
| 18 | and family services miscellaneous special |
| 19 | revenue fund, children and family trust |
| 20 | fund |
| 21 | For services and expenses for supportive |
| 22 | housing for young adults aged 25 years or |
| 23 | younger leaving or having recently left |
| 24 | foster care or who had been in foster care |
| 25 | for more than a year after their 16th |
| 26 | birthday and who are at-risk of street |
| 27 | homelessness or sheltered homelessness |
| 28 | provided under the joint project between |
| 29 | the state and the city of New York, known |
| 30 | as the New York New York III supportive |
| 31 | housing agreement. No expenditure shall be |
| 32 | made until a certificate of allocation has |
| 33 | been approved by the director of the budg- |
| 34 | et with copies to be filed with the chair- |
| 35 | persons of the senate finance committee |
| 36 | and the assembly ways and means committee. |
| 37 | The amount appropriated herein may be |
| 38 | transferred or otherwise made available to |
| 39 | the city of New York administration for |
| 40 | children's services for services and |
| 41 | expenses related to implementing the |
| 42 | project. |
| 43 | Notwithstanding any inconsistent provision |
| 44 | of law, including section 1 of part C of |
| 45 | chapter 57 of the laws of 2006, as amended |
| 46 | by section 1 of part H of chapter 56 of |
| 47 | the laws of 2012, for the period commenc- |
| 48 | ing on April 1, 2013 and ending March 31, |
| 49 | 2014 the commissioner shall not apply any |
| 50 | cost of living adjustment for the purpose |
| 51 | of establishing rates of payments, |
| <u> </u> | of cocaptioning faces of payments, |

| 1 | contracts or any other form of reimburse- |
|----------|--|
| 2 | ment. |
| 3 | Notwithstanding any provision of articles |
| 4 | 153, 154 and 163 of the education law, |
| 5 | there shall be an exemption from the |
| 6 | professional licensure requirements of |
| 7 | such articles, and nothing contained in |
| 8 | such articles, or in any other provisions |
| 9 | of law related to the licensure require- |
| 10 | ments of persons licensed under those |
| 11 | articles, shall prohibit or limit the |
| 12 | activities or services of any person in |
| 13 | the employ of a program or service oper- |
| 14 | ated, certified, regulated, funded or |
| 15 | approved by the office of children and |
| 16 17 | family services, a local governmental unit as such term is defined in article 41 of |
| 18 | the mental hygiene law, and/or a local |
| 19 | social services district as defined in |
| 20 | section 61 of the social services law, and |
| 21 | all such entities shall be considered to |
| 22 | be approved settings for the receipt of |
| 23 | supervised experience for the professions |
| 24 | governed by articles 153, 154 and 163 of |
| 25 | the education law, and furthermore, no |
| 26 | such entity shall be required to apply for |
| 27 | nor be required to receive a waiver pursu- |
| 28 | ant to section 6503-a of the education law |
| 29 | in order to perform any activities or |
| 30 31 | provide any services 2,137,000 |
| 31 32 | For services and expenses of the Catholic Family Center in Rochester to establish |
| 33 | and operate a statewide kinship informa- |
| 34 | tion and referral network |
| 35 | For services and expenses of the advantage |
| 36 | after school program. Such funds are to be |
| 37 | available pursuant to a plan prepared by |
| 38 | the office of children and family services |
| 39 | and approved by the director of the budget |
| 40 | to extend or expand current contracts with |
| 41 | community based organizations, to award |
| 42 | new contracts to continue programs where |
| 43 44 | the existing contractors are not satisfac- |
| 44 45 | torily performing as determined by the office of children and family services |
| 46 | and/or to award new contracts through a |
| 47 | competitive process to community based |
| 48 | organizations 17,255,300 |
| 49 | For services and expenses of a |
| 50 | public/private partnership pilot program |
| 51 | to fund new and expand existing preven- |
| | |

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tive, early childhood development, and 1 2 other services to at-risk children, youth 3 and families and such funds shall not be used to supplant other state, local or 4 5 federal funding. Notwithstanding any other 6 provision of law to the contrary, state 7 funding for the pilot program shall be limited to the amount appropriated herein 8 9 and shall not constitute more than 65 10 percent of eligible program expenditures, 11 with the remaining 35 percent of program 12 expenditures to be supported with private funds. The funds shall be distributed 13 14 through a competitive process for services 15 in an eligible region pursuant to a plan 16 prepared by the office of children and 17 family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger 18 19 20 Lakes, Long Island, Mid-Hudson, Mohawk 21 Valley, New York City, North Country, Southern Tier or Western New York regions 2,000,000 22 For services and expenses of 2-1-1 New York, 23 24 including funding to qualified regional 25 collaborators 750,000 For services and expenses related to the 26 27 settlement house program. Funded programs 28 shall submit information regarding outcome 29 based measures that demonstrate quality of services provided and program effective-30 ness to the office in a form and manner 31 32 and at such times as required by the 33 office 450,000 34 For services and expenses associated with 35 sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of 36 37 38 section 447-b of the social services law 39 shall be limited to the amount appropri-40 ated herein 1,650,000 services and expenses of the community 41 For 42 reinvestment program 1,750,000 43 For services and expenses of the center for sentencing and employment 44 alternative 45 services (CASES) 200,000 46 For services and expenses for the NYS Alliance of Boys & Girls Clubs 750,000 47 For services and expenses of the Yeled 48 49 V'Yalda Early Childhood Center for education and parent support mentoring programs 50 51

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | <pre>For suballocation to the division of crimi- nal justice services for services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse For suballocation to the department of health for services and expenses of premi- um health for diagnostic services and treatment and preventive care services For services and expenses of the Community Action Organization of Erie County Program account subtotal</pre> | 350,000 |
|--|--|---------|
| 15 16 17 | Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account | |
| $\begin{array}{c}18\\19\\212\\23\\45\\67\\89\\01\\23\\33\\35\\67\\89\\01\\23\\44\\45\\67\\89\\\\42\\44\\45\\67\\89\\\end{array}$ | For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and admin- istration of adult protective services, residential services for victims of domes- tic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domes- tic violence, and nonresidential services | |

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for victims of domestic violence, pursuant 1 2 to an allocation plan developed by the 3 office and submitted for approval by the 4 division of the budget no later than 60 5 days following enactment of this chapter, 6 based on each district's claims for such 7 costs and any other factors as identified 8 in the allocation plan, adjusted by appli-9 cable cost allocation methodology and net 10 of any retroactive payments for the 12 month period ending June 30, 2012 that are 11 12 submitted on or before January 2, 2013; 13 provided, that if the office however, 14 determines that the total amount of a social services district's claims for such 15 16 services which could be reimbursed from 17 these funds is less than the amount allo-18 cated to the district for such claims, the 19 office may, subject to approval by the 20 director of the budget, reallocate the 21 unused funds to other social services 22 districts with eligible claims that exceed 23 their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are 31 to be 32 available for payment of state aid heretofore accrued or hereafter to accrue to 33 municipalities. Subject to the approval of 34 35 the director of the budget, such funds hereby appropriated shall be available to 36 37 the office net of disallowances, refunds, 38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 40 41 be transferred to any other appropriation 42 within the office of children and family 43 services and/or the office of temporary 44 and disability assistance and/or suballo-45 cated to the office of temporary and disa-46 bility assistance for the purpose of 47 paying local social services districts' costs of the above program and may be 48 49 increased or decreased by interchange with any other appropriation or with any other 50 51 item or items within the amounts appropri-

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| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$ | ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services law | |
|---|--|--|
| 37 38 39 | Special Revenue Funds - Federal Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account | |
| 40 41 42 43 44 | For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses | |

45 for child welfare and family preservation 46 and family support services provided 47 pursuant to title IV-a, subparts 1 and 2 48 of title IV-b and title IV-e of the feder-49 al social security act including the

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federal share of costs incurred implement-1 2 ing the federal adoption and safe families of 1997 (P.L. 105-89); provided, 3 act that reimbursement to social 4 however, 5 services districts for eligible expendi-6 for services other than the foster tures 7 care and adoption assistance program, and 8 the kinship quardianship assistance 9 program incurred during a particular 10 federal fiscal year will be limited to 11 expenditures claimed by March 31 of the 12 following year.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security act or the federal food stamp act, 19 funds 20 herein appropriated, in amounts certified 21 by the state commissioner or the state commissioner of health as due from local 22 23 social services districts each month as 24 their share of payments made pursuant to 25 section 367-b of the social services law may be set aside by the state comptroller 26 27 in an interest-bearing account with such 28 interest accruing to the credit of the 29 locality in order to ensure the orderly and prompt payment of providers under 30 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of the social services law. 36

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 44 Such funds are to be available for payment 45 of aid heretofore accrued or hereafter to 46 accrue to municipalities. Subject to the 47 approval of the director of the budget, 48 such funds shall be available to the 49 office net of disallowances, refunds, 50 reimbursements, and credits.

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\4\\5\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\4\\5\\2\\2\\2\\2\\4\\5\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$ | Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo- cated to the office of temporary and disa- bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee |
|---|---|
| 26 | Special Revenue Funds - Other |
| 27 | Combined Gifts, Grants and Bequests Fund |
| 28 | Children and Family Trust Fund |
| 29 30 31 32 33 34 35 36 37 38 39 40 | For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memori- al children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein |
| 41 42 | Program fund subtotal |
| 43 | Special Revenue Funds - Other |
| 44 | Miscellaneous Special Revenue Fund |
| 45 | Children and Family Services Quality Enhancement Account |
| 46 | For services and expenses related to activ- |
| 47 | ities to increase the availability and/or |

| 1 2 3 4 5 6 7 8 | <pre>quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget 5,000,000 Program account subtotal 5,000,000</pre> |
|---|---|
| 9 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account |
| 13 14 15 16 17 18 19 20 21 | For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget |
| 22 23 | TRAINING AND DEVELOPMENT PROGRAM 24,034,800 |
| 24 25 | General Fund Local Assistance Account |
| $\begin{array}{c} 26\\ 27\\ 29\\ 31\\ 33\\ 34\\ 36\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ \end{array}$ | <pre>For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.</pre> |

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Notwithstanding any inconsistent provision 1 of law, the amount herein appropriated may 2 3 be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social 4 5 6 services district cost or may be increased 7 or decreased by interchange with any other 8 appropriation or with any other item or 9 items within the amounts appropriated within the office of children and family 10 11 services - local assistance account with the approval of the director of the budget 12 13 who shall file such approval with the 14 department of audit and control and copies thereof with the chairman of the senate 15 16 finance committee and the chairman of the 17 assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund 18 19 20 for administration of moneys child welfare, training and development, public assistance, and food stamp programs appro-21 22 priated in the office of children and 23 24 family services and the office of temporary and disability assistance, shall constitute total state reimbursement for 25 26 27 all local training programs in state fiscal year 2013-14 4,815,800 28 29 _____ 30 Program account subtotal 4,815,800 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Health and Human Services Fund Account For reimbursement to local social services 35 36 districts for training expenses associated 37 with title IV-a, title IV-e, title IV-d 38 and title XIX of the federal social security act or their successor titles and 39 40 programs. 41 Funds appropriated herein shall be available 42 for aid to municipalities and for payments to the federal government for expenditures 43 44 made pursuant to the social services law and the state plan for individual and 45 family grant program under the disaster 46 47 relief act of 1974. 48 Such funds are to be available for payment of aid heretofore accrued or hereafter to 49

| 1 2 3 4 | accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, |
|------------------|--|
| 5 | reimbursements, and credits. |
| 6 | Notwithstanding any inconsistent provision |
| 7 | of law, the amount herein appropriated may |
| 8 | be transferred to any other appropriation |
| 9 | and/or suballocated to any other agency |
| 10 | for the purpose of paying local social |
| 11 | services district cost, or may be |
| 12 | increased or decreased by interchange with |
| 13 | any other appropriation or with any other |
| 14 | item or items within the amounts appropri- |
| 15 | ated within the office of children and |
| 16 | family services federal funds - local |
| 17 | assistance account with the approval of |
| 18 | the director of the budget who shall file |
| 19 | such approval with the department of audit |
| 20 | and control and copies thereof with the |
| 21 | chairman of the senate finance committee |
| 22 | and the chairman of the assembly ways and |
| 23 | means committee |
| 24 25 26 | Program account subtotal 19,219,000 |
| | |

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- 1 CHILD CARE PROGRAM
- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- For services and expenses of the civil service employees association, 5 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 6 7 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 8 however, that, pursuant to a request by the civil services associ-9 10 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 11 administrator designated by the union to administer and implement 12 the program for the union ... 3,735,000 (re. \$3,735,000) 13
- 14 The appropriation made by chapter 53, section 1, of the laws of 2012, is 15 hereby amended and reappropriated to read:
- 22 By chapter 53, section 1, of the laws of 2011:

| 23 | For services and expenses of the civil service employees association, |
|----|---|
| 24 | Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant |
| 25 | program for licensed group family day care home and registered fami- |
| 26 | ly day care home providers outside the city of New York; provided |
| 27 | however, that, pursuant to a request by the civil services associ- |
| 28 | ation, the funds may be made available to CSEA Workers' Opportunity |
| 29 | Resources and Knowledge Institute (CSEA WORK Institute), or other |
| 30 | administrator designated by the union to administer and implement |
| 31 | the program for the union 3,735,000 (re. \$3,735,000) |
| 32 | For services and expenses of the united federation of teachers to |
| 33 | establish and operate a quality grant program for licensed group |
| 34 | family day care home providers and registered family day care home |
| 35 | providers located in the city of New York |
| 36 | 1,500,000 (re. \$1,500,000) |
| | |

- 37 The appropriation made by chapter 53, section 1, of the laws of 2011, is 38 hereby amended and reappropriated to read:

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By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 1 2 section 1, of the laws of 2012: 3 Notwithstanding any inconsistent provision of law, the funds appropri-4 ated herein shall be available to operate and support enrollment in 5 the child care facilitated enrollment pilot programs which expand 6 to child care subsidies for working families living or access 7 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 8 Bronx, and in the county of Monroe, with income up to 275 percent of 9 federal poverty level. Of the amount appropriated herein, the 10 \$1,605,000 shall be made available for Monroe county, and \$3,855,000 11 shall be made available for all other projects. Up to \$160,500 shall 12 be made available to the current designated administrator in the 13 county of Monroe, or to a successor administrator designated by the 14 current administration to administer such county's program and to implement a plan approved by the office of children and family 15 16 services; and up to \$385,500 shall be made available to the Consor-17 tium for Worker Education, Inc., or other designated successor, to 18 administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and 19 20 Each pilot program the boroughs of Brooklyn, Queens and Bronx. 21 administrator shall prepare and submit to the office of children and 22 family services, the chairs of the senate committee on children and 23 families and the senate committee on social services, the chair of 24 the assembly committee on children and families, the chair of the 25 assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on 26 27 labor, an evaluation of the pilot with recommendations for continua-28 tion or dissolution of the program supported by appropriate documen-29 tation. Such evaluation shall include available, information regard-30 ing the pilot programs or participants in the pilot programs, absent 31 identifying information, including but not limited to: the number of 32 income-eligible children of working parents with income greater than 33 200 percent but at or less than 275 percent of the federal poverty 34 level; the ages of the children served by the project, the number of 35 families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child 36 the factors that barred the families' access to child care 37 care, assistance prior to their enrollment in the pilot program, 38 the number of families who receive a child care subsidy pursuant to this 39 40 program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to 41 42 this program who choose to use such subsidy to receive child care 43 services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by 44 45 46 2012, reimbursement for administrative costs shall be October 1, 47 either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in 48 49 future years. Expenses related to the development of the evaluation 50 the pilot programs shall be paid from the pilot program's adminof istrative set-aside or non-state funds. The remaining portion of the 51

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project's funds shall be allocated by the office of children and 1 2 family services to the local social services districts where the 3 recipient families reside as determined by the project administrator 4 based on projected needs and cost of providing child care subsidy 5 payments to working families enrolled in the child care subsidy 6 program through the pilot initiative, provided however that the 7 office of children and family services shall not reimburse subsidy 8 payments in excess of the amount the subsidy funding appropriated 9 herein can support and the applicable local social services district 10 shall not be required to approve or pay for subsidies not funded 11 herein. The total number of slots for pilot programs located within 12 the city of New York shall not exceed one thousand during fiscal 13 year 2012-13. Vacancies in child care slots may be filled at such 14 time as the total enrollment of the New York city pilot program is 15 less than one thousand slots. The pilot program located in the 16 borough of Queens shall receive one new additional slot for each 17 slot which becomes available through attrition once the total number 18 filled child care slots reaches less than one thousand. Child of 19 care subsidies paid on behalf of eligible families shall be reim-20 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 21 22 with the fee schedule of the local social services district making 23 the subsidy payments. Pilot programs are required to submit monthly 24 reports to the office of children and family services, the local 25 social services district, and for programs located in the city of New York, the administration for children's services, and the legis-26 27 lature. Each monthly report must provide without benefit of personal 28 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 29 information as needed or required by the office of children and 30 31 family services. Further, the office of children and family services 32 shall provide technical assistance to the pilot program to assist 33 with project administration and timely coordination of the monthly 34 claiming process. Notwithstanding any other provision of law, any 35 pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in 36 actions including but not limited to, improper use of funds, provid-37 38 for child care subsidies in excess of the amount the subsidy inq 39 funding appropriated herein can support, and failing to submit 40 5,460,000 (re. \$5,106,000) 41 Notwithstanding any inconsistent provision of law, the funds appropri-42 43 ated herein shall be available to continue operation of the facili-44 tated enrollment pilot program in Capital Region-Oneida (consisting 45 of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as 46 provided to the NYS AFL-CIO Workforce Development Institute to act 47 or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and 48 49 approved by the office of children and family services. The adminis-50 trative cost, including the cost of the development of the evalu-51 ation of the pilot program shall not exceed ten percent of the funds

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available for this purpose. The remaining portion of the funds shall 1 2 allocated by the office of children and family services to the be 3 local social services districts where the recipient families reside 4 as determined by the project administrator based on projected need 5 and cost of providing child care subsidies payment to working fami-6 lies enrolled through the pilot initiative, a local social services 7 district shall not reimburse subsidy payments in excess of the 8 subsidy funding appropriated herein can support. Child amount the 9 care subsidies paid on behalf of eligible families shall be reim-10 bursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance 11 with the fee schedule of the local social services district making 12 13 the subsidy payment. Up to \$154,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated 14 15 administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program 16 in 17 consultation with the advisory council. This administrator shall 18 prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate 19 20 committee on children and families, the senate committee on labor, 21 the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of 22 the pilot with recommendations. Such evaluation shall include available 23 24 information regarding the pilot programs or participants in the 25 pilot programs, including but not limited to: the number of income-26 eligible children of working parents with income greater than 200 27 percent but at or less than 275 percent of the federal poverty 28 level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assist-29 30 ance, the factors that parents considered when searching for child 31 care, the factors that barred the families' access to child care 32 assistance prior to their enrollment in the facilitated enrollment 33 program, the number of families who receive a child care subsidy 34 pursuant to this program who choose to use such subsidy for requ-35 lated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy 36 to receive child care services provided by a legally exempt provid-37 38 er. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 30, 2012, reimbursement for 39 40 administrative costs shall be either reduced or withheld, and fail-41 42 ure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. 43 Child care subsidies paid on behalf of eligible families shall be 44 45 reimbursed at the actual cost of care up to the applicable market 46 rate for the district in which the child care is provided, in 47 accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this 48 49 pilot project is required to submit bimonthly reports on the 50 fifteenth day of every other month beginning on January 15, 2012 and bi-monthly thereafter that provide current enrollment and informa-51

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tion including, but not limited to, the amount of the 1 approved 2 subsidy level, the level of co-payment by the local social services 3 district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other 4 5 information as needed, to the office of children and family 6 services, the chairs of the senate committee on social services, the 7 senate committee on children and families, the senate committee on 8 labor, the chairs of the assembly committee on children and families 9 and the assembly committee on social services, and the local social 10 services districts. Provided however that if such bi-monthly reports 11 are not received from this Capital Region-Oneida administrator, 12 reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report 13 14 may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall 15 16 provide technical assistance to the pilot program to assist in time-17 ly coordination with the monthly claiming process. Notwithstanding 18 any other provision of law, this pilot program maintained herein may terminated if the administrator for such program mismanages such 19 be 20 program, by engaging in actions including but not limited to, 21 improper use of funds, providing for child care subsidies in excess 22 of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 23 24 ... 1,540,000 (re. \$1,123,000)

25 By chapter 53, section 1, of the laws of 2010:

| 26 | For services and expenses of the united federation of teachers to |
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| 27 | provide professional development to child care providers including |
| 28 | but not necessarily limited to licensed group family day care home, |
| 29 | registered family day care home and legally-exempt providers located |
| 30 | in the city of New York, to meet existing training requirements and |
| 31 | to enhance the development of such providers |
| 32 | 500,000 (re. \$500,000) |

33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 34 section 1, of the laws of 2011:

35 For additional services and expenses of the civil service employees 36 association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and 37 registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil 38 39 40 services association, the funds may be made available to CSEA Work-41 ers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer 42 43 and implement the program for the union 44 2,235,000 (re. \$608,000) For services and expenses of the civil service employees association, 45 Local 1000, AFSCME, AFL-CIO to provide professional development to 46 47 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 48 day care home and legally-exempt providers located outside the city 49

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of New York, to meet existing training requirements and to enhance 1 2 the development of such providers; provided however, that, pursuant 3 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 4 5 by the union to administer and implement the program for the union б 7 ... 500,000 (re. \$500,000) 8 By chapter 53, section 1, of the laws of 2009: 9 The funds appropriated herein shall be available for additional 10 services and expenses related to the state block grant for child care for the provision by social services districts of child care 11 12 assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs to the extent such funds are 13 14 15 required to meet the non-supplantation requirements to receive the 16 additional federal child care funds made available under the American recovery and reinvestment act of 2009 (Public Law 111-5) 17 8,835,300 (re. \$973,000) 18

- 19 Special Revenue Funds Federal
- 20 Federal Health and Human Services Fund
- 21 Federal Day Care Account
- 22 The appropriation made by chapter 53, section 1, of the laws of 2012, is 23 hereby amended and reappropriated to read:
- For services and expenses related to the child care block grant.

25 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 26 otherwise due to the local social services districts for 27 programs 28 provided under the federal social security act or the federal food 29 stamp act, funds herein appropriated, in amounts certified by the 30 state commissioner or the state commissioner of health as due from 31 local social services districts each month as their share of 32 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 33 34 35 order to ensure the orderly and prompt payment of providers under 36 section 367-b of the social services law pursuant to an estimate 37 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 38 social services law. 39

40 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant 41 42 and for payments to the federal government for expenditures made 43 pursuant to the social services law and the state plan for individ-44 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and 45 46 expenses heretofore accrued or hereafter to accrue to munici-47 palities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of 6 temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds 11 12 13 federal/state operations federal day care account with the approval 14 of the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

- 18 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 19 20 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 21 assistance to needy families block grant funds at the request of 22 23 social services districts and, upon approval of the director local 24 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 25 26 27 therefor, in combination with the money appropriated in the general 28 fund / aid to localities local assistance account, appropriated for for child care shall constitute the state 29 the state block grant block grant for child care. 30
- 31 Of the amounts appropriated herein, up to \$216,755,000 of the state 32 block grant for child care may be used for child care assistance 33 pursuant to title 5-C of article 6 of the social services law. The 34 funds that are to be available to social services districts for 35 child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed 36 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 37 38 39 block grant allocation, including any funds the office of temporary 40 and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child 41 for care at the district's request, for a particular federal fiscal year 42 43 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of 44 the 45 immediately following the end of that federal fiscal year. year 46 Notwithstanding any other provision of law, any claims for child 47 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 48 49 under title XX of the federal social security act and under the food 50 stamp employment and training program, shall be counted against the

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social services district's block grant allocation for that federal fiscal year.

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- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available 19 for services and expenses for the operation and coordination of 20 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 21 22 family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-23 24 factorily performing as determined by the office of children and 25 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 26 27 satisfactorily performing as determined by the office of children 28 family services and/or to award new contracts to not-for-profit and 29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available 31 for services and expenses for the operation and coordination of 32 legally exempt enrollment agencies located in the city of New York. 33 Such funds are to be available pursuant to a plan prepared by the 34 office of children and family services and approved by the director 35 the budget to continue existing programs with existing contracof tors that are satisfactorily performing as determined by the office 36 children and family services, to award new contracts to not-for-37 of 38 profit organizations to continue programs where the existing 39 contractors are not satisfactorily performing as determined by the 40 office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. 41
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available 43 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 44 45 prepared by the office of children and family services and approved by the director of the budget to continue existing programs with 46 47 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 48 49 contracts to not-for-profit organizations to continue programs where 50 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 51

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| 1 | new contracts to not-for-profit organizations through a competitive |
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| 2 | process. |
| 3 | Of the amounts appropriated herein, up to \$6,434,000 may be available |
| 4 | for services and expenses of child care provider training. |
| 5 | Of the amounts appropriated herein, up to \$10,240,000 may be available |
| 6 | for services and expenses of child care scholarships education and |
| 7 | ongoing professional development. |
| 8 | Of the amounts appropriated herein, up to \$2,000,000 may be available |
| 9 | for services and expenses of the development and maintenance of |
| 10 | automated systems in support of licensing and oversight of child day |
| 11 | care providers. |
| 12 | Of the amounts appropriated herein, up to \$586,000 may be available |
| 13 | for services and expenses to make awards through a competitive grant |
| 14 | process for start-up expenses and for the promotion of child health |
| 15 | and safety, including equipment and minor renovations. |
| 16 | Of the amounts appropriated herein, up to \$300,000 may be available |
| 17 | for services and expenses for the establishment and/or operation of |
| 18 | child care services in the state's courts. |
| 19 | Of the amounts appropriated herein, up to \$2,020,000 may be available |
| 20 | for services and expenses of subsidy and quality activities at the |
| 21 | state university of New York including community colleges and state |
| 22 | operated campuses. |
| 23 | Of the amounts appropriated herein, up to \$2,020,000 may be available |
| 24 | for services and expenses of subsidy and quality activities at the |
| 25 | city university of New York, including community colleges and senior |
| 26 | colleges. |
| 27 | Of the amounts appropriated herein, up to \$750,000 may be available |
| 28 | FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for |
| 29 | services and expenses of child care services provided to children of |
| 30 | migrant workers in programs operated by non-profit organizations |
| 31 | under contract with the department of agriculture and markets to |
| 32 | provide such care. |
| 33 | Of the amount appropriated herein, up to \$50,000 may be available for |
| 34 | services and expenses of conducting a market rate survey |
| 35 | 308,746,000 |
| 20 | |
| 36 | The appropriation made by chapter 53, section 1, of the laws of 2011, is |
| 37 | hereby amended and reappropriated to read: |
| 38 | For services and expenses related to the child care block grant. |
| 39 | Notwithstanding any inconsistent provision of law, in lieu of payments |
| 40 | authorized by the social services law, or payments of federal funds |
| 41 42 | otherwise due to the local social services districts for programs |
| 42 43 | provided under the federal social security act or the federal food |
| 43 44 | stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from |
| 44 45 | local social services districts each month as their share of |
| 45 46 | payments made pursuant to section 367-b of the social services law |
| 40 47 | may be set aside by the state comptroller in an interest-bearing |
| 48 | account with such interest accruing to the credit of the locality in |
| 49 | order to ensure the orderly and prompt payment of providers under |
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| 50 | section 367-b of the social services law pursuant to an estimate |

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1 provided by the commissioner of health of each local social services 2 district's share of payments made pursuant to section 367-b of the 3 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and

expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 14 15 appropriated may be transferred to any other appropriation within 16 the office of children and family services and/or the office of 17 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 20 and may be increased or decreased by interchange with any other 21 appropriation or with any other item or items within the amounts 22 appropriated within the office of children and family services general fund - local assistance account or special revenue funds 23 24 federal/state operations federal day care account with the approval 25 the director of the budget who shall file such approval with the of department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropri-29 30 ated including any funds transferred by the office of temporary and 31 disability assistance special revenue funds - federal / aid to 32 localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of 33 local social services districts and, upon approval of the director 34 35 the budget, transfer of federal temporary assistance for needy of families block grant funds made available from the New York works 36 compliance fund program or otherwise specifically appropriated 37 therefor, in combination with the money appropriated in the general 38 39 fund / aid to localities local assistance account, appropriated for 40 the state block grant for child care shall constitute the state block grant for child care. 41
- amounts appropriated herein, up to \$216,755,000 of the state 42 Of the 43 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 44 45 funds that are to be available to social services districts for 46 child care assistance shall be apportioned among the social services 47 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 48 approval within 60 days of enactment of the budget. A district's 49 50 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 51

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for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- 13 social services district shall expend its allocation from the block Α 14 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 15 16 block grant for child care and the regulations of the office of 17 children and family services. Notwithstanding any other provision of 18 law, each district's claims submitted under the state block grant 19 for child care will be processed in a manner that maximizes the 20 federal funds and ensures that the district meets availability of 21 its maintenance of effort requirement in each applicable federal 22 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. 23
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 28 Of the amounts appropriated herein, up to \$22,034,000 may be available 29 for services and expenses for the operation and coordination of 30 child care resource and referral agencies. Such funds are to be 31 available pursuant to a plan prepared by the office of children and 32 family services and approved by the director of the budget to 33 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 34 35 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 36 satisfactorily performing as determined by the office of children 37 38 and family services and/or to award new contracts to not-for-profit 39 organizations through a competitive process.
- 40 Of the amounts appropriated herein, up to \$6,125,000 may be available services and expenses for the operation and coordination of 41 for 42 legally exempt enrollment agencies located in the city of New York. 43 Such funds are to be available pursuant to a plan prepared by the 44 office of children and family services and approved by the director 45 the budget to continue existing programs with existing contracof 46 tors that are satisfactorily performing as determined by the office 47 children and family services, to award new contracts to not-forof profit organizations to continue programs where the 48 existing contractors are not satisfactorily performing as determined by the 49 50 office of children and family services and/or to award new contracts 51 to not-for-profit organizations through a competitive process.

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Of the amounts appropriated herein, up to \$1,100,000 may be available services and expenses for the operation of infant/toddler for resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available 14 for services and expenses of child care provider training.

- Of the amounts appropriated herein, up to \$10,240,000 may be available 15 16 services and expenses of child care scholarships education and for 17 ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers. 22
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available 26 27 for services and expenses for the establishment and/or operation of 28 child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available 29 for services and expenses of subsidy and quality activities at the 30 31 state university of New York including community colleges and state 32 operated campuses.
- 33 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the 34 35 city university of New York, including community colleges and senior colleges. 36
- 37 Of the amounts appropriated herein, up to \$750,000 may be available 38 FOR SUBALLOCATION TO THE DEPARTMENT OF AGRICULTURE AND MARKETS for 39 services and expenses of child care services provided to children of 40 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 41 42 provide such care.
- 43 Of the amount appropriated herein, up to \$50,000 may be available for 44 services and expenses of conducting a market rate survey 45
- By chapter 53, section 1, of the laws of 2010: 46

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- For services and expenses related to the child care block grant. 47
- 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 50

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 social services districts each month as their share of local 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 11 12 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred to any other appropriation within 25 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 26 27 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 28 29 and may be increased or decreased by interchange with any other 30 appropriation or with any other item or items within the amounts 31 appropriated within the office of children and family services 32 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 33 the director of the budget who shall file such approval with the 34 of 35 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 36 37 ways and means committee.
- 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated including any funds transferred by the office of temporary and 40 disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal 41 42 temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the 43 director of the budget, transfer of federal - 265 federal temporary 44 45 assistance for needy families block grant funds made available from 46 the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in 47 the general fund / aid to localities local assistance account - 001, 48 49 appropriated for the state block grant for child care shall consti-50 tute the state block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state 1 2 block grant for child care may be used for child care assistance 3 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 4 5 child care assistance shall be apportioned among the social services 6 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 7 8 block grant allocation, including any funds the office of temporary 9 and disability assistance transfers from a district's flexible fund 10 11 for family services allocation to the state block grant for child 12 care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during 13 that federal fiscal year and which are claimed by March 31 of the 14 15 year immediately following the end of that federal fiscal year. Any 16 claims for child care assistance made by a social services district 17 for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, 18 shall be counted against the social services district's block grant 19 20 allocation for that federal fiscal year. 21
 - A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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- Of the amounts appropriated herein, up to \$43,295,300 of the funds may be available for funding to social services districts for child care assistance should additional fund-265 health and human services funding be available.
- Of the amounts appropriated herein, up to \$21,141,000 may be available 36 37 for services and expenses for the operation and coordination of 38 child care resource and referral agencies. Such funds are to be 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-41 42 factorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-43 tions to continue programs where the existing contractors are not 44 45 satisfactorily performing as determined by the office of children 46 and family services and/or to award new contracts to not-for-profit 47 organizations through a competitive process.
- 48 Of the amounts appropriated herein, up to \$3,925,000 may be available 49 for services and expenses for the operation and coordination of 50 legally exempt enrollment agencies located in the city of New York. 51 Such funds are to be available pursuant to a plan prepared by the

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office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 city university of New York, including community colleges and senior 44 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

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4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses related to the child care block grant.

6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner or the state commissioner of health as due from 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 14 15 account with such interest accruing to the credit of the locality in 16 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 17 18 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 33 34 temporary and disability assistance and/or suballocated to the 35 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 36 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts 39 appropriated within the office of children and family services general fund - local assistance account with the approval of the 40 41 director of the budget who shall file such approval with the departaudit and control and copies thereof with the chairman of 42 ment of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee.
- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the

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director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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- 7 8 Of the amounts appropriated herein, up to \$216,755,000 of the state 9 block grant for child care may be used for child care assistance 10 pursuant to title 5-C of article 6 of the social services law. The 11 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 12 13 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 14 15 16 block grant allocation, including any funds the office of temporary 17 and disability assistance transfers from a district's flexible fund 18 for family services allocation to the state block grant for child 19 care at the district's request, for a particular federal fiscal year 20 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of 21 the immediately following the end of that federal fiscal year. Any 22 year claims for child care assistance made by a social services district 23 24 for expenditures made during a particular federal fiscal year, other 25 than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant 26 27 allocation for that federal fiscal year. 28
 - A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
 - Of the amounts appropriated herein, up to \$47,523,000 of the funds may be available for funding to social services districts for child care assistance should additional fund-265 health and human services funding be available.
- 43 Of the amounts appropriated herein, up to \$21,141,000 may be available services and expenses for the operation and coordination of 44 for 45 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 46 47 family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-48 49 factorily performing as determined by the office of children and 50 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not 51

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satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$3,925,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- 16 Of the amounts appropriated herein, up to \$1,100,000 may be available 17 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 18 19 prepared by the office of children and family services and approved 20 the director of the budget to continue existing programs with by 21 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 22 23 contracts to not-for-profit organizations to continue programs where 24 the existing contractors are not satisfactorily performing as deter-25 mined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive 26 27 process. 28
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- 30 Of the amounts appropriated herein, up to \$10,240,000 may be available 31 for services and expenses of child care scholarships education and 32 ongoing professional development.
- 33 Of the amounts appropriated herein, up to \$2,000,000 may be available 34 for services and expenses of the development and maintenance of 35 automated systems in support of licensing and oversight of child day 36 care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 41 Of the amounts appropriated herein, up to \$100,000 may be available 42 for services and expenses for the establishment and/or operation of 43 child care services in the state's courts.
- 44 Of the amounts appropriated herein, up to \$2,020,000 may be available 45 for services and expenses of subsidy and quality activities at the 46 state university of New York including community colleges and state 47 operated campuses.
- 48 Of the amounts appropriated herein, up to \$2,020,000 may be available 49 for services and expenses of subsidy and quality activities at the 50 city university of New York, including community colleges and senior 51 colleges.

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Of the amounts appropriated herein, up to \$750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for

- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Quality Child Care and Protection Account
- 12 By chapter 53, section 1, of the laws of 2012:

- 21 FAMILY AND CHILDREN'S SERVICES PROGRAM
- 22 General Fund
- 23 Local Assistance Account
- 24 By chapter 53, section 1, of the laws of 2012:

25 Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant 26 for state reimbursement of eligible social services district expend-27 itures for the provision and administration of foster care services 28 including care, maintenance, supervision, and tuition; for super-29 30 vision of foster children placed in federally funded job corps 31 programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and 32 33 34 in out-of-state residential programs; and for the provision and 35 administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recur-36 37 ring guardian ship expenses.

Notwithstanding any other provision of law, a portion of the funds are 38 39 available to reimburse social services districts for the change in 40 the maximum state aid rates established by the office of children and family services for the 2012-13 rate year pursuant to 41 section 398-a of the social services law and sections 4003 and 4405 of the 42 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 43 44 45 foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as 46

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determined by the office. Social services districts must adjust the 1 2 amount of payments made for care provided by congregate care and 3 foster boarding home programs and to foster parents to reflect the living adjustments in the manner specified by the office. 4 cost of 5 Each authorized agency operating a congregate care or foster board-6 ing home program in New York state for which the office sets a maxi-7 mum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, 8 at 9 the time and in a manner to be determined by the office, a written 10 certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were 11 12 13 used solely in accordance with the requirements of the cost of 14 living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of 15 16 17 59 of the laws of 2011, for the period commencing on April chapter 1, 2012 and ending March 31, 2013 the commissioner shall not apply 18 any new cost of living adjustment authorized by section 1 of part C 19 20 of chapter 57 of the laws of 2006, as amended by section 1 of part F 21 of chapter 59 of the laws of 2011, for the purpose of establishing 22 rates of payments, contracts or any other form of reimbursement. Within the amounts appropriated herein, state reimbursement to each 23 24 social services district for services identified herein that are 25 otherwise reimbursable by the state from April 1, 2012 through March 2013 shall be limited to a district allocation, hereinafter 26 31, 27 referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be 28 based, in part, on each district's claims for such costs, adjusted 29 30 by the applicable cost allocation methodology and net of any retro-31 active payments for the 12 month period ending June 30, 2011 that 32 are submitted on or before January 3, 2012 and, in part, on such 33 other factors as determined by the office of children and family 34 services and approved by the director of the budget. Any portion of 35 a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may 36 37 be used by such district for expenditures on preventive services 38 provided pursuant to section 409-a of the social services law, inde-39 pendent living services and aftercare services provided pursuant to 40 regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remain-41 ing from the district's foster care block grant allocation, provided 42 43 however, that any claims for such services during the next state 44 fiscal year in excess of such amount shall be subject to 62 percent 45 state reimbursement exclusive of any federal funds made available 46 for such purposes, in accordance with directives of the department 47 family assistance and subject to the approval of the director of of the budget. Any claims submitted by a social services district for 48 49 reimbursement for a particular state fiscal year for which the 50 services district does not receive state social or federal 51 reimbursement during that state fiscal year may not be claimed

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against that district's block grant apportionment for the next state fiscal year.

- 3 The office of children and family services, with the approval of the 4 director of the budget, may reduce a district's block grant allo-5 cation by the state share decrease related to federal retroactive 6 reimbursement for such foster care services identified herein. The 7 office, with the approval of the director of the budget, may reduce 8 a district's block grant allocation by the state share of disallow-9 ances or sanctions taken against the district pursuant to the social 10 services law or federal law.
- 11 Notwithstanding any other provision of law, the state shall not be 12 responsible for reimbursing a social services district and a 13 district shall not seek state reimbursement for any portion of any 14 state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal 15 agency decisions or to settlement made, on or after July 1, 16 1995, 17 when such disallowance or sanction results from the failure of the social services district to comply with federal or state require-ments, including, but not limited to, failure to document eligibil-18 19 20 ity for federal or state funds in the case record; provided, howev-21 er, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results 22 solely from the late enactment of the state legislation implementing 23 24 the federal adoption and safe families act, the state shall be sole-25 ly responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply 26 27 both prospectively and retroactively regardless of whether such 28 sanctions or disallowances are for services provided or claims made 29 prior to or after April 1, 2012.
- 30 Notwithstanding any other provision of law, any federal disallowance 31 resulting from a federal title IV-E eligibility review or audit that 32 uses extrapolated statistic techniques shall be passed along by the 33 state to any and all social services districts that the office of 34 children and family services has determined have not complied with 35 the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, 36 37 but not limited to, failing to: assess and fully document all the 38 criteria and have readily available all the necessary documents to 39 establish and continue title IV-E eligibility for all title IV-E 40 eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility 41 and fully implement the social services payment system on 42 criteria; 43 or before April 1, 2005 for all direct and voluntary agency foster 44 care services.
- Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be

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responsible for the disallowed costs and expenditures related to the 1 2 placement of children in a facility operated by the office of chil-3 dren and family services, which shall be determined in the same 4 manner as the disallowed costs and expenditures for social services 5 districts other than the city of New York. In order to reimburse the 6 federal government for the full amount of any disallowance imposed 7 on the state by the federal administration for children and families 8 within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family 9 services 10 is authorized to immediately offset funds otherwise due to each 11 district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that 12 13 district for the relevant time period as compared to the total 14 applicable statewide title IV-E claims. The amount of the offset district will be adjusted, if necessary, 15 each aqainst upon 16 completion of the disallowance allocation process. The final allo-17 cation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the 18 19 districts so that each district shall be responsible for the amount 20 attributable to each of the district's children or cases that are 21 determined by the federal review to be unallowable. Each district 22 shall also be responsible for a portion of the federal extrapolated 23 disallowance amount based on the relative error rate for the 24 district. The city of New York's error rate will be based on the 25 federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be 26 27 based on a review conducted by the district of a sample of children 28 and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of chil-29 30 31 dren and family services will determine what is reasonable in estab-32 lishing the size of the sample and sub-sample for each district. The 33 office of children and family services shall notify each social services district of the sample of children and/or cases from the 34 35 federal audit period that the social services district must review. Any child or case from the social services district that was 36 included in the federal sample will automatically be included in the 37 social services district's review sample and the determination made 38 39 at the federal review regarding that child or case will govern for 40 the purposes of the social services district's review. The social services district must complete and submit the results of its review 41 42 children and family services within 60 days of office of to the 43 receipt of the sample. The error rate for the district will be based 44 on the findings of the district's review and the office of children 45 family services' re-review. If a social services district does and 46 not complete its review within 60 days of receiving the sample from 47 office of children and family services, the office of children the and family services shall assign an error rate to the social 48 49 services district based on the relative percentage of the district's 50 applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other 51

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circumstances that the office of children and family services may 1 2 consider in order to allocate 100 percent of the federal disallow-3 ance. The office of children and family services shall apply each 4 social services district's error rate to the total amount of the 5 district's applicable title IV-E claims including associated admin-6 istrative expenses. The resulting dollar amounts for all of the 7 social services districts will be summed to derive the total amount 8 of title IV-E claims deemed to be in error statewide. To establish a 9 disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error 10 11 will be divided by the amount of statewide title IV-E claims deemed 12 The resulting disallowance percentage for to be in error. each district will be applied to the entire title IV-E extrapolated 13 14 disallowance calculated by the federal review to determine the 15 amount of the extrapolated disallowance for which the district is 16 responsible. Each district will be credited for the amount already 17 disallowed for any individual children or cases found to be in error 18 during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each 19 20 social services district shall be pursuant to article 78 of the 21 civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as 22 necessary parties and the venue of any such action shall be in Rens-23 24 selaer county. Any social services district that fails to complete 25 its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by 26 another social services district. 27 28

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 33 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 36 office of temporary and disability assistance for the purpose 37 of paying local social services districts' costs of the above program 38 39 and may be increased or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 41 42 fund - local assistance account with the approval of the general director of the budget who shall file such approval with the depart-43 ment of audit and control and copies thereof with the chairman of 44 45 the senate finance committee and the chairman of the assembly ways 46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the

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state comptroller or the state commissioner of health as due 1 from 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 8 9 district's share of payments made pursuant to section 367-b of the 10 social services law.

- 11 Notwithstanding the provisions of any other law to the contrary, the 12 office of children and family services may, on behalf of social 13 services districts, make payments to foster boarding homes paid 14 directly by social services districts by direct deposit or debit 15 card. Local social services districts shall reimburse the office for 16 the costs of administering such direct deposit or debit card 17 payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 25 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 26 27 and family services pursuant to section 529 of the executive law 28 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-29 30 ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by 31 32 withholding any amounts due and owing to such district under this 33 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 34 35 miscellaneous special revenue fund youth facility per diem account (YF) ... 436,002,000 (re. \$500,000) 36 Notwithstanding any other provision of law, the amount appropriated 37 herein shall be available to reimburse for 98 percent of 65 percent 38 39 of eligible social services district expenditures that are claimed 40 by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does 41 not exceed the cost that was in effect on October 1, 2008 and that a 42 43 social services district can demonstrate had been approved by the 44 office of children and family services on or before October 1, 2008; 45 however, that should insufficient funds be available to provided, 46 provide state reimbursement for 98 percent of 65 percent of such 47 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 48 49 appropriated; and, provided further, however, that if the amount 50 appropriated exceeds the amount of funds necessary to reimburse 98 51 percent of 65 percent of the eligible social services district

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expenditures, the office may, to the extent funds are available, 1 2 provide reimbursement for 98 percent of 65 percent of eliqible 3 services district expenditures for new community preventive social 4 services programs approved by the office and only up to the amounts 5 approved by the office. A local social services district seeking 6 federal and/or state reimbursement for community preventive services 7 provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner 8 and 9 at such times as are required by the department of family assistance 10 and that information regarding outcome based measures that demon-11 strate quality of services provided and program effectiveness be 12 submitted to the office of children and family services in a form 13 and manner and at such times as required by the office. Of the 14 amount appropriated herein, up to \$1 million may be used to provide 15 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 16 17 private monetary support as determined by the office of children and 18 family services and approved by the director of the budget 19 12,124,750 (re. \$12,124,750) 20 For state aid to reimburse 100 percent of social services district 21 expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not 22 the limited to new hiring to increase the number of caseworkers and to 23 24 increase the number of supervisory staff in the local district child 25 protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds 26 27 supplant other state and local funds and that the district will to 28 not submit claims for reimbursement under this appropriation for the 29 same type and level of funding so certified, and the district shall submit to the office of children and family services information 30 regarding outcome based measures that demonstrate quality 31 of 32 services provided and program effectiveness of such improved staff 33 to client ratios in a form and manner and at such times as required 34 by the office; provided, however, that a district may use these 35 funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$757,200) 36 37 38 Notwithstanding any other provision of law, for suballocation to the 39 office of mental health and subsequently for suballocation from the 40 office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments 41 42 for home and community based waiver services provided in accordance 43 with subdivision 9 of section 366 of the social services law as 44 authorized by selected social services districts which choose to use 45 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 46 47 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 48 49 Notwithstanding any inconsistent provision of law, including section 1 50 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commenc-51

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ing on April 1, 2012 and ending March 31, 2013 the commissioner 1 2 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 3 section 1 of part F of chapter 59 of the laws of 2011, for the 4 5 purpose of establishing rates of payments, contracts or any other 6 form of reimbursement ... 6,121,000 (re. \$6,121,000) r services and expenses of the office of children and family services and local social services districts for activities neces-7 For 8 9 sary to comply with certain provisions of the adoption and safe 10 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 11 12 for foster care parents, prospective adoptive parents, and adult 13 household members. Funds appropriated herein shall be made available 14 in accordance with a plan to be developed by the commissioner of the 15 office of children and family services and approved by the director 16 of the budget. Funds appropriated herein shall be available for 94 17 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 18 19 prospective adoptive parents, and other adult household members. 20 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 21 22 local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 23 24 53.94 percent of the non-federal share of the cost of obtaining 25 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 26 27 1999 and chapter 668 of the laws of 2006, the commissioner of the 28 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 29 30 justice services for processing of state and national criminal record checks and any other related costs. The commissioner 31 shall 32 ensure expenditures made pursuant to this provision reflect appro-33 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 34 35 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 36 37 38 payments provided that such reimbursement in payments reflects actu-39 al expenditures made on behalf of each local social services 40 district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law 41 42 the state finance law, the commissioner shall, on a quarterly or basis, request that the commissioner of the office of temporary and 43 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 44 45 46 the non-federal share of such fees to capture the local share of 47 such fees. Such reimbursement shall occur on or before the one

hundred and twentieth day following the close of the preceding quar-49 ter and shall be charged among districts based on the number of 50 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-51

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| 1 | ly to reflect most current available data. Amounts appropriated |
|----------|--|
| 2 | herein may, subject to the director of the budget, be interchanged |
| 3 | or transferred with any other appropriation of the office of chil- |
| 4 | dren and family services or the office of temporary and disability |
| 5 | assistance as necessary to reimburse the state share of local social |
| 6 | services district costs appropriated herein |
| 7 | 1,857,000 (re. \$1,857,000) |
| 8 | For services and expenses for foster care, adult and child protective |
| 9 | services, preventive and adoption services provided by Indian tribes |
| 10 | pursuant to subdivision 2 of section 39 of the social services law, |
| 11 | after deducting therefrom any federal funds properly received or to |
| 12 | be received. Notwithstanding the provisions of any other law to the |
| 13 | contrary, the liability of the state and the amount to be distrib- |
| 14 | uted or otherwise expended by the state shall be 92 percent of |
| 15 | eligible expenditures 3,700,000 (re. \$2,681,000) |
| 15 16 | |
| 10 17 | For services and expenses of certain child fatality review teams |
| | approved by the office of children and family services for the |
| 18 | purposes of investigating and/or reviewing the death of children |
| 19 | 829,100 (re. \$829,100) |
| 20 | For services and expenses of certain local or regional multidiscipli- |
| 21 | nary child abuse investigation teams approved by the office of chil- |
| 22 | dren and family services for the purpose of investigating reports of |
| 23 | suspected child abuse or maltreatment and for new and established |
| 24 | child advocacy centers 5,229,900 (re. \$5,170,000) |
| 25 | For additional services and expenses of child advocacy centers |
| 26 | 750,000 (re. \$750,000) |
| 27 28 | For services and expenses, including local administrative costs, for |
| 20 29 | providing medicaid home and community based waiver services pursuant |
| 29 30 | to subdivision 12 of section 366 of the social services law. The |
| 30 31 | amount appropriated herein is subject to a spending plan approved by |
| 3⊥ 32 | the division of the budget and may be available for transfer or |
| 32 33 | suballocation to the department of health for the medical assistance |
| | program for such services and expenses. |
| 34 | Notwithstanding any inconsistent provision of law, including section 1 |
| 35 36 | of part C of chapter 57 of the laws of 2006, as amended by section 1 |
| 30 37 | of part F of chapter 59 of the laws of 2011, for the period commenc- |
| 37 38 | ing on April 1, 2012 and ending March 31, 2013 the commissioner |
| | shall not apply any new cost of living adjustment authorized by |
| 39 | section 1 of part C of chapter 57 of the laws of 2006, as amended by |
| 40 | section 1 of part F of chapter 59 of the laws of 2011, for the |
| 41 | purpose of establishing rates of payments, contracts or any other |
| 42 | form of reimbursement 72,494,000 (re. \$72,494,000) |
| 43 | The money hereby appropriated is to be available for payment of state |
| 44 | aid heretofore accrued or hereafter to accrue to municipalities. |
| 45 | Subject to the approval of the director of the budget, the money |
| 46 | hereby appropriated shall be available to the office net of disal- |
| 47 | lowances, refunds, reimbursements, and credits. |
| 48 | Notwithstanding any inconsistent provision of law, the amount herein |
| 49 | appropriated may be transferred to any other appropriation within |
| 50 | the office of children and family services and/or the office of |
| 51 | temporary and disability assistance and/or suballocated to the |

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office of temporary and disability assistance for the purpose of 1 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 4 5 appropriated within the office of children and family services 6 general fund - local assistance account with the approval of the 7 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 8 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

- 11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 14 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 18 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 24 district's share of payments made pursuant to section 367-b of the 25 social services law.
- Notwithstanding section 398-a of the social services law or any other 26 27 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 28 available for 94 percent of 98 percent of 50 percent reimbursement 29 30 after deducting any federal funds available therefor to social 31 services districts for amounts attributable to dormitory authority 32 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 33 34 35 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 36 director of the budget, shall be available for reimbursement related 37 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 41 42 which also received revised or supplemental rates from the applica-43 ble regulating agency to accommodate the housing finance agency 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts

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exclusively attributable to the previously approved revised or 1 supplemental rates. In addition, subject to the approval of the 2 3 director of the budget, a portion of funds appropriated herein may 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site 6 visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 6,620,000 (re. \$6,620,000) 13 For eligible services and expenses provided during state fiscal year 14 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all 15 16 adjudicated juvenile delinquents determined by a family court in 17 such city as needing services or placement other than placement in a 18 secure or limited secure facility. Funds appropriated herein shall 19 be made available for eligible services provided consistent with a 20 plan that covers juvenile delinquents in non-secure settings submit-21 ted by a city with a population in excess of one million and approved by the office of children and family services and the 22 director of the budget as required by a chapter of the laws of 2012. 23 24 The office of children and family services shall not reimburse any 25 claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter 26 27 in which the claimed service or services were delivered and shall 28 not reimburse any claims that were or will be transferred from this 29 appropriation to the foster care block grant appropriation or the 30 child welfare services appropriation 31 8,614,000 (re. \$8,614,000) 32 For payment of state aid for services and expenses for programs pursu-33 ant to section 530 of the executive law for secure and non-secure 34 detention services provided from January 1, 2012 to December 31, 35 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 37 38 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant 39 to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-40 41 42 et for such year, and then reducing the amount so calculated by two 43 percent of such amount. Within the amounts appropriated herein, 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 46 47 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 48 49 of detention utilization, youth population and other factors as 50 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 51

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expenditures made during the period January 1, 2012 through December 1 2 31, 2012 may be claimed by such municipality to reimburse 62 percent 3 expenditures during such period for supervision and treatment of 4 services for juveniles programs not otherwise reimbursable pursuant 5 to a chapter of the laws of 2012. Notwithstanding any provision of 6 law to the contrary, the amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 8 9 providing the services up to the county's distribution; provided 10 that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such 11 youth shall reimburse the office of children and family services, 12 13 percent of the cost of care, maintenance and supervision of for 51 14 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 25 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 26 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 29 30 appropriation within the office of children and family services 31 except where transfer or interchange of appropriation is prohibited 32 or otherwise restricted by law.
- 33 Notwithstanding any other provision of law, if a social services 34 district fails to provide reimbursement to the office of children 35 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 36 37 or by the date certain set by such office for providing reimbursewhichever is later, the offices of the department of family 38 ment, 39 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 42 529 of the executive law and transferring such funds to the section 43 miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 (re. \$51,963,000) Notwithstanding any provision of law to the contrary, the amount 44 45 46 appropriated herein shall be available to the office of children and 47 family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the 48 49 office of actual expenditures for care, maintenance and supervision 50 provided to youth in detention, to address any underpayment of state

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aid to the county for services and expenses for detention in a prior 1 2 calendar year ... 12,344,000 (re. \$9,739,000) 3 Notwithstanding any inconsistent provision of law, the amount appro-4 priated herein shall be available under the supervision and treat-5 services for juveniles program for 62 percent state reimbursement 6 ment to counties and the city of New York for eligible expenditures 7 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 8 9 1, 2012 through March 31, 2013 that have been approved by the office 10 of children and family services pursuant to a plan approved by the 11 director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such munici-12 pality's distribution. The office of children and family services 13 14 shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were 15 16 delivered. These funds shall not be used to supplant other state and 17 local funds ... 8,376,000 (re. \$8,352,000) Notwithstanding section 530 of the executive law or any other law to 18 19 the contrary, for reimbursement of 49 percent of approved capital 20 expenditures for secure juvenile detention. Such reimbursement shall 21 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 22 23 finance construction costs. Notwithstanding any provision of laws to 24 the contrary, funding for such costs shall be limited to the amount 25 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 26 for reimbursement of capital expenditures be submitted to the office 27 28 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 29 30 31 upon the advice of the commissioner of the office of children and 32 family services, authorize the interchange of moneys appropriated 33 herein with any other local assistance - general fund appropriation 34 within the office of children and family services 35 4,606,000 (re. \$4,041,000) Of the amount appropriated herein, \$10,622,675 shall be available as 36 37 follows: 38 For services and expenses related to locally operated youth develop-39 ment and delinquency prevention programs. No expenditure shall be 40 made from this appropriation until a plan has been approved by the of the budget and a certificate of approval allocating 41 director 42 these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law 43 which would require expenditure of state aid for youth programs in a 44 45 total amount greater than \$10,622,675, for payment of state aid for 46 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding 47 the provisions of section 420 of the executive law, eligibility for 48 49 state aid reimbursement for counties which do not participate in the 50 county comprehensive planing process shall be determined as follows: 51 the aggregate amount of state aid for recreation, youth service and

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similar projects to a county and municipalities within such county 1 2 shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based 3 4 a single count of such youths as shown by the last published on 5 federal census for the county certified in the same manner as 6 provided by section 54 of the state finance law. The office shall 7 not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwith-8 of 9 standing any law to the contrary, the office of children and family 10 services may require that such claims for youth development and 11 delinquency prevention programs be submitted to the office electron-12 ically in the manner and format required by the office, and that 13 counties and municipalities submit to the office information regard-14 ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 15 16 such funded programs in a form and manner and at such times as of 17 required by the office. 18

Of the amount appropriated herein \$3,499,025 shall be available as follows:

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- 20 For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-21 ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certif-22 23 24 approval allocating these funds has been issued by the icate of 25 director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in 26 27 which the expenditure was made. Notwithstanding any law to the 28 contrary, the office of children and family services may require 29 that such claims for special delinquency prevention or other youth 30 development services be submitted to the office electronically in 31 the manner and format required by the office, and that information 32 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be 33 34 submitted to the office in a form and manner and at such times as 35 required by the office.
- For direct contracts with private not-for-profit community agencies to 36 provide needed services for the operation of programs to prevent 37 38 juvenile delinquency and promote youth development, and through an 39 allocation to public agencies where it is documented that private 40 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 41 counties outside the city of New York based on a statewide allo-42 43 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 44 45 executive law. Moneys made available to community agencies shall 46 be 47 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 48 49 approved by the director of the budget. Such contracts shall provide 50 submission of information regarding outcome based measures that for 51 demonstrate quality of services provided and program effectiveness

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to the office in a form and manner and at such times as required by 1 2 the office. 3 For direct contract with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit agencies are not available to provide such services. 8 Such contracts shall provide for submission of information regarding 9 outcome based measures that demonstrate quality of services provided 10 and program effectiveness to the office in a form and manner and at 11 such times as required by the office. 12 Notwithstanding any inconsistent provision of law, moneys shall be 13 made available to community agencies in cities with populations 14 greater than 275,000 and to community agencies statewide 15 14,121,700 (re. \$14,121,700) Of the amount appropriated herein, \$967,016 shall be available for the 16 17 period January 1, 2012 through December 31, 2012 as follows: 18 For services and expenses related to locally operated youth develop-19 ment and delinquency prevention programs. No expenditure shall be 20 from this appropriation until a plan has been approved by the made 21 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 22 23 Notwithstanding the provisions of section 420 of the executive law 24 which would require expenditure of state aid for youth programs in a 25 total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-26 27 quency prevention and youth development. Notwithstanding the 28 provisions of section 420 of the executive law, eligibility for 29 state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: 30 31 the aggregate amount of state aid for recreation, youth service and 32 similar projects to a county and municipalities within such county 33 shall not exceed \$2,750 of which no more than \$1,450 may be used for 34 recreation projects, per 1,000 youths residing in the county based 35 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as 36 provided by section 54 of the state finance law. The office shall 37 38 not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwith-39 of 40 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 41 delinquency prevention programs be submitted to the office electron-42 43 ically in the manner and format required by the office, and that 44 counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based meas-45 46 ures that demonstrate quality of services provided and effectiveness 47 such funded programs in a form and manner and at such times as of 48 required by the office. 49 Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows: 50

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For services and expenses related to programs providing special delin-1 2 quency prevention or other youth development services. No expendi-3 ture shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certif-4 5 icate of approval allocating these funds has been issued by the 6 director of the budget. The office shall not reimburse any claims 7 unless they are submitted within seven months of the project year in 8 which the expenditure was made. Notwithstanding any law to the 9 contrary, the office of children and family services may require 10 that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in 11 12 the manner and format required by the office, and that information 13 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as 14 15 16 required by the office.

17 For direct contracts with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit community agencies are not available to provide such 22 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-23 24 cation formula determined by each county's eligibility for compre-25 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 26 27 executive law. Moneys made available to community agencies shall be 28 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide 29 30 31 for submission of information regarding outcome based measures that 32 demonstrate quality of services provided and program effectiveness 33 to the office in a form and manner and at such times as required by 34 the office.

35 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 36 37 juvenile delinquency and promote youth development, and through an 38 allocation to public agencies where it is documented that private 39 not-for-profit agencies are not available to provide such services. 40 Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided 41 42 and program effectiveness to the office in a form and manner and at 43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be 45 made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 46 47 1,285,544 (re. \$1,285,544) For payment of state aid for programs for the provision of services to 48 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 49 50 section 420 of the executive law and pursuant to chapter 800 of the 51 laws of 1985 amending the runaway and homeless youth act for the

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provision of transitional independent living support services and 1 2 the establishment and operation of young adult shelters for youth 3 between the ages of 16 to 21; the office of children and family 4 services shall not reimburse any claims unless they are submitted 5 within 12 months of the calendar quarter in which the claimed 6 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless 7 8 9 youth be submitted to the office electronically in the manner and 10 format required by the office, and the information regarding outcome 11 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 12 manner and at such times as required by the office. No expenditures 13 shall be made from this appropriation until an annual expenditure 14 15 plan is approved by the director of the budget and a certificate of 16 approval allocating these funds has been issued by the director of 17 the budget and copies of such certificate or any amendment thereto 18 filed with the state comptroller, the chairperson of the senate 19 finance committee and the chairperson of the assembly ways and means 20 committee ... 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to 21 runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 22 23 24 of the executive law and pursuant to chapter 800 of the laws of 1985 25 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establish-26 27 ment and operation of young adult shelters for youth between the 28 ages of 16 to 21; the office of children and family services shall 29 not reimburse any claims unless they are submitted within 12 months 30 of the calendar quarter in which the claimed service or services 31 were delivered. Notwithstanding any law to the contrary, the office 32 of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the 33 34 35 office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness 36 be submitted to the office in a form and manner and at such times as 37 required by the office. No expenditures shall be made from this 38 39 appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies 40 41 42 such certificate or any amendment thereto filed with the state of comptroller, the chairperson of the senate finance committee and the 43 44 chairperson of the assembly ways and means committee 45 214,456 (re. \$214,456) 46 For services and expenses provided by local probation departments, for 47 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-48 49 ly services related to community-based programs for youth in the 50 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 51

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- therapy and/or functional therapeutic foster care, and electronic monitoring.
- 3 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. 4 5 programs shall submit information regarding outcome based Funded 6 measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) 8 9 Notwithstanding sections 131-u and 459-c of the social services law or 10 any other law to the contrary, for reimbursement of 98 percent of 50 11 percent of eligible expenditures to local social services districts 12 for the provision and administration of, after first deducting ther-13 funds properly received or to be received on efrom any federal 14 account thereof: adult protective services; residential services for 15 victims of domestic violence who are determined to be ineligible for 16 public assistance during the time the victims were residing in resi-17 dential programs for victims of domestic violence; and nonresidential services for victims of domestic violence. 18
- 19 The money hereby appropriated is to be available for payment of state 20 aid heretofore accrued or hereafter to accrue to municipalities. 21 Subject to the approval of the director of the budget, the money 22 hereby appropriated shall be available to the office net of disal-23 lowances, refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 26 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-34 35 audit and control and copies thereof with the chairman of ment of the senate finance committee and the chairman of the assembly ways 36 37 and means committee.
- 38 Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 41 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of 45 payments made pursuant to section 367-b of the social services law 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 48 49 section 367-b of the social services law pursuant to an estimate 50 provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the 1 2 social services law ... 44,000,000 (re. \$44,000,000) 3 For services and expenses of kinship care programs. Such funds are 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue or expand existing programs with existing contractors that 7 satisfactorily performing as determined by the office of chilare 8 dren and family services, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or award new contracts through a competitive process. 12 Such contracts shall provide for submission of information regarding 13 outcome based measures that demonstrate quality of services provided 14 and program effectiveness to the office in a form and manner and at 15 such times as required by the office ... 338,750 (re. \$338,750) 16 services and expenses related to the home visiting program. Such For 17 funds are to be available pursuant to a plan prepared by the office 18 of children and family services and approved by the director of the 19 budget to continue or expand existing programs with existing 20 contractors that are satisfactorily performing as determined by the 21 office of children and family services, to award new contracts to 22 continue programs where the existing contractors are not satisfac-23 torily performing as determined by the office of children and family 24 services and/or to award new contracts through a competitive proc-25 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 26 services provided and program effectiveness to the office in a form 27 28 and manner and at such times as required by the office 29 23,288,200 (re. \$17,373,000) For services and expenses of the William B. Hoyt memorial children and 30 31 family trust fund, for prevention and support service programs for 32 victims of family violence pursuant to article 10-A of the social 33 services law. Programs funded through such trust shall submit infor-34 mation regarding outcome based measures that demonstrate quality of 35 services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and 36 37 38 family services miscellaneous special revenue fund, children and 39 family trust fund ... 621,850 (re. \$621,850) 40 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 41 42 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or 43 sheltered homelessness provided under the joint project between the state and 44 45 the city of New York, known as the New York New York III supportive 46 housing agreement. No expenditure shall be made until a certificate 47 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance 48 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available

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| 1 | to the city of New York administration for children's services for |
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| 2 | services and expenses related to implementing the project. |
| 3 | Notwithstanding any inconsistent provision of law, including section 1 |
| 4 | of part C of chapter 57 of the laws of 2006, as amended by section 1 |
| 5 | of part F of chapter 59 of the laws of 2011, for the period commenc- |
| б | ing on April 1, 2012 and ending March 31, 2013 the commissioner |
| 7 | shall not apply any new cost of living adjustment authorized by |
| 8 | section 1 of part C of chapter 57 of the laws of 2006, as amended by |
| 9 | section 1 of part F of chapter 59 of the laws of 2011, for the |
| 10 | purpose of establishing rates of payments, contracts or any other |
| 11 | form of reimbursement 2,137,000 (re. \$2,137,000) |
| 12 | For services and expenses of the Catholic Family Center in Rochester |
| 13 | to establish and operate a statewide kinship information and refer- |
| 14 | ral network 220,500 (re. \$220,500) |
| 15 | For services and expenses of the advantage after school program. Such |
| 16 | funds are to be available pursuant to a plan prepared by the office |
| 17 | of children and family services and approved by the director of the |
| 18 | budget to extend or expand current contracts with community based |
| 19 | organizations, to award new contracts to continue programs where the |
| 20 | existing contractors are not satisfactorily performing as determined |
| 21 | by the office of children and family services and/or to award new |
| 22 | contracts through a competitive process to community based organiza- |
| 23 | tions 17,255,300 (re. \$16,796,000) |
| 24 25 | For services and expenses of a public/private partnership pilot |
| 25 | program to fund new and expand existing preventive, early childhood |
| 26 27 | development, and other services to at-risk children, youth and fami- |
| 27 28 | lies and such funds shall not be used to supplant other state, local |
| 20 29 | or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited |
| 29 30 | to the amount appropriated herein and shall not constitute more than |
| 30 31 | 65 percent of eligible program expenditures, with the remaining 35 |
| 32 | percent of program expenditures to be supported with private funds. |
| 33 | The funds shall be distributed through a competitive process for |
| 34 | services in an eligible region pursuant to a plan prepared by the |
| 35 | office of children and family services and approved by the director |
| 36 | of the budget. Eligible regions are the Capital, Central New York, |
| 37 | Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, |
| 38 | North Country, Southern Tier or Western New York regions |
| 39 | 2,000,000 |
| 40 | For services and expenses related to the settlement house program. |
| 41 | Funded programs shall submit information regarding outcome based |
| 42 | measures that demonstrate quality of services provided and program |
| 43 | effectiveness to the office in a form and manner and at such times |
| 44 | as required by the office 450,000 (re. \$364,000) |
| 45 | For services and expenses associated with sexually exploited children. |
| 46 | Notwithstanding any other provision of law, the state's liability |
| 47 | under subdivision 5 of section 447-b of the social services law |
| 48 | shall be limited to the amount appropriated herein |
| 49 | 1,500,000 (re. \$1,500,000) |
| 50 | For services and expenses of the community reinvestment program |
| 51 | 1,750,000 (re. \$1,669,000) |

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7 By chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, the amount appropriated 8 9 herein shall be available to reimburse for 98 percent of 65 percent 10 of eligible social services district expenditures that are claimed by March 31, 2012 for those community preventive services provided 11 from October 1, 2010 through September 30, 2011 at a cost that does 12 not exceed the cost that was in effect on October 1, 2008 and that a 13 social services district can demonstrate had been approved by the 14 15 office of children and family services on or before October 1, 2008; 16 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 17 18 19 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 20 21 percent of 65 percent of the eligible social services district 22 23 expenditures, the office may, to the extent funds are available, 24 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 25 26 services programs approved by the office and only up to the amounts 27 approved by the office. A local social services district seeking 28 federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that sepa-29 30 rately identify the costs of such services in a form and manner and 31 at such times as are required by the department of family assistance 32 and that information regarding outcome based measures that demon-33 strate quality of services provided and program effectiveness be 34 submitted to the office of children and family services in a form 35 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 36 37 additional funding to an eligible program or programs with evalu-38 ation results that show program effectiveness and demonstrate 39 private monetary support as determined by the office of children and family services and approved by the director of the budget ... 40 41 12,124,750 (re. \$6,426,000) For state aid to reimburse 100 percent of social services district 42 43 expenditures related to the improvement of staff to client ratios in 44 the local district child protective workforce including, but not 45 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 46 protective workforce. Each social services district receiving these 47 48 funds shall certify that the district will not be using these funds 49 to supplant other state and local funds and that the district will 50 not submit claims for reimbursement under this appropriation for the

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same type and level of funding so certified, and the district shall 1 2 submit to the office of children and family services information 3 outcome based measures that demonstrate quality of regarding 4 services provided and program effectiveness of such improved staff 5 to client ratios in a form and manner and at such times as required 6 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that 7 were 8 funded with last year's appropriation that was enacted for this 9 purpose ... 757,200 (re. \$714,000) Notwithstanding any other provision of law, for suballocation to the 10 11 office of mental health and subsequently for suballocation from the 12 office of mental health to the department of health for 94 percent 13 of 65 percent of the nonfederal share of medical assistance payments 14 for home and community based waiver services provided in accordance 15 with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use 16 17 preventive services funds to support such costs and to authorize the 18 office of temporary and disability assistance to intercept funds 19 otherwise due to the districts to provide the 38.9 percent local 20 share of such preventive services expenditures 21 6,121,000 (re. \$3,751,000) 22 For services and expenses of the office of children and family services and local social services districts for activities neces-23 24 sary to comply with certain provisions of the adoption and safe 25 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 26 27 for foster care parents, prospective adoptive parents, and adult 28 household members. Funds appropriated herein shall be made available 29 in accordance with a plan to be developed by the commissioner of the 30 office of children and family services and approved by the director 31 of the budget. Funds appropriated herein shall be available for 94 32 percent of 98 percent of one-half of the non-federal share of the 33 national and state fees for fingerprinting foster care parents, 34 prospective adoptive parents, and other adult household members. 35 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 36 37 local social services districts shall reimburse the commissioner of 38 the office of children and family services for an amount equal to 39 53.94 percent of the non-federal share of the cost of obtaining 40 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 41 1999 and chapter 668 of the laws of 2006, the commissioner of the 42 43 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 44 45 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 46 47 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 48 49 children and family services shall request that the commissioner of 50 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 51

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amount equal to 53.94 percent of the nonfederal share of such 1 2 payments provided that such reimbursement in payments reflects actu-3 expenditures made on behalf of each local social services al 4 district to capture the local share of such costs. 5 Notwithstanding any inconsistent provision of the social services law 6 or the state finance law, the commissioner shall, on a quarterly 7 basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of 8 9 children and family services in an amount equal to 53.94 percent of 10 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hun-11 12 dred and twentieth day following the close of the preceding quarter 13 and shall be charged among districts based on the number of children 14 currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein 15 16 may, subject to the director of the budget, be interchanged or 17 18 transferred with any other appropriation of the office of children and family services or the office of temporary and disability 19 20 assistance as necessary to reimburse the state share of local social services district costs appropriated herein 21 1,857,000 (re. \$1,472,000) 22 For services and expenses of certain child fatality review teams 23 24 approved by the office of children and family services for the 25 purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100) 26 27 For services and expenses of certain local or regional multidiscipli-28 nary child abuse investigation teams approved by the office of chil-29 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 30 31 child advocacy centers ... 5,229,900 (re. \$1,089,000) 32 For services and expenses, including local administrative costs, for 33 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 34 35 amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or 36 suballocation to the department of health for the medical assistance 37 program for such services and expenses 38 39 72,494,000 (re. \$72,494,000) 40 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 41 42 Subject to the approval of the director of the budget, the money 43 hereby appropriated shall be available to the office net of disal-44 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 45 46 appropriated may be transferred to any other appropriation within 47 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 48 49 office of temporary and disability assistance for the purpose of 50 paying local social services districts' costs of the above program 51 and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by 12 the 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 19 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, the amount appropriated herein, or such other 25 amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting 26 27 any federal funds available therefor to social services districts 28 for amounts attributable to dormitory authority billings or approved 29 refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block 30 31 grant allocation. In addition, subject to the approval of the direc-32 tor of the budget, a portion of funds appropriated herein, or such 33 other amount as may be approved by the director of the budget, shall 34 be available for reimbursement related to payments made by a social 35 services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly 36 related to projects funded through the housing finance agency for 37 38 those foster care providers which also received revised or supple-39 mental rates from the applicable regulating agency to accommodate 40 the housing finance agency payments or the refinancing of previously 41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other 43 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social 44 services district 45 costs, after deducting federal funds available therefor, for those 46 social services districts' claims in excess of a social services 47 district's foster care block grant allocation for those amounts 48 exclusively attributable to the previously approved revised or 49 supplemental rates. In addition, subject to the approval of the 50 director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of 51

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New York for advisory services including, but not limited to, site 1 2 visits and review of applications, building plans and cost estimates 3 for voluntary agency programs for which the office of children and 4 family services establishes maximum state aid rates and for capital 5 projects for residential institutions for children seeking financing 6 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 7 8 6,620,000 (re. \$4,892,000) For payment of state aid for services and expenses for programs pursu-9 10 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 11 31, 12 2011; provided, however, notwithstanding the provisions of any other 13 law to the contrary, the liability of the state and the amount to be 14 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 15 16 the amount of the expenditure or other liability pursuant to such 17 law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-18 19 et for such year, and then reducing the amount so calculated by two 20 percent of such amount. Within the amounts appropriated herein, 21 state reimbursement shall be limited to the amount of the munici-22 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 23 24 children and family services and approved by the director of the 25 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 26 27 determined by the office. Any portion of a municipality's distrib-28 ution not claimed by the municipality for reimbursement of detention 29 expenditures made during the period January 1, 2011 through December 30 31, 2011 may be claimed by such municipality to reimburse 62 percent 31 of expenditures during such period for supervision and treatment 32 services for juveniles programs not otherwise reimbursable pursuant 33 to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for 34 35 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 36 37 38 39 children and family services shall bill, and the home county of such 40 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 41 42 such youth. 43 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention 44 45 use be submitted to the office electronically in the manner and

format required by the office.
Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose
fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention facilities

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- 1 and to establish cost standards related to reimbursement of secure 2 and non-secure detention services.
- 3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and 6 family services, authorize the transfer or interchange of moneys 7 appropriated herein with any other local assistance - general fund 8 appropriation within the office of children and family services 9 except where transfer or interchange of appropriation is prohibited 10 or otherwise restricted by law.
- 11 Notwithstanding any other provision of law, if a social services 12 district fails to provide reimbursement to the office of children 13 and family services pursuant to section 529 of the executive law 14 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-15 ment, whichever is later, the offices of the department of family 16 17 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 18 appropriation, up to such amounts due and owing to the state under 19 20 section 529 of the executive law and transferring such funds to the 21 miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 (re. \$21,912,000) Notwithstanding any inconsistent provision of law, the amount appro-22 23 24 priated herein shall be available under the supervision and treat-25 ment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the 26 27 provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 28 through March 31, 2012 that have been approved by the office of 29 children and family services pursuant to a plan approved by the 30 31 director of the budget. Notwithstanding any inconsistent provision law funds shall be available without requiring a local match. 32 of
- claims unless they are submitted within 12 months of the calendar 36 37 quarter in which the claimed services were delivered. These funds 38 shall not be used to supplant other state and local funds. Of the 39 amount appropriated herein, up to \$500,000 may be used for services 40 and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to munici-41 42 palities on the use of such instruments 43 8,376,000 (re. \$4,808,000) 44 Of the amount appropriated herein, \$10,622,675 shall be available as

Within the amounts appropriated herein, state reimbursement shall be

limited to the amount of such municipality's distribution. The

office of children and family services shall not reimburse any

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follows:

46 For services and expenses related to locally operated youth develop-47 ment and delinquency prevention programs. No expenditure shall be 48 made from this appropriation until a plan has been approved by the 49 director of the budget and a certificate of approval allocating 50 these funds has been issued by the director of the budget.

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Notwithstanding the provisions of section 420 of the executive law 1 2 which would require expenditure of state aid for youth programs in a 3 total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-4 5 prevention and youth development. Notwithstanding the quency 6 provisions of section 420 of the executive law, eligibility for 7 state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: 8 9 aggregate amount of state aid for recreation, youth service and the 10 similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for 11 12 recreation projects, per 1,000 youths residing in the county based 13 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as 14 provided by section 54 of the state finance law. 15 The office shall reimburse any claims unless they are submitted within 12 months 16 not 17 of the project year in which the expenditure was made. Notwith-18 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 19 20 delinquency prevention programs be submitted to the office electron-21 ically in the manner and format required by the office, and that 22 counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based meas-23 24 ures that demonstrate quality of services provided and effectiveness 25 of such funded programs in a form and manner and at such times as 26 required by the office. 27

Of the amount appropriated herein \$3,499,025 shall be available as follows:

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- 29 For services and expenses related to programs providing special delin-30 quency prevention or other youth development services. No expendi-31 ture shall be made for such programs from this appropriation until a 32 plan has been approved by the director of the budget and a certif-33 icate of approval allocating these funds has been issued by the 34 director of the budget. The office shall not reimburse any claims 35 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 36 the office of children and family services may require 37 contrary, 38 that such claims for special delinquency prevention or other youth 39 development services be submitted to the office electronically in 40 the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demon-41 42 strate quality of services provided and program effectiveness be 43 submitted to the office in a form and manner and at such times as 44 required by the office.
- For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-

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23 24 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

- For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.
- 25 For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 26 27 section 420 of the executive law and pursuant to chapter 800 of the 28 laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services 29 and 30 the establishment and operation of young adult shelters for youth 31 between the ages of 16 to 21; the office of children and family 32 services shall not reimburse any claims unless they are submitted 33 within 12 months of the calendar quarter in which the claimed 34 service or services were delivered. Notwithstanding any law to the 35 contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless 36 37 youth be submitted to the office electronically in the manner and 38 format required by the office, and the information regarding outcome 39 based measures that demonstrate quality of services provided and 40 program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures 41 42 shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of 43 44 approval allocating these funds has been issued by the director of 45 the budget and copies of such certificate or any amendment thereto 46 filed with the state comptroller, the chairperson of the senate 47 finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$1,820,000) 48 49 For services and expenses provided by local probation departments, for 50 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-51

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ly services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

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- 6 Funds appropriated herein shall be made available subject to the 7 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) 11 services and expenses of kinship care programs. Such funds are 12 For 13 available pursuant to a plan prepared by the office of children and 14 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 15 16 satisfactorily performing as determined by the office of chilare 17 dren and family services, to award new contracts to continue 18 programs where the existing contractors are not satisfactorily 19 performing as determined by the office of children and family 20 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 21 22 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at 23 24 such times as required by the office ... 338,750 (re. \$338,750) 25 Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 26 27 percent of eligible expenditures to local social services districts 28 for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for 29 30 31 victims of domestic violence who are determined to be ineligible for 32 public assistance during the time the victims were residing in resi-33 dential programs for victims of domestic violence; and nonresiden-34 tial services for victims of domestic violence.
- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 40 41 42 the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 45 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 48 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 51

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the senate finance committee and the chairman of the assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 4 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in to ensure the orderly and prompt payment of providers under 13 order section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law ... 44,000,000 (re. \$11,038,000) For services and expenses related to the home visiting program. Such 18 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the 21 budget to continue or expand existing programs with existing 22 contractors that are satisfactorily performing as determined by the 23 children and family services, to award new contracts to office of 24 continue programs where the existing contractors are not satisfac-25 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-26 ess. Such contracts shall provide for submission of information 27 28 outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form 29 30 and manner and at such times as required by the office 31 23,288,200 (re. \$2,935,000) 32 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 33 who had been in foster care for more than a year after their 34 16th birthday and who are at-risk of street homelessness or sheltered 35 homelessness provided under the joint project between the state and 36 the city of New York, known as the New York New York III supportive 37 38 housing agreement. No expenditure shall be made until a certificate 39 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 40 41 42 appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for 43 44 services and expenses related to implementing the project 45 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester 46 47 to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$24,000) 48 49 For services and expenses of the advantage after school program. Such 50 funds are to be available pursuant to a plan prepared by the office 51 of children and family services and approved by the director of the

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budget to extend or expand current contracts with community based 1 2 organizations, to award new contracts to continue programs where the 3 existing contractors are not satisfactorily performing as determined 4 by the office of children and family services and/or to award new 5 contracts through a competitive process to community based organiza-6 For services and expenses related to the settlement house program. 7 8 Funded programs shall submit information regarding outcome based 9 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 10 11 as required by the office ... 450,000 (re. \$1,000)

12 By chapter 53, section 1, of the laws of 2010:

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- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 30 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-36 37 audit and control and copies thereof with the chairman of ment of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 42 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 43 44 stamp act, funds herein appropriated, in amounts certified by the 45 state commissioner or the state commissioner of health as due from 46 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 47 48 may be set aside by the state comptroller in an interest-bearing 49 account with such interest accruing to the credit of the locality in 50 order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- 5 Notwithstanding section 398-a of the social services law or any other 6 law to the contrary, the amount appropriated herein, or such other 7 amount as may be approved by the director of the budget, shall be 8 available for 98 percent of 50 percent reimbursement after deducting 9 any federal funds available therefor to social services districts 10 for amounts attributable to dormitory authority billings or approved 11 refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block 12 13 grant allocation. In addition, subject to the approval of the direc-14 tor of the budget, a portion of funds appropriated herein, or such 15 other amount as may be approved by the director of the budget, shall 16 be available for reimbursement related to payments made by a social 17 services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly 18 19 related to projects funded through the housing finance agency for 20 those foster care providers which also received revised or supple-21 mental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously 22 23 approved dormitory authority payments.
- 24 Notwithstanding section 398-a of the social services law or any other 25 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 26 27 costs, after deducting federal funds available therefor, for those 28 services districts' claims in excess of a social services social district's foster care block grant allocation for those amounts 29 30 exclusively attributable to the previously approved revised or 31 supplemental rates. In addition, subject to the approval of the 32 director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, 34 site 35 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 38 projects for residential institutions for children seeking financing 39 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 40 41 6,620,000 (re. \$4,378,000) For payment of state aid for calendar year 2010 services and expenses 42 43 for programs pursuant to section 530 of the executive law for secure 44 and non-secure detention services; provided, however, notwithstand-45 ing the provisions of any other law to the contrary, for state 46 fiscal year 2010-11 the liability of the state and the amount to be 47 distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating 48 530 of 49 the amount of the expenditure or other liability pursuant to such 50 after taking into consideration any other limitations on the law amount of such expenditure or liability set forth in the state budg-51

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et for such year, and then reducing the amount so calculated by two 1 2 percent of such amount. Notwithstanding any provision of law to the 3 contrary, the amount appropriated herein may provide for reimburse-4 ment of up to 100 percent of the cost of care, maintenance and 5 supervision for youth whose residence is outside the county provid-6 ing the services; provided that upon such reimbursement from this 7 appropriation, the office of children and family services shall 8 bill, and the home county of such youth shall reimburse the office 9 of children and family services, for 51 percent of the cost of care, 10 maintenance and supervision of such youth. The office of children 11 and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which 12 13 the claimed service or services were delivered. The office of chil-14 dren and family services may reduce or increase a county's prior 15 years claim for reimbursement based upon a subsequent review by the 16 office of actual expenditures for care, maintenance and supervision 17 provided to youth in detention, to address any overpayment or under-18 payment of state aid to the county for services and expenses for 19 detention in a prior calendar year. 20

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

- 30 Notwithstanding section 51 of the state finance law and any other 31 law to the contrary, the director of the budget may, provision of 32 upon the advice of the commissioner of the office of children and 33 family services, authorize the transfer or interchange of moneys 34 appropriated herein with any other local assistance - general fund 35 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 36 37 or otherwise restricted by law.
- 38 Notwithstanding any other provision of law, if a social services 39 district fails to provide reimbursement to the office of children 40 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 41 42 by the date certain set by such office for providing reimburseor 43 ment, whichever is later, the offices of the department of family 44 assistance are authorized to exercise the state's set-off rights by 45 withholding any amounts due and owing to such district under this 46 appropriation, up to such amounts due and owing to the state under 47 section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account 48 49 72,000,000 (re. \$3,420,000) 50 For services and expenses for supportive housing for young adults aged 51 years or younger leaving or having recently left foster care or 25

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who had been in foster care for more than a year after their 1 16th 2 birthday and who are at-risk of street homelessness or sheltered 3 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 4 5 housing agreement. No expenditure shall be made until a certificate 6 of allocation has been approved by the director of the budget with 7 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 8 9 appropriated herein may be transferred or otherwise made available 10 to the city of New York administration for children's services for 11 services and expenses related to implementing the project 12 2,137,000 (re. \$529,000)

13 By chapter 110, section 15, of the laws of 2010:

For state aid to reimburse 100 percent of social services district 14 15 expenditures related to the improvement of staff to client ratios in 16 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 17 increase the number of supervisory staff in the local district child 18 19 protective workforce. Each social services district receiving these 20 funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will 21 to not submit claims for reimbursement under this appropriation for the 22 23 same type and level of funding so certified; provided, however, that 24 a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation 25 26 that was enacted for this purpose ... 1,514,400 (re. \$39,000) 27 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-28 29 ble services and expenses of improving the quality of child welfare 30 services that may include, but not be limited to, training to 31 mandated reporters regarding the proper identification of and 32 response to signs of child abuse and neglect, public information 33 programs and services that advance a zero tolerance campaign of 34 child abuse and neglect, and demonstration projects to test models 35 for new or targeted expansion of services beyond the level currently 36 funded by local social services districts including continuing to 37 contract with existing providers that are performing satisfactorily 38 ... 1,796,400 (re. \$1,528,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 39 40 41 purposes of investigating and/or reviewing the death of children ... 42 829,100 (re. \$536,000) For services and expenses of certain local or regional multidiscipli-43 44 nary child abuse investigation teams approved by the office of chil-45 dren and family services for the purpose of investigating reports of 46 suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$193,000) 47 48 For services and expenses related to the home visiting program. Such 49 funds are to be available pursuant to a plan prepared by the office 50 of children and family services and approved by the director of the

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budget to continue or expand existing programs with existing 1 2 contractors that are satisfactorily performing as determined by the 3 office of children and family services, to award new contracts to 4 continue programs where the existing contractors are not satisfac-5 torily performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive process 7 ... 23,288,200 (re. \$2,120,000) For services and expenses of the advantage after school program. 8 Such 9 funds are to be available pursuant to a plan prepared by the office 10 of children and family services and approved by the director of the 11 budget to extend or expand current contracts with community based 12 organizations, to award new contracts to continue programs where the 13 existing contractors are not satisfactorily performing as determined 14 by the office of children and family services and/or to award new 15 contracts through a competitive process to community based organiza-16 tions ... 11,433,300 (re. \$601,000) chapter 110, section 15, of the laws of 2010, as amended by chapter 17 By 53, section 1, of the laws of 2011: 18 19 Notwithstanding any other provision of law, for services and expenses initiate and/or continue program modifications and/or to provide 20 to 21 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to 22 23 detention for persons alleged or determined to be in need of super-24 vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of 25 26 children and family services institutional placements through 27 program modifications and/or services including, but not limited to, 28 mental health and substance abuse programs, demonstrated effective 29 programs such as evidence-based initiatives to divert youth at-risk 30 of placement with the office of children and family services and/or 31 as alternatives to residential placements with such office. 32 Notwithstanding any other provision of law to the contrary, the 33 office may authorize one or more demonstration projects to co-locate 34 respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program 35 36 1,708,000 (re. \$946,000) 37 Of the amount appropriated herein, \$15,934,017 shall be available as 38 follows: 39 For services and expenses related to locally operated youth develop-40 ment and delinquency prevention programs. No expenditure shall be 41 made from this appropriation until a plan has been approved by the 42 director of the budget and a certificate of approval allocating 43 these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive 44 law which would require expenditure of state aid for youth programs in a 45 total amount greater than \$15,934,017, for payment of state aid for 46 programs pursuant to article 19-A of the executive law, for delin-47 48 quency prevention and youth development. Notwithstanding the 49 provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the 50

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comprehensive planning process shall be determined as 1 county 2 follows: the aggregate amount of state aid for recreation, youth 3 service and similar projects to a county and municipalities within 4 such county shall not exceed \$2,750 of which no more than \$1,450 may 5 used for recreation projects, per 1,000 youths residing in the be 6 county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 7 8 9 not reimburse any claims unless they are submitted within 12 months 10 of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family 11 12 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-13 14 ically in the manner and format required by the office.

- 15 Of the amount appropriated herein \$4,724,405 shall be available as 16 follows:
- 17 For services and expenses related to programs providing special delin-18 quency prevention or other youth development services. No expendi-19 ture shall be made for such programs from this appropriation until a 20 plan has been approved by the director of the budget and a certif-21 icate of approval allocating these funds has been issued by the 22 director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in 23 24 which the expenditure was made. Notwithstanding any law to the 25 contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth 26 27 development services be submitted to the office electronically in 28 the manner and format required by the office.
- 29 For direct contracts with private not-for-profit community agencies to 30 provide needed services for the operation of programs to prevent 31 juvenile delinguency and promote youth development, and through an 32 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 33 34 services. Moneys shall be made available to community agencies in 35 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-36 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 37 38 39 executive law. Moneys made available to community agencies shall be 40 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 41 42 approved by the director of the budget.
- 43 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 44 45 juvenile delinquency and promote youth development, and through an 46 allocation to public agencies where it is documented that private 47 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 48 made available to community agencies in cities with populations 49 50 greater than 275,000 and to community agencies statewide 51 20,658,421 (re. \$2,307,000)

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For payment of state aid for programs for the provision of services to 1 2 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 3 section 420 of the executive law and pursuant to chapter 800 of the 4 laws of 1985 amending the runaway and homeless youth act for the 5 provision of transitional independent living support services and 6 the establishment and operation of young adult shelters for youth 7 between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted 8 9 within 12 months of the calendar quarter in which the claimed 10 service or services were delivered. Notwithstanding any law to the the office of children and family services may require 11 contrary, that such claims for provision of services to runaway and homeless 12 youth be submitted to the office electronically in the manner and 13 14 format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by 15 16 the director of the budget and a certificate of approval allocating 17 these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state 18 of 19 comptroller, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee 21 3,533,700 (re. \$81,000) For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 24 family services and approved by the director of the budget to 25 continue or expand existing programs with existing contractors that 26 are satisfactorily performing as determined by the office of chil-27 dren and family services, to award new contracts to continue 28 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process 30 ... 536,354 (re. \$41,000) 31 For services and expenses associated with contracting for the opera-32 tion of one or more long-term safe houses for sexually exploited children ... 3,000,000 (re. \$3,000,000) 33 34 For services and expenses provided by local probation departments, for 35 the post-placement care of youth leaving a youth residential facili-36 ty and for services and expenses of the office of children and fami-37 38 services related to community-based programs for youth in the ly 39 care of the office of children and family services which may include 40 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 41 42 monitoring. 43 Funds appropriated herein shall be made available subject to the 44 approval of an expenditure plan by the director of the budget 45 467,550 (re. \$178,000) By chapter 53, section 1, of the laws of 2009: 46 Notwithstanding any other provision of law, the amount appropriated 47 48 herein shall be available to reimburse for 98 percent of 65 percent

49 of eligible social services district expenditures that are claimed 50 by March 31, 2010 for those community preventive services provided

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from October 1, 2008 through September 30, 2009 at a cost that does 1 2 not exceed the cost that was in effect on October 1, 2008 and that a 3 social services district can demonstrate had been approved by the 4 office of children and family services on or before October 1, 2008; 5 provided, however, that should insufficient funds be available to 6 provide state reimbursement for 98 percent of 65 percent of such 7 costs, reimbursement shall be made proportionally to each district 8 based on the percentage of their total eligible claims to the amount 9 appropriated; and, provided further, however, that if the amount 10 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 11 expenditures, the office may, to the extent funds are available, 12 provide reimbursement for 98 percent of 65 percent of 13 eliqible 14 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 15 16 17 federal and/or state reimbursement for community preventive services 18 provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner and 19 20 at such times as are required by the department of family assistance and must submit to the office of children and family services infor-21 mation regarding the outcomes of such services in a form and manner 22 23 and at such times as required by the office. Funds appropriated 24 herein are supported by savings resulting from the increased Federal 25 Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 26 27 29,105,000 (re. \$1,725,000) 28 For the continuation of the demonstration project, established pursu-29 ant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services 30 to 31 determine the best practices needed to improve the workload of the 32 child protective workforce including, but not limited to, the 33 purchase of new information technology that permits caseworkers to 34 work from field locations, and other eligible non-personal services 35 subject to an expenditure plan approved by the office of expenses, children and family services ... 940,000 (re. \$94,000) 36 Notwithstanding any inconsistent provision of law, subject to an 37 38 expenditure plan approved by the director of the budget, for eligi-39 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 40 41 42 response to signs of child abuse and neglect, public information 43 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 44 45 for new or targeted expansion of services beyond the level currently 46 funded by local social services districts including continuing to 47 contract with existing providers that are performing satisfactorily 48 ... 3,592,700 (re. \$1,919,000) 49 For services and expenses of certain child fatality review teams 50 approved by the office of children and family services for the

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- purposes of investigating and/or reviewing the death of children ... 1 2 921,200 (re. \$332,000) 3 The money hereby appropriated is to be available for payment of state 4 aid heretofore accrued or hereafter to accrue to municipalities. 5 Subject to the approval of the director of the budget, the money 6 hereby appropriated shall be available to the office net of disal-7 lowances, refunds, reimbursements, and credits. 8 Notwithstanding any inconsistent provision of law, the amount herein
- 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 11 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the departaudit and control and copies thereof with the chairman of 19 ment of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments 22 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 26 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 33 34 35 district's share of payments made pursuant to section 367-b of the social services law. 36
- Notwithstanding section 398-a of the social services law or any other 37 38 law to the contrary, the amount appropriated herein, or such other 39 amount as may be approved by the director of the budget, shall be 40 available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts 41 for amounts attributable to dormitory authority billings or approved 42 43 refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block 44 45 grant allocation. In addition, subject to the approval of the direc-46 tor of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall 47 be available for reimbursement related to payments made by a social 48 49 services district to foster care providers subject to the provisions 50 of section 410-i of the social services law for expenses directly 51 related to projects funded through the housing finance agency for

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those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

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5 Notwithstanding section 398-a of the social services law or any other 6 law to the contrary, such reimbursement shall be available for 94 7 percent of 98 percent of 50 percent of social services district 8 costs, after deducting federal funds available therefor, for those 9 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 10 11 supplemental rates. In addition, subject to the approval of the 12 director of the budget, a portion of funds appropriated herein may 13 14 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, 15 site 16 visits and review of applications, building plans and cost estimates 17 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 18 projects for residential institutions for children seeking financing 19 20 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 21 22 6,620,000 (re. \$4,291,000) Notwithstanding any other provision of law, for services and expenses 23 24 to initiate and/or continue program modifications and/or to provide 25 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to 26 27 detention for persons alleged or determined to be in need of super-28 vision or otherwise at risk of placement in the juvenile justice 29 system and for services and expenses related to reducing office of 30 and family services institutional placements through children 31 program modifications and/or services including, but not limited to, 32 mental health and substance abuse programs, demonstrated effective 33 programs such as evidence-based initiatives to divert youth at-risk 34 of placement with the office of children and family services and/or 35 to residential placements with such office. alternatives as Notwithstanding any other provision of law to the contrary, 36 the 37 office may authorize one or more demonstration projects to co-locate 38 respite beds for youth alleged or at risk of juvenile delinquency in 39 a runaway and homeless youth program 40 2,460,762 (re. \$981,000) For services and expenses for supportive housing for young adults aged 41 42 25 years or younger leaving or having recently left foster care or 43 who had been in foster care for more than a year after their 16th 44 birthday and who are at-risk of street homelessness or sheltered 45 homelessness provided under the joint project between the state and 46 the city of New York, known as the New York New York III supportive 47 housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with 48 49 copies to be filed with the chairpersons of the senate finance 50 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 51

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1 to the city of New York administration for children's services for 2 services and expenses related to implementing the project 3 854,000 (re. \$847,000) For services and expenses of the Catholic Family Center in Rochester 4 5 to establish and operate a statewide kinship information and refer-6 ral network ... 245,000 (re. \$1,000) 7 For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, 8 funds shall be available for the statewide settlement house program 9 to provide a comprehensive range of services to residents of neigh-10 borhoods they serve pursuant to the following sub-schedule 11 12

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sub-schedule

| 14 | Baden | 47,598 |
|----|---------------------------------|--------|
| 15 | Booker T. Washington Community | , |
| 16 | Center | 12,742 |
| 17 | САМВА | |
| 18 | Carver | 19,622 |
| 19 | Chinese-American | 35,608 |
| 20 | Citizens Advice Bureau | 26,726 |
| 21 | Claremont | 73,650 |
| 22 | Community Place/Rochester | 34,954 |
| 23 | Cypress Hills Local Development | 23,624 |
| 24 | Dunbar Association | 12,740 |
| 25 | East Side House | 25,394 |
| 26 | Educational Alliance | 72,108 |
| 27 | Goddard Riverside | 72,022 |
| 28 | Grand Street | 61,364 |
| 29 | Greenwich House | 24,062 |
| 30 | Hamilton Madison | 36,672 |
| 31 | Hartley House | 24,950 |
| 32 | Henry St. Settlement | |
| 33 | Hudson Guild | 27,170 |
| 34 | Huntington Family Guild | 12,742 |
| 35 | Stanley Isaacs | 24,950 |
| 36 | Kingsbridge Heights | 32,056 |
| 37 | Lenox Hill Neighborhood | 34,274 |
| 38 | Lincoln Square Neighborhood | 24,950 |
| 39 | Montgomery Neighborhood Center | 12,742 |
| 40 | Mosholu Montefiore | 24,950 |
| 41 | Neighborhood Center of Utica | 12,742 |
| 42 | Queens Community | |
| 43 | Jacob A. Riis | |
| 44 | Riverdale Neighborhood House | |
| 45 | St. Matthew's/St. Timothy | 24,950 |
| 46 | St. Nicholas Neighborhood | |
| 47 | Preservation | 23,622 |
| 48 | SCAN NY | |
| 49 | School Settlement | 27,169 |

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| 1 2 3 4 5 6 7 8 | Shorefront YM-YMHA |
|--------------------------------------|--|
| 9 | For developing and implementation of a new subsidized kinship guardi- |
| 10 | anship program consistent with the federal fostering connections to |
| 11 | success and increasing adoptions act of 2008 (P.L. 110-351) |
| 12 | 100,000 (re. \$4,000) |
| 134567890123456789012345678901234567 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009. For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 show 12.5 percent of the amount that was undisbursed as of November 1, 2009 |
| 47 | between the ages of 16 and 21; the office of children and family |
| 48 | services shall not reimburse any claims unless they are submitted |
| 49 | within 12 months of the calendar quarter in which the claimed |

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services were delivered; provided, however, that the 1 service or 2 amount of this appropriation available for expenditure and disburse-3 ment on and after November 1, 2009 shall be reduced by 12.5 percent amount that was undisbursed as of November 1, 2009. No 4 of the 5 expenditures shall be made from this appropriation until an annual 6 expenditure plan is approved by the director of the budget and a 7 certificate of approval allocating these funds has been issued by 8 the director of the budget and copies of such certificate or any 9 amendment thereto filed with the state comptroller, the chairperson 10 of the senate finance committee and the chairperson of the assembly ways and means committee ... 5,235,048 (re. \$527,000) 11 12 For services and expenses of the advantage after school program. Such 13 funds are to be available pursuant to a plan prepared by the office 14 of children and family services and approved by the director of the 15 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 16 existing contractors are not satisfactorily performing as determined 17 18 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-19 20 provided, however, that the amount of this appropriation tions; 21 available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undis-bursed as of November 1, 2009 ... 19,172,500 (re. \$1,220,000) 22 23 24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 25 section 1, of the laws of 2011: Of the amount appropriated herein, \$23,605,938 shall be available as 26 27 provided, however, that the amount of this appropriation follows; available for expenditure and disbursement on and after November 1, 28

28 available for expenditure and disbursement on and after November 1, 29 2009 shall be reduced by 12.5 percent of the amount that was undis-30 bursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive 36 law 37 which would require expenditure of state aid for youth programs in a 38 total amount greater than the amount appropriated, for payment of 39 state aid for programs pursuant to article 19-A of the executive for delinquency prevention and youth development. Notwith-40 law, standing the provisions of section 420 of the executive law, 41 eliqi-42 bility for state aid reimbursement for counties which do not partic-43 ipate in the county comprehensive planning process shall be 44 determined as follows: the aggregate amount of state aid for recre-45 youth service and similar projects to a county and municiation, palities within such county shall not exceed \$2,750 of which no more 46 than \$1,450 may be used for recreation projects, per 1,000 youths 47 48 residing in the county based on a single count of such youths as 49 shown by the last published federal census for the county certified 50 in the same manner as provided by section 54 of the state finance

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law. The office shall not reimburse any claims unless they are 1 2 submitted within 12 months of the project year in which the expendi-3 ture was made. 4 the amount appropriated herein 7,150,072 shall be available as Of 5 follows; provided, however, that the amount of this appropriation 6 available for expenditure and disbursement on and after November 1, 7 2009 shall be reduced by 12.5 percent of the amount that was undis-8 bursed as of November 1, 2009:

- 9 For services and expenses related to programs providing special delin-10 quency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certif-11 12 13 approval allocating these funds has been issued by the icate of 14 director of the budget. The office shall not reimburse any claims 15 unless they are submitted within 7 months of the project year in 16 which the expenditure was made.
- 17 For direct contracts with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 21 22 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-23 cation formula determined by each county's eligibility for compre-24 25 hensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive 26 27 law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by 28 the commissioner of children and family services and approved by the 29 30 director of the budget.
- 31 For direct contract with private not-for-profit community agencies to 32 provide needed services for the operation of programs to prevent 33 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 34 35 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 36 made available to community agencies in cities with populations 37 38 greater than 275,000 and to community agencies statewide 39
 - 30,756,010 (re. \$1,984,000)
- 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 41 496, section 3, of the laws of 2008:
- For the continuation of the demonstration project, established pursu-42 ant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to 43 44 45 determine the best practices needed to improve the workload of the child protective workforce including, but not limited 46 to, the purchase of new information technology that permits caseworkers to 47 48 work from field locations, and other eligible non-personal services 49 expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of 50

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this appropriation available for expenditure and disbursement on and 1 2 after September 1, 2008 shall be reduced by six percent of the 3 amount that was undisbursed as of August 15, 2008 4 1,000,000 (re. \$53,000) 5 For additional state aid to reimburse 100 percent of social services 6 district expenditures related to the improvement of staff to client 7 ratios in the local district child protective workforce including, 8 but not limited to new hiring to increase the number of caseworkers 9 and to increase the number of supervisory staff in the local 10 district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse-ment on and after September 1, 2008 shall be reduced by six percent 11 12 of the amount that was undisbursed as of August 15, 2008. Each 13 14 social services district receiving these funds shall certify that the district will not be using these funds to supplant other state 15 16 local funds and that the district will not submit claims for and 17 reimbursement under this appropriation for the same type and level 18 of funding so certified; provided, however, that a district may use 19 these funds for expenditures to continue or expand activities that 20 were funded with last year's appropriation that was enacted for this 21 purpose ... 1,790,000 (re. \$479,000) 22 For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of chil-23 24 dren and family services and the office of alcoholism and substance 25 abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment 26 27 outcomes for families and youth involved in the child welfare system 28 who need chemical dependency services including providing funding 29 for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services 30 31 staff, provided, however, that the amount of this appropriation 32 available for expenditure and disbursement on and after September 1, 33 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000) 34 35 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-36 ble services and expenses of improving the quality of child welfare 37 38 services that may include, but not be limited to, training to 39 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of 40 41 42 child abuse and neglect, and demonstration projects to test models 43 for new or targeted expansion of services beyond the level currently 44 funded by local social services districts including continuing to 45 contract with existing providers that are performing satisfactorily, 46 provided, however, that the amount of this appropriation available 47 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 48 49 as of August 15, 2008 ... 3,822,000 (re. \$1,093,000) 50 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 51

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purposes of investigating and/or reviewing the death of children, 1 2 provided, however, that the amount of this appropriation available 3 for expenditure and disbursement on and after September 1, 2008 4 shall be reduced by six percent of the amount that was undisbursed 5 as of August 15, 2008 ... 980,000 (re. \$82,000) 6 For services and expenses of certain local or regional multidiscipli-7 nary child abuse investigation teams approved by the office of chil-8 dren and family services for the purpose of investigating reports of 9 suspected child abuse or maltreatment and for new and established 10 child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 11 12 amount that was undisbursed as of August 15, 2008 13 14 6,181,840 (re. \$365,000) The money hereby appropriated is to be available for payment of state 15 16 aid heretofore accrued or hereafter to accrue to municipalities. 17 Subject to the approval of the director of the budget, the money 18 hereby appropriated shall be available to the office net of disal-19 lowances, refunds, reimbursements, and credits. 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 22 23 temporary and disability assistance and/or suballocated to the 24 office of temporary and disability assistance for the purpose of 25 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 26 appropriation or with any other item or items within the 27 amounts 28 appropriated within the office of children and family services general fund - local assistance account with the approval of the 29 30 director of the budget who shall file such approval with the depart-31 audit and control and copies thereof with the chairman of ment of 32 the senate finance committee and the chairman of the assembly ways 33 and means committee. 34 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

35 36 provided under the federal social security act or the federal food 37 38 stamp act, funds herein appropriated, in amounts certified by the 39 state commissioner or the state commissioner of health as due from 40 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 41 42 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 43 44 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 45 provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be

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available for 98 percent of 50 percent reimbursement after deducting 1 2 federal funds available therefor to social services districts any 3 for amounts attributable to dormitory authority billings or approved 4 refinancing of such billings which result in local social services 5 districts' claims in excess of a local district's foster care block 6 grant allocation; provided, however, for claims paid on or after 7 September 1, 2008, the reimbursement percentage shall be reduced to percent of 98 percent of 50 percent. In addition, subject to the 8 94 9 approval of the director of the budget, a portion of funds appropri-10 ated herein, or such other amount as may be approved by the director 11 of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers 12 13 subject to the provisions of section 410-i of the social services 14 law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also 15 16 received revised or supplemental rates from the applicable regulat-17 ing agency to accommodate the housing finance agency payments or the 18 refinancing of previously approved dormitory authority payments. Notwithstanding section 398-a of the social services law or any other 19 20 law to the contrary, such reimbursement shall be available for 98 21 percent of 50 percent of social services district costs, after 22 deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's 23 24 foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 25 26 27 2008, the reimbursement percentage shall be reduced to 94 percent of 28 98 percent of 50 percent. In addition, subject to the approval of 29 the director of the budget, a portion of funds appropriated herein 30 may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited 31 32 to, site visits and review of applications, building plans and cost 33 estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and 34 35 for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of 36 the public authorities law, as amended by chapter 508 of the laws of 37 38 2006 ... 6,620,000 (re. \$574,000) For services and expenses of the Amy Watkins caseworker education and 39 40 training program for the provision of continuing education and training for caseworkers working in child welfare programs in local 41 42 services districts having a population of 125,000 or more, social 43 and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related 44 45 certificate programs, programs leading to associate, baccalaureate 46 and masters degrees, licensure requirements and other job-related 47 training requirements as necessary and appropriate, provided, howev-48 49 er, that the amount of this appropriation available for expenditure 50 and disbursement on and after September 1, 2008 shall be reduced by

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$ | <pre>six percent of the amount that was undisbursed as of August 15, 2008 980,000</pre> |
|--|--|
| 27 28 29 30 31 32 33 34 35 36 37 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For additional services and expenses to initiate program modifications and/or to expand services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision, or otherwise at risk of placement in the juvenile justice system 752,000 |
| 38 | sub-schedule |
| 39 40 41 42 43 44 45 46 47 | National Association for Black Veterans (NABVETS) 26,857 Black Veterans for Social Justice 26,857 National Coalition for Home- less Veterans 26,857 Iraq and Afghanistan Veterans of America 26,857 Military Order of the Purple Heart 26,857 |

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| 1 | Vietnam Veterans of America 26,857 |
|---|------------------------------------|
| 2 | American Legion Inwood Post |
| 3 | #581 26,857 |
| 4 | |
| 5 | Total of sub-schedule 187,999 |
| 6 | |

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 8 section 1, of the laws of 2009:

9 For services and expenses related to reducing office of children and 10 family services institutional placements through program modifica-11 tions and/or services including, but not limited to, mental health 12 and substance abuse programs, demonstrated effective programs such 13 evidence-based initiatives to divert youth at-risk of placement as with the office of children and family services and/or as 14 alterna-15 tives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize 16 17 one or more demonstration projects to co-locate respite beds for 18 youth alleged or at risk of juvenile delinquency in a runaway and 19 homeless youth program ... 5,091,162 (re. \$2,003,000) Of the amount appropriated herein, \$23,605,938 shall be available as 20 follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 21 22 23 2008 shall be reduced by six percent of the amount that was 1, 24 undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention 25 26 programs. No expenditure shall be made from this appropriation until 27 a plan has been approved by the director of the budget and a certif-28 icate of approval allocating these funds has been issued by the 29 director of the budget.

30 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 31 32 amount greater than \$23,605,938, for payment of state aid for total 33 programs pursuant to article 19-A of the executive law, for delin-34 prevention and youth development. Notwithstanding the quency 35 provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the 36 37 comprehensive planning process shall be determined as county 38 follows: the aggregate amount of state aid for recreation, vouth 39 service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may 40 be used for recreation projects, per 1,000 youths residing in the 41 42 county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 43 44 45 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. 46

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-

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bursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

9 For direct contracts with private not-for-profit community agencies to 10 provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an 11 12 allocation to public agencies where it is documented that private 13 not-for-profit community agencies are not available to provide such 14 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-15 16 cation formula determined by each county's eligibility for compre-17 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 18 19 executive law. Moneys made available to community agencies shall be 20 allocated by local youth bureaus subject to final funding determi-21 nations by the commissioner of children and family services and approved by the director of the budget. 22

For direct contract with private not-for-profit community agencies to 23 24 provide needed services for the operation of programs to prevent 25 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 26 27 not-for-profit agencies are not available to provide such services. 28 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 29 30 greater than 275,000 and to community agencies statewide 31 31,381,524 (re. \$1,240,000)

32 By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses 33 related thereto. Any federal funds applicable to expenditures made 34 as a result of this appropriation may be made available to the 35 office or its contractors ... 150,000 (re. \$150,000) 36 37 For the office of children and family services to contract with the 38 office for the prevention of domestic violence to develop and imple-39 ment a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on 40 41 alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made 42 available to the office of children and family services or its 43 44 contractors ... 135,000 (re. \$135,000)

- 45 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 46 section 1, of the laws of 2008:
- For services and expenses related to the settlement house program,
 notwithstanding any inconsistent provision of law to the contrary,
 funds shall be available for the statewide settlement house program

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| 1 | to provide a | comprehensive | range of services | to residents | of neigh- |
|---|---------------|----------------|-------------------|--------------|-----------|
| 2 | borhoods they | serve pursuant | to the following | sub-schedule | |
| 3 | 576,000 | | | (re. | \$43,000) |

4

sub-schedule

| 5 | Baden | 23,061 |
|----|--------------------------|---------|
| 6 | Boys Harbor | 12,079 |
| 7 | Carver | . 9,496 |
| 8 | Chinese-American | 17,247 |
| 9 | Citizens Advise Bureau | 12,940 |
| 10 | Claremont | 35,691 |
| 11 | Community Pace/Rochester | 16,929 |
| 12 | East Side House | 12,295 |
| 13 | Educational Alliance | 34,944 |
| 14 | Queens Community | 13,155 |
| 15 | Goddard Riverside | 34,902 |
| 16 | Grand Street | 29,734 |
| 17 | Greenwich House | 11,649 |
| 18 | Hamilton Madison | 17,763 |
| 19 | Hartley House | 12,079 |
| 20 | Henry St. Settlement | 33,825 |
| 21 | Hudson Guild | 13,155 |
| 22 | Stanley Isaacs | 12,079 |
| 23 | Kingsbridge Heights | 15,524 |
| 24 | Lenox Hill Neighborhood | 16,600 |
| 25 | Lincoln Square Neigh | 12,079 |
| 26 | Mosholu Montefiore | 12,079 |
| 27 | Jacob A. Riis | 12,079 |
| 28 | Riverdale Neigh House | 12,079 |
| 29 | St. Mathew's/St. Timothy | 12,079 |
| 30 | SCAN NY | 13,155 |
| 31 | School Settlement | 13,155 |
| 32 | Southeast Bronx | 49,756 |
| 33 | Sunnyside Community | 12,078 |
| 34 | Union Settlement | 13,155 |
| 35 | United Community Ctrs | 11,417 |
| 36 | University Settlement | 17,729 |
| 37 | | |
| 38 | Total | 576,000 |
| 39 | | |

40 By chapter 53, section 1, of the laws of 2007, as amended by chapter 41 496, section 3, of the laws of 2008:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available

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for expenditure and disbursement on and after September 1, 2008 1 2 shall be reduced by six percent of the amount that was undisbursed 3 as of August 15, 2008 ... 5,356,000 (re. \$681,000) services and expenses of certain child fatality review teams 4 For 5 approved by the office of children and family services for the 6 purposes of investigating and/or reviewing the death of children, 7 provided, however, that the amount of this appropriation available 8 expenditure and disbursement on and after September 1, 2008 for 9 shall be reduced by six percent of the amount that was undisbursed 10 as of August 15, 2008 ... 1,000,000 (re. \$119,000) 11 For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of chil-12 13 dren and family services for the purpose of investigating reports of 14 suspected child abuse or maltreatment and for new and established 15 child advocacy centers, provided, however, that the amount of this 16 appropriation available for expenditure and disbursement on and 17 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 18 19 6,308,000 (re. \$242,000) 20 For services and expenses of new and expanded child advocacy centers. 21 Of the amount appropriated herein, \$800,000 shall be available for new and expanded child advocacy centers. Preference for new child 22 advocacy centers shall be given first to proposals to expand access 23 24 to child advocacy centers in parts of the state that are not 25 currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration 26 27 with the local district multidisciplinary team, through the co-loca-28 tion of a multidisciplinary team within the child advocacy center. Of the amount appropriated herein, \$700,000 shall be transferred or 29 suballocated to the state police for a demonstration project, 30 as 31 established by a chapter of the laws of 2007, to test best practices 32 in Tier I child advocacy centers whereby a state police investigator 33 would be assigned to Tier I child advocacy centers in Broome county, 34 Dutchess county, Erie county, Oneida county and Rensselaer county, 35 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 36 shall be reduced by six percent of the amount that was undisbursed 37 38 as of August 15, 2008 ... 1,500,000 (re. \$105,000) 39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. to the approval of the director of the budget, the money 41 Subject 42 hereby appropriated shall be available to the office net of disal-43 lowances, refunds, reimbursements, and credits. 44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be increased or decreased by interchange with any 46 other appropriation or with any other item or items within the 47 amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children 48 49 and family services general fund - local assistance account with the 50 approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 51

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1 chairman of the senate finance committee and the chairman of the 2 assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in to ensure the orderly and prompt payment of providers under 13 order section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

- 18 The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 19 20 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to 21 22 dormitory authority billings or approved refinancing of such bill-23 ings which result in local social services districts' claims in 24 excess of a local district's foster care block grant allocation; 25 provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 26 27 percent. In addition, subject to the approval of the director of the 28 budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available 29 30 for reimbursement related to payments made by a social services 31 district to foster care providers subject to the provisions of 32 section 410-i of the social services law for expenses directly 33 related to projects funded through the housing finance agency for 34 those foster care providers which also received revised or supple-35 mental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously 36 approved dormitory authority payments. 37
- 38 Such reimbursement shall be available for 50 percent of social 39 services district costs, after deducting federal funds available 40 therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for 41 42 those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on 43 or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the 44 45 46 approval of the director of the budget, a portion of funds appropri-47 ated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not 48 49 limited to, site visits and review of applications, building plans 50 and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid 51

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

rates and for capital projects for residential institutions for 1 2 children seeking financing under paragraph b of subdivision 40 of 3 section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,750,000 (re. \$332,000) 4 5 For services and expenses of the Amy Watkins caseworker education and 6 training program for the provision of continuing education and 7 training for caseworkers working in child welfare programs in local 8 social services districts having a population of 125,000 or more, 9 and caseworkers employed by voluntary not-for-profit community based 10 agencies in such local social services districts. Such assistance 11 shall be used for tuition and fees associated with job-related 12 certificate programs, programs leading to associate, baccalaureate 13 and masters degrees, licensure requirements and other job-related 14 training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure 15 16 and disbursement on and after September 1, 2008 shall be reduced by 17 six percent of the amount that was undisbursed as of August 15, 2008 18 ... 1,000,000 (re. \$56,000) Notwithstanding any inconsistent provision of law, subject to an 19 20 expenditure plan approved by the director of the budget, for eligi-21 ble services and expenses of improving the quality of child welfare 22 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 23 24 response to signs of child abuse and neglect, public information 25 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 26 27 for new or targeted expansion of services beyond the level currently 28 funded by local social services districts including continuing to 29 contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available 30 31 for expenditure and disbursement on and after September 1, 2008 32 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$207,000) or services and expenses of family empowerment centers for the 33 34 For 35 purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare 36 system, to achieve self-sufficiency, provided, however, that the 37 38 amount of this appropriation available for expenditure and disburse-39 ment on and after September 1, 2008 shall be reduced by six percent 40 of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,013,000) 41 42 By chapter 53, section 1, of the laws of 2006: For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made 43 44

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

sub-schedule

| 2 | Family Services, Inc | 63,000 |
|---|-------------------------------|--------|
| 3 | Family Service League of | |
| 4 | Suffolk County, Inc | 63,000 |
| 5 | Ibero-American Action League, | |
| б | Inc | 63,000 |
| 7 | Central Family Life Center, | |
| 8 | Inc | 63,000 |
| 9 | Shinnecock Indian Nation | |
| | | - |

10 Total of sub-schedule 315,000

19

1

sub-schedule

| 20 | Baden | 35,971 |
|----|---------------------------|--------|
| 21 | Boys Harbor | - |
| 22 | Carver | |
| 23 | Chinese-American | 23,981 |
| 24 | Citizens Advise Bureau | 15,099 |
| 25 | Claremont | 62,023 |
| 26 | Community Place/Rochester | 23,326 |
| 27 | East Side House | 13,767 |
| 28 | Educational Alliance | 60,481 |
| 29 | Forest Hills Community | 15,543 |
| 30 | Goddard Riverside | 60,395 |
| 31 | Grand Street | 49,737 |
| 32 | Greenwich House | 12,434 |
| 33 | Hamilton Madison | 25,046 |
| 34 | Hartley House | 13,323 |
| 35 | Henry St. Settlement | 58,175 |
| 36 | Hudson Guild | 15,543 |
| 37 | Stanley Isaacs | 13,323 |
| 38 | Kingsbridge Heights | 20,428 |
| 39 | Lenox Hill Neighborhood | 22,648 |
| 40 | Lincoln Square Neigh | 13,323 |
| 41 | Mosholu Montefiore | 13,323 |
| 42 | Jacob A. Riis | 13,323 |
| 43 | Riverdale Neigh. House | 13,323 |
| 44 | St. Matthew's/St. Timothy | 13,323 |
| 45 | SCAN NY | 30,485 |
| 46 | School Settlement | 15,543 |

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| 1 | Southeast Bronx 91,034 |
|---|---------------------------------|
| 2 | Sunnyside Community 13,323 |
| 3 | Union Settlement 15,543 |
| 4 | United Community Ctrs 8,880 |
| 5 | University Settlement 23,980 |
| 6 | |
| 7 | Total of sub-schedule 1,373,000 |
| 8 | |

9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 10 section 1, of the laws of 2007:

11 For the office of children and family services to contract with the office for the prevention of domestic violence to develop and imple-12 13 ment a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on 14 15 alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made 16 available to the office of children and family services or its 17 contractors ... 135,000 (re. \$135,000) 18

19 By chapter 53, section 1, of the laws of 2006, as amended by chapter 20 496, section 3, of the laws of 2008:

21 For state aid grants to support contractual agreements with communi-22 ty-based programs for children, youth and families, in order to 23 provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, 24 25 however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be 26 reduced by six percent of the amount that was undisbursed as of 27 August 15, 2008 ... 5,000,000 (re. \$516,000) 28 29 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-30 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration 31 32 33 projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts 34 including continuing to contract with existing providers that 35 are 36 performing satisfactorily, provided, however, that the amount of 37 this appropriation available for expenditure and disbursement on and 38 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 39 40 1,900,000 (re. \$34,000) 41 For additional eligible services and expenses of improving the quality 42 of child welfare services that shall include training to mandated 43 reporters regarding the proper identification of and response to 44 signs of child abuse and neglect, and public information programs 45 and services that advance a zero tolerance campaign of child abuse and neglect, provided, however, that the amount of this appropri-46 47 ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 48

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 4 \\ 25 \\ 6 \\ 27 \\ 8 \\ 9 \\ 30 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 23 \\ 34 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 24 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 34 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 34 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 34 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 34 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 33 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\$ | <pre>was undisbursed as of August 15, 2008</pre> |
|--|---|
| 36 | reduced by six percent of the amount that was undisbursed as of |
| | August 15, 2008 3,500,000 for services and expenses |
| | |
| 40 | ing, but not limited to, demonstrated effective programs such as |
| 41 | evidence-based initiatives for alternatives to detention for persons |
| 42 | alleged or determined to be in need of supervision or otherwise at |
| 43 44 | risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and |
| 44 45 | disbursement on and after September 1, 2008 shall be reduced by six |
| 45 46 | percent of the amount that was undisbursed as of August 15, 2008 |
| 47 | 6,600,000 (re. \$1,000) |
| 48 | For payment of state aid for programs for the provision of services to |
| 49 | runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of |
| 50 | section 420 of the executive law and pursuant to chapter 800 of the |
| 51 | laws of 1985 amending the runaway and homeless youth act for the |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

provision of transitional independent living support services and 1 2 establishment and operation of young adult shelters for youth the 3 between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted 4 5 within 12 months of the calendar quarter in which the claimed 6 services were delivered. No expenditures shall be made service or from this appropriation until an annual expenditure plan is approved 7 8 by the director of the budget and a certificate of approval allocat-9 ing these funds has been issued by the director of the budget and 10 copies of such certificate or any amendment thereto filed with the 11 state comptroller, the chairperson of the senate finance committee 12 and the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available 13 14 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 15 16 as of August 15, 2008 ... 5,814,000 (re. \$11,000) 17 For services and expenses related to reducing office of children and 18 family services institutional placements, provided, however, that the amount of this appropriation available for expenditure and 19 20 disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 21 22 1,500,000 (re. \$268,000)

23 By chapter 53, section 1, of the laws of 2005: 24 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 25 26 purposes of investigating and/or reviewing the death of children ... 27 300,000 (re. \$300,000) For services and expenses of certain local or regional multidiscipli-28 29 nary child abuse investigation teams approved by the office of chil-30 dren and family services for the purpose of investigating reports of 31 suspected child abuse or maltreatment and for new and established 32 child advocacy centers ... 1,500,000 (re. \$89,000) services and expenses of new and established child advocacy 33 For 34 centers ... 307,800 (re. \$4,000) 35 For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000) 36

37

sub-schedule

| 38 | Family Services, Inc | 63,000 |
|----|-------------------------------|---------|
| 39 | Family Service League of | |
| 40 | Suffolk County, Inc | 63,000 |
| 41 | Ibero-American Action League, | |
| 42 | Inc | 63,000 |
| 43 | Central Family Life Center, | |
| 44 | Inc | 63,000 |
| 45 | Shinnecock Indian Nation | 63,000 |
| | | |
| 46 | Total of sub-schedule | 315,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses related to reducing office of children and 1 2 family services institutional placements 3 1,500,000 (re. \$145,000) 4 By chapter 53, section 1, of the laws of 2004: 5 For services and expenses related to reducing office of children and family services institutional placements 6 7 1,500,000 (re. \$89,000) By chapter 53, section 1, of the laws of 2004, as amended by chapter 8 496, section 3, of the laws of 2008: 9 For services and expenses of certain local or regional multidiscipli-10 nary child abuse investigation teams approved by the office of chil-11 12 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 13 14 child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 15 16 17 18 1,500,000 (re. \$855,000) By chapter 53, section 1, of the laws of 2003: 19 20 For services and expenses related to reducing office of children and 21 family services institutional placements 22 1,500,000 (re. \$70,000) 23 chapter 53, section 1, of the laws of 2003, as added by chapter 54, By 24 section 3, of the laws of 2003: 25 For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, 26 \$334,500 shall be available for distribution in the same amounts 27 provided for in 2000-2001 for the statewide settlement house program 28 to provide a comprehensive range of services to residents of neigh-29 borhoods they serve pursuant to article 10-B of the social services 30 31 law ... 961,000 (re. \$12,000) 32 For services and expenses related to the homeless veterans outreach 33 and supportive services program 71,715 ... (re. \$19,000) By chapter 53, section 1, of the laws of 2000: 34 35 For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, 36 \$700,000 shall be available for distribution in the same amounts 37 provided for in 1999-2000 for the statewide settlement house program 38 39 to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social 40 services law. Of the amount appropriated, \$1,310,000 shall be available 41 pursuant to the following sub-schedule 42 2,010,000 (re. \$86,000) 43 For reimbursement to voluntary, not-for-profit agencies for equipment 44 45 for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding 46

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | homes, necessary for compliance with state fire and safety regu- lations promulgated by the former department of social services. |
|---|--|
| $ \begin{array}{c} 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$ | Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of chil- dren and family services. Reimbursement shall be available to volun- tary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compli- ance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expend- itures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations 1,000,000 |
| 24 25 26 27 28 29 30 | By chapter 53, section 1, of the laws of 1999, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 |
| 31 32 33 34 35 36 37 38 39 | By chapter 53, section 1, of the laws of 1998, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expend- iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 |
| 40 41 42 43 44 45 46 | By chapter 56, section 1, of the laws of 1997, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expend- iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 |

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| 1 2 | By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997: |
|--|--|
| 3 4 | For services and expenses related to the family preservation centers program 10,000,000 |
| 5 6 7 8 9 10 11 | By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule (re. \$4,948,000) |
| 12 | sub-schedule |
| $13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 19 \\ 20 \\ 223 \\ 24 \\ 25 \\ 27 \\$ | Westbury 24,844 (re. \$24,850) Neighborhood Youth Diversion (007/CC) 955,436 (re. \$651,011) Langston Hughes Center (007/CC) 599,865 (re. \$651,011) Glen E Hines Memorial Center 336,874 (re. \$65,580) Village of Walden 391,912 (re. \$70,349) City of Beacon 278,083 (re. \$65,000) Ridgewood Bushwich (007/CC) 1,999,552 (re. \$63,337) Queens Village Mental Health JCAP (007/CC) (re. \$1,759,605) Syracuse Model Neighborhood Facility (007/CC) (re. \$347,682) East Harlem Pilot Block Association (007/CC) (re. \$442,328) Rockland PAL (007/DD) 1,449,675 (re. \$1,449,675) Amsterdam YMCA (007/DD) 331,961 (re. \$1,830) |
| 28 29 30 | Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account |
| 31 32 34 35 36 37 39 41 42 | By chapter 53, section 1, of the laws of 2012: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith- standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. |
| 43 44 45 46 | Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist- ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely |

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for reimbursement of expenditures for the provision and adminis-1 2 adult protective services, residential services for tration of 3 victims of domestic violence who are determined to be ineligible for 4 public assistance during the time the victims were residing in resi-5 dential programs for victims of domestic violence, and nonresiden-6 tial services for victims of domestic violence, pursuant to an allo-7 cation plan developed by the office and submitted for approval by 8 the division of the budget no later than 60 days following enactment 9 of this chapter, based on each district's claims for such costs and 10 any other factors as identified in the allocation plan, adjusted by 11 applicable cost allocation methodology and net of any retroactive 2011 that are 12 payments for the 12 month period ending June 30, submitted on or before January 3, 2012; provided, however, that if 13 14 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 15 these funds is less than the amount allocated to the district 16 for 17 such claims, the office may, subject to approval by the director of 18 the budget, reallocate the unused funds to other social services 19 districts with eligible claims that exceed their allocation. 20

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disal-

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and means committee.

27 28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of 34 paying local social services districts' costs of the above program 35 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 36 appropriated within the office of children and family services 37 38 general fund - local assistance account with the approval of the 39 director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 41

43 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 44 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 48 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest bearing

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law ... 150,000,000 (re. \$55,835,000)

- 7 By chapter 53, section 1, of the laws of 2011:
- 8 For services and expenses for supportive social services provided 9 pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated 10 shall be apportioned by the office of children and family services 11 12 to local social services districts, to reimburse local district 13 expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that 14 reimbursement to social services districts for eligible expenditures 15 16 for services incurred during a particular federal fiscal year will 17 be limited to expenditures claimed by March 31 of the following 18 vear.
- 19 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-20 ance to needy families block grant to the title XX block grant, 21 \$66,000,000 shall be allocated to social services districts, 22 solely 23 for reimbursement of expenditures for the provision and adminis-24 tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for 25 26 public assistance during the time the victims were residing in resi-27 dential programs for victims of domestic violence, and nonresiden-28 tial services for victims of domestic violence, pursuant to an allo-29 cation plan developed by the office and submitted for approval bv 30 the division of the budget no later than 60 days following enactment 31 of this chapter, based on each district's claims for such costs and 32 any other factors as identified in the allocation plan, adjusted by 33 applicable cost allocation methodology and net of any retroactive 34 payments for the 12 month period ending June 30, 2010 that are submitted on or before January 3, 2011; provided, however, that if 35 the office determines that the total amount of a social 36 services district's claims for such services which could be reimbursed from 37 38 these funds is less than the amount allocated to the district for 39 such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social 40 services 41 districts with eligible claims that exceed their allocation. Funds appropriated herein shall be available for aid to municipalities 42

and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the 5 office of temporary and disability assistance for the purpose of 6 paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services general fund - local assistance account with the approval of 10 the director of the budget who shall file such approval with the depart-ment of audit and control and copies thereof with the chairman of 11 12 the senate finance committee and the chairman of the assembly ways 13 14 and means committee.

- 15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 19 20 state comptroller or the state commissioner of health as due from 21 local social services districts each month as their share of 22 payments made pursuant to section 367-b of the social services law 23 may be set aside by the state comptroller in an interest bearing 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 26 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$47,777,000) 29 30 For services and expenses of grants made available under subtitle H of title XX of the federal social security act in accordance with the 31 32 elder justice act of 2009 ... 12,000,000 (re. \$12,000,000)
- 33 Special Revenue Funds Federal
- 34 Federal Health and Human Services Fund
- 35 Title IV-a, IV-b, IV-e Account

36 By chapter 53, section 1, of the laws of 2012:

37 For services and expenses for the foster care and adoption assistance 38 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 39 40 child welfare and family preservation and family support services 41 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 42 title IV-e of the federal social security act including the federal 43 share of costs incurred implementing the federal adoption and safe 44 families act of 1997 (P.L. 105-89); provided, however, that 45 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 46 47 program, and the kinship guardianship assistance program incurred 48 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 49

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 4 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 services districts each month as their share of local social 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate 12 section provided by the commissioner of health of each local social services 13 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 office net of disallowances, refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 26 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-34 35 audit and control and copies thereof with the chairman of ment of the senate finance committee and the chairman of the assembly ways 36 and means committee ... 868,900,000 (re. \$586,872,000) 37
- 38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses for the foster care and adoption assistance 40 program, and the kinship guardianship assistance program, including 41 related administrative expenses, and for services and expenses for 42 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 43 44 45 share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, 46 that reimbursement to social services districts for eligible expenditures 47 48 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 49

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in to ensure the orderly and prompt payment of providers under order section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 26 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose 30 of 31 social services districts' costs of the above program local paying 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 34 appropriated within the office of children and family services 35 fund - local assistance account with the approval of the general director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 38 senate finance committee and the chairman of the assembly ways the and means committee ... 868,900,000 (re. \$312,679,000) 39 For additional reimbursement for services and expenses resulting from 40 the increase in the Federal medical assistance percentage available 41 42 for the foster care and adoption assistance program provided pursu-43 ant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act 44 45 2009 (Public Law 111-5). Funds appropriated herein shall be of 46 subject to all applicable reporting and accountability requirements 47 contained in such act. Such funds are to be available for payment of 48 aid heretofore accrued or hereafter to accrue to municipalities to 49 the extent authorized by such act.
- 50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the 3 office of temporary and disability assistance for the purpose of 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts 7 appropriated within the office of children and family services 8 assistance account with the approval of the general fund - local 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000) 12

13 By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance 14 15 program, including related administrative expenses, and for services 16 and expenses for child welfare and family preservation and family 17 support services provided pursuant to title IV-a, subparts 1 and 2 18 of title IV-b and title IV-e of the federal social security act 19 including the federal share of costs incurred implementing the 20 federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social 21 services districts 22 eligible expenditures for services other than foster care for 23 services incurred during a particular federal fiscal year will be 24 limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments 25 26 authorized by the social services law, or payments of federal funds 27 otherwise due to the local social services districts for programs 28 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 29 30 state commissioner or the state commissioner of health as due from 31 local social services districts each month as their share of 32 payments made pursuant to section 367-b of the social services law 33 may be set aside by the state comptroller in an interest-bearing 34 account with such interest accruing to the credit of the locality in 35 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 36 37 38 district's share of payments made pursuant to section 367-b of the 39 social services law.

Funds appropriated herein shall be available for aid to municipalities 40 41 and for payments to the federal government for expenditures made 42 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 43 44 Such funds are to be available for payment of aid heretofore accrued 45 or hereafter to accrue to municipalities. Subject to the approval of 46 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 47 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 50

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 6 appropriated within the office of children and family services 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 10 ways and means committee ... 868,900,000 (re. \$269,739,000) 11 For additional reimbursement for services and expenses resulting from 12 13 the increase in the Federal medical assistance percentage available 14 for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance 15 16 with the requirements of the American recovery and reinvestment act 17 of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements 18 19 contained in such act. Such funds are to be available for payment of 20 aid heretofore accrued or hereafter to accrue to municipalities to 21 the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein 22 23 appropriated may be transferred to any other appropriation within 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 paying local social services districts' costs of the above program 27 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 34 ways 35 and means committee ... 48,000,000 (re. \$24,920,000)

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses for the foster care and adoption assistance 38 program, including related administrative expenses, and for services 39 and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 40 41 of title IV-b and title IV-e of the federal social security act 42 including the federal share of costs incurred implementing the 43 federal adoption and safe families act of 1997 (P.L. 105-89); 44 provided, however, that reimbursement to social services districts 45 for eligible expenditures for services other than foster care 46 services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 47 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds

50 otherwise due to the local social services districts for programs

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 social services districts each month as their share of local 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 367-b of the social services law pursuant to an estimate section 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the 20 office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 22 office of children and family services and/or the office of 23 the 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 29 general fund - local assistance account with the approval of 30 the 31 director of the budget who shall file such approval with the depart-32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee ... 868,900,000 (re. \$221,598,000)

35 By chapter 53, section 1, of the laws of 2008:

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For services and expenses for the foster care and adoption assistance 36 37 program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family 38 39 support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal 40 social security act 41 including the federal share of costs incurred implementing the federal adoption and safe families act 105-89); 42 of 1997 (P.L. 43 provided, however, that reimbursement to social services districts 44 for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be 45 46 limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments 47 48 authorized by the social services law, or payments of federal funds

otherwise due to the local social services districts for programs

provided under the federal social security act or the federal food

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

stamp act, funds herein appropriated, in amounts certified by the 1 2 state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 3 4 5 may be set aside by the state comptroller in an interest-bearing 6 account with such interest accruing to the credit of the locality in 7 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 8 9 10 district's share of payments made pursuant to section 367-b of the 11 social services law.

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 22 23 temporary and disability assistance and/or suballocated to the 24 office of temporary and disability assistance for the purpose of 25 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 26 27 appropriation or with any other item or items within the amounts 28 appropriated within the office of children and family services 29 general fund - local assistance account with the approval of the 30 director of the budget who shall file such approval with the depart-31 ment of audit and control and copies thereof with the chairman of 32 the senate finance committee and the chairman of the assembly ways 33 and means committee ... 868,900,000 (re. \$263,203,000)

34 By chapter 53, section 1, of the laws of 2007:

35 For services and expenses for the foster care and adoption assistance 36 program, including related administrative expenses, and for services 37 and expenses for child welfare and family preservation and family 38 support services provided pursuant to title IV-a, subparts 1 and 2 39 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the 40 41 federal adoption and safe families act of 1997 (P.L. 105-89); 42 provided, however, that reimbursement to social services districts 43 for eligible expenditures for services other than foster care 44 services incurred during a particular federal fiscal year will be 45 limited to expenditures claimed by March 31 of the following year. 46 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 47 48 otherwise due to the local social services districts for programs 49 provided under the federal social security act or the federal food 50 stamp act, funds herein appropriated, in amounts certified by the

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

state commissioner or the state commissioner of health as due from 1 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 4 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 7 provided by the commissioner of health of each local social services 8 district's share of payments made pursuant to section 367-b of the 9 10 social services law. Funds appropriated herein shall be available for aid to municipalities 11 and for payments to the federal government for expenditures made 12 pursuant to the social services law and the state plan for individ-13 14 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 15 16 or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, such funds shall be available to the 18 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 19 20 appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, 21 22 office of temporary and disability assistance and office of children 23 24 and family services federal funds - local assistance account with 25 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 26 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee. For the grant period October 1, 2007 to September 30, 2008 29 30 31 Special Revenue Fund - Other 32 Combined Gifts, Grants and Bequests Fund 33 Children and Family Trust Fund 34 By chapter 53, section 1, of the laws of 2012: 35 For services and expenses related to the administration and implemen-36 tation of contracts for prevention and support service programs for 37 victims of family violence under the William B. Hoyt memorial chil-38 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 39 40 fund shall be available for expenditure for such services and

42 By chapter 53, section 1, of the laws of 2011:

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For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust

expenses herein ... 3,459,000 (re. \$3,459,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

3 By chapter 53, section 1, of the laws of 2010:

11 By chapter 53, section 1, of the laws of 2009:

19 By chapter 53, section 1, of the laws of 2008:

- 27 TRAINING AND DEVELOPMENT PROGRAM
- 28 General Fund
- 29 Local Assistance Account

30 By chapter 53, section 1, of the laws of 2012:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities 35 and for payments to the federal government for expenditures made 36 pursuant to the social services law and the state plan for individ-37 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 38 39 or hereafter to accrue to municipalities. Subject to the approval of 40 41 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 42 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation and/or

45 suballocated to any other agency for the purpose of paying local

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

social services district cost or may be increased or decreased by 1 2 interchange with any other appropriation or with any other item or 3 items within the amounts appropriated within the office of children 4 and family services - local assistance account with the approval of 5 the director of the budget who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly wavs and means committee. 8 9 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training 10 11 and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office 12 13 of temporary and disability assistance, shall constitute total state 14 reimbursement for all local training programs in state fiscal year 15 Special Revenue Funds - Federal 16 17 Federal Health and Human Services Fund 18 Federal Health and Human Services Fund Account 19 By chapter 53, section 1, of the laws of 2012: 20 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 21 22 title XIX of the federal social security act or their successor 23 titles and programs. Funds appropriated herein shall be available for aid to municipalities 24 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 27 Such funds are to be available for payment of aid heretofore accrued 28 29 or hereafter to accrue to municipalities. Subject to the approval of 30 the director of the budget, such funds shall be available to the 31 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 32 33 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 34 social services district cost, or may be increased or decreased by 35 36 interchange with any other appropriation or with any other item or 37 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 38 39 40 approval with the department of audit and control and copies thereof 41 with the chairman of the senate finance committee and the chairman 42 of the assembly ways and means committee 43 19,219,000 (re. \$16,889,000) 44 [Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Local District Training Account]

47 By chapter 53, section 1, of the laws of 2011:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- For reimbursement to local social services districts for training
 expenses associated with title IV-a, title IV-e, title IV-d and
 title XIX of the federal social security act or their successor
 titles and programs.
 Funds appropriated herein shall be available for aid to municipalities
 and for payments to the federal government for expenditures made
 pursuant to the social services law and the state plan for individ-
- and family grant program under the disaster relief act of 1974.
 Such funds are to be available for payment of aid heretofore accrued
 or hereafter to accrue to municipalities. Subject to the approval of
 the director of the budget, such funds shall be available to the
 office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 15 16 17 interchange with any other appropriation or with any other item or 18 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 19 20 21 approval with the department of audit and control and copies thereof 22 with the chairman of the senate finance committee and the chairman 23 of the assembly ways and means committee 24 19,219,000 (re. \$19,219,000)

25 By chapter 53, section 1, of the laws of 2010:

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For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

36 the director of the budget, such funds shall be available to the 37 office net of disallowances, refunds, reimbursements, and credits. 38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 40 41 social services district cost, or may be increased or decreased by 42 interchange with any other appropriation or with any other item or 43 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 44 45 approval with the department of audit and control and copies thereof 46 with the chairman of the senate finance committee and the chairman 47 48 of the assembly ways and means committee

19,219,000 (re. \$16,929,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013 - 14

By chapter 53, section 1, of the laws of 2009: 1 2 For reimbursement to local social services districts for training 3 expenses associated with title IV-a, title IV-e, title IV-d and 4 title XIX of the federal social security act or their successor 5 titles and programs. 6 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-7 8 9 ual and family grant program under the disaster relief act of 1974. 10 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 11 12 the director of the budget, such funds shall be available to the 13 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 14 15 appropriated may be transferred to any other appropriation and/or 16 suballocated to any other agency for the purpose of paying local 17 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 18 items within the amounts appropriated within the office of children 19 20 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 21 approval with the department of audit and control and copies thereof 22 with the chairman of the senate finance committee and the chairman 23 24 of the assembly ways and means committee 25 19,219,000 (re. \$14,219,000) 26 By chapter 53, section 1, of the laws of 2008: 27 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 28 29 titles and programs. 30 31 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 32 pursuant to the social services law and the state plan for individ-33 34 ual and family grant program under the disaster relief act of 1974. 35 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 36 the director of the budget, such funds shall be available to the 37 office net of disallowances, refunds, reimbursements, and credits. 38 39 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 40 41 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 42 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 43 44 45 and family services federal funds - local assistance account with 46 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 47 48 with the chairman of the senate finance committee and the chairman 49 of the assembly ways and means committee 50 19,219,000 (re. \$13,649,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided:

- 6 General Fund
- 7 Community Projects Fund 007

8 Account CC

- 13 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 14 section 1, of the laws of 2012:
- 15 Maintenance Undistributed
- 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided:
- 18 General Fund
- 19 Community Projects Fund 007
- 20 Account CC

| 21 | JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC. | |
|----|--|---------------|
| 22 | 7,500 | (re. \$7,500) |
| 23 | KINGS BAY YM-YWHA, INC 5,000 | (re. \$5,000) |
| 24 | SAFE FOUNDATION 3,000 | (re. \$3,000) |

- 25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 26 section 1, of the laws of 2011:
- 27 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 30 General Fund
- 31 Community Projects Fund 007
- 32 Account CC

| 33 | BROOME COUNTY COUNCIL OF CHURCHES, INC 4,566 (re. \$4,566) |
|----|--|
| 34 | CATHOLIC CHARITIES OF BROOME COUNTY 4,566 (re. \$4,566) |
| 35 | CROWN HEIGHTS MEDIATION CENTER 3,500 (re. \$3,500) |
| 36 | JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC |
| 37 | 7,500 (re. \$7,500) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | MCBURNEY YMCA 1,410 | (re. | \$1,410) |
|---|----------------------------|------|----------|
| 2 | SAFE FOUNDATION, INC 8,000 | (re. | \$8,000) |

| 1 | For payment according to the following | schedule: | |
|--|---|---|---------------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 7 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds | 3,824,965,000 19,900,000 | 3,203,358,000 0 |
| 7 8 9 | All Funds | 5,283,114,000 | 3,394,614,000 ======== |
| 10 | SCHEDUL | Æ | |
| 11 12 | CHILD WELL BEING PROGRAM | | 140,000,000 |
| 13 14 15 | Special Revenue Funds - Federal Federal Health and Human Services Fur Child Support Account | ıd | |
| $\begin{array}{c} 1 \ 6 \ 7 \ 8 \ 9 \ 0 \ 1 \ 2 \ 2 \ 2 \ 2 \ 2 \ 2 \ 2 \ 2 \ 2$ | services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2013-2014. Notwithstanding section of the social services law or any | blish- e IV-D act. ection social stent shall activ- year 111-e other rvices ederal erwise e. ayment cer to b the adget, b the ssist- funds, vision ed may change h the ssist- | |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\4\\5\\16\\7\\8\\9\\0\\1\\2\\2\\2\\3\\4\\2\\5\\6\\7\\2\\2\\2\\2\\8$ | <pre>account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and require- ments. Such grants and/or contracts shall be made based on the results of a compet- itive procurement. Funds appropriated herein may be used for a federally approved research and demon- stration project for improved custodial cooperation. Notwithstanding any incon- sistent provision of law, these funds shall be available without local financial participation</pre> |
|---|---|
| 29 30 | EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,993,018,000 |
| 31 32 | General Fund Local Assistance Account |
| 33 34 35 36 37 38 40 41 42 43 445 467 48 | For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services |

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districts with a population over five 1 2 million no shelter supplements other than 3 those to prevent eviction shall be reimbursed, and further provided that such 4 5 supplements shall not be part of the stan-6 dard of need pursuant to section 131-a of 7 the social services law. Funds appropriated herein shall also reimburse 8 29 9 percent of safety net assistance expendi-10 tures for emergency shelter, transportation, or nutrition payments which the 11 12 district determines are necessary to 13 establish or maintain independent living 14 arrangements among persons who have been 15 medically diagnosed as having acquired immunodeficiency 16 syndrome (AIDS) or 17 HIV-related illness and who are homeless 18 or facing homelessness and for whom no 19 viable and less costly alternative to 20 housing is available; provided, however, 21 that funds appropriated herein may only be 22 used for such purposes if the cost of such 23 allowances are not eligible for reimburse-24 ment under medical assistance or other 25 programs.

Such funds are to be available for payment 26 27 aid heretofore accrued or hereafter to of 28 accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 29 30 office of temporary and disability assist-31 32 ance, net of disallowances, refunds, 33 reimbursements, and credits, including those related to title IV-E of the social 34 35 security act; and including, but not to, additional federal funds 36 limited resulting from any changes in federal cost 37 38 allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 40 be increased or decreased by interchange 41 42 with any other appropriation within the 43 office of temporary and disability assist-44 ance general fund - local assistance 45 account with the approval of the director 46 the budget, who shall file such of 47 approval with the department of audit and control and copies thereof with the chair-48 49 man of the senate finance committee and 50 the chairman of the assembly ways and 51 means committee.

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Social services districts shall be required 1 2 to report to the office of temporary and 3 disability assistance on an annual basis, information, as determined and requested 4 5 the office, related to services and by 6 expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and 7 8 9 families. Such information shall be 10 submitted electronically to the extent 11 feasible as determined by the office, and 12 shall be used to evaluate expenditures by 13 such social services districts for the 14 provision of temporary housing assistance 15 for homeless individuals and families. 16 Notwithstanding section 153 of the social 17 services law, or any other inconsistent provision of law, such appropriation shall 18 19 be available for reimbursement of eligible 20 claims incurred on or after January 1, 2013 and before January 1, 2014, that are 21 otherwise reimbursable by the state on or 22 23 after April 1, 2013, that are claimed by 24 March 1, 2014. Such reimbursement shall 25 constitute total state reimbursement for activities funded herein in state fiscal 26 27 year 2013-2014 520,000,000 28 For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental 29 30 31 security income and for expenditures made pursuant to title 8 of article 5 of the 32 33 social services law. Notwithstanding any 34 inconsistent provision of law, the amount 35 herein appropriated may be increased or decreased by interchange with any other 36 appropriation within the office of tempo-37 38 rary and disability assistance general 39 fund - local assistance account with the 40 approval of the director of the budget, who shall file such approval with the 41 42 department of audit and control and copies 43 thereof with the chairman of the senate 44 finance committee and the chairman of the 45 46 For services and expenses of a program, pursuant to section 35 of the social 47 services law, providing legal represen-48 49 tation of individuals whose federal disa-50 bility benefits have been denied or may be 51 discontinued. The commissioner shall

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reduce reimbursement otherwise payable to 1 2 social services districts to ensure that 3 social services districts shall financial-4 ly participate in additional legal repre-5 sentation expenditures made pursuant to 6 this provision. Such reduction in local 7 reimbursement shall be allocated among districts by the commissioner based on the 8 9 cost of, and number of district residents 10 served by, each legal assistance program, 11 or by such alternative cost allocation 12 procedure deemed appropriate by the 13 commissioner after consultation with 14 social services officials 2,380,000 For additional services and expenses of a 15 16 program, pursuant to section 35 of the 17 social services law, providing legal representation of individuals whose feder-18 19 al disability benefits have been denied or 20 be discontinued. The commissioner may 21 shall reduce reimbursement otherwise paya-22 ble to social services districts to ensure 23 that social services districts shall 24 financially participate in additional 25 legal representation expenditures made pursuant to this provision. Such reduction 26 27 local reimbursement shall be allocated in 28 among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance 29 30 31 program, or by such alternative cost allo-32 cation procedure deemed appropriate by the 33 commissioner after consultation with 34 social services officials 250,000 35 For services to support human immunodeficispecific welfare-to-work 36 ency virus programs. Components of each such program 37 38 shall include, but not be limited to, 39 on-the-job training and employment. Each 40 such program shall guarantee that individ-41 uals completing the program obtain full-42 employment with health time insurance coverage. The office of temporary and 43 disability assistance, in conjunction with 44 45 the AIDS institute of the department of health, shall select the organizations to 46 47 operate such programs through a compet-48 itive bid process 1,161,000 49 For grants to community based organizations 50 for nutrition outreach in areas where a 51 significant percentage or number of those

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| 1 2 | potentially eligible for food assistance programs are not participating in such |
|--------|--|
| 3 | programs. |
| 4 | Notwithstanding any inconsistent provision |
| 5 | of law, including section 1 of part C of |
| 6 | chapter 57 of the laws of 2006, as amended |
| 7 | - |
| | by section 1 of part H of chapter 56 of |
| 8 | the laws of 2012, for the period commenc- |
| 9 | ing on April 1, 2013 and ending March 31, |
| 10 | 2014 the commissioner shall not apply any |
| 11 | cost of living adjustment for the purpose |
| 12 | of establishing rates of payments, |
| 13 | contracts or any other form of reimburse- |
| 14 | ment 3,018,000 |
| 15 | For services and expenses incurred by local |
| 16 | social services districts in relation to |
| 17 | the administrative cap waiver requests |
| 18 | submitted to the office of temporary and |
| 19 | disability assistance for exempt area |
| 20 | plans submitted for calendar years through |
| 21 | 2003. Such payments shall be made until |
| 22 | March 31, 2017 at which time this appro- |
| 23 | priation will be used for services and |
| 24 | expenses incurred by local social services |
| 25 | districts in relation to the adult shelter |
| 26 | cap. Such payments shall be made until |
| 27 | March 31, 2042 at which time both the |
| 28 | administrative cap waiver and adult shel- |
| 29 | ter cap liabilities will be deemed fully |
| 30 | reimbursed 2,000,000 |
| 31 | For the operation of an automated finger |
| 32 | imaging system; the operation of an elec- |
| 33 | tronic benefit transfer system; and the |
| 34 | production of common benefit identifica- |
| 35 | tion cards. Notwithstanding section 153 of |
| 36 | the social services law or any other |
| 37 | inconsistent provision of law, the depart- |
| 38 | ment shall reduce reimbursement otherwise |
| 39 | payable to social services districts to |
| 40 | recover 50 percent of the non-federal |
| 41 | share of costs incurred by the department |
| 42 | for these purposes 10,000,000 |
| 43 | For services and expenses of the hispanic |
| 44 | federation adult basic literacy and educa- |
| 45 | tion initiative 250,000 |
| 46 | |
| 47 | Program account subtotal 1,323,353,000 |
| 48 | |
| 10 | Special Revenue Funds - Federal |

49 Special Revenue Funds - Federal50 Federal Health and Human Services Fund

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1 Home Energy Assistance Program Account

2

Notwithstanding section 97 of the social

services law, funds appropriated herein 3 4 shall be available for services and 5 expenses, including payments to public and 6 private agencies and individuals for the 7 low income home energy assistance program 8 provided pursuant to the low income energy 9 assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred 10 11 12 or suballocated to other state agencies 13 for expenses related to the low income 14 home energy assistance program. 15 Notwithstanding any inconsistent provision of the law, the amount herein appropriated 16 17 may be increased or decreased by inter-18 change with any other appropriation within the office of temporary and disability 19 assistance federal fund - local assistance 20 21 account with the approval of the director the budget, who shall file such 22 of 23 approval with the department of audit and 24 control and copies thereof with the chairman of the senate finance committee and 25 the chairman of the assembly ways and 26 27 means committee 600,000,000 28 -----29 Program account subtotal 600,000,000 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Temporary Assistance for Needy Families Account 34 For reimbursement of the cost of the family assistance and the emergency assistance to 35 36 families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds 37 38 39 appropriated herein shall be provided 40 without state or local participation and shall include the cost of providing shel-41 42 supplements for family assistance ter 43 households at local option in order to prevent eviction and address homelessness 44 45 in accordance with social services district plans approved by the office of 46 47 temporary and disability assistance and the director of the budget, provided, 48

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however, that in social services districts 1 2 with a population over five million no 3 shelter supplements other than those to prevent eviction shall be reimbursed, and 4 5 further provided that such supplements 6 shall not be part of the standard of need 7 pursuant to section 131-a of the social Funds appropriated herein 8 services law. 9 shall also reimburse for family assistance 10 expenditures for emergency shelter, trans-11 portation, or nutrition payments which the 12 district determines are necessary to 13 establish or maintain independent living 14 arrangements among persons who have been 15 medically diagnosed as having acquired immunodeficiency 16 syndrome (AIDS) or 17 HIV-related illness and who are homeless 18 or facing homelessness and for whom no 19 viable and less costly alternative to 20 housing is available; provided, however, 21 that funds appropriated herein may only be 22 used for such purposes if the cost of such 23 allowances are not eligible for reimburse-24 ment under medical assistance or other 25 programs.

Such funds are to be available for payment 26 27 aid heretofore accrued or hereafter to of 28 accrue to municipalities. Subject to the 29 approval of the director of the budget, such funds shall be available to the 30 31 office of temporary and disability assist-32 ance net of disallowances, refunds, 33 reimbursements, and credits including, but 34 not limited to, additional federal funds 35 resulting from any changes in federal cost allocation methodologies. 36

37 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 38 39 be increased or decreased by interchange 40 with any other appropriation within the office of temporary and disability assist-41 42 fund – local ance federal assistance 43 account with the approval of the director 44 of the budget, who shall file such approval with the department of audit and 45 46 control and copies thereof with the chair-47 man of the senate finance committee and 48 the chairman of the assembly ways and 49 means committee.

50 Social services districts shall be required 51 to report to the office of temporary and

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disability assistance on an annual basis, 1 2 information, as determined and requested 3 by the office, related to services and expenditures for which reimbursement is 4 5 sought for providing temporary housing 6 assistance to homeless individuals and 7 families. Such information shall be submitted electronically to the extent 8 9 feasible as determined by the office, and 10 shall be used to evaluate expenditures by such social services districts for the 11 12 provision of temporary housing assistance 13 for homeless individuals and families. 14 Notwithstanding section 153 of the social services law, or any other inconsistent 15 16 provision of law, such appropriation shall 17 be available for reimbursement of eligible 18 claims incurred on or after January 1, 2013 and before January 1, 2014, that are 19 20 otherwise reimbursable by the state on or 21 after April 1, 2013, that are claimed by March 1, 2014. Such reimbursement shall 22 23 constitute total federal reimbursement for 24 activities funded herein in state fiscal 25 year 2013-2014 1,260,498,000 For expenses associated with the operation 26 27 of the statewide electronic benefit transfer (EBT) system; the common benefit iden-28 tification card (CBIC); and the automated 29 30 finger imaging system (AFIS) 3,000,000 31 For transfer to the credit of the office of children and 32 family services federal health and human services fund, state 33 operations or federal health and human 34 35 services fund, local assistance, federal day care account for additional reimburse-36 37 ment to social services districts for 38 child care assistance provided pursuant to 39 title 5-C of article 6 of the social 40 services law. The funds shall be apportioned among the social services districts 41 42 by the office according to an allocation 43 plan developed by the office and submitted to the director of the budget for approval 44 45 within 60 days of enactment of the budget. 46 The funds allocated to a district under 47 this appropriation in addition to any state block grant funds allocated to the 48 49 district for child care services and any funds the district requests the office of 50 51 temporary and disability assistance to

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transfer from the district's flexible fund 1 2 family services allocation to the for 3 federal day care account shall constitute 4 the district's entire block grant allo-5 cation for a particular federal fiscal 6 year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which 7 8 9 are claimed by March 31 of the year immediately following the end of that federal 10 11 fiscal year. Notwithstanding any other 12 provision of law, any claims for child 13 care assistance made by a social services 14 district for expenditures made during a particular federal fiscal year, other than 15 16 claims made under title XX of the federal 17 social security act and under the supple-18 nutrition assistance mental program 19 employment and training funds, shall be 20 counted against the social services 21 district's block grant allocation for that 22 federal fiscal year.

23 social services district shall expend its А 24 allocation from the block grant in accord-25 ance with the applicable provision in federal law and regulations relating to 26 the federal funds included in 27 the state 28 block grant for child care and the regu-29 lations of the office of children and family services. Notwithstanding any other 30 31 provision of law, each district's claims 32 submitted under the state block grant for 33 child care will be processed in a manner 34 that maximizes the availability of federal 35 funds and ensures that the district meets its maintenance of effort requirement in 36 37 each applicable federal fiscal year. Prior 38 to transfer of funds appropriated herein, 39 the commissioner of the office of children 40 and family services shall consult with the commissioner of the office of temporary 41 42 and disability assistance to determine the 43 availability of such funding and to 44 request that the commissioner of the 45 office of temporary and disability assistance takes necessary steps to notify the 46 47 department of health and human services of the transfer of funding 373,932,000 48 49 For allocation to local social services districts for the flexible fund for family 50 51 services. Funds shall, without state or

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local participation, be allocated to local 1 2 social services districts in accordance 3 with a methodology to be developed by the 4 office of temporary and disability assist-5 ance and the office of children and family 6 services and approved by the director of 7 the budget. Such amounts allocated to 8 social services districts local shall 9 hereinafter be referred to as the flexible 10 fund for family services and shall be used 11 for eligible services to eligible individ-12 uals under the State plan for the federal 13 temporary assistance for needy families 14 block grant.

15 Such funds are to be available for payment 16 of aid heretofore accrued or hereafter to 17 accrue to municipalities and, notwith-18 section 153 standing of the social 19 services law and any inconsistent 20 shall provision of law, constitute the full amount of federal temporary assist-21 ance for needy families funds to be paid 22 on account of activities funded in whole 23 24 in part hereunder and the full amount or 25 state reimbursement to be paid on of account of local district administrative 26 27 claims. District allocations from the 28 flexible fund for family services may be 29 spent only pursuant to plans of expendi-30 ture, developed by each social services 31 district and the local governing body and 32 approved by the office of temporary and 33 disability assistance, the office of chil-34 dren and family services, and the director 35 of the budget. Such allocation shall be available for reimbursement through March 36 37 31. 2016; provided, however, that 38 reimbursement for child welfare services 39 other than foster care services shall be 40 available for eligible expenditures 41 incurred on or after October 1, 2012 and 42 before October 1, 2013 that are otherwise 43 reimbursable by the state on or after 2013 and that are claimed by 44 April 1, March 31, 2014. 45

46 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 47 48 allocation to local social services may be used, without state or 49 districts, 50 local financial participation, by social 51 services districts with a population in

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excess of two million persons for such 1 2 district's first eligible expenditures that occurred on or after October 1, 2012, 3 4 subject to the approval of the direcor, 5 tor of the budget, during any other period 6 beginning on or after January 1, 1997, for 7 tuition costs for foster care children who 8 are eligible for emergency assistance for 9 families in the manner the state was 10 authorized to fund such costs under part A of title IV of the social security act as 11 12 such part was in effect on September 30, 13 1995; provided that the funds appropriated herein may not be used to reimburse local-14 15 ities for costs disallowed under title 16 IV-E of the social security act. Such 17 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 18 19 social security act. Such funds may also 20 be used, without state or local particfor care, maintenance, super-21 ipation, vision, and tuition for juvenile delin-quents and persons in need of supervision 22 23 24 who are placed in residential programs 25 operated by authorized agencies and who are eligible for emergency assistance to 26 27 families in the manner the state was 28 authorized to fund such costs under part A 29 of title IV of the social security act as 30 such part was in effect on September 30, 31 1995. Such expenditures shall constitute 32 good cause pursuant to section 408 (a) 33 (10) of the social security act. Unless 34 otherwise approved by the commissioner of 35 the office of children and family services with the approval of the director of the 36 37 budget, these funds may be used only for 38 eligible expenditures made from October 1, 39 2012 through September 30, 2013. Notwith-40 standing any inconsistent provision of law, the funds so appropriated may not 41 be used to reimburse localities for costs 42 43 disallowed under title IV-E of the social 44 security act. 45 Notwithstanding any inconsistent provision 46 of law, a social services district may 47 request that the office of temporary and 48 disability assistance retain and transfer 49 a portion of the district's allocation of

these funds to the credit of the office of

federal

children and family services

50 51

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health and human services fund, local 1 2 assistance, title XX social services block 3 grant for use by the district for eligible 4 title XX services and/or to the credit of 5 the office of children and family services 6 federal health and human services fund, 7 local assistance, federal day care account 8 for use by the district for eligible child 9 care expenditures under the state block 10 grant for child care, within the percentages established by the state in accord-ance with the federal social security act 11 12 13 and related federal regulations. Any funds 14 transferred at a district's request to the 15 title XX social services block grant shall 16 be used by the district for eligible title 17 XX social services provided in accordance 18 with the provisions of the federal social security act and the social services law 19 20 to children or their families whose income 21 is less than 200 percent of the federal 22 poverty level applicable to the family size involved. Any funds transferred at a 23 24 district's request to the office of chil-25 dren and family services federal health and human services fund, local assistance, 26 27 federal day care account shall be made 28 available to the district for use for 29 eliqible child care expenditures in 30 accordance with the applicable provisions 31 of federal law and regulations relating to 32 federal funds included in the state block 33 grant for child care and in accordance with applicable state law and regulations 34 35 of the office of children and family any Notwithstanding 36 services. other provision of law, any claims made by 37 а 38 social services district for expenditures 39 made for child care during a particular 40 federal fiscal year, other than claims made under title XX of the federal social 41 security act and under the supplemental 42 43 nutrition assistance program employment 44 and training funds, shall be counted 45 against the social services district's 46 block grant for child care for that feder-47 fiscal year. Each social services al 48 district must certify to the office of 49 children and family services and the 50 office of temporary and disability assist-51 ance, within 90 days of enactment of the

| expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that fami- lies are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be estab- lished pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the direc- tor of the budget. Notwithstanding any other provision of law accial services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the | |
|--|--|
| 31 applicable state agency has a contractual 32 relationship. Such funds may be suballo- | |
| 33 cated, transferred or otherwise made 34 available to the department of transporta- | |
| 35 tion | |
| 37 in the office of temporary and disability | |
| 38 assistance federal health and human | |
| 39 services fund temporary assistance for 40 needy families account shall be available | |
| 41 for payment of aid heretofore accrued or | |
| 42 hereafter to accrue to municipalities. | |
| 43 Notwithstanding any inconsistent provision | |
| 44 of law, such funds may be increased or | |
| 45 decreased by interchange with any other 46 appropriation within the office of tempo- | |
| 47 rary and disability assistance or office | |
| 48 of children and family services federal | |
| 49 fund - local assistance account with the | |
| 50 approval of the director of the budget. | |
| 51 Such funds shall be provided without state | |

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or local participation for services to 1 2 eligible individuals under the state plan 3 for the temporary assistance for needy families block grant whose incomes do not 4 5 exceed 200 percent of the federal poverty 6 level or who are otherwise eligible under 7 such plan, provided that such services to 8 eligible persons not in receipt of public 9 assistance shall not constitute "assist-10 ance" under applicable federal regulations 11 and no more than 15 percent of the funds 12 made available herein may be used for 13 administration, provided further that the 14 director of the budget does not determine 15 that such use of funds can be expected to 16 have the effect of increasing qualified 17 state expenditures under paragraph 7 of 18 subdivision (a) of section 409 of the 19 federal social security act above the 20 minimum applicable federal maintenance of 21 effort requirement: 22 services and expenses of food banks For throughout New York State. Such funds may 23 24 be suballocated, transferred or otherwise 25 made available to the department of health ... 2,000,000 For allocation to local social services 26 districts for the summer youth employment 27 28 program. Such funds shall be provided 29 without state or local participation for 30 services to eligible individuals under the 31 state plan for the temporary assistance 32 for needy families block grant whose 33 incomes do not exceed 200 percent of the 34 federal poverty level or who are otherwise 35 eligible under such plan. Notwithstanding any other inconsistent law to the contra-36 the commissioner of any local depart-37 ry, 38 ment of social services may assign all or 39 a portion of moneys appropriated herein on 40 behalf of such local department of social services to the workforce investment board 41 42 designated by such commissioner and upon 43 receipt of such monies, any such workforce 44 investment board shall be obligated to 45 utilize such funds consistent with the 46 of this appropriation. Funds purposes 47 appropriated herein shall be allocated to 48 local social services districts in accord-49 ance with a methodology that shall be based on allocations for the prior 50 state 51 fiscal year and on a district's relative

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share of persons aged fourteen to twenty 1 2 living in households whose incomes do not exceed 200 percent of the federal poverty 3 4 level. At the request of local social 5 services districts, funds not used for 6 costs of the summer youth program may be 7 transferred to the credit of the district's allocation of the flexible fund 8 9 for family services; provided, however, 10 that a minimum of \$23,000,000 will be used 11 for the summer youth program 25,000,000 12 For the continuation and expansion of a demonstration project to assist individ-13 14 uals and families in moving out of poverty through the pursuit of higher education. 15 16 Projects shall include intensive, long-17 term case management and statistically-18 based outcome assessments. The amount 19 appropriated herein shall be made avail-20 able for one project at an education and 21 work consortium having developed programs that moved significant numbers of people 22 23 from welfare to permanent employment, in 24 receipt of financial commitments from a 25 not-for-profit foundation, and having an established working relationship with 26 27 regional social services agencies, the 28 local business community and other public 29 and/or private institutions of higher 30 education. Such program shall provide 31 services to recipients of family assist-32 ance, safety net assistance and other 33 eligible individuals. The consortium shall 34 consist of three institutions of higher 35 education with one of the institutions being a CUNY institution, one a New York 36 city based institution, and one based in 37 Westchester county 800,000 38 39 For services and expenses related to the 40 advantage afterschool program. Such funds are to be available pursuant to a plan 41 42 prepared by the office of children and 43 family services and approved by the director of the budget to extend or expand 44 45 current contracts with community based 46 organizations, to award new contracts to 47 continue programs where the existing contractors are not satisfactorily 48 49 performing as determined by the office of children and family services and/or to 50

| $\begin{array}{c}1&2&3&4&5&6&7\\&8&9&0&1&1&2&3&4&5&6\\&1&1&1&1&1&1&1&1&2&2&2&2&2&2&2&2&3&3&3&3$ | <pre>award new contracts through a competitive process to community based organizations 500,000 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro- priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appro- priated herein, up to \$215,000 shall be available without state or local financial participation for the development of tech- nology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS</pre> |
|---|--|
| 37 38 | if the child is attending secondary school and is in receipt of safety net assistance |
| 39 40 41 42 43 44 45 46 47 48 49 50 51 | For services, notwithstanding any inconsist- ent provision of law, and without state or local financial participation, of the career pathways program for not-for-pro- fit, community-based organizations provid- ing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to estab- lish a career pathways program to link education and occupational training to |

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subsequent employment through a continuum 1 2 educational programs and integrated of 3 support services to enable eliqible 4 participants, including disconnected young 5 adults, ages sixteen to twenty-four, to 6 advance over time both to higher levels of 7 education and to higher wage jobs in targeted occupational sectors. With funds 8 9 appropriated herein, the office of tempo-10 rary and disability assistance in consultation with the department of labor shall 11 12 establish the career pathways program and provide technical support, as needed, 13 to 14 provide education, training, and job placement for low-income individuals, 15 aqe 16 sixteen and older. Preference shall be 17 given to eighteen to twenty-four year olds 18 who are unemployed or underemployed, in 19 areas of the state with demonstrated labor 20 market needs and unemployment rates that appropriate 21 are greater than the or 22 comparative rate of employment for the region, and to persons in receipt of fami-23 24 ly assistance and/or safety net assist-25 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent 26 27 shall be available for services to eigh-28 teen to twenty-four year olds, with 29 remaining funds available to recipients of 30 family assistance and/or safetv net 31 assistance, without age restrictions, and 32 sixteen to seventeen year old self-sup-33 porting individuals who are heads of 34 household. The office of temporary and 35 disability assistance in consultation with the department of labor shall develop a 36 request for proposals and shall receive, 37 38 and assess applications. review, In 39 selecting proposals, the office of tempo-40 rary and disability assistance and the department of labor shall give preference 41 42 to programs that demonstrate community-43 based collaborations with education and 44 training providers and employers in the 45 region. Such education and training 46 providers may include, but not be limited 47 to general equivalency diplomas programs, community colleges, junior colleges, busi-48 49 ness and trade schools, vocational insti-50 tutions, and institutions with baccalau-51 reate degree-granting programs; programs

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that provide for a career path or career 1 2 paths, as supported by identified local 3 employment needs; programs that provide 4 employment services, including but not 5 limited to, post-secondary training 6 designed to meet the needs of employers in 7 the local labor market, or catchment area; 8 programs that include education and training components, such as remedial educa-9 10 tion, individual training plans, pre-em-11 ployment training, workplace basic skills, 12 and literacy skills training. Such educa-13 tion and training must include instiindustry associations, or other 14 tutions, 15 credentialing bodies for the purpose of 16 providing participants with certificates, 17 diplomas, or degrees; projects that 18 provide comprehensive student support services, including but not limited to 19 20 tutoring, mentoring, child care, after 21 school program access, transportation, and 22 case management, as part of the individual 23 training plan. Preference shall be given 24 to proposals that include not-for-profit 25 collaborations with education, training, 26 employer stakeholders in the region; or 27 programs which leverage additional commu-28 nity resources and provide participant 29 support services; training that result in 30 job placement; and education that links 31 participants with occupational skills 32 training and/or employer-related creden-33 tials, credits, diplomas or certificates 750,000 34 For services and expenses of not-for-profit 35 and voluntary agencies providing support services to the caretaker relative of a 36 when 37 such services are minor child 38 provided to eligible individuals and fami-39 lies. Such funds are available pursuant to 40 a plan prepared by the office of children and family services and approved by the 41 42 director of the budget to continue or 43 expand existing programs with existing 44 contractors that are satisfactorily performing as determined by the office of 45 46 children and family services, to award new 47 contracts to continue programs where the 48 existing contractors are not satisfactori-49 ly performing as determined by the office of children and family services and/or 50 to

| 1 | award new contracts through a competitive |
|-----------------|--|
| 2 | process 101,000 |
| 3 | For the services of Centro of Oneida for the |
| 4 | implementation of programs, or the |
| 5 | provision of additional transportation |
| 6 | services to such eligible individuals and |
| 7 | families, for the purpose of transporta- |
| 8 | tion to and from employment or other |
| 9 | allowable work activities 25,000 |
| 10 | Notwithstanding any inconsistent provision |
| 11 | of law, the funds appropriated herein |
| 12 | shall be available for transfer to the |
| 13 | federal health and human services fund, |
| 14 | local assistance account, federal day care |
| 15 | account to provide additional funding for |
| 16 | subsidies and quality activities at the |
| 17 | city university of New York, provided that |
| 18 | of such amount, \$56,000 shall be available |
| 19 20 | to community colleges and \$85,000 shall be |
| $\frac{20}{21}$ | available to senior colleges |
| 21 22 | Notwithstanding any inconsistent provision of law, the funds appropriated herein |
| 23 | shall be available for transfer to the |
| 24 | federal health and human services fund, |
| 25 | local assistance account, federal day care |
| 26 | account to continue operation of the |
| 27 | facilitated enrollment pilot program in |
| 28 | Capital Region-Oneida (consisting of Rens- |
| 29 | selaer, Schenectady, Saratoga, Albany and |
| 30 | Oneida counties) as provided to the NYS |
| 31 | AFL-CIO Workforce Development Institute to |
| 32 | act or continue to act as the administra- |
| 33 | tor to implement the program proposed by |
| 34 | the union child care coalition of the NYS |
| 35 | AFL-CIO and approved by the office of |
| 36 | children and family services. The adminis- |
| 37 | trative cost, including the cost of the |
| 38 | development of the evaluation of the pilot |
| 39 | program shall not exceed ten percent of |
| 40 | the funds available for this purpose. The |
| 41 | remaining portion of the funds shall be |
| 42 | allocated by the office of children and |
| 43 | family services to the local social |
| 44 | services districts where the recipient |
| 45 | families reside as determined by the |
| 46 | project administrator based on projected |
| 47 | need and cost of providing child care |
| 48 | subsidies payment to working families |
| 49 50 | enrolled through the pilot initiative, a |
| 50 51 | local social services district shall not |
| υT | reimburse subsidy payments in excess of |

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the amount the subsidy funding appropri-1 2 ated herein can support. Child care subsi-3 dies paid on behalf of eligible families 4 shall be reimbursed at the actual cost of 5 care up to the applicable market rate for 6 district in which child care the is 7 provided and in accordance with the fee 8 schedule of the local social services 9 district making the subsidy payment. Up to 10 \$267,600 shall be made available to the 11 NYS AFL-CIO Workforce Development Insti-12 tute, or other designated administrator, 13 administer and to implement a plan to 14 approved by the office of children and family services for this pilot program in 15 16 consultation with the advisory council. 17 administrator shall prepare and This submit to the office of children and fami-18 19 ly services, the chairs of the senate 20 committee on social services, the senate 21 committee on children and families, the senate committee on labor, the chairs of 22 23 the assembly committee on children and 24 families, and the assembly committee on 25 social services, an evaluation of the pilot with recommendations. Such evalu-26 ation shall include available information 27 28 regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-29 30 31 eligible children of working parents with 32 income greater than 200 percent but at or less than 275 percent of the federal 33 34 poverty level, the ages of the children 35 served by the project, the number of families served by the project who are 36 in receipt of family assistance, the factors 37 38 that parents considered when searching for 39 child care, the factors that barred the 40 families' access to child care assistance prior to their enrollment in the facili-41 42 tated enrollment program, the number of families who receive a child care subsidy 43 44 pursuant to this program who choose to use 45 such subsidy for regulated child care, and 46 the number of families who receive a child 47 care subsidy pursuant to this program who 48 choose to use such subsidy to receive 49 child care services provided by a legally 50 exempt provider. Such report shall be 51 submitted by the applicable project admin-

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on or before November 1, 2013, 1 istrator, 2 provided that if such report is not 3 received by November 30, 2013, reimburse-4 ment for administrative costs shall be 5 either reduced or withheld, and failure of 6 an administrator to submit a timely report 7 jeopardize such administrator's may 8 program from receiving funding in future 9 years. Child care subsidies paid on behalf 10 of eligible families shall be reimbursed the actual cost of care up to the 11 at 12 applicable market rate for the district in 13 which the child care is provided, in 14 accordance with the fee schedule of the local social services district making the 15 subsidy payments. The administrator for 16 17 this pilot project is required to submit 18 bi-monthly reports on the fifteenth day of 19 every other month beginning on May 15, 20 bi-monthly thereafter 2013 and that 21 provide current enrollment and information including, but not limited to, the amount 22 23 of the approved subsidy level, the level 24 of co-payment by the local social services 25 district required for the participants in the program, the program's adopted budget 26 27 reflecting all expenses including salaries 28 and other information as needed, to the 29 office of children and family services, 30 the chairs of the senate committee on 31 social services, the senate committee on 32 children and families, the senate commit-33 tee on labor, the chairs of the assembly 34 committee on children and families and the 35 assembly committee on social services, and 36 the local social services districts. Provided however that if such bi-monthly 37 38 reports are not received from this Capital 39 Region-Oneida administrator, reimbursement 40 for administrative costs shall be either reduced or withheld and failure of 41 an 42 a timely report administrator to submit 43 may jeopardize such administrator's program from receiving funding in future 44 years. The office of children and family 45 46 services shall provide technical assist-47 ance to the pilot program to assist in 48 with the monthly timely coordination 49 claiming process. Notwithstanding any 50 other provision of law, this pilot program 51 maintained herein may be terminated if the

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administrator for such program mismanages 1 2 such program, by engaging in actions 3 including but not limited to, improper use of funds, providing for child care subsi-4 5 dies in excess of the amount the subsidy 6 funding appropriated herein can support, 7 failing to submit claims for and reimbursement in a timely fashion 2,676,000 8 9 Notwithstanding any inconsistent provision 10 of law, the funds appropriated herein, shall be available for transfer to the 11 12 federal health and human services fund, 13 local assistance account, federal day care 14 account to operate and support enrollment 15 in the child care facilitated enrollment 16 pilot programs which expand access to 17 child care subsidies for working families 18 living or employed in the Liberty Zone, 19 the boroughs of Brooklyn, Queens, and 20 Bronx, and in the county of Monroe, with 21 income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available 22 23 24 for Monroe county, and \$3,442,000 shall be 25 made available for all other projects. σU to \$114,700 shall be made available to the 26 27 NYS AFL-CIO Workforce Development Insti-28 tute to administer Monroe county's program 29 and to implement a plan approved by the 30 office of children and family services; 31 and up to \$344,200 shall be made available 32 to the Consortium for Worker Education, 33 Inc., to administer and to implement a 34 plan approved by the office of children 35 and family services for the programs in the Liberty Zone, and the boroughs of 36 Brooklyn, Queens and Bronx. Each pilot 37 38 program administrator shall prepare and 39 submit to the office of children and fami-40 ly services, the chairs of the senate committee on children and families and the 41 42 senate committee on social services, the 43 chair of the assembly committee on chil-44 dren and families, the chair of the assem-45 bly committee on social services, the 46 chair of the senate committee on labor, and the chair of the assembly committee on 47 labor, a report on the pilot with recom-48 49 mendations for continuation or dissolution the program supported by appropriate 50 of 51 documentation. Such report shall include

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available, information regarding the pilot 1 2 programs or participants in the pilot 3 programs, absent identifying information, 4 including but not limited to: the number 5 of income-eligible children of working 6 parents with income greater than 200 7 percent but at or less than 275 percent of 8 the federal poverty level; the ages of the 9 children served by the project, the number 10 of families who receive a child care 11 subsidy pursuant to this program who 12 choose to use such subsidy for regulated 13 child care, and the number of families who 14 receive a child care subsidy pursuant to 15 this program who choose to use such subsi-16 dy to receive child care services provided 17 by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before Novem-18 19 20 ber 1, 2013, provided that if such report 21 is not received by November 1, 2013, 22 reimbursement for administrative costs 23 shall be either reduced or withheld, and 24 failure of an administrator to submit a 25 timely report may jeopardize such 26 program's funding future in years. 27 Expenses related to the development of the 28 evaluation of the pilot programs shall be 29 paid from the pilot program's administra-30 tive set-aside or non-state funds. The 31 remaining portion of the project's funds 32 shall be allocated by the office of chil-33 dren and family services to the local 34 social services districts where the recip-35 ient families reside as determined by the project administrator based on projected 36 needs and cost of providing child care 37 38 subsidy payments to working families 39 enrolled in the child care subsidy program 40 through the pilot initiative, provided however that the office of children and 41 42 family services shall not reimburse subsi-43 dy payments in excess of the amount the 44 subsidy funding appropriated herein can support and the applicable local social 45 46 services district shall not be required to approve or pay for subsidies not funded 47 herein. The total number of slots for 48 49 pilot programs located within the city of 50 New York shall not exceed one thousand 51 during fiscal year 2013-2014. Vacancies in

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child care slots may be filled at such 1 2 time as the total enrollment of the New 3 York city pilot program is less than one 4 thousand slots. Child care subsidies paid behalf of eligible families shall be 5 on 6 reimbursed at the actual cost of care up 7 to the applicable market rate for the district in which the child care 8 is 9 provided, for subsidy payments in accordance with the fee schedule of the local 10 11 social services district making the subsi-12 dy payments. Pilot programs are required 13 to submit bi-monthly reports to the office 14 of children and family services, the local 15 social services district, and for programs 16 located in the city of New York, the 17 administration for children's services, 18 and the legislature. Each bi-monthly 19 report must provide without benefit of 20 personal identifying information, the 21 pilot program's current enrollment level, amount of the child's subsidy, co-payment 22 23 levels and other information as needed or 24 required by the office of children and 25 family services. Further, the office of children and family services shall provide 26 27 technical assistance to the pilot program 28 to assist with project administration and 29 timely coordination of the bi-monthly 30 claiming process. Notwithstanding any 31 other provision of law, any pilot programs 32 maintained herein may be terminated if the 33 administrator for such programs mismanages 34 such programs, by engaging in actions 35 including but not limited to, improper use funds, providing for child care subsi-36 of 37 dies in excess of the amount the subsidy 38 funding appropriated herein can support, 39 and failing to submit claims for 40 reimbursement in a timely fashion 4,589,000 41 Notwithstanding any inconsistent provision 42 law, the funds appropriated herein of 43 shall be available for transfer to the 44 federal health and human services fund, 45 local assistance account, federal day care 46 account to provide additional funding for 47 subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be 48 49 50 community colleges and available to

| 1 2 3 4 5 6 7 8 9 10 11 | <pre>\$116,000 shall be available to state oper- ated campuses 193,000 For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of trans- portation 112,000</pre> |
|--|---|
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 | <pre>portation 112,000 For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-sec- ond-language instruction to eligible indi- viduals and families, including, but not limited to, programs which offer intergen- erational educational models intended to increase workplace preparedness, and Engl- ish-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000</pre> |
| 27 28 29 30 31 32 33 34 35 36 | shall be available for literacy training and English-as-a-second-language instruc- tion to individuals and families, who upon determination of eligibility for such services, are in receipt of public assist- ance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a compara- |
| 37 38 39 40 41 42 43 44 45 46 47 48 49 | <pre>ble test</pre> |
| | |

| 1 | For services and expenses related to the |
|----------|---|
| 2 | provision of non-residential domestic |
| 3 | violence. Such funds may be made available |
| 4 5 | to the office of children and family services. Local social services districts |
| 5 6 | are encouraged to collaborate with not- |
| 7 | for-profit providers in the provision of |
| 8 | such services |
| 9 | For services related to a Nurse-Family Part- |
| 10 | nership program for eligible individuals |
| 11 | and families. Such funds are to be made |
| 12 | available to local social services |
| 13 | districts to establish or fund Nurse-Fami- |
| 14 | ly Partnership programs to provide |
| 15 | supportive services to eligible individ- |
| 16 | uals aimed at: improving pregnancy |
| 17 | outcomes by helping first time mothers and |
| 18 | pregnant women engage in sound preventive |
| 19 | health practices, including education one |
| 20 | receiving thorough prenatal care from |
| 21 | their healthcare providers, improving |
| 22 | diets, and reducing the use of cigarettes, |
| 23 | alcohol and illegal substances; improving |
| 24 | child health and development by helping |
| 25 | parents provide responsible and competent |
| 26 27 | care; and improving the economic self-suf- |
| 27 | ficiency of the family by helping parents develop a vision for their own future, |
| 20 29 | plan future pregnancies, continue their |
| 30 | education and find work, as appropriate. |
| 31 | Provided that no funds expended under this |
| 32 | provision may be used to provide actual |
| 33 | medical care. Such funds may be suballo- |
| 34 | cated, transferred or otherwise made |
| 35 | available to the department of health for |
| 36 | the administration of the Nurse-Family |
| 37 | Partnership program |
| 38 | For preventive services to eligible individ- |
| 39 | uals and families, including but not |
| 40 | limited to: intensive case management and |
| 41 | related services for families with chil- |
| 42 | dren at risk of foster care placement due |
| 43 44 | to the presence of alcohol and/or substance abuse in the household; family |
| 44 45 | preservation services, centers and |
| 45 46 | programs; foster care diversion demon- |
| 47 | strations; and not-for-profit provider |
| 48 | collaborations with family treatment |
| 49 | courts. Such funds are available pursuant |
| 50 | to a plan prepared by the office of chil- |
| 51 | dren and family services and approved by |
| | |

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the director of the budget to continue or 1 2 expand existing programs with existing 3 contractors that are satisfactorily performing as determined by the office of 4 5 children and family services, to award new 6 contracts to continue programs where the 7 existing contractors are not satisfactorily performing as determined by the office 8 9 of children and family services, and/or 10 award new contracts through a competitive 11 process. Provided that, of the funds 12 appropriated herein, at least \$106,000 13 shall be available for programs providing post adoption services 610,000 14 For the services of the Rochester-Genesee 15 16 Regional Transportation Authority for the 17 provision of transportation services to 18 eligible individuals and families, for the purpose of transportation to and from 19 20 employment or other allowable work activ-21 ities. Such funds may be suballocated, transferred or otherwise made available to 22 23 the department of transportation for the 24 administration of the Rochester-Genesee 25 Regional Transportation Authority 82,000 For those services and expenses provided to 26 27 eligible individuals and families by existing settlement houses; provided, 28 however, that the funds may be made avail-29 able without regard to the limitations on 30 31 the amount of grants provided to, and the 32 requirements for fundraising by such programs as set forth in article 10-B of 33 34 the social services law 1,000,000 35 expenses, established For services and pursuant to chapter 58 of the laws of 36 37 2006, related to providing intensive 38 employment and other supportive services, 39 including job readiness and job placement 40 services to noncustodial parents who are unemployed or who are working less than 20 41 hours per week; and who have a child 42 43 support order payable through the support collection unit of a social services 44 45 district 200,000 46 For the services of a wage subsidy program. Eligible not-for-profit community based 47 organizations in social services districts 48 49 shall administer a program that enables 50 employers to offer subsidized employment, 51 including but not limited to, expanded

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26 \\ 26$ | <pre>supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reason- able efforts to retain individuals served by the program</pre> |
|--|---|
| 27 28 29 | Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | <pre>For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agri- culture for supplemental nutrition assist- ance program recoveries. Such reimburse- ment shall constitute total state reimbursement for local district adminis- trative claims.</pre> Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assist- ance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds |

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2 allocation methodologies. 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 5 be increased or decreased by interchange 6 with any other appropriation within the 7 office of temporary and disability assistance federal fund - local 8 assistance 9 account with the approval of the director 10 of the budget, who shall file such 11 approval with the department of audit and control and copies thereof with the chair-12 13 man of the senate finance committee and 14 the chairman of the assembly ways and 15 means committee. 16 Notwithstanding any inconsistent provision 17 law, funds appropriated herein may be of 18 used for reimbursement of supplemental nutrition assistance program employment 19 20 and training expenditures and shall be 21 made available to social services districts or may be set aside, transferred 22 23 or suballocated to other state agencies 24 for state administered programs for the 25 provision of services to supplemental nutrition assistance program recipients 26 27 and applicants in accordance with a plan 28 developed by the office of temporary and 29 disability assistance and approved by the 30 director of the budget. Funds appropriated 31 herein may be used to fund the cost of 32 child care services provided to eligible 33 supplemental nutrition assistance program 34 employment and training program partic-35 ipants subject to a plan approved by the office of temporary and disability assist-36 ance, the office of children and family 37 38 services and the director of the budget 39 only to the extent that the office of 40 children and family services and the director of the budget determine that the 41 42 use of such funds will not jeopardize the 43 state's ability to receive the state's 44 entire allotment of federal child care 45 development funds and child care funds 46 available under title IV-A of the social 47 security act. Any child care funded 48 through the supplemental nutrition assist-49 ance program employment and training grant 50 must be provided in a manner consistent 51 with the federal law and regulations

resulting from any changes in federal cost

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$ | <pre>relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supple- mental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be suballocated, trans- ferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assist- ance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutri- tion education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be made available to community based organizations in accord- ance with chapter 820 of the laws of 1987 400,000,000 Program account subtotal</pre> |
|---|--|
| 31 32 33 | Special Revenue Funds - Other Combined Gifts, Grants and Bequests Fund Donated Funds Account |
| 34 35 36 37 38 39 40 41 | For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources |
| 42 43 44 | Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account |
| 45 46 47 | For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal. |

47 budget as restitution to the federal,

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| 1 2 3 4 5 6 7 | state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds | |
|---------------------------------|--|--|
| 8 9 10 | Program account subtotal 10,000,000 | |
| 11 12 | SPECIALIZED SERVICES PROGRAM | |
| 13 14 | General Fund Local Assistance Account | |
| 15 | Funds appropriated herein shall be used to | |

ands appropriated herein shall be used to reimburse New York city expenditures for 16 adult shelters. Notwithstanding section 17 153 of the social services law or 18 any other inconsistent provision of law, such funds shall be available for eligible 19 20 21 claims incurred on or after January 1, 22 2013 and before January 1, 2014 that are otherwise reimbursable by the state on or 23 24 after April 1, 2013 and that are claimed 25 by March 31, 2014. Such reimbursement shall constitute total state reimbursement 26 27 for activities funded herein in state 28 fiscal year 2013-14, and shall include 29 reimbursement for costs associated with a 30 court mandated plan to improve shelter 31 conditions for medically frail persons and 32 additional costs incurred as part of a 33 plan to reduce over-crowding in congregate shelters. New York city shall be required 34 35 to report to the office of temporary and 36 disability assistance on an annual basis, 37 information, as determined and requested by the office, related to services and 38 39 expenditures for which reimbursement is 40 sought for providing temporary housing assistance to homeless individuals and 41 shall be 42 families. Such information 43 submitted electronically to the extent 44 feasible as determined by the office, and shall be used to evaluate expenditures for 45 46 the provision of temporary housing assistance for homeless individuals and families .. 69,018,000 47

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| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$ | Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other incon- sistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014, that are otherwise reim- bursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14 5,000,000 For services and expenses related to home- less housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS hous- ing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 28,681,000 For additional services and expenses of the New York state supportive housing program 800,000 For additional services and expenses of the solutions to end homelessness program 800,000 For solutions to end homelessness program 800,000 For services related to the human traffick- ing program as established pursuant to chapter 74 of the laws of 2007 |
|--|--|
| 37 38 39 | Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account |
| 40 41 42 43 44 45 46 47 48 49 | For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures |

49 to the federal government for expenditures

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 21 \\ 22 \\ 3 \\ 4 \\ 25 \\ 27 \\ 28 \\ 9 \\ 31 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33 $ | <pre>made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be trans- ferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro- priated herein may be increased or decreased through transfer or interchange with any other federal appropriation with- in the office of temporary and disability assistance</pre> |
|---|--|
| 34 | Special Revenue Funds - Federal |
| 35 | Federal Operating Grant Fund |
| 36 | Homeless Housing Account |
| 37 | For services related to federal homeless and |
| 38 | other federal support services grants. |
| 39 | Subject to the approval of the director of |
| 40 | the budget, the amount appropriated herein |
| 41 | may be made available to other state agen- |
| 42 | cies through transfer or suballocation for |
| 43 | services and expenses related to federal |
| 44 | homeless and other federal support |
| 45 | services grants. The director of the budg- |
| 46 | et is hereby authorized to transfer or |
| 47 | suballocate appropriation authority |
| 48 | contained herein to any other fund in |
| 49 | which federal homeless and other federal |

| 1 2 3 | <pre>support services grants are actually received</pre> |
|---|---|
| 4 5 | Program account subtotal |
| 6 7 8 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account |
| 9 10 11 12 13 14 15 16 17 18 20 21 22 24 25 26 27 28 29 | For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account

5 By chapter 53, section 1, of the laws of 2012:

- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding paragraph 1 of section 111-d and section 153 of the social services law or any other inconsistent 9 10 of such reimbursement shall constitute total provision law, reimbursement for activities funded herein in state fiscal year 11 2012-2013. Notwithstanding section 111-e of the social services law 12 or any other provision of law, social services districts shall 13 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 24 25 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.
- Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

42 By chapter 53, section 1, of the laws of 2010:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 services districts each month as their local social share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate 12 section provided by the commissioner of health of each local social services 13 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

- 16 appropriated herein shall be available for aid to munici-Funds 17 palities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on 18 19 account deposits are insufficient to cover approved fees and for 20 payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family 21 22 grant program under the disaster relief act of 1974.
- 23 Such funds are to be available for payment of aid heretofore accrued 24 or hereafter to accrue to municipalities. Subject to the approval of 25 the director of the budget, such funds shall be available to the 26 department of family assistance net of disallowances, refunds, 27 reimbursements, and credits.
- 28 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 29 30 31 assistance federal fund - local assistance account with the approval 32 of the director of the budget, who shall file such approval with the 33 department of audit and control and copies thereof with the chairman 34 of the senate finance committee and the chairman of the assembly 35 ways and means committee.
- Notwithstanding any inconsistent provision of law, amounts appropri-36 37 ated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may 38 39 be used without state or local financial participation to provide 40 grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and 41 42 Such grants and/or contracts shall be made based on requirements. the results of a competitive procurement. A portion of the funds 43 44 appropriated herein, subject to the approval of the director of the 45 budget, and without local financial participation, may be used as federal match for the child support revenue account and for 46 the 47 contracts with public or private organizations for additional services designed to strengthen child support enforcement activities 48 including but not necessarily limited to services to noncustodial 49 50 parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases. 51

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Funds appropriated herein received for a federally approved research 1 2 and demonstration project for improved custodial cooperation may be 3 used by the office for services and expenses including but not 4 limited to contractual services. Notwithstanding any inconsistent 5 provision of law, these funds shall be available without local 6 financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work 7 opportunity reconciliation act of 1996 and 10 percent of grants 8 received for a demonstration for improved custodial cooperation as 9 10 matched by general fund appropriations, may be transferred to the 11 state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ... 12 13

- 14 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
- 15 General Fund
- 16 Local Assistance Account
- 17 By chapter 53, section 1, of the laws of 2012:
- 18 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals 19 20 whose federal disability benefits have been denied or may be discon-21 tinued. The commissioner shall reduce reimbursement otherwise paya-22 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-23 24 sentation expenditures made pursuant to this provision. Such 25 reduction in local reimbursement shall be allocated among districts 26 by the commissioner based on the cost of, and number of district 27 residents served by, each legal assistance program, or by such 28 alternative cost allocation procedure deemed appropriate by the 29 commissioner after consultation with social services officials 30 2,380,000 (re. \$1,849,000) 31 For additional services and expenses of a program, pursuant to section 32 of the social services law, providing legal representation of 35 33 individuals whose federal disability benefits have been denied or may be discontinued ... 250,000 (re. \$37,000) 34 35 For services to support human immunodeficiency virus specific welfareto-work programs. Components of each such program shall include, but 36 37 limited to, on-the-job training and employment. Each such not be program shall guarantee that individuals completing the program 38 obtain full-time employment with health insurance coverage. The 39 office of temporary and disability assistance, in conjunction with 40 41 the AIDS institute of the department of health, shall select the 42 organizations to operate such programs through a competitive bid 43 process ... 1,161,000 (re. \$1,161,000) 44 For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially 45 46 eligible for food assistance programs are not participating in such 47 programs.

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Notwithstanding any inconsistent provision of law, including section 1 1 2 of part C of chapter 57 of the laws of 2006, as amended by section 1 3 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner 4 5 shall not apply any new cost of living adjustment authorized by 6 section 1 of part C of chapter 57 of the laws of 2006, as amended by 7 section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other 8 9 10 For services and expenses incurred by local social services districts 11 in relation to the administrative cap waiver requests submitted to 12 the office of temporary and disability assistance for exempt area 13 plans submitted for calendar years through 2003. Such payments shall 14 be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services 15 16 districts in relation to the adult shelter cap. Such payments shall 17 be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully 18 reimbursed ... 2,000,000 (re. \$2,000,000) 19 20 For the operation of an automated finger imaging system; the operation 21 of an electronic benefit transfer system; and the production of 22 common benefit identification cards. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, 23 24 the department shall reduce reimbursement otherwise payable to 25 social services districts to recover 50 percent of the non-federal share of costs incurred by the department for these purposes 26 27 10,000,000 (re. \$9,029,000) For services and expenses of the English as a second language (ESL) 28 29 and adult basic education (ABE) classes 30 250,000 (re. \$250,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 31 32 hereby amended and reappropriated to read: 33 For state reimbursement of the safety net assistance program as estab-

34 lished pursuant to chapter 436 of the laws of 1997. 35 Notwithstanding section 153 of the social services law or any other 36 inconsistent provision of law, funds appropriated herein shall reim-37 burse 29 percent of safety net assistance expenditures, including 38 the cost of providing shelter supplements for safety net assistance 39 households at local option in order to prevent eviction and address homelessness in accordance with social services district plans 40 41 approved by the office of temporary and disability assistance and 42 the director of the budget, provided, however, that in social 43 services districts with a population over five million no shelter 44 supplements other than those to prevent eviction shall be reim-45 bursed, and further provided that such supplements shall not be part 46 the standard of need pursuant to section 131-a of the social of services law. Funds appropriated herein shall also reimburse 29 47 48 percent of safety net assistance expenditures for emergency shelter, 49 transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrange-50

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ments among persons who have been medically diagnosed as having 1 2 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and 3 who are homeless or facing homelessness and for whom no viable and 4 less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under 7 medical assistance or other programs. 8

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

- 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval 19 20 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 21 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee.
- 24 Social services districts shall be required to report to the office of 25 temporary and disability assistance on an annual basis, information, 26 determined and requested by the office, related to services and as 27 expenditures for which reimbursement is sought for providing tempo-28 rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible 29 as determined by the office, and shall be used to evaluate expendi-30 31 tures by such social services districts for the provision of tempo-32 rary housing assistance for homeless individuals and families.
- 33 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any 34 35 other inconsistent provision of law, in determining eligibility for public assistance and in determining maximum monthly grants and 36 allowances for those persons and families determined eligible by the 37 38 application of such standard of monthly need, less any available 39 income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for 40 41 42 the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; 43 \$317 for a household of three persons; \$409 for a household of four 44 persons; \$505 for a household of five persons; and \$583 for a house-45 hold of six persons. For each additional person in the household, 46 47 there shall be added an additional amount of \$80 monthly.
- Notwithstanding section 153 of the social services law, or any other 48 49 inconsistent provision of law, such appropriation shall be available 50 for reimbursement of eligible claims incurred on or after January 1, 51 2012 and before January 1, 2013, that are otherwise reimbursable by

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the state on or after April 1, 2012, that are claimed by March 1, 1 2 2013, EXCEPT FOR CLAIMS INCURRED BY SOCIAL SERVICES DISTRICTS 3 LOCATED IN AREAS THAT WERE DEEMED DISASTER AREAS RESULTING FROM 4 SANDY. SUPERSTORM SUCH CLAIMS MAY BE SUBMITTED UNTIL. Such 5 reimbursement shall constitute total state reimbursement for activб ities funded herein in state fiscal year 2012-2013 7 569,000,000 (re. \$125,403,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals 10 11 whose federal disability benefits have been denied or may be discon-The commissioner shall reduce reimbursement otherwise paya-12 tinued. 13 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-14 15 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 16 by the commissioner based on the cost of, and number of district 17 residents served by, each legal assistance program, or by such 18 19 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 20 21 2,380,000 (re. \$196,000) For services to support human immunodeficiency virus 22 specific 23 welfare-to-work programs. Components of each such program shall 24 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 25 26 program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction 27 with the AIDS institute of the department of health, shall select 28 29 the organizations to operate such programs through a competitive bid 30 process ... 1,161,000 (re. \$1,161,000)

31 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 32 section 2, of the laws of 2011:

33 For services and expenses, notwithstanding any inconsistent provision 34 law, and without state or local financial participation, of the of career pathways program for not-for-profit, community-based organ-35 36 izations providing coordinated, comprehensive employment services 37 beyond the level currently funded by local social services districts 38 to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education 39 40 and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 41 42 43 44 education and to higher wage jobs in targeted occupational of 45 sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor 46 47 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-48 ment for low-income individuals, age sixteen and older. Preference 49

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shall be given to eighteen to twenty-four year olds who are unem-1 2 ployed or underemployed, in areas of the state with demonstrated 3 labor market needs and unemployment rates that are greater than the 4 appropriate or comparative rate of employment for the region, and to 5 persons in receipt of family assistance and/or safety net assist-6 ance. Of the amounts appropriated, at least sixty percent shall be 7 available for services to eighteen to twenty-four year olds, with 8 remaining funds available to recipients of family assistance and/or 9 safety net assistance, without age restrictions, and sixteen to 10 seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in 11 12 consultation with the department of labor shall develop a request 13 for proposals and shall receive, review, and assess applications. In 14 selecting proposals, the office of temporary and disability assist-15 ance and the department of labor shall give preference to programs 16 demonstrate community-based collaborations with education and that training providers and employers in the region. Such education and 17 training providers may include, but not be limited to general equiv-18 19 alency diplomas programs, community colleges, junior colleges, busi-20 ness and trade schools, vocational institutions, and institutions that provide 21 with baccalaureate degree-granting programs; programs 22 for a career path or career paths, as supported by identified local 23 employment needs; programs that provide employment services, includ-24 ing but not limited to, post-secondary training designed to meet the 25 needs of employers in the local labor market, or catchment area; programs that include education and training components, such as 26 27 remedial education, individual training plans, pre-employment train-28 ing, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associ-29 ations, or other credentialing bodies for the purpose of providing 30 31 participants with certificates, diplomas, or degrees; projects that 32 provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individ-33 34 35 ual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or 36 employer stakeholders in the region; programs which leverage addi-37 38 tional community resources and provide participant support services; 39 training that result in job placement; and education that links 40 participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 41 42 2,500,000 (re. \$2,248,000)

43 By chapter 53, section 1, of the laws of 2010:

| 44 | For grants to community based organizations for nutrition outreach i | n |
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| 45 | areas where a significant percentage or number of those potentiall | У |
| 46 | eligible for food assistance programs are not participating in suc | h |
| 47 | programs 1,711,000 (re. \$23,000 |) |

48 By chapter 110, section 16, of the laws of 2010:

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For services to support human immunodeficiency virus 1 specific 2 welfare-to-work programs. Components of each such program shall 3 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 4 5 program obtain full-time employment with health insurance coverage. 6 The office of temporary and disability assistance, in conjunction 7 with the AIDS institute of the department of health, shall select 8 the organizations to operate such programs through a competitive bid 9 process ... 1,161,000 (re. \$781,000) 10 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals 11 12 whose federal disability benefits have been denied or may be discon-13 tinued. The commissioner shall reduce reimbursement otherwise paya-14 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-15 16 sentation expenditures made pursuant to this provision. Such 17 reduction in local reimbursement shall be allocated among districts 18 by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such 19 20 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ... 21 2,380,000 (re. \$2,372,000) 22

23 By chapter 53, section 1, of the laws of 2009:

For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary 24 25 assistance for needy families block grant and who are unable to 26 obtain or retain employment due to mental or physical disability. 27 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein 28 29 30 shall be available to social services districts with a population 31 less than two million for additional costs associated with providing 32 innovative services to such public assistance recipients including, but not limited to case management and transportation 33 34 35 For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue 36 funds - federal / aid to localities federal health and human 37 services - 265 federal temporary assistance to needy families block 38 39 grant ... 2,000,000 (re. \$235,000) For services and expenses of the Green Jobs Corp Program as described 40 41 in the office of temporary and disability assistance special revenue 42 funds - federal / aid to localities federal health and human 43 services - 265 federal temporary assistance to needy families block 44 grant ... 2,000,000 (re. \$490,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 46 section 1, of the laws of 2011:

For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic,

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educational and emotional support of their children; and to support 1 2 social, economic, housing, community, and mental health needs for 3 families and young adults, pursuant to the following partial subschedule ... 1,505,000 (re. \$1,005,000) 4 5 sub-schedule relief resources 1,000,000 6 Total of sub-schedule 1,000,000 7 8 By chapter 53, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2010: 9 10 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 11 12 include, but not be limited to, on-the-job training and employment. 13 Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. 14 The office of temporary and disability assistance, in conjunction 15 with the AIDS institute of the department of health, shall select 16 17 the organizations to operate such programs through a competitive bid 18 process. Funds appropriated herein are supported by savings resulting from the increased federal medical assistance percentage (FMAP) 19 20 provided pursuant to the American recovery and reinvestment act of 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Home Energy Assistance Program Account 25 By chapter 53, section 1, of the laws of 2012: Notwithstanding section 97 of the social services law, funds appropri-26 27 ated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low 28 29 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-30 31 32 ferred or suballocated to other state agencies for services and 33 expenses related to the low income home energy assistance program. 34 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 35 with any other appropriation within the office of temporary 36 and disability assistance federal fund - local assistance account with 37 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 38 39 with the chairman of the senate finance committee and the chairman 40 41 of the assembly ways and means committee 600,000,000 (re. \$524,000,000) 42

43 By chapter 53, section 1, of the laws of 2011:

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Notwithstanding section 97 of the social services law, funds appropri-1 2 ated herein shall be available for services and expenses, including 3 payments to public and private agencies and individuals for the low 4 income home energy assistance program provided pursuant to the low 5 income energy assistance act of 1981. Funds appropriated herein, 6 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services as expenses related to the low income home energy assistance program. 7 and 8 9 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 10 with any other appropriation within the office of temporary and 11 disability assistance federal fund - local assistance account with 12 the approval of the director of the budget, who shall file such 13 approval with the department of audit and control and copies thereof 14 15 with the chairman of the senate finance committee and the chairman 16 of the assembly ways and means committee 17 600,000,000 (re. \$297,694,000) By chapter 53, section 1, of the laws of 2010: 18 19 Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, includ-20 ing payments to public and private agencies and individuals for the 21 low income home energy assistance program provided pursuant to the 22 low income energy assistance act of 1981. Funds appropriated herein, 23 24 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and 25 26 expenses related to the low income home energy assistance program. 27 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 28 with any other appropriation within the office of temporary and 29 30 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 31 approval with the department of audit and control and copies thereof 32 with the chairman of the senate finance committee and the chairman 33 the assembly ways and means committee. A portion of the funds 34 of 35 appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and 36 37 expenses related to the administration of the low income home energy 38 assistance program. With the approval of the director of the budget 39 a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of 40 41 housing and community renewal for the administration of the low 42 income home energy assistance program 43 600,000,000 (re. \$4,209,000) 44 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 45 section 1, of the laws of 2010: Notwithstanding section 97 of the social services laws, funds appro-46

47 priated herein shall be available for services and expenses, includ-48 ing payments to public and private agencies and individuals for the 49 low income home energy assistance program provided pursuant to the

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low income energy assistance act of 1981. Funds appropriated herein, 1 2 subject to the approval of the director of the budget, may be trans-3 ferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. 4 5 Notwithstanding any inconsistent provision of the law, the amount 6 herein appropriated may be increased or decreased by interchange 7 with any other appropriation within the office of temporary and 8 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 9 approval with the department of audit and control and copies thereof 10 11 with the chairman of the senate finance committee and the chairman 12 of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of 13 14 the office of temporary and disability assistance for services and 15 expenses related to the administration of the low income home energy 16 assistance program. With the approval of the director of the budget 17 a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of 18 housing and community renewal for the administration of the low 19 20 income home energy assistance program 21

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Temporary Assistance for Needy Families Account

25 By chapter 53, section 1, of the laws of 2012:

For expenses associated with the operation of the statewide electronic 26 benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 27 28 29 3,000,000 (re. \$1,137,000) 30 For transfer to the credit of the office of children and family 31 services federal health and human services fund, state operations or 32 federal health and human services fund, local assistance, federal 33 day care account for additional reimbursement to social services 34 districts for child care assistance provided pursuant to title 5-C article 6 of the social services law. The funds shall be appor-35 of 36 tioned among the social services districts by the office according 37 to an allocation plan developed by the office and submitted to the 38 director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropri-39 40 ation in addition to any state block grant funds allocated to the 41 district for child care services and any funds the district requests 42 the office of temporary and disability assistance to transfer from 43 the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire 44 45 block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made 46 47 during that federal fiscal year and which are claimed by March 31 of 48 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 49

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care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provision in federal law and 9 regulations relating to the federal funds included in the state 10 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 11 12 law, each district's claims submitted under the state block grant 13 child care will be processed in a manner that maximizes the for 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year. Prior to transfer of funds appropriated herein, the 17 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-18 19 bility assistance to determine the availability of such funding and 20 to request that the commissioner of the office of temporary and 21 disability assistance takes necessary steps to notify the department 22 of health and human services of the transfer of funding 23 324,276,000 (re. \$228,207,000) 24 For allocation to local social services districts for the flexible 25 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 26 27 accordance with a methodology to be developed by the office of 28 temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall herein-29 30 31 after be referred to as the flexible fund for family services and 32 shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy fami-

the State plan for thlies block grant.

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35 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding 36 services law and any inconsistent 37 section 153 of the social 38 provision of law, shall constitute the full amount of federal tempo-39 rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district 40 41 administrative claims. District allocations from the flexible 42 fund 43 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 44 45 governing body and approved by the office of temporary and disabiliassistance, the office of children and family services, and the 46 tv director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that 47 48 reimbursement for child welfare services 49 other than foster care 50 services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise 51

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1 reimbursable by the state on or after April 1, 2012 and that are 2 claimed by March 31, 2013.

3 Notwithstanding any inconsistent provision of law, the amounts so 4 appropriated for allocation to local social services districts, may 5 be used, without state or local financial participation, by social 6 services districts with a population in excess of two million for such district's first eligible expenditures that 7 persons occurred on or after October 1, 2011, or, subject to the approval of 8 9 the director of the budget, during any other period beginning on or 10 after January 1, 1997, for tuition costs for foster care children 11 who are eligible for emergency assistance for families in the manner 12 the state was authorized to fund such costs under part A of title IV 13 of the social security act as such part was in effect on September 14 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E 15 16 of the social security act. Such expenditures shall constitute good 17 cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, 18 19 for care, maintenance, supervision, and tuition for juvenile delin-20 quents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible 21 for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social 22 23 24 security act as such part was in effect on September 30, 1995. Such 25 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the 26 27 commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only 28 29 for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the 30 31 funds so appropriated may not be used to reimburse localities for 32 costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services 33 34 district may request that the office of temporary and disability 35 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 36 family services federal health and human services 37 fund, local 38 assistance, title XX social services block grant for use by the 39 district for eligible title XX services and/or to the credit of the 40 office of children and family services federal health and human services fund, local assistance, federal day care account for use by 41 42 the district for eligible child care expenditures under the state block grant for child care, within the percentages established by 43 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 44 45 46 request to the title XX social services block grant shall be used by 47 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 48 49 and the social services law to children or their families whose 50 income is less than 200 percent of the federal poverty level appli-51 cable to the family size involved. Any funds transferred at a

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district's request to the office of children and family services 1 2 federal health and human services fund, local assistance, federal 3 day care account shall be made available to the district for use for 4 eligible child care expenditures in accordance with the applicable 5 provisions of federal law and regulations relating to federal funds 6 included in the state block grant for child care and in accordance 7 with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any 8 9 claims made by a social services district for expenditures made for 10 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be 11 12 counted against the social services district's block grant for child 13 14 care for that federal fiscal year. Each social services district must certify to the office of children and family services and the 15 16 office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of 17 18 funds it wishes to have transferred under this provision.

- Notwithstanding any other provision of law, the amount of the funds 19 20 that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family 21 22 services funds transferred at the district's request to the title XX 23 social services block grant must, to the extent that families are 24 eligible therefore, be equal to or greater than the district's 25 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 26 27 by the office of temporary and disability assistance and the office 28 of children and family services and approved by the director of the 29 budget.
- Notwithstanding any other provision of law including the state finance 30 31 and any local procurement law, at the request of a social law 32 services district and with the approval of the director of the budg-33 et, a portion of the funds appropriated herein may be retained by 34 the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for 35 which the applicable state agency has a contractual relationship ... 36 37 38 The following remaining appropriations within the office of temporary 39 and disability assistance federal health and human services fund 40 temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to 41 42 municipalities. Notwithstanding any inconsistent provision of law, 43 such funds may be increased or decreased by interchange with any 44 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -45 46 local assistance account with the approval of the director of the 47 budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan 48 49 for the temporary assistance for needy families block grant whose 50 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 51

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services to eligible persons not in receipt of public assistance 1 2 shall not constitute "assistance" under applicable federal requ-3 lations and no more than 15 percent of the funds made available 4 herein may be used for administration, provided further that the 5 director of the budget does not determine that such use of funds can 6 be expected to have the effect of increasing qualified state expend-7 itures under paragraph 7 of subdivision (a) of section 409 of the 8 federal social security act above the minimum applicable federal 9 maintenance of effort requirement:

10 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 11 pursuit of higher education. Projects shall include intensive, long-12 term case management and statistically-based outcome assessments. 13 The amount appropriated herein shall be made available for one project at an education and work consortium having developed 14 15 16 programs that moved significant numbers of people from welfare to 17 permanent employment, in receipt of financial commitments from a 18 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-19 20 ness community and other public and/or private institutions of high-21 er education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individ-22 uals. The consortium shall consist of three institutions of higher 23 24 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000) 25 26 27 For services and expenses related to the advantage afterschool 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with 31 community based organizations, to award new contracts to continue 32 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process 33 34 35 to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learn-36 37 ing programs at the educational opportunity centers. Such funds may 38 be transferred, suballocated or otherwise made available in accord-39 ance with a memorandum of understanding between the office of tempo-40 rary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to 41 42 provide basic educational skills, job readiness training, and occu-43 pational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not 44 45 46 exceed 200 percent of the federal poverty level. Of the funds appro-47 priated herein, up to \$215,000 shall be available without state or 48 local financial participation for the development of technology 49 assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 50 51 3,000,000 (re. \$3,000,000)

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For services of the BRIDGE program, provided however, that, unless 1 2 otherwise determined by the director of the budget, the rate of 3 state financial participation shall be the same rates as required in 4 the month immediately preceding December, 1996. Funds shall be made 5 available and/or suballocated to the state university of New York 6 for services and expenditures of the BRIDGE program and may be 7 transferred to the state university of New York for personal and 8 nonpersonal service costs and other expenses incurred in administer-9 ing the provision of such services to eligible individuals and fami-10 lies. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administer-11 12 the program. Funds made available herein shall be used for 13 inq 14 services to eligible individuals and families who, upon determi-15 nation of eligibility for such program, are receiving public assist-16 ance benefits under the state plan for the temporary assistance for 17 needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the 18 child is attending secondary school and is in receipt of safety net 19 20 assistance. To the extent that sufficient numbers of eligible public 21 assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but 22 eligible under the state plan for the temporary assistance for needy 23 24 25 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-26 27 program for not-for-profit, community-based organizations ways 28 providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligi-29 30 ble individuals and families. Such funds are to be made available to 31 establish a career pathways program to link education and occupa-32 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 33 34 temporary assistance for needy families eligible participants, 35 including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher 36 37 jobs in targeted occupational sectors. With funds appropriated wage 38 herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career path-39 40 ways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, 41 42 age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas 43 of the state with demonstrated labor market needs and unemployment 44 45 are greater than the appropriate or comparative rate of rates that 46 employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropri-47 48 ated, at least sixty percent shall be available for services to 49 eighteen to twenty-four year olds, with remaining funds available to 50 recipients of family assistance and/or safety net assistance, with-51 out age restrictions, and sixteen to seventeen year old self-sup-

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porting individuals who are heads of household. The office of tempo-1 2 rary and disability assistance in consultation with the department 3 of labor shall develop a request for proposals and shall receive, 4 and assess applications. In selecting proposals, the office review, 5 of temporary and disability assistance and the department of labor 6 shall give preference to programs that demonstrate community-based 7 collaborations with education and training providers and employers in the region. Such education and training providers may include, 8 9 but not be limited to general equivalency diplomas programs, commu-10 nity colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-11 12 granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs 13 that provide employment services, including but not limited to, 14 post-secondary training designed to meet the needs of employers in 15 16 the local labor market, or catchment area; programs that include 17 education and training components, such as remedial education, indi-18 vidual training plans, pre-employment training, workplace basic 19 skills, and literacy skills training. Such education and training 20 must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehen-21 22 23 sive student support services, including but not limited to tutor-24 ing, mentoring, child care, after school program access, transporta-25 tion, and case management, as part of the individual training plan. 26 Preference shall be given to proposals that include not-for-profit 27 collaborations with education, training, or employer stakeholders in 28 the region; programs which leverage additional community resources and provide participant support services; training that result in 29 job placement; and education that links participants with occupa-30 31 tional skills training and/or employer-related credentials, credits, 32 diplomas or certificates ... 750,000 (re. \$750,000) 33 For services and expenses of not-for-profit and voluntary agencies 34 providing support services to the caretaker relative of a minor 35 child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by 36 the office of children and family services and approved by the 37 director of the budget to continue or expand existing programs with 38 39 existing contractors that are satisfactorily performing as deter-40 mined by the office of children and family services, to award new 41 contracts to continue programs where the existing contractors are 42 not satisfactorily performing as determined by the office of chil-43 dren and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$51,000) 44 45 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 46 47 such eligible individuals and families, for the purpose of transpor-48 tation to and from employment or other allowable work activities ... 49 25,000 (re. \$25,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

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and human services fund, local assistance account, federal day care 1 2 account to provide additional funding for subsidies and quality 3 activities at the city university of New York, provided that of such 4 amount, \$56,000 shall be available to community colleges and \$85,000 5 shall be available to senior colleges ... 141,000 ... (re. \$141,000) б Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 7 and human services fund, local assistance account, federal day care 8 9 account to continue operation of the facilitated enrollment pilot 10 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-11 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 12 AFL-CIO Workforce Development Institute to act or continue to act as 13 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 14 15 children and family services. The administrative cost, including of the cost of the development of the evaluation of the pilot program 16 17 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 18 children and family services to the local social 19 the office of 20 services districts where the recipient families reside as determined 21 by the project administrator based on projected need and cost of 22 providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall 23 not reimburse subsidy payments in excess of the amount the subsidy 24 25 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 26 27 cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule 28 of the local social services district making the subsidy payment. Up to \$126,500 shall be made available to the NYS AFL-CIO Workforce 29 30 31 Development Institute, or other designated administrator, to admin-32 ister and to implement a plan approved by the office of children and 33 family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the 34 35 children and family services, the chairs of the senate office of committee on social services, the senate committee on children 36 and the senate committee on labor, the chairs of the assembly 37 families, committee on children and families, and the assembly committee on 38 39 social services, an evaluation of the pilot with recommendations. 40 Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but 41 42 not limited to: the number of income-eligible children of working 43 parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children 44 served by the project, the number of families served by the project 45 46 are in receipt of family assistance, the factors that parents who 47 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-48 in the facilitated enrollment program, the number of families 49 ment 50 who receive a child care subsidy pursuant to this program who choose 51 to use such subsidy for regulated child care, and the number of

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families who receive a child care subsidy pursuant to this program 1 2 who choose to use such subsidy to receive child care services 3 provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 4 5 6 2012, reimbursement for administrative costs shall be either 30, 7 reduced or withheld, and failure of an administrator to submit a 8 timely report may jeopardize such administrator's program from 9 receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 10 of care up to the applicable market rate for the district in which 11 the child care is provided, in accordance with the fee schedule of 12 13 the local social services district making the subsidy payments. The 14 administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on 15 16 May 15, 2012 and bi-monthly thereafter that provide current enroll-17 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 18 social services district required for the participants in the 19 20 program, the program's adopted budget reflecting all expenses 21 including salaries and other information as needed, to the office of 22 children and family services, the chairs of the senate committee on social services, the senate committee on children and families, 23 the 24 senate committee on labor, the chairs of the assembly committee on 25 children and families and the assembly committee on social services, and the local social services districts. Provided however that if 26 27 such bi-monthly reports are not received from this Capital Region-O-28 neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit 29 30 timely report may jeopardize such administrator's program from а 31 receiving funding in future years. The office of children and family 32 services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program main-34 35 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 36 37 38 subsidies in excess of the amount the subsidy funding appropriated 39 herein can support, and failing to submit claims for reimbursement 40 in a timely fashion ... 1,265,000 (re. \$1,265,000) Notwithstanding any inconsistent provision of law, the funds appropri-41 42 ated herein shall be available for transfer to the federal health 43 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 44 45 such amount, \$77,000 shall be available to community colleges and 46 47 \$116,000 shall be available to state operated campuses 48 193,000 (re. \$193,000) 49 For services and expenses of programs providing literacy training, 50 workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state 51

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plan for the federal temporary assistance for needy families block 1 2 grant, including, but not limited to, programs which offer intergen-3 erational educational models intended to increase workplace 4 preparedness, and English-as-a-second-language programs which appro-5 priately address the specific linguistic and cultural needs of the 6 participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated 7 herein, at least \$50,000 shall be available for literacy training 8 9 and English-as-a-second-language instruction to individuals and 10 families, who upon determination of eligibility for such services, 11 are in receipt of public assistance and lack a literacy level equiv-12 alent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE 13 14 test or an equivalent score on a comparable test 15 250,000 (re. \$250,000) For services of programs, in local social services districts with a 16 17 population in excess of two million, that meet the emergency needs 18 of homeless individuals and families and those at risk of becoming 19 homeless. Such programs shall have demonstrated experience in 20 providing services to meet the emergency needs of homeless individ-21 uals and families and those at risk of becoming homeless, including 22 crisis intervention services, eviction prevention services, mobile 23 emergency feeding services, and summer youth services 24 25 For services and expenses related to the provision of non-residential 26 domestic violence. Such funds may be made available to the office of 27 children and family services. Local social services districts are 28 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$1,210,000) 29 30 For preventive services to eligible individuals and families under the 31 state plan for the federal temporary assistance for needy families 32 block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case manage-33 34 ment and related services for families with children at risk of 35 foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, 36 centers and programs; foster care diversion demonstrations; 37 and not-for-profit provider collaborations with family treatment courts. 38 39 Such funds are available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 41 42 contractors that are satisfactorily performing as determined by the office of 43 children and family services, to award new contracts to 44 continue programs where the existing contractors are not satisfac-45 torily performing as determined by the office of children and family 46 services, and/or award new contracts through a competitive process. 47 Provided that, of the funds appropriated herein, at least \$106,000 48 shall be available for programs providing post adoption services ... 49 610,000 (re. \$610,000) 50 For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 51

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funds may be made available without regard to the limitations on the 1 2 amount of grants provided to, and the requirements for fundraising 3 by such programs as set forth in article 10-B of the social services 4 law ... 1,000,000 (re. \$781,000) 5 For services and expenses, established pursuant to chapter 58 of the 6 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-7 8 9 ing less than 20 hours per week; who are recipients of public 10 assistance or whose incomes do not exceed 200 percent of the federal 11 poverty level; and who have a child support order payable through the support collection unit of a social services district 12 13 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 14 15 16 administer a program that enables employers to offer subsidized 17 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 18 consistent with the provisions of section 336-e and section 336-f of 19 20 law, as applicable. Provided that, of the the social services 21 \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. 22 Preference shall be given to proposals that include provisions for 23 24 job retention, case management and job placement services. Partic-25 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 26 27 reasonable efforts to retain individuals served by the program ... 28 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 29 30 not limited to activities which procure, repair, finance, and/or 31 insure vehicles needed for transportation to and from employment or 32 allowable work activities ... 144,000 (re. \$144,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2012, is 34 hereby amended and reappropriated to read:

35 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the 36 37 social services law or any inconsistent provision of law, funds appro-38 priated herein shall be provided without state or local participation 39 and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and 40 41 address homelessness in accordance with social services district plans 42 approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services 43 44 districts with a population over five million no shelter supplements 45 other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of 46 need pursuant to section 131-a of the social services law. Funds 47 48 appropriated herein shall also reimburse for family assistance expend-49 itures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain 50

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independent living arrangements among persons who have been medically 1 2 diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-3 related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; 4 5 provided, however, that funds appropriated herein may only be used for 6 such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. 7

8 Such funds are to be available for payment of aid heretofore accrued or 9 hereafter to accrue to municipalities. Subject to the approval of the 10 director of the budget, such funds shall be available to the office of 11 temporary and disability assistance net of disallowances, refunds, 12 reimbursements, and credits including, but not limited to, additional 13 federal funds resulting from any changes in federal cost allocation 14 methodologies.

15 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 16 17 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 18 of the director of the budget, who shall file such approval 19 with the 20 department of audit and control and copies thereof with the chairman 21 of the senate finance committee and the chairman of the assembly ways 22 and means committee.

Social services districts shall be required to report to the office of 23 24 temporary and disability assistance on an annual basis, information, 25 as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary 26 27 housing assistance to homeless individuals and families. Such informa-28 tion shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary hous-29 30 31 ing assistance for homeless individuals and families.

32 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of 33 subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility 34 for 35 public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the appli-36 cation of such standard of monthly need, less any available income 37 or 38 resources which are not required to be disregarded by provisions of 39 law, the following schedule shall be used for all social services 40 districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of 41 one person; \$239 for a household of two persons; \$317 for a household 42 of three persons; \$409 for a household of four persons; 43 \$505 for a household of five persons; and \$583 for a household of six persons. 44 45 For each additional person in the household, there shall be added an additional amount of \$80 monthly. 46

47 Notwithstanding section 153 of the social services law, or any other 48 inconsistent provision of law, such appropriation shall be available 49 for reimbursement of eligible claims incurred on or after January 1, 50 2012 and before January 1, 2013, that are otherwise reimbursable by 51 the state on or after April 1, 2012, that are claimed by March 1,

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2013, EXCEPT FOR CLAIMS INCURRED BY SOCIAL SERVICE DISTRICTS LOCATED 1 2 IN AREAS DEEMED DISASTER AREAS RESULTING FROM SUPERSTORM SANDY. SUCH 3 CLAIMS MAY BE SUBMITTED UNTIL DECEMBER 31, 2013. Such reimbursement shall constitute total federal reimbursement for activities funded 4 5 herein in state fiscal year 2012-2013 6 7 For services related to the provision of transportation services for the purpose of transportation to and from employment or other allow-8 9 able activities. Such amount shall be available for distribution to 10 social services districts and may be SUBALLOCATED, TRANSFERRED OR 11 OTHERWISE made available to the department of transportation 12 112,000 (re. \$112,000) For services related to the continuation of displaced homemaker 13 14 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 15 16 further, that no more than ten percent of such funds may be used for 17 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-18 al report by December 1, 2012, to the office of temporary and disa-19 20 bility assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the 21 assembly chair of the committee on social services, on the summary 22 activities, including but not limited to the number of eligible 23 of 24 recipients, and the outcome for each recipient together with a 25 summary of revenues and expenses including all salaries. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE 26 27 DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAK-28 ER PROGRAM ... 546,000 (re. \$546,000) For services and expenses of food pantries outside of the Metropolitan 29 30 New York area. SUCH FUNDS MAY BE SUBALLOCATED, TRANSFERRED OR OTHER-MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR THE ADMINIS-31 WISE 32 TRATION OF THE FOOD PANTRIES PROGRAM ... 250,000 (re. \$250,000) For services related to a Nurse-Family Partnership program for eligi-33 ble individuals and families. Such funds are to be made available to 34 35 social services districts to establish or fund Nurse-Family local Partnership programs to provide supportive services to temporary 36 assistance for needy families eligible individuals aimed at: improv-37 38 ing pregnancy outcomes by helping first time mothers and pregnant 39 women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, 40 41 42 alcohol and illegal substances; improving child health and develop-43 ment by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnan-44 45 cies, continue their education and find work, as appropriate. 46 47 Provided that no funds expended under this provision may be used to provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-48 49 FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM 50 51

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For the services of the Rochester-Genesee Regional Transportation 1 2 Authority for the provision of transportation services to eliqible 3 individuals and families, for the purpose of transportation to and 4 from employment or other allowable work activities. SUCH FUNDS MAY 5 SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE ΒE 6 DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHES-7 TER-GENESEE REGIONAL TRANSPORTATION AUTHORITY 8 82,000 (re. \$82,000)

9 By chapter 53, section 1, of the laws of 2011:

10 For expenses associated with the operation of the statewide electronic 11 benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 12 13 3,000,000 (re. \$710,000) For transfer to the credit of the office of children and family 14 15 services federal health and human services fund, state operations or 16 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 17 18 districts for child care assistance provided pursuant to title 5-C 19 of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according 20 21 to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of 22 23 the budget. The funds allocated to a district under this appropri-24 ation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests 25 26 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 27 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 28 29 30 shall be available only for child care assistance expenditures made 31 during that federal fiscal year and which are claimed by March 31 of 32 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 33 34 care assistance made by a social services district for expenditures 35 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 36 37 stamp employment and training program, shall be counted against the 38 social services district's block grant allocation for that federal 39 fiscal year.

A social services district shall expend its allocation from the block 40 41 grant in accordance with the applicable provision in federal law and 42 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 43 44 45 each district's claims submitted under the state block grant law, 46 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 47 48 its maintenance of effort requirement in each applicable federal 49 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 50

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consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and request that the commissioner of the office of temporary and to disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

- 18 Such funds are to be available for payment of aid heretofore accrued 19 or hereafter to accrue to municipalities and, notwithstanding 20 services law and any inconsistent section 153 of the social provision of law, shall constitute the full amount of federal tempo-21 rary assistance for needy families funds to be paid on account of 22 activities funded in whole or in part hereunder and the full amount 23 24 of state reimbursement to be paid on account of local district 25 administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendi-26 27 ture, developed by each social services district and the local 28 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the 29 director of the budget. Such allocation shall be available for 30 31 reimbursement through March 31, 2014; provided, however, that 32 reimbursement for child welfare services other than foster care 33 services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise 34 35 reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012. 36
- 37 Notwithstanding any inconsistent provision of law, the amounts SO 38 appropriated for allocation to local social services districts, may 39 be used, without state or local financial participation, by social 40 services districts with a population in excess of two million persons for such district's first eligible expenditures 41 that 42 occurred on or after October 1, 2010, or, subject to the approval of 43 the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner 44 45 the state was authorized to fund such costs under part A of title IV 46 47 the social security act as such part was in effect on September of 30, 1995; provided that the funds appropriated herein may not be 48 49 used to reimburse localities for costs disallowed under title IV-E 50 of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. 51

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Such funds may also be used, without state or local participation, 1 2 care, maintenance, supervision, and tuition for juvenile delinfor 3 quents and persons in need of supervision who are placed in residen-4 tial programs operated by authorized agencies and who are eligible 5 for emergency assistance to families in the manner the state was 6 authorized to fund such costs under part A of title IV of the social 7 security act as such part was in effect on September 30, 1995. Such 8 expenditures shall constitute good cause pursuant to section 408 (a) 9 (10) of the social security act. Unless otherwise approved by the 10 commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only 11 for eligible expenditures made from October 1, 2010 through Septem-12 13 ber 30, 2011. Notwithstanding any inconsistent provision of law, the 14 funds so appropriated may not be used to reimburse localities for 15 costs disallowed under title IV-E of the social security act. 16 Notwithstanding any inconsistent provision of law, a social services 17 district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allo-18 cation of these funds to the credit of the office of children and 19 20 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 21 district for eligible title XX services and/or to the credit of 22 the 23 office of children and family services federal health and human 24 services fund, local assistance, federal day care account for use by 25 the district for eligible child care expenditures under the state block grant for child care, within the percentages established by 26 27 the state in accordance with the federal social security act and 28 related federal regulations. Any funds transferred at a district's 29 request to the title XX social services block grant shall be used by 30 the district for eligible title XX social services provided in the provisions of the federal social security act 31 accordance with 32 and the social services law to children or their families whose 33 income is less than 200 percent of the federal poverty level appli-34 cable to the family size involved. Any funds transferred at a 35 district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 36 37 38 eligible child care expenditures in accordance with the applicable 39 provisions of federal law and regulations relating to federal funds 40 included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children 41 42 and family services. Notwithstanding any other provision of law, any 43 claims made by a social services district for expenditures made for 44 child care during a particular federal fiscal year, other than 45 made under title XX of the federal social security act and claims 46 under the food stamp employment and training program, shall be 47 counted against the social services district's block grant for child care for that federal fiscal year. Each social services district 48 49 must certify to the office of children and family services and the 50 office of temporary and disability assistance, within 90 days of

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enactment of the budget but before August 15, 2011, the amount of funds it wishes to have transferred under this provision.

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Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

- 14 Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social 15 services district and with the approval of the director of the budg-16 17 et, a portion of the funds appropriated herein may be retained by 18 the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for 19 20 which the applicable state agency has a contractual relationship ... 21 951,000,000 (re. \$173,254,000) The following remaining appropriations within the office of temporary 22 and disability assistance federal health and human services fund 23 24 temporary assistance for needy families account shall be available 25 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 26 27 such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 28
- assistance or office of children and family services federal fund -29 30 local assistance account with the approval of the director of the 31 budget. Such funds shall be provided without state or local partic-32 ipation for services to eligible individuals under the state plan 33 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 34 35 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-36 37 lations and no more than 15 percent of the funds made available 38 39 herein may be used for administration, provided further that the 40 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-41 42 itures under paragraph 7 of subdivision (a) of section 409 of the 43 federal social security act above the minimum applicable federal 44 maintenance of effort requirement:

45 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 46 47 pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. 48 49 The amount appropriated herein shall be made available for one 50 project at an education and work consortium having developed 51 programs that moved significant numbers of people from welfare to

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permanent employment, in receipt of financial commitments from a 1 2 not-for-profit foundation, and having an established working 3 relationship with regional social services agencies, the local busi-4 ness community and other public and/or private institutions of high-5 education. Such program shall provide services to recipients of er 6 family assistance, safety net assistance and other eligible individ-7 uals. The consortium shall consist of three institutions of higher 8 education with one of the institutions being a CUNY institution, one 9 a New York city based institution, and one based in Westchester 10 county ... 250,000 (re. \$37,000) services and expenses related to the advantage afterschool 11 For 12 Such funds are to be available pursuant to a plan prepared program. 13 by the office of children and family services and approved by the 14 director of the budget to extend or expand current contracts with 15 community based organizations, to award new contracts to continue 16 programs where the existing contractors are not satisfactorily 17 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 18 to community based organizations ... 500,000 (re. \$500,000) 19 20 the BRIDGE program, provided however, that, unless For services of otherwise determined by the director of the budget, the rate of 21 22 state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made 23 24 available and/or suballocated to the state university of New York 25 for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and 26 27 nonpersonal service costs and other expenses incurred in administer-28 ing the provision of such services to eligible individuals and fami-29 lies. A portion of the funds may be transferred to the office of 30 temporary and disability assistance state operations for personal 31 and nonpersonal service costs incurred by the office in administer-32 ing the program. Funds made available herein shall be used for 33 services to eligible individuals and families who, upon determi-34 nation of eligibility for such program, are receiving public assist-35 ance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes 36 a dependent child under the age of 18 or under the age of 19 if the 37 38 child is attending secondary school and is in receipt of safety net 39 assistance. To the extent that sufficient numbers of eligible public 40 assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but 41 42 eligible under the state plan for the temporary assistance for needy 43 44 For services and expenses of not-for-profit and voluntary agencies 45 providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals 46 and 47 families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 48 49 director of the budget to continue or expand existing programs with 50 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 51

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contracts to continue programs where the existing contractors are 1 2 not satisfactorily performing as determined by the office of chil-3 dren and family services and/or to award new contracts through a 4 competitive process ... 51,000 (re. \$51,000) 5 For the services of Centro of Oneida for the implementation of 6 programs, or the provision of additional transportation services to 7 such eligible individuals and families, for the purpose of transpor-8 tation to and from employment or other allowable work activities ... 9 Notwithstanding any inconsistent provision of law, the funds appropri-10 11 ated herein shall be available for transfer to the federal health 12 and human services fund, local assistance account, federal day care 13 account to provide additional funding for subsidies and quality 14 activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 15 shall be available to senior colleges 16 17 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropri-ated herein shall be available for transfer to the federal health 18 19 20 and human services fund, local assistance account, federal day care 21 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and 22 23 24 \$116,000 shall be available to state operated campuses 25 193,000 (re. \$193,000) For services of programs, in local social services districts with a 26 27 population in excess of two million, that meet the emergency needs 28 of homeless individuals and families and those at risk of becoming 29 homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individ-30 31 uals and families and those at risk of becoming homeless, including 32 crisis intervention services, eviction prevention services, mobile 33 emergency feeding services, and summer youth services 34 For services and expenses related to the provision of non-residential 35 domestic violence. Such funds may be made available to the office of 36 37 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in 38 the 39 provision of such services ... 510,000 (re. \$243,000) 40 For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families 41 42 block grant whose incomes do not exceed 200 percent of the federal 43 poverty level, including but not limited to: intensive case management and related services for families with children at risk of 44 45 foster care placement due to the presence of alcohol and/or 46 substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and 47 not-for-profit provider collaborations with family treatment courts. 48 49 Such funds are available pursuant to a plan prepared by the office 50 of children and family services and approved by the director of the 51 budget to continue or expand existing programs with existing

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contractors that are satisfactorily performing as determined by the 1 2 office of children and family services, to award new contracts to 3 continue programs where the existing contractors are not satisfac-4 torily performing as determined by the office of children and family 5 services, and/or award new contracts through a competitive process. 6 Provided that, of the funds appropriated herein, at least \$106,000 7 shall be available for programs providing post adoption services ... 8 610,000 (re. \$610,000) 9 For enhanced services to refugees, asylees and other immigrant popu-10 lations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate 11 reliance on public assistance benefits as a primary means of 12 13 support. Such services shall include, but not be limited to, case 14 management, English-as-a-second-language, job training and placement 15 post-employment services necessary to assistance, ensure job retention, and services necessary to assist the individual and fami-16 17 ly members to establish and maintain a permanent residence in the 18 state. Funds appropriated herein shall, to the extent permitted by 19 federal law and regulations, be awarded at the discretion of the 20 commissioner of the office of temporary and disability assistance to 21 voluntary refugee resettlement agencies and/or local representatives 22 of such agencies currently under contract with the office of tempo-23 rary and disability assistance to provide services to refugee popu-24 lations and individual awards shall be made proportionately based on 25 the number of refugees each organization resettled in the previous five year period based on the most recent five year data published 26 27 by the federal department of health and human services office of 28 refugee resettlement or its contractor. Of the amount appropriated herein, up to \$85,000 shall be made available to organizations 29 providing services to refugees settling in local social services 30 31 districts with a population in excess of two million and all remain-32 ing funding shall be awarded to organizations providing such services to refugees settling in other geographic locations 33 102,000 (re. \$23,000) 34 35 For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 36 37 funds may be made available without regard to the limitations on the 38 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 39 40 law ... 500,000 (re. \$500,000) For services and expenses, established pursuant to chapter 58 of the 41 42 2006, related to providing intensive employment and other laws of 43 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-44 45 less than 20 hours per week; who are recipients of public inq assistance or whose incomes do not exceed 200 percent of the federal 46 47 poverty level; and who have a child support order payable through the support collection unit of a social services district 48 49 200,000 (re. \$200,000) 50 For services related to the homelessness intervention program for eligible individuals and families. These funds shall be available to 51

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not-for-profit organizations designed to provide services to prevent 1 2 homelessness or to secure permanent housing, including but not 3 limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to 4 5 stabilize households, and relocation assistance 6 7 For services related to a supportive housing program for families and 8 for young adults age eighteen to twenty-five, who are eligible for 9 benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock 10 11 12 pregnancies among young adult residents. Eligible families shall 13 14 include: homeless families; families at risk of exceeding, and those 15 that have exceeded, their TANF assistance time limit; families with 16 multiple barriers to employment and housing stability; families at 17 risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging 18 19 out of the foster care system; runaway and homeless youth; and youth 20 subject to criminal charges who are at risk for incarceration. Provided that, of the \$508,000 up to \$100,000 shall be available to 21 continue existing services or to expand services provided to eligi-22 23 ble young adults ... 508,000 (re. \$508,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 24 25 administer a program that enables employers to offer subsidized 26 27 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 28 consistent with the provisions of section 336-e and section 336-f of 29 30 the social services law, as applicable. Provided that, of the 31 \$950,000, not less than \$594,000 shall be for programs in social 32 services districts with a population in excess of two million. 33 Preference shall be given to proposals that include provisions for 34 job retention, case management and job placement services. Partic-35 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 36 reasonable efforts to retain individuals served by the program 37 38 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 39 40 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 41 42 allowable work activities ... 144,000 (re. \$144,000) 43 The appropriation made by chapter 53, section 1, of the laws of 2011, is 44 hereby amended and reappropriated to read: 45 For services related to the provision of transportation services for 46 the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to 47 48 social services districts and may be SUBALLOCATED, TRANSFERRED OR 49 OTHERWISE made available to the department of transportation 112,000 (re. \$111,000) 50

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For services related to the continuation of displaced homemaker 1 2 services. Funds made available herein may be used for state agency 3 contractors, or aid to local social services districts, provided, 4 further, that no more than ten percent of such funds may be used for 5 program administration at each individual displaced homemaker 6 center. Each program administrator shall prepare and submit an annu-7 al report by December 1, 2011, to the office of temporary and disability assistance, the chairs of the senate committee on social 8 services, and the senate committee on children and families and the 9 10 assembly chair of the committee on social services, on the summary 11 of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a 12 summary of revenues and expenses including all salaries. SUCH FUNDS 13 14 MAY BE SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE 15 DEPARTMENT OF LABOR FOR THE ADMINISTRATION OF THE DISPLACED HOMEMAK-ER PROGRAM ... 546,000 (re. \$75,000) 16 17 For the services of the Rochester-Genesee Regional Transportation 18 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 19 20 from employment or other allowable work activities. SUCH FUNDS MAY SUBALLOCATED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE 21 ΒE 22 DEPARTMENT OF TRANSPORTATION FOR THE ADMINISTRATION OF THE ROCHES-23 TER-GENESEE REGIONAL TRANSPORTATION AUTHORITY 24 82,000 (re. \$82,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 26 section 1, of the laws of 2012: 27 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 28 of the social services law or any inconsistent provision of law,

29 funds appropriated herein shall be provided without state or local 30 31 participation and shall include the cost of providing shelter supplements for family assistance households at local option in 32 order to prevent eviction and address homelessness in accordance 33 34 with social services district plans approved by the office of tempo-35 rary and disability assistance and the director of the budget, provided, however, that in social services districts with a popu-36 37 lation over five million no shelter supplements other than those to 38 prevent eviction shall be reimbursed, and further provided that such 39 supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein 40 41 shall also reimburse for family assistance expenditures for emergen-42 cy shelter, transportation, or nutrition payments which the district 43 determines are necessary to establish or maintain independent living 44 arrangements among persons who have been medically diagnosed as 45 having acquired immunodeficiency syndrome (AIDS) or HIV-related 46 illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used 47 48 49 for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. 50

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

16 Social services districts shall be required to report to the office of 17 temporary and disability assistance on an annual basis, information, determined and requested by the office, related to services and 18 as 19 expenditures for which reimbursement is sought for providing tempo-20 rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible 21 22 as determined by the office, and shall be used to evaluate expendi-23 tures by such social services districts for the provision of tempo-24 rary housing assistance for homeless individuals and families.

25 Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2)of subdivision 3 of section 131-a of the social services law, or any 26 27 other inconsistent provision of law, in determining eligibility for 28 public assistance and determining maximum monthly grants and allow-29 ances for those persons and families determined eligible by the application of such standard of monthly need, less any available 30 31 income or resources which are not required to be disregarded by 32 provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for 33 the period beginning July 1, 2010 through June 30, 2012: \$141 for a 34 35 household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four 36 persons; \$477 for a household of five persons; and \$551 for a house-37 38 hold of six persons. For each additional person in the household, 39 there shall be added an additional amount of \$75 monthly.

40 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 41 42 for reimbursement of eligible claims incurred on or after January 1, 43 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimburse-44 45 ment for activities funded herein in state fiscal year 2011-2012 ... 46 47 1,274,100,000 (re. \$176,473,000) Notwithstanding any inconsistent provision of law, the funds appropri-48 49 ated herein, shall be available for transfer to the federal health 50 and human services fund, local assistance account, federal day care 51 account to operate and support enrollment in the child care facili-

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tated enrollment pilot programs which expand access to child care 1 2 subsidies for working families living or employed in the Liberty 3 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 4 of Monroe, with income up to 275 percent of the federal poverty 5 level. Of the amount appropriated herein, \$778,500 shall be made 6 available for Monroe county, and \$1,869,500 shall be made available 7 for all other projects. Up to \$77,850 shall be made available to the current designated administrator in the county of Monroe, or to a 8 9 successor administrator designated by the current administration to 10 administer such county's program and to implement a plan approved by 11 the office of children and family services; and up to \$186,950 shall 12 be made available to the Consortium for Worker Education, Inc., or 13 designated successor, to administer and to implement a plan other approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens 14 15 16 and Bronx. Each pilot program administrator shall prepare and submit 17 to the office of children and family services, the chairs of the 18 senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children 19 20 and families, the chair of the assembly committee on social 21 services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with 22 23 recommendations for continuation or dissolution of the program 24 supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, 25 26 27 including but not limited to: the number of income-eligible children 28 of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the 29 children served by the project, the number of families served by the 30 31 project who are in receipt of family assistance, the factors that 32 parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their 33 34 enrollment in the pilot program, the number of families who receive 35 a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 36 receive a child care subsidy pursuant to this program who choose to 37 38 use such subsidy to receive child care services provided by a legal-39 ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2011, provided that 40 if such report is not received by October 1, 2011, reimbursement for 41 42 administrative costs shall be either reduced or withheld, and fail-43 ure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the 44 development of the evaluation of the pilot programs shall be paid 45 46 from the pilot program's administrative set-aside or non-state 47 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 48 49 social services districts where the recipient families reside as 50 determined by the project administrator based on projected needs and 51 cost of providing child care subsidy payments to working families

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enrolled in the child care subsidy program through the pilot initi-1 2 ative, provided however that the office of children and family 3 services shall not reimburse subsidy payments in excess of the 4 amount the subsidy funding appropriated herein can support and the 5 applicable local social services district shall not be required to 6 approve or pay for subsidies not funded herein. The total number of 7 slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2011-2012. Vacancies in 8 9 child care slots may be filled at such time as the total enrollment 10 of the New York city pilot program is less than one thousand slots. 11 The pilot program located in the borough of Queens shall receive one 12 new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches 13 14 less than one thousand. Child care subsidies paid on behalf of 15 eligible families shall be reimbursed at the actual cost of care up 16 to the applicable market rate for the district in which the child 17 care is provided in accordance with the fee schedule of the local 18 social services district making the subsidy payments. Pilot programs 19 are required to submit monthly reports to the office of children and 20 family services, the local social services district, and for programs located in the city of New York, the administration for 21 22 children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the 23 24 pilot program's current enrollment level, amount of the child's 25 subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the 26 27 office of children and family services shall provide technical 28 assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. 29 Notwithstanding any other provision of law, any pilot programs main-30 31 tained herein may be terminated if the administrator for such 32 programs mismanages such programs, by engaging in actions including 33 but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 34 35 herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,648,000 (re. \$2,648,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 38 ated herein shall be available for transfer to the federal health 39 and human services fund, local assistance account, federal day care 40 account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-41 42 Albany and Oneida counties) as provided to the NYS tady, Saratoga, AFL-CIO Workforce Development Institute to act or continue to act as 43 the administrator to implement the program proposed by the union 44 45 child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, 46 including the cost of the development of the evaluation of the pilot program 47 48 shall not exceed ten percent of the funds available for this 49 purpose. The remaining portion of the funds shall be allocated by 50 the office of children and family services to the local social services districts where the recipient families reside as determined 51

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by the project administrator based on projected need and cost of 1 2 providing child care subsidies payment to working families enrolled 3 through the pilot initiative, a local social services district shall 4 reimburse subsidy payments in excess of the amount the subsidy not 5 funding appropriated herein can support. Child care subsidies paid 6 eligible families shall be reimbursed at the actual behalf on of 7 cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule 8 9 of the local social services district making the subsidy payment. Up 10 to \$74,700 shall be made available to the NYS AFL-CIO Workforce 11 Development Institute, or other designated administrator, to admin-12 ister and to implement a plan approved by the office of children and 13 family services for this pilot program in consultation with the 14 advisory council. This administrator shall prepare and submit to the 15 office of children and family services, the chairs of the senate 16 committee on social services, the senate committee on children and 17 families, the senate committee on labor, the chairs of the assembly 18 committee on children and families, and the assembly committee on 19 social services, an evaluation of the pilot with recommendations. 20 Such evaluation shall include available information regarding the 21 pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working 22 not parents with income greater than 200 percent but at or less than 275 23 24 percent of the federal poverty level, the ages of the children 25 served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents 26 considered when searching for child care, the factors that barred 27 28 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 29 30 who receive a child care subsidy pursuant to this program who choose 31 such subsidy for regulated child care, and the number of to use 32 families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services 33 provided by a legally exempt provider. Such report shall be 34 submit-35 ted by the applicable project administrator, on or before November 1, 2011, provided that if such report is not received by November 36 reimbursement for administrative costs shall be either 37 30, 2011, 38 reduced or withheld, and failure of an administrator to submit a 39 timely report may jeopardize such administrator's program from 40 receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 41 42 of care up to the applicable market rate for the district in which 43 the child care is provided in accordance with the fee schedule of 44 the local social services district making the subsidy payments. The 45 administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on 46 47 May 15, 2011 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of 48 49 the approved subsidy level, the level of co-payment by the local 50 social services district required for the participants in the 51 program, the program's adopted budget reflecting all expenses

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including salaries and other information as needed, to the office of 1 2 children and family services, the chairs of the senate committee on 3 social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on 4 5 children and families and the assembly committee on social services, 6 and the local social services districts. Provided however that if 7 such bi-monthly reports are not received from this Capital Region-O-8 neida administrator, reimbursement for administrative costs shall be 9 either reduced or withheld and failure of an administrator to submit 10 timely report may jeopardize such administrator's program from а 11 receiving funding in future years. The office of children and family 12 services shall provide technical assistance to the pilot program to 13 assist in timely coordination with the monthly claiming process. 14 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for 15 such 16 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated 18 19 herein can support, and failing to submit claims for reimbursement 20 in a timely fashion ... 747,000 (re. \$747,000)

21 By chapter 110, section 16, of the laws of 2010:

- For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.
- 26 Such funds are to be available for payment of aid heretofore accrued 27 or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, 29 30 reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes 31 in federal cost 32 allocation methodologies.
- 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be increased or decreased by interchange with any 35 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 36 37 of the director of the budget, who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly ways and means committee. 40
- 41 appropriated herein, as matched by state and local funds in Funds accordance with section 153 of the social services law, may be used 42 43 to provide rent supplements at local option to family assistance 44 households and to cases that include a child in receipt of safety 45 net assistance in order to prevent eviction and address homelessness 46 in accordance with social services district plans approved by the office of temporary and disability assistance and the director of 47 48 the budget, provided, however, that such supplements shall not be 49 part of the standard of need pursuant to section 131-a of the social 50 services law.

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Amounts appropriated herein may, subject to the approval of the direc-1 2 tor of the budget, be used to reimburse social services districts 3 100 percent of the expenditures for foster care made on and for 4 after October 1, 2009 provided to children eligible for emergency 5 assistance for families, other than juvenile justice services and 6 other than tuition costs for foster care children who are eliqible 7 for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population 8 9 in excess of two million persons and, subject to the approval of the 10 director of the budget, the commissioner of the office of children 11 and family services, in consultation with the commissioner of labor 12 and the commissioner of the office of temporary and disability 13 assistance, may exclude foster care and foster care administration 14 costs incurred on behalf of children in foster care placements who 15 are at least 19 years of age.

16 Notwithstanding section 153 of the social services law, or any other 17 inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assist-18 ance, upon consultation with the commissioner of the office of chil-19 20 dren and family services and subject to the approval of the director 21 of the budget, may reduce federal financial participation in the eligible public assistance expenses, including but not 22 cost of limited to, the family assistance program, the emergency assistance 23 24 families program and their administration paid to social for 25 services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision 26 27 and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in 28 29 federal financial participation in an amount not to exceed the actu-30 al amount of federal temporary assistance for needy families funds 31 for foster care provided to children eligible for emergency assist-32 ance for families pursuant to this appropriation. The commissioner 33 of the office of temporary and disability assistance may require each social services district to make necessary adjustments in 34 35 claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein. 36

37 Notwithstanding section 153 of the social services law, or any other 38 inconsistent provision of the social services law or this chapter, 39 the commissioner of the office of temporary and disability assist-40 ance may not reduce federal financial participation in local administrative expenses for a social services district until 41 the 42 reduction in federal financial participation in all other expendi-43 tures for such public assistance programs has been reduced by 95 44 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner. 45 46 Notwithstanding section 153 of the social services law, or any other 47 inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 48 49 2010 and before January 1, 2011 that are otherwise reimbursable on 50 or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for 51

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1 activities funded herein in state fiscal year 2010-2011 2 881,000,000 (re. \$304,616,000) 3 For expenses associated with the operation of the statewide electronic 4 benefit transfer (EBT) system; the common benefit identification 5 card (CBIC); and the automated finger imaging system (AFIS) 6 4,000,000 (re. \$882,000)

7 The appropriation made by chapter 110, section 16, of the laws of 2010, 8 is hereby amended and reappropriated to read:

9 For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to 10 11 local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary 12 13 assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and preg-14 15 nant women engage in sound preventive health practices, including 16 education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, 17 alcohol and illegal substances; improving child health and develop-18 19 ment by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping 20 parents develop a vision for their own future, plan future pregnan-21 cies, continue their education and find work, as appropriate. 22 23 Provided that no funds expended under this provision may be used to 24 provide actual medical care. SUCH FUNDS MAY BE SUBALLOCATED, TRANS-FERRED OR OTHERWISE MADE AVAILABLE TO THE DEPARTMENT OF HEALTH FOR 25 26 THE ADMINISTRATION OF THE NURSE-FAMILY PARTNERSHIP PROGRAM 27 2,000,000 (re. \$2,000,000)

28 By chapter 110, section 16, of the laws of 2010, as amended by chapter 29 53, section 1, of the laws of 2011:

30 The following remaining appropriations within the office of temporary 31 and disability assistance federal health and human services fund temporary assistance for needy families account shall be available 32 33 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 34 35 such funds may be increased or decreased by interchange with any 36 other appropriation within the office of temporary and disability 37 assistance or office of children and family services federal fund -38 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-39 40 ipation for services to eligible individuals under the state plan 41 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 42 43 services to eligible persons not in receipt of public assistance 44 45 shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available 46 47 herein may be used for administration, provided further that the 48 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-49

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1 itures under paragraph 7 of subdivision (a) of section 409 of the 2 federal social security act above the minimum applicable federal 3 maintenance of effort requirement:

- 4 For allocation to local social services districts for the flexible 5 fund for family services. Funds shall, without state or local 6 participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and 7 8 family services and approved by the director of the budget. Such 9 10 amounts allocated to local social services districts shall herein-11 after be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under 12 the State plan for the federal temporary assistance for needy fami-13 14 lies block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded 15 16 by the temporary assistance for needy families block grant with 17 prior approval of the office of temporary and disability assistance. Notwithstanding any inconsistent provision of law, such amounts shall 18 constitute the full amount of federal temporary assistance for needy 19 20 families funds to be paid on account of activities funded in whole 21 or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendi-22 ture, developed by each social services district and the local 23 governing body and approved by the office of temporary and disabili-24 25 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 26 27 reimbursement through March 31, 2013; provided, however, that 28 reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or 29 after October 1, 2009 and before October 1, 2010 that are otherwise 30 reimbursable by the state on or after April 1, 2010 and that are 31 32 claimed by March 31, 2011.
- Notwithstanding any inconsistent provision of law, the amounts so 33 appropriated for allocation to local social services districts, 34 may 35 without state or local financial participation, by social be used, services districts with a population in excess of two million 36 for such district's first eligible expenditures that 37 persons 38 occurred on or after October 1, 2009, or, subject to the approval of 39 the director of the budget, during any other period beginning on or 40 after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner 41 42 the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 43 44 30, 1995; provided that the funds appropriated herein may not be 45 used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good 46 47 cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, 48 49 for care, maintenance, supervision, and tuition for juvenile delin-50 quents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible 51

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for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2009 through September 30, 2010. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services 12 district may request that the office of temporary and disability 13 14 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 15 16 family services federal health and human services fund - 265 local 17 assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the 18 office of children and family services federal health and human 19 20 services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the 21 state block grant for child care, within the percentages established by the state in accordance with the federal social security act and 22 23 by 24 related federal regulation. Any funds transferred at a district's 25 request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in 26 27 accordance with the provisions of the federal social security act 28 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level appli-29 30 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 31 32 federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for 33 34 use for eligible child care expenditures in accordance with the 35 applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and 36 in accordance with applicable state law and regulations of the 37 38 office of children and family services. Any claims made by a social 39 services district for expenditures made for child care during a 40 particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the 41 42 social services district's block grant for child care for that fiscal year. Each social services district must certify to 43 federal the department of family assistance, within 90 days of enactment of 44 45 the budget but before August 15, 2010, the amount of funds it wishes 46 to have transferred under this provision.

47 Notwithstanding any other provision of law, the amount of the funds 48 that each district expends on child welfare services from its flexi-49 ble fund for family services funds and any flexible fund for family 50 services funds transferred at the district's request to the title XX 51 social services block grant must, to the extent that families are

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eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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7 Notwithstanding any other provision of law including the state finance 8 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-9 10 et, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office 11 12 for transfer or suballocation to the department of labor, the or 13 department of health and/or the office of children and family 14 services to provide centralized administrative services, including 15 but not limited to issuing requests for proposals; entering into, 16 processing and/or amending contracts with existing providers for any 17 services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual 18 relationship or had a contractual relationship during state fiscal 19 20 year 2004-05 or thereafter, and providing vendor payments 960,000,000 (re. \$4,337,000) 21 For services and expenses related to the advantage afterschool 22 23 program. Such funds are to be available pursuant to a plan prepared 24 by the office of children and family services and approved by the 25 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 26 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 29 30 to community based organizations ... 11,213,000 ... (re. \$6,141,000) 31 For services and expenses, notwithstanding any other provision of law, 32 relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demon-33 34 strated effective programs such as evidence-based initiatives for 35 alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juve-36 justice system and for services and expenses related to reduc-37 nile 38 ing office of children and family services institutional placements 39 through program modifications and/or services including, but not 40 limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of 41 42 children and family services and/or as alternatives to residential 43 placements with such office ... 6,000,000 (re. \$807,000) For services, notwithstanding any inconsistent provision of law, and 44 45 without state or local financial participation, of the career path-46 program for not-for-profit, community-based organizations ways 47 providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligi-48 49 ble individuals and families. Such funds are to be made available to 50 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 51

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educational programs and integrated support services to enable 1 2 temporary assistance for needy families eligible participants, 3 including disconnected young adults, ages sixteen to twenty-four, to 4 advance over time both to higher levels of education and to higher 5 wage jobs in targeted occupational sectors. With funds appropriated 6 herein, the office of temporary and disability assistance in consul-7 tation with the department of labor shall establish the career path-8 ways program and provide technical support, as needed, to provide 9 education, training, and job placement for low-income individuals, 10 age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas 11 12 the state with demonstrated labor market needs and unemployment of 13 rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropri-14 15 at least sixty percent shall be available for services to 16 ated, 17 eighteen to twenty-four year olds, with remaining funds available to 18 recipients of family assistance and/or safety net assistance, with-19 out age restrictions, and sixteen to seventeen year old self-sup-20 porting individuals who are heads of household. The office of tempo-21 rary and disability assistance in consultation with the department 22 labor shall develop a request for proposals and shall receive, of 23 review, and assess applications. In selecting proposals, the office 24 temporary and disability assistance and the department of labor of 25 shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers 26 27 in the region. Such education and training providers may include, 28 but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, voca-29 30 tional institutions, and institutions with baccalaureate degree-31 granting programs; programs that provide for a career path or career 32 paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, 33 34 post-secondary training designed to meet the needs of employers in 35 labor market, or catchment area; programs that include the local education and training components, such as remedial education, indi-36 vidual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training 37 38 39 must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehen-40 41 sive student support services, including but not limited to 42 tutor-43 ing, mentoring, child care, after school program access, transportaand case management, as part of the individual training plan. 44 tion, 45 Preference shall be given to proposals that include not-for-profit 46 collaborations with education, training, or employer stakeholders in 47 the region; programs which leverage additional community resources 48 and provide participant support services; training that result in 49 job placement; and education that links participants with occupa-50 tional skills training and/or employer-related credentials, credits, diplomas or certificates ... 5,000,000 (re. \$3,804,000) 51

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For services and expenses of not-for-profit and voluntary agencies 1 2 providing support services to the caretaker relative of a minor 3 child when such services are provided to eligible individuals and 4 families. Such funds are available pursuant to a plan prepared by 5 the office of children and family services and approved by the 6 director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 7 8 9 contracts to continue programs where the existing contractors are 10 not satisfactorily performing as determined by the office of chil-11 dren and family services and/or to award new contracts through a competitive process ... 250,000 (re. \$39,000) 12 Notwithstanding any inconsistent provision of law, the funds appropri-13 14 ated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide 15 16 additional funding for subsidies and quality activities at the city 17 university of New York, provided that of such amount, \$278,000 shall be available to community colleges and \$418,000 shall be available 18 to senior colleges. ... 696,000 (re. \$696,000) 19 20 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 21 22 and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the state 23 24 university of New York, provided that of such amount, \$379,000 shall 25 be available to community colleges and \$568,000 shall be available to state operated campuses ... 947,000 (re. \$553,000) 26 27 services related to the continuation of displaced homemaker For 28 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 29 further, that no more than ten percent of such funds may be used for 30 31 program administration at each individual displaced homemaker 32 center. Each program administrator shall prepare and submit an annual report by December 1, 2010, to the office of temporary and disa-33 bility assistance, the chairs of the senate committee on social 34 35 and the senate committee on children and families and the services, assembly chair of the committee on social services, on the summary 36 activities, including but not limited to the number of eligible 37 of recipients, and the outcome for each recipient together with a 38 summary of revenues and expenses including all salaries 39 40 1,605,000 (re. \$28,000) For services and expenses of programs providing literacy training, 41 42 literacy instruction and English-as-a-second-language workplace 43 instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block 44 45 grant, including, but not limited to, programs which offer intergen-46 educational models intended to increase workplace erational 47 preparedness, and English-as-a-second-language programs which appro-48 priately address the specific linguistic and cultural needs of the 49 participants and the language skill needs of non-English speaking 50 workers that relate to workplace safety. Of the amount appropriated herein, at least \$25,000 shall be available for literacy training 51

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and English-as-a-second-language instruction to individuals 1 and 2 families, who upon determination of eligibility for such services, 3 are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English 4 5 language proficiency equal to a score of 34 or less on the NYS PLACE 6 test or an equivalent score on a comparable test 7 125,000 (re. \$125,000) For services of programs, in local social services districts with a 8 9 population in excess of two million, that meet the emergency needs 10 of homeless individuals and families and those at risk of becoming 11 homeless. Such programs shall have demonstrated experience in 12 providing services to meet the emergency needs of homeless individ-13 uals and families and those at risk of becoming homeless, including 14 crisis intervention services, eviction prevention services, mobile 15 emergency feeding services, and summer youth services 16 125,000 (re. \$22,000) 17 For services related to the green jobs corps program. Such funds are 18 available for continuation of services related to the green jobs corps programs established by local social services districts during 19 20 fiscal year 2009-10, or new projects to the extent funds are state 21 available, providing comprehensive employment services to eliqible 22 individuals and families under the state plan for the federal tempo-23 assistance for needy families block grant, with priority given rary 24 to public assistance recipients. Such funds are to be made available 25 to establish and maintain a green jobs corps program to provide subsidized employment that links low- or no-income individuals, 26 27 particularly those facing greater barriers to employment, to incre-28 job skills training, basic education, GED preparation, job mental placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conser-29 30 31 vation industries, including but not limited to weatherization, 32 building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs 33 34 corps program shall provide job readiness and hard skills training 35 to prepare participants for subsidized employment placement consisting of up to 40 hours per week of paid employment. Such program 36 shall consist of job readiness training as intensive preparation for 37 subsidized employment and advanced training. Local social services 38 39 districts receiving funds from the green jobs corps program shall 40 contract or develop partnerships with organizations to provide such training, which shall include but not be limited to soft 41 skills 42 such as attitudinal training, career development, and training, 43 introduction to basic computer literacy skills; hard skills train-44 inq, including but not limited to basic construction (electrical, 45 plumbing and carpentry), environmental remediation, weatherization, 46 building retrofits, renewable energy, and natural resource preserva-47 tion. Districts will provide program participants with available supportive services to support program participation and completion, 48 49 which may include but not be limited to child care, transportation, 50 and other necessary services. In conjunction with the subsidized employment, funds must be used to provide adult basic education and 51

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GED preparation for program participants, or other education and/or 1 2 training programs necessary to accomplish the goals of the program. 3 Preference shall be given to districts with opportunities for jobs 4 in the sectors specified above and for counties with unemployment 5 rates that exceed the statewide average. Priority shall be given to 6 providing services to public assistance recipients and services 7 shall target eighteen to twenty-four year olds, formerly incarcerated individuals, and non-custodial parents including those who were 8 9 formerly incarcerated or who have a criminal history and who can 10 attest to such parental relationship and make that information available to local social services districts child support unit. Districts must comply with the nondisplacement provisions of 11 12 sections 336-e and 336-f of the social services law when establish-13 14 ing subsidized employment positions funded through the green jobs 15 16 services related to the health care jobs program. Such funds are For 17 available for continuation of services related to the health care jobs programs established by local social services districts during 18 19 state fiscal year 2009-10, or new projects to the extent funds are 20 available, providing coordinated, comprehensive employment services 21 beyond the level previously funded by local social services districts to eligible individuals and families under the state plan 22 for the federal temporary assistance for needy families block grant. 23 24 Such funds are to be made available to local social services 25 districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with depend-26 27 children, to train individuals for placement into employment in ent 28 the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including 29 30 31 community health outreach positions and other suboccupations within 32 the sector. Low-income employees supported by this program may help 33 provide information and education to assist low-income individuals 34 with obtaining and maintaining eligibility for public health care 35 programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, 36 37 on such topics including but not limited to weight management, exer-38 cise and nutrition, stress management, and with accessing benefits 39 under other work support programs. With funds appropriated herein 40 and allocated to local social services districts, the office of temporary and disability assistance shall provide technical support, 41 42 as needed, to provide employment opportunities to low-income workers 43 in the health care industry, including adults with limited English 44 proficiency. Each local social services district shall submit a plan 45 its health care jobs program. Districts must comply with the for 46 nondisplacement provisions of sections 336-e and 336-f of the social 47 services law when establishing subsidized employment positions fund-48 ed through the health care jobs program 49 2,000,000 (re. \$2,000,000) 50 For services and expenses related to the provision of non-residential 51 domestic violence. Such funds may be made available to the office of

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children and family services. Local social services districts are 1 2 encouraged to collaborate with not-for-profit providers in the 3 provision of such services ... 1,449,000 (re. \$71,000) 4 For preventive services to eligible individuals and families under the 5 state plan for the federal temporary assistance for needy families 6 block grant whose incomes do not exceed 200 percent of the federal 7 poverty level, including but not limited to: intensive case manage-8 ment and related services for families with children at risk of 9 foster care placement due to the presence of alcohol and/or 10 substance abuse in the household; family preservation services, 11 centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. 12 13 Such funds are available pursuant to a plan prepared by the office 14 children and family services and approved by the director of the of 15 budget to continue or expand existing programs with existing 16 contractors that are satisfactorily performing as determined by the 17 office of children and family services, to award new contracts to 18 continue programs where the existing contractors are not satisfac-19 torily performing as determined by the office of children and family 20 services, and/or award new contracts through a competitive process. 21 Provided that, of the funds appropriated herein, at least \$1,045,000 shall be available for programs providing post adoption services ... 22 23 6,000,000 (re. \$5,337,000) 24 For enhanced services to refugees, asylees and other immigrant popu-25 lations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate 26 27 reliance on public assistance benefits as a primary means of 28 Such services shall include, but not be limited to, case support. 29 management, English-as-a-second-language, job training and placement 30 assistance, post-employment services necessary to ensure iob 31 retention, and services necessary to assist the individual and fami-32 lv members to establish and maintain a permanent residence in the 33 state. Funds appropriated herein shall, to the extent permitted by 34 federal law and regulations, be awarded at the discretion of the 35 commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives 36 of such agencies currently under contract with the office of tempo-37 38 and disability assistance to provide services to refugee popurary 39 lations and individual awards shall be made proportionately based on 40 the number of refugees each organization resettled in the previous five year period based on the most recent five year data published 41 by the federal department of health and human services office of 42 43 refugee resettlement or its contractor. Of the amount appropriated herein, up to \$415,000 shall be made available to organizations 44 45 providing services to refugees settling in local social services 46 districts with a population in excess of two million and all remain-47 ing funding shall be awarded to organizations providing such services to refugees settling in other geographic locations 48 49 500,000 (re. \$43,000) 50 For the services of the Rochester-Genesee Regional Transportation 51 Authority for the provision of transportation services to eligible

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individuals and families, for the purpose of transportation to and 1 2 from employment or other allowable work activities 3 403,000 (re. \$403,000) 4 For those services and expenses provided to eligible individuals and 5 families by existing settlement houses; provided, however, that the 6 funds may be made available without regard to the limitations on the 7 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 8 9 law ... 1,000,000 (re. \$135,000) 10 For allocation to local social services districts, notwithstanding any 11 inconsistent provision of law, and without state or local financial 12 participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated 13 14 supportive services to eligible individuals under the state plan for 15 the temporary assistance for needy families block grant. Notwith-16 standing any other inconsistent law to the contrary, the commission-17 er of any local department of social services may assign all or а 18 portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board 19 20 designated by such commissioner and upon receipt of such monies, any 21 such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds 22 appropriated herein shall be allocated to local social services 23 24 districts in accordance with a methodology that shall be based on 25 allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in house-26 27 holds whose incomes do not exceed 200 percent of the federal poverty 28 level. At the request of local social services districts, funds not 29 used for costs of the summer youth program may be transferred to the 30 credit of the district's allocation of the flexible fund for family 31 provided, however, that a minimum of \$14,200,000 will be services; 32 used for the summer youth program ... 15,500,000 (re. \$134,000) 33 For services related to the homelessness intervention program for 34 eligible individuals and families. These funds shall be available to not-for-profit organizations designed to provide services to prevent 35 homelessness or to secure permanent housing, including but not 36 limited to landlord/tenant conflict resolution, legal services, 37 38 outreach and referral for other eligible services and benefits to 39 stabilize households, and relocation assistance 40 1,006,000 (re. \$554,000) 41 For services related to a supportive housing program for families and 42 young adults age eighteen to twenty-five, who are eligible for for 43 benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program 44 45 shall be designed to enhance the employability, self-sufficiency, 46 and/or family stability of residents, and prevent out-of-wedlock 47 pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those 48 49 that have exceeded, their TANF assistance time limit; families with 50 multiple barriers to employment and housing stability; families at 51 risk for foster care placement; and those that are reunited after

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placements. Eligible young adults shall include: young adults aging 1 2 out of the foster care system; runaway and homeless youth; and youth 3 subject to criminal charges who are at risk for incarceration. 4 Provided that, of the \$2,500,000 up to \$500,000 shall be available 5 to continue existing services or to expand services provided to б eligible young adults ... 2,500,000 (re. \$1,111,000) 7 For services, related to transitional jobs programs administered by local social services districts with employment opportunities estab-8 lished in public or private organizations including community based 9 10 agencies. Eligible local social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the local social services 11 12 13 district to eligible individuals and families under the state plan 14 for the federal temporary assistance for needy families block grant. Such funds are to be made available to establish a transitional jobs 15 16 program to provide a subsidized employment placement for up to 12 17 months for up to 40 hours per week of paid employment, with the 18 requirement that all program participants receive at least 105 hours 19 of paid education and training activities linked directly to local 20 employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to 21 child care, health care, social and human services, clerical admin-22 istrative assistance, transportation and construction/outdoor main-23 24 tenance, to enable temporary assistance for needy families eligible 25 participants, including disconnected young adults, ages eighteen to twenty-four, to obtain the job skills and education to advance into 26 unsubsidized work at the end of the transitional employment period. 27 28 Public or private organizations receiving funds appropriated herein 29 shall report to the office of temporary and disability assistance on the average hourly wage paid to individuals participating in the 30 31 program herein described. With funds appropriated herein, the office 32 of temporary and disability assistance shall provide technical 33 support, as needed, to enable local social services districts to 34 develop transitional jobs programs that provide education, training, 35 and job placement for low or no income individuals. Preference shall be given to persons in receipt of public assistance, formerly incar-36 37 cerated individuals, and non-custodial parents including those who 38 formerly incarcerated or who have a criminal history and who were 39 can attest to such parental relationship and make that information 40 available to local social services district child support units. The office of temporary and disability assistance shall establish allo-41 42 cations to local social services districts with priority to areas of 43 the state with unemployment rates that exceed the statewide average. 44 Each participating district must submit a plan for its transitional 45 jobs program that outlines the employment opportunities and educa-46 tion and training that will be provided to prepare individuals for 47 unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training 48 49 providers and target training to the needs of employers in the 50 region. Such education and training providers may include, but not 51 limited to general equivalency diploma programs, adult basic be

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English-as-a-second-language programs, community 1 education, 2 colleges, junior colleges, business and trade schools, vocational 3 institutions, and institutions with baccalaureate degree-granting 4 programs, programs that provide employment services, including but 5 not limited to programs that include education and training compo-6 nents, such as remedial education, individual training plans, pre-7 employment training, workplace basic skills, and literacy skills 8 In those instances where program participants do not have training. 9 a high school diploma or equivalent, preference shall be given to 10 providing adult basic education services that will enable the 11 participant to obtain an equivalency diploma. Additionally, training 12 that provides employment related credentials, credits or certif-13 icates to support future employment opportunities is preferred. As 14 part of the individual training plan, projects are encouraged to 15 provide comprehensive student support services, including but not 16 limited to tutoring, mentoring, child care, after school program 17 access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with 18 the nondisplacement provisions of sections 336-e and 336-f of the 19 20 social services law when establishing subsidized employment posi-21 tions funded through the transitional jobs program 5,000,000 (re. \$5,000,000) 22 For services related to the wheels for work program, including, but 23 24 limited to activities which procure, repair, finance, and/or not 25 insure vehicles needed for transportation to and from employment or allowable work activities ... 409,000 (re. \$50,000) 26

27 By chapter 110, section 16, of the laws of 2010, as amended by chapter 28 53, section 1, of the laws of 2012:

29 Notwithstanding any inconsistent provision of law, the funds appropri-30 ated herein, shall be available for transfer to the federal health 31 and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care 32 33 facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liber-34 35 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal 36 37 poverty level. Of the amount appropriated herein, \$1,207,500 shall be made available for Monroe county, and \$2,898,200 shall be made 38 available for all other projects. Up to \$120,750 shall be made available to the current designated administrator in the county of 39 40 41 Monroe, or to a successor administrator designated by the current 42 administration to administer such county's program and to implement a plan approved by the office of children and family services; 43 and 44 up to \$289,820 shall be made available to the Consortium for Worker 45 Education, Inc., or other designated successor, to administer and to 46 implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of 47 48 Brooklyn, Queens and Bronx. Each pilot program administrator shall 49 prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the 50

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senate committee on social services, the chair of the assembly 1 2 committee on children and families, the chair of the assembly 3 committee on social services, the chair of the senate committee on 4 labor, and the chair of the assembly committee on labor, an evalu-5 ation of the pilot with recommendations for continuation or dissol-6 ution of the program supported by appropriate documentation. Such 7 evaluation shall include available, information regarding the pilot 8 programs or participants in the pilot programs, absent identifying 9 information, including but not limited to: the number of income-eli-10 gible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty 11 12 level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assist-13 14 ance, the factors that parents considered when searching for child 15 care, the factors that barred the families' access to child care 16 assistance prior to their enrollment in the pilot program, the 17 number of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to 19 20 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 21 submitted by the applicable project administrator, on or before October 1, 2010, provided that if such report is not received by 22 23 24 October 1, 2010, reimbursement for administrative costs shall be 25 either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in 26 27 future years. Expenses related to the development of the evaluation 28 of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the 29 project's funds shall be allocated by the office of children and 30 31 family services to the local social services districts where the 32 recipient families reside as determined by the project administrator 33 based on projected needs and cost of providing child care subsidy 34 payments to working families enrolled in the child care subsidy 35 program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy 36 37 payments in excess of the amount the subsidy funding appropriated 38 herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded 39 40 herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal 41 42 2010-2011. Vacancies in child care slots may be filled at such vear time as the total enrollment of the New York city pilot program is 43 44 less than one thousand slots. The pilot program located in the 45 borough of Queens shall receive one new additional slot for each 46 slot which becomes available through attrition once the total number 47 filled child care slots reaches less than one thousand. Child of care subsidies paid on behalf of eligible families shall be reim-48 49 bursed at the actual cost of care up to the applicable market rate 50 for the district in which the child care is provided in accordance with the fee schedule of the local social services district making 51

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the subsidy payments. Pilot programs are required to submit monthly 1 2 reports to the office of children and family services, the local 3 social services district, and for programs located in the city of New York, the administration for children's services, and the legis-4 5 lature. Each monthly report must provide without benefit of personal 6 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 7 information as needed or required by the office of children and 8 9 family services. Further, the office of children and family services 10 shall provide technical assistance to the pilot program to assist 11 with project administration and timely coordination of the monthly 12 claiming process. Notwithstanding any other provision of law, any 13 pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in 14 actions including but not limited to, improper use of funds, provid-15 16 for child care subsidies in excess of the amount the subsidy inq 17 funding appropriated herein can support, and failing to submit 18 claims for reimbursement in a timely fashion 4,105,700 (re. \$3,633,000) 19 20 Notwithstanding any inconsistent provision of law, the funds appropri-21 ated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue 22 23 operation of the facilitated enrollment pilot program in Capital 24 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, 25 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator 26 27 implement the program proposed by the union child care coalition to 28 of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the devel-29 30 opment of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining 31 32 portion of the funds shall be allocated by the office of children 33 and family services to the local social services districts where the 34 recipient families reside as determined by the project administrator 35 based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a 36 37 local social services district shall not reimburse subsidy payments 38 in excess of the amount the subsidy funding appropriated herein can 39 support. Child care subsidies paid on behalf of eligible families 40 shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in 41 42 accordance with the fee schedule of the local social services 43 district making the subsidy payment. Up to \$115,930 shall be made 44 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 45 plan approved by the office of children and family services for this 46 47 pilot program in consultation with the advisory council. This admin-48 istrator shall prepare and submit to the office of children and 49 family services, the chairs of the senate committee on social 50 services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children 51

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and families, and the assembly committee on social services, an 1 2 evaluation of the pilot with recommendations. Such evaluation shall 3 include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: 4 5 the number of income-eligible children of working parents with 6 income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in 7 8 9 receipt of family assistance, the factors that parents considered 10 when searching for child care, the factors that barred the families' 11 access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a 12 13 child care subsidy pursuant to this program who choose to use such 14 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 15 16 use such subsidy to receive child care services provided by a legal-17 ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2010, provided that 18 if such report is not received by November 30, 2010, reimbursement 19 20 administrative costs shall be either reduced or withheld, and for failure of an administrator to submit a timely report may jeopardize 21 22 such administrator's program from receiving funding in future years. 23 Child care subsidies paid on behalf of eligible families shall be 24 reimbursed at the actual cost of care up to the applicable market 25 rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district 26 27 making the subsidy payments. The administrator for this pilot 28 project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2010 and bi-monthly thereafter that provide current enrollment and information includ-29 30 31 but not limited to, the amount of the approved subsidy level, ing, 32 the level of co-payment by the local social services district required for the participants in the program, the program's adopted 33 budget reflecting all expenses including salaries and other informa-34 35 tion as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate 36 committee on children and families, the senate committee on labor, 37 38 the chairs of the assembly committee on children and families and 39 the assembly committee on social services, and the local social 40 services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, 41 42 reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report 43 may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall 44 45 46 provide technical assistance to the pilot program to assist in time-47 ly coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may 48 49 be terminated if the administrator for such program mismanages such 50 program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess 51

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of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,159,300 (re. \$991,000)

4 Special Revenue Funds - Federal

5 Federal USDA-Food and Nutrition Services Fund

6 Federal Food and Nutrition Services Account

- 7 The appropriation made by chapter 53, section 1, of the laws of 2012, is 8 hereby amended and reappropriated to read:
- 9 For reimbursement to social services districts for administrative 10 expenditures associated with the food stamp program, and for 11 reimbursement to the United States department of agriculture for 12 food stamp recoveries. Such reimbursement shall constitute total 13 state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 24 25 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 26 27 the senate finance committee and the chairman of the assembly of 28 ways and means committee.
- 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein may be used for reimbursement of food stamp employment and 31 training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other 32 33 state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with 34 a plan developed by the office of temporary and disability assist-35 36 ance and approved by the director of the budget. Funds appropriated 37 herein may be used to fund the cost of child care services provided 38 to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assist-39 40 ance, the office of children and family services and the director of 41 the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the 42 43 44 state's entire allotment of federal child care development funds and 45 child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and 46 47 training program must be provided in a manner consistent with the 48 federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the 49

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1 office of children and family services for such block grant. 2 Districts shall submit claims and other reports regarding the use of 3 the food stamp employment and training program funds for child care 4 services at such times and in such manner and format as required by 5 the department of family assistance.

- б Notwithstanding any inconsistent provision of law, a portion of the 7 funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHER-8 made available to the department of health, in accordance with WISE 9 a memorandum of understanding between the office of temporary and 10 disability assistance and the department of health, consistent with 11 federal law, regulations or waivers for expenses related to nutri-12 tion education programs.
- 17 The appropriation made by chapter 53, section 1, of the laws of 2011, as 18 amended by chapter 53, section 1, of the laws of 2012, is hereby 19 amended and reappropriated to read:
- For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 34 35 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 36 37 department of audit and control and copies thereof with the chairman 38 of the senate finance committee and the chairman of the assembly 39 ways and means committee.
- Notwithstanding any inconsistent provision of law, funds appropriated 40 41 herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services 42 43 districts or may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER 44 STATE AGENCIES for state administered programs for the provision of 45 services to food stamp recipients and applicants in accordance with 46 a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated 47 48 herein may be used to fund the cost of child care services provided 49 to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assist-50

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ance, the office of children and family services and the director of 1 2 the budget only to the extent that the office of children and family 3 services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the 4 5 state's entire allotment of federal child care development funds and 6 child care funds available under title IV-A of the social security 7 act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the 8 federal law and regulations relating to the federal funds included 9 10 in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of 11 12 13 the food stamp employment and training program funds for child care 14 services at such times and in such manner and format as required by 15 the department of family assistance. 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds appropriated herein may be SUBALLOCATED, TRANSFERRED OR OTHER-18 WISE made available to the department of health, in accordance with 19 a memorandum of understanding between the office of temporary and 20 disability assistance and the department of health, consistent with 21 federal law, regulations or waivers for expenses related to nutri-22 tion education programs. 23 Notwithstanding any inconsistent provision of law, a portion of the 24 funds appropriated herein may be made available to community based 25 organizations in accordance with chapter 820 of the laws of 1987 ... 26 27 The appropriation made by chapter 53, section 1, of the laws of 2010, is 28 hereby amended and reappropriated to read: 29 districts for administrative For reimbursement to social services 30 expenditures associated with the food stamp program, and for 31 reimbursement to the United States department of agriculture for 32 food stamp recoveries. 33 Notwithstanding any inconsistent provision of law, in lieu of payments 34 authorized by the social services law, or payments of federal funds 35 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 36 37 stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 social services districts each month as their local share of payments made pursuant to section 367-b of the social services law 40 set aside by the state comptroller in an interest-bearing 41 may be 42 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 43 44 367-b of the social services law pursuant to an estimate section 45 provided by the commissioner of health of each local social services 46 district's share of payments made pursuant to section 367-b of the social services law. 47

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

- 9 Notwithstanding any inconsistent provision of law, funds appropriated 10 herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or 11 may be set aside, TRANSFERRED OR SUBALLOCATED TO OTHER STATE AGEN-12 13 for state administered programs for the provision of services CIES 14 to food stamp recipients and applicants in accordance with a plan 15 developed by the commissioner and approved by the director of the 16 budget.
- Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.
- 20 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 21 other appropriation within the office of temporary and disability 22 assistance federal fund - local assistance account with the approval 23 24 of the director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 26 27 ways and means committee.
- 28 Notwithstanding any inconsistent provision of law, a portion of the 29 funds appropriated herein may be made available, including through 30 suballocation or transfer to the department of health, in accordance 31 with a memorandum of understanding between the office of temporary 32 and disability assistance and the department of health, consistent 33 with federal law, regulations or waivers, and may be transferred to 34 the department of health for the personal and nonpersonal services 35 and other expenses related to nutrition education programs.
- Of the amount appropriated herein, up to \$2,300,000 may be made avail-36 able, including through suballocation or transfer to the department 37 health for grants to community based organizations in accordance 38 of 39 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 40 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health 41 related to the administration of those grants 42 43 492,077,000 (re. \$233,000,000)
- 44 SPECIALIZED SERVICES PROGRAM
- 45 General Fund

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- 46 Local Assistance Account
- 47 By chapter 53, section 1, of the laws of 2012:

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Funds appropriated herein shall be used to reimburse New York city 1 2 expenditures for adult shelters. Notwithstanding section 153 of the 3 social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after 4 5 January 1, 2012 and before January 1, 2013 that are otherwise reim-6 bursable by the state on or after April 1, 2012 and that are claimed 7 by March 31, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 8 9 2012-13, and shall include reimbursement for costs associated with a 10 court mandated plan to improve shelter conditions for medically and additional costs incurred as part of a plan to 11 frail persons reduce over-crowding in congregate shelters. New York city shall be 12 required to report to the office of temporary and disability assist-13 14 ance on an annual basis, information, as determined and requested by 15 related to services and expenditures for which office. the 16 reimbursement is sought for providing temporary housing assistance 17 to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the 18 office, and shall be used to evaluate expenditures for the provision 19 20 of temporary housing assistance for homeless individuals and fami-21 Funds appropriated herein shall be used to reimburse those expendi-tures made by local social services districts outside the city of 22 23 24 New York for adult shelters and public homes. Notwithstanding 25 section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims 26 27 incurred on or after January 1, 2012, and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 28 2012. Such reimbursement shall constitute total state reimbursement 29 for activities funded herein in state fiscal year 2012-13 ... 30 31 4,000,000 (re. \$1,500,000) 32 For services and expenses related to homeless housing and preventive 33 services programs including but not limited to the New York state 34 supportive housing program, the solutions to end homelessness 35 program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director 36 the budget has approved a spending plan submitted by the office 37 of 38 of temporary and disability assistance in such detail as required by 39 the director of the budget ... 27,281,000 (re. \$27,281,000) 40 For additional services and expenses of the New York state supportive housing program ... 1,500,000 (re. \$1,500,000) 41 For additional services and expenses of the solutions to end homeless-42 43 ness program ... 1,500,000 (re. \$45,000) 44 For services related to the human trafficking program as established 45 pursuant to chapter 74 of the laws of 2007 46 397,000 (re. \$397,000)

47 By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness

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intervention program pursuant to title 4 of article 2-A of the 1 2 social services law, the operational support for AIDS housing 3 program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget 4 5 has approved a spending plan submitted by the office of temporary 6 and disability assistance in such detail as required by the director 7 of the budget ... 25,865,000 (re. \$6,273,000) 8 cost of providing shelter supplements or other services for For the 9 low income households in order to prevent eviction or address home-10 lessness in social services districts with a population over five 11 million, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget, 12 provided, however, that such supplements shall not be part of 13 the 14 standard of need pursuant to section 131-a of the social services law ... 15,000,000 (re. \$4,061,000) For services related to programs which assist non-citizens in their 15 16 17 attainment of citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and 18 approved by the director of the budget. Such funds are to be avail-19 20 able for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budg-21 et, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, 22 23 24 25 For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified 26 27 victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist 28 such 29 individuals and families to attain economic self-sufficiency and 30 reduce or eliminate reliance on public assistance benefits as a 31 primary means of support. 32 Such services shall include, but not be limited to, case management, 33 English-as-a-second-language, job training and placement assistance, 34 post-employment services necessary to ensure job retention, and 35 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. 36 Funds appropriated herein shall, at the discretion of the commis-37 38 sioner of the office of temporary and disability assistance, be 39 awarded to voluntary refugee resettlement agencies and/or local 40 representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to 41 42 refugee populations and individual awards shall be made proportion-43 ately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human 44 trafficking and their family members, and other immigrant popu-45 lations eligible for refugee services served in the previous five 46 47 year period based on the most recent five year data published by the federal department of health and human services office of refugee 48 resettlement or its grantee ... 1,669,000 (re. \$94,000) 49

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For services related to the human trafficking program as established 1 2 pursuant to chapter 74 of the laws of 2007 3 397,000 (re. \$348,000) 4 For services and expenses for supportive housing for chronically home-5 less families, or families at serious risk of becoming chronically 6 homeless, in which the head of the household suffers from a 7 substance abuse disorder, a disabling medical condition or HIV/AIDS 8 provided under the joint project between the state and the city of 9 York, known as the New York New York III supportive housing New 10 agreement. The amount appropriated herein may be made available to 11 the office of alcoholism and substance abuse services or other state 12 agencies through transfer or suballocation 13 1,875,000 (re. \$1,875,000) By chapter 110, section 16, of the laws of 2010: 14 For 50 percent reimbursement of expenditures made by a social services 15 16 district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individ-17 uals, pursuant to title 2 of article 2-A of the social services law. 18 19 Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office 20 of temporary and disability assistance through contract, for techni-21 22 cal assistance to organizations operating or supervising the operation of a single room occupancy program 23 24 17,664,300 (re. \$470,000) For 75 percent reimbursement of the approved costs for homeless inter-25 vention program activities pursuant to title 4 of article 2-A of the 26 27 services law. Notwithstanding any other inconsistent social provision of law, social services districts or contractors, as a 28 29 condition of receiving such funds herein appropriated, shall provide 30 25 percent cash or in-kind share. Funding provided for herein shall 31 not supplant existing federal, state or local funding 32 2,669,400 (re. \$1,354,000) For services related to programs which assist non-citizens in their 33 34 attainment of citizenship status. No funds shall be expended from 35 this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be avail-36 37 able for payment of aid heretofore accrued or hereafter to accrue to 38 municipalities. Subject to the approval of the director of the budg-39 et, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, 40 41 and credits ... 1,668,600 (re. \$77,000) 42 For enhanced services to refugees, asylees, entrants, certified 43 victims of human trafficking and their family members, precertified 44 victims of human trafficking and their family members and other 45 immigrant populations eligible for refugee services to assist such 46 individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a 47 48 primary means of support. 49 Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 50

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post-employment services necessary to ensure job retention, and 1 2 services necessary to assist the individual and family members to 3 establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commis-4 5 sioner of the office of temporary and disability assistance, be 6 awarded to voluntary refugee resettlement agencies and/or local 7 representatives of such agencies currently under contract with the 8 office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportion-9 10 ately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant popu-11 12 lations eligible for refugee services served in the previous five 13 14 year period based on the most recent five year data published by the 15 federal department of health and human services office of refugee 16 resettlement or its grantee ... 1,668,600 (re. \$33,000) For services related to the human trafficking program as established 17 pursuant to chapter 74 of the laws of 2007 18 19 20 For operational support to projects which have received capital grant 21 awards through the homeless housing assistance program and house homeless singles and families living with HIV/AIDS 22 23 982,800 (re. \$63,000) 24 By chapter 53, section 1, of the laws of 2009: 25 For 75 percent reimbursement of the approved costs for homeless inter-26 vention program activities pursuant to title 4 of article 2-A of the 27 social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a 28 condition of receiving such funds herein appropriated, shall provide 29 30 25 percent cash or in-kind share. Funding provided for herein shall 31 not supplant existing federal, state or local funding 32 2,966,000 (re. \$245,000) For additional services and expenses for homeless intervention program 33 34 activities ... 719,000 (re. \$ 10,000) 35 For services related to programs which assist non-citizens in their 36 attainment of citizenship status. No funds shall be expended from 37 this appropriation until a plan is submitted by the commissioner and 38 approved by the director of the budget. Such funds are to be avail-39 able for payment of aid heretofore accrued or hereafter to accrue to

municipalities. Subject to the approval of the director of the budg-40 41 et, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, 42 43 and credits ... 1,854,000 (re. \$262,000) For additional services related to programs which assist non-citizens 44 45 in their attainment of citizenship status 46 For services related to the human trafficking program as established 47 48 pursuant to chapter 74 of the laws of 2007 49 441,000 (re. \$1,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 2 502, section 2, of the laws of 2009:

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 7 The amounts appropriated herein shall be available for reimbursement 8 of local district claims only to the extent that such claims are 9 submitted within 24 months of the last day of the state fiscal year 10 in which the expenditures were incurred.
- Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal 12 funds otherwise due to the local social services districts for programs 13 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 social services districts each month as their local share of payments made pursuant to section 367-b of the social services law 18 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 24 district's share of payments made pursuant to section 367-b of the 25 social services law.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be increased or decreased by interchange with any 35 other appropriation within the department of family assistance, office of temporary and disability assistance and office of children 36 and family services general fund - local assistance account with the 37 38 approval of the director of the budget, who shall file such approval 39 with the department of audit and control and copies thereof with the 40 chairman of the senate finance committee and the chairman of the assembly ways and means committee. 41
- 42 For 50 percent reimbursement of expenditures made by a social services 43 district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individ-uals, pursuant to title 2 of article 2-A of the social services law. 44 45 46 Subject to a plan approved by the director of the budget, up to 47 \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for techni-48 49 cal assistance to organizations operating or supervising the opera-50 tion of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disburse-51

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ment on and after November 1, 2009 shall be reduced by 12.5 percent 1 2 of the amount that was undisbursed as of November 1, 2009 3 16,074,000 (re. \$875,000) 4 By chapter 53, section 1, of the laws of 2008: 5 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 6 7 441,000 (re. \$258,000) 8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 9 496, section 3, of the laws of 2008: 10 For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount 11 of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 12 13 14 amount that was undisbursed as of August 15, 2008. No funds shall be 15 expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds 16 are to be available for payment of aid heretofore accrued or here-17 after to accrue to municipalities. Subject to the approval of the 18 director of the budget, such funds shall be available to the office 19 temporary and disability assistance net of disallowances, 20 of refunds, reimbursements, and credits ... 2,450,000 (re. \$2,000) 21 22 By chapter 53, section 1, of the laws of 2007, as transferred and amended by chapter 53, section 1, of the laws of 2010: 23 24 For services and expenses of programs to provide assistance to noncit-25 izens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be avail-26 27 28 able for payment of aid heretofore accrued or hereafter to accrue to 29 municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of 30 31 32 disallowances, refunds, reimbursements, and credits 33 2,500,000 (re. \$505,000) For services and expenses of a demonstration program to provide 34 enhanced services to refugees, asylees, entrants, certified victims 35 36 of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals 37 38 39 and families to attain economic self-sufficiency and reduce or elim-40 inate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, 41 case 42 management, English-as-a-second-language, job training and placement 43 assistance, post-employment services necessary to ensure job 44 retention, and services necessary to assist the individual and fami-45 ly members to establish and maintain a permanent residence in New 46 York state. Funds appropriated herein shall, at the discretion of 47 the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or 48

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local representatives of such agencies currently under contract with 1 2 the office of temporary and disability assistance to provide 3 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 4 5 resettled in the previous five year period based on the most recent 6 five year data published by the federal department of health and 7 human services office of refugee resettlement or its contractor 8 2,500,000 (re. \$156,000) For services and expenses of the Utica Food Bank 9 10

- 11 Special Revenue Funds Federal
- 12 Federal Health and Human Services Fund
- 13 Refugee Resettlement Account
- 14 By chapter 53, section 1, of the laws of 2012:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$23,578,000)
- 40 By chapter 53, section 1, of the laws of 2011:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

- 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein, subject to the approval of the director of the budget and in 8 accordance with a memorandum of understanding between the office of 9 temporary and disability assistance and the department of health, 10 may be transferred or suballocated to the department of health for 11 services and expenses related to the refugee resettlement health 12 assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$8,083,000)
- 18 By chapter 53, section 1, of the laws of 2010:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 32 Such funds are to be available for payment of aid heretofore accrued 33 or hereafter to accrue to municipalities. Subject to the approval of 34 the director of the budget, such funds shall be available to the 35 department net of disallowances, refunds, reimbursements, and cred-36 its.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$7,474,000)
- 49 Special Revenue Funds Federal

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Federal Operating Grant Fund

2 Homeless Housing Account

3 By chapter 53, section 1, of the laws of 2012:

4 For services related to federal homeless and other federal support 5 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 6 7 8 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 9 transfer or suballocate appropriation authority contained herein to 10 any other fund in which federal homeless and other federal support 11 services grants are actually received 12 13 7,500,000 (re. \$7,500,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For services related to federal homeless and other federal support 16 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 17 other state agencies through transfer or suballocation for services 18 and expenses related to federal homeless and other federal support 19 20 services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to 21 22 any other fund in which federal homeless and other federal support 23 services grants are actually received 7,500,000 (re. \$5,640,000) 24

AID TO LOCALITIES 2013-14

| 1 | For | payment | according | to | the | following | schedule: |
|---|-----|---------|-----------|----|-----|-----------|-----------|

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|--|---|
| 3 4 | Special Revenue Funds - Other 225,566,000 0 |
| 5 6 | All Funds 225,566,000 0 ==================================== |
| 7 | SCHEDULE |
| 8 9 | ADMINISTRATION PROGRAM |
| 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Banking Department Settlement Account |
| $13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 28 \\ 29 \\ 29 \\ 29 \\ 20 \\ 29 \\ 20 \\ 20 \\ 20$ | For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, bank- ing department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority |
| 30 31 | INSURANCE PROGRAM |
| 32 33 34 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account |
| 35 36 37 38 39 40 41 42 43 | For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training |

AID TO LOCALITIES 2013-14

| 1 2 3 4 5 6 7 8 9 10 | of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- |
|---|---|
| 11 | ing academy in state fiscal year 2013-14 989,000 |
| 12 13 | For suballocation to the department of health for aid to localities payments for |
| 14^{13} | services and expenses related to state |
| 15 | grants for a program of family planning |
| 16 | services pursuant to article 2 of the |
| 17 | public health law which may include cervi- |
| 18 | cal cancer vaccine. A portion of this |
| 19 20 | appropriation may be transferred to state operations for administration of the |
| 21 | program 4,700,000 |
| 22 | For suballocation to the department of |
| 23 | health for aid to localities payments for |
| 24 | services and expenses related to the |
| 25 26 | administration of the lead poisoning prevention program. A portion of this |
| 27 | appropriation may be transferred to state |
| 28 | operations for administration of the |
| 29 | program 3,760,000 |
| 30 | For suballocation to the department of |
| 31 32 | health for aid to localities payments for services and expenses related to the |
| 33 | administration of the childhood lead |
| 34 | poisoning primary prevention program. A |
| 35 | portion of this appropriation may be |
| 36 | transferred to state operations for admin- |
| 37 38 | istration of the program |
| 39 | health for aid to localities payments for |
| 40 | services and expenses related to the |
| 41 | administration of the lead prevention |
| 42 | program. A portion of this appropriation |
| 43 44 | may be transferred to state operations for administration of the program |
| 45 | For suballocation to the department of |
| 46 | health for aid to localities payments for |
| 47 | services and expenses related to the |
| 48 | administration of the childhood obesity |
| 49 50 | program. A portion of this appropriation may be transferred to state operations for |
| 50 | administration of the program |
| | |

AID TO LOCALITIES 2013-14

| 1 | For suballocation to the department of |
|----|--|
| 2 | health for aid to localities payments for |
| 3 | services and expenses related to the |
| 4 | administration of the immunization |
| 5 | program. A portion of this appropriation |
| 6 | may be transferred to state operations for |
| 7 | administration of the program |
| 8 | For services and expenses related to the |
| 9 | healthy NY program. A portion of this |
| 10 | appropriation may be transferred to state |
| 11 | operations appropriations |
| 12 | For services and expenses related to the |
| 13 | health maintenance organization direct pay |
| 14 | market program |
| 15 | For services and expenses related to the |
| 16 | pilot program for entertainment industry |
| 17 | employees 1,000,000 |
| 18 | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INSURANCE PROGRAM

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 5 54, section 1, of the laws of 2011: 6 7 For suballocation to the department of health for aid to localities payments for services and related to the administration of the 8 9 childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for admin-10 istration of the program ... 3,000,000 (re. \$1,600,000) 11 12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 13 For services and expenses related to the creation of a website for 14 statewide consumer viewing of automobile insurance rates 15 16 100,000 (re. \$100,000) For services and expenses related to the creation of an Health Care 17 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000) 18

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, 2 section 1, of the laws of 2008:
- 3 Maintenance Undistributed
- 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007

8 Account EE

| 9 | ALABAMA AMERICAN LEGION/VFW POST 626 5,300 (r | e. \$ | \$5,300) |
|----|---|-------|----------|
| 10 | AMERICAN LEGION HUNTINGTON POST #360 2,500 (r | e. \$ | \$2,500) |
| 11 | AMERICAN LEGION POST 94 2,500 (r | e. \$ | \$2,500) |
| 12 | AMERICAN LEGION WILLISTON POST NO. 144 5,000 (r | e. \$ | \$5,000) |
| 13 | EAST MEADOW KIWANIS CLUB 4,000 (r | | |
| 14 | ILION MOOSE LODGE 1010 5,000 (r | e. \$ | \$5,000) |
| 15 | ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST | NO. | 8 |
| 16 | 5,000 (r | e. \$ | \$5,000) |
| 17 | KIWANIS CLUB OF GARDEN CITY, INC 2,000 (r | e. \$ | \$2,000) |
| 18 | MASSAPEQUA KIWANIS 2,000 (r | e. \$ | \$2,000) |
| | | | |

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|---|--|
| 3 4 5 6 | General Fund33,868,372,75431,913,462,777Special Revenue Funds - Federal70,259,869,00065,769,861,700Special Revenue Funds - Other11,910,932,40012,871,690,162 |
| 0 7 8 | All Funds 110,555,014,639 ==================================== |
| 9 | SCHEDULE |
| 10 11 | ADMINISTRATION PROGRAM |
| 12 13 | General Fund Local Assistance Account |
| $\begin{array}{c} 14\\15\\17\\19\\222222222223\\33333333$ | Notwithstanding any inconsistent provision of law, effective October 1, 2006, expend- itures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2013 and ending March 31, 2014, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropri- ation pursuant to a plan prepared by the commissioner and approved by the director of the budget |

AID TO LOCALITIES 2013-14

delivery systems and networks in minority 1 2 areas. Up to \$102,000 of this appropri-3 ation may be transferred to state operations for administration 266,000 4 5 AIDS INSTITUTE PROGRAM 99,046,100 б 7 8 General Fund 9 Local Assistance Account 10 Notwithstanding any inconsistent provision of law, effective October 1, 2006, expend-11 12 itures made from this appropriation shall 13 effectively provide a cost of living 14 adjustment, provided however, for the 15 period commencing on April 1, 2013 and ending March 31, 2014, the commissioner shall not apply any new cost of living 16 17 adjustment authorized by section 1 of part 18 C of chapter 57 of the laws of 2006, as 19 amended by section 1 of part H of chapter 20 56 of the laws of 2012, for the purpose of 21 22 establishing rates of payments, contracts 23 or any other form of reimbursement, for providers of the following services, as 24 25 determined by the commissioner of the department of health: regional and target-26 ed HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV 27 28 29 health care and supportive services, hepatitis C programs and HIV, STD, and hepati-30 31 tis C clinical and provider education 32 programs. 33 The commissioner of the department of health shall determine the standards and require-34 ments necessary to qualify for such increases and the department may suballo-35 36 37 cate funds as needed. Further, each local 38 government unit or direct contract provider receiving such funding shall submit a 39 40 written certification regarding the use of 41 such funds to be provided in the format 42 proscribed by the department. 43 Funds shall be allocated from this appropri-44 ation pursuant to a plan prepared by the 45 commissioner and approved by the director 46 of the budget 6,245,000 47 For services and expenses for HIV health care and supportive services. A portion of 48 49 this appropriation may be suballocated to

| 1 | other state agencies, authorities, or |
|-------------------------|---|
| 2 | accounts for expenditures related to the |
| 3 | New York/New York III supportive housing |
| 4 | agreement. A portion of these funds may be |
| 5 | transferred to the general fund - state |
| 6 | purposes account for administration of |
| 7 8 9 10 11 | this program |
| 12 | this program 1,068,000 |
| 13 | For additional grants to existing community |
| 14 | service programs to meet the increased |
| 15 | demands of HIV education, prevention, |
| 16 | outreach, legal and supportive services to |
| 17 | high risk groups and to address increased |
| 18 19 20 21 | operating costs of these programs. Such grants shall be equitably distributed |
| 21 22 23 24 | the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high |
| 25 | concentrations of at risk populations and |
| 26 | provide services and programs that are |
| 27 | culturally sensitive to the special social |
| 28 | and cultural needs of the at risk popu- |
| 29 | lations. Such grant shall be used to meet |
| 30 | increased demands for HIV education, |
| 31 | prevention, outreach, and legal programs. |
| 32 | Such grant shall be equitably distributed 525,000 |
| 33 | For services and expenses for regional and |
| 34 | targeted HIV, STD, and hepatitis C |
| 35 | services. To ensure organizational viabil- |
| 36 | ity, agency administration may be |
| 37 | supported subject to the review and |
| 38 | approval of the department of health. A |
| 39 | portion of these funds may be transferred |
| 40 | to the general fund-state purposes account |
| 40 41 42 | for administration of this program. Notwithstanding any provision of law to the |
| 43 | contrary, the Commissioner of Health shall |
| 44 45 | be authorized to continue contracts with community service programs, multi-service |
| 46 | agencies and community development initi- |
| 47 | atives for all such contracts which were |
| 48 | executed on or before March 31, 2009, |
| 49 | without any additional requirements that |
| 50 | such contracts be subject to competitive |
| 51 | bidding or a request for proposals process 27,749,300 |

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| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\11\\12\\13\\14\\15\\16\\1\\8\end{array} $ | <pre>shall transfer only those funds which are necessary to meet the state share require- ments for disproportionate share adjust- ments expected to be paid for the period January 1, 2013 through December 31, 2013. The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued</pre> |
|---|---|
| 18 19 | or account within the department to respond to any identified emergency, |
| 20 | pursuant to approval by the director of |
| 21 | the budget |
| 22 | For services and expenses including payment |
| 23 | of health insurance premiums and |
| 24 25 | reimbursement of health care providers for services rendered to individuals enrolled |
| 26 | in the cystic fibrosis program pursuant to |
| 27 | chapter 851 of the laws of 1987. The |
| 28 | amounts appropriated pursuant to such |
| 29 | appropriation may be suballocated to other |
| 30 | state agencies or accounts for expendi- |
| 31 32 | tures incurred in the operation of |
| 3⊿ 33 | programs funded by such appropriation subject to the approval of the director of |
| 34 | the budget |
| 35 | For services and expenses to implement the |
| 36 | early intervention program act of 1992. |
| 37 | The moneys hereby appropriated shall be |
| 38 | available for payment of financial assist- |
| 39 | ance heretofore accrued or hereafter to |
| 40 41 | accrue. Notwithstanding the provisions of |
| 41 42 | any other law to the contrary, for state fiscal year 2013-14 the liability of the |
| 43 | state and the amount to be distributed or |
| 44 | otherwise expended by the state pursuant |
| 45 | to section 2557 of the public health law |
| 46 | shall be determined by first calculating |
| 47 | the amount of the expenditure or other |
| 48 | liability pursuant to such law, and then |
| 49 50 | reducing the amount so calculated by two |
| 50 51 | percent of such amount 163,687,000 For services and expenses of a study of |
| 52 | racial disparities |
| - | · · · · · · · · · · · · · · · · · · · |

AID TO LOCALITIES 2013-14

For services and expenses of a minority male 1 2 wellness and screening program 26,950 3 For services and expenses of a Latino health 4 outreach initiative 36,750 5 For services and expenses for stockpile 6 storage for vaccines and supplies. A 7 of this appropriation may be portion 8 transferred to state operations appropri-9 ations for administration of this program..... 1,200,000 10 For services and expenses to support the STD 11 center of excellence 480,000 For services and expenses related to the Indian health program. The moneys hereby 12 13 appropriated shall be for payment of 14 15 financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 16 17 this appropriation may be transferred to 18 the general fund-state purposes account 19 for the nonpersonal service administration 20 of this program 16,121,000 21 services and expenses of a rabies For 22 program, including but not limited to reimbursement to expenses such as counties for rabies 23 24 human post-exposure 25 vaccination, and research studies in the control of wildlife rabies, pursuant to 26 27 United States department of agriculture 28 approval if necessary, to control the 29 spread of rabies. A portion of this appro-30 priation may be transferred to state oper-31 ations appropriations for administration 32 of this program 1,456,000 33 State grants for a program of family planning services pursuant to article 2 of the 34 35 public health law. A portion of these funds may be suballocated to other state 36 37 agencies 23,701,700 38 The moneys hereby appropriated shall be 39 available for respite services for fami-40 lies of eligible children. Such moneys 41 shall be allocated to each municipality by the department of health as determined by 42 43 the department, to reimburse such munici-44 palities in the amount of 50 percent of 45 the costs of respite services provided to 46 eligible children and their families with 47 the approval of the early intervention official, in accordance with section 2547 48 of the public health law, section 69-4.18 49 50 of title 10 of the New York codes rules and regulation and standards established 51 52 by the department for the provision of

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| 12345678901234567890122345678901234567890012345678900123456789001234567890012345678900123456789001234567890012345678900123456789000000000000000000000000000000000000 | respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose |
|--|---|
| 45 46 47 48 49 50 51 | prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the depart- ment of health shall determine the stand- ards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each |
| 52 | local government unit or direct contract |

| 1 2 | provider receiving such funding shall submit written certification regarding the |
|-----------|---|
| 3 | use of such funds to be provided in the |
| 4 | format prescribed by the department. Funds |
| 5 | shall be allocated from this appropriation |
| 6 | pursuant to a plan prepared by the commis- |
| 7 | sioner and approved by the director of the |
| 8 | budget 28,530,200 |
| 9 | For grants-in-aid to contract for hyperten- |
| 10 | sion prevention, screening, and treatment |
| 11 | programs 232,300 |
| 12 | For services and expenses including an |
| 13 | education program related to a children's |
| 14 | asthma program. The department shall make |
| 15 | grants within the amounts appropriated |
| 16 | therefor to local health agencies, health |
| 17^{-1} | care providers, school, school-based |
| 18 | health centers and community-based organ- |
| 19 | izations and other organizations with |
| 20 | demonstrated interest and expertise in |
| 21 | serving persons with asthma to develop and |
| 22 | implement regional or community plans |
| 23 | which may include the following activ- |
| 24 | ities: self-management programs in elemen- |
| 25 | tary schools, conducting public and |
| 26 | provider education programs and implement- |
| 27 | ing protocols for collection of data on |
| 28 | asthma-related school absenteeism and |
| 29 | emergency room visits. In making grants |
| 30 | the commissioner may give priority consid- |
| 31 | eration to entities serving areas of the |
| 32 | state with high incidence and prevalence |
| 33 | of asthma. A portion of this appropriation |
| 34 | may be transferred to state operations |
| 35 | appropriations for administration of this |
| 36 | program 213,400 |
| 37 | For services and expenses associated with |
| 38 | new and existing school based health |
| 39 | centers 9,842,900 |
| 40 | For services and expenses related to the |
| 41 | school based health clinics program, |
| 42 | notwithstanding any inconsistent provision |
| 43 | of law to the contrary, funds shall be |
| 44 | available for the statewide school based |
| 45 | health clinics program to provide grants |
| 46 | to certain school based health centers |
| 47 | pursuant to the following: |
| 48 | Anthony Jordon Health Center |
| 49 | Montefiore Medical Center 112,388 |
| 50 | Chenango Memorial Hospital 14,048 |
| 51 | East Harlem Council for Human Services 11,569 |
| 52 | Family Health Network 8,239 |

| 1 | Kaleida Health 168,581 |
|------------|--|
| 2 | Lutheran Medical Center 55,367 |
| 3 | Nassau Health Care Corporation 10,743 |
| 4 | NY Presbyterian Hospital 197,504 |
| 5 | Renaissance-Harlem Hospital 80,160 |
| б | Sisters of Charity |
| 7 | Suffolk County DOH 9,090 |
| 8 | Threshold Center for Alternative Youth |
| 9 | Services |
| 10 | University of Rochester 46,278 |
| 11 | Via Health-Rochester General Hospital 15,701 |
| 12 | William F. Ryan Community Health Center 16,528 |
| 13 | For services and expenses to support grants |
| 14 | to community health centers and comprehen- |
| 15 | sive diagnostic and treatment centers for |
| 16 | the purpose of furnishing primary health |
| 17 | care services, including outreach, health |
| 18 | education and dental care, to migrant and |
| $10 \\ 19$ | |
| | seasonal farmworkers and their families, |
| 20 | of which no less than 70 percent shall be |
| 21 | dedicated to community health centers |
| 22 | receiving federal funding for such purpose |
| 23 | pursuant to section 330(g) of the federal |
| 24 | public health service act 406,000 |
| 25 | For services and expenses of a universal |
| 26 | prenatal and postpartum home visitation |
| 27 | program 1,847,000 |
| 28 | For services and expenses for childhood |
| 29 | asthma coalitions. A portion of this |
| 30 | appropriation may be transferred to state |
| 31 | operations appropriations for adminis- |
| 32 | tration of this program 1,163,300 |
| 33 | For services and expenses related to provid- |
| 34 | ing nutritional services and to provide |
| 35 | nutritional education to pregnant women, |
| 36 | infants, and children, including suballo- |
| 37 | cations to the department of agriculture |
| 38 | and markets for the farmer's market nutri- |
| 39 | tion program and migrant worker services |
| 40 | and the office of temporary and disability |
| 41 | assistance for prenatal care assistance |
| 42 | program activities. A portion of these |
| 43 | funds may be suballocated to other state |
| 44 | agencies. A portion of this appropriation |
| 45 | may be transferred to state operations |
| 46 | appropriations for administration of this |
| 47 | program 26,254,900 |
| 48 | For services and expenses, including operat- |
| 49 | ing expenses related to providing nutri- |
| 50 | tional services and nutrition education |
| 51 | for hunger prevention and nutrition |
| 52 | assistance. A portion of this appropri- |

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| 1 | ation may be suballocated to other state |
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| 2 | agencies. A portion of this appropriation |
| 3 | may be transferred to state operations |
| 4 | appropriations for administration of this |
| 5 | program 28,046,700 |
| 6 | For services and expenses of the health and |
| 7 | social services sexuality-related programs 4,966,900 |
| 8 | For grants to rape crisis centers for |
| 9 | services to rape victims and programs to |
| 10 | prevent rape. The amounts appropriated |
| 11 | pursuant to such appropriation may be |
| 12 | suballocated to other state agencies or |
| 13 | accounts for expenditures incurred in the |
| 14^{13} | operation of programs funded by such |
| 15^{14} | |
| | appropriation subject to the approval of |
| 16 | the director of the budget 1,887,600 |
| 17 | For services and expenses related to |
| 18 | evidence based cancer services programs. |
| 19 | A portion of this appropriation may be |
| 20 | transferred to state operations appropri- |
| 21 | ations for administration of this program 25,281,000 |
| 22 | For services and expenses related to obesity |
| 23 | and diabetes programs. A portion of this |
| 24 | appropriation may be transferred to state |
| 25 | operations appropriations for adminis- |
| 26 | tration of this program 6,803,300 |
| 27 | For services and expenses of the osteoporo- |
| 28 | sis prevention and education program. The |
| 29 | commissioner of health, pursuant to a plan |
| 30 | subject to the approval of the director of |
| 31 | the budget, may transfer funds to the |
| 32 | state operations budget of Helen Hayes |
| 33 | |
| | hospital for this program |
| 34 | For services and expenses of the public |
| 35 | health management leaders of tomorrow |
| 36 | program, provided a portion of this appro- |
| 37 | priation shall be suballocated to univer- |
| 38 | sity at Albany school of public health 261,600 |
| 39 | For services and expenses related to state- |
| 40 | wide health broadcasts involving local, |
| 41 | state and federal agencies. A portion of |
| 42 | this appropriation may be transferred to |
| 43 | state operations appropriations for admin- |
| 44 | istration of this program 39,400 |
| 45 | For services and expenses of a public health |
| 46 | genomics. A portion of this appropriation |
| 47 | may be transferred to state operations |
| 48 | appropriations for administration of this |
| 49 | program 23,600 |
| 50 | For grants to sudden infant death syndrome |
| 51 | centers |
| <u> </u> | |

| 1 2 | For services and expenses of the tick-borne disease institute, including grants for |
|----------|--|
| 3 4 | research and prevention, detection, and treatment of Lyme disease and other tick- |
| 5 | borne illnesses 69,400 |
| 6 7 | For services and expenses of the comprehen- sive care centers for eating disorders |
| 8 | program 118,000 |
| 9 | For services and expenses of a safe mother- |
| 10 | hood initiative to prevent maternal deaths |
| 11 | in New York state. A portion of this |
| 12 | appropriation may be transferred to state |
| 13 | operations appropriations for adminis- |
| 14 | tration of this program 34,700 |
| 15 | For services and expenses of health |
| 16 | promotion initiatives. A portion of this |
| 17 | appropriation may be transferred to state |
| 18 | operations appropriations for adminis- |
| 19 | tration of this program 538,200 |
| 20 | For services and expenses for statewide |
| 21 | maternal mortality reviews and the devel- |
| 22 | opment of protocols to reduce incidents of |
| 23 | death during childbirth. A portion of this |
| 24 | appropriation may be transferred to state |
| 25 26 | operations appropriations for adminis- tration of this program |
| 20 27 | For services and expenses of the Adelphi |
| 28 | University breast cancer support program 283,300 |
| 29 | For services and expenses related to the |
| 30 | tobacco use prevention and control program |
| 31 | including grants to support cancer |
| 32 | research. A portion of this appropriation |
| 33 | may be transferred to state operations |
| 34 | appropriations 33,143,300 |
| 35 | For services and expenses of a statewide |
| | public health campaign for tuberculosis |
| 37 | control and prevention and for screening |
| 38 | and education activities regarding sexual- |
| 39 | ly transmitted diseases, provided that any |
| 40 | funds allocated under this appropriation |
| 41 | shall not supplant existing local funds or |
| 42 | state funds allocated to county health |
| 43 44 | departments under article 6 of the public health law. Up to \$300,000 of this appro- |
| 44 45 | health law. Up to \$300,000 of this appro- priation may be transferred to state oper- |
| 46 | ations for the administration of this |
| 47 | program by the department of health 5,587,100 |
| 48 | State aid to municipalities for medical |
| 49 | services for the rehabilitation of phys- |
| 50 | ically handicapped children, pursuant to |
| 51 | article 6 of the public health law 3,479,600 |
| | |

| 1 2 | For services and expenses of the prenatal care assistance program. Up to 100 percent |
|--------|--|
| 3 | of this appropriation may be suballocated |
| 4 | to the medical assistance program general |
| 5 | fund - local assistance account to be |
| 6 | matched by federal funds 2,296,400 |
| 7 | For services and expenses related to tobacco |
| 8 | enforcement, education and related activ- |
| 9 | ities, pursuant to chapter 433 of the laws |
| 10 | of 1997. Of amounts appropriated herein, |
| 11 | up to \$500,000 may be used for educational |
| 12 | programs. A portion of this appropriation |
| 13 | may be transferred to state operations 2,174,600 |
| 14 | For services and expenses of the maternity |
| 15 | and early childhood foundation 283,300 |
| 16 | For grants in aid to contract for hyperten- |
| 17 | sion prevention, screening and treatment |
| 18 | programs 631,700 |
| 19 | For services and expenses of tuberculosis |
| 20 | treatment, detection and prevention 565,600 |
| 21 | For services and expenses of a lead poison- |
| 22 | ing prevention program 275,700 |
| 23 | For additional state grants for a program of |
| 24 | family planning services pursuant to arti- |
| 25 | cle 2 of the public health law |
| 26 | For additional services and expenses associ- |
| 27 | ated with new and existing school based |
| 28 | health centers 557,000 |
| 29 | For services and expenses related to the New |
| 30 | York State breast cancer network 50,000 |
| 31 | For services and expenses of the primary |
| 32 | care development corporation 400,000 |
| 33 | For services and expenses of the Coalition |
| 34 | for the Institutionalized Aged and Disa- |
| 35 | bled 75,000 |
| 36 | For services and expenses of the New York |
| | State Coalition of School-Based Health |
| 38 | Centers 39,000 |
| 39 | For services and expenses related to spinal |
| 40 | cord injury research pursuant to chapter |
| 41 | 338 of the laws of 1998. All or a portion |
| 42 | of this appropriation may be transferred |
| 43 | or suballocated to the state operations |
| 44 | appropriations or the miscellaneous |
| 45 | special revenue fund spinal cord injury |
| 46 | research fund account |
| 47 | For services and expenses related to testing |
| 48 | for adrenoleukodystrophy (ALD). All of a |
| 49 | portion of this appropriation may be |
| 50 | transferred to state operations 110,000 |
| 51 | For services and expenses related to the |
| | |

| 1 2 3 4 5 6 7 8 9 | <pre>center for disability services' women's special health network</pre> |
|--|---|
| 10 11 12 13 14 15 16 17 18 19 20 | <pre>For services and expenses of women's health, including but not limited to, eating disorders, preventative care, prenatal care, and cancer services</pre> |
| 21 22 23 24 25 26 27 28 29 30 | performed by the Chautauqua County Chap- ter, NYSARC, Inc., for the purpose of evaluating whether cost savings and quali- ty of care improvements may be achieved through the provision of services, includ- ing but not limited to, dental, health, behavioral health, employment, and social services intervention within a managed care model in a rural setting. This appro- priation may be available for transfer to |
| 31 32 33 34 35 36 37 38 39 40 | <pre>state operations 100,000 For services and expenses of the Finger Lakes Health Systems Agency 209,000 For services and expenses related to health insurance coverage for home and personal care workers 3,000,000 For services and expenses related to health insurance coverage for home and personal care workers 3,000,000</pre> |
| 40 41 42 43 44 45 | Program account subtotal |
| 46 47 48 49 50 | For activities related to a handicapped infants and toddlers program 51,578,000 Program account subtotal 51,578,000 |

AID TO LOCALITIES 2013-14

| 1 2 3 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account |
|--|--|
| $\begin{array}{c} 4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\1\\4\\1\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\2\\6\\7\\8\\9\\0\\1\\2\\2\\3\\2\\6\\7\\8\\9\\0\\1\\3\\2\\3\\3\\2\\3\\3\\2\\3\\2\\3\\3\\2\\3\\3\\2\\3\\3\\2\\3\\3\\2\\3\\3\\3\\2\\3$ | For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby author- ized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to estab- lish, support and conduct projects to provide improved and expanded school- age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the adminis- tration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropri- ation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 57,475,000 |
| 33 34 35 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account |
| 36 37 38 39 40 41 42 43 44 45 46 47 | For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget |
| 48 | Special Revenue Funds - Federal |

48 Special Revenue Funds - Federal

| | ALD TO DOCADITIED ZOIS IT |
|--|--|
| 1 | Federal USDA-Food and Nutrition Services Fund |
| 2 | Child and Adult Care Food Account |
| 3 4 5 6 7 8 9 | For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued 247,694,000 Program account subtotal 247,694,000 |
| 10 | Special Revenue Funds - Federal |
| 11 | Federal USDA-Food and Nutrition Services Fund |
| 12 | Federal Food and Nutrition Services Account |
| 13 14 15 16 17 18 19 | For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued 502,970,000 Program account subtotal |
| 20 | Special Revenue Funds - Other |
| 21 | Combined Gifts, Grants and Bequests Fund |
| 22 | NYS Prostate Cancer Research, Detection and Education |
| 23 | Account |
| 24 25 26 27 28 29 | For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 1,000,000 Program account subtotal 1,000,000 |
| 30 | Special Revenue Funds - Other |
| 31 | Miscellaneous Special Revenue Fund |
| 32 | Local Public Health Services Account |
| 33 | <pre>For services and expenses of the local</pre> |
| 34 | public health services program. Notwith- |
| 35 | standing section 607 of the public health |
| 36 | law these funds shall be allocated for |
| 37 | state aid to municipalities for a program |
| 38 | of immunization against German measles, |
| 39 | and other communicable diseases, pursuant |
| 40 | to article 6 of the public health law 1,095,000 |
| 41 | For state aid to municipalities, notwith- |
| 42 | standing section 607 of the public health |
| 43 | law, for the operation of local health |
| 44 | departments and for the provision of |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\ 19 \\ 20 \\$ | <pre>general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health</pre> |
|---|---|
| 21 22 | CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 15,298,100 |
| 23 24 | General Fund Local Assistance Account |
| 33 | <pre>For services and expenses related to the water supply protection program 5,017,000 For services and expenses of the healthy neighborhood program 1,872,800 For services and expenses related to enhanc- ing the childhood lead poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be transferred to state operations 4,721,300</pre> |
| 36 37 | Program account subtotal 11,611,100 |
| 38 39 40 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account |
| 41 42 43 44 | For services and expenses of various health prevention, diagnostic, detection and treatment services |
| 44 45 46 | Program account subtotal 3,687,000 |

AID TO LOCALITIES 2013-14

CHILD HEALTH INSURANCE PROGRAM 1,036,350,000 1 2 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 5 Children's Health Insurance Account The money hereby appropriated is available 6 for payment of aid heretofore accrued or 7 8 hereafter accrued. 9 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal 10 11 12 social security act 545,064,000 13 _____ Program account subtotal 545,064,000 14 15 _____ 16 Special Revenue Funds - Other 17 HCRA Resources Fund 18 Children's Health Insurance Account 19 The money hereby appropriated is available for payment of aid heretofore accrued or 20 21 hereafter accrued. 22 For services and expenses related to the 23 children's health insurance program authorized pursuant to title 1-A of arti-24 25 cle 25 of the public health law 491,286,000 26 _____ 27 Program account subtotal 491,286,000 28 29 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 195,905,000 30 Special Revenue Funds - Other 31 32 HCRA Resources Fund 33 EPIC Premium Account 34 For services and expenses of the program for elderly pharmaceutical insurance coverage, 35 including reimbursement to pharmacies 36 37 participating in such program. The moneys hereby appropriated shall be available for payment of financial assist-38 39 ance heretofore accrued 195,905,000 40 _____ 41 42 43

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AID TO LOCALITIES 2013-14

General Fund 1 2 Local Assistance Account 3 For services and expenses related to the 4 annual hospital institutional cost report. 5 A portion of this appropriation may be 6 transferred to state operations appropri-7 For services and expenses for the center for 8 9 workforce studies at the school of public 10 health through the research foundation of the state university of New York. 11 Α portion of this appropriation may be 12 transferred to state operations appropri-13 14 ations 185,100 15 For services and expenses of upstate medical 16 university through the research foundation 17 of the state university of New York to 18 promote minority participation in medical 19 education. A portion of this appropriation 20 may be transferred to state operations appropriations 18,400 21 For services and expenses of the gateway 22 23 institute through the research foundation 24 of the city university of New York to 25 promote minority participation in medical education. A portion of this appropriation 26 27 may be transferred to state operations appropriations 103,900 28 29 30 31 32 Special Revenue Funds - Other 33 HCRA Resources Fund 34 HCRA Program Account 35 For services, expenses, grants and transfers 36 necessary to implement the health care 37 reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 38 39 2807-p, 2807-s and 2807-v of the public 40 health law. The moneys hereby appropriated 41 shall be available for payments heretofore 42 accrued or hereafter to accrue. Notwith-43 standing any inconsistent provision of law, the moneys hereby appropriated may be 44 increased or decreased by interchange or 45 46 transfer with any appropriation of the 47 department of health or by transfer or 48 suballocation to any appropriation of the

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 6 \\ 17 \\ 18 \\ 19 \\ 19 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10$ | department of financial services, which shall mean, prior to October 3, 2011, the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund. For transfer to the pool administrator for |
|---|--|
| 20 | the purposes of making empire clinical |
| 21 | research investigator program (ECRIP) |
| 22 | payments 8,611,600 |
| 23 | For services and expenses of the New York |
| 24 25 | state area health education center program 2,077,400 For services and expenses of the ambulatory |
| 26 | care training program pursuant to subdivi- |
| 27 | sion 5-a of section 2807-m of the public |
| 28 | health law 4,060,300 |
| 29 | For services and expenses of the physician |
| 30 | loan repayment program pursuant to subdi- |
| 31 | vision 5-a of section 2807-m of the public |
| 32 | health law. All or part of this appropri- |
| 33 | ation may be suballocated to the NYS high- |
| 34 | er education services corporation 1,605,200 |
| 35 | For services and expenses of the physician |
| 36 | practice support program pursuant to |
| 37 38 | subdivision 5-a of section 2807-m of the |
| 30 39 | public health law 4,060,300 For services and expenses related to physi- |
| 40 | cian workforce studies pursuant to subdi- |
| 41 | vision 5-a of section 2807-m of the public |
| 42 | health law |
| 43 | For services and expenses of the diversity |
| 44 | in medicine/post-baccalaureate program |
| 45 | pursuant to subdivision 5-a of section |
| 46 | 2807-m of the public health law 1,605,200 |
| 47 | For additional services and expenses of the |
| 48 | physician loan repayment program 100,000 |
| 49 | For additional services and expenses of the |
| 50 51 | physician practice support program 300,000 |
| 51 52 | For transfer to Roswell park cancer insti- tute corporation |
| ΟZ | cute corporation |

| 1 | For transfer to the Roswell park cancer |
|----|---|
| 2 | institute to support operating costs asso- |
| 3 | ciated with cancer research. A portion of |
| 4 | this appropriation may be transferred to |
| 5 | state operations appropriations |
| 6 | For suballocation to the department of |
| 7 | financial services related to the physi- |
| 8 | cians excess medical malpractice program 127,400,000 |
| 9 | For transfer to health research incorporated |
| 10 | (HRI) for the AIDS drug assistance program 42,300,000 |
| 11 | For state grants for the health workforce |
| 12 | retraining program. Notwithstanding |
| 13 | section 2807-g of the public health law, |
| 14 | or any other provision of law to the |
| 15 | contrary, funds hereby appropriated may be |
| 16 | made available to other state agencies and |
| 17 | facilities operated by the department of |
| 18 | health for services and expenses related |
| 19 | to the worker retraining program as |
| 20 | disbursed pursuant to section 2807-g of |
| 21 | the public health law. Provided, however, |
| 22 | that the director of the budget must |
| 23 | approve the release of any request for |
| 24 | proposal or request for application or any |
| 25 | other procurement initiatives issued on or |
| 26 | after April 1, 2007. Further provided that |
| 27 | any contract executed on or after April 1, |
| 28 | 2007 must receive the prior approval of |
| 29 | the director of the budget. A portion of |
| 30 | this appropriation may be transferred to |
| 31 | state operations appropriations |
| 32 | For state grants for rural health care |
| 33 | access development 9,800,000 |
| 34 | For state grants for rural health network |
| 35 | development |
| 36 | For services and expenses, including grants, |
| 37 | related to emergency assistance distrib- |
| 38 | utions as designated by the commissioner |
| 39 | of health. Notwithstanding section 112 or |
| 40 | 163 of the state finance law or any other |
| 41 | contrary provision of law, such distrib- |
| 42 | utions shall be limited to providers or |
| 43 | programs where, as determined by the |
| 44 | commissioner of health, emergency assist- |
| 45 | ance is vital to protect the life or safe- |
| 46 | ty of patients, to ensure the retention of |
| 47 | facility caregivers or other staff, or in |
| 48 | instances where health facility operations |
| 49 | are jeopardized, or where the public |
| 50 | health is jeopardized or other emergency |
| 51 | situations exist 2,900,000 |
| 52 | For transfer to the pool administrator for |
| | |

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distributions related to school based 1 2 health clinics 5,287,800 3 For services and expenses related to school 4 based health centers. The total amount of 5 funds provided herein shall be distributed 6 to school-based health center providers 7 based on the ratio of each provider's 8 total enrollment for all sites to the total enrollment of all providers. This 9 10 formula shall be applied to the total 11 amount made available herein, provided, however, that notwithstanding any contrary 12 provision of law, the commissioner of 13 health may establish minimum and maximum 14 15 awards for providers 2,643,900 For services and expenses related to audit-16 17 ing or payment of audit contracts to determine payor and provider compliance 18 requirements. All or a portion of this 19 appropriation may be transferred to state 20 21 operations appropriations 14,700,000 22 For services and expenses related to auditing or payment of audit contracts to 23 determine hospital compliance with para-24 25 graph 6 of subdivision (a) of section 405.4 of title 10, NYCRR. All or a portion 26 of this appropriation may be transferred 27 28 to state operations appropriations 1,100,000 29 For services and expenses related to the pool administration. All or a portion of 30 this appropriation may be transferred to 31 32 state operations appropriations 4,200,000 33 For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be 34 35 transferred to state operations appropri-36 37 ations 2,500,000 For services and expenses of the upstate 38 39 poison control center 500,000 40 For payments for uncompensated care to 41 eligible voluntary non-profit diagnostic and treatment centers 54,400,000 42 43 For transfer to the dormitory authority of 44 the state of New York for the health 45 facility restructuring program 19,600,000 For suballocation to the department of 46 47 financial services, which shall mean, prior to October 3, 2011, the department 48 of insurance for the purpose of supporting 49 50 the New York state medical indemnity fund 51 established pursuant to a chapter of the laws of 2011 50,000,000 52

| 2 3 | <pre>For state grants to improve access to infer- tility services, treatments, and proce- dures 1,910,700 For additional state grants to improve access to infertility services, treat- ments, and procedures 1,000,000</pre> |
|---|---|
| 8 9 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000 |
| 10 11 | General Fund Local Assistance Account |
| 111111122222222222333333344444444444444 | <pre>For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis- tration claims that exceed an administra- tive ceiling established by the Commis- sioner of Health. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropri- ations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of state finance law or any other law to the contrary, all</pre> |

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medical assistance appropriations 1 made 2 from this account shall remain in full 3 force and effect in accordance, in the 4 aggregate, with the following schedule: 5 not more than 50 percent for the period б April 1, 2013 to March 31, 2014; and the 7 remaining amount for the period April 1, 8 2014 to March 31, 2015.

9 Notwithstanding section 40 of the state 10 finance law or any provision of law to the contrary, subject to federal approval, 11 department of health state funds medicaid 12 13 spending, excluding payments for medical 14 services provided at state facilities 15 operated by the office of mental health, 16 the office for people with developmental 17 disabilities and the office of alcoholism 18 and substance abuse services and further 19 excluding any payments which are not 20 appropriated within the department of 21 health, in the aggregate, for the period 22 April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as 23 24 provided below and state share medicaid 25 spending, in the aggregate, for the period 26 2014 through March 31, 2015, April 1, shall not exceed \$17,098,774,000, but in 27 28 no event shall department of health state 29 funds medicaid spending for the period April 1, 2013 through March 31, 2015 30 exceed \$33,575,793,000 provided, however, 31 32 such aggregate limits may be adjusted by the director of the budget to account for 33 34 any changes in the New York state federal percentage 35 medical assistance amount established pursuant to the federal social 36 37 security act, increases in provider revenreductions in local social services 38 ues. 39 district payments for medical assistance administration and beginning April 1, 2012 40 the operational costs of the New York state medical indemnity fund, pursuant to 41 42 43 a chapter establishing such fund. Such 44 projections may be adjusted by the direc-45 tor of the budget to account for increased 46 expedited department of health state or 47 funds medicaid expenditures as a result of 48 a natural or other type of disaster, including a governmental declaration of 49 50 emergency. The director of the budget, in 51 consultation with the commissioner of health, shall assess on a monthly basis 52

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known and projected medicaid expenditures 1 2 by category of service and by geographic 3 region, as determined by the commissioner 4 of health, incurred both prior to and 5 subsequent to such assessment for each б such period, and if the director of the 7 budget determines that such expenditures 8 are expected to cause medicaid spending 9 for such period to exceed the aggregate limit specified herein for such period, 10 11 the state medicaid director, in consulta-12 tion with the director of the budget and 13 the commissioner of health, shall develop 14 a medicaid savings allocation plan to 15 limit such spending to the aggregate limit 16 specified herein for such period. 17 Such medicaid savings allocation plan shall 18 designed, to reduce the expenditures be authorized by the appropriations herein in 19 20 compliance with the following guidelines: 21 (1) reductions shall be made in compliance with applicable federal law, including the 22 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-23 24 25 148, and the Health Care and Education 26 Reconciliation Act of 2010, Public Law No. 27 111-152 (collectively "Affordable Care 28 Act") and any subsequent amendments there-29 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 30 31 that complies with the state medicaid plan 32 approved by the federal centers for medicare and medicaid services, provided, 33 however, that the commissioner of health 34 35 is authorized to submit any state plan 36 amendment or seek other federal approval, 37 including waiver authority, to implement 38 the provisions of the medicaid savings 39 allocation plan that meets the other 40 criteria set forth herein; (3) reductions 41 shall be made in a manner that maximizes 42 federal financial participation, to the 43 extent practicable, including any federal 44 financial participation that is available or is reasonably expected to become avail-45 46 able, in the discretion of the commission-47 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 48 49 categories of services and geographic 50 regions of the state, to the extent prac-51 ticable, and shall be made uniformly with-52 in a category of service, to the extent

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practicable, except where the commissioner 1 2 determines that there are sufficient 3 grounds for non-uniformity, including but 4 not limited to: the extent to which 5 specific categories of services contribб uted to department of health medicaid 7 state funds spending in excess of the 8 limits specified herein; the need to maintain safety net services in underserved 9 10 communities; or the potential benefits of 11 pursuing innovative payment models contem-12 plated by the Affordable Care Act, in 13 which case such grounds shall be set forth 14 in the medicaid savings allocation plan; 15 and (5) reductions shall be made in a manner that does not unnecessarily create 16 17 administrative burdens to medicaid appli-18 cants and recipients or providers.

- The commissioner shall seek the input of the 19 20 legislature, as well as organizations 21 representing health providers, care 22 consumers, businesses, workers, health 23 insurers, and others with relevant exper-24 tise, in developing such medicaid savings 25 allocation plan, to the extent that all or 26 part of such plan, in the discretion of 27 the commissioner, is likely to have a 28 material impact on the overall medicaid 29 program, particular categories of service 30 or particular geographic regions of the 31 state.
- 32 The commissioner shall post the medicaid 33 savings allocation plan on the department 34 of health's website and shall provide 35 written copies of such plan to the chairs of the senate finance and the assembly 36 37 ways and means committees at least 30 days 38 before the date on which implementation is 39 expected to begin.
- 40 The commissioner may revise the medicaid 41 savings allocation plan subsequent to the 42 provisions of notice and prior to imple-43 mentation but need provide a new notice 44 pursuant to subparagraph (i) of this para-45 graph only if the commissioner determines, 46 his or her discretion, that in such 47 revisions materially alter the plan.
- 48 Notwithstanding the provisions of paragraphs 49 (a) and (b) of this subdivision, the 50 commissioner need not seek the input 51 described in paragraph (a) of this subdi-52 vision or provide notice pursuant to para-

| 1 2 3 4 5 6 7 8 | <pre>graph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medi- caid savings allocation plan is necessary due to a public health emergency.</pre> For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that |
|--------------------------------------|---|
| 9 | significantly increases the immediate need |
| 10 | for health care personnel in an area of |
| 11 | the state; (ii) an event or condition that |
| 12 | creates a widespread risk of exposure to a |
| 13 | serious communicable disease, or the |
| 14 | potential for such widespread risk of |
| 15 | exposure; or (iii) any other event or |
| 16 | condition determined by the commissioner |
| 17 18 | to constitute an imminent threat to public health. |
| $10 \\ 19$ | Nothing in this paragraph shall be deemed to |
| 20 | prevent all or part of such medicaid |
| 21 | savings allocation plan from taking effect |
| 22 | retroactively to the extent permitted by |
| 23 | the federal centers for medicare and medi- |
| 24 | caid services. |
| 25 | In accordance with the medicaid savings |
| 26 | allocation plan, the commissioner of the |
| 27 | department of health shall reduce depart- |
| 28 29 | ment of health state funds medicaid spend- |
| 29 30 | ing by the amount of the projected over- spending through, actions including, but |
| 31 | not limited to modifying or suspending |
| 32 | reimbursement methods, including but not |
| 33 | limited to all fees, premium levels and |
| 34 | rates of payment, notwithstanding any |
| 35 | provision of law that sets a specific |
| 36 | amount or methodology for any such |
| 37 | payments or rates of payment; modifying |
| 38 | medicaid program benefits; seeking all |
| 39 | necessary federal approvals, including, |
| 40 | but not limited to waivers, waiver amend- |
| 41 42 | ments; and suspending time frames for |
| 42 43 | notice, approval or certification of rate requirements, notwithstanding any |
| 44 44 | requirements, notwithstanding any provision of law, rule or regulation to |
| 45 | the contrary, including but not limited to |
| 46 | sections 2807 and 3614 of the public |
| 47 | health law, section 18 of chapter 2 of the |
| 48 | laws of 1988, and 18 NYCRR 505.14(h). |
| 49 | The department of health shall prepare a |
| 50 | monthly report that sets forth: (a) known |
| 51 | and projected department of health medi- |
| 52 | caid expenditures as described in subdivi- |

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sion 1 of this section, and factors that 1 2 could result in medicaid disbursements for 3 the relevant state fiscal year to exceed 4 the projected department of health state 5 funds disbursements in the enacted budget б financial plan pursuant to subdivision 3 7 of section 23 of the state finance law. 8 including spending increases or decreases 9 due to: enrollment fluctuations, rate 10 changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline 11 12 13 medicaid payments; and (b) the actions 14 taken to implement any medicaid savings allocation plan implemented pursuant 15 to 16 subdivision 4 of this section, including 17 information concerning the impact of such 18 actions on each category of service and 19 each geographic region of the state. Each 20 such monthly report shall be provided to 21 the chairs of the senate finance and the 22 assembly ways and means committees and 23 shall be posted on the department of health's website in a timely manner. 24

25 The money hereby appropriated is available for payment of aid heretofore accrued to 26 27 municipalities, and to providers of 28 medical services pursuant to section 367-b 29 of the social services law, and shall be available to the department net of disal-30 31 lowances, refunds, reimbursements, and 32 credits.

33 Notwithstanding any other provision of law, the money hereby appropriated may 34 be 35 increased or decreased by interchange, 36 with any appropriation of the department 37 health, and may be increased or of decreased by transfer or suballocation 38 between these appropriated amounts and 39 40 appropriations of the office of mental 41 health, the office for people with devel-42 opmental disabilities, the office of alco-43 holism and substance abuse services, the 44 department of family assistance office of 45 temporary and disability assistance, and 46 office of children and family services 47 with the approval of the director of the 48 budget, who shall file such approval with 49 the department of audit and control and 50 copies thereof with the chairman of the 51 senate finance committee and the chairman 52 of the assembly ways and means committee.

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$ | Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services | |
|---|--|--|
| 245227890123345678901234456789012314567890123455678901234556789012345567890123455678901 | law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account. Notwithstanding any provision of law to the contrary, the portion of this appropriation (i) reappropriation for this item covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 | |

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsi- ble for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appro- priation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012</pre> | |
|---|--|--------|
| 46 | Program account subtotal 1,347,500,00 | 2 |
| 46 47 48 | Program account subtotal 1,347,500,00 Special Revenue Funds - Federal |) - |
| 49 50 | Federal Health and Human Services Fund | |

50 Medicaid Administration Transfer Account

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For reimbursement of local administrative 1 2 expenses of medical assistance programs 3 and for state administration of medical 4 assistance programs provided pursuant to 5 title XIX of the federal social security б act or its successor program. Notwith-7 153 standing section of the social 8 services law, to include the performance of eligibility and enrollment determi-9 10 nations by the state or third-party enti-11 ties designated by the state to perform 12 such services.

13 Notwithstanding any inconsistent provision 14 law and subject to the approval of the of 15 director of budget, moneys hereby appropriated may be increased or decreased by 16 17 transfer or interchange between these 18 appropriated amounts and appropriations of 19 assistance administration the medical 20 program, the medical assistance program, 21 office health insurance and the of programs. Funding authority from 22 this account used for State administration of 23 24 the medical assistance program may be 25 transferred to State Operations appropriations within the aforementioned programs 26 27 at amounts agreed upon by the commissioner 28 of health, and the New York state division 29 of the budget.

30 Notwithstanding section 40 of state finance 31 law or any other law to the contrary, all 32 medical assistance appropriations made 33 from this account shall remain in full force and effect in accordance, in aggre-34 35 gate, with the following schedule: not more than 50 percent for the period April 36 37 1, 2013 to March 31, 2014; and the remain-38 ing amount for the period April 1, 2014 to 39 March 31, 2015.

40 The moneys hereby appropriated are to be available for payment of aid heretofore 41 42 accrued to municipalities, and to provid-43 medical services pursuant of ers to section 367-b of the social services 44 law. 45 shall be available to the department net 46 of disallowances, refunds, reimbursements, 47 and credits. The amounts appropriated herein may be available for costs associ-48 ated with a common benefit identification 49 50 card, and subject to the approval of the 51 director of the budget, these funds may be transferred to the credit of the state 52

| $\begin{smallmatrix} 1&2&3&4&5&6&7&8&9\\ &&1&1&1&1&1&1&1&1&1&1&2&2&2&2&2&2&2&3&3&3&3$ | <pre>operations account medicaid management information systems program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with devel- opmental disabilities, the office of alco- holism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant</pre> |
|---|--|
| 43 | |
| 51 | reappropriation for this item covering |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 3 \\ 2 \\ 2 \\ 3 \\ 3 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 |
|--|---|
| 32 33 | MEDICAL ASSISTANCE PROGRAM 109,510,703,000 |
| 34 | General Fund |
| 35 | Local Assistance Account |
| 36 | <pre>For the medical assistance program, includ-</pre> |
| 37 | ing administrative expenses, for local |
| 38 | social services districts, and for medical |
| 39 | care rates for authorized child care agen- |
| 40 | cies. |
| 41 | Notwithstanding section 40 of state finance |
| 42 | law or any other law to the contrary, all |
| 43 | medical assistance appropriations made |
| 44 | from this account shall remain in full |
| 45 | force and effect in accordance, in the |
| 46 | aggregate, with the following schedule: |
| 47 | not more than 50 percent for the period |
| 48 | April 1, 2013 to March 31, 2014; and the |

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remaining amount for the period April 1, 1 2 2014 to March 31, 2015. 3 Notwithstanding section 40 of the state 4 finance law or any provision of law to the 5 contrary, subject to federal approval, 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 provided at state facilities services 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are not 14 appropriated within the department of 15 health, in the aggregate, for the period April 1, 2013 through March 31, 2014, 16 17 shall not exceed \$16,477,019,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period April 1, 2014 through March 31, 2015, 20 21 shall not exceed \$17,098,774,000, but in 22 no event shall department of health state funds medicaid spending for the period April 1, 2013 through March 31, 2015 23 24 25 exceed \$33,575,793,000 provided, however, 26 such aggregate limits may be adjusted by the director of the budget to account for 27 28 any changes in the New York state federal 29 medical assistance percentage amount established pursuant to the federal social 30 31 security act, increases in provider reven-32 reductions in local social services ues, 33 district payments for medical assistance 34 administration and beginning April 1, 2012 35 the operational costs of the New York state medical indemnity fund, pursuant to 36 37 a chapter establishing such fund. Such projections may be adjusted by the direc-38 39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of a natural or other type of disaster, 42 43 including a governmental declaration of emergency. The director of the budget, in 44 45 consultation with the commissioner of 46 shall assess on a monthly basis health, 47 known and projected medicaid expenditures by category of service and by geographic 48 49 region, as defined by the commissioner, 50 incurred both prior to and subsequent to such assessment for each such period, and 51 if the director of the budget determines 52

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that such expenditures are expected to 1 cause medicaid spending for such period to 2 3 exceed the aggregate limit specified here-4 in for such period, the state medicaid director, in consultation with the direc-5 б tor of the budget and the commissioner of 7 health, shall develop a medicaid savings allocation plan to limit such spending to 8 the aggregate limit specified herein for 9 10 such period.

11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures 13 authorized by the appropriations herein in compliance with the following guidelines: 14 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 19 20 21 (collectively "Affordable 111-152 Care 22 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner 23 24 25 that complies with the state medicaid plan 26 approved by the federal centers for medi-27 and medicaid services, provided, care 28 however, that the commissioner of health 29 authorized to submit any state plan is amendment or seek other federal approval, including waiver authority, to implement 30 31 32 the provisions of the medicaid savings 33 allocation plan that meets the other 34 criteria set forth herein; (3) reductions 35 shall be made in a manner that maximizes 36 federal financial participation, to the 37 extent practicable, including any federal financial participation that is available 38 39 or is reasonably expected to become avail-40 able, in the discretion of the commission-41 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 42 43 categories of services and geographic 44 regions of the state, to the extent practicable, and shall be made uniformly with-45 46 in a category of service, to the extent 47 practicable, except where the commissioner determines that there 48 are sufficient grounds for non-uniformity, including but 49 50 not limited to: the extent to which 51 specific categories of services contrib-52 uted to department of health medicaid

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state funds spending in excess of the 1 2 limits specified herein; the need to main-3 tain safety net services in underserved 4 communities; or the potential benefits of 5 pursuing innovative payment models contemб plated by the Affordable Care Act, in 7 which case such grounds shall be set forth 8 in the medicaid savings allocation plan; and (5) reductions shall be made in a 9 10 manner that does not unnecessarily create 11 administrative burdens to medicaid appli-12 cants and recipients or providers.

The commissioner shall seek the input of the 13 14 legislature, as well as organizations 15 representing health care providers, 16 businesses, workers, health consumers, 17 insurers, and others with relevant exper-18 tise, in developing such medicaid savings 19 allocation plan, to the extent that all or 20 part of such plan, in the discretion of 21 the commissioner, is likely to have a 22 material impact on the overall medicaid program, particular categories of service 23 24 or particular geographic regions of the 25 states.

26 The commissioner shall post the medicaid 27 savings allocation plan on the department 28 of health's website and shall provide 29 written copies of such plan to the chairs 30 of the senate finance and the assembly 31 ways and means committees at least 30 days 32 before the date on which implementation is 33 expected to begin.

34 The commissioner may revise the medicaid savings allocation plan subsequent to the 35 36 provisions of notice and prior to imple-37 mentation but need provide a new notice 38 pursuant to subparagraph (i) of this para-39 graph only if the commissioner determines, 40 in his or her discretion, that such 41 revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs 43 and (b) of this subdivision, (a) the 44 commissioner need not seek the input described in paragraph (a) of this subdi-45 46 vision or provide notice pursuant to paragraph (b) of this paragraph if, in the 47 48 discretion of the commissioner, expedited development and implementation of a medi-49 50 caid savings allocation plan is necessary due to a public health emergency. 51

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For purposes of this section, a public 1 2 health emergency is defined as: (i) a 3 disaster, natural or otherwise, that significantly increases the immediate need 4 5 for health care personnel in an area of б the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the potential for such widespread risk of 9 exposure; or (iii) any other event 10 or 11 condition determined by the commissioner to constitute an imminent threat to public 12 13 health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

20 In accordance with the medicaid savings 21 allocation plan, the commissioner of the 22 department of health shall reduce depart-23 ment of health state funds medicaid spend-24 ing by the amount of the projected over-25 spending through, actions including, but 26 not limited to modifying or suspending reimbursement methods, including but not 27 28 limited to all fees, premium levels and 29 rates of payment, notwithstanding any provision of law that sets a specific 30 31 amount or methodology for any such 32 payments or rates of payment; modifying or 33 discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, 34 35 36 waiver amendments; and suspending time 37 frames for notice, approval or certification of rate requirements, notwith-38 39 standing any provision of law, rule or regulation to the contrary, including but 40 41 not limited to sections 2807 and 3614 of the public health law, section 18 of chap-42 43 ter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 44

45 The department of health shall prepare a 46 monthly report that sets forth: (a) known 47 and projected department of health medi-48 caid expenditures as described in subdivi-49 sion 1 of this section, and factors that 50 could result in medicaid disbursements for 51 the relevant state fiscal year to exceed 52 the projected department of health state

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funds disbursements in the enacted budget 1 2 financial plan pursuant to subdivision 3 3 of section 23 of the state finance law, 4 including spending increases or decreases 5 due to: enrollment fluctuations, rate б changes, utilization changes, MRT invest-7 ments, and shift of beneficiaries to 8 managed care; and variations in offline medicaid payments; and (b) the actions 9 10 taken to implement any medicaid savings 11 allocation plan implemented pursuant to 12 subdivision 4 of this section, including 13 information concerning the impact of such 14 actions on each category of service and 15 each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the 16 17 18 assembly ways and means committees and 19 shall be posted on the department of health's website in a timely manner. 20

21 The money hereby appropriated is to be 22 available for payment of aid heretofore 23 accrued to municipalities, and to providers of medical services pursuant 24 to 25 section 367-b of the social services law, 26 and for payment of state aid to municipalities and to providers of family care 27 28 where payment systems through the fiscal 29 intermediaries are not operational, and 30 shall be available to the department net of disallowances, refunds, reimbursements, 31 32 and credits.

- 33 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 34 35 by the department for outside legal 36 assistance on issues involving the federal 37 government, the conduct of preadmission and annual resident reviews 38 screening 39 required by the state's medicaid program, 40 computer matching with insurance carriers 41 to insure that medicaid is the payer of last resort and activities related to the 42 43 management of the pharmacy benefit avail-44 able under the medicaid program.
- 45 Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security 51 act or the federal food stamp act, funds 52 herein appropriated, in amounts certified

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by the state commissioner of temporary and 1 2 disability assistance or the state commis-3 sioner of health as due from local social 4 services districts each month as their 5 share of payments made pursuant to section б 367-b of the social services law may be 7 set aside by the state comptroller in an 8 interest-bearing account in order to 9 ensure the orderly and prompt payment of 10 providers under section 367-b of the 11 social services law pursuant to an estimate provided by the commissioner 12 of of each local social services 13 health 14 district's share of payments made pursuant 15 to section 367-b of the social services 16 law.

17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department 19 20 21 of health and the office of medicaid 22 inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 23 24 25 appropriations of the department of health 26 state purpose account, the office of 27 mental health, office for people with 28 developmental disabilities, the office of 29 alcoholism and substance abuse services, the department of family assistance office 30 31 of temporary and disability assistance and 32 office of children and family services, 33 the office of Medicaid Inspector General, 34 and the state office for the aging with the approval of the director of the budg-35 36 et, who shall file such approval with the 37 department of audit and control and copies 38 thereof with the chairman of the senate 39 finance committee and the chairman of the 40 assembly ways and means committee.

41 Notwithstanding any inconsistent provision 42 law to the contrary, the moneys hereby of 43 appropriated may be used for payments to 44 the centers for medicaid and medicare 45 services for obligations incurred related 46 to the pharmaceutical costs of dually 47 eligible medicare/medicaid beneficiaries 48 participating in the medicare drug benefit 49 authorized by P.L. 108-173.

50 Notwithstanding any inconsistent provision 51 of law, the moneys hereby appropriated 52 shall not be used for any existing rates,

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | <pre>fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organiza- tions, out of state medical facilities which provide care and services to resi- dents of the state, providers of transpor- tation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget. For services and expenses of the medical assistance program including hospital inpatient services.</pre> | |
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| 16 | Notwithstanding any provision of law to the | |
| 17 | contrary, the portion of this appropri- | |
| 18 | ation covering fiscal year 2013-14 shall | |
| 19 | supersede and replace any duplicative (i) | |
| 20 | reappropriation for this item covering | |
| 21 | fiscal year 2013-14, and (ii) appropri- | |
| 22 | ation for this item covering fiscal year | |
| 23 | 2013-14 set forth in chapter 53 of the | 1 205 005 000 |
| 24 25 | laws of 2012 For services and expenses of the medical | 1,395,985,000 |
| 26 | assistance program including hospital | |
| 27 | outpatient and emergency room services. | |
| 28 | Notwithstanding any provision of law to the | |
| 29 | contrary, the portion of this appropri- | |
| 30 | ation covering fiscal year 2013-14 shall | |
| 31 | supersede and replace any duplicative (i) | |
| 32 | reappropriation for this item covering | |
| 33 | fiscal year 2013-14, and (ii) appropri- | |
| 34 | ation for this item covering fiscal year | |
| 35 | | |
| 36 37 | laws of 2012 For services and expenses of the medical | . 623,082,000 |
| 38 | assistance program including clinic | |
| 39 | services. | |
| 40 | Notwithstanding any provision of law to the | |
| 41 | contrary, the portion of this appropri- | |
| 42 | ation covering fiscal year 2013-14 shall | |
| 43 | supersede and replace any duplicative (i) | |
| 44 | reappropriation for this item covering | |
| 45 | fiscal year 2013-14, and (ii) appropri- | |
| 46 | ation for this item covering fiscal year | |
| 47 | 2013-14 set forth in chapter 53 of the | 0.04 500 000 |
| 48 | laws of 2012 | . 834,582,000 |
| 49 50 | For services and expenses of the medical | |
| 50 51 | assistance program including nursing home services. | |
| JT | SCTATCED. | |

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Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2013-14 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2013-14, and (ii) appropri-
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     ation for this item covering fiscal year
     2013-14 set forth in chapter 53 of the
8
9
     laws of 2012 ..... 1,865,958,000
10
   For services and expenses of the medical
11
     assistance program including other long
12
     term care services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2013-14 shall
     supersede and replace any duplicative (i)
16
17
     reappropriation for this item covering
18
     fiscal year 2013-14, and (ii) appropri-
     ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the
19
20
21
     laws of 2012 ..... 4,424,636,000
   For services and expenses of the medical
22
23
     assistance program including managed care
24
     services.
25
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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27
     ation covering fiscal year 2013-14 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2013-14, and (ii) appropri-
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     ation for this item covering fiscal year
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32
     2013-14 set forth in chapter 53 of the
33
     laws of 2012 ..... 9,001,454,000
   For services and expenses of the medical
34
35
     assistance program including pharmacy
36
     services.
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
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     ation covering fiscal year 2013-14 shall
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40
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2013-14, and (ii) appropri-
42
43
     ation for this item covering fiscal year
     2013-14 set forth in chapter 53 of the
44
     laws of 2012 ..... 279,008,000
45
   For services and expenses of the medical
46
47
     assistance program including transporta-
48
     tion services.
   Notwithstanding any provision of law to the
49
50
     contrary, the portion of this appropri-
     ation covering fiscal year 2013-14 shall
51
52
     supersede and replace any duplicative (i)
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580

| 1 2 3 4 5 | reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 296,221,000 |
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| 6 | For services and expenses of the medical |
| 7 8 | assistance program including dental services. |
| 9 | Notwithstanding any provision of law to the |
| 10 | contrary, the portion of this appropri- |
| 11 | ation covering fiscal year 2013-14 shall |
| 12 | supersede and replace any duplicative (i) |
| 13 | reappropriation for this item covering |
| 14 | fiscal year 2013-14, and (ii) appropri- |
| 15 | ation for this item covering fiscal year |
| 16 | 2013-14 set forth in chapter 53 of the |
| 17 | laws of 2012 84,478,000 |
| 18 | For services and expenses of the medical |
| 19 20 | assistance program including non-institu- tional and other spending. |
| 20 21 | Notwithstanding any inconsistent provision |
| 22 | of law, the money hereby appropriated may |
| 23 | be available for payments to any county or |
| 24 | public school district or state operated |
| 25 | or state supported schools for blind and |
| 26 | deaf students associated with additional |
| 27 | claims for school supportive health |
| 28 | services. |
| 29 | Notwithstanding any provision of law to the |
| 30 | contrary, the portion of this appropri- |
| 31 32 | ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) |
| 33 | reappropriation for this item covering |
| 34 | fiscal year 2013-14, and (ii) appropri- |
| 35 | ation for this item covering fiscal year |
| | 2013-14 set forth in chapter 53 of the |
| 37 | laws of 2012 1,358,370,000 Notwithstanding any inconsistent provision |
| 38 | |
| 39 | of law, subject to the approval of the |
| 40 | director of the budget, upon submission of |
| 41 | an allocation plan from the commissioner |
| 42 43 | of health, the amount appropriated herein, together with any available federal match- |
| 44 44 | ing funds, may be transferred or suballo- |
| 45 | cated to the office of mental health, |
| 46 | office of alcoholism and substance abuse |
| 47 | services, office for people with develop- |
| 48 | mental disabilities, division of housing |
| 49 | and community renewal, New York state |
| 50 | housing trust fund corporation, and office |
| 51 | of temporary and disability assistance for |

| 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri- 5 ation covering fiscal year 2013-14 shall 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2013-14, and (ii) appropri- 9 ation for this item covering fiscal year 10 2013-14 set forth in chapter 53 of the | |
|--|--------------|
| 11 laws of 2012 12 For services and expenses of the medical 13 assistance program including essential 14 community provider network and vital | 173,859,000 |
| 15 access provider services | 138,000,000 |
| 18 establishment and infrastructure costs 19 For grants to the civil service employees 20 association, Local 1000, AFSCME, AFL-CIO | . 15,000,000 |
| 21 to contribute to the union's cost of 22 purchasing health insurance coverage under 23 the family health plus (FHPlus) buy-in for | |
| 24 child care providers represented by the 25 union who do not otherwise qualify for 26 coverage under FHPlus. Effective January 27 10 2014 three 5 shifts have been shifted by the 26 coverage under function of the base | |
| 27 1, 2014, these funds shall be available 28 for grants to civil service employees 29 association, Local 1000, AFSCME, AFL-CIO | |
| to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the | |
| 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri- 35 ation covering fiscal year 2013-14 shall 36 supersede and replace any duplicative (i) | |
| 37 reappropriation for this item covering 38 fiscal year 2013-14, and (ii) appropri- 39 ation for this item covering fiscal year | |
| 40 2013-14 set forth in chapter 53 of the 41 laws of 2012 | . 10,600,000 |
| 43 Teachers, Local 2, AFT, AFL-CIO to 44 contribute to the union's cost of purchas- 45 ing health insurance coverage under the | |
| 46 family health plus (FHPlus) buy-in for 47 child care providers represented by the 48 union who do not otherwise qualify for | |
| 49 coverage under FHPlus. Effective January 50 1, 2014, these funds shall be available 51 for grants to United Federation of Teach- 52 ers, Local 2, AFT, AFL-CIO to allow child | |

| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | <pre>care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 18,000,000 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. For the state share of medical assistance services expenses incurred by the depart- ment of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$730,000,000 in state fiscal year 2013-14, and \$445,000,000 in 2014-15 1,175,000,000 Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012</pre> |
|--|---|
| 40 41 | Special Revenue Funds - Federal |
| 42 | Federal Health and Human Services Fund |
| 43 | Medicaid Direct Account |
| 44 | For services and expenses for the medical |
| 45 | assistance program, including administra- |
| 46 | tive expenses for local social services |
| 47 | districts, pursuant to title XIX of the |
| 48 | federal social security act or its succes- |
| 49 | sor program. |

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Notwithstanding section 40 of state finance 1 2 law or any other law to the contrary, all 3 medical assistance appropriations made 4 from this account shall remain in full 5 force and effect in accordance, in the б aggregate, with the following schedule: 7 not more than 47 percent for the period 8 April 1, 2013 to March 31, 2014; and the 9 remaining amount for the period April 1, 10 2014 to March 31, 2015. The moneys hereby appropriated are to be available for payment of aid heretofore 11 12 accrued to municipalities, and to provid-13 14 ers of medical services pursuant to 15 section 367-b of the social services law. and for payment of state aid to munici-16 17 palities and to providers of family care 18 where payment systems through the fiscal 19 intermediaries are not operational, shall 20 be available to the department net of 21 disallowances, refunds, reimbursements, 22 and credits. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 increased or decreased by interchange, 26 with any appropriation of the department

27 of health and the office of medicaid inspector general and may be increased or 28 29 decreased by transfer or suballocation between these appropriated amounts and 30 31 appropriations of the office of mental 32 health, office for people with develop-33 mental disabilities, the office of alco-34 holism and substance abuse services, the 35 department of family assistance office of disability 36 temporary and assistance, 37 office of children and family services, the department of financial 38 services, 39 department of corrections and community 40 supervision, and the state office for the 41 aging with the approval of the director of the budget, who shall file such approval 42 43 with the department of audit and control 44 and copies thereof with the chairman of 45 the senate finance committee and the 46 chairman of the assembly ways and means 47 committee.

48 Notwithstanding any inconsistent provision 49 of law, in lieu of payments authorized by 50 the social services law, or payments of 51 federal funds otherwise due to the local 52 social services districts for programs

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provided under the federal social security 1 2 act or the federal food stamp act, funds 3 herein appropriated, in amounts certified 4 by the state commissioner of temporary and 5 disability assistance or the state commis-6 sioner of health as due from local social 7 services districts each month as their 8 share of payments made pursuant to section 367-b of the social services law may be 9 10 set aside by the state comptroller in an 11 interest-bearing account in order to ensure the orderly and prompt payment 12 of 13 providers under section 367-b of the 14 social services law pursuant to an esti-15 provided by the commissioner of mate health of each local social 16 services district's share of payments made pursuant 17 18 to section 367-b of the social services 19 law. 20 For services and expenses of the medical 21 assistance program including hospital 22 inpatient services. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2013-14 shall 26 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2013-14 set forth in chapter 53 of the 30 laws of 2012 10,939,750,000 31 32 For services and expenses of the medical 33 assistance program including hospital outpatient and emergency room services. 34 35 Notwithstanding any provision of law to the contrary, the portion of this appropri-36 37 ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) 38 39 reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-40 41 ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the 42 43 laws of 2012 2,688,854,000 44 For services and expenses of the medical 45 assistance program including clinic 46 services. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 ation covering fiscal year 2013-14 shall 49 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2013-14, and (ii) appropri-
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     ation for this item covering fiscal year
3
      2013-14 set forth in chapter 53 of the
4
      laws of 2012 ..... 1,829,759,000
   For services and expenses of the medical
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 6
     assistance program including nursing home
7
      services.
8
   Notwithstanding any provision of law to the
9
     contrary, the portion of this appropri-
10
     ation covering fiscal year 2013-14 shall
11
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-
12
13
     ation for this item covering fiscal year
14
15
      2013-14 set forth in chapter 53 of the
      laws of 2012 ..... 7,744,370,000
16
17
   For services and expenses of the medical
     assistance program including other long
18
19
      term care services.
20
   Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
     ation covering fiscal year 2013-14 shall
     supersede and replace any duplicative (i)
23
24
     reappropriation for this item covering
     fiscal year 2013-14, and (ii) appropri-
25
     ation for this item covering fiscal year
26
     2013-14 set forth in chapter 53 of the
27
28
      laws of 2012 ..... 6,603,157,000
29
   For services and expenses of the medical
30
     assistance program including managed care
31
      services.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2013-14 shall
35
     supersede and replace any duplicative (i)
     reappropriation for this item covering
36
     fiscal year 2013-14, and (ii) appropri-
37
     ation for this item covering fiscal year
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39
      2013-14 set forth in chapter 53 of the
     laws of 2012 ..... 12,096,790,000
40
41
   For services and expenses of the medical
     assistance program including pharmacy
42
43
      services.
44
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
45
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-
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50
     ation for this item covering fiscal year
     2013-14 set forth in chapter 53 of the
51
     laws of 2012 ..... 4,685,138,000
52
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For services and expenses of the medical
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 2
     assistance program including transporta-
 3
     tion services.
   Notwithstanding any provision of law to the
 4
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2013-14 shall
7
     supersede and replace any duplicative (i)
8
     reappropriation for this item covering
     fiscal year 2013-14, and (ii) appropri-
9
10
     ation for this item covering fiscal year
11
     2013-14 set forth in chapter 53 of the
     laws of 2012 ..... 413,010,000
12
   For services and expenses of the medical
13
14
     assistance program including dental
15
     services.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2013-14 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2013-14, and (ii) appropri-
     ation for this item covering fiscal year
22
     2013-14 set forth in chapter 53 of the
23
24
     laws of 2012 ..... 334,959,000
25
   For services and expenses of the medical
     assistance program including noninstitu-
26
27
     tional and other spending.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2013-14 shall
30
     supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
33
     fiscal year 2013-14, and (ii) appropri-
     ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the
34
35
     laws of 2012 ..... 10,036,532,000
36
37
   For services and expenses of the medical
38
     assistance program including
                                       medical
39
     services provided at state facilities
40
     operated by the office of mental health,
     the office for people with developmental disabilities and the office of alcoholism
41
42
43
     and substance abuse services.
44
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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46
     ation covering fiscal year 2013-14 shall
47
     supersede and replace any duplicative (i)
     reappropriation for this item covering
48
     fiscal year 2013-14, and (ii) appropri-
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     ation for this item covering fiscal year
     2013-14 set forth in chapter 53 of the
51
     laws of 2012 ..... 10,000,000,000
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4 Special Revenue Funds - Other

- 5 HCRA Resources Fund
- 6 Indigent Care Account

7 Notwithstanding section 40 of state finance 8 law or any other law to the contrary, all 9 medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the 10 11 12 aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the 13 14 15 remaining amount for the period April 1, 2014 to March 31, 2015. 16

Notwithstanding section 40 of the state finance law or any provision of law to the 17 18 19 contrary, subject to federal approval, department of health state funds medicaid 20 spending, excluding payments for medical 21 services provided at state facilities 22 23 operated by the office of mental health, 24 the office for people with developmental disabilities and the office of alcoholism 25 26 and substance abuse services and further 27 excluding any payments which are not appropriated within the department of 28 29 health, in the aggregate, for the period 30 April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as 31 provided below and state share medicaid 32 spending, in the aggregate, for the period 33 34 April 1, 2014 through March 31, 2015, 35 shall not exceed \$17,098,774,000, but in 36 no event shall department of health state 37 funds medicaid spending for the period 38 April 1, 2013 through March 31, 2015 39 exceed \$33,575,793,000 provided, however, 40 such aggregate limits may be adjusted by 41 the director of the budget to account for 42 any changes in the New York state federal 43 medical assistance percentage amount established pursuant to the federal social 44 45 security act, increases in provider revenues, reductions in local social services 46 district payments for medical assistance 47 administration and beginning April 1, 2012 48 49 the operational costs of the New York 50 state medical indemnity fund, pursuant to

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a chapter establishing such fund. Such projections may be adjusted by the direc-1 2 3 tor of the budget to account for increased expedited department of health state 4 or 5 funds medicaid expenditures as a result of б a natural or other type of disaster, 7 including a governmental declaration of 8 emergency. The director of the budget, in consultation with the commissioner 9 of health, shall assess on monthly basis 10 11 known and projected medicaid expenditures by category of service and by geographic 12 region, as determined by the commissioner 13 14 of health, incurred both prior to and 15 subsequent to such assessment for each such period, and if the director of 16 the 17 budget determines that such expenditures 18 are expected to cause medicaid spending for such period to exceed the aggregate 19 limit specified herein for such period, 20 21 the state medicaid director, in consulta-22 tion with the director of the budget and 23 the commissioner of health, shall develop 24 a medicaid savings allocation plan to 25 limit such spending to the aggregate limit 26 specified herein for such period. 27 Such medicaid savings allocation plan shall

28 be designed, to reduce the expenditures 29 authorized by the appropriations herein in 30 compliance with the following guidelines: (1) reductions shall be made in compliance 31 with applicable federal law, including the 32 33 provisions of the Patient Protection and 34 Affordable Care Act, Public Law No. 111-35 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 36 37 (collectively "Affordable Care 111 - 152Act") and any subsequent amendments there-38 to or regulations promulgated thereunder; 39 40 (2) reductions shall be made in a manner 41 that complies with the state medicaid plan approved by the federal centers for medi-42 and medicaid services, provided, 43 care 44 however, that the commissioner of health 45 is authorized to submit any state plan 46 amendment or seek other federal approval, 47 including waiver authority, to implement 48 the provisions of the medicaid savings allocation plan that meets the other 49 50 criteria set forth herein; (3) reductions 51 shall be made in a manner that maximizes 52 federal financial participation, to the

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extent practicable, including any federal 1 2 financial participation that is available 3 or is reasonably expected to become avail-4 able, in the discretion of the commission-5 er, under the Affordable Care Act; (4) б reductions shall be made uniformly amonq 7 categories of services and geographic 8 regions of the state, to the extent practicable, and shall be made uniformly with-9 10 a category of service, to the extent in 11 practicable, except where the commissioner 12 determines that there sufficient are 13 grounds for non-uniformity, including but 14 limited to: the extent to not which specific categories of services contrib-15 16 uted to department of health medicaid 17 state funds spending in excess of the 18 limits specified herein; the need to main-19 tain safety net services in underserved communities; or the potential benefits of 20 21 pursuing innovative payment models contem-22 plated by the Affordable Care Act, in which case such grounds shall be set forth 23 24 in the medicaid savings allocation plan; 25 and (5) reductions shall be made in a 26 manner that does not unnecessarily create 27 administrative burdens to medicaid appli-28 cants and recipients or providers. 29 The commissioner shall seek the input of the legislature, as well as organizations

30 31 health care providers, representing 32 consumers, businesses, workers, health 33 insurers, and others with relevant exper-34 tise, in developing such medicaid savings 35 allocation plan, to the extent that all or part of such plan, in the discretion of 36 the commissioner, is likely to have a 37 material impact on the overall medicaid 38 program, particular categories of service 39 40 or particular geographic regions of the 41 state.

- 42 The commissioner shall post the medicaid 43 savings allocation plan on the department 44 of health's website and shall provide written copies of such plan to the chairs 45 46 the senate finance and the assembly of 47 ways and means committees at least 30 days 48 before the date on which implementation is 49 expected to begin.
- 50 The commissioner may revise the medicaid 51 savings allocation plan subsequent to the 52 provisions of notice and prior to imple-

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 24 \\ 24 \\ 24 \\ 24 \\ 24 \\ 24$ | <pre>mentation but need provide a new notice pursuant to subparagraph (i) of this para- graph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdi- vision or provide notice pursuant to para- graph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medi- caid savings allocation plan is necessary due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of</pre> |
|---|--|
| 25 | exposure; or (iii) any other event or |
| 26 | condition determined by the commissioner |
| 27 28 | to constitute an imminent threat to public health. |
| 29 | Nothing in this paragraph shall be deemed to |
| 30 | prevent all or part of such medicaid |
| 31 | savings allocation plan from taking effect |
| 32 33 | retroactively to the extent permitted by the federal centers for medicare and medi- |
| 33 34 | caid services. |
| 35 | In accordance with the medicaid savings |
| 36 | allocation plan, the commissioner of the |
| 37 | department of health shall reduce depart- |
| 38 | ment of health state funds medicaid spend- |
| 39 | ing by the amount of the projected over- |
| 40 | spending through, actions including, but |
| 41 | not limited to modifying or suspending |
| 42 43 | reimbursement methods, including but not limited to all fees, premium levels and |
| 44 | rates of payment, notwithstanding any |
| 45 | provision of law that sets a specific |
| 46 | amount or methodology for any such |
| $\frac{1}{47}$ | payments or rates of payment; modifying |
| 48 | medicaid program benefits; seeking all |
| 49 | necessary federal approvals, including, |
| 50 | but not limited to waivers, waiver amend- |
| 51 | ments; and suspending time frames for |
| 52 | notice, approval or certification of rate |
| | |

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notwithstanding 1 requirements, any provision of law, rule or regulation to 2 3 the contrary, including but not limited to 4 sections 2807 and 3614 of the public 5 health law, section 18 of chapter 2 of the 6 laws of 1988, and 18 NYCRR 505.14(h). The 7 department of health shall prepare a 8 monthly report that sets forth: (a) known 9 and projected department of health medi-10 caid expenditures as described in subdivi-11 sion 1 of this section, and factors that 12 could result in medicaid disbursements for 13 the relevant state fiscal year to exceed 14 the projected department of health state 15 funds disbursements in the enacted budget 16 financial plan pursuant to subdivision 3 17 of section 23 of the state finance law, including spending increases or decreases 18 19 due to: enrollment fluctuations, rate 20 changes, utilization changes, MRT invest-21 ments, and shift of beneficiaries to 22 managed care; and variations in offline 23 medicaid payments; and (b) the actions taken to implement any medicaid savings 24 25 allocation plan implemented pursuant to 26 subdivision 4 of this section, including 27 information concerning the impact of such 28 actions on each category of service and 29 each geographic region of the state. Each 30 such monthly report shall be provided to 31 the chairs of the senate finance and the 32 assembly ways and means committees and 33 shall be posted on the department of health's website in a timely manner. 34 the purpose of making payments 35 For to providers of medical care pursuant 36 to 37 section 367-b of the social services law, and for payment of state aid to munici-38 39 palities where payment systems through 40 fiscal intermediaries are not operational, 41 to reimburse such providers for costs attributable to the provision of care 42 to 43 patients eligible for medical assistance. 44 Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public 45 46 47 health law respectively, when combined funds for services and 48 with federal 49 expenses for the medical assistance 50 program pursuant to title XIX of the federal social security act or its succes-51 52 sor program, shall equal the amount of the

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 3 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 3 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 Program account subtotal</pre> |
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| 31 32 33 | Special Revenue Funds - Other HCRA Resources Fund Medical Assistance Account |
| 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 | Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, |

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the office for people with developmental 1 2 disabilities and the office of alcoholism 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department of б health, in the aggregate, for the period 7 April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as 8 provided below and state share medicaid 9 10 spending, in the aggregate, for the period 11 April 1, 2014 through March 31, 2015, 12 shall not exceed \$17,098,774,000, but in 13 no event shall department of health state 14 funds medicaid spending for the period April 1, 2013 through March 31, 2015 15 exceed \$33,575,793,000 provided, however, 16 17 such aggregate limits may be adjusted by 18 the director of the budget to account for 19 any changes in the New York state federal 20 medical assistance percentage amount 21 established pursuant to the federal social 22 security act, increases in provider reven-23 ues, reductions in local social services 24 district payments for medical assistance 25 administration and beginning April 1, 2012 26 the operational costs of the New York state medical indemnity fund, pursuant to 27 28 a chapter establishing such fund. Such 29 projections may be adjusted by the director of the budget to account for increased 30 31 or expedited department of health state 32 funds medicaid expenditures as a result of 33 a natural or other type of disaster, 34 including a governmental declaration of 35 emergency. The director of the budget, in 36 consultation with the commissioner of 37 health, shall assess on a monthly basis known and projected medicaid expenditures 38 by category of service and by geographic 39 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the 44 budget determines that such expenditures 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 limit specified herein for such period, 48 the state medicaid director, in consultation with the director of the budget and 49 50 the commissioner of health, shall develop 51 a medicaid savings allocation plan to

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limit such spending to the aggregate limit 1 2 specified herein for such period. 3 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 4 5 authorized by the appropriations herein in 6 compliance with the following guidelines: 7 (1) reductions shall be made in compliance 8 with applicable federal law, including the 9 provisions of the Patient Protection and 10 Affordable Care Act, Public Law No. 111-11 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 12 13 111-152 (collectively "Affordable Care 14 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 15 16 (2) reductions shall be made in a manner 17 that complies with the state medicaid plan 18 approved by the federal centers for medi-19 care and medicaid services, provided, 20 however, that the commissioner of health 21 is authorized to submit any state plan 22 amendment or seek other federal approval, including waiver authority, to implement 23 the provisions of 24 the medicaid savings 25 allocation plan that meets the other 26 criteria set forth herein; (3) reductions 27 shall be made in a manner that maximizes 28 federal financial participation, to the 29 extent practicable, including any federal financial participation that is available 30 31 or is reasonably expected to become avail-32 able, in the discretion of the commission-33 er, under the Affordable Care Act; (4) 34 reductions shall be made uniformly among categories of services and geographic 35 36 regions of the state, to the extent prac-37 ticable, and shall be made uniformly with-38 in a category of service, to the extent 39 practicable, except where the commissioner 40 determines that there are sufficient 41 grounds for non-uniformity, including but not limited to: the extent to 42 which 43 specific categories of services contrib-44 uted to department of health medicaid 45 state funds spending in excess of the 46 limits specified herein; the need to main-47 tain safety net services in underserved 48 communities; or the potential benefits of pursuing innovative payment models contem-49 plated by the Affordable Care Act, 50 in 51 which case such grounds shall be set forth 52 in the medicaid savings allocation plan;

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and (5) reductions shall be made in 1 а 2 manner that does not unnecessarily create 3 administrative burdens to medicaid appli-4 cants and recipients or providers. The commissioner shall seek the input of the 5 б legislature, as well as organizations 7 health representing care providers, 8 businesses, workers, health consumers, insurers, and others with relevant exper-9 10 tise, in developing such medicaid savings 11 allocation plan, to the extent that all or part of such plan, in the discretion of 12 13 the commissioner, is likely to have a 14 material impact on the overall medicaid program, particular categories of service 15 16 or particular geographic regions of the 17 state. 18 The commissioner shall post the medicaid 19 savings allocation plan on the department 20 of health's website and shall provide 21 written copies of such plan to the chairs the senate finance and the assembly 22 of 23 ways and means committees at least 30 days 24 before the date on which implementation is 25 expected to begin. 26 The commissioner may revise the medicaid savings allocation plan subsequent to the 27 28 provisions of notice and prior to imple-29 mentation but need provide a new notice 30 pursuant to subparagraph (i) of this para-31 graph only if the commissioner determines, 32 in his or her discretion, that such 33 revisions materially alter the plan. 34 Notwithstanding the provisions of paragraphs 35 (a) and (b) of this subdivision, the commissioner need not seek the 36 input 37 described in paragraph (a) of this subdivision or provide notice pursuant to para-38 39 graph (b) of this paragraph if, in the 40 discretion of the commissioner, expedited 41 development and implementation of a medicaid savings allocation plan is necessary 42 43 due to a public health emergency. For purposes of this section, a public 44 health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, that 47 significantly increases the immediate need 48 for health care personnel in an area of the state; (ii) an event or condition that 49 50 creates a widespread risk of exposure to a serious communicable disease, or 51 the 52 potential for such widespread risk of

| 1 2 3 4 | exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. |
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| 5 | Nothing in this paragraph shall be deemed to |
| 6 | prevent all or part of such medicaid |
| 7 8 | savings allocation plan from taking effect retroactively to the extent permitted by |
| ° 9 | the federal centers for medicare and medi- |
| 10 | caid services. |
| 11 | In accordance with the medicaid savings |
| 12 | allocation plan, the commissioner of the |
| 13 | department of health shall reduce depart- |
| 14 | ment of health state funds medicaid spend- |
| 15 | ing by the amount of the projected over- |
| 16 17 | spending through, actions including, but not limited to modifying or suspending |
| 18 | reimbursement methods, including but not |
| 19 | limited to all fees, premium levels and |
| 20 | limited to all fees, premium levels and rates of payment, notwithstanding any |
| 21 | provision of law that sets a specific |
| 22 | amount or methodology for any such |
| 23 | amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all |
| 24 25 | necessary federal approvals, including, |
| 26 | but not limited to waivers, waiver amend- |
| 27 | ments; and suspending time frames for |
| 28 | notice, approval or certification of rate |
| 29 | requirements, notwithstanding any |
| 30 | provision of law, rule or regulation to the contrary, including but not limited to |
| 31 32 | the contrary, including but not limited to |
| 32 33 | sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the |
| 34 | laws of 1988, and 18 NYCRR 505.14(h). |
| 35 | The department of health shall prepare a |
| 36 | monthly report that sets forth: (a) known |
| 37 | and projected department of health medi- |
| 38 | caid expenditures as described in subdivi- |
| 39 40 | sion 1 of this section, and factors that |
| 40 41 | could result in medicaid disbursements for the relevant state fiscal year to exceed |
| 42 | the projected department of health state |
| 43 | funds disbursements in the enacted budget |
| 44 | financial plan pursuant to subdivision 3 |
| 45 | of section 23 of the state finance law, |
| 46 | including spending increases or decreases |
| 47 | due to: enrollment fluctuations, rate |
| 48 49 | changes, utilization changes, MRT invest- ments, and shift of beneficiaries to |
| 49 50 | managed care; and variations in offline |
| 51 | medicaid payments; and (b) the actions |
| 52 | taken to implement any medicaid savings |
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allocation plan implemented pursuant to 1 2 subdivision 4 of this section, including 3 information concerning the impact of such 4 actions on each category of service and 5 each geographic region of the state. Each 6 such monthly report shall be provided to 7 the chairs of the senate finance and the 8 assembly ways and means committees and shall be posted on the department of 9 10 health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for 11 12 13 payment of aid heretofore accrued or here-14 after accrued, to providers of medical care pursuant to section 367-b of the 15 social services law, and for payment of 16 17 state aid to municipalities and the feder-18 al government where payment systems through fiscal intermediaries are not operational, to reimburse such providers 19 20 21 for costs attributable to the provision of 22 care to patients eligible for medical 23 assistance. Notwithstanding any inconsist-24 ent provision of law, the moneys hereby 25 appropriated may be increased or decreased 26 by interchange or transfer with any appro-27 priation of the department of health with 28 the approval of the director of the budg-29 et, who shall file such approval with the 30 department of audit and control and copies 31 thereof with the chairman of the senate 32 finance committee and the chairman of the 33 assembly ways and means committee. 34

34 For services and expenses related to the 35 medical assistance program.

Notwithstanding any provision of law to the 36 37 contrary, the portion of this appropriation covering fiscal year 2013-14 shall 38 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-41 ation for this item covering fiscal year 42 43 2013-14 set forth in chapter 53 of the laws of 2012 292,800,000 44 45 For services and expenses of the medical 46 assistance program related to the treat-47 ment of breast and cervical cancer. Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 50 ation covering fiscal year 2013-14 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

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fiscal year 2013-14, and (ii) appropri-1 2 ation for this item covering fiscal year 3 2013-14 set forth in chapter 53 of the 4 laws of 2012 4,200,000 5 For services and expenses of the medical б assistance program related to primary care 7 case management. All or a portion of this 8 appropriation may be transferred to state 9 operations appropriations. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2013-14 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-ation for this item covering fiscal year 15 16 2013-14 set forth in chapter 53 of the 17 18 laws of 2012 4,000,000 For services and expenses of the medical 19 20 assistance program related to disabled 21 persons. 22 Notwithstanding any provision of law to the contrary, the portion of this appropri-23 24 ation covering fiscal year 2013-14 shall 25 supersede and replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2013-14, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2013-14 set forth in chapter 53 of the 30 laws of 2012 47,000,000 For services and expenses of the medical 31 32 assistance program related to physician 33 services. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropriation covering fiscal year 2013-14 shall 36 37 supersede and replace any duplicative (i) reappropriation for this item covering 38 39 fiscal year 2013-14, and (ii) appropri-40 ation for this item covering fiscal year 41 2013-14 set forth in chapter 53 of the laws of 2012 170,400,000 42 43 For services and expenses of the medical assistance program related, but not limit-44 45 ed to, pharmacy, inpatient, and nursing 46 home services. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 ation covering fiscal year 2013-14 shall 49 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2013-14, and (ii) appropri-ation for this item covering fiscal year 1 2 3 2013-14 set forth in chapter 53 of the 4 laws of 2012 4,691,350,000 5 For services and expenses of the medical 6 assistance program related to the city of 7 New York. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2013-14 shall 11 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-12 13 14 ation for this item covering fiscal year 15 2013-14 set forth in chapter 53 of the laws of 2012 249,400,000 16 17 For services and expenses of the medical 18 assistance program related to providing distributions for supplemental medical insurance for medicare part B premiums, 19 20 21 physician services, outpatient services, 22 medical equipment, supplies and other 23 health services. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2013-14 shall 26 27 supersede and replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2013-14, and (ii) appropri-29 ation for this item covering fiscal year 30 2013-14 set forth in chapter 53 of the 31 32 laws of 2012 136,000,000 33 For services and expenses of the medical 34 assistance program including costs associ-35 ated with the family health plus program. Notwithstanding any provision of law to the 36 37 contrary, the portion of this appropriation covering fiscal year 2013-14 shall 38 39 supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2013-14, and (ii) appropri-ation for this item covering fiscal year 41 42 43 2013-14 set forth in chapter 53 of the 44 laws of 2012 1,300,800,000 For services and expenses of the medical assistance program related to supporting 45 46 47 workforce recruitment and retention of personal care services or any worker with 48 direct patient care responsibility for 49 50 local social service districts which include a city with a population of over 51 52 one million persons.

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| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\5\end{array} $ | Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 272,000,000 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million | |
|--|--|--|
| 16 17 18 19 20 | persons. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) | |
| 21 22 23 24 25 | reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 22,400,000 | |
| 37 38 39 40 41 42 43 | For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri- ation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 100,000,000 | |
| 44 45 | Program account subtotal 7,290,350,000 | |
| 46 47 | Special Revenue Funds - Other | |
| 48 | Miscellaneous Special Revenue Fund | |

49 Medical Assistance Account

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Notwithstanding section 40 of state finance 1 2 law or any other law to the contrary, all 3 medical assistance appropriations made 4 from this account shall remain in full 5 force and effect in accordance, in the б aggregate, with the following schedule: 7 not more than 50 percent for the period 8 April 1, 2013 to March 31, 2014; and the 9 remaining amount for the period April 1, 10 2014 to March 31, 2015.

11 Notwithstanding section 40 of the state finance law or any provision of law to the 12 13 contrary, subject to federal approval, 14 department of health state funds medicaid 15 spending, excluding payments for medical 16 services provided at state facilities operated by the office of mental health, facilities 17 18 the office for people with developmental 19 disabilities and the office of alcoholism 20 and substance abuse services and further 21 excluding any payments which are not 22 appropriated within the department of health, in the aggregate, for the period 23 24 April 1, 2013 through March 31, 2014, 25 shall not exceed \$16,477,019,000 except as 26 provided below and state share medicaid spending, in the aggregate, for the period 27 28 April 1, 2014 through March 31, 2015, 29 shall not exceed \$17,098,774,000, but in no event shall department of health state 30 31 funds medicaid spending for the period 32 April 1, 2013 through March 31, 2015 exceed \$33,575,793,000 provided, however, 33 34 such aggregate limits may be adjusted by 35 the director of the budget to account for 36 any changes in the New York state federal 37 medical assistance percentage amount established pursuant to the federal social 38 39 security act, increases in provider reven-40 ues, reductions in local social services 41 district payments for medical assistance 42 administration and beginning April 1, 2012 43 the operational costs of the New York 44 state medical indemnity fund, pursuant to 45 a chapter establishing such fund. Such projections may be adjusted by the direc-46 47 tor of the budget to account for increased 48 or expedited department of health state 49 funds medicaid expenditures as a result of 50 a natural or other type of disaster, including a governmental declaration of 51 52 emergency. The director of the budget, in

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consultation with the commissioner of 1 2 health, shall assess on monthly basis 3 known and projected medicaid expenditures 4 by category of service and by geographic 5 region, as determined by the commissioner б of health, incurred both prior to and 7 subsequent to such assessment for each 8 such period, and if the director of the budget determines that such expenditures 9 10 are expected to cause medicaid spending 11 for such period to exceed the aggregate 12 limit specified herein for such period, 13 the state medicaid director, in consultation with the director of the budget and 14 15 the commissioner of health, shall develop 16 a medicaid savings allocation plan to 17 limit such spending to the aggregate limit 18 specified herein for such period. 19 Such medicaid savings allocation plan shall 20 be designed, to reduce the expenditures 21 authorized by the appropriations herein in 22 compliance with the following guidelines: 23 (1) reductions shall be made in compliance with applicable federal law, including the 24 25 provisions of the Patient Protection and 26 Affordable Care Act, Public Law No. 111-27 148, and the Health Care and Education 28 Reconciliation Act of 2010, Public Law No. 29 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-30 31 to or regulations promulgated thereunder; 32 (2) reductions shall be made in a manner 33 that complies with the state medicaid plan approved by the federal centers for medi-34 care and medicaid services, 35 provided, 36 however, that the commissioner of health is authorized to submit any state plan 37 amendment or seek other federal approval, 38 39 including waiver authority, to implement 40 the provisions of the medicaid savings 41 allocation plan that meets the other criteria set forth herein; (3) reductions 42 43 shall be made in a manner that maximizes 44 federal financial participation, to the extent practicable, including any federal 45 46 financial participation that is available 47 or is reasonably expected to become avail-48 able, in the discretion of the commission-49 er, under the Affordable Care Act; (4) 50 reductions shall be made uniformly among 51 categories of services and geographic regions of the state, to the extent prac-52

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ticable, and shall be made uniformly with-1 2 in a category of service, to the extent 3 practicable, except where the commissioner 4 determines that there are sufficient 5 grounds for non-uniformity, including but б limited to: the extent to which not 7 specific categories of services contrib-8 uted to department of health medicaid 9 state funds spending in excess of the 10 limits specified herein; the need to main-11 tain safety net services in underserved communities; or the potential benefits of 12 13 pursuing innovative payment models contemplated by the Affordable Care Act, in 14 15 which case such grounds shall be set forth 16 in the medicaid savings allocation plan; 17 and (5) reductions shall be made in a 18 manner that does not unnecessarily create 19 administrative burdens to medicaid appli-20 cants and recipients or providers.

21 The commissioner shall seek the input of the 22 legislature, as well as organizations 23 representing health providers, care 24 consumers, businesses, workers, health 25 insurers, and others with relevant exper-26 tise, in developing such medicaid savings 27 allocation plan, to the extent that all or 28 of such plan, in the discretion of part 29 the commissioner, is likely to have a 30 material impact on the overall medicaid 31 program, particular categories of service 32 or particular geographic regions of the 33 state.

34 The commissioner shall post the medicaid savings allocation plan on the department 35 of health's website and shall provide 36 37 written copies of such plan to the chairs 38 of the senate finance and the assembly 39 ways and means committees at least 30 days 40 before the date on which implementation is 41 expected to begin.

42 The commissioner may revise the medicaid 43 savings allocation plan subsequent to the 44 provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this para-45 46 47 graph only if the commissioner determines, 48 his or her discretion, that such in revisions materially alter the plan. 49 Notwithstanding the provisions of paragraphs 50

50 Notwithstanding the provisions of paragraphs 51 (a) and (b) of this subdivision, the 52 commissioner need not seek the input

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described in paragraph (a) of this subdi-1 2 vision or provide notice pursuant to para-3 graph (b) of this paragraph if, in the 4 discretion of the commissioner, expedited development and implementation of a medi-5 6 caid savings allocation plan is necessary 7 due to a public health emergency. For purposes of this section, a public 8 health emergency is defined as: (i) a 9 10 disaster, natural or otherwise, that 11 significantly increases the immediate need 12 for health care personnel in an area of 13 the state; (ii) an event or condition that 14 creates a widespread risk of exposure to a 15 serious communicable disease, the or potential for such widespread risk of 16 17 exposure; or (iii) any other event or 18 condition determined by the commissioner to constitute an imminent threat to public 19 20 health. 21 Nothing in this paragraph shall be deemed to 22 prevent all or part of such medicaid savings allocation plan from taking effect 23 24 retroactively to the extent permitted by 25 the federal centers for medicare and medi-26 caid services. 27 In accordance with the medicaid savings allocation plan, the commissioner of the 28 29 department of health shall reduce depart-30 ment of health state funds medicaid spend-31 ing by the amount of the projected over-32 spending through, actions including, but 33 not limited to modifying or suspending 34 reimbursement methods, including but not 35 limited to all fees, premium levels and 36 rates of payment, notwithstanding any 37 provision of law that sets a specific amount or methodology 38 any for such payments or rates of payment; modifying 39 medicaid program benefits; seeking all 40 41 necessary federal approvals, including, but not limited to waivers, waiver amend-42 43 ments; and suspending time frames for 44 notice, approval or certification of rate requirements, 45 notwithstanding any provision of law, rule or regulation 46 to the contrary, including but not limited to 47 48 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 49 50 laws of 1988, and 18 NYCRR 505.14(h). 51 The department of health shall prepare a 52 monthly report that sets forth: (a) known

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and projected department of health medi-1 2 caid expenditures as described in subdivision 1^{-} of this section, and factors that 3 4 could result in medicaid disbursements for 5 the relevant state fiscal year to exceed 6 the projected department of health state 7 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 8 9 of section 23 of the state finance law, 10 including spending increases or decreases 11 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-12 13 ments, and shift of beneficiaries to 14 managed care; and variations in offline 15 medicaid payments; and (b) the actions taken to implement any medicaid savings 16 17 allocation plan implemented pursuant to subdivision 4 of this section, including 18 19 information concerning the impact of such actions on each category of service and 20 21 each geographic region of the state. Each 22 such monthly report shall be provided to 23 the chairs of the senate finance and the 24 assembly ways and means committees and 25 shall be posted on the department of health's website in a timely manner. 26 For the purpose of making payments 27 to providers of medical care pursuant to 28 29 section 367-b of the social services law, and for payment of state aid to munici-30 palities and the federal government where 31 32 payment systems through fiscal intermediaries are not operational, to reimburse 33 the provision of care to patients eligible 34 35 for medical assistance. For services and expenses of the medical 36 37 assistance program including nursing home, personal care, certified home health agen-38 39 cy, long term home health care program and 40 hospital services. 41 Notwithstanding any provision of law to the contrary, the portion of this appropri-42 43 ation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) 44 reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-45 46 ation for this item covering fiscal year 47 2013-14 set forth in chapter 53 of the 48 laws of 2012 1,570,800,000 49 50 Program account subtotal 1,570,800,000 51 52

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1 2 3 General Fund 4 Local Assistance Account 5 For grants to a New York state based notfor-profit organization with expertise in 6 7 the New York state medicaid program for 8 studies, reviews and analysis, to be 9 performed in conjunction with the department of health, on medicaid policy, opera-10 11 tional and other issues as defined by the department. All or a portion of this 12 13 appropriation may be transferred to state 14 operations appropriations 695,600 The monies hereby appropriated shall be 15 available for the cost of housing subsi-16 17 dies to certain participants in the nurs-18 ing home transition and diversion waiver 19 program as authorized by chapters 615 and 20 627 of the laws of 2004. A portion of such funds may be used for administration of 21 the housing subsidies, either by state 22 23 staff or a not-for-profit agency. A 24 portion of this appropriation may be 25 transferred to state operations appropri-26 ations. Up to 100 percent of this appro-27 priation may be suballocated to the divi-28 sion of housing and community renewal 2,303,000 For services and expenses related to trau-29 30 matic brain injury including but not 31 limited to services rendered to individ-32 uals enrolled in the federally approved 33 home and community based services (HCBS) 34 waiver and including personal and nonper-35 sonal services spending originally authorized by appropriations and reappropri-36 37 ations enacted prior to 1996. All or part 38 of this appropriation may be transferred 39 to state operations appropriations 12,464,500 For services and expenses of Alzheimer's 40 41 disease assistance centers as established 42 pursuant to chapter 586 of the laws of 43 1987 470,200 For a grant to the Coalition of New York 44 45 State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide 46 network of not-for-profit corporations 47 48 established and dedicated to responding at 49 the local level to the needs of the New 50 York State Alzheimer's community pursuant

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| $\begin{array}{c}1&2&3&4&5&6&7\\&8&9&0&1&1&2&3&4\\&1&1&1&1&1&1&1&1\\&1&1&1&1&1&2&2&2&2&2&2$ | <pre>to subdivision 2 of section 2005 of the public health law</pre> |
|---|--|
| 37 | |
| 38 | Special Revenue Funds - Other |
| 39 | Miscellaneous Special Revenue Fund |
| 40 | Federal State Health Reform Partnership Account |
| 41 | Notwithstanding any inconsistent provision |
| 42 | of law, the money appropriated herein |
| 43 | shall be available for services and |
| 44 | expenses including grants related to the |
| 45 | federal-state health reform partnership |
| 46 | program and/or its successor program, |
| 47 | provided, however, that the section 1115 |
| 48 | waiver demonstration which is entitled the |
| 49 | federal-state health reform partnership, |
| 50 | is in effect in accordance with the terms |

| 1 2 3 4 5 6 7 8 9 10 | and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be trans- ferred or suballocated to the state office for the aging and other state agencies 300,000,000 |
|--|--|
| 12 13 14 | Program account subtotal 300,000,000 |
| 15 16 | OFFICE OF HEALTH SYSTEMS MANAGEMENT 19,918,000 |
| 17 18 | General Fund Local Assistance Account |
| 19 20 21 22 23 24 25 26 27 28 29 30 | <pre>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to moni- tor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations 10,198,500 For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations</pre> |
| 31 32 33 34 | For services and expenses for consulting services related to health information technology. A portion of this appropri- ation may be transferred to state oper- |
| 35 36 37 | ations appropriations For services and expenses to support the center for liver transplant and the alli- |
| 38 39 40 41 42 | ance for donation |
| 43 44 45 | appropriations 173,700 For services and expenses for cardiac services access and cardiac data |
| 46 47 48 | <pre>quality/outcomes initiatives 652,400 For services and expenses of the brain trau- ma foundation 231,300</pre> |
| | |

| 38 Program account subtotal 19,518,000 39 | 3 York state donor 4 organ and tissue don 5 this appropriation 6 state operations app 7 For services and ex 8 program for adult ca 9 ing enriched housing 10 Such program shall be 11 the quality of life 12 ty residents. The d 13 the approval of the 14 sion of budget, sha 15 cation methodology 16 financial status of 17 as resident needs. 18 serve as the basis 19 eligible facilities 20 For an operating ass 21 enriched housing. To 22 are appropriated for 23 department is author 24 ing subsidy for S 25 residents in certifi 26 public enriched ho 27 subsidy shall not ex 28 per each SSI reci 29 directly to the ce 30 appropriations are 31 such maximum monthly 32 dy shall be reduced 33 For services and expen 34 of the long term car 35 for an advocacy p | awareness of the New registry to increase ation. A portion of may be transferred to ropriations 115,700 penses of a quality re facilities, includ- facilities. targeted at improving for adult care facili- epartment subject to director of the divi- ll develop an allo- taking into account the facility as well Such allocation shall of distribution to |
|---|--|--|
| | 38 Program account su | btotal 19,518,000 |

| 1 2 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 4,504,400 |
|-----------------------------------|--|
| 3 4 | General Fund Local Assistance Account |
| 5 6 7 8 9 10 11 | For services and expenses of a genetic disease screening program |
| 12 13 14 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account |
| 15 16 17 18 | For services and expenses of the various health prevention, diagnostic, detection and treatment services |
| 19 20 | Program account subtotal 3,682,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively 6 7 provide a cost of living adjustment to the office of minority 8 health, as determined by the commissioner of the department of 9 health, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new 10 cost of living adjustment authorized by section 1 of part C of chap-11 12 the laws of 2006, as amended by section 1 of part F of ter 57 of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The 13 14 15 commissioner of the department of health shall determine the stand-16 ards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regard-17 18 19 ing the use of such funds to be provided in the format proscribed by 20 the department.
- 21 shall be allocated from this appropriation pursuant to a plan Funds 22 prepared by the commissioner and approved by the director of the 23 budget ... 14,500 (re. \$14,500) 24 For services and expenses of the office of minority health including 25 competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority 26 27 areas. Up to \$102,000 of this appropriation may be transferred to 28 state operations for administration ... 266,000 (re. \$257,000)
- 29 The appropriation made by chapter 53, section 1, of the laws of 2012, to the health care reform act program, HCRA resources fund, HCRA program account, is hereby transferred and reappropriated to the 30 31 administration program, general fund, local assistance account: 32 33 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 34 35 law. All or part of this appropriation may be suballocated to the 36 NYS higher education services corporation 37 1,700,000 (re. \$1,700,000) 38 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 39 40 law ... 4,300,000 (re. \$4,300,000)
- 41 The appropriation made by chapter 53, section 1, of the laws of 2011, to 42 the health care reform act program, HCRA resources fund, HCRA 43 program account, is hereby transferred and reappropriated to the 44 administration program, general fund, local assistance account: 45 For services and expenses of the physician loan repayment program
- 46 pursuant to subdivision 5-a of section 2807-m of the public health 47 law. All or part of this appropriation may be suballocated to the

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 6 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
- 7 General Fund
- 8 Local Assistance Account

9 By chapter 53, section 1, of the laws of 2010:

- For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to \$102,000 of this appropriation may be transferred to state operations for administration ... 532,000 (re. \$188,700)
- 15 AIDS INSTITUTE PROGRAM
- 16 General Fund
- 17 Local Assistance Account

18 By chapter 53, section 1, of the laws of 2012:

- Notwithstanding any inconsistent provision of law, effective October 19 20 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the peri-21 22 od commencing on April 1, 2012 and ending March 31, 2013, the 23 commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, 24 25 for the purpose of establishing rates of payments, contracts or any 26 other form of reimbursement, for providers of the following 27 28 services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, 29 30 HIV, STD, and hepatitis C prevention, HIV health care and supportive 31 services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs. 32
- The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.
- Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ... 6,245,000 (re. \$6,245,000)
 For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

| 1 | Notwithstanding any provision of law to the contrary, the Commissioner |
|-----------|--|
| 2 | of Health shall be authorized to continue contracts with community |
| 3 | service programs, multi-service agencies and community development |
| 4 | initiatives for all such contracts which were executed on or before |
| 5 | March 31, 2009, without any additional requirements that such |
| б | contracts be subject to competitive bidding or a request for |
| 7 | proposals process 3,090,000 (re. \$1,080,000) |
| 8 | For services and expenses for HIV, STD, and hepatitis C prevention |
| 9 | 6,997,850 (re. \$3,773,000) |
| 10 | For services and expenses for HIV health care and supportive services. |
| 11 | A portion of this appropriation may be suballocated to other state |
| 12^{-1} | agencies, authorities, or accounts for expenditures related to the |
| 13 | New York/New York III supportive housing agreement. A portion of |
| 14^{13} | these funds may be transferred to the general fund - state purposes |
| 15^{14} | account for administration of this program |
| 15 16 | |
| | 10,933,100 (re. \$10,053,000) |
| 17 | For services and expenses for hepatitis C programs. A portion of these |
| 18 | funds may be transferred to the general fund-state purposes account |
| 19 | for administration of this program 1,131,000 (re. \$634,000) |
| 20 | For additional grants to existing community service programs to meet |
| 21 | the increased demands of HIV education, prevention, outreach, legal |
| 22 | and supportive services to high risk groups and to address increased |
| 23 | operating costs of these programs. Such grants shall be equitably |
| 24 | distributed 525,000 (re. \$525,000) |
| 25 | For additional grants to existing community based organizations and to |
| 26 | article 28 of the public health law diagnostic and treatment centers |
| 27 | that must operate in a neighborhood or geographic area with high |
| 28 | concentrations of at risk populations and provide services and |
| 29 | programs that are culturally sensitive to the special social and |
| 30 | cultural needs of the at risk populations. Such grant shall be used |
| 31 | to meet increased demands for HIV education, prevention, outreach, |
| 32 | and legal programs. Such grant shall be equitably distributed |
| 33 | 525,000 (re. \$525,000) |
| ~ 4 | |
| 34 | By chapter 53, section 1, of the laws of 2011: |
| 35 | For services and expenses for HIV health care and supportive services. |
| 36 | A portion of this appropriation may be suballocated to other state |
| 37 | agencies, authorities, or accounts for expenditures related to the |
| 38 | New York/New York III supportive housing agreement. A portion of |
| 39 | these funds may be transferred to the general fund - state purposes |
| 40 | account for administration of this program |
| 41 | 9,088,000 (re. \$600,000) |
| | |
| 42 | By chapter 54, section 1, of the laws of 2009: |
| 43 | For grants to programs in New York state for the provision of HIV/AIDS |
| 44 | legal and supportive services 600,000 (re. \$44,000) |
| 4 - | |
| 45 | Special Revenue Funds - Other |
| 46 | HCRA Resources Fund |
| 47 | Health Care Services Account |
| 48 | By chapter 53, section 1, of the laws of 2012: |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | For services and expenses for regional and targeted HIV, STD, and |
|----|--|
| 2 | hepatitis C services. To ensure organizational viability, agency |
| 3 | administration may be supported subject to the review and approval |
| 4 | of the department of health. A portion of these funds may be trans- |
| 5 | ferred to the general fund-state purposes account for administration |
| 6 | of this program. |
| 7 | Notwithstanding any provision of law to the contrary, the Commissioner |
| 8 | of Health shall be authorized to continue contracts with community |
| 9 | service programs, multi-service agencies and community development |
| 10 | initiatives for all such contracts which were executed on or before |
| 11 | March 31, 2009, without any additional requirements that such |
| 12 | contracts be subject to competitive bidding or a request for |
| 13 | proposals process 26,297,600 (re. \$10,964,000) |
| 14 | For services and expenses for HIV, STD, and hepatitis C prevention. A |
| 15 | portion of these funds may be suballocated to other state agencies. |
| 16 | A portion of these funds may be transferred to the general fund- |
| 17 | state purposes account for administration of this program |
| 18 | 25,925,000 (re. \$15,957,000) |
| 19 | For services and expenses for HIV health care and supportive services. |
| 20 | A portion of these funds may be transferred to the general fund- |
| 21 | state purposes account for administration of this program |
| 22 | 20,042,000 (re. \$11,916,000) |
| 23 | For services and expenses for HIV clinical and provider education |
| 24 | programs 2,751,400 (re. \$1,773,000) |

- 25 CENTER FOR COMMUNITY HEALTH PROGRAM
- 26 General Fund
- 27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health 33 a county may obtain reimbursement pursuant to this act, only 34 law. 35 after the county chief financial officer certifies, in the municipal 36 health services plan, that county tax levies used to fund services 37 carried out by the county health department have not been added to 38 or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 39 40 November 23, 1998 by the state and leading United States tobacco 41 product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. 42

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the

| 1 2 3 4 | department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust- ments expected to be paid for the period January 1, 2012 through December 31, 2012. |
|----------------------|---|
| 5 | The moneys hereby appropriated shall be available for payment of |
| 6 | financial assistance heretofore accrued |
| 7 | 254,413,000 |
| 8 | For services and expenses related to public health emergencies as |
| 9 | declared by the counties or the commissioner of the department of |
| 10 | health, and approved by the director of the budget in accordance |
| 11 | with article 6 of the public health law. Notwithstanding any |
| 12 | provision of the law to the contrary, a portion of these funds may |
| 13 | be transferred to any program, fund, or account within the depart- |
| 14 | ment to respond to any identified emergency, pursuant to approval by |
| 15 | the director of the budget. Any such funds transferred to the gener- |
| 16 | al fund - state purposes account shall be available for personal |
| 17 | service and nonpersonal service expenditures |
| 18 | 40,000,000 (re. \$40,000,000) |
| 19 | For services and expenses of a rabies program, including but not |
| 20 | limited to reimbursement to counties for rabies expenses such as |
| 21 | human post-exposure vaccination, and research studies in the control |
| 22 23 | of wildlife rabies, pursuant to United States department of agricul- |
| 23 24 | ture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state operations |
| 2 4 25 | appropriations for administration of this program |
| 26 | 1,542,000 |
| 27 | State grants for a program of family planning services pursuant to |
| 28 | article 2 of the public health law. A portion of these funds may be |
| 29 | suballocated to other state agencies |
| 30 | 25,101,000 (re. \$21,957,000) |
| 31 | For additional state grants for a program of family planning services |
| 32 | pursuant to article 2 of the public health law |
| 33 | 750,000 (re. \$750,000) |
| 34 | For services and expenses including payment of health insurance premi- |
| 35 | ums and reimbursement of health care providers for services rendered |
| 36 | to individuals enrolled in the cystic fibrosis program pursuant to |
| 37 | chapter 851 of the laws of 1987. The amounts appropriated pursuant |
| 38 | to such appropriation may be suballocated to other state agencies or |
| 39 | accounts for expenditures incurred in the operation of programs |
| 40 | funded by such appropriation subject to the approval of the director |
| 41 | of the budget 800,000 (re. \$504,000) |
| 42 | For services and expenses to implement the early intervention program act of 1992. |
| 43 44 | The moneys hereby appropriated shall be available for payment of |
| 45 | financial assistance heretofore accrued or hereafter to accrue. |
| 46 | Notwithstanding the provisions of any other law to the contrary, for |
| 47 | state fiscal year 2012-2013 the liability of the state and the |
| 48 | amount to be distributed or otherwise expended by the state pursuant |
| 49 | to section 2557 of the public health law shall be determined by |
| 50 | first calculating the amount of the expenditure or other liability |
| 51 | pursuant to such law, and then reducing the amount so calculated by |
| 52 | two percent of such amount 164,090,000 (re. \$140,575,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

The moneys hereby appropriated shall be available for respite services 1 2 for families of eligible children. Such moneys shall be allocated to 3 each municipality by the department of health as determined by the 4 department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible chil-5 6 dren and their families with the approval of the early intervention 7 official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regu-lation and standards established by the department for the provision 8 9 10 of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available 11 for such purpose ... 1,861,000 (re. \$1,847,000) For services and expenses of a comprehensive adolescent pregnancy 12 13 prevention program. A portion of this appropriation may be trans-14 15 ferred to state operations appropriations for administration of this program ... 11,259,000 (re. \$6,979,000) Notwithstanding any inconsistent provision of law, effective October 16 17 18 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the peri-od commencing on April 1, 2012 and ending March 31, 2013, the 19 20 21 commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, 22 as amended by section 1 of part F of chapter 59 of the laws of 2011, 23 for the purpose of establishing rates of payments, contracts or any 24 25 other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: obesity prevention and diabetes programs, nutritional 26 27 28 services to pregnant women, infants and children, hunger prevention 29 and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent preg-30 31 nancy prevention, family planning, school health, childhood lead 32 poisoning prevention, children with special health care needs, 33 regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, 34 35 36 rabies, immunization, universal prenatal and postpartum home visita-37 tion, public health campaign, sexually transmitted diseases, osteo-38 porosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the depart-39 40 ment of health shall determine the standards and requirements neces-41 sary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct 42 43 contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the 44 format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner 45 46 47 and approved by the director of the budget 48 28,530,200 (re. \$28,530,200) For services and expenses for stockpile storage for vaccines and 49 supplies. A portion of this appropriation may be transferred to 50 51 state operations appropriations for administration of this program 52 1,200,000 (re. \$1,200,000)

| 18226,000(re. \$135,000)19For services and expenses associated with new and existing school20based health centers 4,436,00021For additional services and expenses associated with new and existing22school based health centers 557,00023For services and expenses related to the school based health clinics24program, notwithstanding any inconsistent provision of law to the25contrary, funds shall be available for the statewide school based26health clinics program to provide grants to certain school based27health centers pursuant to the following:28Anthony Jordon Health Center 128,00529Montefiore Medical Center 119,02330Chenango Memorial Hospital 14,87731East Harlem Council for Human Services 12,25232Family Health Network 8,72533Kaleida Health 178,53444Lutheran Medical Center 58,63634Lutheran Medical Center 209,16437NY Presbyterian Hospital 209,16438Sisters of Charity 35,00739Sifelk County DOH 9,62730Sisters of Charity 35,00734Via Health-Rochester General Hospital 16,62834William F. Ryan Community Health Center 17,50435For services and expenses to support grants to community health36centers of Charity 35,00737Suffolk County DOH 9,62738Sisters of Charity 49,01034William F. | $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\\end{array} $ | For grants-in-aid to contract for hypertension prevention, screening, and treatment programs 246,000 |
|---|---|---|
| For services and expenses associated with new and existing school based health centers 4,436,000 | 18 | 226,000 (re. \$135,000) |
| For additional services and expenses associated with new and existing school based health centers 557,000 | | |
| 22school based health centers 557,000 | | |
| For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following: Anthony Jordon Health Center 28,005 | | |
| 24program, notwithstanding any inconsistent provision of law to the25contrary, funds shall be available for the statewide school based26health clinics program to provide grants to certain school based27health centers pursuant to the following:28Anthony Jordon Health Center 28,00529Montefiore Medical Center 119,02330Chenango Memorial Hospital 14,87731East Harlem Council for Human Services 12,25232Family Health Network 8,72533Kaleida Health 178,53434Lutheran Medical Center 58,63635Nassau Health Care Corporation 11,37736NY Presbyterian Hospital 209,16437Renaissance-Harlem Hospital 209,16438Sisters of Charity 35,00739Suffolk County DOH 9,62740Threshold Center for Alternative Youth Services4121,87943William F. Ryan Community Health Center 17,50444william F. Ryan Community Health Center 17,50445renters and comprehensive diagnostic and treatment centers for the47purpose of furnishing primary health care services, including48outreach, health education and dental care, to migrant and seasonal49farmworkers and their families, of which no less than 70 percent41shall be dedicated to community health centers receiving federal | | |
| 25contrary, funds shall be available for the statewide school based26health clinics program to provide grants to certain school based27health centers pursuant to the following:28Anthony Jordon Health Center 28,005 | | |
| health clinics program to provide grants to certain school based health centers pursuant to the following: Anthony Jordon Health Center 28,005 | | |
| 27health centers pursuant to the following:28Anthony Jordon Health Center 28,005 | | - |
| 28Anthony Jordon Health Center28,005(re. \$28,005)29Montefiore Medical Center119,023(re. \$119,023)30Chenango Memorial Hospital14,877(re. \$14,877)31East Harlem Council for Human Services12,252(re. \$12,252)32Family Health Network8,725(re. \$178,534)34Lutheran Medical Center58,636(re. \$178,534)34Lutheran Medical Center58,636(re. \$178,534)35Nassau Health Care Corporation11,377(re. \$209,164)36Nassau Health Mespital209,164(re. \$209,164)37Renaissance-Harlem Hospital84,892(re. \$35,007)38Sisters of Charity35,007(re. \$24,879)40Threshold Center for Alternative Youth Services(re. \$17,879)4121,879(re. \$16,628)(re. \$17,504)43William F. Ryan Community Health Center17,504(re. \$17,504)44Genters and comprehensive diagnostic and treatment centers for thepurpose of furnishing primary health care services, including45outreach, health education and dental care, to migrant and seasonalfarmworkers and their families, of which no less than 70 percent45shall be dedicated to community health centers receiving federal46for such purpose pursuant to section 330(g) of the federal | | |
| 29Montefiore Medical Center 119,023 | | |
| 30Chenango Memorial Hospital 14,877 | 29 | |
| 32Family Health Network 8,725 | 30 | Chenango Memorial Hospital 14,877 |
| 33Kaleida Health 178,534 | | |
| 34Lutheran Medical Center58,636(re. \$58,636)35Nassau Health Care Corporation11,377(re. \$11,377)36NY Presbyterian Hospital209,164(re. \$209,164)37Renaissance-Harlem Hospital84,892(re. \$209,164)38Sisters of Charity35,007(re. \$35,007)39Suffolk County DOH9,627(re. \$9,627)40Threshold Center for Alternative Youth Services(re. \$21,879)4121,879(re. \$49,010)42University of Rochester49,01043Via Health-Rochester General Hospital16,62844William F. Ryan Community Health Center17,50445For services and expenses to support grants to community health46centers and comprehensive diagnostic and treatment centers for the47purpose of furnishing primary health care services, including48outreach, health education and dental care, to migrant and seasonal49farmworkers and their families, of which no less than 70 percent50shall be dedicated to community health centers receiving federal51funding for such purpose pursuant to section 330(g) of the federal | | |
| Nassau Health Care Corporation 11,377 | | Kaleida Health 178,534 (re. \$178,534) |
| NY Presbyterian Hospital 209,164 | | |
| 37 Renaissance-Harlem Hospital 84,892 | | |
| Sisters of Charity 35,007 | | |
| Suffolk County DOH 9,627 | | |
| 40 Threshold Center for Alternative Youth Services | | Sisters of Charity 35,00/ |
| 41 21,879 | | |
| 42 University of Rochester 49,010 | | |
| Via Health-Rochester General Hospital 16,628 (re. \$16,628) William F. Ryan Community Health Center 17,504 (re. \$17,504) For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal | | $\frac{21,079}{10} \dots \frac{100}{10} $ |
| William F. Ryan Community Health Center 17,504 (re. \$17,504) For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal | | |
| For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal | | - |
| 46 centers and comprehensive diagnostic and treatment centers for the 47 purpose of furnishing primary health care services, including 48 outreach, health education and dental care, to migrant and seasonal 49 farmworkers and their families, of which no less than 70 percent 50 shall be dedicated to community health centers receiving federal 51 funding for such purpose pursuant to section 330(g) of the federal | | |
| 47 purpose of furnishing primary health care services, including 48 outreach, health education and dental care, to migrant and seasonal 49 farmworkers and their families, of which no less than 70 percent 50 shall be dedicated to community health centers receiving federal 51 funding for such purpose pursuant to section 330(g) of the federal | | |
| outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal | | |
| 50 shall be dedicated to community health centers receiving federal 51 funding for such purpose pursuant to section 330(g) of the federal | | |
| 51 funding for such purpose pursuant to section 330(g) of the federal | | |
| 5 1 1 1 1 3, | | |
| 52 public health service act 430,000 (re. \$264,000) | | |
| | 52 | public health service act 430,000 (re. \$264,000) |

| 1 2 3 4 5 6 7 8 | <pre>For services and expenses of a universal prenatal and postpartum home visitation program 1,956,000 (re. \$1,443,000) For services and expenses to support the STD center of excellence 480,000 (re. \$480,000) For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appro- priations for administration of this program</pre> |
|---|--|
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 | For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assist- ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appro- priations for administration of this program (re. \$14,000,000) For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies. A portion of this |
| 23 24 25 26 27 | <pre>appropriation may be transferred to state operations appropriations for administration of this program</pre> |
| 28 29 30 31 32 33 | For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 1,871,000 |
| 34 35 36 37 38 39 40 41 | For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750 (re. \$6,389,000) For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program |
| 42 43 44 45 46 47 48 | For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program 32,500 (re. \$32,500) For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be |
| 49 50 51 52 | <pre>suballocated to university at Albany school of public health 277,000</pre> |

| 1 2 3 4 5 6 7 | For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 41,750 (re. \$39,000) For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropri- ations for administration of this program |
|---------------------------------|--|
| 8 | 25,000 (re. \$25,000) |
| 9 | For services and expenses of the tick-borne disease institute, includ- |
| 10 | ing grants for research and prevention, detection, and treatment of |
| 11 | Lyme disease and other tick-borne illnesses |
| 12 | 73,500 (re. \$73,500) |
| 13 | For services and expenses of the comprehensive care centers for eating |
| 14 | disorders program 125,000 (re. \$98,000) |
| 15 | For services and expenses of a safe motherhood initiative to prevent |
| 16 | maternal deaths in New York state. A portion of this appropriation |
| 17 | may be transferred to state operations appropriations for adminis- |
| 18 | tration of this program 36,750 (re. \$36,750) |
| 19 | For services and expenses of a minority male wellness and screening |
| 20 | program 26,950 (re. \$26,950) |
| 21 | For services and expenses of a Latino health outreach initiative |
| 22 | 36,750 (re. \$36,750) |
| 23 24 | For services and expenses of health promotion initiatives. A portion |
| 24 25 | of this appropriation may be transferred to state operations appro- priations for administration of this program |
| 25 | 570,000 |
| 27 | For services and expenses for statewide maternal mortality reviews and |
| 28 | the development of protocols to reduce incidents of death during |
| 29 | childbirth. A portion of this appropriation may be transferred to |
| 30 | state operations appropriations for administration of this program |
| 31 | 33,125 (re. \$33,125) |
| 32 | For state grants to improve access to infertility services, treat- |
| 33 | ments, and procedures. Funds shall be allocated from this appropri- |
| 34 | ation pursuant to a plan prepared by the commissioner of health and |
| 35 | approved by the director of the budget |
| 36 | 923,500 (re. \$923,500) |
| 37 | For additional state grants to improve access to infertility services, |
| 38 | treatments, and procedures 1,000,000 (re. \$931,000) |
| 39 | For additional state grants to improve access to infertility services, |
| 40 | treatments, and procedures 1,000,000 (re. \$1,000,000) |
| 41 | For services and expenses of the Adelphi University breast cancer |
| 42 43 | support program 300,000 (re. \$300,000) |
| 43 44 | For services and expenses related to the New York State breast cancer network 50,000 (re. \$50,000) |
| 44 45 | For services and expenses related to health insurance coverage for |
| 46 | home and personal care workers 10,000,000 (re. \$10,000,000) |
| 47 | For services and expenses of public education for pain management |
| 48 | 452,000 |
| 49 | For services and expenses of pain management and continuing education |
| 50 | 226,000 (re. \$226,000) |
| 51 | For services and expenses of the Niagara health quality coalition |
| 52 | 372,000 (re. \$372,000) |
| | |

| 1 2 3 4 5 6 7 8 9 10 | <pre>For services and expenses for the maternity and early childhood foun- dation 300,000</pre> |
|---|--|
| 11 12 13 14 15 16 | <pre>The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For grants to the state university of New York hospitals at Stony Brook, Brooklyn and Syracuse, PROVIDED A PORTION OF THIS APPROPRI- ATION SHALL BE SUBALLOCATED TO THE STATE UNIVERSITY OF NEW YORK 2,000,000 (re. \$2,000,000)</pre> |
| $\begin{array}{c} 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 7\\ 89\\ 30\\ 33\\ 34\\ 56\\ 7\\ 89\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 50\\ \end{array}$ | By chapter 53, section 1, of the laws of 2011: State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law, for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding any inconsistent provision of law, rule or regulation, pursuant to article 6 of the public health services in addition to those required by article 6 of the public health services in addition to those required by article 6 of the public health law, for activities under the jurisdiction of the commissioner of health; provided, however, that if this chapter appropriates additional funds for other public health services of the public health law, with the additional funds for March 31, 2011. Notwithstanding any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the |

| 1 2 3 4 | department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust- ments expected to be paid for the period January 1, 2011 through December 31, 2011. |
|------------------|---|
| 5 | The moneys hereby appropriated shall be available for payment of |
| 6 | financial assistance heretofore accrued |
| 7 | 319,413,000 |
| 8 | For services and expenses related to public health emergencies as |
| 9 | declared by the counties or the commissioner of the department of |
| 10 | health, and approved by the director of the budget in accordance |
| 11 | with article 6 of the public health law. Notwithstanding any |
| 12 | provision of the law to the contrary, a portion of these funds may |
| 13 | be transferred to any program, fund, or account within the depart- |
| 14 | ment to respond to any identified emergency, pursuant to approval by |
| 15 | the director of the budget. Any such funds transferred to the gener- |
| 16 | al fund - state purposes account shall be available for personal |
| 17 | service and nonpersonal service expenditures |
| 18 19 | 40,000,000 (re. \$1,164,000) For services and expenses of a rabies program, including but not |
| 20 | limited to reimbursement to counties for rabies expenses such as |
| 21 | human post-exposure vaccination, and research studies in the control |
| 22 | of wildlife rabies, pursuant to United States department of agricul- |
| 23 | ture approval if necessary, to control the spread of rabies. A |
| 24 | portion of this appropriation may be transferred to state operations |
| 25 | appropriations for administration of this program |
| 26 | 1,542,000 (re. \$495,000) |
| 27 | State grants for a program of family planning services pursuant to |
| 28 | article 2 of the public health law. A portion of these funds may be |
| 29 | suballocated to other state agencies |
| 30 | 25,101,000 (re. \$203,000) |
| 31 | The moneys hereby appropriated shall be available for respite services |
| 32 33 | for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the |
| 33 34 | department, to reimburse such municipalities in the amount of 50 |
| 35 | percent of the costs of respite services provided to eligible chil- |
| 36 | dren and their families with the approval of the early intervention |
| 37 | official, in accordance with section 2547 of the public health law, |
| 38 | section 69-4.18 of title 10 of the New York codes rules and regu- |
| 39 | lation and standards established by the department for the provision |
| 40 | of respite services. The moneys allocated to each municipality by |
| 41 | the department shall be the total amount of respite funds available |
| 42 | for such purpose 1,861,000 (re. \$400,000) |
| 43 | Notwithstanding any inconsistent provision of law, effective October |
| 44 | 1, 2006, expenditures made from this appropriation shall effectively |
| 45 | provide a cost of living adjustment for providers of the following |
| 46 | services, as determined by the commissioner of the department of health: nutrition education and outreach, obesity prevention and |
| 47 48 | diabetes programs, nutritional services to pregnant women, infants |
| 40 49 | and children, hunger prevention and nutrition assistance program, |
| 50 | Indian health, asthma, prenatal care assistance program, rape |
| 50 51 | crisis, comprehensive adolescent pregnancy prevention, family plan- |
| 52 | ning, school health, childhood lead poisoning prevention, children |
| | |

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with special health care needs, regional perinatal centers, migrant 1 2 health, dental services, cancer services programs, healthy heart, 3 Alzheimer's disease assistance centers, Alzheimer's research and 4 education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually 5 6 transmitted diseases, osteoporosis prevention, sudden infant death 7 syndrome, tick-borne disease, and tuberculosis control. The commis-8 sioner of the department of health shall determine the standards and 9 requirements necessary to qualify for such increases and the depart-10 ment may suballocate funds as needed. Further, each local government 11 unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided 12 in the format prescribed by the department. Funds shall be allocated 13 14 from this appropriation pursuant to a plan prepared by the commis-15 sioner and approved by the director of the budget 16 28,837,200 (re. \$3,629,000) 17 For services and expenses for stockpile storage for vaccines and 18 supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 19 1,200,000 (re. \$300,000) 20 21 For grants-in-aid to contract for hypertension prevention, screening, 22 and treatment programs ... 246,000 (re. \$6,000) For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$541,000) 23 24 25 For services and expenses related to the school based health clinics 26 program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based 27 health clinics program to provide grants to certain school based 28 29 health centers pursuant to the following: Anthony Jordon Health Center ... 28,005 (re. \$28,005) 30 Chenango Memorial Hospital ... 14,877 (re. \$14,877) Suffolk County DOH ... 9,627 (re. \$2,407) 31 32 33 For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 (re. \$223,000) 34 For services and expenses to support the STD center of excellence ... 35 36 480,000 (re. \$113,260) 37 For services and expenses for childhood asthma coalitions. A portion 38 of this appropriation may be transferred to state operations appro-39 priations for administration of this program 40 1,232,000 (re. \$6,000) 41 For services and expenses of the health and social services sexuality-related programs ... 5,260,150 (re. \$30,000) 42 43 For grants to rape crisis centers for services to rape victims and 44 programs to prevent rape. The amounts appropriated pursuant to such 45 appropriation may be suballocated to other state agencies or 46 accounts for expenditures incurred in the operation of programs 47 funded by such appropriation subject to the approval of the director 48 of the budget ... 1,871,000 (re. \$7,000) For services and expenses related to evidence based cancer services 49 programs. A portion of this appropriation may be transferred to 50 51 state operations appropriations for administration of this program 52 ... 9,006,750 (re. \$992,000)

| 1 2 3 | For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program |
|-------------|--|
| 4 | 7,205,000 (re. \$500,000) |
| 5 | For services and expenses of the osteoporosis prevention and education |
| 6 | program. The commissioner of health, pursuant to a plan subject to |
| 7 | the approval of the director of the budget, may transfer funds to |
| 8 | the state operations budget of Helen Hayes hospital for this program |
| 9 | 32,500 (re. \$32,500) |
| 10 | For services and expenses of the public health management leaders of |
| 11 | tomorrow program, provided a portion of this appropriation shall be |
| 12 13 | <pre>suballocated to university at Albany school of public health 277,000 (re. \$277,000)</pre> |
| 13 14 | For services and expenses related to state-wide health broadcasts |
| 15 | involving local, state and federal agencies. A portion of this |
| 16 | appropriation may be transferred to state operations appropriations |
| 17 | for administration of this program |
| 18 | 41,750 (re. \$19,710) |
| 19 | For services and expenses of a safe motherhood initiative to prevent |
| 20 | maternal deaths in New York state. A portion of this appropriation |
| 21 | may be transferred to state operations appropriations for adminis- |
| 22 | tration of this program 36,750 (re. \$27,890) |
| 23 | For services and expenses of a minority male wellness and screening |
| 24 | program 26,950 |
| 25 | For services and expenses of a Latino health outreach initiative |
| 26 | 36,750 (re. \$36,750) |
| 27 | For state grants to improve access to infertility services, treat- |
| 28 | ments, and procedures. Funds shall be allocated from this appropri- |
| 29 | ation pursuant to a plan prepared by the commissioner of health and |
| 30 | approved by the director of the budget |
| 31 32 | 923,500 (re. \$413,000) For services and expenses related to providing nutritional services |
| 33 | and to provide nutritional education to pregnant women, infants, and |
| 34 | children, including suballocations to the department of agriculture |
| 35 | and markets for the farmer's market nutrition program and migrant |
| 36 | worker services and the office of temporary and disability assist- |
| 37 | ance for prenatal care assistance program activities. A portion of |
| 38 | these funds may be suballocated to other state agencies. A portion |
| 39 | of this appropriation may be transferred to state operations appro- |
| 40 | priations for administration of this program |
| 41 | 19,811,300 (re. \$3,300,000) |
| 42 | For services and expenses, including operating expenses related to |
| 43 | providing nutritional services and nutrition education for hunger |
| 44 | prevention and nutrition assistance. A portion of this appropriation |
| 45 | may be suballocated to other state agencies. A portion of this |
| 46 | appropriation may be transferred to state operations appropriations |
| 47 | for administration of this program 29,702,500 . (re. \$2,500,000) |
| 48 | By chapter 54, section 1, of the laws of 2010: |
| 49 | State grants for a program of family planning services pursuant to |
| 50 | article 2 of the public health law |
| 51 | 28,595,000 (re. \$800,000) |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2$ | For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health 554,000 |
|--|---|
| 35 36 37 40 42 43 45 47 49 50 | By chapter 108, section 11, of the laws of 2010: For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appro- priations for administration of this program |

| 1 2 3 4 5 6 7 | <pre>may be transferred to state operations appropriations for adminis- tration of this program 73,500 (re. \$73,000) For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 66,250</pre> |
|---------------------------------|--|
| 8 | By chapter 54, section 1, of the laws of 2009: |
| 9 | For services and expenses of the health and social services sexuali- |
| 10 | ty-related programs 5,537,000 |
| 11 | For services and expenses of a study of racial disparities |
| 12 | 295,000 (re. \$295,000) |
| 13 | For state grants to improve access to infertility services, treat- |
| 14 | ments, and procedures. Funds shall be allocated from this appropri- |
| 15 | ation pursuant to a plan prepared by the commissioner of health and |
| 16 | approved by the director of the budget. Funds appropriated herein |
| 17 | are supported by savings resulting from the increased Federal |
| 18 | Medical Assistance Percentage (FMAP) provided pursuant to the Ameri- |
| 19 | can recovery and reinvestment act of 2009 |
| 20 | 3,694,000 (re. \$2,158,000) For services and expenses related to the school based health clinics |
| 21 22 | program, notwithstanding any inconsistent provision of law to the |
| 22 23 | contrary, funds shall be available for the statewide school based |
| 23 24 | health clinics program to provide grants to certain school based |
| 25 | health centers pursuant to the following. Funds appropriated herein |
| 26 | are supported by savings resulting from the increased Federal |
| 27 | Medical Assistance Percentage (FMAP) provided pursuant to the Ameri- |
| 28 | can recovery and reinvestment act of 2009: |
| 29 | Anthony Jordon Health Center 28,005 |
| 30 | Bronx Lebanon Hospital 119,023 |
| 31 | For additional state grants for a program of family planning services |
| 32 | pursuant to article 2 of the public health law |
| 33 | 507,600 (re. \$12,600) |
| 34 | For additional state grants to improve access to infertility services, |
| 35 | treatments, and procedures 752,000 (re. \$752,000) |
| 36 | For services and expenses of a chernobyl thyroid cancer screening pilot project 406,080 |
| 37 38 | For services and expenses related to the statewide health and social |
| 39 39 | services sexuality-related programs, notwithstanding any inconsist- |
| 40 | ent provision of law to the contrary, funds shall be available for |
| 40 41 | the statewide health and social services sexuality-related programs |
| 42 | to establish health and social services and provide technical |
| 43 | assistance pursuant to the following sub-schedule |
| 44 | 1,540,322 (re. \$15,400) |
| 45 | sub-schedule |

| 46 | Ali Forney 11,216 (re. \$11,21 | L6) |
|----|---|-----|
| 47 | Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) . | |
| 48 | 44,865 (re. \$44,86 | 55) |
| 49 | Audre Lorde Project 56,081 | 31) |

| - | |
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| 1 | Bronx Community Pride Center 56,081 (re. \$56,081) |
| 2 | Brooklyn AIDS Task Force - Shades of Lavender Project (re.3\$25,391) |
| 3 | Callen-Lorde Community Health Center 44,865 (re. \$44,865) |
| 4 | CANDLE (Community Awareness Network for a Drug-Free life and Environ- |
| 5 | ment) 35,350 (re. \$35,350) |
| 6 | Capital District Gay and Lesbian Community Council |
| 7 | 25,391 (re. \$25,391) |
| 8 | Center Lane, Westchester Jewish Community Services |
| 9 | 34,741 |
| 10 | Empire State Pride Agenda 75,485 (re. \$75,485) |
| 11 | Ferre Institute 20,189 (re. \$20,189) |
| 12 | Gay Alliance of the Genesee Valley 56,081 (re. \$56,081) |
| 13 | Gay & Lesbian Switchboard 11,216 |
| 14 | Gay and Lesbian Youth Services of Western New York |
| | |
| 15 | 56,081 (re. \$56,081) |
| 16 | Gay Men of African Descent 25,391 (re. \$25,391) |
| 17 | Gay Men's Health Crisis 44,865 (re. \$44,865) |
| 18 | Greenwich Village Youth Council - New Neutral Zone |
| 19 | 30,475 (re. \$30,475) |
| 20 | Heights Hill Mental Health Service - LGBT Affirmative Program |
| 21 | 25,391 (re. \$25,391) |
| 22 | Hetrick Martin Institute 56,081 (re. \$56,081) |
| 23 | In Our Own Voices 53,838 (re. \$53,838) |
| 24 | Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391) |
| 25 | Lesbian, Gay, Bisexual and Transgender Community Center (re.1\$112,162) |
| 26 | LGBT Wellness Program at Community Action Center |
| 27 | 22,432 (re. \$22,432) |
| 28 | LOFT 26,658 (re. \$26,658) |
| 29 | Long Island Gay and Lesbian Youth 81,470 (re. \$81,470) |
| 30 | Men of Color Health Awareness Project 25,391 (re. \$25,391) |
| 31 | Metropolitan Community Church of New York 25,391 (re. \$25,391) |
| 31 32 | |
| | New York City Gay and Lesbian Anti-Violence Project |
| 33 | 76,186 (re. \$76,186) |
| 34 | People of Color in Crisis 25,391 (re. \$25,391) |
| 35 | Planned Parenthood Health Services of Northeastern New York |
| 36 | 22,432 (re. \$22,432) |
| 37 | Planned Parenthood of Niagara County 11,216 (re. \$11,216) |
| 38 | Positive Health Project 28,041 (re. \$28,041) |
| 39 | Pride Center of Western New York (Buffalo) 21,181 (re. \$21,181) |
| 40 | Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081) |
| 41 | Queens LGBT Pride Community Center 11,216 (re. \$11,216) |
| 42 | Queens Lesbian and Gay Community Center INC 25,391 . (re. \$25,391) |
| 43 | Rainbow Access Initiative Albany 16,825 (re. \$16,825) |
| 44 | Rainbow Seniors of Western New York 8,412 (re. \$8,412) |
| 45 | Safety Zone 11,216 (re. \$11,216) |
| 46 | SAGE Upstate 21,181 (re. \$21,181) |
| 47 | Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness |
| 48 | Program 97,381 (re. \$97,381) |
| 49 | For services and expenses of the School Based Health Coalition |
| 50 | 37,600 |
| 50 | σ,, |

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For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-1 2 der Health and Human Services Network 3 2,048,000 (re. \$212,000) By chapter 54, section 1, of the laws of 2008: 4 5 For services and expenses of a study of racial disparities б 7 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 8 section 3, of the laws of 2009: 9 For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004 10 2,256,000 (re. \$758,000) 11 For additional state grants to improve access to infertility services, 12 13 treatments, and procedures ... 752,000 (re. \$295,000) For additional services and expenses associated with new and existing 14 15 school based health centers ... 507,600 (re. \$10,000) chapter 54, section 1, of the laws of 2008, as amended by chapter 16 By 496, section 5, of the laws of 2008: 17 For services and expenses of the health and social services sexuali-18 19 ty-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 20 21 amount that was undisbursed as of August 15, 2008 22 23 5,890,000 (re. \$2,247,000) For services and expenses of a universal prenatal and postpartum home 24 25 visitation program, provided, however, that the amount of this 26 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 27 28 29 2,080,000 (re. \$1,504,000) 30 By chapter 54, section 1, of the laws of 2007: For services and expenses of Health Information Technology, pursuant 31 32 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000) 33 For additional state grants for a program of family planning services pursuant to article 2 of the public health law 34 35 675,000 (re. \$7,000) For additional services and expenses of existing Alzheimer's disease 36 37 assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 100,000 (re. \$7,000) 38 For additional services and expenses associated with new and existing 39 40 school based health centers ... 675,000 (re. \$68,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 41 42 section 1, of the laws of 2008: 43 For services and expenses related to the palliative care education and training program pursuant to section 2807-n of the public health law 44 45 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this 46 appropriation may be transferred to the general fund - state

| 1 2 | purposes account for administration of this program |
|--|---|
| 3 4 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2006: For services and expenses of health information technology |
| 10 11 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2002: For grants to selected local health departments to perform health screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center |
| 19 20 21 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law |
| 29 30 32 33 34 35 36 37 38 39 | By chapter 54, section 1, of the laws of 2000: For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended 500,000 |
| 40 41 42 | Special Revenue Funds - Federal Federal Department of Education Fund Individuals with Disabilities-Part C Account |
| 43 44 45 | By chapter 53, section 1, of the laws of 2012: For activities related to a handicapped infants and toddlers program 51,578,000 |

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| 1 | By chapter 53, section 1, of the laws of 2011: |
|--|---|
| 2 | For activities related to a handicapped infants and toddlers program |
| 3 | 51,578,000 (re. \$51,578,000) |
| 4 | By chapter 54, section 1, of the laws of 2010: |
| 5 | For activities related to a handicapped infants and toddlers program |
| 6 | 51,578,000 (re. \$12,895,000) |
| 7 | Special Revenue Funds - Federal |
| 8 | Federal Health and Human Services Fund |
| 9 | Federal Block Grant Account |
| 10 | By chapter 53, section 1, of the laws of 2012: |
| 11 | For various health prevention, diagnostic, detection and treatment |
| 12 | services. |
| 13 | The commissioner of health is hereby authorized to waive any |
| 14 | provisions of the public health law and regulations, to issue appro- |
| 15 | priate operating certificates, and to enter into contracts with |
| 16 | article 28 facilities, to provide funds, to establish, support and |
| 17 | conduct projects to provide improved and expanded school health |
| 18 | services for preschool and school-age children. No more than 10 per |
| 19 | centum of the amount appropriated for such purpose shall be expended |
| 20 | for services and expenses in connection with the administration and |
| 21 | evaluation of such grants. Grants awarded under this appropriation |
| 22 | shall be distributed and administered in accordance with regulations |
| 23 | established by the commissioner of health. The amounts appropriated |
| 24 | pursuant to such appropriation may be suballocated to other state |
| 25 | agencies or accounts for expenditures incurred in the operation of |
| 26 | programs funded by such appropriation subject to the approval of the |
| 27 | director of the budget 57,475,000 (re. \$57,475,000) |
| 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 | By chapter 53, section 1, of the laws of 2011: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 57,475,000 (re. \$57,475,000) |

46 By chapter 54, section 1, of the laws of 2010:

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For various health prevention, diagnostic, detection and treatment 1 2 services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue 3 4 appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 5 conduct projects to provide improved and expanded school health 6 7 services for preschool and school-age children. No more than 10 per 8 centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and 9 10 evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations 11 established by the commissioner of health. The amounts appropriated 12 pursuant to such appropriation may be suballocated to other state 13 agencies or accounts for expenditures incurred in the operation of 14 15 programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$14,369,000) 16

- 17 Special Revenue Funds Federal
- 18 Federal Health and Human Services Fund
- 19 Federal Health, Education and Human Services Account
- 20 By chapter 53, section 1, of the laws of 2012:
- 27 By chapter 53, section 1, of the laws of 2011:

34 By chapter 54, section 1, of the laws of 2010:

- 41 Special Revenue Funds Federal
- 42 Federal USDA-Food and Nutrition Services Fund
- 43 Child and Adult Care Food Account

44 By chapter 53, section 1, of the laws of 2012:

| 1 2 3 | For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 |
|---|---|
| 4 | By chapter 53, section 1, of the laws of 2011: |
| 5 | For various federal food and nutritional services. The moneys hereby |
| 6 | appropriated shall be available for payment of financial assistance |
| 7 | heretofore accrued 247,694,000 |
| 8 | Special Revenue Funds - Federal |
| 9 | Federal USDA-Food and Nutrition Services Fund |
| 10 | Federal Food and Nutrition Services Account |
| 11 | By chapter 53, section 1, of the laws of 2012: |
| 12 | For various federal food and nutritional services. The moneys hereby |
| 13 | appropriated shall be available for payment of financial assistance |
| 14 | heretofore accrued 502,970,000 |
| 15 | By chapter 53, section 1, of the laws of 2011: |
| 16 | For various federal food and nutritional services. The moneys hereby |
| 17 | appropriated shall be available for payment of financial assistance |
| 18 | heretofore accrued 502,970,000 |
| 19 | Special Revenue Funds - Other |
| 20 | Combined Gifts, Grants and Bequests Fund |
| 21 | NYS Prostate Cancer Research, Detection and Education Account |
| 22 | By chapter 53, section 1, of the laws of 2012: |
| 23 | For prostate cancer research, detection and education pursuant to |
| 24 | chapter 273 of the laws of 2004 1,000,000 (re. \$1,000,000) |
| 25 | Special Revenue Funds - Other |
| 26 | HCRA Resources Fund |
| 27 | Health Care Services Account |
| 28 29 30 31 32 33 34 35 37 38 9 40 41 42 43 | By chapter 53, section 1, of the laws of 2012: For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to \$300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health 5,917,000 (re. \$3,558,000) For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assist- ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program 16,121,000 |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\$ | <pre>State aid to municipalities for medical services for the rehabili- tation of physically handicapped children, pursuant to article 6 of the public health law 3,685,000 (re. \$3,685,000) For services and expenses for a school health program</pre> |
|---|--|
| $\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 28\\ 30\\ 31\\ 33\\ 34\\ 56\\ 78\\ 90\\ 41\\ 23\\ 44\\ 45\\ 47\\ 49\\ 50\\ \end{array}$ | By chapter 53, section 1, of the laws of 2011: For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to \$300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health 5,917,000 (re. \$1,870,000) State aid to municipalities for medical services for the rehabili- tation of physically handicapped children, pursuant to article 6 of the public health law 3,685,000 (re. \$2,700,000) For services and expenses for a school health program 3,981,000 |

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By chapter 54, section 1, of the laws of 2010: 1 2 For services and expenses of a statewide public health campaign for 3 tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant 4 5 6 existing local funds or state funds allocated to county health 7 departments under article 6 of the public health law. Up to \$300,000 8 of this appropriation may be transferred to state operations for the administration of this program by the department of health 9 . . . 10 5,917,000 (re. \$437,000) State aid to municipalities for medical services for the rehabili-11 tation of physically handicapped children, pursuant to article 6 of 12 13 14 For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 15 16 17 to be matched by federal funds ... 2,432,000 (re. \$112,000) 18 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. 19 Of amounts appropriated herein, up to \$500,000 may be used for 20 21 educational programs. A portion of this appropriation may be trans-22 ferred to state operations ... 2,303,000 (re. \$21,000) By chapter 133, section 11, of the laws of 2010: 23 24 For services and expenses related to the Indian health program. The 25 moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 26 27 this appropriation may be transferred to the general fund-state 28 purposes account for the nonpersonal service administration of this 29 30 Special Revenue Funds - Other 31 HCRA Resources Fund 32 Hospital Based Grants Program Account 33 By chapter 53, section 1, of the laws of 2012: 34 For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other 35 36 provision of law to the contrary, up to 5 percent of the amount 37 appropriated may be transferred to the general fund - state purposes 38 account for the administration of this program by the department of health ... 7,993,600 (re. \$7,925,600) 39 For grants in aid to contract for hypertension prevention, screening 40 41 and treatment programs ... 669,000 (re. \$580,000) For grants to rape crisis centers for services to rape victims and 42 43 programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services 44 45 128,000 (re. \$128,000) For services and expenses for a school health program 46 47 2,007,000 (re. \$1,602,000)

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For services and expenses of tuberculosis treatment, detection and 1 2 prevention ... 599,000 (re. \$369,000) For services and expenses of a lead poisoning prevention program 3 4 5 By chapter 53, section 1, of the laws of 2011: 6 For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount 7 8 appropriated may be transferred to the general fund - state purposes 9 10 account for the administration of this program by the department of 11 health ... 7,993,600 (re. \$3,297,000) For grants in aid to contract for hypertension prevention, screening 12 and treatment programs ... 669,000 (re. \$235,000) 13 For grants to rape crisis centers for services to rape victims and 14 programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services 15 16 17 128,000 (re. 79,000) For services and expenses for a school health program 18 2,007,000 (re. \$1,189,000) 19 20 For services and expenses of tuberculosis treatment, detection and prevention ... 599,000 (re. \$128,000) 21 22 23 24 By chapter 54, section 1, of the laws of 2010: For grants in aid to contract for hypertension prevention, screening 25 and treatment programs ... 669,000 (re. \$73,712) 26 For services and expenses for a school health program 27 28 29 By chapter 108, section 11, of the laws of 2010: For services and expenses of a lead poisoning prevention program ... 30 31 392,000 (re. \$32,000) 32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 33 General Fund 34 Local Assistance Account 35 By chapter 53, section 1, of the laws of 2012: For services and expenses related to the water supply protection 36 37 program ... 5,313,200 (re. \$4,725,000) For services and expenses of the healthy neighborhood program 38 1,983,400 (re. \$1,712,000) 39 40 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 41 42 of the public health law. A portion of this appropriation may be transferred to state operations ... 5,000,000 (re. \$4,665,000) 43

44 By chapter 53, section 1, of the laws of 2011:

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For services and expenses related to the water supply protection program ... 5,313,200 (re. \$101,000) 1 2 3 For services and expenses of the healthy neighborhood program ... 4 1,983,400 (re. \$98,000) For services and expenses related to enhancing the childhood lead 5 6 poisoning primary prevention program in accordance with article 13 7 of the public health law. A portion of this appropriation may be 8 transferred to state operations ... 5,000,000 (re. \$1,076,000) 9 By chapter 54, section 1, of the laws of 2010: For services and expenses related to enhancing the childhood lead 10 poisoning primary prevention program in accordance with article 13 11 of the public health law. A portion of this appropriation may be 12 transferred to state operations ... 5,000,000 (re. \$4,600,000) 13 By chapter 54, section 1, of the laws of 2009: 14 15 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 16 of the public health law. A portion of this appropriation may be 17 transferred to state operations ... 2,500,000 (re. \$28,800) 18 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 Federal Block Grant Account 22 By chapter 53, section 1, of the laws of 2012: For services and expenses of various health prevention, diagnostic, 23 24 detection and treatment services ... 3,687,000 (re. \$3,687,000) 25 By chapter 53, section 1, of the laws of 2011: For services and expenses of various health prevention, diagnostic, 26 27 detection and treatment services ... 3,687,000 (re. \$3,687,000) 28 By chapter 54, section 1, of the laws of 2010: For services and expenses of various health prevention, diagnostic, 29 30 detection and treatment services ... 3,687,000 (re. \$921,700) 31 CHILD HEALTH INSURANCE PROGRAM 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund Children's Health Insurance Account 34 35 By chapter 53, section 1, of the laws of 2012: The money hereby appropriated is available for payment of aid hereto-36 37 fore accrued or hereafter accrued. 38 For services and expenses related to the children's health insurance 39 program, pursuant to title XXI of the federal social security act ... 523,064,000 (re. \$523,064,000) 40 General Fund 41

42 Local Assistance Account

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- 1 By chapter 54, section 1, of the laws of 2010:
- 2 For services and expenses related to the annual hospital institutional
- 3 cost report. A portion of this appropriation may be transferred to
- 4 state operations appropriations ... 300,000 (re. \$213,900)
- 5 HEALTH CARE FINANCING PROGRAM
- 6 General Fund
- 7 Local Assistance Account
- 8 By chapter 53, section 1, of the laws of 2012:
- For services and expenses related to the annual hospital institutional 9 10 cost report. A portion of this appropriation may be transferred to state operations appropriations ... 300,000 (re. \$211,000) 11 12 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 13 14 university of New York. A portion of this appropriation may be 15 transferred to state operations appropriations 16 196,000 (re. \$196,000) For services and expenses of upstate medical university through the 17 research foundation of the state university of New York to promote 18 19 minority participation in medical education. A portion of this appropriation may be transferred to state operations appropriations 20 ... 19,500 (re. \$19,500) 21 22 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education. A portion of this 23 24 25 appropriation may be transferred to state operations appropriations 26 ... 110,000 (re. \$110,000)
- 27 By chapter 53, section 1 of the laws of 2011:
- 31 HEALTH CARE REFORM ACT PROGRAM
- 32 Special Revenue Funds Other
- 33 HCRA Resources Fund
- 34 HCRA Program Account

35 By chapter 53, section 1, of the laws of 2012:

For transfer to the pool administrator for the purposes of making 36 empire clinical research investigator program (ECRIP) payments 37 9,120,000 (re. \$2,840,000) For services and expenses of the New York state area health education 38 39 40 center program ... 2,200,000 (re. \$1,680,000) For services and expenses of the ambulatory care training program 41 pursuant to subdivision 5-a of section 2807-m of the public health 42 law ... 4,300,000 (re. \$4,300,000) 43 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health 44 45

| 1 | law. All or part of this appropriation may be suballocated to the |
|----------|--|
| 2 | NYS higher education services corporation |
| 3 | 1,700,000 (re. \$1,700,000) |
| 4 | For services and expenses of the physician practice support program |
| 5 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 6 | law 4,300,000 (re. \$4,300,000) |
| 7 | For services and expenses related to physician workforce studies |
| 8 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 9 | law 516,000 (re. \$516,000) |
| 10 | For transfer to Roswell park cancer institute corporation |
| 11 | 71,600,000 (re. \$17,900,000) |
| 12 | For suballocation to the department of financial services, which shall |
| 13 | mean, prior to October 3, 2011, the department of insurance related |
| 14 | to the physicians excess medical malpractice program |
| 15 | 127,400,000 (re. \$127,400,000) |
| 16 | For transfer to health research incorporated (HRI) for the AIDS drug |
| 17 | assistance program 42,300,000 (re. \$30,000,000) |
| 18 | For state grants for the health workforce retraining program. Notwith- |
| 19 | standing section 2807-g of the public health law, or any other |
| 20 | provision of law to the contrary, funds hereby appropriated may be |
| 21 | made available to other state agencies and facilities operated by |
| 22 | the department of health for services and expenses related to the |
| 23 | worker retraining program as disbursed pursuant to section 2807-g of |
| 24 | the public health law. Provided, however, that the director of the |
| 25 | budget must approve the release of any request for proposal or |
| 26 | request for application or any other procurement initiatives issued |
| 27 | on or after April 1, 2007. Further provided that any contract |
| 28 | executed on or after April 1, 2007 must receive the prior approval |
| 29 | of the director of the budget. A portion of this appropriation may |
| 30 | be transferred to state operations appropriations |
| 31 | 28,400,000 (re. \$15,900,000) |
| 32 | For state grants for rural health care access development |
| 33 | 9,800,000 (re. \$3,090,000) |
| 34 | For state grants for rural health network development |
| 35 | 6,400,000 (re. \$1,460,000) |
| 36 37 | For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of |
| | health. Notwithstanding section 112 or 163 of the state finance law |
| 38 39 | or any other contrary provision of law, such distributions shall be |
| 40 | |
| 40 41 | limited to providers or programs where, as determined by the commis- |
| 41 | sioner of health, emergency assistance is vital to protect the life |
| 42 43 | or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations |
| 43 44 | |
| 44 45 | are jeopardized, or where the public health is jeopardized or other |
| 45 46 | emergency situations exist 2,900,000 (re. \$1,850,000) For services and expenses related to auditing or payment of audit |
| | |
| 47 48 | contracts to determine payor and provider compliance requirements. All or a portion of this appropriation may be transferred to state |
| 48 49 | |
| 49 50 | operations appropriations 14,700,000 (re. \$6,620,000) For services and expenses related to auditing or payment of audit |
| 50 51 | |
| 51 | contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR. All or a |
| | SUDDIVISION (d) OF SECTION 403.4 OF THEE TU, NYUKE, ALL OF A |

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\2\\1\\3\\1\\4\\1\\5\\1\\7\end{array} $ | <pre>portion of this appropriation may be transferred to state operations appropriations 1,250,000</pre> |
|--|--|
| 18 | For payments for uncompensated care to eligible voluntary non-profit |
| 19 | diagnostic and treatment centers 54,400,000 (re. \$14,620,000) |
| 20 | By chapter 53, section 1, of the laws of 2011: |
| 21 | For services and expenses of the physician loan repayment program |
| 22 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 23 | law. All or part of this appropriation may be suballocated to the |
| 24 | NYS higher education services corporation |
| 25 | 1,700,000 |
| 26 | For services and expenses of the physician practice support program |
| 27 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 28 | pursuant to subdivision 5-a of section 2807-m of the public health law 4,300,000 |
| 29 | For services and expenses related to physician workforce studies |
| 30 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 31 | law 516,000 |
| 32 | For state grants for the health workforce retraining program. Notwith- |
| 33 | standing section 2807-g of the public health law, or any other |
| 34 | provision of law to the contrary, funds hereby appropriated may be |
| 35 | made available to other state agencies and facilities operated by |
| 36 | the department of health for services and expenses related to the |
| 37 | worker retraining program as disbursed pursuant to section 2807-g of |
| 38 | the public health law. Provided, however, that the director of the |
| 39 | budget must approve the release of any request for proposal or |
| 40 | request for application or any other procurement initiatives issued |
| 41 | on or after April 1, 2007. Further provided that any contract |
| 42 | executed on or after April 1, 2007 must receive the prior approval |
| 43 | of the director of the budget. A portion of this appropriation may |
| 44 | be transferred to state operations appropriations |
| 45 | 28,400,000 |
| 46 | For state grants to improve access to infertility services, treat- |
| 47 | ments, and procedures 1,100,000 (re. \$1,100,000) |
| 48 | By chapter 54, section 1, of the laws of 2010: |
| 49 | For services and expenses of the empire clinical research investigator |
| 50 | program (ECRIP) 9,120,000 (re. \$70,000) |

| 1 2 3 | For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the |
|-------------|--|
| 4 | NYS higher education services corporation |
| 5 | 1,700,000 (re. \$1,600,000) |
| 6 | For services and expenses of the physician practice support program |
| 7 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 8 | law 4,300,000 |
| 9 | For services and expenses related to physician workforce studies |
| 10 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 11 | law 516,000 |
| 12^{11} | For state grants for rural health network development |
| 13 | 6,400,000 (re. \$22,000) |
| | For transfer to the pool administrator for distributions related to |
| 14 | |
| 15 | school based health clinics 5,600,000 (re. \$789,000) |
| 16 | For services and expenses related to auditing or payment of audit |
| 17 | contracts to determine hospital compliance with paragraph 6 of |
| 18 | subdivision (a) of section 405.4 of title 10, NYCRR. All or a |
| 19 | portion of this appropriation may be transferred to state operations |
| 20 | appropriations 2,500,000 (re. \$1,567,000) |
| 21 | For services and expenses related to school based health centers. The |
| 22 | total amount of funds provided herein shall be distributed to |
| 23 | school-based health center providers based on the ratio of each |
| 24 | provider's total enrollment for all sites to the total enrollment of |
| 25 | all providers. This formula shall be applied to the total amount |
| 26 | made available herein, provided, however, that notwithstanding any |
| 27 | contrary provision of law, the commissioner of health may establish |
| 28 | minimum and maximum awards for providers |
| 29 | 2,800,000 (re. \$2,778,000) |
| 30 | For services and expenses related to the tobacco use prevention and |
| 31 | control program including grants to support cancer research. A |
| 32 | portion of this appropriation may be transferred to state operations |
| 33 | appropriations 52,100,000 (re. \$12,449,000) |
| | |
| 34 | By chapter 108, section 11, of the laws of 2010: |
| 35 | For additional state grants to improve access to infertility services, |
| 36 | treatments, and procedures 2,200,000 (re. \$2,064,000) |
| | |
| 37 | By chapter 133, section 11, of the laws of 2010: |
| 38 | For services and expenses of the physician loan repayment program |
| 39 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 40 | law. All or part of this appropriation may be suballocated to the |
| 41 | NYS higher education services corporation |
| 42 | 1,700,000 |
| 42 43 | For services and expenses of the physician practice support program |
| | For services and expenses of the physician practice support program |
| 44 | pursuant to subdivision 5-a of section 2807-m of the public health |
| 45 | law 4,300,000 |
| 46 | By chapter 54, section 1, of the laws of 2009, as amended by chapter |
| 40 47 | 502, section 4, of the laws of 2009: |
| 47 48 | For services and expenses of the physician loan repayment program |
| 40 49 | pursuant to subdivision 5-a of section 2807-m of the public health |
| тЭ | Parsuane to subarvision 2 a or section 2007-m or the public meature |

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1 law. All or part of this appropriation may be suballocated to the 2 NYS higher education services corporation. Notwithstanding any other 3 provision of law to the contrary, for state fiscal year 2009-2010 4 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall 5 6 be determined by first calculating the amount of the expenditure or 7 other liability pursuant to such law, and then reducing the amount 8 so calculated by 12.5 percent of such amount, and that the amount of 9 this appropriation available for disbursement on or after November 10 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 1,960,000 (re. \$450,000) 11 or state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any 12 For 13 14 other provision of law to the contrary, funds hereby appropriated 15 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 16 17 to the worker retraining program as disbursed pursuant to section 18 2807-g of the public health law. Of this amount \$8,900,000 shall be made available to fund training for workers in jobs and job skills 19 that meet the changing requirements of the health care industry 20 21 pursuant to section 2807-q(5) of the public health law. Provided, 22 however, that the director of the budget must approve the release of any request for proposal or request for application or any other 23 procurement initiatives issued on or after April 1, 2007. 24 Further 25 provided that any contract executed on or after April 1, 2007 must 26 receive the prior approval of the director of the budget. A portion 27 of this appropriation may be transferred to state operations appro-28 priations. Funds appropriated herein are supported by savings 29 resulting from the increased Federal Medical Assistance Percentage 30 (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state 31 32 33 and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculat-ing the amount of the expenditure or other liability pursuant to 34 35 36 such law, and then reducing the amount so calculated by 12.5 percent 37 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 38 39 12.5 percent of the amount that is undisbursed as of such date . . . 40 21,100,000 (re. \$2,150,000) 41 For additional state grants to improve access to infertility services, treatments, and procedures. Funds appropriated herein are supported 42 43 by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 44 45 46 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 47 48 amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,986,000) 49 50 By chapter 54, section 1, of the laws of 2007, as amended by chapter

51 496, section 5, of the laws of 2008:

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| 1 2 3 4 5 6 | For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$973,000) 5,000,000 |
|--|---|
| 7 8 9 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008: For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropri- ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |
| 15 16 17 | Special Revenue Funds - Other HCRA Resources Fund HCRA Transition Account |
| 18 19 20 21 22 23 24 25 26 27 28 20 31 23 33 34 35 36 | By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006: For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-1, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of and in surance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 |
| 37 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM |

38 General Fund

39 Local Assistance Account

40 By chapter 53, section 1, of the laws of 2012:

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

- Notwithstanding any provision of law to the contrary, the portion of 1 2 appropriation covering fiscal year 2012-13 shall supersede and this 3 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 4 5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 6 7,400,000 (re. \$7,400,000) 7 The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to 8 the approval of the director of the budget, for contractual services 9 10 related to a third party entity responsible for education of persons 11 eligible for medical assistance regarding their options for enroll-12 ment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be trans-13 14 ferred to the office of managed care, general fund - state purposes 15 account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, 16 with 17 appropriation of the department of health, and may be increased any 18 or decreased by transfer or suballocation between these appropriated 19 amounts. 20 Notwithstanding any provision of law to the contrary, the portion of 21 this appropriation covering fiscal year 2012-13 shall supersede and 22 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 24 25 26 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office 27 for people with developmental disabilities and office of alcoholism 28 29 and substance abuse services. 30 The money hereby appropriated is available for payment of aid hereto-31 fore accrued. 32 Notwithstanding any other provision of law, the money hereby appropri-33 ated may be increased or decreased by interchange with any other 34 appropriation of the department of health with the approval of the 35 director of the budget. Notwithstanding any provision of law to the contrary, the portion of 36 37 this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering 38 39 fiscal year 2012-13, and (ii) appropriation for this item covering 40 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 41 42 The appropriation made by chapter 53, section 1, of the laws of 2012, is 43 hereby amended and reappropriated to read: 44 For reimbursement of local administrative expenses for medical assist-45 ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to 46 47 include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to 48 49 perform such services. 50 Notwithstanding any provision of law to the contrary, subject to the
- 51 approval of the director of budget, up to \$23,000,000 of the amount

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appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the Commissioner of Health.

5 Notwithstanding any inconsistent provision of law and subject to the 6 approval of the director of budget, moneys hereby appropriated may 7 increased or decreased by transfer or interchange between these be 8 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 9 10 office of health insurance programs. Funding authority from this 11 account used for State administration of the medical assistance program may be transferred to State Operations appropriations within 12 13 the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. 14

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

21 Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of 22 of 23 health state funds medicaid spending, excluding payments for medical 24 services provided at state facilities operated by the office of 25 mental health, the office for people with developmental disabilities 26 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 27 28 department of health, in the aggregate, for the period April 1, 2012 29 through March 31, 2013, shall not exceed \$15,916,663,000 except as 30 provided below and state share medicaid spending, in the aggregate, 31 for the period April 1, 2013 through March 31, 2014, shall not 32 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall 33 department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000] \$32,393,682,000 provided, however, such aggregate limits may be 34 35 adjusted by the director of the budget to account for any changes in 36 37 the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases 38 39 in provider revenues, reductions in local social services district 40 payments for medical assistance administration and beginning April 41 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The direc-42 43 tor of the budget, in consultation with the commissioner of health, 44 shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as deter-45 46 mined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if 47 the director of the budget determines that such expenditures expected to cause medicaid spending for such period to exceed 48 are 49 the 50 aggregate limit specified herein for such period, the state medicaid 51 in consultation with the director of the budget and the director, 52 commissioner of health, shall develop a medicaid savings allocation

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plan to limit such spending to the aggregate limit specified herein for such period.

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2 3 Such medicaid savings allocation plan shall be designed, to reduce the 4 expenditures authorized by the appropriations herein in compliance 5 with the following guidelines: (1) reductions shall be made in 6 compliance with applicable federal law, including the provisions of 7 the Patient Protection and Affordable Care Act, Public Law No. 8 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 9 10 and any subsequent amendments thereto or regulations promulgated 11 thereunder; (2) reductions shall be made in a manner that complies 12 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-13 sioner of health is authorized to submit any state plan amendment or 14 15 seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be 16 17 18 made in a manner that maximizes federal financial participation, to 19 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-20 21 able, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of 22 services and geographic regions of the state, to the extent practi-23 24 cable, and shall be made uniformly within a category of service, to 25 the extent practicable, except where the commissioner determines 26 that there are sufficient grounds for non-uniformity, including but 27 not limited to: the extent to which specific categories of services 28 contributed to department of health medicaid state funds spending in of the limits specified herein; the need to maintain safety 29 excess net services in underserved communities; or the potential benefits 30 31 of pursuing innovative payment models contemplated by the Affordable 32 Care Act, in which case such grounds shall be set forth in the medi-33 caid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to 34 35 medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as 36 37 organizations representing health care providers, consumers, busi-38 workers, health insurers, and others with relevant expernesses, 39 tise, in developing such medicaid savings allocation plan, to the 40 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 41 medicaid program, particular categories of service or particular 42 43 geographic regions of the states.
- The commissioner shall post the medicaid savings allocation plan on 44 45 the department of health's website and shall provide written copies 46 of such plan to the chairs of the senate finance and the assembly 47 ways and means committees at least 30 days before the date on which 48 implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan 49 50 subsequent to the provisions of notice and prior to implementation 51 but need provide a new notice pursuant to subparagraph (i) of this

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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 22 In accordance with the medicaid savings allocation plan, the commis-23 sioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-24 25 spending through, actions including, but not limited to modifying or 26 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 27 28 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program bene-29 fits; seeking all necessary federal approvals, including, but not 30 limited to waivers, waiver amendments; and suspending time frames 31 32 for notice, approval or certification of rate requirements, notwith-33 standing any provision of law, rule or regulation to the contrary, 34 including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, 35 and 18 NYCRR 505.14(h). 36
- 37 department of health shall prepare a monthly report that sets The 38 forth: (a) known and projected department of health medicaid expend-39 itures as described in subdivision 1 of this section; and (b) the 40 actions taken to implement any medicaid savings allocation plan 41 implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category 42 43 of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance 44 and the assembly ways and means committees and shall be posted on the 45 department of health's website in a timely manner. 46
- The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any other provision of law, the money hereby appropri-ated may be increased or decreased by interchange, with any appro-1 2 3 priation of the department of health, and may be increased or 4 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 5 6 office for people with developmental disabilities, the office of 7 alcoholism and substance abuse services, the department of family 8 assistance office of temporary and disability assistance, and office 9 of children and family services with the approval of the director of 10 the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 11 12 finance committee and the chairman of the assembly ways and means 13 committee.

14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 16 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 19 20 21 districts each month as their share of payments made pursuant to 22 section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure 23 the orderly and prompt payment of providers under section 367-b of 24 25 the social services law pursuant to an estimate provided by the 26 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 27 28 services law.

- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 1,090,100,000 (re. \$1,090,100,000)
- 35 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, 36 section 1, of the laws of 2006:

37 The amount appropriated herein may be used in all or in part for 38 grants to those entities seeking certification to operate comprehen-39 sive HIV special needs plans to aid in the development of the 40 systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in 41 42 SNP development and for contractual services related to support of 43 medical necessity and quality of care reviews for medicaid recipi-44 ents with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of 45 this appropriation may be transferred to the office of managed care, 46 47 general fund - state purposes account 30,000,000 (re. \$12,000,000) 48

- 49 Special Revenue Funds Federal
- 50 Federal Health and Human Services Fund

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1 Medicaid Administration Transfer Account

2 By chapter 53, section 1, of the laws of 2012:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

- 10 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 11 12 13 appropriated amounts and appropriations of the medical assistance 14 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 15 account used for State administration of the medical assistance 16 17 program may be transferred to State Operations appropriations within 18 the aforementioned programs at amounts agreed upon by the commis-19 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.
- The moneys hereby appropriated are to be available for payment of aid 26 27 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall 28 29 be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be 30 31 available for costs associated with a common benefit identification 32 card, and subject to the approval of the director of the budget, 33 these funds may be transferred to the credit of the state operations 34 account medicaid management information systems program.
- 35 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-36 priation of the department of health, and may be increased or 37 decreased by transfer or suballocation between 38 these appropriated 39 amounts and appropriations of the office of mental health, the 40 office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family 41 42 assistance office of temporary and disability assistance and office 43 of children and family services with the approval of the director of 44 the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 45 46 finance committee and the chairman of the assembly ways and means 47 committee.
- 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs 51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner of temporary and disability assistance or the 3 state commissioner of health as due from local social services 4 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 5 б state comptroller in an interest-bearing account in order to ensure 7 the orderly and prompt payment of providers under section 367-b of 8 the social services law pursuant to an estimate provided by the 9 commissioner of health of each local social services district's 10 share of payments made pursuant to section 367-b of the social 11 services law. Notwithstanding any provision of law to the contrary, the portion of 12 13 this appropriation covering fiscal year 2012-13 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 16 . . . 17 18 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people 19 20 with developmental disabilities, and office of alcoholism and 21 services provided pursuant to title XIX of the substance abuse 22 federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 23 24 25 increased or decreased by interchange with any other appropriation 26 the department of health with the approval of the director of of 27 budget. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2012-13 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 31 32 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 33 200,000,000 (re. \$200,000,000) 34 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 35 section 1, of the laws of 2012: For reimbursement of local administrative expenses of medical assist-36 ance programs and for state administration of medical assistance 37 programs, provided pursuant to title XIX of the federal social secu-38 39 rity act or its successor program. Notwithstanding section 153 of 40 the social services law, to include the performance of eligibility enrollment determinations by the state or third-party entities 41 and designated by the state to perform such services. 42 43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of budget, moneys hereby appropriated may 45 be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance 46 47 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 48 49 account used for state administration of the medical assistance program may be transferred to state operations appropriations within 50

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the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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16 17 Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2011 to March 31, 2012; and the remaining amount for the period April 1, 2012 to September 15, 2013.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

- 18 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-19 priation of the department of health, and may be increased or 20 21 decreased by transfer or suballocation between these appropriated 22 amounts and appropriations of the office of mental health, the 23 office for people with developmental disabilities, the office of 24 alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office 25 26 of children and family services with the approval of the director of the budget, who shall file such approval with the department of 27 28 audit and control and copies thereof with the chairman of the senate 29 finance committee and the chairman of the assembly ways and means 30 committee.
- 31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 33 34 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 35 36 state commissioner of temporary and disability assistance or the 37 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 38 section 367-b of the social services law may be set aside by the 39 40 state comptroller in an interest-bearing account in order to ensure 41 the orderly and prompt payment of providers under section 367-b of 42 social services law pursuant to an estimate provided by the the 43 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 1,170,500,000 (re. \$233,000,000) 44 45

46 By chapter 54, section 1, of the laws of 2010:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social
security act or its successor program.

50 The moneys hereby appropriated are to be available for payment of aid 51 heretofore accrued or hereafter to accrue to municipalities, and to

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providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of 1 2 3 disallowances, refunds, reimbursements, and credits. The amounts 4 appropriated herein may be available for costs associated with a 5 common benefit identification card, and subject to the approval of 6 the director of the budget, these funds may be transferred to the 7 credit of the state operations account medicaid management informa-8 tion systems program.

- Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appro-10 11 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 12 amounts and appropriations of the office of mental health, the 13 office of mental retardation and developmental disabilities, the 14 15 office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and 16 17 office of children and family services with the approval of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 21 ways and means committee.
- 22 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 23 otherwise due to the local social services districts for programs 24 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 27 28 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 29 section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure 30 31 the orderly and prompt payment of providers under section 367-b of 32 33 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 34 35 services law ... 551,250,000 (re. \$50,000,000) 36
- 37 MEDICAL ASSISTANCE PROGRAM
- 38 General Fund
- 39 Local Assistance Account

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses of the medical assistance program including 42 hospital outpatient and emergency room services.

| 1 2 | For services and expenses of the medical assistance program including clinic services. |
|----------------|---|
| 3 | Notwithstanding any provision of law to the contrary, the portion of |
| 4 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 5 | replace any duplicative (i) reappropriation for this item covering |
| б | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 7 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 8 | 529,125,000 (re. \$529,125,000) |
| 9 | For services and expenses of the medical assistance program including |
| 10 | nursing home services. |
| 11 | Notwithstanding any provision of law to the contrary, the portion of |
| 12 13 | this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering |
| 14 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 15 | fiscal year 2012-13, and (11) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 16 | 2,837,235,000 (re. \$2,837,235,000) |
| 17 | For services and expenses of the medical assistance program including |
| 18 | other long term care services. |
| 19 | Notwithstanding any provision of law to the contrary, the portion of |
| 20 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 21 | replace any duplicative (i) reappropriation for this item covering |
| 22 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 23 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 24 | 4,374,115,000 (re. \$4,374,115,000) |
| 25 | For services and expenses of the medical assistance program including |
| 26 | managed care services. |
| 27 | Notwithstanding any provision of law to the contrary, the portion of |
| 28 29 | this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering |
| 30 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 31 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 32 | 8,983,579,000 (re. \$8,983,579,000) |
| 33 | For services and expenses of the medical assistance program including |
| 34 | pharmacy services. |
| 35 | Notwithstanding any provision of law to the contrary, the portion of |
| 36 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 37 | replace any duplicative (i) reappropriation for this item covering |
| 38 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 39 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 40 | 261,501,000 (re. \$261,501,000) |
| 41 | For services and expenses of the medical assistance program including |
| 42 43 | transportation services. Notwithstanding any provision of law to the contrary, the portion of |
| 43 44 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 45 | replace any duplicative (i) reappropriation for this item covering |
| 46 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 47 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 48 | 198,775,000 (re. \$198,775,000) |
| 49 | For services and expenses of the medical assistance program including |
| | |
| 50 | dental services. |
| 50 51 52 | dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and |

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replace any duplicative (i) reappropriation for this item covering 1 2 fiscal year 2012-13, and (ii) appropriation for this item covering 3 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 4 118,656,000 (re. \$118,656,000) For services and expenses of the medical assistance program including 5 6 non-institutional and other spending. 7 Notwithstanding any inconsistent provision of law, the money hereby 8 appropriated may be available for payments to any county or public school district or state operated or state supported schools for 9 10 blind and deaf students associated with additional claims for school 11 supportive health services. Notwithstanding any provision of law to the contrary, the portion of 12 13 this appropriation covering fiscal year 2012-13 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2012-13, and (ii) appropriation for this item covering 16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 1,714,008,000 (re. \$1,714,008,000) 17 Notwithstanding any inconsistent provision of law, subject to the 18 19 approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated 20 21 together with any available federal matching funds, may be herein, 22 transferred to the office of mental health, office of people with 23 developmental disability, division of housing and community renewal, 24 New York state housing trust fund corporation, and office of tempo-25 rary and disability assistance for services and expenses related to 26 providing affordable housing. Notwithstanding any provision of law to the contrary, the portion of 27 28 this appropriation covering fiscal year 2012-13 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 31 32 150,000,000 (re. \$150,000,000) 33 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to contribute to the union's cost of purchasing 34 35 health insurance coverage under the family health plus (FHPlus) 36 buy-in for child care providers represented by the union who do not 37 otherwise qualify for coverage under FHPlus. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2012-13 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 42 43 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 44 45 to contribute to the union's cost of purchasing health insurance 46 coverage under the family health plus (FHPlus) buy-in for child care 47 providers represented by the union who do not otherwise qualify for 48 coverage under FHPlus. Notwithstanding any provision of law to the contrary, the portion of 49 50 this appropriation covering fiscal year 2012-13 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 52

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ $ | <pre>fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 18,000,000</pre> |
|--|--|
| 20 | including but not limited to utilization management for radiology |
| 21 | and transportation management services. |
| 22 | Notwithstanding any provision of law to the contrary, the portion of |
| 23 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 24 | replace any duplicative (i) reappropriation for this item covering |
| 25 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 26 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 27 | 48,298,000 (re. \$48,298,000) |
| 28 | Notwithstanding any inconsistent provision of law, subject to the |
| 29 | approval of a plan by the director of the budget, up to the amount |
| 30 31 | appropriated herein, together with any available federal matching |
| 31 32 | funds, may be transferred to the general fund - state purposes account for services and expenses related to making improvements in |
| 33 | the long-term care system including long-term care restructuring, |
| 34 | the nursing home transition and diversion waiver, and point-of-entry |
| 35 | initiatives for the purpose of expanding and promoting a more coor- |
| 36 | dinated level of care for the delivery of quality services in the |
| 37 | community. |
| 38 | Notwithstanding any provision of law to the contrary, the portion of |
| 39 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 40 | replace any duplicative (i) reappropriation for this item covering |
| 41 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 42 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 43 | 4,460,000 |
| 44 | Notwithstanding any inconsistent provision of law, subject to the |
| 45 | approval of the director of the budget, up to the amount appropri- |
| 46 | ated herein, together with any available federal matching funds, may |
| 47 | be transferred to the general fund - state purposes account for |
| 48 | services and expenses related to required criminal background checks |
| 49 | for non-licensed long-term care employees including employees of |
| 50 | nursing homes, certified home health agencies, long term home health |
| 51 | care providers, AIDS home care providers, and licensed home care |
| 52 | service agencies. |
| | |

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Notwithstanding any provision of law to the contrary, the portion of 1 2 appropriation covering fiscal year 2012-13 shall supersede and this 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2012-13, and (ii) appropriation for this item covering 5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 6 3,000,000 (re. \$3,000,000) 7 Notwithstanding any other provision of law, the money herein appropri-8 ated, together with any available federal matching funds, is avail-9 able for transfer or suballocation to the state university of New 10 York and its subsidiaries, or to contract without competition for 11 services with the state university of New York research foundation, 12 to provide support for the administration of the medical assistance 13 program including activities such as dental prior approval, retro-14 spective and prospective drug utilization review, development of 15 evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and 16 therapeutic committee, and other activities related to utilization 17 18 management and for health information technology support for the 19 medicaid program. 20 Notwithstanding any provision of law to the contrary, the portion of 21 this appropriation covering fiscal year 2012-13 shall supersede and 22 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 23 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 24 25 26 Notwithstanding any inconsistent provision of section 112 or 163 of 27 the state finance law or any other contrary provision of the state 28 finance law or any other contrary provision of law, the commissioner 29 of health may, without a competitive bid or request for proposal 30 process, enter into contracts with one or more certified public 31 accounting firms for the purpose of conducting audits of dispropor-32 tionate share hospital payments made by the state of New York to 33 general hospitals and for the purpose of conducting audits of hospi-34 tal cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any incon-35 36 sistent provisions of law, subject to the approval of the director 37 the budget, up to the amount appropriated herein, together with of 38 any available federal matching funds, may be transferred to the 39 general fund - state purposes account. Notwithstanding any provision of law to the contrary, the portion of 40 41 this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering 42 43 fiscal year 2012-13, and (ii) appropriation for this item covering 44 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 45 4,600,000 (re. \$4,600,000) 46 Notwithstanding any inconsistent provision of law, subject to the 47 approval of the director of the budget, moneys appropriated herein 48 may be transferred to the general fund, state purposes account for services and expenses related to the independent audit of the inter-49 50 nal controls of the school and preschool supportive health services 51 programs as required by the New York state school supportive health

| and medicaid services. Notwithstanding any inconsistent provision of law, su approval of the director of the budget, the amount herein may be increased or decreased by interchange with | ubject to the |
|---|---------------|
| 4 approval of the director of the budget, the amount | |
| 5 herein may be increased or decreased by interchance wit | appropriated |
| J meretii may be increased or decreased by incerchange wit | th any appro- |
| 6 priation of the department of health. | |
| 7 Notwithstanding any provision of law to the contrary, the | |
| 8 this appropriation covering fiscal year 2012-13 shall s | |
| 9 replace any duplicative (i) reappropriation for this it | |
| 10 fiscal year 2012-13, and (ii) appropriation for this | |
| 11 fiscal year 2012-13 set forth in chapter 53 of the laws | |
| 12 800,000 | |
| 13 Notwithstanding any inconsistent provision of law, sub | |
| 14 approval of the director of the budget, the amount | |
| 15 herein, together with any available federal matching fur | |
| 16 transferred to the general fund - state purposes | |
| 17 services and expenses of the medical assistance progra | |
| 18 services and expenses related to decreasing the incide 19 sure ulcers 700,000 | |
| 19 sure ulcers 700,000 | |
| 21 approval of the director of the budget, the amount | |
| 22 herein, together with any available federal matching fur | |
| 23 transferred to the general fund - state purposes | |
| 24 services and expenses of the medical assistance progra | |
| 25 school supportive health services program | |
| 26 3,760,000 (re. | |
| 27 Notwithstanding any inconsistent provision of law, su | |
| 28 approval of the director of the budget, the amount | |
| 29 herein, together with any available federal matching f | |
| 30 transferred to the general fund - state purposes | account for |
| 31 services and expenses of the medical assistance progr | |
| 32 developing an automated eligibility system | |
| 33 5,720,000 (re. | |
| 34 Notwithstanding any inconsistent provision of law, sub | |
| 35 approval of the director of the budget, the amount | |
| herein, together with any available federal matching fur | |
| 37 transferred to the general fund - state purposes | |
| 38 services and expenses of the medical assistance progra | |
| 39 medical services provided for care management and benef 40 1,540,000 (re. | |
| 40 1,540,000 (re 41 Notwithstanding any inconsistent provision of law, sub | |
| 42 approval of the director of the budget, the amount | |
| 43 herein, together with any available federal matching fur | |
| 44 transferred to the general fund - state purposes | |
| 45 services and expenses of the medical assistance progra | |
| 46 data collection to measure disparities | |
| 47 2,000,000 (re. | |
| 48 Notwithstanding any inconsistent provision of law, su | ubject to the |
| 49 approval of the director of the budget, the amount | |
| 50 herein, together with any available federal matching f | |
| 51 transferred to the general fund - state purposes account | |
| 52 increased or decreased by transfer or suballocation b | between this |

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appropriated amount and appropriations of the office of temporary and disability assistance for services and expenses related to fair 1 2 3 hearings ... 1,000,000 (re. \$1,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated 4 5 6 herein, together with any available federal matching funds, may be 7 transferred to the general fund - state purposes account for 8 services and expenses of the medical assistance program including enrollment assistors ... 3,000,000 (re. \$3,000,000) 9 10 Notwithstanding any inconsistent provision of law, subject to the 11 approval of the director of the budget, the amount appropriated herein, together with any available federal matching funds for services and expenses of the medical assistance program including 12 13 the primary care service corps ... 1,000,000 (re. \$1,000,000) 14 15 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated 16 17 herein, together with any available federal matching funds, may be 18 transferred to the general fund - state purposes account, and may be increased or decreased by transfer or suballocation between this 19 appropriated amount and appropriations of the office of temporary 20 21 and disability assistance for services and expenses of the medical 22 assistance program including medical services provided for medicaid 23 analysis and exchange activities ... 10,208,000 .. (re. \$10,208,000) Notwithstanding any inconsistent provision of law, subject to the 24 25 approval of the director of the budget, the amount appropriated 26 herein, together with any available federal matching funds, may be 27 transferred to the general fund - state purposes account for 28 services and expenses of the medical assistance program including 29 indirect costs, related to the certificate of public advantage program ... 504,000 (re. \$504,000) 30 services and expenses of the medical assistance program including 31 For 32 medical services provided at state facilities operated by the office 33 of mental health, the office for people with developmental disabili-34 ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of 35 36 this appropriation covering fiscal year 2012-13 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 38 39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 40 9,500,000,000 (re. \$9,500,000,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 41 42 hereby amended and reappropriated to read: 43 For the medical assistance program, including administrative expenses, 44 for local social services districts, and for medical care rates for 45 authorized child care agencies. 46 Notwithstanding section 40 of state finance law or any other law to 47 the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the 48 49 aggregate, with the following schedule: not more than 48 percent for 50 the period April 1, 2012 to March 31, 2013; and the remaining amount

51 for the period April 1, 2013 to March 31, 2014.

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Notwithstanding section 40 of the state finance law or any provision 1 2 of law to the contrary, subject to federal approval, department of 3 health state funds medicaid spending, excluding payments for medical 4 services provided at state facilities operated by the office of 5 mental health, the office for people with developmental disabilities 6 and the office of alcoholism and substance abuse services and 7 further excluding any payments which are not appropriated within the 8 department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed \$15,916,663,000 except as 9 10 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall 11 12 department of health state funds medicaid spending for the period 13 2012 through March 31, 2014 exceed [\$32,507,426,000] 14 April 1, 15 \$32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in 16 17 the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases 18 in provider revenues, reductions in local social services district 19 payments for medical assistance administration and beginning April 20 21 1, 2012 the operational costs of the New York state medical indem-22 nity fund, pursuant to a chapter establishing such fund. The direc-23 tor of the budget, in consultation with the commissioner of health, 24 shall assess on a monthly basis known and projected medicaid expend-25 itures by category of service and by geographic region, as defined 26 by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget 27 28 determines that such expenditures are expected to cause medicaid 29 spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, 30 31 32 shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. 33 34 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance 35 36 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 37 the Patient Protection and Affordable Care Act, Public Law No. 38 111-148, and the Health Care and Education Reconciliation Act of 39 40 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 41 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 42 complies 43 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-44 45 sioner of health is authorized to submit any state plan amendment or 46 seek other federal approval, including waiver authority, to imple-47 ment the provisions of the medicaid savings allocation plan that 48 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 49 50 the extent practicable, including any federal financial partic-51 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 52

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1 Care Act; (4) reductions shall be made uniformly among categories of 2 services and geographic regions of the state, to the extent practi-3 cable, and shall be made uniformly within a category of service, to 4 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 5 б not limited to: the extent to which specific categories of services 7 contributed to department of health medicaid state funds spending in 8 excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits 9 10 of pursuing innovative payment models contemplated by the Affordable 11 Care Act, in which case such grounds shall be set forth in the medi-12 caid savings allocation plan; and (5) reductions shall be made in a 13 manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. 14

- 15 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, busi-16 17 workers, health insurers, and others with relevant expernesses, 18 tise, in developing such medicaid savings allocation plan, to the 19 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 20 21 medicaid program, particular categories of service or particular 22 geographic regions of the states.
- The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 48 Nothing in this paragraph shall be deemed to prevent all or part of 49 such medicaid savings allocation plan from taking effect retroac-50 tively to the extent permitted by the federal centers for medicare 51 and medicaid services.

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In accordance with the medicaid savings allocation plan, the commis-1 2 sioner of the department of health shall reduce department of health 3 state funds medicaid spending by the amount of the projected over-4 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 5 б 7 provision of law that sets a specific amount or methodology for any 8 such payments or rates of payment; modifying or discontinuing medi-9 caid program benefits; seeking all necessary federal approvals, 10 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 11 requirements, notwithstanding any provision of law, rule or regu-12 lation to the contrary, including but not limited to sections 13 2807 3614 of the public health law, section 18 of chapter 2 of the 14 and 15 laws of 1988, and 18 NYCRR 505.14(h).

- The department of health shall prepare a monthly report that 16 sets 17 forth: (a) known and projected department of health medicaid expend-18 itures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan 19 implemented pursuant to subdivision 4 of this section, including 20 21 information concerning the impact of such actions on each category 22 of service and each geographic region of the state. Each such month-23 ly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on 24 the 25 department of health's website in a timely manner.
- The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 33 Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on 34 issues involving the federal government, the conduct of preadmission 35 36 screening and annual resident reviews required by the state's medi-37 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to 38 39 the management of the pharmacy benefit available under the medicaid 40 program.
- 41 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 42 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 47 48 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 49 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 52

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1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 priation of the department of health and the office of medicaid 7 inspector general and may be increased or decreased by transfer or 8 suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of 9 10 mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the depart-11 12 ment of family assistance office of temporary and disability assistance and office of children and family services, the office of Medi-13 caid Inspector General, and the state office for the aging with 14 the 15 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 16 17 chairman of the senate finance committee and the chairman of the 18 assembly ways and means committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- 25 Notwithstanding any inconsistent provision of law, the moneys hereby 26 appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and 27 28 services provided by personal care providers, case managers, health 29 maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of 30 transportation services, that are altered, amended, adjusted or 31 32 otherwise changed by a local social services district unless previ-33 ously approved by the department of health and the director of the 34 budget.
- For services and expenses of the medical assistance program including hospital inpatient services.

43 By chapter 54, section 1, of the laws of 2009:

For services and expenses related to the medical assistance program 44 for expanding participation in the Consumer Directed Personal 45 assistance program. Such activities shall include but not be limited 46 47 to contracting with peer based programs to assist persons eligible for the consumer directed personal assistance program, providing 48 49 general education and outreach to increase awareness training for 50 discharge planners, local districts and others. Funds appropriated herein are supported by savings resulting from the increased Federal 51

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Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-1 2 can recovery and reinvestment act of 2009 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Medicaid Direct Account By chapter 53, section 1, of the laws of 2012: 7 8 For services and expenses for the medical assistance program, including administrative expenses for local social services districts, 9 pursuant to title XIX of the federal social security act or its 10 11 successor program. 12 Notwithstanding section 40 of state finance law or any other law to 13 the contrary, all medical assistance appropriations made from this 14 account shall remain in full force and effect in accordance, in the 15 aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount 16 for the period April 1, 2013 to March 31, 2014. 17 18 The moneys hereby appropriated are to be available for payment of aid 19 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and 20 21 for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries 22 are not operational, shall be available to the department net of disal-23 24 lowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropri-25 26 ated may be increased or decreased by interchange, with any appro-27 priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 of the office of mental health, office for people with developmental 30 31 disabilities, the office of alcoholism and substance abuse services, 32 the department of family assistance office of temporary and disability assistance, office of children and family services, the depart-33 34 ment of financial services, department of corrections and community 35 supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the 36 37 department of audit and control and copies thereof with the chairman 38 of the senate finance committee and the chairman of the assembly 39 ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 40 41 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 44 funds herein appropriated, in amounts certified by the stamp act, 45 state commissioner of temporary and disability assistance or the 46 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 47 48 section 367-b of the social services law may be set aside by the 49 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 50

| 1 2 | the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's |
|----------|--|
| 3 | share of payments made pursuant to section 367-b of the social |
| 4 | services law. |
| 5 | For services and expenses of the medical assistance program including |
| 6 | hospital inpatient services. |
| 7 | Notwithstanding any provision of law to the contrary, the portion of |
| 8 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 9 | replace any duplicative (i) reappropriation for this item covering |
| 10 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 11 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 12 | 9,302,437,000 (re. \$9,302,437,000) |
| 13 | For services and expenses of the medical assistance program including |
| 14 | hospital outpatient and emergency room services. |
| 15 | Notwithstanding any provision of law to the contrary, the portion of |
| 16 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 17 | replace any duplicative (i) reappropriation for this item covering |
| 18 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 19 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 20 | 2,286,423,000 (re. \$2,286,423,000) |
| 21 22 | For services and expenses of the medical assistance program including |
| 22 23 | clinic services. Notwithstanding any provision of law to the contrary, the portion of |
| 23 24 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 25 | replace any duplicative (i) reappropriation for this item covering |
| 26 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 20 | fiscal year 2012-13, and (11) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 28 | 1,555,906,000 |
| 29 | For services and expenses of the medical assistance program including |
| 30 | nursing home services. |
| 31 | Notwithstanding any provision of law to the contrary, the portion of |
| 32 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 33 | replace any duplicative (i) reappropriation for this item covering |
| 34 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 35 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 36 | 7,450,162,000 |
| 37 | For services and expenses of the medical assistance program including |
| 38 | other long term care services. |
| 39 | Notwithstanding any provision of law to the contrary, the portion of |
| 40 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 41 | replace any duplicative (i) reappropriation for this item covering |
| 42 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 43 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 44 | 5,823,198,000 |
| 45 | For services and expenses of the medical assistance program including |
| 46 | managed care services. |
| 47 | Notwithstanding any provision of law to the contrary, the portion of |
| 48 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 49 | replace any duplicative (i) reappropriation for this item covering |
| 50 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 51 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 52 | 10,286,307,000 |

| 1 2 | For services and expenses of the medical assistance program including pharmacy services. |
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| 3 | Notwithstanding any provision of law to the contrary, the portion of |
| 4 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 5 | replace any duplicative (i) reappropriation for this item covering |
| 6 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 7 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 8 | 3,983,930,000 (re. \$3,983,930,000) |
| 9 | For services and expenses of the medical assistance program including |
| 10 | transportation services. |
| 11 | Notwithstanding any provision of law to the contrary, the portion of |
| 12 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 13 | replace any duplicative (i) reappropriation for this item covering |
| 14 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 15 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 16 | 351,196,000 |
| 17 | For services and expenses of the medical assistance program including |
| 18 | dental services. |
| 19 | Notwithstanding any provision of law to the contrary, the portion of |
| 20 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 21 | replace any duplicative (i) reappropriation for this item covering |
| 22 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 23 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 24 | 284,827,000 |
| 25 | For services and expenses of the medical assistance program including |
| 26 | noninstitutional and other spending. |
| 27 | Notwithstanding any provision of law to the contrary, the portion of |
| 28 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 29 | replace any duplicative (i) reappropriation for this item covering |
| 30 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 31 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 32 | 8,534,401,000 |
| 33 | Notwithstanding any inconsistent provision of law, subject to the |
| 34 | approval of the director of the budget, up to the amount appropri- |
| 35 | ated herein is available for services and expenses related to phar- |
| 36 | macy best practices initiatives including prior authorizations and |
| 37 | prior approvals. |
| 38 | Notwithstanding any provision of law to the contrary, the portion of |
| 39 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 40 | replace any duplicative (i) reappropriation for this item covering |
| 41 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 42 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 43 | 7,620,000 (re. \$7,620,000) |
| 44 | Notwithstanding any other provision of law, the money herein appropri- |
| 45 | ated, is available for transfer or suballocation to the state |
| 46 | university of New York and its subsidiaries, or to contract without |
| 47 | competition for services with the state university of New York |
| 48 | research foundation, to provide support for the administration of |
| 49 50 | the medical assistance program including activities such as dental |
| 50 51 | prior approval, retrospective and prospective drug utilization |
| 51 52 | review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support |
| J <u>2</u> | analysis, clinical consultation and peer review, clinical support |

| 1 2 3 | for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information tech- nology support for the medicaid program. |
|-----------------------|---|
| 4 5 7 8 9 | Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 9,500,000 |
| 10 | Notwithstanding any inconsistent provision of section 112 or 163 of |
| 11 | the state finance law or any other contrary provision of the state |
| 12 | finance law or any other contrary provision of law, the commissioner |
| 13 | of health may, without a competitive bid or request for proposal |
| 14 | process, enter into contracts with one or more certified public |
| 15 | accounting firms for the purpose of conducting audits of dispropor- |
| 16 | tionate share hospital payments made by the state of New York to |
| 17 | general hospitals and for the purpose of conducting audits of hospi- |
| 18 | tal cost reports as submitted to the state of New York in accordance |
| 19 | with article 28 of the public health law. Notwithstanding any incon- |
| 20 | sistent provisions of law, subject to the approval of the director |
| 21 | of the budget, up to the amount appropriated herein. |
| 22 | Notwithstanding any provision of law to the contrary, the portion of |
| 23 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 24 | replace any duplicative (i) reappropriation for this item covering |
| 25 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 26 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 27 | 4,600,000 (re. \$4,600,000) |
| 28 | For services and expenses of the medical assistance program including |
| 29 | medical services provided at state facilities operated by the office |
| 30 | of mental health, the office for people with developmental disabili- |
| 31 | ties and the office of alcoholism and substance abuse services. |
| 32 | Notwithstanding any provision of law to the contrary, the portion of |
| 33 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 34 | replace any duplicative (i) reappropriation for this item covering |
| 35 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 36 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 37 | 9,500,000,000 (re. \$9,500,000,000) |
| 38 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, |
| 39 | section 1, of the laws of 2012: |
| 40 | For services and expenses for the medical assistance program, includ- |
| 41 | ing administrative expenses for local social services districts, |
| 42 | pursuant to title XIX of the federal social security act or its |
| 43 | successor program. |
| 44 | Notwithstanding section 40 of state finance law or any other law to |
| 45 | <pre>the contrary, all medical assistance appropriations made from this</pre> |
| 46 | account shall remain in full force and effect in accordance, in the |
| 47 | aggregate, with the following schedule: not more than 50.90 percent |
| 48 | for the period April 1, 2011 to March 31, 2012; and the remaining |
| 49 | amount for the period April 1, 2012 to September 15, 2013. |
| 50 | The moneys hereby appropriated are to be available for payment of aid |
| 51 | heretofore accrued to municipalities, and to providers of medical |
| ЪТ | merecorore accrued to municipatities, and to providers of medical |

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services pursuant to section 367-b of the social services law, 1 and 2 for payment of state aid to municipalities and to providers of fami-3 ly care where payment systems through the fiscal intermediaries are 4 operational, shall be available to the department net of disalnot lowances, refunds, reimbursements, and credits.

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6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 8 inspector general and may be increased or decreased by transfer or 9 10 suballocation between these appropriated amounts and appropriations 11 of the office of mental health, office for people with developmental 12 disabilities, the office of alcoholism and substance abuse services, 13 the department of family assistance office of temporary and disabil-14 ity assistance, office of children and family services, the depart-15 ment of financial services, which shall mean prior to October 3, 2011, the department of insurance and the state office for the aging 16 17 with the approval of the director of the budget, who shall file such 18 approval with the department of audit and control and copies thereof 19 with the chairman of the senate finance committee and the chairman 20 of the assembly ways and means committee.

21 Notwithstanding any inconsistent provision of law, in lieu of payments 22 authorized by the social services law, or payments of federal funds 23 otherwise due to the local social services districts for programs 24 provided under the federal social security act or the federal food 25 stamp act, funds herein appropriated, in amounts certified by the 26 state commissioner of temporary and disability assistance or the 27 state commissioner of health as due from local social services 28 districts each month as their share of payments made pursuant to 29 section 367-b of the social services law may be set aside by the 30 state comptroller in an interest-bearing account in order to ensure 31 the orderly and prompt payment of providers under section 367-b of 32 social services law pursuant to an estimate provided by the the 33 commissioner of health of each local social services district's 34 share of payments made pursuant to section 367-b of the social 35 services law.

Notwithstanding any other provision of law, rule or regulation, to the 36 37 contrary, for the period April 1, 2011 through March 31, 2013, all 38 medicaid payments made for services provided on and after April 1, 39 2011, shall, except as hereinafter provided, be subject to a uniform 40 2 percent reduction and such reduction shall be applied, to the 41 extent practicable, in equal amounts during the fiscal year, provided, however, that an alternative method may be considered at 42 43 the discretion of the commissioner of health and the director of the budget based upon consultation with the health care industry includ-44 ing but not limited to, a uniform reduction in medicaid rates of 45 46 payment or other reductions provided that any method selected achieves no more than \$702,000,000 in medicaid state share savings, 47 48 except as hereinafter provided, for services provided on and after 2011 through March 31, 2013. Any alternative methods to 49 April 1, 50 achieve the reduction must be provided in writing and shall be filed 51 with the senate finance committee and the assembly ways and means committee not less than 30 days before the date of which implementa-52

| 1 2 3 4 | tion is expected to begin. Nothing in this section shall be deemed to prevent all or part of such alternative reduction plan from taking effect retroactively, to the extent permitted by the federal centers for medicare and medicaid services. |
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| 5 6 | The following shall be exempt from reductions pursuant to this section: |
| 7 | (i) any reductions that would violate federal law including, but not |
| 8 | limited to, payments required pursuant to the federal medicare |
| 9 | program; |
| 10 | (ii) any reductions related to payments pursuant to article 32, arti- |
| 11 | cle 31 and article 16 of the mental hygiene law; |
| 12 | (iii) payments the state is obligated to make pursuant to court orders |
| 13 | or judgments; |
| 14 | (iv) payments for which the non-federal share does not reflect any |
| 15 | state funding; and |
| 16 | (v) at the discretion of the commissioner of health and the director |
| 17 | of the budget, payments with regard to which it is determined by the |
| 18 | commissioner of health and the director of the budget that applica- |
| 19 | tion of reductions pursuant to this section would result, by opera- |
| 20 | tion of federal law, in a lower federal medical assistance percent- |
| 21 | age applicable to such payments. |
| 22 | (vi) payments made with regard to the early intervention program |
| 23 24 | pursuant to public health law section 2540. Reductions to medicaid payments or medicaid rates of payments made |
| 24 25 | pursuant to this section shall be subject to the receipt of all |
| 26 | necessary federal approvals. |
| 27 | Not less than 30 days prior to the conclusion of each state fiscal |
| 28 | year in which the provisions of this section apply, the department |
| 29 | of health shall prepare and submit a report to the legislature that |
| 30 | details the actions taken to implement the medicaid state share |
| 31 | reduction established pursuant to this section. Such report shall be |
| 32 | provided to the chair of the senate finance committee and the assem- |
| 33 | bly ways and means committee. Provided, however, if this chapter |
| 34 | appropriates sufficient additional funds to support medicaid |
| 35 | payments or medicaid rates of payments, the provisions of this para- |
| 36 | graph shall not apply and shall be considered null and void as of |
| 37 | March 31, 2011. |
| 38 | Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of |
| 39 | the public health law, section 21 of chapter 1 of the laws of 1999, |
| 40 | or any other contrary provision of law, in determining rates of |
| 41 42 | payments by state governmental agencies effective for services |
| 42 43 | provided for the period April 1, 2011 through March 31, 2013, for inpatient and outpatient services provided by general hospitals, for |
| 43 44 | inpatient services and adult day health care outpatient services |
| 45 | provided by residential health care facilities pursuant to article |
| 46 | 28 of the public health law, except for residential health care |
| 47 | facilities or units of such facilities that provide services prima- |
| 48 | rily to children under twenty-one years of age, for home health care |
| 49 | services provided pursuant to article 36 of the public health law by |
| 50 | certified home health agencies, long term home health care programs |
| 51 | and AIDS home care programs, for personal care services provided |
| 52 | pursuant to section 365-a of the social services law, hospice |

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1 services provided pursuant to article 40 of the public health law, 2 foster care services provided pursuant to article 6 of the social 3 services law, the commissioner of health shall apply no greater than 4 zero trend factors attributable to the 2011 and 2012 calendar years in accordance with paragraph (c) of subdivision 10 of section 2807-c 5 б of the public health law, provided, however, that such no greater 7 than zero trend factors for such calendar years shall also be applied to rates of payment for personal care services for such period provided in those local social service districts, including 8 9 10 New York city, whose rates of payment for such services are estab-11 lished by such local social service districts pursuant to a rate-12 setting exemption issued by the commissioner of health to such local social service districts in accordance with applicable regulations, 13 14 and provided further, however, that for rates of payment for 15 assisted living program services provided for the period April 1, 16 2011 through March 31, 2013, trend factors attributable to such 2011 17 and 2012 calendar years shall be established at no greater than zero 18 percent, provided, however, that if this chapter provides sufficient additional funding to cover the cost of trend factor adjustments to 19 the rates enumerated in this section, then provisions of this 20 21 section shall be deemed null and void as of March 31, 2011. 22 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, section 21 of chapter 1 of the laws of 1999, 23 any other contrary provision of law, in determining rates of 24 or 25 payments by state governmental agencies effective for services 26 provided for the period January 1, 2013 through March 31, 2013, for inpatient and outpatient services provided by general hospitals, for 27 28 inpatient services and adult day health care outpatient services 29 provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care 30 facilities or units of such facilities that provide services prima-31 32 rily to children under twenty-one years of age for home health care 33 services provided pursuant to article 36 of the public health law by 34 certified home health agencies, long term home health care programs 35 and AIDS home care programs, for personal care services provided 36 pursuant to section 365-a of the social services law, hospice 37 services provided pursuant to article 40 of the public health law, foster care services provided pursuant to article 6 of the social 38 39 services law, the commissioner of health shall apply no greater than 40 zero trend factors attributable to the 2013 calendar year in accord-41 ance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such no greater than zero 42 43 trend factors for such calendar years shall also be applied to rates 44 of payment for personal care services for such period provided in those local social service districts, including New York city, whose 45 46 rates of payment for such services are established by such local 47 social service districts pursuant to a rate-setting exemption issued 48 by the commissioner of health to such local social service districts 49 in accordance with applicable regulations, and provided further, 50 however, that for rates of payment for assisted living program 51 services provided for the period January 1, 2013 through March 31, 2013, trend factors attributable to such 2013 calendar year shall be 52

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established at no greater than zero percent, provided, however, that if this chapter provides sufficient additional funding to cover the cost of trend factor adjustments to the rates enumerated in this section, then provisions of this section shall be deemed null and void as of March 31, 2011.

6 Notwithstanding any provision of law to the contrary and subject to 7 the availability of federal financial participation, for the period April 1, 2011 through March 31, 2013, clinics certified pursuant to articles 16, 31 or 32 of the mental hygiene law shall be subject to 8 9 10 targeted medicaid reimbursement rate reductions in accordance with 11 the provisions of this section. Such reductions shall be based on 12 utilization thresholds which may be established either as providerspecific or patient-specific thresholds. Provider specific thresh-13 olds shall be based on average patient utilization for a given 14 15 provider in comparison to a peer based standard to be determined for 16 each service.

- 17 The commissioners of the office of mental health, the office for 18 persons with developmental disabilities, and the office of alcoholism and substance abuse services, in consultation with the commis-19 sioner of health, are authorized to waive utilization thresholds for 20 21 patients of clinics certified pursuant to article 16, 31, or 32 of 22 the mental hygiene law who are enrolled in specific treatment programs or otherwise meet criteria as may be specified by such 23 commissioners. When applying a provider specific threshold, rates 24 25 will be reduced on a prospective basis based on the amount any 26 provider is over the determined threshold level. Patient-specific thresholds will be based on annual thresholds determined for each 27 28 service over which the per visit payment for each visit in excess of the standard during a twelve month period may be reduced by a prede-29 termined amount. The thresholds, peer based standards and the payment reductions shall be determined by the department of health, 30 31 32 with the approval of the division of the budget, and in consultation 33 with the office of mental health, the office for people with devel-34 opmental disabilities and the office of alcoholism and substance 35 abuse services, and any such resulting rates shall be subject to 36 certification by the appropriate commissioners pursuant to subdivi-37 sion (a) of section 43.02 of the mental hygiene law. The base period used to establish the thresholds shall be the 2009 calendar year. The total annualized reduction in payments shall be no less than 38 39 \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for 40 41 Article 16 clinics, and no less than \$13,250,000 for Article 32 clinics. Provided, however if this chapter provides sufficient addi-42 43 tional funding to cover the cost of targeted medical reimbursement rate reductions enumerated in this section, then the provisions of 44 45 this section shall be deemed null and void as of March 31, 2011. 46 Notwithstanding any inconsistent provision of law, rule or regulation 47 to the contrary, for the period April 1, 2011 through March 31, 48 2013, the commissioner of health is authorized, in consultation with
- the commissioners of the office of mental health, office of alcoholism and substance abuse services, and office for people with developmental disabilities to: establish, in accordance with applicable federal law and regulations, standards for the provision of health

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1 home services to enrollees with chronic conditions in the program of 2 medical assistance for needy persons; establish payment methodol-3 ogies for health home services based on factors including but not 4 limited to the complexity of the conditions providers will be manag-5 ing, the anticipated amount of patient contact needed to manage such б conditions, and the health care cost savings realized by provision 7 of health home services; establish the criteria under which such an enrollee will be designated as being eligible to receive health home 8 services; and assign any enrollee designated as an eligible individ-9 10 to a provider of health home services. Until such time as the ual commissioner of health obtains necessary waivers and/or approvals 11 12 under the federal social security act, enrollees assigned to providers of health home services will be allowed to opt out of such 13 14 services. In addition, upon enrollment an enrollee shall be offered 15 option of at least two providers of health home services to the an 16 extent practicable. In addition to such payments made for health 17 home services, the commissioner of health is authorized to pay additional amounts to providers of health home services that meet proc-18 ess or outcome standards specified by the commissioner. Payment for 19 20 such health home services and such additional payments will be made 21 with state funds only, to the extent that such funds are appropri-22 ated therefore, until such time as federal financial participation 23 in the costs of such services is available. The commissioner of health is authorized to submit amendments to the state plan for 24 25 medical assistance and/or submit one or more applications for waiv-26 ers of the federal social security act, to obtain federal financial participation in the costs of health home services. Notwithstanding 27 28 any limitations imposed by section 364 - 1 of the social services 29 law, the commissioner is authorized to allow entities participating 30 in demonstration projects established pursuant to such section to 31 provide health home services. Notwithstanding any law, rule, or regulation to the contrary, the commissioners of the department of 32 33 health, the office of mental health, and the office of alcoholism 34 and substance abuse services are authorized to jointly establish a 35 single set of operating and reporting requirements and a single set 36 of construction and survey requirements for entities that can demon-37 strate experience in the delivery of health, and mental health and/or alcohol and substance abuse services and the capacity to offer integrated delivery in each location approved by the commis-38 39 sioner, and meet the standards for providing and receiving payment 40 41 for health home services. In establishing a single set of operating 42 and reporting requirements and a single set of construction and 43 survey requirements for entities described in this subdivision, the 44 commissioners of the department of health, the office of mental 45 health, and the office of alcoholism and substance abuse services 46 are authorized to waive any regulatory requirements as are necessary 47 to avoid duplication of requirements and to allow the integrated delivery of services in a rational and efficient manner. Provided, 48 however, if this chapter appropriates sufficient additional funds to 49 50 provide coverage for persons with chronic conditions under the 51 program of medical assistance for needy persons without the savings to be achieved through the provision of health home services, then 52

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the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

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3 Notwithstanding any inconsistent provision of law, rule or regulation 4 to the contrary, for the period April 1, 2011 through March 31, 2013: coverage under the Medicaid program for enteral formula thera-5 6 ру and nutritional supplements are limited to coverage only for 7 nasogastric, jejunostomy, or gastrostomy tube feeding or for treat-8 ment of an inborn metabolic disorder or to address growth and developmental problems in children, or, subject to standards established 9 10 by the commissioner of health, for persons with a diagnosis of HIV infection, AIDS or HIV-related illness or other diseases and condi-11 tions; coverage under the medicaid program for prescription footwear 12 13 and inserts is limited to coverage only when used as an integral 14 part of a lower limb orthotic appliance, as part of a diabetic 15 treatment plan, or to address growth and development problems in 16 children; coverage under the medicaid program for compression and support stockings is limited to coverage only for pregnancy or 17 18 treatment of venous stasis ulcers; and the commissioner of health is 19 authorized to require prior authorization for prescriptions of opioid analgesics in excess of four prescriptions in a thirty-day 20 21 period. Provided, however, if this chapter appropriates sufficient 22 additional funds to allow medicaid coverage of such services without 23 imposing such limitations, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 24 25 31, 2011.

26 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through march 31, 27 2013, when Medicaid eligible persons are also beneficiaries under 28 29 part B of title XVIII of the federal social security act and payment under part B would exceed the amount that would be paid by Medicaid 30 if the person were not eligible under part B or a qualified Medicare 31 32 beneficiary, the amount payable under the Medicaid program shall be 33 twenty percent of the amount of any coinsurance liability of such 34 eligible person pursuant to federal law if they were not eligible for Medicaid or were not a qualified Medicare beneficiary, but only 35 36 with respect to services covered under title eleven of article five 37 the social services law; provided however that amounts payable of with respect to items and services covered under such title and 38 39 provided to eligible persons who are also beneficiaries under part B 40 or to qualified medicare beneficiaries by an ambulance service under 41 the authority of an operating certificate issued pursuant to article thirty of the public health law, a psychologist licensed under arti-42 43 cle one hundred fifty-three of the education law, or a facility 44 under the authority of an operating certificate issued pursuant to article sixteen, thirty-one or thirty-two of the mental hygiene law, 45 46 and with respect to outpatient hospital and clinic items and 47 services covered under such title and provided by a facility under 48 the authority of an operating certificate issued pursuant to article twenty-eight of the public health law, shall not be less than the 49 amount of any co-insurance liability of such eligible persons or such qualified medicare beneficiaries, or for which such eligible 50 51 persons or such qualified medicare beneficiaries would be liable 52

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under federal law were they not eligible for medical assistance or
 were they not qualified medicare beneficiaries with respect to such
 benefits under part B.
 Provided, however, if this chapter appropriates sufficient additional

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Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments under subparagraph (iii) of paragraph (d) of subdivision one of section three hundred sixty-seven-a of the social services law with respect to services not covered under title eleven of article five of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

11 Notwithstanding any inconsistent provision of law, rule or regulation 12 to the contrary, for the period April 1, 2011 through March 31, amounts payable under section three hundred sixty-seven-a of 13 2013, the social services law with respect to hospital outpatient services 14 or diagnostic and treatment center services pursuant to article twenty-eight of the public health law provided to Medicaid eligible 15 16 17 persons who are also beneficiaries under part B of title XVIII of 18 the federal social security act or provided to qualified medicare beneficiaries under part B of title XVIII of such act shall not exceed the approved medical assistance payment level less the amount 19 20 21 payable under part B. Provided, however, if this chapter appropri-22 ates sufficient additional funds to provide medical assistance payments under section three hundred sixty-seven-a of the social 23 services law with respect to hospital outpatient services or diag-24 25 nostic and treatment center services provided to Medicaid eligible 26 persons who are also beneficiaries under part B without such limitation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011. 27 28 29

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

32 1. (a) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the 33 34 commissioner of health, the impacted local governmental units, and with the approval of the division of budget, shall have responsibil-35 36 ity for jointly designating regional entities to provide administra-37 tive and management services for the purposes of prior approving and coordinating the provision of behavioral health services, facilitat-38 the continuity of post-hospitalization behavioral 39 health inq 40 services, and the integration of behavioral health services with 41 other services available under the medical assistance program, for 42 recipients of medical assistance who are not enrolled in managed care, and for approval, coordination, facilitating continuity 43 and integration of behavioral health services that are not provided 44 through managed care programs under the medical assistance program 45 individuals regardless of whether or not such individuals are 46 for 47 enrolled in managed care programs. Such regional entities shall also 48 be responsible for promoting appropriate care and service utilization while safeguarding against unnecessary utilization of such care 49 50 and services and assuring that payments are consistent with the efficient and economical delivery of quality care. In exercising 51 this responsibility, the commissioners of the office of mental 52

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1 health and the office of alcoholism and substance abuse services are 2 authorized to contract, after consultation with the commissioner of 3 health and the impacted local governmental units, with regional 4 behavioral health organizations or other entities. Such contracts 5 may include responsibility for: receipt, review, and determination б of prior authorization requests for behavioral health care and 7 services, consistent with criteria established or approved by the 8 commissioners of mental health and alcoholism and substance abuse 9 services, and authorization of appropriate care and services based 10 on documented patient medical need.

- 11 (b) Notwithstanding any inconsistent provision of sections one hundred 12 twelve and one hundred sixty-three of the state finance law, or section one hundred forty-two of the economic development law, 13 or 14 any other law to the contrary, the commissioners of the office of 15 mental health and the office of alcoholism and substance abuse 16 services are authorized to enter into a contract or contracts under 17 subdivision 1 without a competitive bid or request for proposal process, provided, however, that the office of mental health and the 18 office of alcoholism and substance abuse services shall post on 19 their websites, for a period of no less than thirty days: (i) 20 а 21 description of the proposed services to be provided pursuant to the 22 contractor contracts; (ii) the criteria for selection of a contrac-23 tor or contractors; (iii) the period of time during which a prospec-24 tive contractor may seek selection, which shall be no less than 25 thirty days after such information is first posted on the website; 26 and (iv) the manner by which a prospective contractor may seek such selection, which may include submission by electronic means. All 27 28 reasonable and responsive submissions that are received from 29 prospective contractors in timely fashion shall be reviewed by the 30 commissioners.
- 31 (c) The commissioners of the office of mental health and the office of 32 alcoholism and substance abuse services, in consultation with the 33 commissioner of health and the impacted local governmental units, 34 shall such contractor or contractors that, in their select discretion, have demonstrated the ability to effectively, efficient-35 36 ly, and economically integrate behavioral health and health 37 services; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, 38 partners or operators have the requisite character, 39 competence and 40 standing in the community, and are best suited to serve the purposes 41 described in this subdivision.
- 2. (a) The commissioners of the office of mental health, the office of 42 43 alcoholism and substance abuse services and the department of health, shall have the responsibility for jointly designating on a 44 regional basis, after consultation with the local social services 45 46 district and local governmental unit, as such term is defined in the 47 mental hygiene law, of a city with a population of over one million 48 and after consultation of other affected counties, a limited number of specialized managed care plans under section 364-j of this arti-49 50 cle, special need managed care plans under section 364-j or this 51 article, and/or integrated physical and behavioral health provider systems certified under article 44-a of the public health law capa-52

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1 ble of managing the behavioral and physical health needs of medical 2 assistance enrollees with significant behavioral health needs. 3 Initial designations of such plan or provider systems should be made 4 no later than April first, two thousand thirteen, provided, however, 5 such designations shall be contingent upon a determination by such 6 state commissioners that the entities to be designated have the 7 capacity and financial ability to provide services in such plans or provider systems, and that the region has a sufficient population and service base to support such plans and systems. Once designated, 8 9 commissioner of health shall make arrangements to enroll such 10 the 11 enrollees in such plans or integrated provider systems and to pay 12 such plans or provider systems on a capitated or other basis to manage, coordinate, and pay for behavioral and physical health 13 medical assistance services for such enrollees. 14

15 (b) Notwithstanding any inconsistent provision of section one hundred twelve and one hundred sixty-three of the state finance law, 16 and 17 section one hundred forty-two of the economic development law, or any other law to the contrary, the designations of such plans and 18 provider systems, and any resulting contracts with such plans, providers or provider systems are authorized to be entered into by 19 20 21 such state commissioners without a competitive bid or request for proposal process, provided, however, that the department of health, 22 the office of mental health and the office of alcoholism and 23 substance abuse services shall post on their websites, for a period 24 25 of no less than thirty days: (i) a description of the proposed 26 services to be provided by the plans or systems; (ii) the criteria for selection of a plan or system; (iii) the period of time during 27 28 which a prospective plan or system may seek selection, which shall 29 be no less than thirty days after such information is first posted on the website; and (iv) the manner by which a prospective plan or 30 system may seek such selection, which may include submission by 31 electronic means. All reasonable and responsive submissions that are 32 33 received from prospective plans or systems in timely fashion shall 34 be reviewed by the commissioners.

35 (c) The commissioners of the office of mental health and the office of 36 alcoholism and substance abuse services, in consultation with the 37 commissioner of health and the impacted local governmental units, and for contracts affecting a city with a population of over one million, also with such city's local social services district and 38 39 40 local governmental unit, as such term is defined in the mental 41 hygiene law, shall select such plans or systems that, in their discretion, have demonstrated the ability to effectively, efficient-42 ly, and economically manage the behavioral and physical health needs 43 medical assistance enrollees with significant behavioral health 44 of 45 needs; have the requisite expertise and financial resources; have 46 demonstrated that their directors, sponsors, members, managers, 47 partners or operators have the requisite character, competence and 48 standing in the community, and are best suited to serve the purposes described in this subdivision. Oversight of such contracts with such 49 50 plans, providers or provider systems shall be the joint responsibility of such state commissioners, and for contracts affecting a city 51 with a population of over one million, also with such city's local 52

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social services district and local governmental unit, as such term is defined in the mental hygiene law.

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- 3 3. The commissioner of health, jointly with the commissioner of mental 4 health and the commissioner of alcoholism and substance abuse services shall be authorized to establish special needs managed care 5 6 and specialized managed care plans, under the medical assistance 7 program and certified under section forty-four hundred three-d of 8 the public health law, in accordance with applicable federal law and regulations. The commissioner of health, in cooperation with such 9 10 commissioners, is authorized, subject to the approval of the direc-11 tor of the state division of the budget, to apply for federal waivers when such action would be necessary to assist in promoting the 12 13 objectives of subdivisions 1 and 2. "Special needs managed care 14 plan" or "specialized managed care plan" shall mean a combination of 15 persons natural or corporate, or any groups of such persons, or a 16 county or counties, who enter into an arrangement, agreement or or combination of arrangements, agreements or plans, to 17 plan, 18 provide health and behavioral health services to enrollees with significant behavioral health needs. Provided, however, if this 19 chapter appropriates sufficient additional funds to provide coverage 20 21 for behavioral health care and services under the program of medical 22 assistance for needy persons without the savings to be achieved by contracting for the prior authorization and coordination of the provision of such services, then the provisions of this paragraph 23 24 shall not apply and shall be considered null and void as of March 25 26 31, 2011.
 - For services and expenses of the medical assistance program including hospital inpatient services.
- 29 Notwithstanding any contrary provision of law, in determining rates of 30 payments for general hospital inpatient services by state govern-31 mental agencies effective for services provided for the period April 32 1, 2011 through March 31, 2013, the commissioner of health shall make such adjustments to such rates as are necessary and not incon-33 34 sistent with otherwise directly applicable regulations, to reduce 35 reimbursement with regard to services provided to hospital inpa-36 tients as a result, as determined by the commissioner of health, of potentially preventable negative outcomes, hospital acquired condi-37 tions, injuries sustained while a hospital inpatient and the inap-38 propriate use of certain medical procedures, including cesarean 39 40 deliveries, coronary artery grafts and percutaneous coronary inter-41 ventions ... 9,091,740,000 (re. \$145,400,000) For services and expenses of the medical assistance program including 42 43 hospital outpatient and emergency room services 44 For services and expenses of the medical assistance program including 45 46 clinic services ... 1,571,277,000 (re. \$16,400,000) 47 For services and expenses of the medical assistance program including 48 nursing home services. Notwithstanding any contrary provision of law, for the period April 1, 49 50 2011 through March 31, 2013, with regard to adjustments to inpatient
- 51 rates of payment made pursuant to section 2808 of the public health 52 law for inpatient services provided by residential health care

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facilities for the period April 1, 2010 through March 31, 1 2012 and 2 the period April 1, 2012 through March 31, 2013, the commissioner of 3 health and the director of the budget shall, upon a determination by 4 such commissioner and such director that such rate adjustments shall, prior to the application of any applicable adjustment for 5 б inflation, result in an aggregate increase in total medicaid rates 7 of payment for such services for either such state fiscal year, including payments made pursuant to subparagraph (i) of paragraph (d) of subdivision 2-c of section 2808 of the public health law, 8 9 10 make such proportional adjustments to such rates as are necessary to 11 reduce such total aggregate rate adjustments within each such year such that the aggregate total for each such year reflects 12 no such 13 or decrease, and provided further, however, that adjustincrease ments made pursuant to this paragraph shall not be subject to subse-14 15 quent correction or reconciliation, and provided further, however, that if this chapter provides sufficient additional funding to cover 16 cost of such rate adjustments to the rates enumerated in this 17 the 18 paragraph, then provisions of this paragraph shall be deemed null 19 and void as of March 31, 2011.

- 20 Notwithstanding any contrary provision of law, rule or regulation, for 21 the period April 1, 2011 through March 31, 2013, the capital cost 22 component of medicaid rates of payment for services provided by residential health care facilities may not include any payment 23 factor for return on or return of equity, and provided further, 24 25 however, that for that period no adjustment to rates of payment may 26 be made pursuant to paragraph (d) of subdivision 20 of section 2808 the public health law as in effect on March 31, 2011, provided, 27 of 28 however, that if this chapter provides sufficient additional funding 29 to cover the cost of the adjustments to the rates enumerated in this section, then provisions of this section shall be deemed null 30 and 31 void as of March 31, 2011.
- 32 Notwithstanding any inconsistent provision of law or regulation to the 33 contrary, for the period April 1, 2011 through March 31, 2013, the 34 commissioner of health shall not be required to revise certified 35 rates of payment established pursuant to the public health law prior 36 April 1, 2013, based on consideration of rate appeals filed by to 37 residential health care facilities pursuant to section 2808 of the public health law or based upon adjustments to capital cost 38 39 reimbursement as a result of approval by the commissioner of health 40 of an application for construction under section 2802 of the public 41 health law, in excess of aggregate amount of \$50,000,000 for the 42 state fiscal year beginning April 1, 2011, and \$80,000,000 for the state fiscal year beginning April 1, 2012, provided, however, 43 that in revising such rates within such fiscal limits the commissioner of 44 45 health may prioritize rate appeals for facilities which the commis-46 sioner of health determines are facing significant financial hardship and, further, the commissioner of health is authorized to enter 47 into agreements with such facilities to resolve multiple pending 48 rate appeals based upon a negotiated aggregate amount and may offset 49 50 such negotiated aggregate amounts against any amounts owed by the 51 facility to the department of health, including, but not limited to, amounts owed pursuant to section 2807-d of the public health law, 52

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1 provided further, however, that such rate adjustment made pursuant 2 to this section remain fully subject to approval by the director of 3 the budget in accordance with the provisions of subdivision two of 4 section 2807 of the public health law.

5 Notwithstanding any inconsistent provision of law, rule or regulation 6 to the contrary, for the period April 1, 2011 through March 31, 7 2013, payments under the medicaid program to reserve a bed in a residential health care facility while a medicaid recipient is temporarily hospitalized or on leave of absence from the facility 8 9 10 shall be made as follows: payments for reserved bed days shall be made at 95 percent of the medicaid rate otherwise payable to the 11 facility for services provided on behalf of such recipient; payment 12 13 for reserved bed days during temporary hospitalizations may not 14 exceed fourteen days in any twelve month period; payment for 15 reserved bed days for non-hospitalization leaves of absence may not 16 exceed ten days in any twelve month period. Provided, however, if 17 this chapter appropriates sufficient additional funds to allow medi-18 caid payments for reserved bed days pursuant to subdivision 25 of section 2808 of the public health law, then the provisions of this 19 paragraph shall not apply and shall be considered null and void as 20 21 of March 31, 2011 ... 7,420,543,000 (re. \$95,500,000) 22 For services and expenses of the medical assistance program including other long term care services.

23 Notwithstanding any inconsistent provision of law or regulation to the 24 25 contrary, for the period April 1, 2011 through March 31, 2013, for 26 participating providers, meaning certified home health agencies, 27 long term home health agencies and personal care providers with total medicaid reimbursements exceeding \$50,000,000 per calendar 28 29 year, every service or item within a claim submitted by a participating provider shall be reviewed and verified by a verification 30 31 organization prior to submission of a claim to the department of 32 health provided that the verification organization shall declare each service or item to be verified or unverified and provided that 33 34 each participating provider shall receive and maintain reports for 35 the verification organization which shall contain data on verified items or services including whether a service appeared on a conflict 36 37 or exception report before verification and how that conflict or exception was resolved and items or services that were not verified, 38 39 including conflict and exception report data for these services and 40 provided that every service or item within a claim submitted by a 41 participating provider shall be reviewed and verified by a verification organization prior to submission of a claim to the department 42 43 of health provided that the verification organization shall declare each service or item to be verified or unverified. Provided, howev-44 er, if this chapter appropriates sufficient additional funds to 45 46 support participating providers of medical assistance program items 47 subject to preclaim review otherwise provided for in the public 48 health law, than the provisions of this section shall be deemed null and void as of March 31, 2011. 49

50 Notwithstanding any inconsistent provision of law, rule or regulation 51 to the contrary, for the period April 1, 2011 through March 31, 52 2013:

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 The amount of personal care services covered by the medicaid program shall not exceed eight hours per week for individuals whose needs are limited to nutritional and environmental support functions.

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- 2. The commissioner of health is authorized to adopt standards for the provision and management of personal care services covered by the medicaid program for individuals whose need for such services exceeds a specified level to be determined by the commissioner of health.
- 3. The commissioner of health is authorized to provide assistance to persons receiving personal care services covered by the medicaid program who are transitioning to receiving care from a managed long term care plan certified pursuant to section 4403-f of the public health law.
- 4. Provided, however, if this chapter appropriates sufficient additional funds to allow for the payment of personal care services at the level provided for in paragraph (e) of subdivision 2 of section 365-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.
- Notwithstanding any inconsistent provision of law or regulation and subject to the availability of federal financial participation,
- (a) for the period April 1, 2011 through March 31, 2013, rates of 23 payment by government agencies for services provided by certified 24 25 home health agencies, except for such services provided to children under eighteen years of age and other discrete groups as may be determined by the commissioner, shall reflect ceiling limitations 26 27 28 determined in accordance with this section, provided, however, that 29 at the discretion of the commissioner such ceilings may, as an alternative, be applied to payments for services provided for the period April 1, 2011 through March 31, 2012, except for such 30 31 services provided to children and other discrete groups as may be 32 33 determined by the commissioner. In determining such payments or 34 rates of payment, agency ceilings shall be established. Such ceilings shall be applied to payments or rates of payment for certified 35 home health agency services as established pursuant to this section 36 37 and applicable regulations. Ceilings shall be based on a blend of: 38 (i) an agency's 2009 average per patient medicaid claims, weighted 39 at a percentage as determined by the commissioner, and; (ii) the 40 2009 statewide average per patient medicaid claims adjusted by a 41 regional wage index factor and an agency patient case mix index, weighted at a percentage as determined by the commissioner. Such 42 ceilings will be effective April 1, 2011 through March 31, 2012. An 43 interim payment or rate of payment adjustment effective April 1, 44 2011, shall be applied to agencies with projected average per 45 46 patient medicaid claims, as determined by the commissioner, to be 47 over their ceilings. Such agencies shall have their payments or 48 rates of payment reduced to reflect the amount by which such claims exceed their ceilings. 49
- (b) Ceiling limitations determined pursuant to subdivision (a) of this
 section shall be subject to reconciliation. In determining payment
 or rate of payment adjustments based on such reconciliation,

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adjusted agency ceilings shall be established. Such adjusted ceil-ings shall be based on a blend of: (i) an agency's 2009 average per 1 2 3 patient medicaid claims adjusted by the percentage of increase or 4 decrease in such agency's patient case mix from the 2009 calendar year to the annual period April 1, 2011 through March 31, 2012, 5 6 weighted at a percentage as determined by the commissioner; and (ii) 7 the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and the agency's patient case mix index for the annual period April 1, 2011 through March 31, 2012, weighted 8 9 10 at a percentage as determined by the commissioner. Such adjusted agency ceiling shall be compared to actual medicaid paid claims for 11 12 the period April 1, 2011 through March 31, 2012. In those instances 13 when an agency's actual per patient medicaid claims are determined 14 to exceed the agency's adjusted ceiling, the amount of such excess 15 shall be due from each such agency to the state and may be recouped by the department in a lump sum amount or through reductions in the 16 17 medicaid payments due to the agency. In those instances where an 18 interim payment or rate of payment adjustment was applied to an agency in accordance with paragraph (a), and such agency's actual 19 20 per patient medicaid claims are determined to be less than the agen-21 cy's adjusted ceiling, the amount by which such medicaid claims are 22 less than the agency's adjusted ceiling shall be remitted to each 23 such agency by the department in a lump sum amount or through an increase in the medicaid payments due to the agency. 24

25 (C) Interim payment or rate of payment adjustments pursuant to this 26 section shall be based on medicaid paid claims, as determined by the 27 commissioner, for services provided by agencies in the base year 28 2009. Amounts due from reconciling rate adjustments shall be based 29 on medicaid paid claims, as determined by the commissioner, for 30 services provided by agencies in the base year 2009 and medicaid 31 paid claims, as determined by the commissioner, for services 32 provided by agencies in the reconciliation period April 1, 2011 33 through March 31, 2012. In determining case mix, each patient shall be classified using a system based on measures which may include, 34 but not be limited to, clinical and functional measures, as reported 35 on the federal Outcome and Assessment Information Set (OASIS), 36 as 37 may be amended.

(d) The commissioner may require agencies to collect and submit any
 data required to implement the provisions of this section.

- 40 (e) Payments or rate of payment adjustments determined pursuant to
 41 this section shall, for the period April 1, 2011 through March 31,
 42 2012, be retroactively reconciled utilizing the methodology in para43 graph (b) of this section and utilizing actual paid claims from such
 44 period.
- 45 (f) Notwithstanding any inconsistent provision of this section, 46 payments or rate of payment adjustments made pursuant to this 47 section shall not result in an aggregate annual decrease in medicaid 48 payments to providers subject to this section that is in excess of \$200,000,000, as determined by the commissioner and not subject to 49 50 subsequent adjustment, and the commissioner shall make such adjust-51 ments to such payments or rates of payment as are necessary to

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- 1 ensure that such aggregate limits on payment decreases are not 2 exceeded.
- 3 Notwithstanding any inconsistent provision of law or regulation and 4 subject to the availability of federal financial participation, for the period April 1, 2012 through March 31, 2013, payments by govern-5 6 ment agencies for services provided by certified home health agen-7 cies, except for such services provided to children under eighteen 8 years of age and other discreet groups as may be determined by the commissioner, shall be based on episodic payments. In establishing 9 10 such payments, a statewide base price shall be established for each 11 sixty day episode of care and adjusted by a regional wage index factor and an individual patient case mix index. Such episodic payments may be further adjusted for low utilization cases and to 12 13 reflect a percentage limitation of the cost for high-utilization 14 cases that exceed outlier thresholds of such payments. Episodic payments shall be based on medicaid paid claims, as determined and 15 16 17 adjusted by the commissioner to achieve savings comparable to the 18 prior state fiscal year, for services provided by all certified home health agencies in the base year 2009. The commissioner may require 19 agencies to collect and submit any data required to implement this 20 21 subdivision.
- Notwithstanding any contrary law, rule or regulation, for the period April 1, 2011 through March 31, 2013 medicaid rates of payments for services provided by certified home health agencies, by long term home health care programs or by an AIDS home care program, to patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS) shall reflect no separate payment for home care nursing services. Notwithstanding any inconsistent provision of law, rule or regulation
 - Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

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- 31 1. The commissioner of health is authorized to submit the appropriate 32 waivers, including but not limited to those authorized pursuant to 33 sections eleven hundred fifteen and nineteen hundred fifteen of the 34 federal social security act or successor provisions, and any other waivers necessary to require, on or after April first, two thousand 35 medical assistance recipients who are twenty-one years of 36 twelve, 37 age or older and who require community-based long term care services, as specified by the commissioner, for more than one 38 39 hundred and twenty days, to receive such services through a managed 40 long term care plan certified pursuant to section forty-four hundred 41 three-f of the public health law or other program model that meets 42 guidelines specified by the commissioner that support coordination 43 and integration of services. Such other program models may include 44 long term home health care programs that comply with such guide-45 lines. Copies of such original waiver applications and amendments 46 thereto shall be provided to the chairs of the senate finance committee, the assembly ways and means committee, and the senate and 47 48 assembly health committees simultaneously with their submission to 49 the federal government.
- 50 2. With respect to persons in receipt of long term care services prior 51 to enrollment, the guidelines shall require the managed long term 52 care plan to contract with agencies currently providing such

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1 services, in order to promote continuity of care. In addition, the 2 guidelines shall require managed long term care plans to offer and 3 cover consumer directed personal assistance services for eliqible individuals who elect such services pursuant to section three 4 5 hundred sixty-five-f of the social services law. The commissioner б shall seek input from representatives of home and community based 7 long term care services providers, recipients, and the Medicaid 8 managed care advisory review panel, among others, to further evalu-9 ate and promote the transition of persons in receipt of home and 10 community-based long term care services in to managed long term care 11 plans and other care coordination models and to develop guidelines 12 for such care coordination models. The guidelines shall be finalized 13 and posted on the department's website no later than November 14 fifteen, two thousand eleven.

3. With respect to persons required to enroll in managed long term care or other care coordination model pursuant to a waiver described in paragraph 1:

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- (a) Medical assistance recipients who are Native Americans shall not be required to enroll in a managed long term care plan or other care coordination model.
 - (b) The following medical assistance recipients shall not be eligible to participate in a managed long term care program or other care coordination model:
- (i) a person who is expected to be eligible for medical assistance for less than six months, for a reason other than that the person is eligible for medical assistance only through the application of excess income toward the cost of medical care and services;
- (ii) a person who is eligible for medical assistance benefits only with respect to tuberculosis-related services;
- 30 (iii) a person receiving hospice services at time of enrollment;
- (iv) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or cost sharing amounts, when payment of such premium or cost sharing amounts would be costeffective, as determined by the social services district;
- 36 (v) a person receiving family planning services pursuant to subpara-37 graph eleven of paragraph (a) of subdivision one of section three 38 hundred sixty-six of the social services law;
- 39 (vi) a person who is eligible for medical assistance pursuant to para-40 graph (v) of subdivision four of section three hundred sixty-six of 41 the social services law.
- 42 (c) The following medical assistance recipients shall not be eligible 43 to participate in a managed long term care program or other care 44 coordination model until program features and reimbursement rates 45 are approved by the commissioner of health and, where appropriate, 46 the commissioner of the office for persons with developmental disa-47 bilities:
- 48 (i) a person enrolled in a managed care plan pursuant to section three
 49 hundred sixty-four-j of the social services law;
- 50 (ii) a participant in the traumatic brain injury waiver program;
- 51 (iii) a participant in the nursing home transition and diversion waiv-52 er program;

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(iv) a person enrolled in the assisted living program;

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- (v) a person enrolled in home and community based waiver programs administered by the office for persons with developmental disabilities.
- (d) Persons required to enroll in the managed long term care program or other care coordination model shall have no less than thirty days to select a managed long term care provider, and shall be provided with information to make an informed choice. Where a participant has not selected such a provider, the commissioner of health shall assign such participant to a managed long term care provider, taking into account quality, capacity and geographic accessibility.
- (vii) Managed long term care provided and plans certified or other care coordination model established pursuant to this paragraph shall comply with the provisions of paragraphs (d), (i), and (t) and subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.
- An entity shall not need a designation by the majority leader of 4. the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.
- 5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.
- 6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.
- 7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-forservice basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 5,728,436,000 (re. \$401,700,000)
- For services and expenses of the medical assistance program including 41 managed care services.
- 42 Notwithstanding any inconsistent provision of law, rule or regulation 43 to the contrary, for the period April 1, 2011 through March 31, 44 2013:
- 1. The following medicaid recipients shall not be required to partic-45 46 ipate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic 47 medical condition who are being treated by a specialist physician 48 that is not associated with a managed care provider in the individ-49 50 ual's social services district may defer participation in the 51 managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans. 52

- 2. The following medicaid recipients shall not be eligible to partic-1 2 ipate in a managed care program established pursuant to section 3 364-j of the social services law: (i) a person eligible for medicare 4 participating in a capitated demonstration program for long term care; (ii) an infant living with an incarcerated mother in a state 5 6 or local correctional facility as defined in section 2 of the 7 (iii) a person who is expected to be eligible for correction law; 8 medical assistance for less than six months; (iv) a person who is eligible for medical assistance benefits only with respect to tuber-9 10 culosis-related services; (v) individuals receiving hospice services 11 at time of enrollment; (vi) a person who has primary medical or 12 health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium 13 or costs sharing amounts, when payment of such premium or cost shar-14 15 ing amounts would be cost-effective, as determined by the local 16 social services district; (vii) a person receiving family planning services pursuant to subparagraph 11 of paragraph (a) of subdivision 17 18 1 of section 366 of the social services law; (viii) a person who is 19 eligible for medical assistance pursuant to paragraph (v) of subdivision 4 of section 366 of the social services law; and (ix) a 20 21 Medicare/Medicaid dually eligible and who is not person who is 22 enrolled in a medicare managed care plan.
- 23 3. The following categories of medicaid recipients may be required to 24 enroll with a managed care program when program features and 25 reimbursement rates are approved by the commissioners of health and, 26 as appropriate, the commissioner of mental health, the office for persons with developmental disabilities, and the office of children 27 28 and family services: (i) an individual dually eligible for medical 29 assistance and benefits under the federal medicare program and enrolled in a medicare managed care plan offered by an entity that 30 also a managed care provider; provided that (notwithstanding 31 is 32 paragraph (g) of subdivision 4 of this section): (ii) an individual 33 eligible for supplemental security income; (iii) HIV positive indi-34 viduals; (iv) persons with serious mental illness and children and 35 adolescents with serious emotional disturbances, as defined in 36 section 4401 of the public health law; (v) a person receiving services provided by a residential alcohol or substance abuse 37 program or facility for the mentally retarded; (vi) a person receiv-38 39 ing services provided by an intermediate care facility for the 40 mentally retarded or who has characteristics and needs similar to 41 such persons; (vii) a person with a developmental or physical disa-42 bility who receives home and community-based services or care-at-43 home services through existing waivers under section 1915 (c) of the 44 federal social security act or who has characteristics and needs similar to such persons; (viii) a person who is eligible for medical assistance pursuant to subparagraph 12 or subparagraph 13 of para-45 46 graph (a) of subdivision 1 of section 366 of the social services 47 48 (ix) a person receiving services provided by a long term home law; health care program, or a person receiving inpatient services in a 49 50 state-operated psychiatric facility or a residential treatment 51 facility for children and youth; (x) certified blind or disabled children living or expected to be living separate and apart from the 52

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parent for thirty days or more; (xi) residents of nursing facili-1 2 ties; (xii) a foster child in the placement of a voluntary agency or 3 in the direct care of the local social services district; (xiii) a 4 person or family that is homeless; and (xiv) individuals for whom a managed care provider is not geographically accessible so as to reasonably provide services to the person. A managed care provider 5 б 7 is not geographically accessible if the person cannot access the provider's services in a timely fashion due to distance or travel 8 9 time.

- 10 4. Applicants for medicaid and pregnant women applying for presumptive eligibility under the medicaid program shall be required to choose a 11 managed care provider at the time of application; if the participant 12 13 does not choose such a provider, the commissioner of health shall 14 assign the applicant to a managed care provider in accordance with 15 subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of section 364-j of the social services law. Individuals already in 16 17 receipt of medicaid shall have no less than thirty days from the 18 date selected by their social services district to enroll in the 19 managed care program to select a managed care provider, and as appropriate, a mental health special needs plan. 20 21
 - 5. The department of health is authorized to contract with an entity offering a comprehensive health services plan, including an entity that has received a certificate of authority pursuant to sections 4403, 4403-a or 4408-a of the public health law (as added by chapter 639 of the laws of 1996) or a health maintenance organization authorized under article 43 of the insurance law, to eligible individuals residing in the geographic area served by such entity. Cities with a population of over 2,000,000 shall not be authorized to enter into medicaid managed care contracts with comprehensive health services plans. Such contracts may provide for medicaid payments on a capitated basis for nursing facility, home care or other long term care services of a duration and scope determined by the commissioner of health.

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- 6. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid payment for services on a fee-for-service basis without the savings to be achieved by expanding the populations allowed or required to participate in medicaid managed care, or by streamlining the process for enrolling participants in medicaid managed care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 ... 10,023,265,000 (re. \$160,300,000) For services and expenses of the medical assistance program including pharmacy services.
- 44 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 45 46 2013, payments for drugs which may not be dispensed without a prescription as required by section 6810 of the education law and 47 48 for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services 49 50 law or under the family health plus program pursuant to subparagraph 51 (v) of paragraph (e) of subdivision 1 of section 369-ee of the social services law may be included in the capitation payment for 52

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services or supplies provided to medical assistance or family health 1 2 plus recipients by managed care organizations or other entities 3 which are certified under article 44 of the public health law or 4 licensed pursuant to article 43 of the insurance law or otherwise 5 authorized by law to offer comprehensive health services plans to б medical assistance or family health plus recipients. Provided, 7 however, if this chapter appropriates sufficient additional funds to 8 allow such drugs to continue to be excluded as a benefit available to medical assistance and family health plus recipients through such 9 10 comprehensive health services plans, then the provisions of this 11 paragraph shall not apply and shall be considered null and void as of March 31, 2011. 12

- 13 Notwithstanding any inconsistent provision of law, rule or regulation 14 to the contrary, for the period April 1, 2011 through March 31, 15 2013, the commissioner of health is authorized to designate some or all of the drugs manufactured or marketed by a pharmaceutical 16 17 manufacturer as non-preferred drugs under the preferred drug program 18 established pursuant to section 272 of the public health law if: the 19 commissioner of health has previously designated such pharmaceutical 20 manufacturer as one with whom the commissioner is negotiating a 21 manufacturer agreement, and included the drugs it manufactures or 22 markets on the preferred drug list; and the commissioner has not 23 reached a manufacturer agreement with such manufacturer. Provided, however, if this chapter appropriates sufficient additional funds to 24 25 require the commissioner of health to designate as non-preferred all 26 of the drugs manufactured or marketed by a manufacturer with whom the commissioner has been unable to reach a manufacturer agreement, 27 28 then the provisions of this paragraph shall not apply and shall be 29 considered null and void as of March 31, 2011. 30
- Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 32 those drugs which may not be dispensed without a 2013, for prescription as required by section 6810 of the education law and for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services law, payments for such drugs and dispensing fees shall be as follows:

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38 1. If the drug dispensed is a multiple source prescription drug for 39 which an upper limit has been set by the federal centers for medi-40 care and medicaid services, payment for the drug shall be the lower 41 (a) an amount equal to the specific upper limit set by such of: 42 federal agency for the multiple source prescription drug; (b) the 43 estimated acquisition cost of such drug to pharmacies which, for 44 purposes of this subparagraph, shall mean the average wholesale price of a prescription drug based on the package size dispensed 45 46 from, as reported by the prescription drug pricing service used by the department, less twenty-five percent thereof; (c) the maximum 47 48 acquisition cost, if any, established pursuant to paragraph (e) of this subdivision; (d) the dispensing pharmacy's usual and customary 49 50 price charged to the general public; or (e) the average acquisition 51 cost if available.

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- 2. If the drug dispensed is a multiple source prescription drug or a 1 2 brand-name prescription drug for which no specific upper limit has 3 been set by such federal agency, payment for the drug shall be the 4 lower of the estimated acquisition cost of such drug to pharmacies, 5 the average acquisition cost if available, or the dispensing pharmaб cy's usual and customary price charged to the general public. For 7 sole and multiple source brand name drugs, estimated acquisition 8 means the average wholesale price of a prescription drug based cost 9 upon the package size dispensed from, as reported by the 10 prescription drug pricing service used by the department, less 11 seventeen percent thereof, or the wholesale acquisition cost of a prescription drug based upon package size dispensed from, 12 as reported by the prescription drug pricing service used by 13 the department, minus zero and forty one hundredths percent thereof, and 14 15 updated monthly by the department. For multiple source generic drugs, estimated acquisition cost means the lowest of the average 16 17 acquisition cost if available, the average wholesale price of a 18 prescription drug based on the packaged size dispensed from, as reported by the prescription drug pricing service used by the 19 20 department, less twenty-five percent thereof, or the maximum acqui-21 sition cost, if any, established pursuant to paragraph (e) of this 22 subdivision. 23
 - 3. (a) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be three dollars and fifty cents per prescription.

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- (b) For prescription drugs categorized as generic by the prescription drug pricing service used by the department, the dispensing fee shall be four dollars and fifty cents per prescription if dispensed by a privately owned licensed pharmacy that is not affiliated with a chain pharmacy, is not owned or operated by a publicly traded company, and has a single location in a county within the state having a population of 125,000 or less, based on the most recent United States census data.
- (c) For prescription drugs categorized as brand-name prescription drugs by the prescription drug pricing service used by the department, three dollars and fifty cents per prescription, provided, however, that for brand name prescription drugs reimbursed pursuant to subparagraph (ii) of paragraph (a-1) of subdivision four of section three hundred sixty-five-a of this title, the dispensing fee shall be four dollars and fifty cents per prescription.
- 4. The commissioner of health shall have the authority to establish 42 43 the amount of payments and dispensing fees for drugs covered under 44 the medical assistance program; provided, however, the commissioner shall not change the amounts of or method for such payments or dispensing fees on or after April first, two thousand eleven unless 45 46 47 notice is given sixty days in advance of such change to the chairpersons of the senate finance committee, assembly ways and means 48 committee, senate health committee, and assembly health committee. 49 50 Provided, however, if this chapter appropriates sufficient addi-51 tional funds to allow the medical assistance program to continue to pay for drugs and dispensing fees in the amounts described in subdi-52

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vision 9 of section 367-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

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4 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 5 6 2013, the commissioner of health may designate therapeutic classes 7 of drugs, including classes with only one drug, as all preferred 8 drugs in the medicaid preferred drug program established pursuant to section 272 of the public health law prior to any review that may be 9 10 conducted by the pharmacy and therapeutics committee created pursu-11 ant to section 271 of the public health law. In addition, if a nonpreferred drug is prescribed and does not meet the criteria for approval of a non-preferred drug under subdivision 3 of section 273 12 13 14 the public health law, after providing a reasonable opportunity of 15 for the prescriber to reasonably present his or her justification for prior authorization, prior authorization will be denied if the 16 17 preferred drug program determines that the use of the non-preferred 18 is not warranted. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to pay for 19 non-preferred drugs which have been prescribed but whose use the 20 21 preferred drug program has determined to be unwarranted, then the provisions of this paragraph shall not apply and shall be considered 22 null and void as of March 31, 2011. 23

24 Notwithstanding any inconsistent provision of law, rule or regulation 25 to the contrary, for the period April 1, 2011 through March 31, 26 2013, the following drugs shall not be exempt from inclusion in the 27 preferred drug program established pursuant to section 272 of the 28 public health law: atypical anti-psychotics; anti-depressants; anti-29 retrovirals used in the treatment of HIV/AIDS; and anti-rejection drugs used for the treatment of organ and tissue transplants. 30 Provided, however, if this chapter appropriates sufficient addi-31 32 tional funds to allow such drugs to continue to be exempt from the prior authorization requirements of the preferred drug program, then 33 the provisions of this paragraph shall not apply and shall be 34 considered null and void as of March 31, 2011 35 36 4,028,430,000 (re. \$72,600,000) 37 For services and expenses of the medical assistance program including transportation services ... 349,464,000 (re. \$6,000,000) 38 For services and expenses of the medical assistance program including 39 40 dental services ... 280,432,000 (re. \$3,400,000) 41 For services and expenses of the medical assistance program including 42 noninstitutional and other spending. 43 Notwithstanding any inconsistent provision of law, rule or regulation 44 to the contrary, for the period April 1, 2011 through March 31, 2013, the medical assistance program shall provide coverage for 45 46 medically necessary speech therapy, and when provided at the direc-47 tion of a physician or nurse practitioner, physical therapy and

48 related rehabilitative services, and occupational therapy. Provided, 49 however, that speech therapy, physical therapy, and occupational 50 therapy each shall be limited to coverage of twenty visits per year, 51 with such limitation not applying to persons with developmental 52 disabilities. Provided, however, if this chapter appropriates suffi-

| 1 2 | cient additional funds to allow the medical assistance program to cover such medically necessary services without a limitation on the |
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| 3 | number of visits paid for, then the provisions of this paragraph |
| 4 | shall not apply and shall be considered null and void as of March |
| 5 | 31, 2011. |
| 6 | Notwithstanding any inconsistent provision of law, rule or regulation |
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| 8 | to the contrary, for the period April 1, 2011 through March 31, |
| | 2013, the estate of a medical assistance recipient, for purposes of |
| 9 | making any recoveries of the cost of such assistance otherwise |
| 10 | authorized by law, shall include any real and personal property in |
| 11 | which the medical assistance recipient had any legal title or inter- |
| 12 | est at the time of death, including jointly held property, retained |
| 13 | life estates, and interests in trusts, to the extent of such inter- |
| 14 | ests, provided, however, that a claim against a recipient of such |
| 15 | property by distribution or survival shall be limited to the value |
| 16 | of the property received or the amount of medical assistance bene- |
| 17 | fits otherwise recoverable, whichever is less. Provided, however, if |
| 18 | this chapter appropriates sufficient additional funds to permit |
| 19 | limiting recoveries to real and personal property and other assets |
| 20 | passing under the terms of a valid will or by intestacy, then the |
| 21 | provisions of this paragraph shall not apply and shall be considered |
| 22 | null and void as of March 31, 2011 |
| 23 | 8,543,489,000 |
| 24 | For services and expenses of the medical assistance program including |
| 25 | a series of targeted chronic illness demonstration projects. |
| 26 | Notwithstanding section 112 and section 163 of the state finance law, |
| 27 | for chronic illness demonstration projects authorized by section |
| 28 | 364-1 of the social services law, the commissioner of health may |
| 29 | allocate up to \$2,500,000 of the amount appropriated for contracts |
| 30 | without a request for proposal process or any other competitive |
| 31 | process 12,000,000 (re. \$3,800,000) |
| 32 | Notwithstanding any other provision of law, the money herein appropri- |
| 33 | ated, is available for transfer or suballocation to the state |
| 34 | university of New York and its subsidiaries, or to contract without |
| 35 | competition for services with the state university of New York |
| 36 | research foundation, to provide support for the administration of |
| 37 | the medical assistance program including activities such as dental |
| 38 | prior approval, retrospective and prospective drug utilization |
| 39 | review, development of evidence based utilization thresholds, data |
| 40 | analysis, clinical consultation and peer review, clinical support |
| 41 | for the pharmacy and therapeutic committee, and other activities |
| 42 | related to utilization management and for health information tech- |
| 43 | nology support for the medicaid program |
| 44 | 12,000,000 (re. \$5,800,000) |
| 45 | Notwithstanding any inconsistent provision of section 112 or 163 of |
| 46 | the state finance law or any other contrary provision of the state |
| 47 | finance law or any other contrary provision of law, the commissioner |
| 48 | of health may, without a competitive bid or request for proposal |
| 49 | process, enter into contracts with one or more certified public |
| 50 | accounting firms for the purpose of conducting audits of dispropor- |
| 51 | tionate share hospital payments made by the state of New York to |
| 52 | general hospitals and for the purpose of conducting audits of hospi- |
| | |

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tal cost reports as submitted to the state of New York in accordance 1 2 with article 28 of the public health law. Notwithstanding any incon-3 sistent provisions of law, subject to the approval of the director 4 of the budget, up to the amount appropriated herein 5 4,600,000 (re. \$2,300,000) 6 For services and expenses of the medical assistance program including 7 medical services provided at state facilities operated by the office 8 of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services 9 10 11 For services and expenses of the medical assistance program including 12 hospital inpatient, hospital outpatient and emergency room, clinic, 13 nursing home, other long term care, managed care, pharmacy, trans-14 portation, dental, non-institutional and other spending, medical 15 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 16 17 and the office of alcoholism and substance abuse services and for 18 other medical assistance services resulting from an increase in any 19 the federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act. Funds appropriated herein shall be 20 21 subject to all applicable reporting and accountability requirements 22 contained in such act ... 1,204,000,000 (re. \$71,400,000)

23 By chapter 108, section 11, of the laws of 2010:

- For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
- 28 The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to 29 30 providers of medical services pursuant to section 367-b of the 31 social services law, and for payment of state aid to municipalities 32 and to providers of family care where payment systems through the 33 fiscal intermediaries are not operational, shall be available to the 34 department net of disallowances, refunds, reimbursements, and cred-35 its.
- Notwithstanding any other provision of law, the money hereby appropri-36 37 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 38 39 inspector general and may be increased or decreased by transfer or 40 suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and 41 developmental disabilities, the office of alcoholism and substance 42 abuse services, the department of family assistance office of tempo-43 rary and disability assistance, office of children and family services, and state office for the aging with the approval of the 44 45 46 director of the budget, who shall file such approval with the 47 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 48 49 ways and means committee.
- 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs 2 provided under the federal social security act or the federal food 3 act, funds herein appropriated, in amounts certified by the stamp 4 state commissioner of temporary and disability assistance or the 5 state commissioner of health as due from local social services б districts each month as their share of payments made pursuant to 7 section 367-b of the social services law may be set aside by the 8 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 9 10 social services law pursuant to an estimate provided by the the 11 commissioner of health of each local social services district's 12 share of payments made pursuant to section 367-b of the social services law. 13

14 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of 15 the public health law, subdivision 2-b of section 2808 of the public 16 health law, section 21 of chapter 1 of the laws of 1999, and any 17 other contrary provision of law, in determining rates of payments by 18 state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpa-19 tient services provided by general hospitals, for inpatient services 20 21 and adult day health care outpatient services provided by residen-22 tial health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that 23 24 provide extensive nursing, medical, psychological and counseling 25 support services to children, for home health care services provided 26 pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home 27 28 care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health 29 shall apply zero trend factor projections attributable to the 30 2010 31 calendar year in accordance with paragraph (c) of subdivision 10 of 32 section 2807-c of the public health law, provided, however, that 33 such zero trend factor projections for such 2010 calendar year shall 34 also be applied to rates of payment for personal care services provided in those local social services districts, including New 35 36 York city, whose rates of payment for such services are established 37 by such local social services districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social 38 39 services districts in accordance with applicable regulations, and 40 provided further, however, that for rates of payment for assisted 41 living program services provided on and after April 1, 2010 through 42 31, 2011, trend factor projections attributable to the 2010 March 43 calendar year shall be established at zero percent.

For services and expenses of the medical assistance program including
 hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation and subject to the availability of federal financial participation, for the period July 1, 2010 through March 31, 2011, hospital inpatient rate adjustments shall be made in accordance with regulations which the commissioner of health shall promulgate in accordance with the provisions of subparagraph (v) of paragraph (b) of subdivision 35 of section 2807-c of the public health law and which shall be

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effective on and after July 1, 2010 that incorporate quality related 1 2 measures pertaining to potentially preventable readmissions. Such 3 regulations shall incorporate a risk adjusted comparison of the 4 actual and expected number of potentially preventable readmissions 5 in a given hospital with benchmarks established by the commissioner 6 of health, provided, however, that the application of such regu-7 lations shall result in an aggregate reduction in medicaid payments 8 of no less than \$35,000,000 for the period July 1, 2010 through March 31, 2011, provided, however, that for the period July 1, 9 2010 through March 31, 2011 such rate adjustments shall not reflect the 10 11 application of this section to behavioral health readmissions.

- 12 Notwithstanding any inconsistent provision of law, rule or regulation, hospital inpatient rate adjustments made in accordance with the 13 methodology specified in subdivision 6 of section 2500-d of the 14 15 public health law shall be reduced by up to \$1,000,000 for the period April 1, 2010 through March 31, 2011; provided, however, if this 16 act provides sufficient additional funding to support such rate 17 adjustments without the aggregate reductions, then the provisions of 18 this section shall be deemed null and void as of March 31, 2010 19 . . . 20 4,435,794,000 (re. \$229,000,000) 21 For services and expenses of the medical assistance program including
- 22 other long term care services.
- 23 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 24 25 2011, for purposes of operating the long term care assessment center 26 demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more 27 28 long-term care assessment centers to be established in and together 29 serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another 30 31 region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient 32 33 additional funds to support operation of the long term care assess-34 ment center demonstration program through one assessment center in a 35 county within the city of New York, then the provisions of this 36 appropriation shall be deemed null and void.

37 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, continued provision of long term home health care program, 38 39 40 AIDS home care program or certified home health agency services paid 41 for by government funds shall be based upon a comprehensive assessment of the medical, social and environmental needs of the recipient 42 43 of the services which shall be performed at least every 180 days by 44 the provider of a long term home health care program, AIDS home care 45 program or the certified home health agency providing services for 46 the patient and the local department of social services; provided, 47 however, if this act appropriates sufficient additional funds to 48 require that such assessments be performed no less frequently than once every 120 days, then the provisions of this paragraph shall not 49 apply and shall be considered null and void as of March 31, 2010 ... 50 51 3,248,511,000 (re. \$334,100,000)

| 1 | For services and expenses of the medical assistance program including |
|----|---|
| 2 | pharmacy services. |
| 3 | Notwithstanding any law, rule or regulation to the contrary, for the |
| 4 | period April 1, 2010 through March 31, 2011, the commissioner of |
| 5 | health shall provide five days public notice on the department's |
| 6 | website of any recommendations developed by the pharmacy and thera- |
| 7 | peutics committee regarding the preferred drug program; provided |
| 8 | however that, if this act appropriates sufficient additional funds |
| 9 | to permit the commissioner to provide thirty days public notice on |
| 10 | the department's website of any such recommendations, the provisions |
| 11 | |
| 12 | of this paragraph shall not apply and shall be considered null and |
| | void as of March 31, 2010 |
| 13 | 2,525,100,000 (re. \$193,303,000) |
| 14 | For services and expenses of the medical assistance program including |
| 15 | noninstitutional and other spending. |
| 16 | Notwithstanding any inconsistent provision of law, rule or regulation |
| 17 | to the contrary, for the period April 1, 2010 through March 31, |
| 18 | 2011: (i) any utilization controls on occupational therapy or phys- |
| 19 | ical therapy services under the Medicaid program, including, but not |
| 20 | limited to, prior approval of services, utilization thresholds or |
| 21 | other limitations imposed on such therapy services in relation to a |
| 22 | chronic condition in clinics certified under article 28 of the |
| 23 | public health law or article 16 of the mental hygiene law shall be |
| 24 | developed by the department of health in concurrence with the office |
| 25 | of mental retardation and developmental disabilities; (ii) such |
| 26 | utilization controls shall be in accord with nationally recognized |
| 27 | professional standards and, in the event that nationally recognized |
| 28 | standards do not exist, such thresholds shall be based upon reason- |
| 29 | ably recognized professional standards of those with a specific |
| 30 | expertise in treating individuals served by clinics certified under |
| 31 | article 28 of the public health law or article 16 of the mental |
| 32 | hygiene law; and (iii) prior approval by the department of health of |
| 33 | a physical therapy evaluation or an occupational therapy evaluation |
| 34 | by a qualified practitioner practicing within the scope of such |
| 35 | practitioner's licensure shall not be required; provided that the |
| 36 | department of health may require prior approval for treatment as |
| 37 | recommended by such an evaluation and, in the event that prior |
| 38 | approval is required, and the department of health fails to make a |
| 39 | determination within eight days of presentation of a treatment |
| 40 | request for physical or occupational therapy services, the depart- |
| 41 | ment of health shall automatically approve four therapy visits; and |
| 42 | |
| | provided, further, that if, upon completion of such four therapy |
| 43 | visits, the department has not yet rendered a determination on the |
| 44 | request for physical or occupational therapy services, the depart- |
| 45 | ment shall automatically approve an additional four therapy visits |
| 46 | and that such subsequent automatic approval shall be issued in the |
| 47 | same manner until such time as the department issues a determi- |
| 48 | nation, but in no event shall such approvals exceed the number of |
| 49 | services or the period of time recommended by the evaluation; and |
| 50 | provided further that, in the case of any denial of a prior approval |
| 51 | request for physical therapy or occupational therapy, the department |
| 52 | of health shall provide a reasonable opportunity for the qualified |
| | |

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practitioner to provide his or her assessment of the beneficiary's 1 2 physical and functional status as documented in a treatment plan 3 with reasonable and obtainable goals; and provided further that, if 4 the qualified practitioner provides documentation that is in accord 5 with reasonably recognized professional standards, the recommended б treatment plan shall be final, and the prior approval request shall 7 be approved. Provided, however, if this act appropriates sufficient 8 additional funds to permit payment under the Medicaid program for 9 occupational therapy and physical therapy without the utilization 10 control and prior approval features described in this appropriation, 11 then the provisions of this paragraph shall not apply and shall be 12 considered null and void as of March 31, 2010.

13 Notwithstanding any inconsistent provision of law, rule or regulation 14 to the contrary, for the period April 1, 2010 through March 31, 15 2011, moneys paid by an applicant or recipient of supplemental secu-16 rity income benefits under section 209 of the social services law or 17 of medical assistance under section 366 of such law, to a funeral 18 firm, funeral director, undertaker, cemetery, or any other person, 19 firm or corporation, under or in connection with an agreement, or 20 any option to enter into an agreement, for the sale of merchandise 21 to be used in connection with a funeral or burial, or for the 22 furnishing of personal services of a funeral director or undertaker, 23 wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence 24 25 of the death of the person for whose funeral or burial such merchan-26 dise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchan-27 28 dise or services are to be furnished is a family member of such 29 applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of 30 such 31 applicant or recipient, the family member) shall have the right to 32 select any funeral firm, funeral director, undertaker, cemetery or 33 any other person, firm or corporation to whom such payment is made 34 and to change such selection any time to any type of funeral or any firm, funeral director, cemetery or any other person, firm 35 funeral or corporation to whom such payment is made, located in the state of 36 37 New York or any other state. Any funds remaining in such an irrev-38 ocable trust after the payment of all funeral expenses must be paid 39 over to the social services official responsible for arranging for 40 burials under section 141 of the social services law in the local 41 government subdivision where the decedent resided. Any such agreeand any promotional literature prepared by a funeral firm, 42 ment. funeral director, undertaker, cemetery, or any other person, firm or 43 corporation for prearranged funeral and burial services must contain 44 45 language disclosing the irrevocable nature of burial trusts estab-46 lished for a family member by an applicant or recipient of supple-47 mental security income benefits or medical assistance. Provided, 48 however, if this act appropriates sufficient additional funds to 49 permit such agreements purchased for family members by applicants or 50 recipients of supplemental security income benefits or medical 51 assistance to be revocable, then the provisions of this paragraph

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shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

3 Special Revenue Funds - Other

4 HCRA Resources Fund

5 Indigent Care Account

- 6 The appropriation made by chapter 53, section 1, of the laws of 2012, is7 hereby amended and reappropriated to read:
- 8 Notwithstanding section 40 of state finance law or any other law to 9 the contrary, all medical assistance appropriations made from this 10 account shall remain in full force and effect in accordance, in the 11 aggregate, with the following schedule: not more than 50 percent for 12 the period April 1, 2012 to March 31, 2013; and the remaining amount 13 for the period April 1, 2013 to March 31, 2014.
- Notwithstanding section 40 of the state finance law or any provision 14 15 of law to the contrary, subject to federal approval, department of 16 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 17 18 mental health, the office for people with developmental disabilities 19 office of alcoholism and substance abuse services and and the further excluding any payments which are not appropriated within the 20 department of health, in the aggregate, for the period April 1, 2012 21 through March 31, 2013, shall not exceed \$15,916,663,000 except 22 as 23 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall 24 25 26 department of health state funds medicaid spending for the period 27 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000] \$32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in 28 29 30 the New York state federal medical assistance percentage amount 31 established pursuant to the federal social security act, increases 32 in provider revenues, reductions in local social services district 33 payments for medical assistance administration and beginning April 34 1, 2012 the operational costs of the New York state medical indem-35 nity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, 36 37 shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined 38 39 by the commissioner of health, incurred both prior to and subsequent such assessment for each such period, and if the director of the 40 to 41 budget determines that such expenditures are expected to cause medi-42 caid spending for such period to exceed the aggregate limit speci-43 fied herein for such period, the state medicaid director, in consul-44 tation with the director of the budget and the commissioner of 45 health, shall develop a medicaid savings allocation plan to limit 46 such spending to the aggregate limit specified herein for such peri-47 od.
- Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in

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1 compliance with applicable federal law, including the provisions of 2 the Patient Protection and Affordable Care Act, Public Law No. 3 111-148, and the Health Care and Education Reconciliation Act of 4 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 5 and any subsequent amendments thereto or regulations promulgated б thereunder; (2) reductions shall be made in a manner that complies 7 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-sioner of health is authorized to submit any state plan amendment or 8 9 10 seek other federal approval, including waiver authority, to imple-11 ment the provisions of the medicaid savings allocation plan that 12 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 13 14 the extent practicable, including any federal financial partic-15 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 16 Care Act; (4) reductions shall be made uniformly among categories of 17 18 services and geographic regions of the state, to the extent practi-19 cable, and shall be made uniformly within a category of service, to 20 the extent practicable, except where the commissioner determines 21 that there are sufficient grounds for non-uniformity, including but 22 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 23 24 excess of the limits specified herein; the need to maintain safety 25 services in underserved communities; or the potential benefits net 26 of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-27 28 caid savings allocation plan; and (5) reductions shall be made in a 29 manner that does not unnecessarily create administrative burdens to 30 medicaid applicants and recipients or providers.

- 31 The commissioner shall seek the input of the legislature, as well as 32 organizations representing health care providers, consumers, busi-33 nesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the 34 35 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 36 37 medicaid program, particular categories of service or particular 38 geographic regions of the states.
- The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 44 The commissioner may revise the medicaid savings allocation plan 45 subsequent to the provisions of notice and prior to implementation 46 but need provide a new notice pursuant to subparagraph (i) of this 47 paragraph only if the commissioner determines, in his or her 48 discretion, that such revisions materially alter the plan.
- 49 Notwithstanding the provisions of paragraphs (a) and (b) of this 50 subdivision, the commissioner need not seek the input described in 51 paragraph (a) of this subdivision or provide notice pursuant to 52 paragraph (b) of this paragraph if, in the discretion of the commis-

| 1 2 | sioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergen- |
|--------|---|
| 3 | Cy. |
| 4 | For purposes of this section, a public health emergency is defined as: |
| 5 | (i) a disaster, natural or otherwise, that significantly increases |
| 6 | the immediate need for health care personnel in an area of the |
| 0 7 | |
| 8 | state; (ii) an event or condition that creates a widespread risk of |
| | exposure to a serious communicable disease, or the potential for |
| 9 | such widespread risk of exposure; or (iii) any other event or condi- |
| 10 | tion determined by the commissioner to constitute an imminent threat |
| 11 | to public health. |
| 12 | Nothing in this paragraph shall be deemed to prevent all or part of |
| 13 | such medicaid savings allocation plan from taking effect retroac- |
| 14 | tively to the extent permitted by the federal centers for medicare |
| 15 | and medicaid services. |
| 16 | In accordance with the medicaid savings allocation plan, the commis- |
| 17 | sioner of the department of health shall reduce department of health |
| 18 | state funds medicaid spending by the amount of the projected over- |
| 19 | spending through, actions including, but not limited to modifying or |
| 20 | suspending reimbursement methods, including but not limited to all |
| 21 | fees, premium levels and rates of payment, notwithstanding any |
| 22 | provision of law that sets a specific amount or methodology for any |
| 23 | such payments or rates of payment; modifying medicaid program bene- |
| 24 | fits; seeking all necessary federal approvals, including, but not |
| 25 | limited to waivers, waiver amendments; and suspending time frames |
| 26 | for notice, approval or certification of rate requirements, notwith- |
| 27 | standing any provision of law, rule or regulation to the contrary, |
| 28 | including but not limited to sections 2807 and 3614 of the public |
| 29 | health law, section 18 of chapter 2 of the laws of 1988, and 18 |
| 30 | NYCRR 505.14(h). The department of health shall prepare a monthly |
| 31 | report that sets forth: (a) known and projected department of health |
| 32 | medicaid expenditures as described in subdivision 1 of this section; |
| 33 | and (b) the actions taken to implement any medicaid savings allo- |
| 34 | cation plan implemented pursuant to subdivision 4 of this section, |
| 35 | including information concerning the impact of such actions on each |
| 36 | category of service and each geographic region of the state. Each |
| 37 | such monthly report shall be provided to the chairs of the senate |
| 38 | finance and the assembly ways and means committees and shall be |
| 39 | posted on the department of health's website in a timely manner. |
| 40 | For the purpose of making payments to providers of medical care pursu- |
| 41 | ant to section 367-b of the social services law, and for payment of |
| 42 | state aid to municipalities where payment systems through fiscal |
| 43 | intermediaries are not operational, to reimburse such providers for |
| 44 | costs attributable to the provision of care to patients eligible for |
| 45 | medical assistance. Payments from this appropriation to general |
| 46 | hospitals related to indigent care pursuant to article 28 of the |
| 47 | public health law respectively, when combined with federal funds for |
| 48 | services and expenses for the medical assistance program pursuant to |
| 49 | title XIX of the federal social security act or its successor |
| 50 | program, shall equal the amount of the funds received related to |
| 51 | health care reform act allowances and surcharges pursuant to article |
| 52 | 28 of the public health law and deposited to this account less any |

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such amounts withheld pursuant to subdivision 21 of section 2807-c 1 2 of the public health law. Notwithstanding any inconsistent 3 provision of law, the moneys hereby appropriated may be increased or 4 decreased by interchange or transfer with any appropriation of the 5 department of health with the approval of the director of the budg-6 et, who shall file such approval with the department of audit and 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of 9 this appropriation covering fiscal year 2012-13 shall supersede and 10 11 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 12 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 13 14

15 Special Revenue Funds - Other

16 HCRA Resources Fund

17 Medical Assistance Account

18 By chapter 53, section 1, of the laws of 2012:

19 For services and expenses of the medical assistance program related to 20 the treatment of breast and cervical cancer.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 (re. \$4,300,000)
For services and expenses of the medical assistance program related to

28 primary care case management. All or a portion of this appropriation 29 may be transferred to state operations appropriations. 30 Notwithstanding any provision of law to the contrary, the portion of

36 For services and expenses of the medical assistance program related to 37 disabled persons.

38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 41 fiscal year 2012-13, and (ii) appropriation for this item covering 42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 48,600,000 (re. \$48,600,000) 43 44 For services and expenses of the medical assistance program related to 45 physician services.

46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2012-13 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2012-13, and (ii) appropriation for this item covering

| 1 2 3 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 176,200,000 (re. \$176,200,000) For services and expenses of the medical assistance program related, |
|-------------|--|
| 4 | but not limited to, pharmacy, inpatient, and nursing home services. |
| 5 | Notwithstanding any provision of law to the contrary, the portion of |
| 6 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 7 | replace any duplicative (i) reappropriation for this item covering |
| 8 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 9 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 10 | 5,018,083,000 |
| 11 | For services and expenses of the medical assistance program related to |
| 12 | the city of New York. |
| 13 | Notwithstanding any provision of law to the contrary, the portion of |
| 14 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 15 | replace any duplicative (i) reappropriation for this item covering |
| 16 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 17 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 18 | 257,900,000 |
| 19 | For services and expenses of the medical assistance program related to |
| 20 | providing distributions for supplemental medical insurance for medi- |
| 21 | care part B premiums, physician services, outpatient services, |
| 22 | medical equipment, supplies and other health services. |
| 23 | Notwithstanding any provision of law to the contrary, the portion of |
| 24 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 25 | replace any duplicative (i) reappropriation for this item covering |
| 26 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 27 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 28 | 140,600,000 |
| 29 | For services and expenses of the medical assistance program related to |
| 30 | the family health plus program. |
| 31 | Notwithstanding any provision of law to the contrary, the portion of |
| 32 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 33 | replace any duplicative (i) reappropriation for this item covering |
| 34 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 35 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 36 | 1,333,300,000 (re. \$1,333,300,000) |
| 37 | For services and expenses of the medical assistance program related to |
| 38 | providing financial assistance to residential health care facili- |
| 39 | ties. |
| 40 41 | Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and |
| 41 42 | this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering |
| 43 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 44 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 45 | 31,000,000 |
| 46 | For services and expenses of the medical assistance program related to |
| 47 | supporting workforce recruitment and retention of personal care |
| 48 | services or any worker with direct patient care responsibility for |
| 49 | local social service districts which include a city with a popu- |
| 50 | lation of over one million persons. |
| 50 51 | Notwithstanding any provision of law to the contrary, the portion of |
| 52 | this appropriation covering fiscal year 2012-13 shall supersede and |
| | |

| 2 3 4 5 6 7 8 9 10 112 13 14 16 17 18 9 10 12 13 14 16 17 18 9 10 12 13 14 16 17 18 10 12 13 14 16 17 18 10 12 13 14 15 16 17 18 19 10 12 13 14 15 16 17 18 19 10 12 13 14 15 16 17 18 19 10 12 12 13 14 15 16 17 18 19 10 12 12 13 16 17 18 19 10 12 12 13 16 17 18 19 10 12 13 16 17 18 19 10 12 13 14 15 16 17 18 19 10 12 12 13 14 15 16 17 18 19 10 1 | replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 281,200,000 |
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| 20 | health care workers. |
| 21 | Notwithstanding any provision of law to the contrary, the portion of |
| 22 | this appropriation covering fiscal year 2012-13 shall supersede and |
| 23 | replace any duplicative (i) reappropriation for this item covering |
| 24 | fiscal year 2012-13, and (ii) appropriation for this item covering |
| 25 | fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 |
| 26 | 103,400,000 |
| 27 | The appropriation made by chapter 53, section 1, of the laws of 2012, is |
| 28 | hereby amended and reappropriated to read: |
| 29 | Notwithstanding section 40 of state finance law or any other law to |
| 30 | the contrary, all medical assistance appropriations made from this |
| 31 | account shall remain in full force and effect in accordance, in the |
| 32 | aggregate, with the following schedule: not more than 49 percent for |
| 33 | the period April 1, 2012 to March 31, 2013; and the remaining amount |
| 34 | for the period April 1, 2013 to March 31, 2014. |
| 35 | Notwithstanding section 40 of the state finance law or any provision |
| 36 | of law to the contrary, subject to federal approval, department of |
| 37 38 | health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and |

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established pursuant to the federal social security act, increases 1 2 in provider revenues, reductions in local social services district 3 payments for medical assistance administration and beginning April 4 1, 2012 the operational costs of the New York state medical indem-5 nity fund, pursuant to a chapter establishing such fund. The direcб tor of the budget, in consultation with the commissioner of health, 7 shall assess on a monthly basis known and projected medicaid expend-8 itures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and 9 subsequent to such assessment for each such period, and if 10 the 11 director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed 12 the aggregate limit specified herein for such period, the state medicaid 13 in consultation with the director of the budget and the 14 director, 15 commissioner of health, shall develop a medicaid savings allocation 16 plan to limit such spending to the aggregate limit specified herein 17 for such period.

18 Such medicaid savings allocation plan shall be designed, to reduce the 19 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 20 21 compliance with applicable federal law, including the provisions of 22 the Patient Protection and Affordable Care Act, Public Law No. 23 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 24 25 and any subsequent amendments thereto or regulations promulgated 26 thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for 27 28 medicare and medicaid services, provided, however, that the commis-29 sioner of health is authorized to submit any state plan amendment or 30 seek other federal approval, including waiver authority, to imple-31 ment the provisions of the medicaid savings allocation plan that 32 meets the other criteria set forth herein; (3) reductions shall be 33 made in a manner that maximizes federal financial participation, to 34 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-35 36 able, in the discretion of the commissioner, under the Affordable 37 Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-38 39 cable, and shall be made uniformly within a category of service, to 40 the extent practicable, except where the commissioner determines 41 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 42 43 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 44 45 net services in underserved communities; or the potential benefits 46 of pursuing innovative payment models contemplated by the Affordable 47 Care Act, in which case such grounds shall be set forth in the medi-48 caid savings allocation plan; and (5) reductions shall be made in a 49 manner that does not unnecessarily create administrative burdens to 50 medicaid appliThe commissioner shall seek the input of the leqisla-51 ture, as well as organizations representing health care providers, 52 consumers, businesses, workers, health insurers, and others with

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relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.
The commissioner shall post the medicaid savings allocation plan on

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14 15 The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: 23 24 (i) a disaster, natural or otherwise, that significantly increases 25 the immediate need for health care personnel in an area of the 26 state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for 27 28 such widespread risk of exposure; or (iii) any other event or condi-29 tion determined by the commissioner to constitute an imminent threat 30 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 35 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health 36 37 state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or 38 39 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 40 41 provision of law that sets a specific amount or methodology for any 42 such payments or rates of payment; modifying medicaid program bene-43 seeking all necessary federal approvals, including, but not fits; 44 limited to waivers, waiver amendments; and suspending time frames 45 for notice, approval or certification of rate requirements, notwith-46 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 47 48 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 49
- 50 The department of health shall prepare a monthly report that sets 51 forth: (a) known and projected department of health medicaid expend-52 itures as described in subdivision 1 of this section; and (b) the

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actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

- 8 For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter 9 10 accrued, to providers of medical care pursuant to section 367-b of 11 the social services law, and for payment of state aid to munici-12 palities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such provid-13 14 ers for costs attributable to the provision of care to patients 15 eligible for medical assistance. Notwithstanding any inconsistent 16 provision of law, the moneys hereby appropriated may be increased or 17 decreased by interchange or transfer with any appropriation of the 18 department of health with the approval of the director of the budget, who shall file such approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance 20 21 committee and the chairman of the assembly ways and means committee. For services and expenses related to the medical assistance program. 22 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 27 28
- 29 Special Revenue Funds Other30 Miscellaneous Special Revenue Fund
- 31 Medical Assistance Account
- 32 The appropriation made by chapter 53, section 1, of the laws of 2012, is 33 hereby amended and reappropriated to read:
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.
- Notwithstanding section 40 of the state finance law or any provision 40 41 of law to the contrary, subject to federal approval, department of 42 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 43 44 45 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 46 department of health, in the aggregate, for the period April 1, 2012 47 48 through March 31, 2013, shall not exceed \$15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, 49 for the period April 1, 2013 through March 31, 2014, shall not 50

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1 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall 2 department of health state funds medicaid spending for the period 3 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000] 4 \$32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in 5 6 the New York state federal medical assistance percentage amount 7 established pursuant to the federal social security act, increases 8 in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 9 10 1, 2012 the operational costs of the New York state medical indem-11 nity fund, pursuant to a chapter establishing such fund. The direc-12 tor of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expendi-13 tures by category of service and by geographic region, as determined 14 15 by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 16 budget determines that such expenditures are expected to cause medi-17 18 caid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consul-19 tation with the director of the budget and the commissioner of 20 21 shall develop a medicaid savings allocation plan to limit health, 22 such spending to the aggregate limit specified herein for such peri-23 od.

Such medicaid savings allocation plan shall be designed, to reduce the 24 25 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 26 27 28 the Patient Protection and Affordable Care Act, Public Law No. 29 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 30 31 and any subsequent amendments thereto or regulations promulgated reductions shall be made in a manner that complies 32 thereunder; (2) 33 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-34 sioner of health is authorized to submit any state plan amendment or 35 36 seek other federal approval, including waiver authority, to imple-37 ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be 38 39 made in a manner that maximizes federal financial participation, to 40 the extent practicable, including any federal financial partic-41 ipation that is available or is reasonably expected to become availin the discretion of the commissioner, under the Affordable 42 able. 43 Care Act; (4) reductions shall be made uniformly among categories of 44 services and geographic regions of the state, to the extent practi-45 cable, and shall be made uniformly within a category of service, to 46 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 47 48 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 49 50 excess of the limits specified herein; the need to maintain safety 51 services in underserved communities; or the potential benefits net of pursuing innovative payment models contemplated by the Affordable 52

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Care Act, in which case such grounds shall be set forth in the medi-1 2 caid savings allocation plan; and (5) reductions shall be made in a 3 manner that does not unnecessarily create administrative burdens to 4 medicaid applicants and recipients or providers. 5 The commissioner shall seek the input of the legislature, as well as 6 organizations representing health care providers, consumers, busi-7 nesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the 8 9 10 commissioner, is likely to have a material impact on the overall 11 medicaid program, particular categories of service or particular 12 geographic regions of the states. 13 The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies 14 15 of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which 16 17 implementation is expected to begin. 18 The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation 19 20 but need provide a new notice pursuant to subparagraph (i) of this 21 paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. 22 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 23 24 25 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commis-26 sioner, expedited development and implementation of a medicaid 27 28 savings allocation plan is necessary due to a public health emergen-29 cy. 30 For purposes of this section, a public health emergency is defined as: 31 (i) a disaster, natural or otherwise, that significantly increases 32 immediate need for health care personnel in an area of the the state; (ii) an event or condition that creates a widespread risk of 33 34 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 37 to public health. 38 Nothing in this paragraph shall be deemed to prevent all or part of 39 such medicaid savings allocation plan from taking effect retroac-40 tively to the extent permitted by the federal centers for medicare 41 and medicaid services. 42 In accordance with the medicaid savings allocation plan, the commis-43 sioner of the department of health shall reduce department of health 44 state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or 45 46 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 47 48 provision of law that sets a specific amount or methodology for any 49 such payments or rates of payment; modifying medicaid program bene-50 fits; seeking all necessary federal approvals, including, but not 51 limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-52

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- standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- 5 The department of health shall prepare a monthly report that sets 6 forth: (a) known and projected department of health medicaid expend-7 itures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including 8 9 information concerning the impact of such actions on each category 10 11 of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and 12 the assembly ways and means committees and shall be posted on the 13 department of health's website in a timely manner. 14
- For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.
- For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
- 30 OFFICE OF HEALTH INSURANCE PROGRAMS
- 31 General Fund
- 32 Local Assistance Account

33 By chapter 53, section 1, of the laws of 2012:

For grants to a New York state based not-for-profit organization with 34 expertise in the New York state medicaid program for studies, 35 36 reviews and analysis, to be performed in conjunction with the 37 department of health, on medicaid policy, operational and other 38 issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations ... 39 40 695,600 (re. \$306,000) For services and expenses, including grants, of the uniform assessment 41 program. All or a portion of this appropriation may be transferred to state operations appropriations ... 4,806,000 .. (re. \$1,987,000) 42 43 44 services and expenses related to traumatic brain injury including For 45 but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver 46 47 and including personal and nonpersonal services spending originally 48 authorized by appropriations and reappropriations enacted prior to

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1996. All or part of this appropriation may be transferred to state 1 2 operations appropriations ... 13,200,400 (re. \$8,292,000) 3 The monies hereby appropriated shall be available for the cost of 4 housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 5 б and 627 of the laws of 2004. A portion of such funds may be used for 7 administration of the housing subsidies, either by state staff or a 8 not-for-profit agency. A portion of this appropriation may be trans-9 ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and 10 community renewal ... 2,303,000 (re. \$2,303,000) 11 For services and expenses of Alzheimer's disease assistance centers as 12 established pursuant to chapter 586 of the laws of 1987 13 14 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of 15 16 17 not-for-profit corporations established and dedicated to responding the local level to the needs of the New York State Alzheimer's 18 at community pursuant to subdivision 2 of section 2005 of the public 19 health law ... 246,000 (re. \$66,000) 20 21 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 22 1997 23 ... 49,000 (re. \$14,000) For services and expenses for Alzheimer's community service programs 24 25 ... 295,000 (re. \$79,000) 26 For services and expenses, including suballocation to the state office 27 for the aging, for coordinating patient care Alzheimer's disease 28 program. A portion of this appropriation may be transferred to state 29 operations appropriations for administration of this program 360,000 (re. \$320,000) 30 For services and expenses, including grants, of a falls prevention 31 program. All or a portion of this appropriation may be transferred 32 33 to state operations appropriations ... 150,000 (re. \$150,000) 34 By chapter 53, section 1, of the laws of 2011: 35 For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, 36 reviews and analysis, to be performed in conjunction with the 37 38 department of health, on medicaid policy, operational and other 39 issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations ... 40 695,600 (re. \$36,000) 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Medical Assistance and Survey Account 45 The appropriation made by chapter 50, section 1, of the laws of 2012 to state operations, is amended by a transfer from state operations and 46 is reappropriated to read: 47 48 For services and expenses for the medical assistance program and

49 administration of the medical assistance program and survey and

- 1 certification program, provided pursuant to title XIX of the federal 2 social security act. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 5 6 these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-9 10 ferred or suballocated to other state agencies for reimbursement to 11 local government entities for services and expenses related to 12 administration of the medical assistance program. 13 [Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority, the IT Interchange and Transfer 15 Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 16 17 2012-13 state fiscal year state operations appropriation for the 18 budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if 19 20 fully stated. 21 Personal service ... 406,279,000] 75,000,000 (re. \$75,000,000) 22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, 23 section 1, of the laws of 2012: 24 For services and expenses for the medical assistance program and 25 administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal 26 27 social security act. 28 Notwithstanding any inconsistent provision of law and subject to the 29 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 30 these appropriated amounts and appropriations of other state agen-31 32 cies and appropriations of the department of health. Notwithstand-33 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-34 35 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 36 administration of the medical assistance program 37 38 75,000,000 (re. \$75,000,000) 39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, 40 section 1, of the laws of 2011: 41 For services and expenses for the medical assistance program and 42 administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal 43 44 social security act. 45 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 46 may be increased or decreased by transfer or suballocation between 47
- 48 these appropriated amounts and appropriations of other state agen-49 cies and appropriations of the department of health. Notwithstand-50 ing any inconsistent provision of law and subject to approval of the

| 1 2 3 4 5 | director of the budget, moneys hereby appropriated may be trans- ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program |
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| 6 7 8 9 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between |
| 15 | these appropriated amounts and appropriations of other state agen- |
| 16 | cies and appropriations of the department of health. |
| 17 | Notwithstanding any inconsistent provision of law and subject to |
| 18 | approval of the director of the budget, moneys hereby appropriated |
| 19 | may be transferred or suballocated to other state agencies for |
| 20 | reimbursement to local government entities for services and expenses |
| 21 | related to administration of the medical assistance program |
| 22 | 75,000,000 |
| 23 | Special Revenue Funds - Other |
| 24 | Miscellaneous Special Revenue Fund |
| 25 | Federal State Health Reform Partnership Account |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the money appropri- ated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal- state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and condi- tions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies |
| 41 | By chapter 53, section 1, of the laws of 2011: |
| 42 | Notwithstanding any inconsistent provision of law, the money appropri- |
| 43 | ated herein shall be available for services and expenses including |
| 44 | grants related to the federal-state health reform partnership |
| 45 | program and/or its successor program, provided, however, that the |
| 46 | section 1115 waiver demonstration which is entitled the federal- |
| 47 | state health reform partnership, is in effect in accordance with the |
| 48 | terms and conditions approved by the secretary of the federal |

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8 By chapter 54, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the money appropri-9 10 ated herein shall be available for services and expenses including grants related to the federal-state health reform partnership 11 however, 12 program and/or its successor program, provided, that the 13 section 1115 waiver demonstration which is entitled the federal-14 state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal 15 16 department of health and human services, and further provided that 17 funds appropriated for the federal-state health reform partnership 18 program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys 19 20 appropriated herein may be transferred or suballocated to the state 21 office for the aging and other state agencies 22

23 By chapter 54, section 1, of the laws of 2009:

24 Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including 25 26 grants related to the federal-state health reform partnership 27 program and/or its successor program, provided, however, that the 28 section 1115 waiver demonstration which is entitled the federalstate health reform partnership, is in effect in accordance with the 29 30 terms and conditions approved by the secretary of the federal 31 department of health and human services, and further provided that 32 funds appropriated for the federal-state health reform partnership 33 program are disbursed only in accordance with those terms and condi-34 tions. Subject to the approval of the director of the budget, moneys 35 appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies 36 300,000,000 (re. \$150,000,000) 37

38 By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, the money appropri-39 ated herein shall be available for services and expenses including 40 41 grants related to the federal-state health reform partnership program and/or its successor program, provided, 42 however, that the 43 section 1115 waiver demonstration which is entitled the federal-44 state health reform partnership, is in effect in accordance with the 45 terms and conditions approved by the secretary of the federal department of health and human services, and further provided that 46 47 funds appropriated for the federal-state health reform partnership 48 program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys 49

| 1 2 3 | appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies (re. \$140,000,000) |
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| 4 5 7 8 9 10 11 12 13 14 15 16 17 18 19 | By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: Notwithstanding any inconsistent provision of the law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009: Notwithstanding any inconsistent provision of law, the money appropri- ated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballo- cated to the state office for the aging and other state agencies 500,000,000 |
| 36 | OFFICE OF HEALTH SYSTEMS MANAGEMENT |
| 37 38 | General Fund Local Assistance Account |
| 39 40 41 42 43 44 45 46 | By chapter 53, section 1, of the laws of 2012: For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropri- ation may be transferred to state operations appropriations 10,800,600 (re. \$10,800,600) For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be |

| 1 2 | transferred to state operations appropriations |
|----------|--|
| ⊿ 3 | For services and expenses for consulting services related to health |
| 3 4 | |
| | information technology. A portion of this appropriation may be |
| 5 | transferred to state operations appropriations |
| 6 | 176,000 (re. \$176,000) |
| 7 | For services and expenses to support the center for liver transplant |
| 8 | and the alliance for donation 372,000 (re. \$276,000) |
| 9 | For services and expenses for patient health information and quality |
| 10 | improvement initiatives. A portion of this appropriation may be |
| 11 | transferred to state operations appropriations |
| 12 | 184,000 (re. \$184,000) |
| 13 | For services and expenses for cardiac services access and cardiac data |
| 14 | quality/outcomes initiatives 690,900 (re. \$690,900) |
| 15 | For services and expenses of the brain trauma foundation |
| 16 | 245,000 (re. \$185,000) |
| 17 | For services and expenses for a statewide campaign to promote aware- |
| 18 | ness of the New York state donor registry to increase organ and |
| 19 | tissue donation. A portion of this appropriation may be transferred |
| 20 | to state operations appropriations 122,500 (re. \$122,500) |
| 21 | For services and expenses of a quality program for adult care facili- |
| 22 | ties, including enriched housing facilities. |
| 23 | Such program shall be targeted at improving the quality of life for |
| 24 | adult care facility residents. The department subject to the |
| 25 | approval of the director of the division of budget, shall develop an |
| 26 27 | allocation methodology taking into account financial status of the |
| 27 28 | facility as well as resident needs. Such allocation shall serve as |
| | the basis of distribution to eligible facilities |
| 29 | 2,605,000 (re. \$2,605,000) |
| 30 31 | For an operating assistance subprogram for enriched housing. To the |
| 3⊥ 32 | extent that funds are appropriated for such purposes, the department |
| 33 | is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing |
| 33 34 | |
| 35 | programs. Such subsidy shall not exceed \$115 per month per each SSI |
| 36 | recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly |
| 37 | payments, such subsidy shall be reduced proportionately |
| 38 | 502,900 |
| 30 39 | For services and expenses, including grants, of the long term care |
| 40 | community coalition for an advocacy program on behalf of seniors |
| 40 41 | with long term care needs 34,500 (re. \$34,500) |
| ΤT | with iong term tare needs 54,500 |
| 42 | By chapter 53, section 1, of the laws of 2011: |
| 43 | For services and expenses related to the operation of the incident |
| 44 | reporting system (NYPORTS). A portion of this appropriation may be |
| 45 | transferred to state operations appropriations |
| 46 | 625,100 (re. \$271,000) |
| 47 | For services and expenses to support the center for liver transplant |
| 48 | and the alliance for donation 372,000 (re. \$6,000) |
| 49 | For services and expenses for cardiac services access and cardiac data |
| 50 | quality/outcomes initiatives 690,900 (re. \$75,000) |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | By chapter 54, section 1, of the laws of 2010: |
|--|--|
| 2 | For services and expenses for cardiac services access and cardiac data |
| 3 | quality/outcomes initiatives 1,381,800 (re. \$200,000) |
| 4 | For services and expenses to support the center for liver transplant |
| 5 | and the alliance for donation 372,000 (re. \$60,000) |
| 6 | For services and expenses of the brain trauma foundation |
| 7 | 490,000 (re. \$16,000) |
| 8 | Special Revenue Funds - Federal |
| 9 | Federal Operating Grants Fund |
| 10 | United States Department of Justice Account |
| 11 | By chapter 53, section 1, of the laws of 2012: |
| 12 | For expenses incurred in the administration of the prescription drug |
| 13 | monitoring program relating to the prescribing and dispensing of |
| 14 | controlled substances 400,000 |
| 15 | By chapter 53, section 1, of the laws of 2011: |
| 16 | For expenses incurred in the administration of the prescription drug |
| 17 | monitoring program relating to the prescribing and dispensing of |
| 18 | controlled substances 400,000 |
| 19 | By chapter 54, section 1, of the laws of 2010: |
| 20 | For expenses incurred in the administration of the prescription drug |
| 21 | monitoring program relating to the prescribing and dispensing of |
| 22 | controlled substances 400,000 |
| 23 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. For grants beginning on or after November 1, 2007 |
| 30 | Special Revenue Fund - Other |
| 31 | HCRA Resources Fund |
| 32 | Health Services Account |
| 33 34 35 36 37 38 39 40 41 42 | By chapter 53, section 1, of the laws of 2012: For services and expenses of a quality program for adult care facili- ties, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities |

43 OFFICE OF LONG TERM CARE

| 1 | General Fund |
|----|--|
| 2 | Local Assistance Account |
| | |
| 3 | By chapter 53, section 1, of the laws of 2011: |
| 4 | For services and expenses, including grants, of the uniform assessment |
| 5 | program. All or a portion of this appropriation may be transferred |
| 6 | to state operations appropriations |
| 7 | 4,806,000 (re. \$83,000) |
| 8 | For services and expenses related to traumatic brain injury including |
| 9 | |
| | but not limited to services rendered to individuals enrolled in the |
| 10 | federally approved home and community based services (HCBS) waiver |
| 11 | and including personal and nonpersonal services spending originally |
| 12 | authorized by appropriations and reappropriations enacted prior to |
| 13 | 1996. All or part of this appropriation may be transferred to state |
| 14 | operations appropriations 13,200,400 (re. \$903,000) |
| 15 | For services and expenses of a quality program for adult care facili- |
| 16 | ties, including enriched housing facilities. |
| 17 | Such program shall be targeted at improving the quality of life for |
| 18 | adult care facility residents. The department subject to the |
| 19 | approval of the director of the division of budget, shall develop an |
| 20 | allocation methodology taking into account financial status of the |
| 21 | facility as well as resident needs. Such allocation shall serve as |
| 22 | the basis of distribution to eligible facilities |
| 23 | 2,605,000 (re. \$52,000) |
| 24 | For an operating assistance subprogram for enriched housing. To the |
| 25 | extent that funds are appropriated for such purposes, the department |
| 26 | is authorized to pay an operating subsidy for SSI recipients who are |
| 27 | residents in certified not-for-profit or public enriched housing |
| 28 | programs. Such subsidy shall not exceed \$115 per month per each SSI |
| 29 | recipient and will be paid directly to the certified operator. If |
| 30 | appropriations are not sufficient to meet such maximum monthly |
| 31 | payments, such subsidy shall be reduced proportionately |
| 32 | 502,900 |
| 33 | |
| | The monies hereby appropriated shall be available for the cost of |
| 34 | housing subsidies to certain participants in the nursing home tran- |
| 35 | sition and diversion waiver program as authorized by chapters 615 |
| 36 | and 627 of the laws of 2004. A portion of such funds may be used for |
| 37 | administration of the housing subsidies, either by state staff or a |
| 38 | not-for-profit agency. A portion of this appropriation may be trans- |
| 39 | ferred to state operations appropriations. Up to 100 percent of this |
| 40 | appropriation may be suballocated to the division of housing and |
| 41 | community renewal |
| 42 | 2,303,000 (re. \$2,303,000) |
| 43 | For services and expenses of Alzheimer's disease assistance centers as |
| 44 | established pursuant to chapter 586 of the laws of 1987 |
| 45 | 498,000 (re. \$104,000) |
| 46 | For a grant to the Coalition of New York State Alzheimer's Chapter, |
| 47 | Inc. in support of and for distribution to a statewide network of |
| 48 | not-for-profit corporations established and dedicated to responding |
| 49 | at the local level to the needs of the New York State Alzheimer's |
| 50 | community pursuant to subdivision 2 of section 2005 of the public |
| 51 | health law 246,000 |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses for the Alzheimer's community assistance 1 program as established pursuant to chapter 657 of the laws of 1997 2 3 ... 49,000 (re. \$12,000) For services and expenses for Alzheimer's community service programs 4 5 ... 295,000 (re. \$101,000) б For services and expenses, including suballocation to the state office 7 for the aging, for coordinating patient care Alzheimer's disease 8 program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 9 10 360,000 (re. \$130,000) 11 By chapter 54, section 1, of the laws of 2010: For services and expenses, including grants, of a falls prevention 12 13 program. All or a portion of this appropriation may be transferred 14 to state operations appropriations ... 300,000 (re. \$300,000) For services and expenses, including grants, of the uniform assessment 15 16 program. All or a portion of this appropriation may be transferred 17 to state operations appropriations ... 4,806,000 .. (re. \$3,733,000) For services and expenses related to traumatic brain injury including 18 19 but not limited to services rendered to individuals enrolled in the 20 federally approved home and community based services (HCBS) waiver 21 and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 22 23 1996. All or part of this appropriation may be transferred to state 24 operations appropriations ... 13,200,400 (re. \$706,000) 25 For services and expenses of a quality program for adult care facilities, including enriched housing facilities. 26 27 Such program shall be targeted at improving the quality of life for 28 adult care facility residents. The department subject to the 29 approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the 30 31 facility as well as resident needs. Such allocation shall serve as 32 the basis of distribution to eligible facilities 33 2,605,000 (re. \$34,000) 34 For an operating assistance subprogram for enriched housing. To the 35 extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are 36 residents in certified not-for-profit or public enriched housing 37 programs. Such subsidy shall not exceed \$115 per month per each SSI 38 39 recipient and will be paid directly to the certified operator. If 40 appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately 41 42 502,900 (re. \$3,000) 43 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-44 45 sition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for 46 47 administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be trans-48 49 ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and 50 community renewal ... 2,303,000 (re. \$2,303,000) 51

| 1 | For services and expenses of Alzheimer's disease assistance centers as |
|-----------|---|
| 2 | established pursuant to chapter 586 of the laws of 1987 |
| 3 | 498,000 (re. \$21,000) |
| 4 | For a grant to the Coalition of New York State Alzheimer's Chapter, |
| 5 | Inc. in support of and for distribution to a statewide network of |
| 6 | not-for-profit corporations established and dedicated to responding |
| 7 | at the local level to the needs of the New York State Alzheimer's |
| 8 | community pursuant to subdivision 2 of section 2005 of the public |
| 9 | health law 246,000 |
| 10 | For services and expenses for Alzheimer's community service programs |
| 11 | 295 000 (re \$7 000) |
| 12^{11} | 295,000 (re. \$7,000) For services and expenses, including suballocation to the state office |
| 13 | for aging, for coordinating patient care Alzheimer's disease |
| 14^{-1} | program. A portion of this appropriation may be transferred to state |
| 15 | |
| 16 | operations appropriations for administration of this program 360,000 (re. \$32,000) |
| 10 | 300,000 (Ie. \$32,000) |
| 17 | By chapter 54, section 1, of the laws of 2009: |
| 18 | The monies hereby appropriated shall be available for the cost of |
| 19 | housing subsidies to certain participants in the nursing home tran- |
| 20 | sition and diversion waiver program as authorized by chapters 615 |
| 20 21 | |
| | and 627 of the laws of 2004. A portion of such funds may be used for |
| 22 | administration of the housing subsidies, either by state staff or a |
| 23 | not-for-profit agency. A portion of this appropriation may be trans- |
| 24 | ferred to state operations appropriations. Up to 100 percent of this |
| 25 | appropriation may be suballocated to the division of housing and |
| 26 | community renewal 2,303,000 (re. \$2,303,000) |
| 27 | For additional services and expenses of the quality incentive payment |
| 28 | program 2,068,000 |
| 29 | For additional services and expenses for the enhancing abilities and |
| 30 | life experience (EnAbLE) program for the purpose of providing air |
| 31 | conditioning in resident rooms. In distributing such funds, the |
| 32 | department shall give priority to those applicants whose residents |
| 33 | demonstrate the highest level of need, including but not limited to, |
| 34 | those with psychiatric disabilities and the elderly, and consider- |
| 35 | ation to applicants in the greatest financial need of such assist- |
| 36 | ance 1,353,600 |
| | |
| 37 | By chapter 54, section 1, of the laws of 2008, as amended by chapter |
| 38 | 496, section 5, of the laws of 2008: |
| 39 | The monies hereby appropriated shall be available for the cost of |
| 40 | housing subsidies to certain participants in the nursing home tran- |
| 41 | sition and diversion waiver program as authorized by chapters 615 |
| 42 | and 627 of the laws of 2004. A portion of such funds may be used for |
| 43 | administration of the housing subsidies, either by state staff or a |
| 44 | not-for-profit agency. A portion of this appropriation may be trans- |
| 45 | ferred to state operations appropriations. Up to 100 percent of this |
| 46 | appropriation may be suballocated to the division of housing and |
| 47 | community renewal, provided, however, that the amount of this appro- |
| 48 | priation available for expenditure and disbursement on and after |
| 49 | September 1, 2008 shall be reduced by six percent of the amount that |
| | Ler senser 1, 1000 shall be readoud by sin percent of the amount that |

715

| 1 2 | was undisbursed as of August 15, 2008 (re. \$2,303,000) |
|--|---|
| 345678901123456789011234567890112334567890122345678901233456789012334567890123345678 | By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialist; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the graetest finacial need of such assistance 2,000,000. |
| 39 40 41 42 43 44 45 46 47 48 | By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009: For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance 2,000,000 |
| 49 | Special Revenue Funds |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HCRA Resources Fund

2 Health Services Account

- 3 By chapter 54, section 1, of the laws of 2010:
- For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
- 13 By chapter 54, section 1, of the laws of 2009:
- For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.
- 19 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 20 21 may be transferred to the office of mental health, the office for 22 the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used 23 24 for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abil-25 26 ities and life experience (EnAbLE) program to improve the quality of 27 independence for residents. Use of program funds may life and 28 include, but shall not be limited to, independent living skills training, vocational or 29 educational programs; peer specialists; employment specialist; or services and supports to allow residents 30 31 to maintain independence in their activities of daily living. Such 32 grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to appli-33 34 cants for use of program funds which would serve residents receiving 35 supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documen-36 tation that the resident council of any facility for which funds are 37 requested has endorsed the proposed use of funds as set forth in the 38 39 grant application ... 2,477,800 (re. \$2,349,000) For additional services and expenses for the enhancing abilities and 40 41 life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limit-42 ed to, providing air conditioning in resident rooms, providing 43 44 generators to facilities, improving the quality of food services and 45 other quality of life activities. In distributing such funds, the 46 department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, 47 48 those with psychiatric disabilities and the elderly, and consider-49 ation to applicants in the greatest financial need of such assist-50 ance ... 1,833,900 (re. \$1,833,900)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 54, section 1, of the laws of 2008, as amended by chapter 1 2 496, section 5, of the laws of 2008: 3 For services and expenses related to adult home initiatives including 4 but not limited to, social and recreational services; programs to 5 support wellness including smoking cessation; falls prevention; 6 maintaining or improving physical mobility, cognitive functioning or 7 overall health; and advocacy and legal support. 8 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 9 10 may be transferred to the office of mental health, the office for 11 the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used 12 13 for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abil-14 15 ities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may 16 include, but shall not be limited to, independent living skills 17 18 training, vocational or educational programs; peer specialists; 19 employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such 20 21 grants shall be made pursuant to criteria established by the depart-22 ment of health. A preference in funding shall be granted to appli-23 cants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be 24 25 made unless the department of health receives satisfactory documen-26 tation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the 27 28 grant application, provided, however, that the amount of this appro-29 priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 30 31 was undisbursed as of August 15, 2008 32 2,636,000 (re. \$1,900,000) 33 For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of 34 35 residents. Use of program funds may include, but shall not be limit-36 ed to, providing air conditioning in resident rooms, providing 37 generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, 38 the 39 department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, 40 41 those with psychiatric disabilities and the elderly, and consider-42 ation to applicants in the greatest financial need of such assist-43 ance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 44 45 2008 shall be reduced by six percent of the amount that was undis-46 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)
- 47 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

48 General Fund

49 Local Assistance Account

| 1 2 3 4 5 | By chapter 53, section 1, of the laws of 2012: For services and expenses of a genetic disease screening program 645,000 (re. \$641,000) For services and expenses of a sickle cell screening program 226,000 (re. \$182,000) |
|-----------------------|--|
| 6 7 8 | By chapter 53, section 1, of the laws of 2011: For services and expenses of a sickle cell screening program 226,000 |
| 9 10 11 | By chapter 54, section 1, of the laws of 2010: For services and expenses of a sickle cell screening program 226,000 |
| 12 13 14 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account |
| 15 16 17 18 | By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnos- tic, detection and treatment services |
| 19 20 21 22 | By chapter 53, section 1, of the laws of 2011: For services and expenses of the various health prevention, diagnos- tic, detection and treatment services |
| 23 24 25 26 | By chapter 54, section 1, of the laws of 2010: For services and expenses of the various health prevention, diagnos- tic, detection and treatment services |
| 27 28 29 30 | By chapter 54, section 1, of the laws of 2009: For services and expenses of the various health prevention, diagnos- tic, detection and treatment services |
| | |

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|---|---|
| 3 4 5 6 | General Fund 1,012,018,000 0 Special Revenue Fund - Federal 1,000,000 0 Special Revenue Funds - Other 33,000,000 0 |
| 6 7 8 | All Funds 0 =============================== |
| 9 | SCHEDULE |
| 10 11 | STUDENT GRANT AND AWARD PROGRAMS 1,046,018,000 |
| 12 13 | General Fund Local Assistance Account |
| $\begin{array}{c} 14\\15\\17\\19\\22222222222233333333$ | <pre>For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distrib- uted in accordance with rules and regu- lations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2013-2014 state fiscal year. Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2013, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2014.</pre> |

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

| 1 | Such additional awards shall be adjusted |
|----------------|--|
| 2 | on a pro rata basis pursuant to section |
| 3 | 667 of the education law. However, nothing |
| 4 | contained herein shall prevent the payment |
| 5 | of such awards prior to October 1, 2014 |
| 6 | should additional funds be provided there- |
| 7 | for |
| 8 | For the payment of tuition awards to part- |
| 9 | time students pursuant to section 666 of |
| 10 | education law, as amended by chapter 947 |
| 11 | of the laws of 1990 14,357,000 |
| 12 | For the payment of scholarship awards |
| 13 | including New York state math and science |
| 14 | teaching initiative scholarship pursuant |
| 15 | to section 669-d of the education law, |
| 16 | veteran's tuition assistance program |
| 17 | pursuant to section 669-a of the education |
| 18 | law, military enhanced recognition, incen- |
| 19 | tive and tribute (MERIT) scholarships |
| 20 | pursuant to section 668-e of the education |
| 21 | law, world trade center memorial scholar- |
| 22 | ships pursuant to section 668-d of the |
| 23 | education law, memorial scholarships for |
| 24 | children and spouses of deceased fire- |
| 25 | fighters, volunteer firefighters and |
| 26 | police officers, peace officers and emer- |
| 27 | gency medical service workers pursuant to |
| 28 | section 668-b of the education law, Ameri- |
| 20 29 30 | can airlines flight 587 memorial scholar- ships and program grants pursuant to |
| 31 32 | section 668-f of the education law, schol- arships for academic excellence pursuant to section 670-b of the education law, |
| 33 34 35 | regents health care opportunity scholar- ships pursuant to section 678 of the |
| 36 | education law, regents professional oppor- |
| 37 | tunity scholarships pursuant to section |
| 38 | 679 of the education law, regents awards |
| 39 | for children of deceased and disabled |
| 40 | veterans pursuant to section 668 of the |
| 41 | education law, regents physician loan |
| 42 | forgiveness awards pursuant to section 677 |
| 43 | of the education law, and Continental |
| 44 | Airline flight 3407 memorial scholarships |
| 45 | pursuant to section 668-g of the education |
| 46 47 48 | law. A portion of the moneys hereby appropriated |
| 40 | shall be available for expenses already |
| 49 | accrued for payment of awards approved, |
| 50 | but not fully disbursed, prior to the |
| 51 | 2013-14 academic year for the regents |

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

physician loan forgiveness program pursu-1 2 ant to section 677 of the education law. 3 Notwithstanding any other provision of law, 4 no portion of this appropriation is avail-5 able for payment of regents college schol-6 arships, regents professional education in 7 nursing scholarships, empire state challenger scholarships for teachers, empire 8 state challenger fellowships for teachers, 9 10 or empire state scholarships of excel-11 lence. Notwithstanding any other provision of law, no portion of this appropriation 12 13 is available for the payment of interest on federal loans on behalf of students 14 15 ineligible to have such payment paid by 16 17 18 ness awards of the senator Patricia K. McGee nursing faculty scholarship program 19 20 and the nursing faculty loan forgiveness 21 incentive program awarded pursuant to 22 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 23 24 2005. 25 A portion of the moneys hereby appropriated shall be available for expenses already 26 accrued for payment of awards approved, 27 28 but not fully disbursed, prior to the 29 2013-14 academic year for the senator Patricia K. McGee nursing facility schol-30 arship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 31 32 33 161 and 746 of the laws of 2005 3,933,000 For payment of loan forgiveness awards of 34 35 the regents licensed social worker loan forgiveness program awarded pursuant to 36 chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 978,000 37 38 39 -----Program account subtotal 1,012,018,000 40 41 -----42 Special Revenue Funds - Federal 43 Federal Department of Education Fund 44 HESC - DOE 45 For services and expenses of the college access challenge grant program 1,000,000 46 _____ 47 48 Program account subtotal..... 1,000,000 49

HIGHER EDUCATION SERVICES CORPORATION

| 1 | Special Revenue Funds - Other |
|--|--|
| 2 | Combined Gifts, Grants and Bequests Fund |
| 3 | Grants Account |
| 4 5 7 8 9 10 11 | For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation 1,000,000 |
| 12 | |
| 13 | Special Revenue Funds - Other |
| 14 | Miscellaneous Special Revenue Fund |
| 15 | HESC-Insurance Premium Payments Account |
| 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 | For additional tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommen- dation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget 32,000,000 |

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|--|---|
| 3 4 5 | General Fund353,300,000281,429,000Special Revenue Funds- Federal13,268,363,0003,378,804,000Special Revenue Funds- Other82,088,000160,230,400 |
| 6 7 8 | All Funds 3,820,463,400 ==================================== |
| 9 | SCHEDULE |
| 10 11 | COUNTER-TERRORISM PROGRAM |
| 12 13 14 | Special Revenue Funds - Federal Federal Operating Grants Fund Domestic Incident Preparedness Account |
| $\begin{array}{c} 15\\ 16\\ 18\\ 90\\ 122\\ 22\\ 22\\ 22\\ 22\\ 22\\ 23\\ 33\\ 33\\ 33\\ $ | For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation 600,000,000 |
| 39 40 | DISASTER ASSISTANCE PROGRAM 13,000,000,000 |
| 41 42 | General Fund Local Assistance Account |

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AID TO LOCALITIES 2013-14

For payment of the state's share of costs 1 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includ-6 ing liabilities incurred prior to April 1, 7 2013. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant program or any other federal program providing disaster aid, in recognition 12 13 14 the state was required to make that 15 payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of 16 17 18 the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 19 20 21 including transfers to the general fund 22 state purposes account or the capital projects fund, to accomplish the purpose 23 of this appropriation. Notwithstanding any 24 25 law to the contrary, funds appropriated 26 herein that are transferred or interchanged shall lapse on the same date as 27 28 funds not transferred or interchanged from 29 this appropriation 350,000,000 30 _____ 31 Program account subtotal 350,000,000 32 33 Special Revenue Funds - Federal 34 Federal Operating Grants Fund 35 Federal Grants for Disaster Assistance Account 36 For payment of the federal government's 37 share of costs resulting from natural or 38 man-made disasters, including liabilities incurred prior to April 1, 2013. The director of the budget is hereby author-39 40 41 ized to transfer and/or interchange such 42 amounts as are necessary to any eligible 43 state department, agency or authority, 44 including transfers to other federal 45 funds, to accomplish the purpose of this appropriation. Notwithstanding any law to 46 the contrary, funds appropriated herein 47 48 that are transferred or interchanged shall 49 lapse on the same date as funds not trans-50 ferred or interchanged from this appropri-

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | ation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for which payments have been made or are anticipated from this appropriation |
|--|--|
| 20 21 | EMERGENCY MANAGEMENT PROGRAM 24,663,000 |
| 22 23 | General Fund Local Assistance Account |
| 24 25 26 27 28 29 30 31 32 33 34 35 | For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commis- sioner of the division of homeland securi- ty and emergency services and approved by the director of the budget 3,300,000 |
| 36 37 38 39 | Special Revenue Funds - Federal Federal Operating Grants Fund Federal Grants for Emergency Management Performance Account |
| 40 41 42 43 44 | For costs associated with emergency manage- ment 18,363,000 Program account subtotal 18,363,000 |
| 45 46 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund |

AID TO LOCALITIES 2013-14

1 Radiological Emergency Preparedness Account

2 For services and expenses of counties and 3 municipalities participating in radiological preparedness activities related to 4 5 б _____ Program account subtotal 3,000,000 7 8 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 9 10 Special Revenue Funds - Other 11 12 Combined Gifts, Grants and Bequests Fund 13 Emergency Services Revolving Loan Account For services and expenses, including prior 14 year liabilities, of the emergency services revolving loan account pursuant 15 16 to section 97-pp of the state finance law 3,788,000 17 18 _____ Program account subtotal 3,788,000 19 20 21 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 22 23 Volunteer Firefighting Recruitment and Retention Account For services and expenses associated with the volunteer firefighting and emergency 24 25 services recruitment and retention fund 26 pursuant to section 99-q of the state 27 28 _____ 29 30 Program account subtotal 300,000 31 32 33 Special Revenue Funds - Other 34 35 Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account 36 37 For the provision of grants or reimbursement to counties for the development, consol-38 39 idation or operation of public safety communications systems or networks 40 41 designed to support statewide interopera-42 ble communications for first responders or

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Operating Grants Fund
- 4 Domestic Incident Preparedness Account
- 5 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 13 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 14 ferred or localities in accordance with a plan developed by the director of 15 16 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 22 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

- 26 Funds appropriated herein may be transferred and/or interchanged to 27 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-28 29 tures associated with the implementation of a comprehensive state-30 wide antiterrorism program. Notwithstanding any law to the contrary, 31 funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from 32 this appropriation. Funds appropriated herein may be transferred or 33 suballocated to state agencies or distributed to localities in 34 accordance with a plan developed by the director of the office of 35 36 homeland security and approved by the director of the budget ... 37 600,000,000 (re. \$600,000,000)
- 38 DISASTER ASSISTANCE PROGRAM
- 39 General Fund
- 40 Local Assistance Account

41 The appropriation made by chapter 53, section 1, of the laws of 2012 is 42 hereby amended and reappropriated to read:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. NOTWITHSTANDING ANY

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1 PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT 2 THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT ТΟ THE 3 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER FEDERAL 4 PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE FEDERAL 5 STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR 6 ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT. 7 the budget is hereby authorized to transfer such The director of 8 amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or 9 10 the capital projects fund, to accomplish the purpose of this appro-11 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 12 same date as funds not transferred or interchanged from this appro-13 14 priation ... 150,000,000 (re. \$150,000,000)

- 15 The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
- 18 For payment of the state's share of costs resulting from natural or 19 man-made disasters, including aid requested by and provided to 20 emergency management assistance member states of the compact. 21 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE 22 COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS 23 PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT RECEIVED 24 PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN 25 RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGI-BLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF 26 27 FEDERAL REIMBURSEMENT. The director of the budget is hereby author-28 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -29 30 state purposes account or the capital projects fund, to accomplish 31 the purpose of this appropriation. Notwithstanding any law to the 32 contrary, funds appropriated herein that are transferred or inter-33 changed shall lapse on the same date as funds not transferred or 34 interchanged from this appropriation 35
- 36 The appropriation made by chapter 50, section 1, of the laws of 2007, as 37 amended by chapter 53, section 1, of the laws of 2012, is hereby 38 amended and reappropriated to read:
- 39 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 40 member states of the emergency management assistance compact[, and 41 42 including liabilities incurred prior to April 1, 2007]. NOTWITH-STANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER 43 44 SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR 45 ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION 46 THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS 47 48 AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL 49 REIMBURSEMENT. The director of the budget is hereby authorized to 50 transfer such amounts as are necessary to any eligible state depart-

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 8 The appropriation made by chapter 50, section 1, of the laws of 2005, as 9 amended by chapter 53, section 1, of the laws of 2012, is hereby 10 amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or 11 man-made disasters, including aid requested by and provided to 12 13 states of the emergency management assistance compact. member 14 NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS 15 16 RECEIVED PURSUANT TO THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT 17 PROGRAM OR ANY OTHER FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGI-18 BLE PROJECTS AND/OR ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF 19 20 FEDERAL REIMBURSEMENT. The director of the budget is hereby author-21 ized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the 22 23 general fund - state purposes and to other funds and accounts, to 24 accomplish the purpose of this appropriation. Notwithstanding any 25 law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-26 27 ferred or interchanged from this appropriation 28 45,000,000 (re. \$33,818,000)
- 29 Special Revenue Funds Federal
- 30 Federal Operating Grants Fund
- 31 Federal Grants for Disaster Assistance Account
- 32 By chapter 53, section 1, of the laws of 2012:

33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to 35 36 transfer and/or interchange such amounts as are necessary to any 37 eligible state department or agency, including transfers to other 38 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 39 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation 42 600,000,000 (re. \$600,000,000)

43 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 44 section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state depart-

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 | ment of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropriation |
|--|---|
| 7 8 9 10 11 12 13 14 15 16 17 18 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation |
| 19 20 21 22 23 24 25 26 27 28 29 30 | By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation |
| 31 32 33 34 35 36 37 38 39 | By chapter 50, section 1, of the laws of 2003, as transferred by chapter 50, section 1, of the laws of 2010: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation (re. \$4,500,000) |
| 40 41 42 43 44 45 46 47 48 | By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriated herein |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

that are transferred or interchanged shall lapse on the same date as 1 2 funds not transferred or interchanged from this appropriation 3 4 EMERGENCY MANAGEMENT PROGRAM 5 General Fund 6 Local Assistance Account 7 By chapter 53, section 1, of the laws of 2012: For services and expenses associated with red cross emergency response 8 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-9 10 ation pursuant to a plan prepared by the commissioner of the divi-11 12 sion of homeland security and emergency services and approved by the 13 director of the budget ... 3,300,000 (re. \$3,300,000) 14 Special Revenue Funds - Federal 15 Federal Operating Grants Fund Federal Grants for Emergency Management Performance Account 16 17 By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management 18 19 18,363,000 (re. \$18,363,000) 20 By chapter 53, section 1, of the laws of 2011: 21 For costs associated with emergency management 22 18,363,000 (re. \$17,809,000) By chapter 50, section 1, of the laws of 2009, as transferred by chapter 23 50, section 1, of the laws of 2010: 24 For costs associated with emergency management 25 26 By chapter 50, section 1, of the laws of 2008, as transferred by chapter 27 28 50, section 1, of the laws of 2010: 29 For costs associated with emergency management 30 8,000,000 (re. \$8,000,000) By chapter 50, section 1, of the laws of 2007, as transferred by chapter 31 50, section 1, of the laws of 2010: For the grant period October 1, 2006 to September 30, 2007 32 33 5,700,000 (re. \$5,500,000) 34 For the grant period October 1, 2007 to September 30, 2008 35 5,711,000 (re. \$4,900,000) 36 By chapter 50, section 1, of the laws of 2006, as transferred by chapter 37 38 50, section 1, of the laws of 2010: For the grant period October 1, 2005 to September 30, 2006 39 5,649,000 (re. \$5,649,000) 40 41 For the grant period October 1, 2006 to September 30, 2007 42

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| 1 2 3 4 5 6 | By chapter 50, section 1, of the laws of 2005, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2004 to September 30, 2005 (re. \$3,500,000) For the grant period October 1, 2005 to September 30, 2006 5,795,000 (re. \$3,500,000) |
|-------------------------------|--|
| 7 8 9 10 11 12 | By chapter 50, section 1, of the laws of 2004, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2003 to September 30, 2004 (re. \$2,000,000) For the grant period October 1, 2004 to September 30, 2005 12,750,000 (re. \$1,500,000) |
| 13 14 15 16 | By chapter 50, section 1, of the laws of 2003, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2003 to September 30, 2004 |
| 17 | FIRE PREVENTION AND CONTROL PROGRAM |
| 18 | Special Revenue Funds - Other |
| 19 | Combined Gifts, Grants and Bequests Fund |
| 20 | Emergency Services Revolving Loan Account |
| 21 | By chapter 53, section 1, of the laws of 2012: |
| 22 | For services and expenses, including prior year liabilities, of the |
| 23 | emergency services revolving loan account pursuant to section 97-pp |
| 24 | of the state finance law 3,788,000 |
| 25 | By chapter 53, section 1, of the laws of 2011: |
| 26 | For services and expenses, including prior year liabilities, of the |
| 27 | emergency services revolving loan account pursuant to section 97-pp |
| 28 | of the state finance law 3,787,700 (re. \$3,787,700) |
| 29 | By chapter 50, section 1, of the laws of 2010: |
| 30 | For services and expenses, including prior year liabilities, of the |
| 31 | emergency services revolving loan account pursuant to section 97-pp |
| 32 | of the state finance law 3,787,700 (re. \$3,787,700) |
| 33 34 35 36 37 | By chapter 55, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700 |
| 38 | By chapter 55, section 1, of the laws of 2008: |
| 39 | For services and expenses, including prior year liabilities, of the |
| 40 | emergency services revolving loan account pursuant to section 97-pp |
| 41 | of the state finance law 3,787,700 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | By chapter 55, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: |
|------------------|--|
| 3 4 5 6 | For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan |
| 7 | fund 4,100,000 (re. \$26,000) |
| 8 9 | By chapter 55, section 1, of the laws of 2006, as transferred by chapter 50, section 1, of the laws of 2010: |
| 10 11 | For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp |
| 12^{11} | of the state finance law. Up to 5 percent of this appropriation may |
| 13 14 | be transferred to state operations for administration of the loan fund 4,100,000 (re. \$30,000) |
| 15 | Special Revenue Funds - Other |
| 16 17 | Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account |
| 18 | By chapter 50, section 1, of the laws of 2010: |
| 19 20 | For expenses of local wireless public safety answering points associ- ated with eligible wireless 911 service costs. Notwithstanding any |
| 21 | other provision of law to the contrary, for state fiscal year 2010- |
| 22 | 2011 the liability of the state and the amount to be distributed or |
| 23 | otherwise expended by the state pursuant to section 186-f of the tax |
| 24 | law shall be determined by first calculating the amount of the |
| 25 26 | expenditure or other liability pursuant to such law, and then reduc- ing the amount so calculated by 12.5 percent of such amount |
| 27 | 4,650,000 (re. \$669,000) |
| 28 | For expenses of local wireless public safety answering points associ- |
| 29 | ated with eligible wireless 911 service costs, including but not |
| 30 | limited to financing and acquisition costs. Notwithstanding any |
| 31 32 | other provision of law to the contrary, for state fiscal year 2010- 2011 the liability of the state and the amount to be distributed or |
| 33 | otherwise expended by the state pursuant to section 186-f of the tax |
| 34 | law shall be determined by first calculating the amount of the |
| 35 | expenditure or other liability pursuant to such law, and then reduc- |
| 36 37 | ing the amount so calculated by 12.5 percent of such amount 4,650,000 |
| 38 | By chapter 55, section 1, of the laws of 2009, as transferred by chapter |
| 39 | 50, section 1, of the laws of 2010: |
| 40 | For expenses of local wireless public safety answering points associ- |
| 41 42 | ated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009- |
| 43 | 2010 the liability of the state and the amount to be distributed or |
| 44 | otherwise expended by the state on or after November 1, 2009 shall |
| 45 | be determined by first calculating the amount of the expenditure or |
| 46 47 | other liability pursuant to such law, and then reducing the amount |
| 47 48 | so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 (re. \$4,900,000) 1 2 3 For expenses of local wireless public safety answering points associ-4 ated with eligible wireless 911 service costs, including but not to financing and acquisition costs. Notwithstanding any 5 limited б other provision of law to the contrary, for state fiscal year 2009-7 2010 the liability of the state and the amount to be distributed or 8 otherwise expended by the state on or after November 1, 2009 shall 9 be determined by first calculating the amount of the expenditure or 10 other liability pursuant to such law, and then reducing the amount 11 so calculated by 12.5 percent of such amount, and that the amount of 12 this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is 13 14 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

15 By chapter 55, section 1, of the laws of 2008, as transferred and 16 amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

24 For expenses of local wireless public safety answering points associ-25 ated with eligible wireless 911 service costs 4,900,000 (re. \$4,900,000) 26 27 Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the 28 amount to be distributed or otherwise expended by the state pursuant 29 to section 186-f of the tax law shall be determined by first calcu-30 31 lating the amount of the expenditure or other liability pursuant to

32 such law, and then reducing the amount so calculated by two percent 33 of such amount. 34 For expenses of local wireless public safety answering points associ-35 ated with eligible wireless 911 service costs, including but not

36 limited to financing and acquisition costs (re. \$4,900,000) 37 4,900,000 (re. \$4,900,000) 38 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 39 50, section 1, of the laws of 2010:

47 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 48 50, section 1, of the laws of 2010:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 | <pre>For expenses of local wireless public safety answering points associ- ated with eligible wireless 911 service costs</pre> |
|--|--|
| 8 9 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 2005, as transferred by chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associ- ated with eligible wireless 911 service costs |
| 17 | Special Revenue Funds - Other |
| 18 | Miscellaneous Special Revenue Fund |
| 19 | Volunteer Firefighting Recruitment and Retention Account |
| 20 | By chapter 53, section 1, of the laws of 2012: |
| 21 | For services and expenses associated with the volunteer firefighting |
| 22 | and emergency services recruitment and retention fund pursuant to |
| 23 | section 99-q of the state finance law 300,000 (re. \$300,000) |
| 24 | HOMELAND SECURITY PROGRAM |
| 25 | Special Revenue Funds - Federal |
| 26 | Federal Operating Grants Fund |
| 27 | Domestic Incident Preparedness Account |
| 28 | By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, |
| 29 | section 1, of the laws of 2012: |
| 30 | For services and expenses related to homeland security grant programs |
| 31 | to support emergency preparedness and to combat terrorism and weap- |
| 32 | ons of mass destruction. |
| 33 | Funds appropriated herein may be transferred and/or interchanged to |
| 33 34 35 36 37 38 39 40 | state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen- cy and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropriation. Funds appropriated |
| 41 | herein may be transferred or suballocated to state agencies or |
| 42 | distributed to localities in accordance with a plan developed by the |
| 43 | director of the office of homeland security and approved by the |
| 44 | director of the budget 600,000,000 (re. \$594,884,000) |

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- By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 6 Funds appropriated herein may be transferred and/or interchanged to 7 state operations appropriations and other state agencies federal 8 fund - state operations and aid to localities to support state agen-9 local expenditures associated with the implementation of a cv and 10 comprehensive statewide antiterrorism program. Notwithstanding any 11 law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-ferred or interchanged from this appropriation. Funds appropriated 12 13 herein may be transferred or suballocated to state agencies or 14 15 distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the 16 director of the budget ... 500,000,000 (re. \$430,958,000) 17
- 18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 19 section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 23 Funds appropriated herein may be transferred and/or interchanged to 24 state operations appropriations and other state agencies federal 25 fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a 26 comprehensive statewide antiterrorism program. Notwithstanding any 27 law to the contrary, funds appropriated herein that are transferred 28 29 or interchanged shall lapse on the same date as funds not trans-30 ferred or interchanged from this appropriation. Funds appropriated 31 herein may be transferred or suballocated to state agencies or 32 distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the 33 director of the budget ... 350,000,000 (re. \$243,257,000) 34
- 35 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 36 section 1, of the laws of 2012:
- 37 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-38 39 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agen-40 cies federal fund - state operations 41 and aid localities to to 42 support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. 43 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 44 45 46 funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state 47 48 agencies or distributed to localities in accordance with a plan 49 developed by the director of the office of homeland security and 50 approved by the director of the budget.

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- 3 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 4 section 1, of the laws of 2008:
- 5 For services and expenses related to homeland security grant programs 6 to support emergency preparedness and to combat terrorism and weap-7 ons of mass destruction. Funds appropriated herein may be trans-8 ferred and/or interchanged to state operations and other state agen-9 cies federal fund - state operations and aid to localities to 10 support state agency and local expenditures associated with the 11 implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein 12 that are transferred or interchanged shall lapse on the same date as 13 14 funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a 15 16 17 plan development by the director of the office of homeland security and approved by the director of the budget. 18
- For the grant period October 1, 2006 to September 30, 2007 19 20 For additional services and expenses related to homeland security 21 grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein 22 23 24 may be transferred to other state agencies federal fund - state 25 operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk 26 27 ports which accommodate international freight in the city of New 28 York. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson 29 30 31 of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget. 32

34 35 For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat 36 terrorism and weapons of mass destruction. Funds appropriated herein 37 38 may be transferred to other state agencies federal fund - state 39 operations and aid to localities to support state agencies and local 40 expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not 41 42 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a 43 proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson 44 45 of the senate finance committee, the chairperson of the assembly 46 47 ways and means committee and the director of the budget. For the grant period October 1 2006 to September 30 2007 48

| 10 | FOI CIIC | granc periou | OCCODCI I, | 2000 to beptembe | L 30, 2007 | |
|----|----------|--------------|------------|------------------|------------|--------------|
| 49 | 2,500, | ,000 | | | (re. | \$2,500,000) |

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By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, 1 2 section 1, of the laws of 2008: 3 For services and expenses related to the state homeland security grant 4 program to support emergency preparedness and to combat terrorism 5 and weapons of mass destruction. Funds appropriated herein may be 6 transferred to state operations and other state agencies federal 7 fund - state operations and aid to localities to support state agen-8 cy and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred 9 10 or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of 11 12 homeland security and approved by the director of the budget. For the grant period October 1, 2005 to September 30, 2006 13 14 By chapter 18, section 12, of the laws of 2004, as amended by chapter 15 16 50, section 1, of the laws of 2008: 17 For services and expenses related to the domestic incident prepared-18 ness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to 19 20 other state agencies federal fund - state operations and aid to 21 localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or 22 23 24 distributed to localities in accordance with a plan developed by the 25 director of the office of public security and approved by the direc-26 tor of the budget. For the grant period October 1, 2003 to September 30, 2004 27 28 29 INTEROPERABLE COMMUNICATIONS PROGRAM 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Statewide Public Safety Communications Account 33 By chapter 53, section 1, of the laws of 2012: 34 For expenses of local wireless public safety answering points associ-35 ated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated here-36 37 in shall be allocated in a manner consistent with section 332 of the county law ... 9,300,000 (re. \$9,300,000) 38 39 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 42 able communications for first responders or to support the effective 43 operation of public safety answering points 44 45 By chapter 53, section 1, of the laws of 2011: For expenses of local wireless public safety answering points associ-46 ated with eligible wireless 911 service costs, including but not 47

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 8 9 | <pre>limited to financing and acquisition costs. Funds appropriated here- in shall be allocated in a manner consistent with section 332 of the county law 9,300,000 (re. \$2,628,000) For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper- able communications for first responders or to support the effective operation of public safety answering points</pre> |
|---|--|
| 10 11 12 13 14 15 | By chapter 50, section 1, of the laws of 2010: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi- cations systems or networks designed to support statewide interoper- able communications for first responders |

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1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|--|---|------------------|
| 3 4 5 6 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other | 72,500,000 | 136,941,000 |
| 7 8 | All Funds | 94,282,000 | 202,247,000 |
| 9 | SCHEDUI | ĿE | |
| 10 | OFFICE OF FINANCE AND | DEVELOPMENT (F&D |)) |
| 11 12 | F&D-HOUSING DEVELOPMENT FUND PROGRAM | ••••• | |
| 13 14 15 | Special Revenue Funds - Other Housing Development Fund Housing Development Account | | |
| 16 17 18 20 21 22 23 24 25 26 | For carrying out the provisions of an XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropri- until the director of the budget approved a spending plan submitted k division of housing and community re- in such detail as the director of budget may require | y, in not- funds ation has by the enewal of the | 000 |
| 27 | OFFICE OF COMMUNITY | RENEWAL (OCR) | |
| 28 29 | OCR-NEIGHBORHOOD PRESERVATION PROGRAM . | •••••• | 1,594,000 |
| 30 31 | General Fund Local Assistance | | |
| 32 33 34 35 36 37 38 39 40 41 | For carrying out the provisions of an XVI of the private housing finance la for the purpose of entering in contract with the neighborhood pres tion coalition to provide tech assistance and services to companies ed pursuant to article XVI of the pr housing finance law; such contract be in an amount not less than \$150,00 funds shall be expended from this a | aw and nto a serva- nnical fund- rivate shall 00. No | |

| 1 2 3 4 5 6 | priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require |
|---|---|
| 7 8 | OCR-RURAL PRESERVATION PROGRAM |
| 9 10 | General Fund Local Assistance |
| $11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\$ | For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require |
| 27 28 | OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM 1,854,000 |
| 29 30 | General Fund Local Assistance Account |
| 31 32 33 34 35 36 37 38 39 | For carrying out the provisions of article XXVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 1,854,000 |
| 40 41 | OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000 |
| 42 43 44 | Special Revenue Funds - Federal Federal Operating Grants Fund HUD Small Cities Community Development Account |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be admin- istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law |
|--|--|
| 14 | OFFICE OF HOUSING PRESERVATION (OHP) |
| 15 16 | OHP-LOW INCOME WEATHERIZATION PROGRAM |
| 17 18 19 | Special Revenue Funds - Federal Federal Operating Grants Fund Department of Energy Weatherization Account |
| 20 21 22 23 24 25 26 27 28 29 | For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here- tofore accrued or hereafter to accrue and are subject to the approval of the direc- tor of the budget |
| 30 31 | OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM |
| 32 33 | General Fund Local Assistance Account |
| 34 35 36 37 38 39 40 41 42 43 44 45 | For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing |

| 1 2 3 4 5 | authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 8,700,000 |
|-----------------------|--|
| 6 7 | OHP-TENANT PILOT PROGRAM |
| 8 9 | General Fund Local Assistance Account |
| 10 11 12 13 | For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law |

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1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

- 2 Special Revenue Funds Other
- 3 Housing Development Fund
- 4 Housing Development Account
- 5 By chapter 53, section 1, of the laws of 2012:

| 6 | For carrying out the provisions of article XI of the private housing |
|----|--|
| 7 | finance law, in relation to providing assistance to not-for-profit |
| 8 | housing companies. No funds shall be expended from this appropri- |
| 9 | ation until the director of the budget has approved a spending plan |
| 10 | submitted by the division of housing and community renewal in such |
| 11 | detail as the director of the budget may require |
| 12 | 8,227,000 (re. \$7,237,000) |

13 By chapter 53, section 1, of the laws of 2011:

| 14 | For carrying out the provisions of article XI of the private housing |
|----|--|
| 15 | finance law, in relation to providing assistance to not-for-profit |
| 16 | housing companies. No funds shall be expended from this appropri- |
| 17 | ation until the director of the budget has approved a spending plan |
| 18 | submitted by the division of housing and community renewal in such |
| 19 | detail as the director of the budget may require |
| 20 | 8,227,000 (re. \$7,618,000) |

21 By chapter 53, section 1, of the laws of 2010:

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 30 496, section 6, of the laws of 2008:

31 For carrying out the provisions of article XI of the private housing 32 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-33 34 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 35 36 detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and 37 disbursement on and after September 1, 2008 shall be reduced by six 38 percent of the amount that was undisbursed as of August 15, 2008 ... 39 40 9,900,000 (re. \$8,456,000)

41 By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | detail as the director of the budget may require (re. \$6,200,000) |
|--|--|
| 3 4 5 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2006: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require |
| 11 12 13 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2005: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (re. \$9,500,000) |
| 19 20 21 22 23 24 25 26 | By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require |
| 27 | [F&D] OCR-MAIN STREET PROGRAM |
| 28 29 | General Fund Local Assistance Account |
| 30 31 32 33 34 35 36 | By chapter 53, section 1, of the laws of 2012: Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for contracts with not-for-profit corporations and municipalities to provide additional state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law 3,000,000 |
| 37 | [F&D] OCR-RURAL AREA REVITALIZATION |
| 38 39 | General Fund Local Assistance Account |
| 40 41 | By chapter 53, section 1, of the laws of 2012: Notwithstanding any other rule, regulation or law, moneys hereby |

42 appropriated are to be available for payment of grants for rural

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- revitalization projects pursuant to article XVII-B of the private housing finance law ... 4,000,000 (re. \$4,000,000)
- 3 [F&D] OCR-URBAN INITIATIVES
- 4 General Fund
- 5 Local Assistance Account
- 6 By chapter 53, section 1, of the laws of 2012:
- 7 Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for the payment of grants and loans 8 to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improve-9 10 ment of housing and local commercial and service facilities in a 11 12 geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private 13 14 housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only 15 cities with populations of 25,000 or more as determined by the U.S. 16 Census of 2010 ... 4,000,000 (re. \$4,000,000) 17
- 18 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
- 19 General Fund
- 20 Local Assistance Account
- 21 By chapter 53, section 1, of the laws of 2012:

| 22 | For carrying out the provisions of article XVI of the private housing |
|----|---|
| 23 | finance law. No funds shall be expended from this appropriation |
| 24 | until the director of the budget has approved a spending plan |
| 25 | submitted by the division of housing and community renewal in such |
| 26 | detail as the director of the budget may require; and, provided |
| 27 | further that no more than \$5,839,000 of this appropriation may be |
| 28 | encumbered, contracted or disbursed as a result of the availability |
| 29 | of \$4,233,000 for housing and community development purposes admin- |
| 30 | istered by the housing trust fund corporation pursuant to a chapter |
| 31 | of the laws of 2012. The commissioner of the division of housing and |
| 32 | community renewal shall enter into a contract, in an amount not less |
| 33 | than \$150,000, with the neighborhood preservation coalition to |
| 34 | provide technical assistance and services to companies funded pursu- |
| 35 | ant to article XVI of the private housing finance law |
| 36 | 10,072,000 |

37 By chapter 53, section 1, of the laws of 2011:

38 For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropri-39 ation shall be for the purpose of increasing annual contract amounts 40 41 for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such 42 money on its operational expenses as it determines most useful to 43 its program based on allowable expenses authorized pursuant to arti-44 cle XVI of the private housing finance law. The commissioner of the 45

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1 division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood 2 3 preservation coalition to provide technical assistance and services 4 to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation 5 6 until the director of the budget has approved a spending plan 7 submitted by the division of housing and community renewal 8 4,239,000 (re. \$6,000) 9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 10 496, section 6, of the laws of 2008: For carrying out the provisions of article XVI of the private housing 11 finance law. No funds shall be expended from this appropriation 12 13 until the director of the budget has approved a spending plan 14 submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, 15 16 that the amount of this appropriation available for expenditure and 17 disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 18 10,404,000 (re. \$9,000) 19 20 OCR-RURAL PRESERVATION PROGRAM 21 General Fund Local Assistance Account 22 23 By chapter 53, section 1, of the laws of 2012: 24 For carrying out the provisions of article XVII of the private housing 25 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 26 submitted by the division of housing and community renewal in such 27 28 detail as the director of the budget may require; and, provided 29 further that no more than \$2,437,000 of this appropriation may be 30 encumbered, contracted or disbursed as a result of the availability \$1,767,000 for housing and community development purposes admin-31 of istered by the housing trust fund corporation pursuant to a chapter 32 33 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical 34 35 36 assistance, training and other services to corporations pursuant to 37 article XVII of the private housing finance law 4,204,000 (re. \$2,773,000) 38 39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: 40 41 For carrying out the provisions of article XVII of the private housing 42 finance law. No funds shall be expended from this appropriation 43 until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 44 45 detail as the director of the budget may require; provided, however, 46 that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5

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| 1 2 | percent of the amount that was undisbursed as of November 1, 2009 3,548,000 (re. \$1,000) |
|----------------------------|--|
| 3 4 5 6 7 8 | By chapter 53, section 1, of the laws of 2009: For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated |
| 9 10 11 | herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri- can Recovery and Reinvestment Act of 2009 |
| 12^{11} | 487,000 (re. \$4,000) |
| 13 | For additional funds for carrying out the provisions of article XVII |
| 14 | of the private housing finance law. Funds expended from this appro- |
| 15 | priation shall be for the purpose of increasing annual contract |
| 16 | amounts for not-for-profit corporations, and each not-for-profit |
| 17 | corporation that receives a contract amount may spend such money on |
| 18 19 | its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVII of |
| 20 | the private housing finance law. The commissioner of the division of |
| 21 | housing and community renewal shall enter into a contract, in an |
| 22 | amount not less than \$150,000, with the rural housing coalition to |
| 23 | provide technical assistance, training and other services to corpo- |
| 24 | rations pursuant to article XVII of the private housing finance law. |
| 25 | No funds shall be expended from this appropriation until the direc- |
| 26 27 | tor of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that |
| 28 | the amount of this appropriation available for expenditure and |
| 29 | disbursement on and after November 1, 2009 shall be reduced by 12.5 |
| 30 | percent of the amount that was undisbursed as of November 1, 2009 |
| 31 | 929,000 (re. \$465,000) |
| 32 33 | By chapter 55, section 1, of the laws of 2008, as amended by chapter |
| 33 34 | 496, section 6, of the laws of 2008: For carrying out the provisions of article XVII of the private housing |
| 35 | finance law. No funds shall be expended from this appropriation |
| 36 | until the director of the budget has approved a spending plan |
| 37 | submitted by the division of housing and community renewal in such |
| 38 | detail as the director of the budget may require, provided, however, |
| 39 | that the amount of this appropriation available for expenditure and |
| 40 | disbursement on and after September 1, 2008 shall be reduced by six |
| 41 42 | percent of the amount that was undisbursed as of August 15, 2008 4,504,000 (re. \$439,000) |
| 43 | OHP-LOW INCOME WEATHERIZATION PROGRAM |
| 44 | Special Revenue Funds - Federal |

- 45
- Federal Operating Grants Fund Department of Energy Weatherization Account 46

By chapter 53, section 1, of the laws of 2012: 47

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| 1 | For low income weatherization grants to be apportioned in accordance |
|--|--|
| 2 | with federal rules and regulations. Notwithstanding any other rule, |
| 3 | regulation or law, moneys hereby appropriated are to be available |
| 4 | for payment of contract obligations heretofore accrued or hereafter |
| 5 | to accrue and are subject to the approval of the director of the |
| 6 | budget 42,500,000 |
| 7 | By chapter 53, section 1, of the laws of 2011: |
| 8 | For low income weatherization grants to be apportioned in accordance |
| 9 | with federal rules and regulations. Notwithstanding any other rule, |
| 10 | regulation or law, moneys hereby appropriated are to be available |
| 11 | for payment of contract obligations heretofore accrued or hereafter |
| 12 | to accrue and are subject to the approval of the director of the |
| 13 | budget 42,500,000 |
| 14 15 16 17 18 20 21 22 23 24 25 | By chapter 20, section 8, of the laws of 2010: For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The sum of one hundred thirty-one million dollars (\$131,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants fund-290 department of energy weatherization account for payments to eligible grantees 131,000,000 |
| 26 | By chapter 53, section 1, of the laws of 2010: |
| 27 | For low income weatherization grants to be apportioned in accordance |
| 28 | with federal rules and regulations. Notwithstanding any other rule, |
| 29 | regulation or law, moneys hereby appropriated are to be available |
| 30 | for payment of contract obligations heretofore accrued or hereafter |
| 31 | to accrue and are subject to the approval of the director of the |
| 32 | budget 42,500,000 (re. \$28,200,000) |
| 33 34 35 37 39 41 42 43 44 | For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 263,125,000 (re. \$20,000,000) |
| 45 | OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM |

46 General Fund

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1 Local Assistance Account

2 By chapter 53, section 1, of the laws of 2012:

3 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 4 5 shall be expended from this appropriation until the director of the 6 budget has approved a spending plan submitted by the division of 7 housing and community renewal in such detail as the director of the 8 budget may require. Notwithstanding any law, rule, regulation or 9 agreement between the division of housing and community renewal and 10 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 11 reimbursement and may not be used for any other purpose 12 13 9,500,000 (re. \$4,112,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For payment of periodic subsidies to cities, towns, villages and hous-16 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 17 18 budget has approved a spending plan submitted by the division of 19 housing and community renewal in such detail as the director of the 20 budget may require. Notwithstanding any law, rule, regulation or 21 agreement between the division of housing and community renewal and 22 any public housing authority to the contrary, funds shall be 23 expended solely for payment of debt service or debt service 24 reimbursement and may not be used for any other purpose 25 10,219,000 (re. \$471,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For payment of periodic subsidies to cities, towns, villages and hous-28 ing authorities in accordance with the public housing law. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a spending plan submitted by the division of 31 housing and community renewal in such detail as the director of the 32 budget may require. Notwithstanding any law, rule, regulation or 33 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 34 35 reimbursement and may not be used for any other purpose 36 37 11,591,000 (re. \$1,690,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 40 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the division of 43 housing and community renewal in such detail as the director of the 44 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 45 46 any public housing authority to the contrary, funds shall be 47 expended solely for payment of debt service or debt service

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reimbursement and may not be used for any other purpose 1 2 12,430,000 (re. \$118,000) 3 For additional funds for the payment of periodic subsidies for operat-4 ing costs to the New York City Housing authority in accordance with 5 public housing law ... 3,000,000 (re. \$3,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 6 7 section 1, of the laws of 2009: 8 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 9 10 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 11 housing and community renewal in such detail as the director of the 12 budget may require ... 15,429,321 (re. \$1,382,000) 13 By chapter 55, section 1, of the laws of 2007: 14 15 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the division of 18 19 housing and community renewal in such detail as the director of the budget may require ... 16,220,000 (re. \$4,700) 20 21 OHP-RURAL RENTAL ASSISTANCE PROGRAM 22 General Fund 23 Local Assistance Account 24 By chapter 53, section 1, of the laws of 2012: For carrying out the provisions of article XVII-A of the private hous-25 26 ing finance law in relation to providing assistance to sponsors of 27 housing for persons of low income. 28 Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 addi-29 30 31 tional years; in support of contracts for new eligible projects for 32 period not to exceed 5 years; and in support of contracts which а reach their 25 year maximum in and/or prior to 2012-13 for an addi-33 34 tional one year period. 35 Notwithstanding any other rule, regulation or law, moneys hereby 36 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the 37 approval of the director of the budget 38 39 19,600,000 (re. \$8,020,000) 40 By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XVII-A of the private hous-41 42 ing finance law in relation to providing assistance to sponsors of housing for persons of low income. 43 44 Notwithstanding any other provision of law, such funds may be used by 45 the commissioner of housing and community renewal in support of

46 contracts scheduled to expire in 2011-12 for as many as 10 addi-

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| 1 2 3 4 5 6 7 8 9 | <pre>tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an addi- tional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget</pre> |
|---|--|
| 9 10 11 12 13 14 15 16 17 18 19 20 21 | By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XVII-A of the private hous- ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 addi- tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an addi- tional one year period. Notwithstanding any other rule, regulation or law, moneys hereby |
| 22 23 24 25 26 | <pre>appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget</pre> |
| 27 28 29 30 31 32 | 502, section 2, of the laws of 2009:For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of |
| 33 34 35 36 37 | contracts scheduled to expire in 2009-10 for as many as 10 addi- tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an addi- tional one year period. |
| 38 39 40 41 42 43 44 45 | Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 (re. \$10,000) |
| 46 47 48 49 | By chapter 55, section 1, of the laws of 2008: For carrying out the provisions of article XVII-A of the private hous- ing finance law in relation to providing assistance to sponsors of housing for persons of low income |

housing for persons of low income. 49

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law, such funds may be used by 1 2 the commissioner of housing and community renewal in support of 3 contracts scheduled to expire in 2008-09 for as many as 10 addi-4 tional years; in support of contracts for new eligible projects for 5 a period not to exceed 5 years; and in support of contracts that 6 will reach the 25 year maximum in 2008-09 for an additional one year 7 period. 8 Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations 9 10 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 392,000 .. (re. \$392,000) 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 12 13 496, section 6, of the laws of 2008: 14 For carrying out the provisions of article XVII-A of the private hous-15 ing finance law in relation to providing assistance to sponsors of 16 housing for persons of low income. 17 Notwithstanding any other provision of law, such funds may be used by 18 the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 addi-19 20 tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that 21 will reach the 25 year maximum in 2008-09 for an additional one year 22 23 period. 24 Notwithstanding any other rule, regulation or law, moneys hereby 25 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the 26 27 approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disburse-28 ment on and after September 1, 2008 shall be reduced by six percent 29 of the amount that was undisbursed as of August 15, 2008 30 19,212,000 (re. \$83,000) 31 32 OHP-TENANT PILOT PROGRAM 33 General Fund Local Assistance Account 34 35 By chapter 53, section 1, of the laws of 2012: For payment to the New York City housing authority for a tenant pilot 36 37 program consistent with the public housing law 742,000 (re. \$742,000) 38 39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 40 41 For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 42 43 742,000 (re. \$74,200) 44 By chapter 55, section 1, of the laws of 2007:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 4 CLINTON PRESERVATION PROGRAM
- 5 General Fund
- 6 Local Assistance Account
- 7 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53, 8 section 2, of the laws of 1995:
- 9 For payment of expenses related to the Clinton preservation program 10 originally undertaken in conjunction with the Times Square redevel-11 opment project, for the purpose of preventing disruptive residential 12 and commercial displacement and to promote the preservation and 13 creation of safe and sanitary housing for low and moderate income 14 individuals and families, as further described below ... (re. \$3,000)
- 16 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP 17 PROGRAM
- 18 General Fund
- 19 Local Assistance Account
- 20 By chapter 53, section 1, of the laws of 1993, as amended by chapter 21 259, section 7, of the laws of 1993:
- 22 For payments to municipal housing authorities for services and 23 expenses, including technical assistance, related to a public housing resident home ownership demonstration program. Funds shall be awarded pursuant to a request for proposals issued by the division 24 25 of housing and community renewal. No funds shall be made available 26 27 until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing commit-tees and approved by the director of the budget, and provided 28 29 30 further that awards made pursuant to a request for proposals shall provide that no services are to be rendered prior to April 1, 31 1994 32
- 33 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM
- 34 General Fund
- 35 Local Assistance Account

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 37 section 4, of the laws of 2009:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 URBAN RENEWAL PERIODIC SUBSIDIES PROGRAM
- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 55, section 1, of the laws of 2002:
- By chapter 55, section 1, of the laws of 2001: For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
- 17 327,000 (re. \$3,000)
- 18 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
- 19 General Fund
- 20 Local Assistance Account
- 21 By chapter 55, section 1, of the laws of 2000:
- 22 For services and expenses of a public housing drug elimination program 23 as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 24 25 65,000 or more as determined by the U.S. Census of 1990. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 28 budget may require ... 450,000 (re. \$35,000) 29
- 30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 31 section 1, of the laws of 2012:
- 32 Maintenance Undistributed
- 33 For services and expenses or for contracts with municipalities and/or 34 private not-for-profit agencies for the amounts herein provided:
- 35 General Fund
- 36 Community Projects Fund 007

38 BROOKLYN HOUSING AND FAMILY SERVICES, INC. ... 2,500 (re. \$2,500)

³⁷ Account CC

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 | LOCAL DEVELOPMENT | CORPORATION | OF CR | OWN HEIGHT | S, INC. | |
|---|-------------------|-------------|-------|------------|---------|---------------|
| 2 | 3,500 | | | | | (re. \$3,500) |

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STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|--|--|------------------|
| 3 4 | General Fund | 97,050,000 | 0 |
| 4 5 6 | - All Funds= | | |
| 7 | SCHEDUL | E | |
| 8 9 | MORTGAGE INSURANCE FUND REIMBURSEMENT P | ROGRAM | |
| 10 11 | General Fund Local Assistance Account | | |
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | For payment subject to the provisio chapters 13 and 59 of the laws of 198 expenditures shall be made from appropriation until a certificate of cation has been approved by the dir of the budget and copies thereof with the state comptroller and with chairmen of the senate finance and a bly ways and means committees. Not standing section 40 of the state fin law, this appropriation shall rema effect until a subsequent appropriati made available | 7. No this allo- ector filed h the ssem- with- nance in in on is | 000 |

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 81,000,000 111,000,000 3 4 5 All Funds 81,000,000 111,000,000 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Indigent Legal Services Fund 11 12 Indigent Legal Services Account 13 For payments to counties and the city of New York related to indigent legal services 14 15 pursuant to section 98-b of the state finance law and sections 832 and 833 of 16 17 For additional payments to counties and the 18 city of New York related to indigent legal 19 20 services pursuant to section 98-b of the state finance law and sections 832 and 833 21 of the executive law 4,000,000 22 23

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INDIGENT LEGAL SERVICES PROGRAM

- Special Revenue Funds Other
 Indigent Legal Services Fund
- 4 Indigent Legal Services Fund Account

By chapter 53, section 1, of the laws of 2012: 5 For payments to counties and the city of New York related to indigent 6 legal services pursuant to section 98-b of the state finance law and 7 sections 832 and 833 of the executive law 8 9 77,000,000 (re. \$77,000,000) For additional payments to counties and the city of New York related 10 11 to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law 12 13 14 By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 15 legal services pursuant to section 98-b of the state finance law and 16 sections 832 and 833 of the executive law 17 18 19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 20 section 1, of the laws of 2011: 21 For payments to counties and the city of New York related to indigent 22 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law 23 24

12553-11-3

761

[OFFICE FOR TECHNOLOGY] OFFICE OF INFORMATION TECHNOLOGY SERVICES

| | AID TO LOCALITIES - REAPPROPRIATIONS | 201 | 3-14 |
|--|--|---|---|
| 1 | APPROPRIATI | IONS | REAPPROPRIATIONS |
| 2 3 | General Fund | 0 | 1,530,000 |
| 4 5 | All Funds | 0 | 1,530,000 |
| 6 | STATEWIDE TECHNOLOGY PROGRAM | | |
| 7 8 | General Fund Local Assistance Account | | |
| 9 11 12 3 14 15 6 7 8 9 0 12 3 4 5 6 7 8 9 0 12 3 3 4 5 6 7 8 9 0 12 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | By chapter 50, section 1, of the laws of 2007, 496, section 1, of the laws of 2008: For transfer to state agencies, departments, and for services and expenses related to loca activities to facilitate increased physical internet services statewide. Such activities not be limited to research, design, impleme management and administration of programs rela initiatives to facilitate physical access to co ties that lack such access. Funds shall be dist with a competitive process that will leverag offering grants that match investments by priva mental entities. Eligible applicants may inclu entities, and not-for-profit organizations 1,250,000 For transfer to state agencies and department expenses related to local, regional and state equal and universal access to broadband interne served rural and urban areas, including schools activities may include but shall not be limited implementation, operation, management and admir to foster coordinated or cooperative service among public, private, and/or not-for-profit shared use of infrastructure or other reso distributed in accordance with a competitive pr additional investments by private or other g The director of the budget, in cooperation w agency officers as appropriate, shall report the chair of the senate finance committee and assembly ways and means committee as to the amo which these funds have been allocated 1,250,000 | d pur acce may entated ommunut acce action a | blic authorities egional and state ss to broadband include but shall ion, operations, to infrastructure ities and enti- ted in accordance ditional funds by r other govern- ublic and private |

12553-11-3

762

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|---|----------------|------------------|
| 3 4 | Special Revenue Funds - Other | 45,000,000 | 0 |
| 4 5 6 | All Funds================================ | 45,000,000 | 0 |
| 7 | SCHEDUL | E | |
| 8 9 | NEW YORK INTEREST ON LAWYER ACCOUNT | | 45,000,000 |
| 10 11 12 | Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account | | |
| 13 14 15 16 | For payment of grants pursuant to provisions of section 97-v of the finance law | state | 000 |

0

0

0

_ _ _

AID TO LOCALITIES 2013-14 For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 128,000

 Special Revenue Funds - Other
 359,000
 3 4 5 All Funds 487,000 6 7 ------8 SCHEDULE 9 10 _____ 11 General Fund 12 Local Assistance Account 13 Notwithstanding any other provision of law, 14 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 15 16 center for the protection of people with 17 18 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 19 20 21 appropriations of the commission on quality of care and advocacy for persons with 22 disabilities, office of mental health, office for people with developmental disa-23 24 25 bilities, office of alcoholism and substance abuse services, department of 26 health, and the office of children and 27 family services with the approval of the 28 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. For services and expenses related to the 35 adult homes advocacy program 128,000 36 37 38 Program account subtotal 128,000 39

40 Special Revenue Funds - Other

HCRA Resources Fund 41

42 Adult Home Resident Council Support Project Account

763

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

| 1234567890112314516789012223425678901123456789021223425678902122342522728000000000000000000000000000000000 | Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project |
|--|---|
| 29 30 31 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account |
| 32 33 34 35 36 37 38 40 41 42 43 445 46 47 48 49 | Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and |

OF PEOPLE WITH SPECIAL NEEDS

| 1 | control and copies thereof with the chair- | |
|----|--|---|
| 2 | man of the senate finance committee and | |
| 3 | the chairman of the assembly ways and | |
| 4 | means committee. | |
| 5 | For surrogate decision-making committee | |
| 6 | program contracts with local service | |
| 7 | providers 314,000 | О |
| 8 | | - |
| 9 | Program account subtotal 314,000 | C |
| 10 | | - |

| 1 | For payment according to the followin | g schedule: | |
|--|---|--|--------------------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Enterprise Funds | 212,859,000 419,000 | 28,732,000 313,020,000 0 |
| 6 7 | Enterprise Funds | 5,400,000,000 | 4,315,247,000 |
| , 8 9 | All Funds= | | 4,656,999,000 |
| 10 | SCHEDUL | E | |
| 11 12 | ADMINISTRATION PROGRAM | | 20,000,000 |
| 13 14 15 | Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration | | |
| 16 17 18 20 21 22 23 24 25 27 28 29 | For services and expenses of administ unemployment insurance programs, service programs, workforce investmen programs, employability develo programs, other miscellaneous prog and a reserve for unanticipated fun pursuant to federal grants and contr A portion of this appropriation m transferred to state operations For payment of unemployment insurance fits as authorized by the federal go ment through the disaster unemplo assistance program | job t act opment rams, ding, acts. ay be 15,000, bene- overn- oyment | |
| 30 31 | EMPLOYMENT AND TRAINING PROGRAM | | 179,988,456 |
| 32 33 | General Fund Local Assistance Account | | |
| 34 35 36 37 38 39 40 41 42 43 | <pre>For services and expenses of the New committee on occupational safety health</pre> | and 350, on of made state ocial ther, such | 000 |

| 8 children and families and the assembly 9 chair of the committee on social services, 10 on the summary of activities, including 11 but not limited to the number of eligible 12 recipients, and the outcome for each 13 recipient together with a summary of 14 revenues and expenses including all sala- | |
|--|-----------|
| 15 ries | 1,354,456 |
| 16 For services and expenses of the Chamber | |
| 17 On-the-Job training program to assist | |
| 18 employers in providing occupational, | |
| 19 hands-on training for their current | |
| 20 employees | 750,000 |
| 21 For services and expenses of the New York | |
| 22 Committee on Occupational Safety and | |
| 23 Health (NYCOSH), located on Long Island | 155,000 |
| 24 For services and expenses of the building | |
| 25 trades pre-apprenticeship program located | |
| 26 in Rochester (BTPAP) | 200,000 |
| 27 For services and expenses of the building | |
| 28 trades pre-apprenticeship program located | |
| 29 in Western New York (BTPAP) | 200,000 |
| 30 For services and expenses, including admin- 31 istrative expenses of no more than ten | |
| 31 istrative expenses of no more than ten 32 percent of the amount appropriated herein, | |
| 33 of the New York State American Federation | |
| 34 of Labor and Congress of Industrial Organ- | |
| 35 izations (AFL-CIO) Workforce Development | |
| 36 Institute (WDI) | 4.000.000 |
| 37 For services and expenses of the Rochester | |
| 38 tooling and machining institute, inc | |
| 39 For services and expenses of Hillside Works | |
| 40 For services and expenses of the Summer of | |
| 41 Opportunity Youth Employment Program - | |
| 42 Rochester | 250,000 |
| 43 For services and expenses of Project RISE - | - |
| 44 Referral, Information, Services, Employ- | |
| 45 ment | 300,000 |
| 46 For services and expenses of the New York | |
| 47 State American Federation of Labor and | |
| 48 Congress of Industrial Organizations | |
| 49 (AFL-CIO) Cornell Leadership Institute | 150,000 |
| 50 For services and expenses of the Domestic | |
| 51 Violence Program of the Cornell University | |

AID TO LOCALITIES 2013-14

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organiza- tions (AFL-CIO) |
|---|---|
| 15 16 17 | Special Revenue Funds - Federal Federal Workforce Investment Act Fund Federal Emergency Employment Act Account |
| $18 \\ 90 \\ 12 \\ 23 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$ | For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community- based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state oper- ations, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assist- ance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in devel- oping programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall period- ically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. |

50 budget, up to \$1,500,000 may be made

| 123456789011234567890112345678901222345678901222234567890122223456789012222345678901222234567890122223456789012222345678901222222222222222222222222222222222222 | <pre>available through transfer or suballo- cation to the office of children and fami- ly services, in accordance with a memoran- dum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entre- preneurial assistance program 4,961,000 For services and expenses of adult, youth and dislocated workforce investment area programs and statewide rapid response activities 146,398,000 For services and expenses of miscellaneous workforce investment act, public law 105- 220 national reserve grants and other federal employment and training grants and federally administered programs 20,000,000 </pre> |
|---|--|
| 28 29 30 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 |
| 31 32 33 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account |
| 34 35 36 37 38 | For payment of state aid to local govern- ments pursuant to the provisions of chap- ter 729 of the laws of 1980 for the purposes of hazard abatement |
| 39 40 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5,421,500,000 |
| 41 42 43 | Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account |
| 44 45 46 | For the payment of expenses and allowances to authorized enrollees under approved employment and training programs 21,500,000 |

| 1 2 3 | Program account subtotal 21,500,000 |
|---|--|
| 4 5 6 | Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account |
| 7 8 9 10 11 12 13 14 15 16 17 18 19 | For payment of unemployment insurance bene- fits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemploy- ment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment bene- fit program |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account
- 5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 7 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 (re. \$15,000,000) 10 11 12 For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance 13 program ... 5,000,000 (re. \$5,000,000) 14

15 By chapter 53, section 1, of the laws of 2011:

22 By chapter 53, section 1, of the laws of 2010:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 9,660,000 (re. \$7,705,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 General Fund

31 Local Assistance Account

32 By chapter 53, section 1, of the laws of 2012:

| 33 | For services and expenses of the New York Committee on Occupational |
|----|--|
| 34 | Safety and Health 350,000Safety and Health \$350,000) |
| 35 | For services and expenses of the chamber-on-the-job training program |
| 36 | 750,000 (re. \$750,000) |
| 37 | For services and expenses of the Long Island office New York committee |
| 38 | on occupational safety and health (NYCOSH) |
| 39 | 155,000 (re. \$155,000) |
| 40 | For services and expenses of the building trades pre-apprenticeship |
| 41 | program (BTPAP) 200,000 |
| 42 | For services and expenses of the workforce development institute |
| 43 | 2,295,000 (re. \$2,295,000) |
| 44 | For services and expenses of the Rochester tooling and machining |
| 45 | institute, inc 50,000 (re. \$50,000) |
| | |

| 1 2 3 4 5 6 | <pre>For services and expenses of Hillside Works</pre> |
|---|--|
| 7 8 9 10 11 12 13 | By chapter 53, section 1, of the laws of 2011: For services and expenses of the Work Force Development Institute 1,800,000 (re. \$723,000) For services and expenses of the Summer of Opportunity Youth Employ- ment Program - Rochester 250,000 (re. \$250,000) For services and expenses of Hillside Works (re. \$100,000) |
| 115678901234567890123456789012344567890 1222222223333333334444444444507890 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without local financial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services to youths living in households whose incomes do not exceed 200 percent of the federal poverty level. Notwithstanding any other inconsistent provision of law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services districts in accordance with the purposes of this appropriation. Funds appropriate herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. Any portion of the amount appropriated herein, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the office of temporary and disability assistance for costs of operating summer youth programs consistent with the provisions contained herein 25,000,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 with the purposes of this appropriation. Funds appropriated herein 2 shall be allocated to local social services districts in accordance 3 with a methodology that shall be based on allocations for the prior 4 state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 5 6 200 percent of the federal poverty level. Any portion of the amount 7 appropriated herein, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the office of temporary and disability assistance for costs of oper-8 9 ating summer youth programs consistent with the provisions contained 10 herein ... 25,000,000 (re. \$3,042,000) 11

- 12 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 13 section 2, of the laws of 2011:
- 14 For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for 15 16 state agency contractors, or aid to local social services districts, 17 provided, further that no more than ten percent of such funds may be 18 used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an 19 20 annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children 21 and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to 22 23 the number of eligible recipients, and the outcome for each recipi-24 25 together with a summary of revenues and expenses including all ent salaries ... 2,500,000 (re. \$484,000) 26
- 27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 28 section 1, of the laws of 2010:
- 36 sub-schedule

| 37 | Henry Street Settlement | 155,747 |
|----|------------------------------|---------|
| 38 | Laguardia Community College | 141,061 |
| 39 | Research Foundation of SUNY | 208,700 |
| 40 | Southeast Bronx Neighborhood | |
| 41 | Centers, Inc | 208,700 |
| 42 | Syracuse Model Neighborhood | |
| 43 | Facility, Inc | 186,896 |
| 44 | YWCA of Western New York | 186,896 |

For services and expenses of the Workforce Development Institute AFL-CIO for workforce Training, education and program development Initiatives; provided, however, that the amount of this appropriation

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undis-1 2 3 bursed as of November 1, 2009 ... 4,823,000 (re. \$519,000) 4 For services and expenses of the Consortium for Worker Education Workforce Development Program ... 341,250 (re. \$341,250) 5 б For services and expenses of the Consortium for Worker Education Work-7 force Development Program ... 455,000 (re. \$113,750) For services and expenses of the Consortium for Worker Education Work-8 place Literacy Program ... 168,750 (re. \$168,750) For services and expenses of the Consortium for Worker Education Work-9 10 place Literacy Program ... 225,000 (re. \$56,250) 11 12 13 For services and expenses of the Western New York Council on Occupa-14 tional Safety and Health ... 226,000 (re. \$56,500) 15 For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and 16 17 employees ... 135,750 (re. \$135,750) 18 For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and 19 20 21 employees ... 181,000 (re. \$45,250) 22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: 23 For services and expenses of the On-the-Job Chamber training program 24 to assist employers in providing occupational, hands-on training for 25 26 27 Project Schedule 28 PROJECT AMOUNT -----29 Greater Olean Chamber of Commerce - Catta-30 raugus County 27,000 31 Hornell Chamber of Commerce - Steuben County 32 33 Plattsburgh North Country Chamber of Commerce 27,000 34 35 Tompkins County Chamber of Commerce 27,000 36 37 Jamaica Chamber of Commerce - Queens County 27,000 Greater Binghamton Chamber of Commerce -38 39 Amherst Chamber of Commerce - Niagara County 40 41 Brooklyn Chamber of Commerce - Kings County 27,000 42 _____ 43 Total 216,000 44 45 _____ For the services and expenses of the NYS AFL-CIO Workforce Development 46 Institute including Upstate, Erie Canal Corridor and Long Island for 47

workforce training, education, and program development 1,354,000 (re. \$418,000)

48

49

| 1 2 3 4 5 6 7 8 9 | For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations |
|---|--|
| 10 | By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008: |
| 11 | |
| 12 | For services and expenses of the jobs for non-TANF recipients program |
| 13 | 198,216 (re. \$198,216) |
| 14 | IBEW Training 98,713 (re. \$98,700) |
| 15 | Westchester Putnam Counties Consortium for Worker Education and Train- |
| 16 | ing 123,391 (re. \$123,300) |
| 17 | For services and expenses of the New York Committee on Occupational |
| 18 | Safety and Health 296,139 (re. \$69,000) |
| 19 | For services and expenses of the Consortium for Worker Education Work- |
| 20 | place Literacy program 197,426 |
| 21 | For services and expenses of the Consortium for Worker Education Work- |
| 22 | force Development program 449,145 (re. \$11,000) |
| 23 | For services and expenses of the Utica dislocated worker assistance |
| 24 | center in conjunction with the American Federation of Labor-Congress |
| 25 | of Industrial Organizations (AFL-CIO) 197,426 (re. \$4,000) |
| 26 | For services and expenses of the Western New York Council on Occupa- |
| 27 | tional Safety and Health 246,783 (re. \$10,000) |
| 28 | For services and expenses of NYS AFL-CIO Workforce Development Insti- |
| 29 | tute with ATU 394,852 (re. \$36,000) |
| 30 | For the services and expenses of the Jobs for Youth Baden Street |
| 31 | Settlement program 276,594 (re. \$5,000) |
| 32 | For services and expenses of the Queens Veterans Foundation |
| 33 | 14,807 (re. \$3,100) |
| 34 35 | For services and expenses of the Robert F. Wagner Labor Archives |
| 35 36 | 27,640 (re. \$2,000) Long Island Office NYCOSH 123,391 (re. \$10,000) |
| 30 | Long Island Office Micosh \ldots 123,391 \ldots \ldots \ldots \ldots $(12.310,000)$ |
| 37 | By chapter 53, section 1, of the laws of 2007, as amended by chapter |
| 38 | 496, section 3, of the laws of 2008: |
| 39 | For services and expenses of the Displaced Homemaker Program, |
| 40 | provided, however, that the amount of this appropriation available |
| 41 | for expenditure and disbursement on and after September 1, 2008 |
| 42 | shall be reduced by six percent of the amount that was undisbursed |
| 43 | as of August 15, 2008 5,231,794 (re. \$33,000) |
| 44 | For the services and expenses of the NYS AFL-CIO Workforce Development |
| 45 | Institute including Upstate, Erie Canal Corridor and Long Island for |
| 46 | workforce training, education and program development, provided, |
| 47 | however, that the amount of this appropriation available for expend- |
| 48 | iture and disbursement on and after September 1, 2008 shall be |
| 49 | reduced by six percent of the amount that was undisbursed as of |
| 50 | August 15, 2008 4,935,655 |
| | |

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For the services and expenses of the Jobs for Youth Program, provided, 1 however, that the amount of this appropriation available for expend-2 3 iture and disbursement on and after September 1, 2008 shall be 4 reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 (re. \$43,000) 5 6 NYS AFL CIO Workforce Development Institute for state and upstate 7 operations, provided, however, that the amount of this appropriation 8 available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-9 bursed as of August 15, 2008 10 11 1,283,270 (re. \$20,000) For the services and expenses of the United Auto Worker (UAW) American 12 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-13 14 ing, education and program development, provided, however, that the 15 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 16 of the amount that was undisbursed as of August 15, 2008 17 18 987,131 (re. \$987,131) For services and expenses of the On-the-Job training program to assist 19 employers in providing occupational, hands-on training for their 20 21 current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after 22 September 1, 2008 shall be reduced by six percent of the amount that 23 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000) 24

25 ~ ~

Project Schedule

| 25 26 27 | PROJECT | AMOUNT |
|----------------|--------------------------------|---------|
| 28 | Greater Olean Chamber of | |
| 29 | Commerce - Cattaraugus County | 98,713 |
| 30 | Hornell Chamber of Commerce - | |
| 31 | Steuben County | 98,713 |
| 32 | Plattsburgh North Country | |
| 33 | Chamber of Commerce | 98,713 |
| 34 | Tompkins County Chamber of | |
| 35 | Commerce | 98,713 |
| 36 | Jamaica Chamber of Commerce – | |
| 37 | Queens County | 98,713 |
| 38 | Greater Binghamton Chamber of | |
| 39 | Commerce - Broome County | 98,713 |
| 40 | Amherst Chamber of Commerce - | |
| 41 | Niagara County | 98,713 |
| 42 | Brooklyn Chamber of Commerce - | 00 510 |
| 43 | Kings County | 98,713 |
| 44 | | |
| 45 | Total | 789,705 |
| 46 | | |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 47 48 section 1, of the laws of 2011:

| 1 2 4 5 6 7 8 9 10 11 | <pre>For the services and expenses of the Displaced Homemaker Program 3,000,000</pre> |
|--|--|
| $12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 19 \\ 21 \\ 23 \\ 24 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$ | By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000 |
| 267 223 333 3567 890 123 4567 44444567 | By chapter 53, section 1, of the laws of 2005: For the services and expenses of the Chamber on the Job Training program 1,001,000 |
| 48 49 | By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. |

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4

sub-schedule

| 5 | For the Delphi Harrison ther- |
|----|---|
| 6 | mal systems project 4,000,000 |
| 7 | For the American axle project 1,000,000 |
| 8 | For the Delphi Automotive, |
| 9 | Rochester New York oper- |
| 10 | ations 725,000 |
| 11 | For additional projects relat- |
| 12 | ing to the strategic train- |
| 13 | ing alliance program 28,275,000 |
| 14 | |
| 15 | Total of sub-schedule 34,000,000 |
| 16 | |

17 Special Revenue Funds - Federal

18 Federal Workforce Investment Act Fund

19 Federal Emergency Employment Act Account

20 By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

28 For services and expenses of statewide activities, including but not 29 limited to state administration and technical assistance to local 30 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 31 32 statewide activities, the state workforce investment board shall 33 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 34 35 134 of the federal workforce investment act, PL 105-220, and the 36 commissioner of labor shall periodically report to the state work-37 force investment board on such programs and activities which shall 38 be developed giving consideration to the strategic training alliance 39 program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

47 Statewide employment and training activities may include one-to-one 48 business advisement and training for qualified enrollees of the

| 1 2 3 4 5 6 | <pre>self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 200,000</pre> |
|----------------------------|---|
| 6 7 | statewide rapid response activities |
| 8 | 162,507,000 (re. \$142,750,000) For services and expenses of miscellaneous workforce investment act, |
| 8 9 | public law 105-220 national reserve grants and other federal employ- |
| 10 | ment and training grants and federally administered programs |
| 11 | 20,000,000 |
| | |
| 12 | By chapter 53, section 1, of the laws of 2011: |
| 13 | For the administration and operation of employment and training |
| 14 | programs as funded by grants under the workforce investment act, |
| 15 | public law 105-220, including grants to other governmental units, |
| 16 | community-based organizations, non-profit and for profit organiza- |
| 17 | tions, suballocations to state departments and agencies and a |
| 18 | portion may be transferred to state operations, according to the |
| 19 | following: |
| 20 | For services and expenses of statewide activities, including but not |
| 21 | limited to state administration and technical assistance to local |
| 22 | workforce investment areas, pursuant to an expenditure plan approved |
| 23 | by the director of the budget. Of the moneys appropriated herein for |
| 24 | statewide activities, the state workforce investment board shall |
| 25 26 | assist the governor in developing programs and identifying activ- |
| 20 27 | ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the |
| 28 | commissioner of labor shall periodically report to the state work- |
| 29 | force investment board on such programs and activities which shall |
| 30 | be developed giving consideration to the strategic training alliance |
| 31 | program and other existing programs. |
| 32 | Of the amount appropriated herein, subject to the approval of the |
| 33 | director of the budget, up to \$1,500,000 may be made available |
| 34 | through transfer or suballocation to the office of children and |
| 35 | family services, in accordance with a memorandum of understanding |
| 36 | with the office of children and family services, to award to |
| 37 | selected county youth bureaus for eligible workforce development |
| 38 | programs including activities for at-risk youth. |
| 39 | Statewide employment and training activities may include one-to-one |
| 40 | business advisement and training for qualified enrollees of the |
| 41 | self-employment assistance program which may be operated by the |
| 42 | state's small business development centers or the entrepreneurial |
| 43 | assistance program 5,064,000 (re. \$3,545,000) For services and expenses of adult, youth and dislocated worker |
| 44 45 | For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and |
| 45 46 | statewide rapid response activities |
| 40 47 | 152,375,000 |
| 48 | For services and expenses of miscellaneous workforce investment act, |
| 49 | public law 105-220 national reserve grants and other federal employ- |
| 50 | ment and training grants and federally administered programs |
| 51 | 20,000,000 (re. \$11,068,000) |

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By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 1 2 section 1, of the laws of 2011: 3 For the administration and operation of employment and training 4 programs as funded by grants under the workforce investment act, 5 public law 105-220, including grants to other governmental units, 6 community-based organizations, non-profit and for profit organiza-7 tions, suballocations to state departments and agencies and a 8 portion may be transferred to state operations, according to the 9 following: 10 services and expenses of miscellaneous workforce investment act, For 11 public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs 12 13 39,500,000 (re. \$5,000,000) 14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 15 section 1, of the laws of 2012: 16 For the administration and operation of employment and training 17 programs as funded by grants under the workforce investment act, 18 public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza-19 20 tions, suballocations to state departments and agencies and a 21 portion may be transferred to state operations, according to the 22 following: 23 For services and expenses of statewide activities, including but not 24 limited to state administration and technical assistance to local 25 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 26 statewide activities, the state workforce investment board shall 27 28 assist the governor in developing programs and identifying activ-29 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and 30 the 31 commissioner of labor shall periodically report to the state work-32 force investment board on such programs and activities which shall 33 be developed giving consideration to the strategic training alliance 34 program and other existing programs. 35 Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available 36 through transfer or suballocation to the office of children and 37 38 family services, in accordance with a memorandum of understanding 39 with the office of children and family services, to award to selected county youth bureaus for eligible workforce development 40 programs including activities for at-risk youth. 41 42 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the 43 self-employment assistance program which may be operated by the 44 45 state's small business development centers or the entrepreneurial 46 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 47 48 49 public law 105-220, including grants to other governmental units, 50 community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a 51

| 1 2 | portion may be transferred to state operations, according to the following: |
|----------|---|
| 3 4 | For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and |
| 5 6 | statewide rapid response activities |
| 7 8 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: |
| 9 | For the administration and operation of employment and training |
| 10 | programs as funded by grants under the workforce investment act, |
| 11 | public law 105-220, including grants to other governmental units, |
| 12 | community-based organizations, non-profit and for profit organiza- |
| 13 | tions, and suballocations to state departments and agencies and a |
| 14 | portion may be transferred to state operations, according to the |
| 15 | following: |
| 16 | For services and expenses of statewide activities, including but not |
| 17 | limited to state administration and technical assistance to local |
| 18 | workforce investment areas pursuant to an expenditure plan approved |
| 19 | by the director of the budget. Of the moneys appropriated herein for |
| 20 21 | statewide activities, the state workforce investment board shall |
| 22 | assist the governor in developing programs and identifying activ- ities to be funded through the statewide reserve pursuant to section |
| 23 | 134 of the federal workforce investment act, PL 105-220, and the |
| 24 | commissioner of labor shall periodically report to the state work- |
| 25 | force investment board on such programs and activities which shall |
| 26 | be developed giving consideration to the strategic training alliance |
| 27 | program and other existing programs. |
| 28 | Of the amount appropriated herein, subject to the approval of the |
| 29 | director of the budget, up to \$1,500,000 may be made available |
| 30 | through transfer or suballocation to the office of children and |
| 31 | family services, in accordance with a memorandum of understanding |
| 32 | with the office of children and family services, to award to |
| 33 | selected county youth bureaus for eligible workforce development |
| 34 | programs including activities for at-risk youth. |
| 35 | Statewide employment and training activities may include one-to-one |
| 36 | business advisement and training for qualified enrollees of the |
| 37 38 | self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial |
| 39 | assistance program 1,400,000 |
| 40 | For the administration and operation of employment and training |
| 41 | programs as funded by grants under the workforce investment act, |
| 42 | public law 105-220, including grants to other governmental units, |
| 43 | community-based organizations, non-profit and for profit organiza- |
| 44 | tions, suballocations to state departments and agencies and a |
| 45 | portion may be transferred to state operations, according to the |
| 46 | following: |
| 47 | For services and expenses of adult, youth and dislocated worker |
| 48 | employment and training local workforce investment area programs and |
| 49 | statewide rapid response activities |
| 50 | 162,560,000 (re. \$359,000) |
| | |

| 1 2 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: |
|--|--|
| 3456789 | For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza- tions, and suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following: |
| 10 11 12 13 | For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ- ment and training grants and federally administered programs 39,000,000 |
| 14 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM |
| 15 16 17 | Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account |
| 18 19 20 21 | By chapter 53, section 1, of the laws of 2012: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs |
| 22 23 24 25 26 | By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs |
| 27 28 29 | Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account |
| 30 31 32 33 34 35 36 37 | By chapter 53, section 1, of the laws of 2012: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unem- ployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund- ed unemployment benefit program |

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 | For payment according to the following | schedule: | |
|---|---|--|------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other | 135,000,000 | 165,818,000 |
| 0 7 8 | All Funds | 457,696,000 | |
| 9 | SCHEDUI | ιE | |
| 10 11 | COMMUNITY TREATMENT SERVICES PROGRAM | | 378,693,000 |
| 12 13 | General Fund Local Assistance Account | | |
| $\begin{array}{c} 14\\ 15\\ 17\\ 19\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 2$ | <pre>For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to t ment services. Notwithstanding any other provisions of no payment shall be made from this a priation until the recipient agend demonstrated that it has applied for received, or received formal notific of refusal of, all forms of third- reimbursement, including federal at patient fees. The moneys hereby appr ated are available to reimburse or ac to localities and voluntary nong agencies for expenditures heret accrued or hereafter to accrue of local fiscal periods commencing Janua 2013 or July 1, 2013 and for advances the period beginning January 1, 2014. Notwithstanding any other provision of subject to the approval of the direct the budget, a portion of the money a priated herein may be made availabl obligations and payments heretofor hereafter accrued by the department health for community alcoholism, che dependence, and substance abuse treat services, including the state shar medical assistance payments. Notwithstanding any inconsistent provision of law, moneys from this appropriation</pre> | with creat- law, appro- by has and cation party d and copri- dvance profit cofore during ary 1, s for law, cor of appro- e for ce or ent of emical atment ce of sions | |

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be used for expenses of localities, 1 2 nonprofit and for-profit agencies that may 3 arise from the assumption of operational 4 responsibilities for programs when operat-5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 19.41 of the mental hygiene law. 8 9 Notwithstanding any inconsistent provision of law, including section 1 of part C of 10 chapter 57 of the laws of 2006, as amended 11 12 by section 1 of part H of chapter 56 of 13 the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 14 15 2014 the commissioner shall not apply any cost of living adjustment for the purpose 16 17 establishing rates of of payments, 18 contracts or any other form of reimburse-19 ment. 20 No expenditure shall be made for such program until a certificate of allocation 21 22 has been approved by the director of the 23 budget and copies thereof filed with the 24 state comptroller and chairs of the senate 25 finance committee and the assembly ways 26 and means committee. 27 Notwithstanding any provision of law to the contrary, the commissioner of the office 28 29 of alcoholism and substance abuse services 30 shall be authorized to continue contracts 31 which were executed on or before March 31, 32 2013 with entities providing services for 33 problem gambling and chemical dependency 34 prevention, treatment and recovery services, without any additional require-ments that such contracts be subject to 35 36 37 competitive bidding, request for а 38 proposal process or other administrative 39 procedures. 40 Notwithstanding section 112 of the state finance law, the office of alcoholism and 41 42 substance abuse services is authorized to 43 grant state aid to local governments 44 through the state aid funding authori-45 zation process. Notwithstanding any other provision of law, 46 47 the money hereby appropriated may be 48 transferred to state operations and/or any 49 appropriation of the office of alcoholism 50 and substance abuse services, with the

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approval of the director of the budget who 1 2 shall file such approval with the depart-3 ment of audit and control and copies ther-4 eof with the chairman of the senate 5 finance committee and the chairman of the 6 assembly ways and means committee. 7 The state comptroller is hereby authorized 8 to receive funds from the office of alco-9 holism and substance abuse services that 10 were returned from providers the in 11 fiscal year in respect of current а 12 settlement of local assistance funds from 13 prior fiscal years and is authorized to 14 refund such moneys to the credit of the 15 local assistance account of the general 16 fund for the purpose of reimbursing the 17 2013-14 appropriation. 18 Notwithstanding any provision of articles 19 153, 154 and 163 of the education law, 20 there shall be an exemption from the professional licensure requirements 21 of 22 such articles, and nothing contained in 23 such articles, or in any other provisions 24 of law related to the licensure require-25 ments of persons licensed under those 26 articles, shall prohibit or limit the 27 activities or services of any person in the employ of a program or service oper-28 ated, certified, regulated, funded 29 or 30 approved by the office of alcoholism and 31 substance abuse services, a local govern-32 mental unit as such term is defined in 33 article 41 of the mental hygiene law, 34 and/or a local social services district as 35 defined in section 61 of the social services law, and all such entities shall 36 37 be considered to be approved settings for 38 the receipt of supervised experience for 39 the professions governed by articles 153, 154 and 163 of the education law, 40 and 41 furthermore, no such entity shall be 42 required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to 43 44 45 perform any activities or provide any 46 services. 47 Funds appropriated herein shall be available 48 in accordance with the following:

49 For services and expenses related to the

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chemical dependency 1 administration of services by local governmental units 4,198,000 2 3 For the state share of medical assistance 4 payments for outpatient services 21,325,000 5 _____ 6 Program account subtotal 25,523,000 7 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account 10 11 For services and expenses related to prevention, intervention, and treatment 12 13 programs provided by the substance abuse prevention and treatment (SAPT) block 14 15 grant. 16 Notwithstanding any inconsistent provision 17 of law, including section 1 of part C of 18 chapter 57 of the laws of 2006, as amended 19 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-20 ing on April 1, 2013 and ending March 31, 21 22 2014 the commissioner shall not apply any 23 cost of living adjustment for the purpose 24 of establishing rates of payments, 25 contracts or any other form of reimburse-26 ment. 27 Notwithstanding any inconsistent provision 28 of law, a portion of the funds hereby 29 appropriated may, subject to the approval of the director of the budget, be trans-30 31 ferred to state operations and/or any 32 appropriation of the office of alcoholism 33 and substance abuse services consistent with the terms and conditions of the SAPT 34 35 block grant award. 36 Notwithstanding any inconsistent provision 37 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 38 of the director of the budget, be used for 39 40 services and expenses associated with 41 federal grant awards yet to be allocated 42 by the federal department of health and human services. 43 Notwithstanding any provision of law to the 44 contrary, the commissioner of the office 45 46 of alcoholism and substance abuse services 47 shall be authorized to continue contracts 48 which were executed on or before March 31,

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2013 with entities providing services for 1 2 problem gambling and chemical dependency 3 prevention, treatment and recovery 4 services, without any additional require-5 ments that such contracts be subject to 6 bidding, a request competitive for 7 proposal process or other administrative 8 procedures. 9 Notwithstanding section 112 of the state 10 finance law, the office of alcoholism and 11 substance abuse services is authorized to 12 grant state aid to local governments 13 through the state aid funding authori-14 zation process. 15 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of 18 19 such articles, and nothing contained in 20 such articles, or in any other provisions 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the 24 activities or services of any person in the employ of a program or service oper-25 26 ated, certified, regulated, funded or approved by the office of alcoholism and 27 substance abuse services, a local govern-28 29 mental unit as such term is defined in 30 article 41 of the mental hygiene law, 31 and/or a local social services district as defined in section 61 of the social services law, and all such entities shall 32 33 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to receive a waiver pursuant to section 40 41 6503-a of the education law in order to 42 perform any activities or provide any 43 services. 44 Funds appropriated herein shall be available 45 in accordance with the following: For services and expenses related to problem 46 gambling and chemical dependence outpa-47 tient services 17,900,000 48 49 For services and expenses related to residential services 61,200,000 50

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1 For services and expenses related to crisis 2 3 _____ 4 Program account subtotal 87,000,000 5 6 Special Revenue Funds - Federal 7 Federal Operating Grants Fund Shelter Plus Care Account 8 9 For services and expenses related to home-10 less grants. Subject to a plan approved by 11 the director of the budget, the amount appropriated herein may be made available 12 13 to other state agencies for services and 14 expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropri-15 16 17 ation authority contained herein to state operations and/or any appropriation of the 18 office of alcoholism and substance abuse 19 services and/or any other federal fund in 20 which federal homeless grants are actually 21 22 received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 23 24 25 appropriated may, subject to the approval of the director of the budget, be used for 26 27 federal grant awards yet to be allocated. 28 Appropriation authority contained herein 29 may be transferred to state operations and/or any appropriation of the office of 30 31 alcoholism and substance abuse services. 32 Notwithstanding any inconsistent provision of law, including section 1 of part C of 33 chapter 57 of the laws of 2006, as amended 34 35 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-36 37 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any 38 39 cost of living adjustment for the purpose 40 of establishing rates of payments, contracts or any other form of reimburse-41 42 ment 19,000,000 43 _____ 44 Program account subtotal 19,000,000 45 _____ Special Revenue Funds - Other 46

47 Miscellaneous Special Revenue Fund

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1 Mental Hygiene Program Fund Account

2 For payment, net of disallowances, of state 3 financial assistance in accordance with 4 the mental hygiene law related to treat-5 ment services. 6 Notwithstanding any other provisions of law, 7 no payment shall be made from this appro-8 priation until the recipient agency has demonstrated that it has applied for and 9 10 received, or received formal notification 11 of refusal of, all forms of third-party 12 reimbursement, including federal aid and patient fees. The moneys hereby appropri-13 14 ated are available to reimburse or advance 15 localities and voluntary nonprofit to 16 agencies expenditures heretofore for 17 accrued or hereafter to accrue during local fiscal periods commencing January 1, 18 19 2013 or July 1, 2013 and for advances for 20 the period beginning January 1, 2014. 21 The commissioner, pursuant to such contract 22 and/or funding authorization letter, may 23 pay from this appropriation all or a portion of the expenses incurred by such 24 25 voluntary agencies arising out of loans obtained from the proceeds of bonds and 26 27 notes issued by the dormitory authority of the state of New York or another author-28 29 ized entity approved by the division of 30 the budget. Such expenses may include, but 31 shall not be limited to, amounts relating 32 to principal and interest and any other 33 fees and charges arising from such loans. 34 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may 35 36 used for expenses of localities, be nonprofit and for-profit agencies that may 37 38 arise from the assumption of operational 39 responsibilities for programs when operat-40 ing certificates for such programs cease 41 to be in effect and/or programs are placed 42 into receivership pursuant to section 43 19.41 of the mental hygiene law. 44 Notwithstanding any inconsistent provision of law, including section 1 of part C of 45 chapter 57 of the laws of 2006, as amended 46 47 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-48 49 ing on April 1, 2013 and ending March 31,

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1 2014 the commissioner shall not apply any 2 cost of living adjustment for the purpose 3 establishing rates of of payments, 4 contracts or any other form of reimburse-5 ment. 6 No expenditure shall be made for such program until a certificate of allocation 7 8 has been approved by the director of the 9 budget and copies thereof filed with the 10 state comptroller and chairs of the senate 11 finance committee and the assembly ways 12 and means committee. Notwithstanding any provision of law to the contrary, the commissioner of the office 13 14 15 of alcoholism and substance abuse services shall be authorized to continue contracts 16 17 which were executed on or before March 31, 18 2013 with entities providing services for 19 problem gambling and chemical dependency 20 prevention, treatment and recovery services, without any additional require-ments that such contracts be subject to 21 22 23 competitive bidding, request for а 24 proposal process or other administrative 25 procedures. 26 Notwithstanding section 112 of the state 27 finance law, the office of alcoholism and 28 substance abuse services is authorized to 29 grant state aid to local governments 30 through the state aid funding authori-31 zation process. 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 transferred to state operations and/or any 35 appropriation of the office of alcoholism 36 and substance abuse services, with the approval of the director of the budget who 37 38 shall file such approval with the depart-39 ment of audit and control and copies ther-40 eof with the chairman of the senate 41 finance committee and the chairman of the 42 assembly ways and means committee. Notwithstanding any other provision of law, up to \$5,125,000 of the funds hereby 43 44 45 appropriated may, subject to the approval of the director of the budget, be avail-46 47 able for services and expenses for 48 supportive housing for chronically home-49 less families, or families at serious risk 50 of becoming chronically homeless, in which

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the head of the household suffers from a 1 2 substance abuse disorder, a disabling 3 medical condition, or HIV/AIDS provided 4 under the joint project between the state 5 and the city of New York, known as the New 6 York New York III supportive housing 7 agreement. 8 state comptroller is hereby authorized The 9 and directed to loan money in accordance with the provisions set forth in subdivi-10 11 sion 5 of section 4 of the state finance 12 law to the mental hygiene program fund 13 account. 14 The state comptroller is hereby authorized 15 to receive funds from the office of alco-16 holism and substance abuse services that were returned from providers in the current fiscal year in respect of a 17 18 19 settlement of local assistance funds from 20 prior fiscal years and is authorized to refund such moneys to the credit of this 21 22 fund for the purpose of reimbursing the 23 2013-14 appropriation. 24 Notwithstanding any provision of articles 25 153, 154 and 163 of the education law, 26 there shall be an exemption from the professional licensure requirements 27 of 28 such articles, and nothing contained in 29 such articles, or in any other provisions law related to the licensure require-30 of 31 ments of persons licensed under those 32 articles, shall prohibit or limit the 33 activities or services of any person in 34 the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and 35 36 37 substance abuse services, a local govern-38 mental unit as such term is defined in 39 article 41 of the mental hygiene law, and/or a local social services district as 40 41 in section 61 of the social defined 42 services law, and all such entities shall 43 be considered to be approved settings for 44 the receipt of supervised experience for 45 the professions governed by articles 153, 154 and 163 of the education law, and 46 furthermore, no such entity shall be 47 required to apply for nor be required to 48 49 receive a waiver pursuant to section 6503-a of the education law in order to 50

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| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$ | <pre>perform any activities or provide any services. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to resi- dential services</pre> |
|---|--|
| 23 24 | PREVENTION AND PROGRAM SUPPORT |
| 25 26 27 | Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account |
| $\begin{array}{c} 28\\ 29\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 47\\ \end{array}$ | <pre>For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc- ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse- ment. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-</pre> |

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1 ferred to state operations and/or any 2 appropriation of the office of alcoholism 3 and substance abuse services consistent 4 with the terms and conditions of the SAPT 5 block grant award. 6 Notwithstanding any provision of law to the 7 contrary, the commissioner of the office 8 of alcoholism and substance abuse services 9 shall be authorized to continue contracts 10 which were executed on or before March 31, 11 2013 with entities providing services for 12 problem gambling and chemical dependency 13 prevention, treatment and recovery services, without any additional require-14 15 ments that such contracts be subject to 16 competitive bidding, а request for proposal process or other administrative 17 18 procedures. 19 Notwithstanding any provision of articles 20 153. 154 and 163 of the education law, there shall be an exemption from the 21 22 professional licensure requirements of 23 such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the licensure require-25 26 ments of persons licensed under those 27 articles, shall prohibit or limit the activities or services of any person in 28 29 the employ of a program or service oper-30 ated, certified, regulated, funded or 31 approved by the office of alcoholism and substance abuse services, a local govern-32 mental unit as such term is defined in 33 34 article 41 of the mental hygiene law, 35 and/or a local social services district as defined in section 61 of the 36 social services law, and all such entities shall 37 38 be considered to be approved settings for 39 the receipt of supervised experience for 40 the professions governed by articles 153, 41 154 and 163 of the education law, and 42 furthermore, no such entity shall be required to apply for nor be required to 43 44 receive a waiver pursuant to section 45 6503-a of the education law in order to 46 perform any activities or provide any 47 services. 48 Notwithstanding section 112 of the state

49 finance law, the office of alcoholism and

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| 1 | substance abuse services is authorized to |
|---|---|
| 2 | grant state aid to local governments |
| 3 | through the state aid funding authori- |
| 4 | zation process 29,000,000 |
| 5 | |
| б | Program account subtotal 29,000,000 |
| 7 | |

8 Special Revenue Funds - Other9 Chemical Dependence Service Fund

10 Substance Abuse Services Fund Account

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

17 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 18 of this appropriation related to enforce-19 ment action fine and/or levy moneys may be 20 21 made available to localities and nonprofit 22 and for-profit agencies for payment of 23 expenses for facilities operating under a receivership pursuant to section 19.41 24 of 25 the mental hygiene law. Such funds may 26 also be transferred to state operations 27 and/or any appropriation of the office of 28 alcoholism and substance abuse services 29 with the approval of the director of the 30 budget who shall file such approval with the department of audit and control and 31 32 copies thereof with the chairman of the 33 senate finance committee and the chairman of the assembly ways and means committee. 34

35 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 36 37 there shall be an exemption from the licensure requirements 38 professional of 39 such articles, and nothing contained in 40 such articles, or in any other provisions 41 of law related to the licensure require-42 ments of persons licensed under those 43 articles, shall prohibit or limit the 44 activities or services of any person in the employ of a program or service oper-45 46 ated, certified, regulated, funded or 47 approved by the office of alcoholism and substance abuse services, a local govern-48

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| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\4$ | <pre>mental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.</pre> Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authori- zation process |
|---|--|
| 25 26 27 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account |
| $\begin{array}{c} 28\\ 29\\ 30\\ 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 47\\ 47\\ 47\\ 47\\ 47\\ 47\\ 47\\ 47\\ 47$ | For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appro- priation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropri- ated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, |

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1 2013 or July 1, 2013 and for advances for 2 the period beginning January 1, 2014. 3 expenditure shall be made for such No 4 program until a certificate of allocation 5 has been approved by the director of the budget and copies thereof filed with the 6 state comptroller and chairs of the senate 7 8 finance committee and the assembly ways 9 and means committee. 10 Notwithstanding any other provision of law, 11 money hereby appropriated may be the 12 transferred to state operations and/or any 13 appropriation of the office of alcoholism 14 and substance abuse services, with the 15 approval of the director of the budget who 16 shall file such approval with the depart-17 ment of audit and control and copies ther-18 eof with the chairman of the senate 19 finance committee and the chairman of the 20 assembly ways and means committee. The state comptroller is hereby authorized and 21 22 directed to loan money in accordance with 23 the provisions set forth in subdivision 5 24 of section 4 of the state finance law to 25 the mental hygiene program fund account. 26 state comptroller is hereby authorized The 27 to receive funds from the office of alco-28 holism and substance abuse services that 29 were returned from providers in the 30 current fiscal year in respect of а 31 settlement of local assistance funds from 32 prior fiscal years and is authorized to 33 refund such moneys to the credit of this 34 fund for the purpose of reimbursing the 35 2013-14 appropriation. 36 Notwithstanding any inconsistent provision 37 of law, including section 1 of part C of 38 chapter 57 of the laws of 2006, as amended 39 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-40 41 ing on April 1, 2013 and ending March 31, 42 2014 the commissioner shall not apply any 43 cost of living adjustment for the purpose 44 establishing rates of of payments, 45 contracts or any other form of reimburse-46 ment. 47 Notwithstanding any provision of law to the 48 contrary, the commissioner of the office 49 of alcoholism and substance abuse services shall be authorized to continue contracts 50

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which were executed on or before March 31, 1 2 2013 with entities providing services for 3 problem gambling and chemical dependency 4 prevention and treatment services, without 5 additional requirements that such any 6 contracts be subject to competitive 7 bidding, a request for proposal process or 8 other administrative procedures. Of the 9 amounts appropriated herein, at least 10 \$14,859,531 shall be made available to the 11 New York City Department of Education for 12 the continuation of such school-operated prevention programs provided by school 13 14 district employees.

15 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of 18 19 such articles, and nothing contained in 20 such articles, or in any other provisions 21 of law related to the licensure requirements of persons licensed under those 22 23 articles, shall prohibit or limit the 24 activities or services of any person in 25 the employ of a program or service oper-26 ated, certified, regulated, funded or 27 approved by the office of alcoholism and substance abuse services, a local govern-28 29 mental unit as such term is defined in 30 article 41 of the mental hygiene law, and/or a local social services district as 31 defined in section 61 of the social services law, and all such entities shall 32 33 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 154 and 163 of the education law, and 37 furthermore, no such entity shall be 38 39 required to apply for nor be required to receive a waiver pursuant to section 40 41 6503-a of the education law in order to 42 perform any activities or provide any 43 services. 44 Notwithstanding section 112 of the state finance law, the office of alcoholism and 45 substance abuse services is authorized to 46 grant state aid to local governments 47 48 through the state aid funding authori-

49 50 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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Program account subtotal 42,590,000 1 _____

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- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

- For payment, net of disallowances, of state financial assistance in
 accordance with the mental hygiene law related to treatment
 services.
- 8 Notwithstanding any other provisions of law, no payment shall be made 9 from this appropriation until the recipient agency has demonstrated 10 that it has applied for and received, or received formal notifica-11 tion of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are 12 available to reimburse or advance to localities and voluntary 13 14 nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2012 or 15 16 July 1, 2012 and for advances for the period beginning January 1, 17 2013.
- 18 The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of 19 the expenses incurred by such voluntary agencies arising out of 20 21 loans obtained from the proceeds of bonds and notes issued by the 22 dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may 23 24 include, but shall not be limited to, amounts relating to principal 25 and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of 26 27 the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore 28 29 or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments. 30 31
- Notwithstanding any inconsistent provision of law, a portion of the money appropriated herein may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.
- 37 Payment limitations set forth in paragraph 2 of subdivision 6 of section 1 of chapter 119 of the laws of 1997 as amended by section 1 38 39 of part S2 of chapter 62 of the laws of 2003 related to costs in providing services to uninsured 40 incurred by general hospitals patients and patients eligible for medical assistance pursuant to 41 42 title 11 of article 5 of the social services law, for state fiscal 43 year 2012-13, shall be based initially on reported reconciled data 44 from 2009-10, and further reconciled to actual reported data from 45 such payment year.
- Notwithstanding any inconsistent provisions of law, moneys from this
 appropriation may be used for expenses of localities, nonprofit and
 for-profit agencies that may arise from the assumption of opera-

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tional responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

- No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the commissioner
- 15 16 the office of alcoholism and substance abuse services shall be of 17 authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling 18 19 and chemical dependency prevention, treatment and recovery services, 20 without any additional requirements that such contracts be subject 21 to competitive bidding, a request for proposal process or other 22 administrative procedures.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 30 The state comptroller is hereby authorized to receive funds from the 31 office of alcoholism and substance abuse services that were returned 32 from providers in the current fiscal year in respect of a settlement 33 of local assistance funds from prior fiscal years and is authorized 34 to refund such moneys to the credit of the local assistance account 35 the general fund for the purpose of reimbursing the 2012-13 of 36 appropriation.
- 37 Funds appropriated herein shall be available in accordance with the 38 following:
- 39 For services and expenses related to the administration of chemical 40 dependency services by local governmental units (re. \$1,020,000)

42 By chapter 53, section 1, of the laws of 2011:

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| 43 | For services | and expenses | related to t | the administrati | on of chemical |
|----|--------------|---------------|--------------|------------------|-------------------|
| 44 | dependency | services by 1 | local govern | mental units | |
| 45 | 4,728,000 | | ••••• | | (re. \$1,188,000) |

46 By chapter 54, section 1, of the laws of 2009, as added by chapter 50, 47 section 5, of the laws of 2009:

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 [SAPT Block Grant Account]

6 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

- 7 By chapter 53, section 1, of the laws of 2012:
- 8 For services and expenses related to prevention, intervention, and 9 treatment programs provided by the substance abuse prevention and 10 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
- 29 Notwithstanding any provision of law to the contrary, the commissioner 30 of the office of alcoholism and substance abuse services shall be 31 authorized to continue contracts which were executed on or before 32 March 31, 2012 with entities providing services for problem gambling 33 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 34 35 competitive bidding, a request for proposal process or other to 36 administrative procedures.
- Funds appropriated herein shall be available in accordance with the following:
- 45 By chapter 53, section 1, of the laws of 2011:

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- For services and expenses related to prevention, intervention, 1 and 2 treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. 3 4 Notwithstanding any inconsistent provision of law, including section 1 5 of part C of chapter 57 of the laws of 2006, as amended by section 1 б of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commis-7 8 sioner shall not apply any cost of living adjustment for the purpose 9 of establishing rates of payments, contracts or any other form of 10 reimbursement. 11 Notwithstanding any inconsistent provision of law, a portion of the 12 funds hereby appropriated may, subject to the approval of the direc-13 tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse 14 15 services consistent with the terms and conditions of the SAPT block 16 grant award. 17 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 18 funds hereby appropriated may, subject to the approval of the direc-19 tor of the budget, be used for services and expenses associated with 20 federal grant awards yet to be allocated by the federal department of health and human services. 21 Notwithstanding any provision of law to the contrary, the commissioner 22 23 of the office of alcoholism and substance abuse services shall be 24 authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services for problem gambling 25 26 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 27 28 to competitive bidding, a request for proposal process or other 29 administrative procedures. 30 Funds appropriated herein shall be available in accordance with the 31 following: 32 For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$1,600,000) 33 34 For services and expenses related to residential services 61,200,000 (re. \$9,700,000) 35 For services and expenses related to crisis services 36 37 7,900,000 (re. \$85,000) 38 Special Revenue Funds - Federal 39 Federal Operating Grants Fund 40 Shelter Plus Care Account 41 By chapter 53, section 1, of the laws of 2012: 42 For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 43 44
- herein may be made available to other state agencies for services
 and expenses related to federal homeless grants. The director of the
 budget is hereby authorized to transfer appropriation authority
 contained herein to state operations and/or any appropriation of the

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office of alcoholism and substance abuse services and/or any other 1 2 federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the 3 4 funds hereby appropriated may, subject to the approval of the direc-5 tor of the budget, be used for federal grant awards yet to be alloб Appropriation authority contained herein may be transferred cated. 7 to state operations and/or any appropriation of the office of alco-8 holism and substance abuse services.

9 Notwithstanding any inconsistent provision of law, including section 1 10 of part C of chapter 57 of the laws of 2006, as amended by section 1 11 of part F of chapter 59 of the laws of 2011, for the period commenc-12 ing on April 1, 2012 and ending March 31, 2013 the commissioner 13 shall not apply any cost of living adjustment for the purpose of 14 establishing rates of payments, contracts or any other form of 15 reimbursement ... 19,000,000 (re. \$19,000,000)

16 By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 17 18 herein may be made available to other state agencies for services 19 and expenses related to federal homeless grants. The director of the 20 21 budget is hereby authorized to transfer appropriation authority 22 contained herein to state operations and/or any appropriation of the 23 office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. 24 25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 26 funds hereby appropriated may, subject to the approval of the direc-27 tor of the budget, be used for federal grant awards yet to be allo-28 cated. Appropriation authority contained herein may be transferred 29 state operations and/or any appropriation of the office of alcoto 30 holism and substance abuse services. 31

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$16,600,000)

38 By chapter 110, section 17, of the laws of 2010:

39 For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 40 herein may be made available to other state agencies for services 41 42 and expenses related to federal homeless grants. The director of the 43 budget is hereby authorized to transfer appropriation authority 44 contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other 45 46 federal fund in which federal homeless grants are actually received. 47 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 48

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of part I of chapter 58 of the laws of 2008 and part L of chapter 58 1 2 of the laws of 2009, for the period commencing on April 1, 2010 and 3 ending March 31, 2011 the commissioner shall not apply any cost of 4 living adjustment for the purpose of establishing rates of payments, 5 contracts or any other form of reimbursement б 14,000,000 (re. \$6,400,000) For services and expenses associated with federal grant awards yet to 7 8 be allocated. Notwithstanding any inconsistent provision of law, the 9 director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse 10 11 12

13 By chapter 54, section 1, of the laws of 2009:

14 For services and expenses related to homeless grants. Subject to a 15 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services 16 and expenses related to federal homeless grants. The director of the 17 budget is hereby authorized to transfer appropriation authority 18 contained herein to state operations and/or any appropriation of the 19 office of alcoholism and substance abuse services and/or any other 20 federal fund in which federal homeless grants are actually received 21 22 ... 11,000,000 (re. \$2,900,000) For services and expenses associated with federal grant awards yet to 23 be allocated. Notwithstanding any inconsistent provision of law, the 24 25 director of the budget is hereby authorized to transfer appropri-26 ation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 (re. \$5,000,000) 27 28

29 By chapter 54, section 1, of the laws of 2008:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated 30 31 32 herein may be made available to other state agencies for services 33 and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless 34 35 36 grants are actually received ... 11,000,000 (re. \$1,633,000) 37 For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the 38 39 director of the budget is hereby authorized to transfer appropri-40 ation authority contained herein to state operations and/or any 41 appropriation of the office of alcoholism and substance abuse services ... 5,000,000 (re. \$2,500,000) 42

- 43 PREVENTION AND PROGRAM SUPPORT
- 44 Special Revenue Funds Federal
- 45 Federal Health and Human Services Fund
- 46 [SAPT Block Grant Account]

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

2 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- 6 Notwithstanding any inconsistent provision of law, including section 1 7 of part C of chapter 57 of the laws of 2006, as amended by section 1 8 of part F of chapter 59 of the laws of 2011, for the period commenc-9 ing on April 1, 2012 and ending March 31, 2013 the commissioner 10 shall not apply any cost of living adjustment for the purpose of 11 establishing rates of payments, contracts or any other form of 12 reimbursement.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- 19 Notwithstanding any provision of law to the contrary, the commissioner 20 of the office of alcoholism and substance abuse services shall be 21 authorized to continue contracts which were executed on or before 22 March 31, 2012 with entities providing services for problem gambling 23 and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 24 25 competitive bidding, a request for proposal process or other to administrative procedures ... 29,000,000 (re. \$21,300,000) 26
- 27 By chapter 53, section 1, of the laws of 2011:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 38 Notwithstanding any inconsistent provision of law, a portion of the 39 funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be transferred to state operations and/or any 41 appropriation of the office of alcoholism and substance abuse 42 services consistent with the terms and conditions of the SAPT block 43 grant award.
- 44 Notwithstanding any provision of law to the contrary, the commissioner 45 of the office of alcoholism and substance abuse services shall be 46 authorized to continue contracts which were executed on or before 47 March 31, 2011 with entities providing services for problem gambling 48 and chemical dependency prevention, treatment and recovery services,

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$1,000,000)
- 4 Special Revenue Funds Other
- 5 Chemical Dependence Service Fund
- 6 Chemical Dependence Service Account
- 7 By chapter 53, section 1, of the laws of 2012:
- 8 For services and expenses of community chemical dependence treatment 9 and prevention services programs including services and expenses 10 related to staff training, evaluation, and workforce development 11 activities.
- 12 Notwithstanding any provision of law, rule or regulation to the 13 a portion of this appropriation related to enforcement contrary, 14 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 15 facilities operating under a receivership pursuant to section 19.41 16 17 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcohol-18 ism and substance abuse services and appropriations of the depart-ment of health, the office of medicaid inspector general, the office 19 20 21 of mental health, and the office for people with developmental disa-22 bilities with the approval of the director of the budget who shall file such approval with the department of audit and control and 23 24 copies thereof with the chairman of the senate finance committee and 25 the chairman of the assembly ways and means committee 26 7,413,000 (re. \$2,513,000)
- 27 Special Revenue Funds Other
- 28 Miscellaneous Special Revenue Fund
- 29 Mental Hygiene Program Fund Account

30 By chapter 53, section 1, of the laws of 2012:

- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, and program support.
- Notwithstanding any other provisions of law, no payment shall be made 35 from this appropriation until the recipient agency has demonstrated 36 37 it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including feder-38 al aid and patient fees. The moneys hereby appropriated are avail-39 able to reimburse or advance to localities and voluntary nonprofit 40 agencies for expenditures heretofore accrued or hereafter to accrue 41 42 during local fiscal periods commencing January 1, 2012 or July 1, 2012 and for advances for the period beginning January 1, 2013. 43 44 No expenditure shall be made for such program until a certificate of
- 45 allocation has been approved by the director of the budget and

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

copies thereof filed with the state comptroller and chairs of 1 the 2 senate finance committee and the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropri-3 4 ated may be transferred to state operations and/or any appropriation 5 the office of alcoholism and substance abuse services, with the of approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 6 7 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee. The state comptroller is hereby 10 authorized and directed to loan money in accordance with the 11 provisions set forth in subdivision 5 of section 4 of the state 12 finance law to the mental hygiene program fund account. he state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned 13 The 14 15 from providers in the current fiscal year in respect of a settlement 16 of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of 17 18 reimbursing the 2012-13 appropriation. 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 20 of part F of chapter 59 of the laws of 2011, for the period commenc-21 22 ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of 23 24 establishing rates of payments, contracts or any other form of 25 reimbursement. 26 Notwithstanding any provision of law to the contrary, the commissioner 27 of the office of alcoholism and substance abuse services shall be 28 authorized to continue contracts which were executed on or before 29 March 31, 2012 with entities providing services for problem gambling 30 and chemical dependency prevention and treatment services, without 31 any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other admin-32 33 istrative procedures. Of the amounts appropriated herein, at least 34 \$14,859,531 shall be made available to the New York City Department 35 of Education for the continuation of such school-operated prevention programs provided by school district employees 36 37 42,553,000 (re. \$14,618,000) 38 For services and expenses related to prevention efforts targeted at 39 youth ... 37,000 (re. \$37,000)

- 40 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53, 41 section 1, of the laws of 2011:
- 42 Maintenance Undistributed
- 43 For services and expenses or for contract with municipalities and/or 44 private not-for-profit agencies for the amounts herein provided:

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 General Fund
- 2 Community Projects Fund 007
- 3 Account CC
- 4 OUR PLACE IN NEW YORK, INC. ... 5,000 (re. \$5,000)

OFFICE OF MENTAL HEALTH

| 1 | For payment according to the following | schedule: | |
|--|--|---|------------------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 | General Fund Special Revenue Funds - Federal Special Revenue Funds - Other | 393,982,000 43,059,000 860,203,000 | 0 41,385,000 1,480,000 |
| 7 8 | All Funds | 1,297,244,000 | 42,865,000 ====== |
| 9 | SCHEDUI | ιE | |
| 10 11 | ADULT SERVICES PROGRAM | | 1,043,727,000 |
| 12 13 | General Fund Local Assistance Account | | |
| 14 15 67 89 01 23 45 89 01 23 45 89 01 23 45 89 01 23 45 89 01 23 45 89 01 23 33 33 33 33 33 33 33 33 33 33 33 33 | For services and expenses of various community mental health services, in ing transfer to the department of h to reimburse the department for the share of medical assistance for vaccommunity mental health services. For payment of state financial assist net of disallowances, for community mental health programs pursuant to article 4 other provisions of the mental hy law. The moneys hereby appropriated allocation to local governments and vary agencies for services are avait to reimburse or advance funds to governments and voluntary agencies expenditures made or to be made of local program years commencing Januar 2013 or July 1, 2013 and for advances the period beginning January 1, 201 local governments and voluntary age with program years beginning January Notwithstanding any provision of law the contrary, the commissioner of the of mental health shall be authorize continue contracts which were execute or before March 31, 2013 with ent providing services to persons with m illness, without any additional request | aclud- health state arious ance, hental and giene for volun- lable local for during ary 1, s for during ary 1, s for defice and to be fice and to ed on sities hental | |

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 proposals process or other administrative
2 procedures.

3 expenditures shall be made for such No 4 program prior to the approval of a method-5 ology for allocation in accordance with a 6 plan approved by the commissioner and the 7 director of the budget with copies to be 8 filed with the chairpersons of the senate 9 finance committee and assembly ways and 10 means committee. Furthermore, no expendi-11 ture shall be made until a certificate of 12 allocation has been approved by the direc-13 tor of the budget with copies to be filed 14 with the chairpersons of the senate 15 finance committee and the assembly ways and means committee. The state comptroller 16 17 is hereby authorized to receive funds from the office of mental health that were 18 19 returned from providers in the current 20 fiscal year in respect of a settlement of 21 local assistance funds from prior fiscal 22 years, and is authorized to refund such 23 moneys to the credit of the local assist-24 ance account of the general fund for the 25 purpose of reimbursing the 2013-14 appro-26 priation.

- 27 Notwithstanding any inconsistent provision of law, including section 1 of part C of 28 29 chapter 57 of the laws of 2006, as amended 30 by section 1 of part H of chapter 56 of 31 the laws of 2012, for the period commenc-32 ing on April 1, 2013 and ending March 31, 33 2014 the commissioner shall not apply any 34 cost of living adjustment for the purpose 35 establishing of rates of payments, contracts or any other form of reimburse-36 37 ment.
- 38 Notwithstanding any provision of articles 39 153, 154 and 163 of the education law, 40 there shall be an exemption from the 41 licensure requirements professional of 42 such articles, and nothing contained in such articles, or in any other provisions 43 44 law related to the licensure requireof 45 ments of persons licensed under those 46 articles, shall prohibit or limit the activities or services of any person in 47 48 the employ of a program or service oper-49 ated, certified, regulated, funded or approved by the office of mental health, a 50

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DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2013-14

local governmental unit as such term is 1 defined in article 41 of the mental hygiene law, and/or a local social 2 3 4 services district as defined in section 61 5 of the social services law, and all such 6 entities shall be considered to be approved settings for the receipt 7 of 8 supervised experience for the professions governed by articles 153, 154 and 163 of 9 10 the education law, and furthermore, no 11 such entity shall be required to apply for 12 nor be required to receive a waiver pursu-13 ant to section 6503-a of the education law 14 in order to perform any activities or 15 provide any services. 16 Notwithstanding any other provision of law 17 to the contrary, any of the amounts appro-18 priated herein may be increased or 19 decreased by interchange or transfer with-20 out limit, with any appropriation of the office of mental health or by transfer or 21

22 suballocation to any department, agency or 23 public authority for expenditures incurred 24 in the operation of such programs with the approval of the director of the budget who 25 26 shall file such approval with the depart-27 ment of audit and control and copies ther-28 eof with the chairman of the senate 29 finance committee and the chairman of the 30 assembly ways and means committee:

31 For transfer to the department of health to 32 reimburse the department for the state 33 share of medical assistance payments for 34 various mental health services.

35 The office of mental health is authorized to 36 recover from community residences licensed 37 by the office of mental health, consistent 38 with contractual obligations of such 39 providers and notwithstanding any other inconsistent provision of law to the 40 41 contrary, in an amount equal to 50 percent of the income received by such providers 42 43 which exceed the fixed amount of annual 44 medicaid revenue limitations, as established by the commissioner of mental 45 46 health 277,079,000 47 _____ 48 Program account subtotal 277,079,000 49

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

| 1 | Special Revenue Funds - Federal |
|--|--|
| 2 | Federal Health and Human Services Fund |
| 3 | Federal Health and Human Services Account |
| 456789011234567890112345678901222345678901222345678901222345678901222345678901222345678901222234567890122223456789012222245678901222224567890122222456789012222245678901222224567890122222456789012222245678901222224567890122222456789012222245678901222222222222222222222222222222222222 | <pre>For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administra- tive and support services, including fringe benefits, associated with the grant 6,359,000 For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant</pre> |
| 29 30 31 32 33 34 35 36 37 38 39 | human services. Notwithstanding any incon- sistent provision of law, the director of the budget is hereby authorized to trans- fer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, adminis- trative and support services, including fringe benefits, associated with the awarded grant |
| 39 40 41 | Program account subtotal |
| 42 | Special Revenue Funds - Federal |
| 43 | Federal Operating Grants Fund |
| 44 | Federal Operating Grants Account |
| 45 | For services and expenses related to home- |
| 46 | less and shelter plus care grants. Subject |
| 47 | to a plan approved by the director of the |

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 budget, the amount appropriated herein may 2 be made available to other state agencies services and expenses related to 3 for 4 federal homeless and shelter plus care 5 grants 6,500,000 6 _ _ _ _ _ _ _ _ _ _ Program account subtotal 6,500,000 7 _____ 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund Medication Reimbursement Account 11 12 For services and expenses related to adult 13 mental health services, including assisted 14 outpatient treatment pursuant to article 9 and other provisions of the mental hygiene 15 16 law 7,580,000 17 _____ Program account subtotal 7,580,000 18 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account 22 23 The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivi-24 25 26 sion 5 of section 4 of the state finance 27 law to the mental hygiene program fund 28 account. 29 For payment of state financial assistance, 30 net of disallowances, for community mental 31 health programs pursuant to article 41 and other provisions of the mental hygiene 32 33 law. The moneys hereby appropriated for 34 allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 35 36 governments and voluntary agencies for 37 expenditures made or to be made during 38 local program years commencing January 1, 39 2013 or July 1, 2013 and for advances for 40 41 the period beginning January 1, 2014 for local governments and voluntary agencies 42 with program years beginning January 1. 43 44 Notwithstanding any other provision of law, 45 and except for transfers to the department of health to reimburse the department for 46

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the state share of medical assistance 1 2 payments and as modified below, this 3 appropriation shall be available for obli-4 gations for the period commencing July 1, 5 2013 and ending June 30, 2014 and shall be 6 available for expenditure from July 1, 2013 through September 15, 2014. 7 8 Notwithstanding any provision of law to the 9 contrary, the commissioner of the office 10 mental health shall be authorized to of 11 continue contracts which were executed on 12 before March 31, 2013 with entities or providing services to persons with mental 13 14 illness, without any additional require-15 ments that such contracts be subject to 16 competitive bidding, a request for 17 proposals process or other administrative 18 procedures. 19 expenditures shall be made for such No 20 program prior to the approval of a methodology for allocation in accordance with a 21 22 plan approved by the commissioner and the 23 director of the budget with copies to be 24 filed with the chairpersons of the senate 25 finance committee and assembly ways and 26 means committee. Furthermore, no expendi-27 ture shall be made until a certificate of 28 allocation has been approved by the direc-29 tor of the budget with copies to be filed 30 with the chairpersons of the senate 31 finance committee and the assembly ways 32 and means committee. The state comptroller 33 is hereby authorized to receive funds from 34 the office of mental health that were 35 returned from providers in the current fiscal year in respect of a settlement of 36 37 local assistance funds from prior fiscal 38 years, and is authorized to refund such 39 moneys to the credit of the mental hygiene 40 program fund account for the purpose of 41 reimbursing the 2013-14 appropriation. Notwithstanding any inconsistent provision of law, including section 1 of part C of 42 43 44 chapter 57 of the laws of 2006, as amended 45 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-46 ing on April 1, 2013 and ending March 31, 47 48 2014 the commissioner shall not apply any cost of living adjustment for the purpose 49 50 of establishing rates of payments,

OFFICE OF MENTAL HEALTH

| 1 | contracts or any other form of reimburse- |
|------------|--|
| 2 | ment. |
| 3 | Notwithstanding any provision of articles |
| 4 | 153, 154 and 163 of the education law, |
| 5 | there shall be an exemption from the |
| 6 | professional licensure requirements of |
| 7 | such articles, and nothing contained in |
| 8 | such articles, or in any other provisions |
| 9 | of law related to the licensure require- |
| 10 | ments of persons licensed under those |
| 11 | articles, shall prohibit or limit the |
| 12 | activities or services of any person in |
| 13 | the employ of a program or service oper- |
| 14 | ated, certified, regulated, funded or |
| 15 16 | approved by the office of mental health, a |
| $10 \\ 17$ | local governmental unit as such term is defined in article 41 of the mental |
| 18 | hygiene law, and/or a local social |
| 19 | services district as defined in section 61 |
| 20 | of the social services law, and all such |
| 21 | entities shall be considered to be |
| 22 | approved settings for the receipt of |
| 23 | supervised experience for the professions |
| 24 | governed by articles 153, 154 and 163 of |
| 25 | the education law, and furthermore, no |
| 26 | such entity shall be required to apply for |
| 27 | nor be required to receive a waiver pursu- |
| 28 | ant to section 6503-a of the education law |
| 29 | in order to perform any activities or |
| 30 31 | provide any services. |
| 31 32 | Notwithstanding any other provision of law to the contrary, any of the amounts appro- |
| 33 | priated herein may be increased or |
| 34 | decreased by interchange or transfer with- |
| 35 | out limit, with any appropriation of the |
| 36 | office of mental health or by transfer or |
| 37 | suballocation to any department, agency or |
| 38 | public authority for expenditures incurred |
| 39 | in the operation of such programs with the |
| 40 | approval of the director of the budget who |
| 41 | shall file such approval with the depart- |
| 42 | ment of audit and control and copies ther- |
| 43 | eof with the chairman of the senate |
| 44 | finance committee and the chairman of the |
| 45 46 | assembly ways and means committee: |
| 46 47 | For services and expenses of various commu- nity mental health non-residential |
| 47 48 | nity mental health non-residential programs, pursuant to article 41 of the |
| 40 49 | mental hygiene law, including but not |
| 50 | limited to sections 41.13, 41.18, and |
| _ 2 | |

OFFICE OF MENTAL HEALTH

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41.47. Notwithstanding any other provision 1 2 of law to the contrary, up to \$7,000,000 3 of this appropriation may be made avail-4 able to the Research Foundation for Mental 5 Hygiene, Inc. pursuant to a contract with the office of mental health for two mental 6 7 health demonstration programs. One program 8 shall be a behavioral health care manage-9 ment program for persons with serious mental illness, and the other program 10 shall be a mental health and health care 11 12 coordination demonstration program for mental illness who are 13 persons with discharged from impacted adult homes 14 in 15 the city of New York. An amount from this appropriation when combined with 16 the 17 appropriation for the miscellaneous special revenue fund medication reimburse-18 19 provide account shall ment up to 20 \$15,000,000 for grants to the counties and 21 city of New York to provide medication, 22 and other services necessary to prescribe 23 and administer medication pursuant to a 24 plan approved by the commissioner of mental health, as authorized under chapter 25 408 of the laws of 1999 as amended 293,188,000 26 27 For services and expenses associated with the provision of education, assessments, 28 29 training, in-reach, care coordination, 30 supported housing and the services needed 31 by mentally ill residents of adult homes, 32 which were identified in the 2009 federal 33 district court case Disability Advocates, 34 Inc. v. Paterson provided, however, no 35 funds from this appropriation shall be 36 used to pay for the services of a monitor appointed by such district court 16,800,000 37 38 For services and expenses associated with 39 the provision of care coordination, supported housing and the services needed 40 41 by qualified current and future mentally 42 ill residents of nursing homes to implement settlement of 2011 federal litigation 43 44 Joseph S. v. Hogan 10,000,000 45 For services and expenses of various community mental health emergency programs 46 47 including comprehensive psychiatric emer-48 gency programs pursuant to section 41.51 49 of the mental hygiene law 6,823,000

OFFICE OF MENTAL HEALTH

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | For services and expenses of various commu- nity mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwith- standing the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home 391,588,000 For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not-for-profit agencies: Demonstration programs for counties impacted during state fiscal year 2011-12 by the closure of state-operated hospitals estab- lished under section 7.17 of the mental hygiene law |
|--|--|
| 41 42 | CHILDREN AND YOUTH SERVICES PROGRAM 253,517,000 |
| 43 | General Fund |
| 44 | Local Assistance Account |
| 45 | For services and expenses of various chil- |
| 46 | dren and families community mental health |
| 47 | services, including transfer to the |

OFFICE OF MENTAL HEALTH

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2 department for the state share of medical 3 assistance for various community mental 4 health services. 5 This appropriation anticipates the transfer of funds from the state education depart-6 7 ment to the office of mental health of tuition funds advanced in previous years 8 9 and reimbursed by the child's school district of origin to the state of New 10 11 York pursuant to chapter 810 of the laws 12 of 1986 and applicable provisions of the 13 education law. 14 payment of state financial assistance, For 15 net of disallowances, for community mental 16 health programs pursuant to article 41 and 17 other provisions of the mental hygiene 18 law. The moneys hereby appropriated for 19 allocation to local governments and voluntary agencies for services are available 20 21 to reimburse or advance funds to local governments and voluntary agencies for 22 23 expenditures made or to be made during 24 local program years commencing January 1, 2013 or July 1, 2013 and for advances for 25 26 the period beginning January 1, 2014 for 27 local governments and voluntary agencies with program years beginning January 1. 28 29 Notwithstanding any provision of law to the 30 contrary, the commissioner of the office 31 of mental health shall be authorized to 32 continue contracts which were executed on 33 or before March 31, 2013 with entities 34 providing services to persons with mental illness, without any additional require-35 36 such contracts be subject to ments that bidding, 37 competitive request for а 38 proposals process or other administrative 39 procedures. 40 No expenditures shall be made for such program prior to the approval of a method-41

department of health to reimburse the

1

42 ology for allocation in accordance with a plan approved by the commissioner and the 43 44 director of the budget with copies to be 45 filed with the chairpersons of the senate finance committee and assembly ways and 46 47 means committee. Furthermore, no expendi-48 ture shall be made until a certificate of 49 allocation has been approved by the direc-50 tor of the budget with copies to be filed

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1 with the chairpersons of the senate finance committee and the assembly ways 2 and means committee. The state comptroller 3 4 is hereby authorized to receive funds from 5 office of mental health that were the 6 returned from providers in the current fiscal year in respect of a settlement of 7 8 local assistance funds from prior fiscal 9 years, and is authorized to refund such 10 moneys to the credit of the local assist-11 ance account of the general fund for the 12 purpose of reimbursing the 2013-14 appro-13 priation.

14 Notwithstanding any inconsistent provision 15 of law, including section 1 of part C of 16 chapter 57 of the laws of 2006, as amended 17 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-18 19 ing on April 1, 2013 and ending March 31, 20 2014 the commissioner shall not apply any 21 cost of living adjustment for the purpose 22 establishing rates of of payments, 23 contracts or any other form of reimburse-24 ment.

25 Notwithstanding any other provision of law 26 to the contrary, any of the amounts appro-27 priated herein may be increased or decreased by interchange or transfer with-28 29 out limit, with any appropriation of the 30 office of mental health or by transfer or 31 suballocation to any department, agency or public authority for expenditures incurred 32 33 in the operation of such programs with the 34 approval of the director of the budget who 35 shall file such approval with the depart-36 ment of audit and control and copies ther-37 eof with the chairman of the senate 38 finance committee and the chairman of the 39 assembly ways and means committee:

40 transfer to the department of health to For 41 reimburse the department for the state 42 share of medical assistance payments for 43 various mental health services. Notwith-44 standing any provision of law to the 45 contrary, the state comptroller is hereby 46 authorized to refund moneys from the 47 department of health to the office of health, consisting of medicaid 48 mental 49 reimbursement for expenses previously 50 incurred by the office of mental health in

OFFICE OF MENTAL HEALTH

| 1 2 3 4 5 6 7 8 9 10 | prior fiscal years to fund services provided by residential treatment facili- ties for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2013-14 appro- priation |
|--|---|
| 11 12 13 | Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | For services and expenses related to chil- dren's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant |
| 29 30 31 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account |
| 32 33 35 36 37 38 39 40 41 42 43 44 45 46 | The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivi- sion 5 of section 4 of the state finance law to the mental hygiene program fund account. For services and expenses of various chil- dren and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation antic- ipates the transfer of funds from the state education department to the office |

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of mental health of tuition funds advanced 1 in previous years and reimbursed by the 2 3 child's school district of origin to the 4 state of New York pursuant to chapter 810 5 the laws of 1986 of and applicable provisions of the education law. 6 7 For payment of state financial assistance, 8 net of disallowances, for community mental 9 health programs pursuant to article 41 and other provisions of the mental hygiene 10 11 law. The moneys hereby appropriated for 12 allocation to local governments and voluntary agencies for services are available 13 14 to reimburse or advance funds to local 15 governments and voluntary agencies for expenditures made or to be made during 16 local program years commencing January 1, 17 18 2013 or July 1, 2013 and for advances for 19 the period beginning January 1, 2014 for 20 local governments and voluntary agencies with program years beginning January 1. 21 22 Notwithstanding any other provision of law, 23 and except for transfers to the department 24 health to reimburse the department for of state share of medical assistance 25 the 26 and as modified below, this payments 27 appropriation shall be available for obli-28 gations for the period commencing July 1, 2013 and ending June 30, 2014 and shall be 29 30 available for expenditure from July 1, 31 2013 through September 15, 2014. 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of the office 34 of mental health shall be authorized to continue contracts which were executed on 35 or before March 31, 2013 with entities 36 37 providing services to persons with mental 38 illness, without any additional require-39 ments that such contracts be subject to 40 competitive bidding, request for а 41 proposals process or other administrative procedures. 42 43 No expenditures shall be made for such 44 program prior to the approval of a method-45 ology for allocation in accordance with a plan approved by the commissioner and the 46 director of the budget with copies to be 47 48 filed with the chairpersons of the senate 49 finance committee and assembly ways and 50 means committee. Furthermore, no expendi-

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ture shall be made until a certificate of 1 2 allocation has been approved by the direc-3 tor of the budget with copies to be filed 4 with the chairpersons of the senate 5 finance committee and the assembly ways 6 and means committee. The state comptroller is hereby authorized to receive funds from 7 8 the office of mental health that were 9 returned from providers in the current fiscal year in respect of a settlement of 10 local assistance funds from prior fiscal 11 12 years, and is authorized to refund such 13 moneys to the credit of the mental hygiene 14 program fund account for the purpose of 15 reimbursing the 2013-14 appropriation.

- 16 Notwithstanding any inconsistent provision 17 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 18 19 by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-20 ing on April 1, 2013 and ending March 31, 21 2014 the commissioner shall not apply any 22 23 cost of living adjustment for the purpose 24 payments, establishing rates of of 25 contracts or any other form of reimburse-26 ment.
- 27 Notwithstanding any other provision of law 28 to the contrary, any of the amounts appro-29 priated herein may be increased or 30 decreased by interchange or transfer with-31 out limit, with any appropriation of the office of mental health or by transfer or 32 33 suballocation to any department, agency or 34 public authority for expenditures incurred 35 in the operation of such programs with the 36 approval of the director of the budget who 37 shall file such approval with the depart-38 ment of audit and control and copies ther-39 with the chairman of the senate eof 40 finance committee and the chairman of the 41 assembly ways and means committee: 42 For services and expenses of various commu-43 nity mental health non-residential 44 programs, pursuant to article 41 of the mental hygiene law, including but not 45 limited to sections 41.13 and 41.18 92,883,000 46 For services and expenses of various commu-47
- 48 nity mental health emergency programs 24,583,000

OFFICE OF MENTAL HEALTH

| 1 | For services and expenses of various commu- |
|---|---|
| 2 | nity mental health residential programs, |
| 3 | including but not limited to community |
| 4 | residences pursuant to sections 41.44 and |
| 5 | 41.38 of the mental hygiene law 12,948,000 |
| 6 | |
| 7 | Program account subtotal 130,414,000 |
| 8 | |

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT SERVICES PROGRAM

| 2 | Special | Revenue | Funds | _ | Federal |
|---|---------|---------|-------|---|---------|
| | | | | | |

- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account

5 By chapter 53, section 1, of the laws of 2012:

6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 8 grant, may be transferred to other programs within the office of 9 mental health for aid to localities, administrative and support 10 11 services, including fringe benefits, associated with the grant ... 12 5,569,000 (re. \$4,510,000) services and expenses related to adult mental health services 13 For 14 funded by the community mental health services block grant. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the block 17 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and 18 support services, including fringe benefits, associated with the federal 19 20 block grant ... 17,206,000 (re. \$15,127,000) 21 For services and expenses associated with federal grant awards yet to 22 be allocated by the federal department of health and human services. 23 Notwithstanding any inconsistent provision of law, the director of 24 the budget is hereby authorized to transfer appropriation authority 25 contained herein to any other federal fund or program within the office of mental health services for aid to localities, administra-26 tive and support services, including fringe benefits, associated 27 28 with the awarded grant ... 5,000,000 (re. \$2,800,000)

29 By chapter 53, section 1, of the laws of 2011:

- 37 Special Revenue Funds Federal
- 38 Federal Operating Grants Fund
- 39 Federal Operating Grants Account

40 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 8,000,000 (re. \$8,000,000)

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 By chapter 53, section 1, of the laws of 2011:
- For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and homeless and
- 6 shelter plus care grants ... 8,000,000 (re. \$5,604,000)
- 7 Special Revenue Funds Other

8 Miscellaneous Special Revenue Fund

9 Mental Hygiene Program Fund Account

- 10 By chapter 53, section 1, of the laws of 2012:
- 11 For the continuation and expansion of the Veterans Mental Health Training Initiative to be conducted by the Medical Society of the 12 13 State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, 14 that shall include services and expenses of the development of an 15 Accreditation Council for Continuing Medical Education accredited 16 17 education and training program for primary care physicians and 18 physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of 19 returning combat veterans and associated conditions affecting family 20 21 members of such veterans to be conducted jointly by the New York 22 State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association 23 24 Social Workers - New York State Chapter accredited education and of 25 training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disor-26 der, traumatic brain injury and other combat related mental health 27 issues, including substance abuse and suicide prevention; in accord-28 29 ance with the following:

New York State Psychiatric Association ... 165,000 (re. \$165,000)
Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
National Association of Social Workers - New York State Chapter
170,000 (re. \$170,000)
For community mental hygiene services and expenses of contracts with

35 municipalities, educational institutions and/or not-for-profit agen-36 cies:

North Country Behavioral Healthcare Network ... 100,000 (re. \$100,000)
 Veteran peer-to-peer pilot programs ... 800,000 (re. \$80,000)
 Demonstration programs for counties impacted during state fiscal year
 2011-12 by the closure of state-operated hospitals licensed under
 section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

42 By chapter 54, section 1, of the laws of 2007:

For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young Latina and elderly Asian women. The office of mental health shall contract through a request for proposal process with organizations with demonstrated experience in outreach to non-English speaking

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | communities. The selected organizations shall partner with communi- |
|----|--|
| 2 | ty-based organizations with experience providing mental health |
| 3 | services to Latina, East Asian, South Asian, Southeast Asian, and |
| 4 | Pacific Islander communities 1,000,000 (re. \$4,000) |
| 5 | For services and expenses associated with a needs based request for |
| 6 | proposals initiative assist community recovery providers efforts in |
| 7 | critical physical plant improvements, transportation amelioration |
| 8 | and/or renovation and rehabilitation enhancements |
| 9 | 500,000 (re. \$500,000) |
| | |
| 10 | By chapter 54, section 1, of the laws of 2006: |
| 11 | For services and expenses related to the addition of a minimum of 55 |
| 12 | scattered site supported apartments and attendant services to |
| 13 | provide independent housing for persons with serious mental illness |
| 14 | currently residing in impacted adult homes |
| 15 | 810,000 (re. \$810,000) |
| 16 | For services and expenses of contracts with municipalities, educa- |
| 17 | tional institutions and/or not-for-profit agencies: Eating Disor- |
| 18 | ders program initiatives 300,000 (re. \$85,000) |
| | |
| 19 | By chapter 54, section 1, of the laws of 2005: |
| 20 | For services and expenses of contracts with municipalities and/or |
| 21 | not-for-profit agencies: |
| 22 | Mental Health Projects 350,000 (re. \$5,000) |
| 23 | For services and expenses associated with a needs based request for |
| 24 | proposals initiative assist community recovery providers efforts in |
| 25 | critical physical plant improvements, transportation amelioration |
| 26 | and/or renovation and rehabilitation enhancements |
| 27 | 500,000 |
| 27 | 300,000 ····· (IE: \$300,000) |
| 28 | CHILDREN AND YOUTH SERVICES PROGRAM |
| | |
| 29 | General Fund |
| 30 | Local Assistance Account |
| | |
| 31 | By chapter 54, section 1, of the laws of 2006: |
| 32 | For new and existing family support providers to work with and |
| | strengthen families of children being admitted to and/or currently |
| 34 | receiving treatment from or soon to be discharged from mental health |
| 35 | services, including but not limited to residential treatment facili- |
| 36 | ties, community residences, hospitals, day treatment programs and |
| 37 | home and community-based waiver programs |
| 38 | 1,000,000 (re. \$1,000,000) |
| 39 | For services and expenses related to two pilot projects and joint |
| 40 | pilot project known as the New York state/New York local transi- |
| 41 | tional housing task force for children. An amount up to \$350,000 of |
| 42 | this appropriation will be used to establish two transitional living |
| 43 | housing pilot projects. An amount up to \$75,000 of this appropri- |
| 44 | ation will be used to establish and fund the taskforce and a report. |
| 45 | An amount up to \$75,000 of this appropriation will be used to fund |
| | |

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 | outreach and education presentations to municipal and county offi- cials about the feasibility of joint cooperative agreements on tran- sitional living housing projects |
|------------------|--|
| 5 | Special Revenue Funds - Federal |
| 6 | Federal Health and Human Services Fund |
| 7 | Federal Health and Human Services Account |
| 8 | By chapter 53, section 1, of the laws of 2012: |
| 9 | For services and expenses related to children's mental health services |
| 10 | funded by the community mental health services block grant. Notwith- |
| 11 | standing any inconsistent provision of law, a portion of this appro- |
| 12 | priation, consistent with the terms and conditions of the block |
| 13 | grant, may be transferred to other programs within the office of |
| 14 | mental health for aid to localities, administrative and support |
| 15 | services, including fringe benefits, associated with the federal |
| 16 | block grant 5,801,000 (re. \$3,317,000) |

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

| 1 | For payment according to the following schedule: | | |
|---|---|------------------------------|------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 7 | General Fund Special Revenue Funds - Other All Funds | 1,807,803,000 582,338,000 | 0 300,000 |
| | All Funds= | 2,390,141,000 | 300,000 |
| 8 | SCHEDULE | | |
| 9 10 | COMMUNITY SERVICES PROGRAM 2,390,141,000 | | |
| 11 12 | General Fund Local Assistance Account | | |
| $13\\115\\117\\1122222222222222222222222222222$ | <pre>For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropri- ation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget and copies thereof filed with the state comp- troller, and the chairs of the senate</pre> | | |

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

finance and assembly ways and means 1 committees. The moneys hereby appropriated 2 3 are available to reimburse or advance 4 localities and voluntary non-profit agen-5 cies for expenditures made during local fiscal periods commencing January 1, 2013, 6 7 April 1, 2013 or July 1, 2013, and for 8 advances for the 3 month period beginning 9 January 1, 2014.

Notwithstanding the provisions of article 41 10 11 the mental hygiene law or any other of 12 inconsistent provision of law, rule or 13 regulation, the commissioner, pursuant to such contract and in the manner provided 14 15 therein, may pay all or a portion of the expenses incurred by such voluntary agen-16 17 cies arising out of loans which are funded 18 from the proceeds of bonds and notes 19 issued by the dormitory authority of the 20 state of New York.

Notwithstanding any other provision of law, 21 22 the money hereby appropriated may be 23 transferred to state operations and/or any 24 appropriation of the office for people with developmental disabilities with the 25 26 approval of the director of the budget who 27 shall file such approval with the depart-28 ment of audit and control and copies ther-29 eof with the chairman of the senate 30 finance committee and the chairman of the 31 assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

37 Notwithstanding any inconsistent provision 38 of law, including section 1 of part C of 39 chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 40 56 of 41 the laws of 2012, for the period commenc-42 ing on April 1, 2013 and ending March 31, 43 2014 the commissioner shall not apply any 44 cost of living adjustment for the purpose 45 establishing rates of of payments, 46 contracts or any other form of reimburse-47 ment.

48 Notwithstanding any inconsistent provision 49 of law, and pursuant to criteria estab-50 lished by the commissioner of the office

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 for people with developmental disabilities 2 and approved by the director of the budgexpenditures may be made from this 3 et, 4 appropriation for residential facilities 5 which are pending recertification as 6 intermediate care facilities for people with developmental disabilities. 7

Notwithstanding the provisions of section 8 9 41.36 of the mental hygiene law and any other inconsistent provision of 10 law, 11 moneys from this appropriation may be used 12 for payment up to \$250 per year per 13 client, at such times and in such manner 14 as determined by the commissioner on the 15 basis of financial need for the personal 16 needs of each client residing in voluntar-17 y-operated community residences and volun-18 tary-operated community residential alter-19 including individualized natives, 20 residential alternatives under the home and community based services waiver. The 21 22 shall, commissioner subject to the 23 approval of the director of the budget, 24 alter existing advance payment schedules 25 voluntary-operated community resifor 26 dences established pursuant to subdivision 27 (h) of section 41.36 of the mental hygiene 28 law.

- 29 Notwithstanding the provisions of section 30 16.23 of the mental hygiene law and any 31 other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 32 33 34 homes sponsored by voluntary not-for-pro-35 fit agencies, moneys from this appropriation may be used for payments to purchase 36 37 general services including but not limited 38 to respite providers, up to a maximum of 39 14 days, at rates to be established by the commissioner and approved by the director 40 41 of the budget in consideration of factors 42 including, but not limited to, geographic 43 area and number of clients cared for in 44 the home and for payment in an amount 45 determined by the commissioner for the personal needs of each client residing in 46 47 the family care home.
- 48 Notwithstanding the provisions of subdivi-49 sion 12 of section 8 of the state finance 50 law and any other inconsistent provision

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 of law, moneys from this appropriation may 2 be used for expenses of family care homes 3 including payments to operators of certi-4 fied family care homes for damages caused 5 by clients to personal and real property 6 in accordance with standards established 7 by the commissioner and approved by the 8 director of the budget. 9 Notwithstanding any inconsistent provision 10 of law, moneys from this appropriation may 11 be used for appropriate day program services and residential services includ-12 ing, but not limited to, direct housing 13 14 subsidies to individuals, start-up expenses for family care providers, 15 envi-16 ronmental modifications, adaptive technol-17 ogies, appraisals, property options, 18 feasibility studies and preoperational 19 expenses. Notwithstanding any inconsistent provision 20 of law, moneys from this appropriation may 21 22 be used for the operation of clinics 23 licensed pursuant to article 16 of the 24 mental hygiene law including, but not limited to, supportive and habilitative 25 26 services consistent with the home and 27 community based services waiver. Notwithstanding any provision of articles 28 29 153, 154 and 163 of the education law, there shall be an exemption from the 30 31 professional licensure requirements of 32 such articles, and nothing contained in such articles, or in any other provisions 33 34 law related to the licensure requireof ments of persons licensed under those 35 articles, shall prohibit or limit the 36 activities or services of any person 37 in 38 the employ of a program or service operated, certified, regulated, funded or approved by the office for people with 39 40 41 disabilities, developmental local а 42 governmental unit as such term is defined in article 41 of the mental hygiene law, 43 44 and/or a local social services district as 45 in section 61 of the social defined services law, and all such entities shall 46 47 be considered to be approved settings for the receipt of supervised experience for 48 49 the professions governed by articles 153, 154 and 163 of the education law, and 50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

no such entity shall be 1 furthermore, required to apply for nor be required to 2 receive a waiver pursuant to section 3 4 6503-a of the education law in order to 5 perform any activities or provide any 6 services. 7 Notwithstanding any other provision of law 8 to the contrary, reductions in payments 9 established by the office for people with 10 developmental disabilities for services 11 under medical funded the assistance 12 program in the 2013-14 enacted budget 13 shall be implemented pursuant to a savings 14 plan developed by the commissioner of the 15 office for people with developmental disabilities following consultation with a 16 17 workgroup of individuals with develop-18 mental disabilities, service providers, 19 advocates and family members. For the 20 purposes of this act, the workgroup shall convene not less than thirty days follow-21 22 ing enactment of the 2013-14 budget, and 23 shall make recommendations for a series of 24 actions to mitigate any impact of funding 25 reductions individuals on receiving 26 services, which shall include, but is not 27 limited to, recommendations to: reduce 28 provider agency administrative costs; 29 administrative achieve efficiencies; 30 pursue audit recovers; and provide alter-31 nate payment models, services and program-32 ming to improve or transform services in a 33 manner that is consistent with the thera-34 peutic and habilitative needs of individ-35 uals served, provided, however all such 36 plans shall be approved by the director of 37 the budget. 38 Funds appropriated herein shall be available 39 in accordance with the following: the state share of medical assistance 40 For 41 services expenses incurred by the departhealth for the provision of 42 ment of 43 medical assistance services to people with 44 developmental disabilities 1,668,576,000 45 For the state share of medical assistance 46 services expenses for the provision of medical assistance services to people with 47 48 developmental disabilities that may be 49 incurred by the department of health 50 during local fiscal periods commencing

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 January 1, 2013, April 1, 2013 or July 1, 2 2013 139,227,000 3 Program account subtotal 1,807,803,000 5

6 Special Revenue Funds - Other7 Miscellaneous Special Revenue Fund

8 Mental Hygiene Program Fund Account

9 For services and expenses of the community 10 services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 11 12 13 and/or chapter 620 of the laws of 1974, 14 chapter 660 of the laws of 1977, chapter 15 412 of the laws of 1981, chapter 27 of the 16 17 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 18 19 other provisions of the mental hygiene 20 law. Notwithstanding any inconsistent provision of law, the following appropri-21 22 ation shall be net of refunds, rebates, reimbursements, and credits. 23

24 Notwithstanding any other provision of law, advances and reimbursement made pursuant 25 to subdivision (d) of section 41.15 and 26 section 41.18 of the mental hygiene law 27 shall be allocated pursuant to a plan and 28 29 in a manner prescribed by the agency head and approved by the director of the budg-30 et. No expenditure shall be made until a 31 32 certificate of allocation has been 33 approved by the director of the budget and copies thereof filed with the state comp-34 35 troller, and the chairs of the senate finance and assembly ways and means 36 37 committees. The moneys hereby appropriated are available to reimburse or advance 38 39 localities and voluntary non-profit agencies for expenditures made during local 40 fiscal periods commencing January 1, 2013, 41 42 April 1, 2013 or July 1, 2013, and for advances for the 3 month period beginning 43 January 1, 2014. 44

45 Notwithstanding the provisions of article 41
46 of the mental hygiene law or any other
47 inconsistent provision of law, rule or
48 regulation, the commissioner, pursuant to

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

- 8 Notwithstanding any inconsistent provision 9 of law, including section 1 of part C of 10 chapter 57 of the laws of 2006, as amended 11 by section 1 of part H of chapter 56 of 12 the laws of 2012, for the period commenc-13 ing on April 1, 2013 and ending March 31, 14 2014 the commissioner shall not apply any 15 cost of living adjustment for the purpose payments, 16 of establishing rates of 17 contracts or any other form of reimburse-18 ment.
- 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may be transferred to state operations and/or any 21 22 appropriation of the office for people 23 with developmental disabilities with the 24 approval of the director of the budget who shall file such approval with the depart-25 26 ment of audit and control and copies ther-27 eof with the chairman of the senate 28 finance committee and the chairman of the 29 assembly ways and means committee.
- 30 Notwithstanding any inconsistent provision 31 of law, moneys from this appropriation may 32 be used for state aid of up to 100 percent 33 of the net deficit costs of day training 34 programs and family support services.
- Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 35 36 37 other inconsistent provision of law, with 38 relation to the operation of certified 39 family care homes, including family care 40 homes sponsored by voluntary not-for-pro-41 fit agencies, moneys from this appropri-42 ation may be used for payments to purchase 43 general services including but not limited 44 to respite providers, up to a maximum of 45 14 days, at rates to be established by the 46 commissioner and approved by the director of the budget in consideration of 47 factors 48 including, but not limited to, geographic 49 area and number of clients cared for in the home and for payment in an amount 50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

determined by the commissioner for the 1 2 personal needs of each client residing in 3 the family care home. 4 Notwithstanding the provisions of subdivi-5 sion 12 of section 8 of the state finance б law and any other inconsistent provision 7 of law, moneys from this appropriation may 8 be used for expenses of family care homes 9 including payments to operators of certified family care homes for damages caused 10 11 clients to personal and real property by 12 in accordance with standards established 13 by the commissioner and approved by the director of the budget. 14 15 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of 18 19 such articles, and nothing contained in 20 such articles, or in any other provisions 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the 24 activities or services of any person in the employ of a program or service oper-25 26 ated, certified, regulated, funded or 27 approved by the office for people with 28 developmental disabilities, a local governmental unit as such term is defined 29 30 in article 41 of the mental hygiene law, 31 and/or a local social services district as defined in section 61 of the social services law, and all such entities shall 32 33 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 receive a waiver pursuant to section 41 6503-a of the education law in order to 42 perform any activities or provide any 43 services. 44 Notwithstanding any inconsistent provision 45 of law, moneys from this appropriation may be used for appropriate day program services and residential services includ-46 program 47 48 ing, but not limited to, direct housing 49 to individuals, start-up subsidies expenses for family care providers, envi-50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

| 1 2 3 4 5 | ronmental modifications, adaptive technol- ogies, appraisals, property options, feasibility studies and preoperational expenses. For services and expenses related to the |
|-----------------------|---|
| 6 7 | provision of residential services to people with developmental disabilities 214,619,000 |
| 8 | For services and expenses related to the |
| 9 10 | provision of day program services to people with developmental disabilities 49,357,000 |
| 11 | For services and expenses related to the |
| 12 | provision of family support services to |
| 13 | people with developmental disabilities 76,705,000 |
| 14 15 | For services and expenses related to the provision of workshop, day training and |
| 16 | employment services to people with devel- |
| 17 | opmental disabilities. Notwithstanding any |
| 18 | other provision of law, up to \$800,000 of |
| 19 20 | this appropriation may be transferred to the New York State Education Departments' |
| 21 | Adult Career and Continuing Education |
| 22 | Services - Vocational Rehabilitation |
| 23 | (ACCES-VR) program to support the Long- |
| 24 25 | Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc 44,921,000 |
| 26 | For other services and expenses provided to |
| 27 | people with developmental disabilities |
| 28 29 | including but not limited to hepatitis B, care at home waiver, epilepsy services, |
| 30 | Special Olympics New York, Inc. and volun- |
| 31 | tary fingerprinting 6,178,000 |
| 32 | For services and expenses of the Epilepsy |
| 33 34 | Foundation of Northeastern New York 50,000 |
| 34 35 36 | Program account subtotal 391,830,000 |
| 37 | Special Revenue Funds - Other |
| 38 39 | Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account |
| 59 | OPWDD - PIOVIDEI OI SEIVICE ACCOUNT |
| 40 | For services and expenses related to |
| 41 42 | services for people with developmental disabilities associated with the New York |
| 42 43 | state options for people through services |
| 44 | initiative, in accordance with a program- |
| 45 | matic and fiscal plan to be approved by |
| 46 | the director of the budget. |
| 47 | Notwithstanding any provision of law to the |

47 Notwithstanding any provision of law to the 48 contrary, the director of the budget is

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

| 1 2 | authorized to make suballocations from this appropriation to the department of |
|----------|---|
| 3 | health medical assistance program. |
| 4 | Notwithstanding any provision of law to the |
| 5 | contrary, the moneys hereby appropriated, |
| 6 | or so much thereof as may be necessary, |
| 7 | are to be available for the purposes here- |
| 8 | in specified for obligations heretofore |
| 9 | accrued or hereafter to accrue. |
| 10 | Notwithstanding any provision of articles |
| 11 | 153, 154 and 163 of the education law, |
| 12 | there shall be an exemption from the |
| 13 | professional licensure requirements of |
| 14 | such articles, and nothing contained in |
| 15 | such articles, or in any other provisions |
| 16 | of law related to the licensure require- |
| 17 | ments of persons licensed under those |
| 18 | articles, shall prohibit or limit the |
| 19 | activities or services of any person in |
| 20 | the employ of a program or service oper- |
| 21 | ated, certified, regulated, funded or |
| 22 | approved by the office for people with |
| 23 24 | developmental disabilities, a local governmental unit as such term is defined |
| 24 | in article 41 of the mental hygiene law, |
| 26 | and/or a local social services district as |
| 27 | defined in section 61 of the social |
| 28 | services law, and all such entities shall |
| 29 | be considered to be approved settings for |
| 30 | the receipt of supervised experience for |
| 31 | the professions governed by articles 153, |
| 32 | 154 and 163 of the education law, and |
| 33 | furthermore, no such entity shall be |
| 34 | required to apply for nor be required to |
| 35 | receive a waiver pursuant to section |
| 36 | 6503-a of the education law in order to |
| 37 | perform any activities or provide any |
| 38 | services. |
| 39 | Notwithstanding any other provision of law, |
| 40 | the money hereby appropriated may be |
| 41 42 | transferred to state operations and/or any appropriation of the office for people |
| 42 43 | with developmental disabilities with the |
| 43 | approval of the director of the budget who |
| 44 45 | shall file such approval with the depart- |
| 45 46 | ment of audit and control and copies ther- |
| 47 | eof with the chairman of the senate |
| 48 | finance committee and the chairman of the |
| 49 | assembly ways and means committee 190,508,000 |
| 50 | |
| | |

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 Program account subtotal 190,508,000

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account

chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: 4 By 5 6 For services and expenses of contracts with municipalities, educa-7 tional institutions and/or not-for-profit agencies: Epilepsy Foundation of Rochester - Syracuse - Binghamton 18,500 (re. \$1,000) 8 9 Quality services for the Autism Community (QSAC) 10 11 113,000 (re. \$113,000) 12 By chapter 54, section 1, of the laws of 2006: 13 For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: 14 15 For services and expenses associated with a direct care worker recruitment and retention pilot project program 16 17 2,500,000 (re. \$23,000) 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Mental Hygiene Program Fund Account 21 By chapter 53, section 1, of the laws of 2012: 22 For services and expenses of the community services program, net of 23 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 24 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 25 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 26

1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
1993 and other provisions of the mental hygiene law. Notwithstanding
any inconsistent provision of law, the following appropriation shall
be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement 31 made pursuant to subdivision (d) of section 41.15 and section 41.18 32 33 of the mental hygiene law shall be allocated pursuant to a plan and 34 in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate 35 of allocation has been approved by the director of the budget and 36 copies thereof filed with the state comptroller, and the chairs of 37 the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 38 39 localities and voluntary non-profit agencies for expenditures made 40 41 during local fiscal periods commencing January 1, 2012, April 1, 2012 or July 1, 2012, and for advances for the 3 month period begin-42 43 ning January 1, 2013.

44 Notwithstanding the provisions of article 41 of the mental hygiene law 45 or any other inconsistent provision of law, rule or regulation, the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
Notwithstanding any inconsistent provision of law, including section 1

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- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 24 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to 25 26 the operation of certified family care homes, including family care 27 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a 28 29 30 maximum of 14 days, at rates to be established by the commissioner 31 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 32 33 clients cared for in the home and for payment at the rate of \$600 34 per year on the basis of financial need for the personal needs of each client residing in the family care home. 35
- 36 Notwithstanding the provisions of subdivision 12 of section 8 of the 37 state finance law and any other inconsistent provision of law, 38 moneys from this appropriation may be used for expenses of family 39 care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in 40 41 accordance with standards established by the commissioner and 42 approved by the director of the budget.
- 43 Notwithstanding any inconsistent provision of law, moneys from this 44 appropriation may be used for appropriate day program services and 45 residential services including, but not limited to, direct housing 46 subsidies to individuals, start-up expenses for family care provid-47 ers, environmental modifications, adaptive technologies, appraisals, 48 property options, feasibility studies and preoperational expenses.
- For services and expenses related to the provision of workshop, day training and employment services to people with developmental disa-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

bilities. Notwithstanding any other provision of law, up to \$800,000 1 2 of this appropriation may be transferred to the New York State Education Departments' Adult Career and 3 Continuing Education 4 Services - Vocational Rehabilitation (ACCES-VR) program to support 5 the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000 (re. \$2,633,000) 6 7 For other services and expenses provided to people with developmental 8 disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 (re. \$1,548,000) For suballocation to the department of education for services and 9 10 11 expenses of the Statewide Regional Centers for Autism Spectrum 12 13 Disorders ... 250,000 (re. \$250,000) For services and expenses of the Epilepsy Foundation of Northeastern 14 15 New York ... 50,000 (re. \$50,000)

16 By chapter 53, section 1, of the laws of 2011:

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,200 (re. \$43,000)

842

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

| 1 For payment | according | to the | following | schedule: |
|---------------|-----------|--------|-----------|-----------|
|---------------|-----------|--------|-----------|-----------|

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|--|--|
| 3 | Special Revenue Funds - Other 2,284,165,000 0 |
| 4 5 6 | Special Revenue Funds - Other 2,284,165,000 0 All Funds |
| 7 | SCHEDULE |
| 8 9 | DEDICATED MASS TRANSPORTATION TRUST FUND |
| 10 11 12 | Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account |
| $\begin{array}{c}13\\14\\15\\16\\17\\19\\21\\22\\24\\25\\27\\29\\31\\23\\34\\35\\37\\37\\37\\37\\37\\37\\37\\37\\37\\37\\37\\37\\37\\$ | To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2014 to March 31, 2015 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2014 and shall lapse on March 31, 2015 |
| 38 39 40 | Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account |
| 41 42 43 44 | To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface |

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\end{array} $ | transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2014 to March 31, 2015 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2014 and shall lapse on March 31, 2015 |
|---|--|
| 22 23 | METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,645,685,000 |
| 24 25 26 27 | Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account |
| 28 29 30 31 32 33 34 35 36 37 | To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2014 to March 31, 2015 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2014 and shall lapse on March 31, 2015 1,645,685,000 |

844

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------|--|-------------------------|------------------|
| 3 | General Fund | 900,000 | 200,000 |
| 4 5 6 | - All Funds= | 900,000 | 200,000 |
| 7 | SCHEDUI | ĿE | |
| 8 9 | MILITARY READINESS PROGRAM | ••••• | |
| 10 11 | General Fund Local Assistance Account | | |
| 12 13 14 15 16 17 | For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses | the ls may ns for | 000 |

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

MILITARY READINESS PROGRAM 1 2 General Fund Local Assistance Account 3 4 By chapter 53, section 1, of the laws of 2012: For the payment of reimbursements mandated by subdivision 9 of section 5 210 of the military law. A portion of these funds may be transferred 6 to state operations for administrative expenses 7 8 By chapter 50, section 1, of the laws of 2010: 9 10 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 11 12 to state operations for administrative expenses 13 650,000 (re. \$151,000) By chapter 50, section 1, of the laws of 2009: 14 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 General Fund 19 Community Projects Fund - 007 Account EE 20 21 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 22 section 1, of the laws of 2009: 23 24 Maintenance Undistributed 25 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 26 27 General Fund 28 Community Projects Fund - 007 29 Account AA 30 Fair Media Council ... 10,000 (re. \$10,000) 31 General Fund 32 Community Projects Fund - 007 33 Account BB 34 Military Order of the Purple Heart - Chapter 405 35 2,500 (re. \$2,500)

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 | General Fund Community Projects Fund - 007 Account EE |
|----------------|--|
| 4 | CIVIL AIR PATROL 5,000 |
| 5 | By chapter 50, section 1, of the laws of 2007: |
| 6 | Maintenance Undistributed |
| 7 8 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 9 10 11 | General Fund Community Projects Fund - 007 Account EE |
| 12 13 14 | MARINE CORPSUNRISE DETACHMENT 2,000 (re. \$2,000) US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON 1,150 (re. \$1,150) |

12553-11-3

847

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------|---|----------------------|------------------|
| 3 4 | Special Revenue Funds - Federal | | 49,220,000 |
| 4 5 6 | All Funds == | | |
| 7 | SCHEDULE | | |
| 8 9 | GOVERNOR'S TRAFFIC SAFETY COMMITTEE | | 20,880,000 |
| 10 11 12 | Special Revenue Funds - Federal Federal Operating Grants Fund Highway Safety Section 402 Account | | |
| 13 14 15 16 17 18 | For services and expenses related to l governments' federal highway sa projects pursuant to an allocation subject to the approval of the directo the budget | fety plan r of | 000 |

DEPARTMENT OF MOTOR VEHICLES

| 1 | GOVERNOR'S TRAFFIC SAFETY COMMITTEE |
|----------------------------------|---|
| 2 3 4 | Special Revenue Funds - Federal Federal Operating Grants Fund Highway Safety Section 402 Account |
| 5 6 7 8 9 | By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget |
| 10 11 12 13 14 | By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget |
| 15 16 17 18 19 | By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget |
| 20 21 22 23 24 | By chapter 55, section 1, of the laws of 2009: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget |
| 25 26 27 28 29 30 | By chapter 55, section 1, of the laws of 2007: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. For the grant period October 1, 2007 to September 30, 2008 |

849

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3,080,000 3
 Special Revenue Funds - Federal
 3,080,000
 6,776,300

 Special Revenue Funds - Other
 3,170,000
 6,618,200

 All Funda
 All Funda
 6,776,300 4 5 б All Funds 12,385,000 15,648,500 7 8 ------9 SCHEDULE 10 11 _____ 12 Special Revenue Funds - Federal 13 Federal Operating Grants Fund Federal Operating Grants Fund Account 14 For expenses of acquisition, development and 15 administration of historic properties 170,000 16 17 18 NATURAL HERITAGE TRUST PROGRAM 160,000 19 _____ 20 General Fund 21 Local Assistance Account 22 For services and expenses related to the 23 Putnam Visitors Bureau 60,000 For services and expenses related to the 24 25 Historic Saratoga-Washington on the Hudson 26 Partnership 100,000 27 28 RECREATION SERVICES PROGRAM 12,055,000 29 30 General Fund Local Assistance Account 31 32 Notwithstanding any other provisions of law, 33 for the administration of the programs of 34 section 79-b of the navigation law 2,920,000 35 _____ Program account subtotal 2,920,000 36 37 Special Revenue Funds - Federal 38 39 Federal Operating Grants Fund

AID TO LOCALITIES 2013-14

1 Federal Operating Grants Fund Account

| 2 3 4 5 6 7 8 9 | For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities |
|--------------------------------------|---|
| 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account |
| 13 14 15 16 | For services and expenses related to snowmo- bile law enforcement and trail development and maintenance |
| 17 18 | Program account subtotal 6,135,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account

- 12 HISTORIC PRESERVATION PROGRAM
- 13 Special Revenue Funds Federal
- 14 Federal Operating Grants Fund
- 15 Federal [Miscellaneous] OPERATING Grants FUND Account

25 NATURAL HERITAGE TRUST PROGRAM

26 General Fund

27 Local Assistance Account

28 By chapter 53, section 1, of the laws of 2012:

For services and expenses of parks, recreation and historic preservation projects ... 3,000,000 (re. \$3,000,000) For services and expenses related to operations of historic properties ... 100,000 (re. \$100,000)
By chapter 53, section 1, of the laws of 2011: For services and expenses related to operations of historic properties

35 ... 100,000 (re. \$100,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 37 section 4, of the laws of 2009: 38 For services and expenses of the French and Indian War 250th Anniver-

39 sary Commemoration Commission created by chapter 707 of the laws of

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

including suballocation to other state departments and agen-1 2004, 2 cies ... 188,000 (re. \$61,000) 3 For services and expenses related to New York City parks located in 4 western Queens county ... 93,500 (re. \$93,500) 5 By chapter 55, section 1, of the laws of 2007: 6 For services and expenses related to the independence trail 7 125,000 (re. \$125,000) For services and expenses associated with Village of Schuylerville 8 Revolutionary War Site ... 350,000 (re. \$350,000) 9 For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 (re. \$99,000) 10 11 For services and expenses related to the Preservation League of New 12 13 York ... 150,000 (re. \$150,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 14 15 section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniver-16 sary Commemoration Commission created by chapter 707 of the laws of 17 2004, including suballocation to other state departments and agen-18 19 cies ... 125,000 (re. \$3,000) By chapter 55, section 1, of the laws of 2006: 20 For services and expenses related to the independence trail 21 22 500,000 (re. \$500,000) 23 For services and expenses for improvements to Tioga State Park 1,000,000 (re. \$1,000,000) 24 25 For services and expenses associated with Village of Schuylerville 26 Revolutionary War Site ... 350,000 (re. \$67,700) 27 By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail 28 29 450,000 (re. \$283,500) For services and expenses, grants in aid or for contracts with munici-30 palities and/or private not-for-profit agencies to be determined 31 32 pursuant to a plan to be developed by the director of the budget in 33 consultation with the temporary president of the senate for New York State Heritage Trail tourism projects 34 35 1,000,000 (re. \$58,900) 36 By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New 37 York State Division monuments in the Gettysburg Battlefield 38 250,000 (re. \$48,000) 39 40 PARK OPERATIONS PROGRAM Special Revenue Funds - Federal 41 Federal Operating Grants Fund 42 43 Federal [Miscellaneous] OPERATING Grants FUND Account

44 By chapter 53, section 1, of the laws of 2011:

| 1 2 3 | For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities 1,500,000 (re. \$1,500,000) |
|----------------------|---|
| 4 | By chapter 55, section 1, of the laws of 2010: |
| 5 | For services and expenses related to grants for recreation projects |
| 6 | including acquisition, development and rehabilitation of municipal |
| 7 | parklands and facilities 2,000,000 |
| 8 | By chapter 55, section 1, of the laws of 2009: |
| 9 | For services and expenses related to grants for recreation projects |
| 10 | including acquisition, development and rehabilitation of municipal |
| 11 | parklands and facilities 2,000,000 (re. \$2,000,000) |
| 12 | By chapter 55, section 1, of the laws of 2008: |
| 13 | For services and expenses related to grants for recreation projects |
| 14 | including acquisition, development and rehabilitation of municipal |
| 15 | parklands and facilities 3,000,000 |
| 16 | By chapter 55, section 1, of the laws of 2007: |
| 17 | For services and expenses related to grants for recreation projects |
| 18 | including acquisition, development and rehabilitation of municipal |
| 19 | parklands and facilities 3,500,000 (re. \$3,500,000) |
| 20 | Special Revenue Funds - Other |
| 21 | Miscellaneous Special Revenue Fund |
| 22 | Snowmobile Trail Development and Management Account |
| 23 | By chapter 53, section 1, of the laws of 2011: |
| 24 | For services and expenses related to snowmobile law enforcement and |
| 25 | trail development and maintenance 5,635,000 (re. \$2,254,000) |
| 26 | By chapter 55, section 1, of the laws of 2010: |
| 27 | For services and expenses related to snowmobile law enforcement and |
| 28 | trail development and maintenance 5,635,000 (re. \$2,035,000) |
| 29 | RECREATION SERVICES PROGRAM |
| 30 | General Fund |
| 31 | Local Assistance Account |
| 32 33 34 35 | By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law |
| 36 | Special Revenue Funds - Federal |
| 37 | Federal Operating Grants Fund |
| 38 | Federal [Miscellaneous] OPERATING Grants FUND Account |
| 39 | By chapter 53, section 1, of the laws of 2012: |

| 1 2 3 4 | For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities |
|-----------------------|---|
| 5 6 7 8 9 | By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities |
| 10 11 12 13 | By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program |
| 14 15 16 17 | By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program |
| 18 19 20 21 | By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program |
| 22 23 24 25 | By chapter 55, section 1, of the laws of 2007: For services and expenses related to the national recreation trails act and the boating infrastructure grant program |
| 26 27 28 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account |
| 29 30 31 | By chapter 53, section 1, of the laws of 2012: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$2,254,000) |
| 32 33 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: |
| 34 | Maintenance Undistributed |
| 35 36 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 37 38 39 | General Fund Community Projects Fund - 007 Account CC |

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\end{array} $ | ALBANY CENTER GALLERIES, INC. 5,000 (re. \$5,000) AMERICAN BALLROOM THEATER COMPANY, INC. 5,000 (re. \$5,000) BARTOW-PELL LANDMARK FUND 2,500 (re. \$2,500) BARTOW-PELL MANSION MUSEUM 3,000 (re. \$1,000) BAY RIDGE HISTORICAL SOCIETY 1,000 (re. \$1,000) BELLPORT - BROOKHAVEN HISTORICAL SOCIETY 2,000 (re. \$2,000) BILLIE HOLIDAY THEATRE, INC. 7,500 (re. \$7,500) BRONX COUNCIL FOR ECONOMIC DEVELOPMENT LOCAL DEVELOPMENT CORP. 30,000 (re. \$30,000) BROOKLYN HEIGHTS MUSIC SOCIETY, INC. 2,500 (re. \$10,000) BUFFALO INNER CITY BALLET COMPANY, INC. 5,000 (re. \$10,000) CALPULLI MEXICAN DANCE COMPANY 1,000 (re. \$1,000) CALPULLI MEXICAN DANCE COMPANY 1,000 (re. \$1,000) CITY OF NEW YORK PARKS AND RECREATION 5,000 (re. \$2,000) CITY OF NORTH TONAWANDA 9,100 (re. \$37,000) CITY OF NORTH TONAWANDA 9,100 (re. \$37,000) CITY OF SYRACUSE 27,000 (re. \$10,000) COMMUNITY FOUNDATION OF ORANGE COUNTY, INC. 10,000 (re. \$10,000) </th |
|---|--|
| 22 | COUNCIL ON THE ARTS & HUMANITIES FOR STATEN ISLAND |
| 23 | 5,000 |
| 24 | CUBAN CIVIC CLUB, INC 3,000 (re. \$3,000) |
| 25 | EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE FOUNDATION |
| 26 27 | 105,682 (re. \$105,682) EVERSON MUSEUM OF ART OF SYRACUSE AND ONONDAGA COUNTY |
| 28 | $\frac{1}{2000}$ |
| 29 | 20,000 (re. \$20,000) FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC |
| 30 | 10 000 (re \$10 00) |
| 31 | 10,000 (re. \$10,000) FLINT PARK CONSERVANCY, LTD 5,000 (re. \$5,000) |
| 32 | FLOYD COMMUNITY INSTRUMENTAL ENSEMBLE 3,000 (re. \$3,000) |
| 33 | FORT GREENE SENIOR CITIZENS COUNCIL, INC 10,000 (re. \$10,000) |
| 34 | FRIENDS OF RYE NATURE CENTER, INC 5,500 (re. \$5,500) |
| 35 | GALLERY 364 5,000 (re. \$5,000) |
| 36 | GALLERY 364 5,000 (re. \$5,000) GORGEOUS WASHINGTON STREET ASSOCIATION 5,000 (re. \$5,000) |
| 37 | GREEK CULTURAL CENTER, INC 3,000 |
| 38 | GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC |
| 39 | 5,000 |
| 40 | HANSBOROUGH CONSERVANCY, INC 10,000 |
| 41 | HERTEL-NORTH PARK BUSINESS ASSOCIATION 8,000 (re. \$8,000) |
| 42 | HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK |
| 43 | 5,000 (re. \$5,000) |
| 44 | HULL HOUSE FOUNDATION 21,000 (re. \$21,000) |
| 45 | ISLAND VOICE, INC 5,000 (re. \$5,000) |
| 46 | JUNIPER VALLEY PARK CONSERVANCY, INC 4,000 (re. \$4,000) |
| 47 | KEW GARDENS HILLS COMMUNITY FOUNDATION, INC 1,500 (re. \$1,500) |
| 48 | |
| 71 4 | LATIN AMERICAN CULTURAL CENTER OF QUEENS, INC |
| 49 | 5,000 (re. \$5,000) |
| 50 | 5,000 (re. \$5,000) MOHAWK TOWPATH SCENIC BYWAY COALITION, INC 5,000 (re. \$5,000) |
| | 5,000 (re. \$5,000) |

| 1 NARROWS BOTANICAL GARDENS, INC 1,000 2 NEW YORK CITY PARKS AND RECREATION 73,500 3 NEW YORK ZOOLOGICAL SOCIETY 41,059 4 NIEUW AMERSFORT COMMUNITY ASSOCIATION 2,000 5 OPEN CHANNELS NEW YORK, INC 3,000 6 PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC 7 PEOPLE'S CHOICE ORGANIZATION 3,500 8 PUCHO, INC 15,000 9 PUERTO RICAN DAY PARADE OF WESTERN NEW YORJ 10 12,500 11 PUERTO RICAN FOLKLORE FIESTA, INC 6,500 12 RATTLESTICK PRODUCTIONS, INC 2,500 13 ROCKAWAY THEATRE COMPANY, INC 2,500 14 ROME HISTORICAL SOCIETY , INC 10,000 15 RYAN REPERTORY COMPANY, INC 2,500 16 SALT MARSH ALLIANCE, INC 1,000 17 SHAKER HERITAGE SOCIETY 5,000 18 SOCIETY OF OUR LADY OF MOUNT CARMEL OF ROSEBANK 19 5,000 20 STATEN ISLAND CHAMBER MUSIC PLAYERS, INC 1 21 STATEN ISLAND SPORTS HALL OF FAME, INC 3,000 22 STATEN ISLAND SOCIETY ALLIANCE 1,000 23 SUNSET-RIDGE WAT | <pre>(re. \$73,500) (re. \$41,059) (re. \$2,000) (re. \$3,000) (re. \$3,000) (re. \$3,000) (re. \$3,000) (re. \$15,000) (re. \$15,000) (re. \$12,500) (re. \$12,500) (re. \$12,500) (re. \$2,500) (re. \$2,500) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$1,000) (re. \$1,000) (re. \$1,000) (re. \$1,000) (re. \$1,000) (re. \$1,000) (re. \$1,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$2,500) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$10,000) (re. \$2,000) (re. \$10,000) (re. \$10,000) (re.</pre> |
|--|---|
| 40 7,500 41 General Fund 42 Community Projects Fund - 007 43 Decoupt FE | (re. \$7,500) |
| Account EE BETHPAGE BASEBALL ASSOCIATION 3,000 CAYUGA COUNTY ARTS COUNCIL 2,500 CENTRAL NASSAU ATHLETIC ASSOCIATION 10,000 CHENANGO RIVER THEATRE 8,000 FARMINGDALE BASEBALL, INC 2,000 FRIENDS OF MASSAPEQUA WRESTLING, INC 2,000 GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION | (re. \$2,500) (re. \$10,000) (re. \$8,000) (re. \$2,000) (re. \$2,000) |

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 21 \\$ | HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC 1,000 (re. \$1,000) LANDMARKS PRESERVATION SOCIETY 5,000 |
|---|--|
| 23 24 25 | The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012, is amended and reappropriated to read: |
| 26 | Maintenance Undistributed |
| 27 28 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 29 30 31 | General Fund Community Projects Fund - 007 Account AA |
| 32 33 34 35 36 37 38 39 40 41 42 | All Faiths Cemetery 2,500 |

15,000 (re. \$15,000) Charlotte Genesee Lighthouse Preservation Society, Inc.

9,000 (re. \$9,000)

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| 1234567890112345678901123456789012223425678903123345567890112345678901222342567890312334567890312334567890031233456789000000000000000000000000000000000000 | Columcille Irish Cultural Center 25,000 Daughters of the American Revolution - Olean Chapter 600 Empire State Lyric Theatre, Inc 13,150 Frairfield Restorations Association, Inc 10,000 Garden City Bird Sanctuary, Inc., The 6,750 Garden City Historical Society 7,500 Gateway Harbor 10,000 Great Maerican Irish Festival Inc 5,000 Great Kills Memorial Day Parade Committee, The 7,500 Greater Rochester Visitors' Association, Inc 68,850 Hendrick Hudson Fish & Game Club 50,000 Historical Society of the Town of Warwick, The 25,000 Hornell, City of 60,000 Huntington, Town of 10,000 Kirkland Art Center 25,000 Metropolitan Development Foundation of CNY, Inc 15,000 Nativity BVM Youth Basketball League 7,000 Nativity BVM Youth Basketball League 7,000 Nativity BVM Youth Basketball League 7,000 Nativity BVM Youth Basketball League 7,000 Randolph, Village of 20,000 Ridgewood Reservoir Education & Preservation Project 3,500 Rochester Teen Challenge 10,000 Russian American Council of Staten Island 7,500 Saranac Lake Civic Center 10,000 Saranac Lake Civic Center 7,000 Saranac Lake Civic Center 7,000 | <pre> (re. \$600) (re. \$13,150) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$7,500) (re. \$5,700) (re. \$5,700) (re. \$5,000) (re. \$5,000) (re. \$50,000) (re. \$25,000) (re. \$10,000) (re. \$10,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$5,500) (re. \$5,500) (re. \$5,500) (re. \$10,000) (re. \$5,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000)</pre> |
|--|--|---|
| 37 38 39 40 41 42 43 44 45 | Russian American Council of Staten Island 7,500 Saranac Lake Civic Center 10,000 Seaford Historical Society 10,000 Shadowland Theater 7,500 South Glens Falls, Village of 50,000 Springs Botanical Garden, The 3,000 STEP Council of the Genesee Region, Inc 5,000 Tonawanda, City of Parks & Recreation 10,000 Tupper Lake, Village of 35,000 | <pre>(re. \$7,500) (re. \$10,000) (re. \$10,000) (re. \$7,500) (re. \$50,000) (re. \$50,000) (re. \$5,000) (re. \$10,000) (re. \$35,000)</pre> |
| 46 47 48 49 50 51 52 | Uniondale Community Council (Historical Society) 2,000 United Hindu Cultural Council of USA 1,500 WaterFront Center, The 20,000 Wells, Town of 15,000 Williamsville, Village of 70,107 Worcester Historical Society, Inc 25,000 | (re. \$2,000) (re. \$1,500) (re. \$20,000) (re. \$15,000) (re. \$70,107) |

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 YMCA East Hampton RECenter of Long Island ... 1,795 (re. \$1,795)

- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB

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| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | Big Apple Performing Arts Inc 1,000 |
|--|---|
| 29 30 31 | General Fund Community Projects Fund - 007 Account CC |
| 32 33 34 35 36 37 38 39 40 41 | ADVISORY BOARD FOR LOVEJOY ELDERLY AND YOUTH, INC. 3,000 |

CITY OF NORTH TONAWANDA ... 18,000 (re. \$18,000)

CITY OF SYRACUSE ... 15,000 (re. \$15,000)

CREATIVE AMMO ... 4,000 (re. \$4,000)

2,000 (re. \$2,000) CONEY ISLAND HISTORY PROJECT, INC. ... 1,000 (re. \$1,000)

CONCERNED CITIZENS OF HASBROUCK AND VICINITY, INC.

| 1 | CREATIVE OUTLET DANCE THEATRE OF BROOKLYN, INC |
|----------|---|
| 2 | 10,000 (re. \$10,000) |
| 3 | ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC 4,000 (re. \$4,000) |
| 4 | FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC |
| 5 | 10 000 	(re |
| 6 | 10,000 (re. \$10,000) FIRE ISLAND PINES ARTS PROJECT, INC 2,500 (re. \$2,500) |
| 7 | FIRE ISLAND PINES PROPERTY OWNER'S ASSOCIATION CHARITABLE FOUNDATION, |
| 8 | INC 2,500 (re. \$2,500) |
| 9 | FORT GREENE SENIOR CITIZENS COUNCIL, INC 17,500 (re. \$17,500) |
| 10 | FRIENDS OF MORNINGSIDE PARK, INC 5,000 (re. \$5,000) |
| 11 | GORGEOUS WASHINGTON STREET ASSOCIATION 5,000 (re. \$5,000) |
| 12 | GREEK CULTURAL CENTER, INC 3,000 |
| 13 | GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC |
| 14 | 5,000 (re. \$5,000) |
| 15 | 5,000 (re. \$5,000) HERTEL-NORTH PARK BUSINESS ASSOCIATION 10,000 (re. \$10,000) |
| 16 | HISTORIC ITHACA, INC THE CLINTON HOUSE 20,000 (re. \$20,000) |
| 17 | HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK |
| 18 | 2,000 (re. \$2,000) |
| 19 | HOME FOR CONTEMPORARY THEATRE AND ART, LTD 2,000 (re. \$2,000) |
| 20 | HUDSON RIVER MUSEUM OF WESTCHESTER 5,000 (re. \$5,000) |
| 21 | ISLAND VOICE, INC 3,000 |
| 22 | JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE 5,000 (re. \$5,000) |
| 23 | JUNIPER VALLEY PARK CONSERVANCY, INC 4,000 (re. \$4,000) |
| 24 | KIWANIS CLUB OF NIAGARA FALLS 2,500 (re. \$2,500) |
| 25 | LONG ISLAND MARITIME MUSEUM 10,000 (re. \$10,000) |
| 26 | NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC 2,000 (re. \$2,000) |
| 27 | OPEN CHANNELS NEW YORK, INC 3,000 |
| 28 | PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC 3,000 (re. \$3,000) |
| 29 30 | PERFORMING ARTS CONSERVATORY OF NEW YORK, INC |
| 30 31 | 5,000 (re. \$5,000) PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC |
| 32 | 12,500 (re. \$12,500) |
| 33 | ROCKAWAY THEATRE COMPANY, INC 5,000 |
| 34 | SOCIETY OF OUR LADY OF MOUNT CARMEL, OF ROSEBANK, STATEN ISLAND |
| 35 | 5 000 (re \$5 000) |
| 36 | 5,000 (re. \$5,000) STUYVESANT COVE PARK ASSOCIATION, INC 1,000 (re. \$1,000) |
| 37 | SUNSET PARK RECREATION CENTER 4,000 |
| 38 | TEATRO CIRCULO, LTD 5,000 (re. \$5,000) |
| 39 | THREE VILLAGE HISTORICAL SOCIETY 3,000 (re. \$3,000) |
| 40 | TOWN OF PENFIELD 35,000 (re. \$35,000) |
| 41 | UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC |
| 42 | 2,500 (re. \$2,500) |
| 43 | UNITED WAR VETERANS OF KINGS COUNTY, INC 1,500 (re. \$1,500) |
| 44 | WESTCHESTER LAND TRUST, INC 8,000 |
| 45 | WOODSTOCK POETRY FESTIVAL 5,000 |
| 46 | YONKERS PUERTO RICAN HISPANIC PARADE, INC 3,500 (re. \$3,500) |
| 47 | General Fund |
| 48 | Community Projects Fund - 007 |
| 49 | Account EE |
| | |

| 1 | ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION |
|----------|--|
| 2 | 500 |
| 3 | BEARTOWN SKI AREA, INC 8,000 |
| 4 5 | CATSKILL BOXING CENTER 1,500 |
| 5 | CATSKILL LITTLE LEAGUE 1,000 |
| 7 | FARMINGDALE BASEBALL, INC 2,000 (10 |
| 8 | FOOTHILLS TOURISM COUNCIL 1,500 |
| 9 | GROUP 5,000 (re. \$5,000) |
| 10 | HARBORFIELDS BOOSTER CLUB 5,000 (re. \$5,000) |
| 11 | KIWANIS CLUB OF YORK-LEICESTER 4,000 (re. \$4,000) |
| 12 | LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000) |
| 13 | LEWIS COUNTY ATV ASSOCIATION 7,500 (re. \$7,500) |
| 14 | MASSAPEQUA COAST LITTLE LEAGUE 2,000 |
| 15 | MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000) |
| 16 17 | MASSAPEQUA FOOTBALL FOUNDATION |
| 18 | MASSAPEQUA SOCCER CLUB 2,000 |
| 19 | NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 |
| 20 | NORTH COUNTRY CULTURAL CENTER FOR THE ARTS 5,000 (re. \$5,000) |
| 21 | NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000) |
| 22 | PARRISH ART MUSEUM 5,000 |
| 23 | PLAINEDGE FOOTBALL LEAGUE, INC 2,000 |
| 24 | PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 (re. \$2,000) |
| 25 | PLAINEDGE YOUTH BASEBALL 2,000 |
| 26 | ROTTERDAM POP WARNER 2,000 |
| 27 | SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000) |
| 28 | TRI COUNTY ARTS COUNCIL 1,500 |
| 29 30 | WILLSBORO HERITAGE SOCIETY, INC 1,500 |
| 50 | WILLBBORG MERTIAGE SOCIETI, INC 1,300 |
| 31 | By chapter 55, section 1, of the laws of 2007: |
| 32 | General Fund |
| 33 | Community Projects Fund - 007 |
| 34 | Account CC |
| | |
| 35 | For services and expenses of: |
| 36 | Queens Museum 20,000 |
| 27 | The environmentation mode by charter [[continue 1] of the love of 2007 of |
| 37 38 | The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012, is amended |
| 30 39 | and reappropriated to read: |
| 29 | and reappropriated to read. |
| 40 | Maintenance Undistributed |
| | |
| 41 | For services and expenses or for contracts with municipalities and/or |
| 42 | private not-for-profit agencies for the amounts herein provided: |
| 12 | Concred Fund |
| 43 44 | General Fund Community Projects Fund - 007 |
| 44 45 | Account AA |
| 10 | |
| | |

| 1 | Alliance of Queens Artists 5,000 | (re. \$5.000) |
|----|--|---|
| 2 | Amsterdam, City of 25,000 | |
| | | |
| 3 | Amsterdam, Town of 12,500 | (re. \$12,500) |
| 4 | Auburndale Soccer Club 10,000 | $(re \pm 10,000)$ |
| 5 | | |
| | Bainbridge, Village of 15,000 | |
| 6 | Chamber of Schenectady County 25,000 | (re. \$25,000) |
| 7 | Chautauqua Lake Rowing Association 13,500 | (re. \$13,500) |
| 8 | Cinema Arts Centre 15,000 | |
| | | (10, 510, 000) |
| 9 | City of New York Parks & Recreation 20,000 | |
| 10 | Cobleskill, Town of 20,000 | (re. \$20,000) |
| 11 | Cornwall-on-Hudson, Village of 60,000 | |
| | | |
| 12 | East Aurora Lodge No. 370 20,000 | (re. \$20,000) |
| 13 | D&H Canal Heritage Corridor Alliance 5,000 | (re. \$5,000) |
| 14 | Findley Lake Nature Center, The 5,000 | (re. \$5.000) |
| 15 | Forest Park Trust 7,500 | |
| | Forest Park flust 7,500 | (10. \$7,300) |
| 16 | Garden City Historical Society 10,000 | |
| 17 | Gowanda Historic Hollywood Theater Board 10,000 | (re. \$10,000) |
| 18 | Greater Lancaster Museum of Fire Fighting 25,000 | |
| | | |
| 19 | Hastings, Town of 80,000 | (re. \$80,000) |
| 20 | Homer Cortland Community Agency, Inc 50,000 | (re. \$50,000) |
| 21 | Howard Beach Columbus Day Foundation, Inc 3,000 | |
| 22 | | |
| | Kamp Kiwanis 50,000 | (10, 550,000) |
| 23 | Lancaster Opera Theater House 30,000 | |
| 24 | Lancaster Town Band, Inc 25,000 | (re. \$25,000) |
| 25 | Lewis, County of 75,000 | (re. \$75,000) |
| 26 | Lockport, City of 25,000 | |
| | Monte Country of the 23,000 to the country of the c | (10, 525,000) |
| 27 | Monroe County Sports Development 5,000 | |
| 28 | New York State Grange - Portland Chapter 1,000 | (re. \$1,000) |
| 29 | Niagara County Historian, Office of the 10,000 | (re. \$10,000) |
| 30 | NYC Department of Parks and Recreation - Blue Heron Park | |
| 31 | | |
| | 8,000 | (re. \$8,000) |
| 32 | Our Lady of Guadalupe Theatre 1,000 | |
| 33 | Our Lady of Lourdes Memorial Hospital, Inc | • • • • • • • • • • • • • • |
| 34 | 65,000 | |
| 35 | Putnam, Town of 100,000 | x_{2} x_{1} x_{2} x_{1} x_{2} x_{1} x_{2} x_{3} |
| | | |
| 36 | Richmond Hill Historical Society 7,000 | |
| 37 | Rouses Point, Village of 30,000 | (re. \$30,000) |
| 38 | Rouses Point-Champlain Historical Society 10,000 | (re. \$10,000) |
| 39 | Roxbury, Town of 10,000 | |
| | | |
| 40 | Saranac Lake Civic Center 25,000 | |
| 41 | Schenectady, City of 25,000 | |
| 42 | Schoharie County Arts Council, Inc 15,000 | (re. \$15,000) |
| 43 | Seaford Historical Society 5,000 | |
| | | |
| 44 | Shadowland Theater 10,000 | (re. \$10,000) |
| 45 | St. Thomas the Apostle Church 1,000 | |
| 46 | Uniondale (Historical Society) Community Council | • • • • • • • • • • • • • • |
| 47 | 2,000 | |
| 48 | Utica Zoo 20,000 | |
| | | |
| 49 | Utica, City of 2,500 | |
| 50 | Vestal, Town of 100,000 (| re. \$100,000) |
| 51 | Waterfront Center, The 17,500 | (re. \$17,500) |
| 52 | Wiawaka Holiday House 50,000 | |
| 50 | | (,,,,,,,,, |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Community Projects Fund - 007

3 Account BB

120 Precinct Community Council ... 10,000 (re. \$10,000) 4 5 BRONX OVERALL ECONOMIC DEVELOPMENT CORP. ... 2,500 (RE. \$2,500) 6 Danspace Project ... 1,000 (re. \$1,000) 7 Dewitt Parks and Recreation ... 15,000 (re. \$15,000) Dixon Place ... 1,000 (re. \$1,000) 8 First Baptist Church of Corona, Inc. ... 5,000 (re. \$5,000) 9 Friends of Hudson River Park ... 1,000 (re. \$1,000) 10 Heritage of Pride, Inc. ... 1,000 (re. \$1,000) 11 [Interclub Association of Throggs Neck ... 2,500 (re. \$2,500)] 12 Joseph Lisa Lodge #2762 Foundation ... 1,000 (re. \$1,000) 13 Labyrinth Theater Company ... 1,000 (re. \$1,000) Madison County Historical Society ... 5,000 (re. \$5,000) 14 15 Manhattan Neighborhood Network ... 2,000 (re. \$2,000) 16 New Georges ... 1,000 (re. \$1,000) 17 Peculiar Works Project ... 1,000 (re. \$1,000) 18 Roosevelt Island Historical Society ... 5,000 (re. \$5,000) TADA! ... 1,000 (re. \$1,000) 19 20 Trackmasters Youth Club, Inc. ... 5,000 (re. \$5,000) 21 United Activities Unlimited ... 1,000 (re. \$1,000) 22 Village Alliance ... 1,000 (re. \$1,000) 23 24 General Fund 25 Community Projects Fund - 007 26 Account CC AMERICAN SCOTTISH FOUNDATION, INC. ... 5,500 (re. \$5,500) 27 ARTS EAST NEW YORK ... 4,000 (re. \$4,000) 28 BAY AREA FRIENDS OF THE FINE ARTS, INC ... 20,000 (re. \$20,000) 29 BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 1,000 (re. \$1,000) 30 BILLIE HOLIDAY THEATRE, INC. ... 5,000 (re. \$5,000) 31 BROOKLYN CONSERVATORY OF MUSIC ... 2,500 (re. \$2,500) 32 CAPITAL DISTRICT AFRICAN-AMERICAN HISTORICAL ASSOCIATION 33 4,000 (re. \$4,000) 34 CENTRO CULTURAL BALLET QUISQUEYA, INC. ... 3,000 (re. \$3,000) 35 36 CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT ... 5,000 (re. \$5,000) 37 CITY OF NORTH TONAWANDA ... 49,500 (re. \$49,500) 38 39 ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000 (re. \$4,000) 40 FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC. 41 42 10,000 (re. \$10,000) FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 2,000 (re. \$2,000) 43 FORT GREENE PARK CONSERVANCY, INC. ... 2,500 (re. \$2,500) 44 45 FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 20,000 ... (re. \$20,000) FRIENDS OF MORNINGSIDE PARK, INC. ... 2,500 (re. \$2,500) FRIENDS OF QUEENSBRIDGE PARK ... 1,250 (re. \$1,250) 46 47 GREATER SAYVILLE CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000) 48 GREENVILLE EDUCATIONAL FOUNDATION ... 10,000 (re. \$10,000) 49

| 12345678901123456789012322222222223333333333333333333333333 | HAMPTONIANS NEW YORK 5,000 |
|---|---|
| 36 37 | |
| 38 39 40 | General Fund Community Projects Fund - 007 Account EE |
| 41 42 43 44 45 46 47 48 49 50 | ALL YONKERS YOUTH 10,000 (re. \$10,000) BALLSTON SPA ROTARY CLUB 5,000 (re. \$5,000) CLADDAGH COMMISSIONS, INC 4,000 (re. \$4,000) DRESDEN PLAQUE DEDICATION 1,000 (re. \$1,000) EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE (re. \$1,000) FARMINGDALE SOCCER CLUB 2,000 (re. \$2,000) GOWANDA HOLLYWOOD THEATER 10,000 (re. \$10,000) HAMPTON BAYS HISTORICAL SOCIETY 2,000 (re. \$1,000) HAMPTON YOUTH ATHLETIC LEAGUE 1,000 (re. \$1,000) |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $\begin{array}{c}1\\2&3&4&5&6&7\\&8&9&0&1&1&2&3&4&5&6\\&9&1&1&1&2&1&1&1&1&1&1&2&2&2&2&2&2&2&2&3&3&3&3$ | HICKSVILLE-JERICHO ROTARY CLUB 2,500 (re. \$2,500) HISTORICAL ASSOCIATION OF SOUTH JEFFERSON 5,000 (re. \$15,000) HORSEHEADS GIRLS SOFTBALL ASSOCIATION 15,000 (re. \$15,000) ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER (re. \$5,000) LILAC FESTIVAL 5,000 (re. \$5,000) LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY 5,000 (re. \$5,000) LYONS COMMUNITY CENTER 8,000 (re. \$2,000) MASSAPEQUA FOOTBALL FOUNDATION 3,000 (re. \$2,000) MASSAPEQUA FOOTBALL FOUNDATION 3,000 (re. \$2,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$1,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$1,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$1,000) MASSAU SHORES CIVIC ASSOCIATION 1,000 (re. \$1,000) NASSAU SHORES CIVIC ASSOCIATION 2,000 (re. \$2,000) NARERICK JEWISH CENTER 5,000 (re. \$2,000) NASSAU SHORES CIVIC ASSOCIATION 2,000 (re. \$2,000) NARTHERE SOUTH ASSOCIATION 2,000 (re. \$2,000) PLAINEDGE FOOTBALL LEAGUE, INC. 2,000 (re. \$2,000) |
|--|--|
| 35 | Maintenance Undistributed |
| 36 37 38 | General Fund Community Projects Fund - 007 Account AA |
| 39 40 41 42 | For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 4,000,000 |
| 43 | Maintenance Undistributed |
| 44 | For services and expenses or for contracts with municipalities and/or |

44 For services and expenses or for contracts with municipalities and/or 45 private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Community Projects Fund - 007

3 Account AA

Argyle, Village of ... 15,000 (re. \$15,000) Bellmore Chamber of Commerce ... 10,000 (re. \$10,000) 4 5 6 Brentwood Historical Society ... 100,000 (re. \$100,000) 7 Central Bellmore Homeowner's Association ... 5,000 (re. \$5,000) Central Merrick Homeowners Association, Inc ... 5,000 ... (re. \$5,000) 8 Christeen Oyster Sloop Preservation Corporation 9 10 10,000 (re. \$10,000) 11 12 East Fishkill Historical Society ... 3,000 (re. \$3,000) 13 East Meadow Chamber of Commerce ... 7,500 (re. \$7,500) 14 EOC of Suffolk ... 10,000 (re. \$10,000) Freeport Chamber of Commerce ... 20,000 (re. \$20,000) 15 16 Lindenhurst Swim Club ... 2,500 (re. \$2,500) 17 Long Beach Symphony ... 5,000 (re. \$5,000) 18 Massapequa Chamber of Commerce ... 10,000 (re. \$10,000) North Babylon Touchdown Club ... 2,500 (re. \$2,500) 19 20 North Merrick Community Association ... 5,000 (re. \$5,000) 21 Oyster Bay Civic Association ... 5,500 (re. \$5,500) 22 23 24 25 The National Temple Hill Association, Inc. ... 15,000 .. (re. \$15,000) Town of New Paltz ... 35,000 (re. \$35,000) 26 Village of Amityville Senior Center Park ... 50,000 (re. \$50,000) 27 28 General Fund 29 Community Projects Fund - 007 30 Account CC For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be 31 32 suballocated to any department, agency or public authority ... 33 2,000,000 (re. \$2,000,000) 34 35 Maintenance Undistributed 36 For services and expenses or for contracts with municipalities and/or 37 private not-for-profit agencies for the amounts herein provided: 38 General Fund 39 Community Projects Fund - 007 40 Account CC ASTORIA MUSIC SOCIETY ... 2,000 (re. \$2,000) 41 BILLIE HOLIDAY THEATRE ... 5,000 (re. \$5,000) BILLIE HOLIDAY THEATRE INC. ... 2,000 (re. \$2,000) 42 43 44 BROOKLYN CHILDREN'S MUSEUM CORP. ... 1,368 (re. \$1,368) CADETS OF NEW YORK CITY INC. ... 2,500 (re. \$2,500) 45

| 1 2 | CHERRY GROVE COMMUNITY ASSOCIATION, INC 1,000 FRIENDS OF MORNINGSIDE PARK, INC 5,000 | (re. | \$1, ¢5 | (000) |
|----------|---|------|--------------|-------|
| 3 | GREATER FIRE ISLAND PINES CHAMBER OF COMMERCE | (16. | γJ, | 000) |
| 4 | 1,000 | | | |
| 5 | HAWTHORNE STREET TENANTS ASSOCIATION 1,500 | (re) | γ⊥, ¢1 | 500) |
| 6 | JACKSON HEIGHTS BEAUTIFICATION GROUP 3,000 | | | |
| 0 7 | LONG ISLAND SCOTTISH CLAN MACDUFF 81, LTD 1,000 | | | |
| 8 | | | | |
| o 9 | LASALLE BUSINESS AND PROFESSIONAL ASSOCIATION | | | |
| 9 10 | 1,500 MUSEUM OF AFRICAN AMERICAN HISTORY 9,000 | (re. | γT, | 500) |
| 11 | MUSEUM OF AFRICAN AMERICAN HISIORY 9,000 | (re. | እን, ረሳ | (000) |
| 12 | OPERA COMPANY OF BROOKLYN 4,612 | | | |
| 13 | PROSPECT PARK ALLIANCE 12,750 | | | |
| 13 14 | SAYVILLE ROTARY CLUB 1,000 | | | |
| 14 15 | SCHUYLER HILLS CULTURAL CENTER 2,000 | | | |
| 15 16 | SCIENCE MUSEUM OF LONG ISLAND 1,500 | (re. | Ş⊥, d⊃ | 500) |
| 16 17 | SHOREWALKERS 3,000 | | | |
| | SOUTH OZONE PARK COALITION OF BLOCK ASSOCIATIONS | | | |
| 18 | 2,000 | (re. | ŞΖ, | 000) |
| 19 | SPANISH CLUB OF ROCKLAND 4,000 | (re. | \$4, | 000) |
| 20 | STRAUS PARK NEIGHBORHOOD ASSOCIATION 3,000 | | | |
| 21 | THREE VILLAGE HISTORICAL SOCIETY 2,500 | (re. | ŞΖ, | 500) |
| 22 | General Fund | | | |
| 23 | Community Projects Fund - 007 | | | |
| 24 | Account EE | | | |
| | | | | |
| 25 | Mattituck Park District Playground 10,000 (| re. | \$10, | 000) |
| 26 | Southold Historical Society 3,000 | | | |
| 27 | Mattituck-Cutchogue Union Free School District | | | |
| 28 | 10,000 | | | |
| 29 | Brookhaven Choral Festival 1,800 | | | |
| 30 | East Islip Historical Society 1,000 | | | |
| 31 | Baldwinsville Lions Club, Inc 6,000 | | | |
| 32 | Kids in the Park 3,000 | (re. | \$3, | 000) |
| 33 | Community Gardens 6,000 | | | |
| 34 | Delaware County Historical Society 9,000 | | | |
| 35 | Columbia Historical Society 12,500 | re. | \$12, | 500) |
| 36 | Westbury Amateur Baseball Association 1,000 | (re. | \$1, | 000) |
| 37 | Hicksville Youth Council | | | |
| 38 | 5,000 | | | |
| 39 | Empire State Games 2002 5,000 | | | |
| 40 | Aurorafest 2,500 | | | |
| 41 | Hicksville Athletic Booster Club 2,500 | (re. | \$2, | 500) |
| 42 | Hudson Valley Philharmonic 8,000 | | | |
| 43 | Bardavon Theatre 5,000 | | | |
| 44 | The Marcella Sembrich Opera Museum 5,000 | | | |
| 45 | Wantagh Football Club 2,500 | | | |
| 46 | Baldwin Bombers Midget Football 2,500 | | | |
| 47 | Seaford Lions Club 2,500 | | | |
| 48 | Staten Island Recreation Association, Inc 1,000 | (re. | \$1 <i>.</i> | 000) |
| 49 | Borough Hall Centennial Restoration Corp 4,000 | | | |
| 50 | Batavia Little League 22,000 | | | |
| | , · · · · · · · · · · · · · · · · · · · | | . ' | - / |

| $ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 $ | Cider Mill Regional Arts Council 7,500 |
|---|---|
| 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | Brasher-Winthrop Recreation Center 5,000 (re. \$5,000) Staten Island Ballet Theater 2,500 (re. \$2,500) Staten Island Historical Society 3,000 (re. \$3,000) The Staten Island Chamber Music Players 4,000 (re. \$4,000) Friends of History in Fulton, NY Inc 10,000 (re. \$10,000) The Mount Adnah Cemetery Association 5,000 (re. \$10,000) Schenectady Ice Rink 2,500 (re. \$6,000) Niskayuna Baseball Ltd 6,000 (re. \$1,000) St. Andrew's Society of Schenectady 1,000 (re. \$1,000) Bay Street Theatre Festival 5,000 (re. \$10,000) Human Resources Program 10,000 (re. \$10,000) The Retreat, Inc 3,000 (re. \$10,000) Vestal Senior Baseball League 10,000 (re. \$10,000) Vestal Senior Baseball League 10,000 (re. \$10,000) Vestal Senior Baseball League 10,000 (re. \$10,000) Sweet Briar Nature Center-Smithtown 5,000 (re. \$2,500) Cuba Rod and Gun Club 2,500 (re. \$2,500) Ellington Rod and Gun Club 2,500 (re. \$2,500) |
| 34 35 | By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2012: |
| 36 | Maintenance Undistributed |
| 37 | General Fund |

- 38 Community Projects Fund 007
- 39 Account AA
- 44 Maintenance Undistributed
- 45 For services and expenses or for contracts with municipalities and/or 46 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2013-14 General Fund 1 2 Community Projects Fund - 007 3 Account AA College Point Athletic Field ... 250,000 (re. \$250,000) 4 5 Fort Totten Battery Preservation ... 475,000 (re. \$475,000) б Town of Babylon ... 200,000 (re. \$200,000) 7 Maintenance Undistributed 8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: 10 General Fund 11 Community Projects Fund - 007 12 Account AA Cold Spring Harbor Rowing Association ... 5,000 (re. \$5,000) 13 DAR Daughters of the American Revolution ... 2,000 (re. \$2,000) 14 DJW-AOH Corp. Ancient Order of Hibernians Of America 15 10,000 (re. \$10,000) 16 17 Grafton Historical Society ... 3,000 (re. \$3,000) Hicksville Chamber of Commerce, Inc. ... 8,000 (re. \$8,000) 18 19 Long Beach Symphony ... 5,000 (re. \$5,000) 20 Our Lady of Mercy Academy ... 5,000 (re. \$5,000) 21 Planting Fields Arboreum ... 5,000 (re. \$5,000) Queens Historical Society ... 30,000 (re. \$30,000) Renss. Co. Legislature ... 50,000 (re. \$50,000) 22 23 Town of Andes ... 25,000 (re. \$25,000) 24 Town of Minisink Park Department ... 30,000 (re. \$30,000) 25 Town of Sand Lake ... 25,000 (re. \$25,000) 26 Woodstock Youth Theatre ... 5,000 (re. \$5,000) 27 28 Maintenance Undistributed 29 General Fund Community Projects Fund - 007 30 31 Account CC 32 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 33 34 2,000,000 (re. \$2,000,000) 35 36 General Fund 37 Community Projects Fund - 007 38 Account EE Ancient Order of Hibernians ... 2,000 (re. \$2,000) 39 Arnot Art Museum Education Center for the Arts 40 41 25,000 (re. \$25,000) Bay Street Theater Festival ... 5,000 (re. \$5,000) 42

| 1 | Beaver Meadow Nature Center 3,000 |
|----|---|
| 2 | Brookside, Saratoga County Historical Society (re. \$1,000) |
| 3 | 1,000 (re. \$1,000) |
| 4 | Carousel Society of the Niagara Frontier, Inc |
| 5 | 15,000 (re. \$15,000) Cayuga/Owasco Historical Society 5,000 (re. \$5,000) |
| 6 | Cayuga/Owasco Historical Society 5,000 (re. \$5,000) |
| 7 | Chemung County Historical Society 20,000 (re. \$20,000) |
| 8 | City of Lockport, Department of Youth & Recreation |
| 9 | 10,000 (re. \$10,000) |
| 10 | Council on the Arts and Humanities for Staten Island |
| 11 | 4,000 (re. \$4,000) |
| 12 | Delaware Historical Society 10,000 (re. \$10,000) |
| 13 | Dutchess County Historical Society 3,000 (re. \$3,000) |
| 14 | East Williston Recreation Commission 75th Anniversary Club |
| 15 | 2,500 (re. \$2,500) |
| 16 | Esopus Playground Improvement Committee 5,000 (re. \$5,000) |
| 17 | Friends for Long Island Heritage 2,500 (re. \$2,500) |
| 18 | Friends for Long Island's Heritage 5,000 (re. \$5,000) |
| 19 | Friends of Long Island Heritage 5,000 (re. \$5,000) |
| 20 | Friends of Sagamore Hill 2,000 (re. \$2,000) |
| 21 | Friends of the Sag Harbor Whaling Museum 5,000 (re. \$5,000) |
| 22 | Good Shepherd Lutheran School 3,000 |
| 23 | Goshen Historic Track 5,000 |
| 24 | Grasse River County Historical Society 5,000 (re. \$5,000) |
| 25 | Heritage Park Fund Inc 1,000 |
| 26 | Jacques Marchais Museum of Tibetan Art 1,000 (re. \$1,000) |
| 27 | Kopernik Museum and Science Center 4,900 (re. \$4,900) |
| 28 | Lynbrook Roller Hockey League Inc 5,000 (re. \$5,000) |
| 29 | Malverne Bleachers 2,000 (re. \$2,000) |
| 30 | Massapequa Park Merchants Association 2,000 (re. \$2,000) |
| 31 | Newark Valley Historical Society 20,000 (re. \$20,000) |
| 32 | Niagara County 5,000 |
| 33 | North Pointe Cultural Arts Center 20,500 (re. \$20,500) |
| 34 | Orchestra of the Southern Finger Lakes 15,000 (re. \$15,000) |
| 35 | Oswego County Fair 20,000 |
| 36 | Our Lady of Lourdes Regional High School 10,000 (re. \$10,000) |
| 37 | Pompey Historical Society 10,000 |
| 38 | Proctor's Theatre 3,000 (re. \$3,000) |
| 39 | Safe Haven Museum and Research Center 25,000 (re. \$25,000) |
| 40 | Town of Andes 5,000 (re. \$5,000) |
| 41 | Town of Black Brook 5,000 (re. \$5,000) |
| 42 | Town of Brutus 3,000 (re. \$3,000) |
| 43 | Town of Clermont 3,000 (re. \$3,000) |
| 44 | Town of Crawford Arts Council 7,000 |
| 45 | Town of Day 2,500 (re. \$2,500) |
| 46 | Town of Edinburg 2,500 (re. \$2,500) |
| 47 | Town of Hyde Park 5,000 (re. \$5,000) |
| 48 | Town of Madrid 2,000 (re. \$2,000) |
| 49 | Town of New Hartford Parks & Recreation Dept |
| 50 | 5,000 (re. \$5,000) |
| 51 | Town of Southeast 2,500 (re. \$2,500) |
| 52 | Town of Westmoreland 4,500 |
| | |

| 1 2 3 4 5 6 7 8 9 10 | Town of Wilson 1,000 |
|---|---|
| 11 12 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: |
| 13 | Maintenance Undistributed |
| 14 15 16 | General Fund Community Projects Fund - 007 Account AA |
| 17 18 19 20 | For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 3,000,000 |
| 21 22 23 | General Fund Community Projects Fund - 007 Account EE |
| 24 | Chatham Soccer Club 1,500 (re. \$1,500) |
| 25 26 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007: |
| 27 | Maintenance Undistributed |
| 28 29 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 30 31 32 | General Fund Community Projects Fund - 007 Account EE |
| 33 34 | Town of Altamont Civic Center 40,000 |

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATI | ONS R | EAPPROPRIATIONS |
|--|--|--|------------|-----------------|
| 3 4 | General Fund Special Revenue Funds - Federal - | 685, 500, | 000 000 | 661,000 0 |
| 5 6 7 | All Funds | 1,185, | 000 | 661,000 |
| 8 | SCHEDUL | E | | |
| 9 10 | ADMINISTRATION PROGRAM | | | 1,185,000 |
| 11 12 | General Fund Local Assistance Account | | | |
| 13 14 15 16 17 18 20 21 22 23 | For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence For services and expenses of the Car District domestic violence law clini the Women, Children and Social Ju Center clinic and regional resource c Program account subtotal | uding lines pital c and stice enter | 170,00 | 0 0 |
| 24 25 26 | Special Revenue Funds - Federal Federal Operating Grants Fund Miscellaneous Discretionary Account | | | |
| 27 28 29 30 31 32 33 34 | Funds herein appropriated may be us disburse federal grants in suppor state and local programs to support d tic violence prevention program portion of these funds may be transf to state operations and may be sub cated to other state agencies | t of omes- s. A erred allo- | | _ |
| 35 36 | Program account subtotal | · · · · · · · · · · · · · · · · · · · | 500,00 | 0 |

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- 8 By chapter 53, section 1, of the laws of 2011:

12553-11-3

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DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|---|----------------|----------------------|
| 3 | Special Revenue Funds - Other | 6,750,000 | 4,294,000 |
| 4 5 6 | Special Revenue Funds - Other All Funds== | 6,750,000 | 4,294,000 ======= |
| 7 | SCHEDULI | E | |
| 8 9 | REGULATION OF UTILITIES PROGRAM | | 6,750,000 |
| 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account | | |
| 13 14 15 16 | For services and expenses of any mur pality or other local parties pursuant section 122 of the public service law | t to | 000 |
| 17 18 | Program account subtotal | | 000 |
| 19 20 21 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account | | |
| 22 23 24 25 | For services and expenses of any mur pality or other local parties pursuant section 164 of the public service law | t to | 000 |
| 26 27 | Program account subtotal | | 000 |

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account

By chapter 53, section 1, of the laws of 2012: 5 For services and expenses of any municipality or other local parties 6 pursuant to section 122 of the public service law 7 8 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 9 10 section 1, of the laws of 2012: For services and expenses of any municipality or other local parties 11 pursuant to section 122 of the public service law 12 13 1,000,000 (re. \$794,000) Special Revenue Funds - Other 14 15 Miscellaneous Special Revenue Fund Article X Intervenor Account 16 17 By chapter 53, section 1, of the laws of 2012: For services and expenses of any municipality or other local parties 18

COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 42,000 0 Special Revenue Funds - Other 120,000 4 0 5 _ _ _ All Funds 162,000 6 0 7 _____ 8 SCHEDULE 9 COMMUNITY SUPPORT PROGRAMS 162,000 10 _____ 11 General Fund 12 Local Assistance Account 13 Notwithstanding any other provision of law, 14 the money hereby appropriated may be 15 increased or decreased by interchange, with any appropriation of the commission 16 17 quality of care and advocacy for on persons with disabilities, and may be 18 increased or decreased by transfer or suballocation between these appropriated 19 20 21 amounts and appropriations of the office of mental health, office for people with 22 developmental disabilities, office of 23 alcoholism and substance abuse services, 24 25 and the justice center for the protection 26 of people with special needs with the approval of the director of the budget who 27 shall file such approval with the depart-28 29 ment of audit and control and copies thereof with the chairman of the 30 senate finance committee and the chairman of the 31 32 assembly ways and means committee. 33 For services and expenses related to the 34 adult homes advocacy program 42,000 _____ 35 36 Program account subtotal 42,000 37 38 Special Revenue Funds - Other 39 HCRA Resources Fund Adult Home Resident Council Support Project Account 40 41 Notwithstanding any other provision of law, 42 the money hereby appropriated may be increased or decreased by interchange, 43

COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\$ | <pre>with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies ther- eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project</pre> |
|---|--|
| 24 25 26 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account |
| $\begin{array}{c} 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 7\\ 39\\ 40\\ 42\\ 43\\ 44\\ 5\\ 46\\ 47\\ 49\end{array}$ | Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies ther- eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For surrogate decision-making committee program contracts with local service providers |

COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 ------2 Program account subtotal 105,000 3 ------

COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT HOMES PROGRAM

- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2011:

5 For services and expenses related to the adult homes advocacy program 6 ... 170,000 (re. \$51,000)

- 7 By chapter 110, section 20, of the laws of 2010:
- 8 For services and expenses related to the adult homes advocacy program 9 ... 170,000 (re. \$1,000)
- 10 COMMUNITY SUPPORT PROGRAMS

11 General Fund 12 Local Assistance Account

13 By chapter 53, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-15 priation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by 16 17 18 transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, and office of alcoholism and 19 20 21 substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and 22 control and copies thereof with the chairman of the senate finance 23 committee and the chairman of the assembly ways and means committee. 24 For services and expenses related to the adult homes advocacy program 25 26 ... 170,000 (re. \$85,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:

2 Maintenance Undistributed

- For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
 6 Community Projects Fund 007
 7 Account CC
- 8
 CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION-UB

 9
 250,000

 10
 RIT CENTER FOR REMANUFACTURING

 11
 RIT INTEGRATED MANUFACTURING STUDIES

 12
 RIT INTEGRATED MANUFACTURING STUDIES

 12
 RIT INTEGRATED MANUFACTURING STUDIES
- 13 By chapter 55, section 1, of the laws of 2008:
- 14 Maintenance Undistributed
- 15 For services and expenses or for contracts with municipalities and/or 16 private not-for-profit agencies for the amounts herein provided:
- 17 General Fund
- 18 Community Projects Fund 007
- 19 Account CC
- 20 Center for Engineering, Design and Industrial Innovation-UB 21 250,000 (re. \$250,000) 22 RIT - Integrated Manufacturing Studies ... 50,000 (re. \$30,963)
- 23 By chapter 55, section 1, of the laws of 2002:
- 24 Maintenance Undistributed
- 25 General Fund
- 26 Community Projects Fund 007
- 27 Account AA
- 33 By chapter 55, section 1, of the laws of 2000:
- 34 Maintenance Undistributed
- 35 General Fund
- 36 Community Projects Fund 007

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 Account CC
- 6 Maintenance Undistributed
- 7 General Fund
- 8 Community Projects Fund 007
- 9 Account JJ
- 15 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 16 section 3, of the laws of 1999:
- 17 Maintenance Undistributed
- 18 General Fund
- 19 Community Projects Fund 007
- 20 Account JJ

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 3,945,000
 7,290,000

 Special Revenue Funds - Federal
 61,400,000
 128,106,000

 Special Revenue Funds - Other
 539,000
 496,000

 General Fund 3,945,000 3 4 5 6 7 8 ------9 SCHEDULE 10 _____ 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 paragraph (h) of section 1507 and para-19 20 graph (c) of section 1508 of the not-forprofit corporation law 539,000 21 22 23 24 25 General Fund 26 Local Assistance Account 27 For services and expenses for the public utility law project for the purpose of 28 delivering civil legal services to the 29 30 poor 505,000 _____ 31 Program account subtotal 505,000 32 33 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 Federal Health and Human Services Account 37 For allocations from the community services block grant to community action agencies 38 39 and other eligible entities, including 40 suballocation to other state departments and agencies 59,200,000 41

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DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

_____ 1 2 Program account subtotal 59,200,000 3 4 Special Revenue Funds - Federal 5 Federal Operating Grants Fund 6 Coastal Zone Management Program Account 7 For services and expenses of the coastal 8 zone management program 2,200,000 9 _____ Program account subtotal 2,200,000 10 11 12 OFFICE FOR NEW AMERICANS 3,440,000 13 14 General Fund 15 Local Assistance Account 16 For services and expenses related to 17 programs which assist non-citizens in 18 their attainment of citizenship, including suballocation or transfer to any depart-19 20 ment, agency or public authority. Such 21 services shall include, but not be limited to, case management, English-as-a-second-22 language, job training and placement 23 assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individ-24 25 26 27 ual and family members to establish and maintain a permanent residence in New York 28 state 3,440,000 29 30

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012: 5 For services and expenses of the local waterfront revitalization program ... 4,000,000 (re. \$4,000,000) 6 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor 7 8 9 505,000 (re. \$505,000) 10 By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist 11 12 in reducing the undercount in 2010 federal census 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 14 15 502, section 5, of the laws of 2009: 16 For payment to not-for-profit tax exempt entities for the purpose of 17 delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this 18 appropriation available for expenditure and disbursement on and 19 after November 1, 2009 shall be reduced by 12.5 percent of the 20 amount that was undisbursed as of November 1, 2009 21 22 4,241,911 (re. \$4,241,911) 23 sub-schedule 24 Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 25 CASA of Erie Co 3,757 26 CASA of Orange Co Mediation 3,757 27 CASA of Rockland Co 2,048 28 29 30 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 31 32 Chemung County Legal Services (LAWNY) 44,417 33 Community Advocacy Group 8,222 Erie County Volunteer Lawyers Project 24,119 34 Farmworkers Legal Services 49,751 35 36 Empire Justice Center 264,939 37 38 Hiscock Legal Aid Society 33,194 39 40 Lawyers Alliance for New York 27,144 Legal Aid Bureau of Buffalo 30,129 41 Legal Aid of Rockland County 29,281 42 Legal Aid Society of Rochester 33,154 43 44 Legal Aid Society NYC 1,091,251 45 Legal Aid Society of Northeastern NY 216,826

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | Legal Services for the Elderly Disabled and Disadvantaged |
|--------|--|
| 3 | Legal Services of Central New York 256,561 |
| 4 | Legal Services of Hudson Valley 184,447 |
| 5 | Legal Services of New York City 1,157,381 |
| 6 | Medicare Rights Center 10,530 |
| 7 | Monroe County Legal Assistance Center (LAWNY) 37,930 |
| 8 | Nassau Suffolk Law Services 198,883 |
| 9 | Neighborhood Legal Services (Orleans, Gene- |
| 10 | see, Wyoming) 18,069 |
| 11 | Neighborhood Legal Services (Erie) 159,043 |
| 12 | Neighborhood Legal Services (Niagara) |
| 13 | New York Legal Assistance Group (NYLAG) 12,060 |
| 14 | Public Utility Law Project 34,666 |
| 15 | Puerto Rican Legal Defense and Education Fund 15,084 |
| 16 | Research Found. CUNY-Brookdale 11,258 |
| 17 | Southern Tier Legal Services (LAWNY) 49,114 |
| 18 | Urban Justice Center 18,766 |
| 19 | Volunteer Legal Services of (NYC) 43,701 |
| 20 | Volunteer Legal Services of Monroe 24,119 |
| 21 | |

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 23 section 1, of the laws of 2010:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$4,400,000)

28

sub-schedule

| 29 | Albany Law Civil Clinic and Justice Center 72,112 |
|----|--|
| 30 | Bronx Defenders 61,111 |
| 31 | CAMBA Legal Services - Coalition for the |
| 32 | Working Poor 45,642 |
| 33 | Chautauqua County Legal Services: |
| 34 | CUNY LAW Project |
| 35 | Empire Justice Center |
| 36 | Erie County Bar Association - Volunteer |
| 37 | Lawyers Project 11,499 |
| 38 | Farmworkers Legal Services of New York 25,454 |
| 39 | Frank H. Hiscock Legal Aid Society |
| 40 | Goddard Riverside-West Side SRO Law Project 45,642 |
| 41 | Housing Conservation Coordinators 45,642 |
| 42 | Latino Justice (PRLDEF) 12,128 |
| 43 | Legal Action Center 67,222 |
| 44 | Legal Aid Bureau of Buffalo 27,806 |
| 45 | Legal Aid of New York City 1,733,182 |
| 46 | Legal Aid Society of Mid New York 16,213 |
| 47 | Legal Aid Society of Northeastern New York 120,106 |
| 48 | Legal Aid Society of Rochester |
| 49 | Legal Aid Society of Rockland County 21,365 |

DEPARTMENT OF STATE

| | ALD TO LOCALITIES - REAPPROPRIATIONS 2013-14 |
|---|--|
| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 4 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$ | Legal Assistance of Western New York (LAWNY)105,288Legal Services for the Elderly of Western23,394Legal Services of Central New York113,584Legal Services of New York City588,341Legal Services of the Hudson Valley130,920Lenox Hill Neighborhood House45,642Make the Road New York45,642MFY Legal Services45,642MFY Legal Services97,637Neighborhood Defense Services of Harlem138,722Neighborhood Legal Services84,070New York Center for Law and Justice - Legal30,556New York Lawyers for the Public Interest45,642Northern Manhattan Improvement Corporation45,642Nural Law Center of New York22,698Urban Justice Center45,642Volunteer Legal Service Project of Monroe22,698County15,205Western New York Law Center of New York43,543Worker's Rights Law Center of New York43,543 |
| 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For New York City Department of Citywide Administrative Service Purchase of Auto mated External Defibrillators |
| 33 34 35 36 37 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule 3,987,396 |
| 38 | sub-schedule |
| 39 40 41 42 43 44 45 46 47 48 | Brooklyn Bar Association |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | Community Advocacy Group 7,728 Erie County Volunteer Lawyers |
|---------------------------------|--|
| 2 3 4 5 6 7 8 | Project |
| 9 | Lawyers Alliance for New York 25,515 |
| 10 11 | Legal Aid Bureau of Buffalo 28,322 |
| 12 13 14 | Legal Aid of Rockland County 27,524 Legal Aid Society of Rochester 31,165 Legal Aid Society NYC 1,025,776 Legal Aid Society of North- |
| 15 | eastern NY 203,816 |
| 16 17 18 | Legal Services for the Elderly Disabled and Disadvantaged 7,057 Legal Services of Central New |
| 19 | York |
| 20 | Legal Services of Hudson Valley 173,380 |
| 21 22 | Legal Services of New York City 1,087,938 |
| 22 23 | Medicare Rights Center |
| 24 | Monroe County Legal Assistance |
| 25 | Center (LAWNY) 35,654 |
| 26 | Nassau Suffolk Law Services 186,950 |
| 27 28 | Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985 |
| 20 29 | Neighborhood Legal Services |
| 30 | (Erie) 149,500 |
| 31 | Neighborhood Legal Services |
| 32 | (Niagara) 28,508 |
| 33 34 | New York Legal Assistance Group (NYLAG) 11,336 |
| 35 | Public Utility Law Project 32,586 |
| 36 | Puerto Rican Legal Defense and |
| 37 | Education Fund 14,179 |
| 38 | Research Found. CUNY-Brookdale 10,583 |
| 39 40 | Southern Tier Legal Services (LAWNY) 46,167 |
| 41 | Urban Justice Center |
| 42 | Volunteer Legal Services of (NYC) 41,079 |
| 43 | Volunteer Legal Services of Monroe 22,673 |
| 4.4 | De charter FF section 1 of the love of 2007 |

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 45 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 amount that was undisbursed as of August 15, 2008 2 4,241,911 4 1

| - |
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| |
| |

sub-schedule

| 4 | Brooklyn Bar Association 27,360 |
|----|--|
| 5 | CASA of Albany Co Mediation 2,048 |
| 6 | CASA of Erie Co 3,757 |
| 7 | CASA of Orange Co Mediation 3,757 |
| 8 | CASA of Rockland Co 2,048 |
| 9 | CASA of Ulster 3,750 |
| 10 | CASA of Westchester Mental Health 5,629 |
| 11 | Chautauqua County Legal services 24,477 |
| 12 | Chemung County Legal Services (LAWNY) 44,417 |
| 13 | Community Advocacy Group 8,222 |
| 14 | Erie County Volunteer Lawyers Project 24,119 |
| 15 | Farmworkers Legal Services 49,751 |
| 16 | FOCUS |
| 17 | Empire Justice Center 264,939 |
| 18 | Hiscock Legal Aid Society 33,194 |
| 19 | Housing Conservation Coordinators |
| 20 | Lawyers Alliance for New York 27,144 |
| 21 | Legal Aid Bureau of Buffalo 30,129 |
| 22 | Legal Aid of Rockland County 29,281 |
| 23 | Legal Aid Society of Rochester 33,154 |
| 24 | Legal Aid Society NYC 1,091,251 |
| 25 | Legal Aid Society of Northeastern NY 216,826 |
| 26 | Legal Services for the Elderly Disabled and |
| 27 | Disadvantaged |
| 28 | Legal Services of Central New York 256,561 |
| 29 | Legal Services of Hudson Valley 184,447 |
| 30 | Legal Services of New York City 1,157,381 |
| 31 | Medicare Rights Center 10,530 |
| 32 | Monroe County Legal Assistance Center (LAWNY) 37,930 |
| 33 | Nassau Suffolk Law Services 198,883 |
| 34 | Neighborhood Legal Services (Orleans, Gene- |
| 35 | see, Wyoming) 18,069 |
| 36 | Neighborhood Legal Services (Erie) 159,043 |
| 37 | Neighborhood Legal Services (Niagara) 30,328 |
| 38 | New York Legal Assistance Group (NYLAG) 12,060 |
| 39 | Public Utility Law Project |
| 40 | Puerto Rican Legal Defense and Education Fund 15,084 |
| 41 | Research Found. CUNY-Brookdale 11,258 |
| 42 | Southern Tier Legal Services (LAWNY) 49,114 |
| 43 | Urban Justice Center |
| 44 | Volunteer Legal Services of (NYC) 43,701 |
| 45 | Volunteer Legal Services of Monroe |
| 46 | |
| ΞŪ | |

For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
funds shall be available for the statewide settlement house program

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 |
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sub-schedule

| 8 | Baden 23,817 |
|----|-----------------------------------|
| 9 | Booker T. Washington 6,371 |
| 10 | Boys Harbor 12,493 |
| 11 | CAMBA 11,811 |
| 12 | Carver |
| 13 | Chinese-American 17,822 |
| 14 | Citizens Advise Bureau 13,381 |
| 15 | Claremont |
| 16 | Community Pace/Rochester 17,495 |
| 17 | Cypress Hills LDC 11,812 |
| 18 | Dunbar Association 6,370 |
| 19 | East Side House 12,715 |
| 20 | Educational Alliance 36,072 |
| 21 | Queens Community 13,603 |
| 22 | Goddard Riverside 36,029 |
| 23 | Grand Street 30,700 |
| 24 | Greenwich House 12,049 |
| 25 | Hamilton Madison 18,354 |
| 26 | Hartley House 12,493 |
| 27 | Henry St. Settlement 34,919 |
| 28 | Hudson Guild 13,603 |
| 29 | Huntington Family Center 6,371 |
| 30 | Stanley Isaacs 12,493 |
| 31 | Kingsbridge Heights 16,046 |
| 32 | Lenox Hill Neighborhood 17,155 |
| 33 | Lincoln Square Neigh 12,493 |
| 34 | Montgomery Neigh. Ctr 6,371 |
| 35 | Mosholu Montefiorce 12,493 |
| 36 | Neighborhood Ctr of Utica 6,371 |
| 37 | Jacob A. Riis 12,493 |
| 38 | Riverdale Neigh House 12,493 |
| 39 | St. Mathew's/St. Timothy 12,493 |
| 40 | St. Nicholas 11,811 |
| 41 | SCAN NY 13,603 |
| 42 | School Settlement 13,603 |
| 43 | Shorefront YM YMCHA 11,812 |
| 44 | Southeast Bronx 51,348 |
| 45 | Sunnyside Community 12,493 |
| 46 | Syracuse Model Neighborhood 6,371 |
| 47 | Trinity Institution 6,370 |
| 48 | Union Settlement 13,603 |
| 49 | United Community Ctrs 11,811 |
| 50 | University Settlement 18,322 |

12553-11-3

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1

| 2 3 4 5 | By chapter 55, section 1, of the laws of 2006: For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule 359,000 |
|--|--|
| 6 | sub-schedule |
| 7 8 9 10 11 12 13 14 15 16 17 18 | DV Law Project of Rockland Co |
| 19 20 21 22 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 |
| 28 | sub-schedule |
| $\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 37\\ 38\\ 40\\ 41\\ 42\\ 44\\ 45\\ 46\end{array}$ | Brooklyn Bar Association27,360CASA of Albany Co Mediation2,048CASA of Erie Co3,757CASA of Orange Co Mediation3,757CASA of Rockland Co2,048CASA of Ulster3,750CASA of Westchester Mental Health5,629Chautauqua County Legal services24,477Chemung County Legal Services (LAWNY)44,417Community Advocacy Group8,222Erie County Volunteer Lawyers Project24,119Farmworkers Legal Services99,751FOCUS39,689Greater Upstate Law Project264,939Hiscock Legal Aid Society33,194Housing Conservation Coordinators7,522Lawyers Alliance for New York27,144Legal Aid Bureau of Buffalo30,129 |

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 8 9 10 11 2 | Legal Aid of Rockland County |
|--|--|
| | |
| 13 | Nassau Suffolk Law Services 198,883 |
| 14 | Neighborhood Legal Services (Orleans, Gene- |
| 15 | see, Wyoming) |
| 16 | Neighborhood Legal Services (Erie) 159,043 |
| 17 | Neighborhood Legal Services (Niagara) 30,328 |
| 18 | New York Legal Assistance Group (NYLAG) 12,060 |
| 19 | Public Utility Law Project |
| 20 | Puerto Rican Legal Defense and Education |
| $\frac{20}{21}$ | |
| | Fund 15,084 |
| 22 | Research Found. CUNY-Brookdale 11,258 |
| 23 | Southern Tier Legal Services (LAWNY) 49,114 |
| 24 | Urban Justice Center |
| 25 | Volunteer Legal Services of (NYC) |
| 26 | Volunteer Legal Services of Monroe |
| | |
| 27 | By chapter 50, section 1, of the laws of 2004, as amended by chapter |
| 28 | 496, section 6, of the laws of 2008: |
| 29 | For aid to municipalities for the projects associated with the quality |
| 30 | communities program pursuant to a plan approved by the secretary of |
| 31 | state, provided, however, that the amount of this appropriation |
| 32 | |
| 3∠ 22 | available for expenditure and disbursement on and after September 1, |

- 2008 shall be reduced by six percent of the amount that was undis-33 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000) 34
- By chapter 50, section 1, of the laws of 2003, as amended by chapter 35 496, section 6, of the laws of 2008: 36
- 37 For aid to municipalities for the purposes of downtown revitalization 38 pursuant to a plan approved by the secretary of state and the direc-39 tor of the budget, shall be distributed according to the following sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 40 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, 41 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-42 43 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-44 dack, and \$75,000 for Watertown, provided, however, that the amount of this appropriation available for expenditure and disbursement on 45 and after September 1, 2008 shall be reduced by six percent of the 46 amount that was undisbursed as of August 15, 2008 47 48 1,270,000 (re. \$55,000)

49 By chapter 50, section 1, of the laws of 1999:

| 1 2 3 4 5 6 7 8 9 10 11 12 | For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state 500,000 |
|---|--|
| 13 | By chapter 50, section 1, of the laws of 1999, as amended by chapter |
| 14 | 295, part A, section 1, of the laws of 2001: |
| 15 | For aid to local governments and/or school districts to enter into |
| 16 | agreements for shared services or collaborative projects pursuant to |
| 17 | a plan approved by the department of state and the director of the |
| 18 | budget 350,000 (re. \$10,700) |
| 19 | Special Revenue Funds - Federal |
| 20 | Federal Health and Human Services Fund |
| 21 | Federal Health and Human Services Account |
| 22 23 24 25 26 | By chapter 53, section 1, of the laws of 2012: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies |
| 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2011: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies |
| 32 | Special Revenue Funds - Federal |
| 33 | Federal Operating Grants Fund |
| 34 | Coastal Zone Management Program Account |
| 35 | By chapter 53, section 1, of the laws of 2012: |
| 36 | For services and expenses of the coastal zone management program |
| 37 | 2,200,000 |
| 38 | By chapter 53, section 1, of the laws of 2011: |
| 39 | For services and expenses of the coastal zone management program |
| 40 | 2,200,000 |
| 41 | Special Revenue Funds - Federal |
| 42 | Federal Operating Grants Fund |
| 43 | Great Lakes Initiative Account |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2011: 1 For services and expenses of the Great Lakes restoration initiative 2 3 5,306,000 (re. \$5,306,000) 4 Special Revenue Funds - Other 5 Miscellaneous Special Fund 6 Legal Services Assistance Account 7 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 8 section 1, of the laws of 2010: 9 Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be 10 available until a plan for their administration has been approved by 11 12 the director of the budget, which plan provides for the distribution 13 of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to 14 15 any other state department or agency ... 568,000 (re. \$26,000) 16 By chapter 55, section 1, of the laws of 2008: 17 Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be avail-18 19 able until a plan for their administration has been approved by the

director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 (re. \$470,000)

- 24 OFFICE FOR NEW AMERICANS
- 25 General Fund
- 26 Local Assistance Account

27 By chapter 53, section 1, of the laws of 2012:

28 For services and expenses related to programs which assist non-citizens in their attainment of citizenship. Such services shall include, 29 30 but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary 31 quage, 32 33 assist the individual and family members to establish and mainto tain a permanent residence in New York state 34 35 3,338,000 (re. \$3,188,000) For enhanced services to refugees, asylees and other immigrant popu-36 37 lations eligible for refugee services to assist such individuals and 38 families to attain economic self-sufficiency and reduce or eliminate 39 reliance on public assistance benefits as a primary means of 40 support. Such services shall include, but not be limited to, case 41 management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job 42 retention, and services necessary to assist the individual and fami-43 44 ly members to establish and maintain a permanent residence in the Such funds shall be provided to eligible individuals whose 45 state. incomes do not exceed 200 percent of the federal poverty level. Such 46

| 1 2 3 4 5 6 7 8 9 10 11 | individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to \$85,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refu- gees settling in other geographic locations |
|---|--|
| 12 13 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: |
| 14 | Maintenance Undistributed |
| 15 16 | For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 17 18 19 | General Fund Community Projects Fund - 007 Account CC |
| 20 21 22 | CHILDREN'S CORNER DAY CARE CENTER 10,000 (re. \$10,000) NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC (re. \$175,000) 175,000 |
| 23 | Maintenance Undistributed |
| 24 25 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 26 | General Fund |
| 27 | Community Projects Fund - 007 |
| 28 | Account CC |
| 29 30 | 2011 WORLD POLICE & FIRE GAMES AND MEMORIAL, INC |
| 31 | ALBERTSON H & L & EH, CO. 1, INC 1,000 (re. \$1,000) |
| 32 33 | ATLANTIC BEACH FIRE DISTRICT 5,000 (re. \$5,000) BAY SHORE WOODS CIVIC ASSOCIATION, INC 2,000 (re. \$2,000) |
| 34 | BAY SHORE WOODS CIVIC ASSOCIATION, INC 2,000 (re. \$2,000) BAYPORT - BLUEPOINT CHAMBER OF COMMERCE 5,000 (re. \$5,000) |
| 35 | BOERUM HILL ASSOCIATION, INC 3,500 |
| 36 | BRENTWOOD CHAMBER OF COMMERCE 12,000 (re. \$12,000) |
| 37 | BROOKLYN 13 CERT 2,000 (re. \$2,000) |
| 38 | BROOKLYN 13 CERT 2,000 5,000 (re. \$2,000) BROOME COUNTY HIGHWAY DIVISION 5,000 (re. \$5,000) |
| 39 | CAPITAL DISTRICT BLOCK CHAMBER OF COMMERCE 10,000 (re. \$10,000) |
| 40 | CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC 10,000 (re. \$10,000) |
| 41 | CAZENOVIA VOLUNTEER FIRE DEPARTMENT 7,500 (re. \$7,500) |

| 1 | CENTRAL BELLPORT CIVIC ASSOCIATION, INC 3,000 (re. \$3,000) |
|----------|--|
| 2 3 | CENTRAL NEW YORK WATERWAYS ASSOCIATION, INC |
| 4 | 5,000 (re. \$5,000) CHAMBER OF COMMERCE OF WASHINGTON HEIGHTS AND INWOOD, INC |
| 5 | 9,000 (re. \$9,000) CHINATOWN TRADE COUNCIL 38,000 (re. \$38,000) |
| 6 | CHINATOWN TRADE COUNCIL 38,000 (re. \$38,000) |
| 7 | CISNEVISION, INC 10,000 (re. \$10,000) |
| 8 | CITY OF BINGHAMTON 10,000 (re. \$10,000) |
| 9 10 | CITY OF BINGHAMTON OFFICE OF PARKS AND RECREATION |
| 10 | 5,000 (re. \$5,000) CITY OF DUNKIRK 50,000 (re. \$50,000) |
| 12 | CITY OF NORTH TONAWANDA 54,100 |
| 13 | CITY OF PORT JERVIS 10,000 |
| 14 | CITY OF ROCHESTER 5,000 |
| 15 | CITY OF SYRACUSE 20,000 |
| 16 | CITY OF TONAWANDA 15,000 |
| 17 | COMMUNITY CARE DEVELOPMENT PROJECT, INC 166,000 (re. \$166,000) |
| 18 | COMMUNITY LEGAL RESOURCE NETWORK 10,000 (re. \$10,000) |
| 19 | CROWN HEIGHTS NORTH ASSOCIATION, INC 15,000 (re. \$15,000) |
| 20 | DAVIS PARK FIRE DEPARTMENT, INC 2,000 |
| 21 | DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT OF YONKERS, INC |
| 22 | 5,000 (re. \$5,000) |
| 23 | 5,000 (re. \$5,000) EAST SPRING VALLEY FIRE DISTRICT 8,000 (re. \$8,000) |
| 24 | EAST BUSHWICK COMMUNITY COALITION 5,000 (re. \$5,000) |
| 25 | EMERALD ISLE IMMIGRATION CENTER, INC 11,500 (re. \$11,500) |
| 26 | FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC |
| 27 | 4,000 (re. \$4,000) FLATBUSH DEVELOPMENT CORPORATION 43,500 (re. \$43,500) |
| 28 | FLATBUSH DEVELOPMENT CORPORATION 43,500 (re. \$43,500) |
| 29 | FORT GREENE PARK CONSERVANCY, INC 4,000 (re. \$4,000) |
| 30 | FORT LA PRESENTATION COMPANY 10,000 (re. \$10,000) |
| 31 | FRANCISCANS IN COLLABORATIVE MINISTRY, INC |
| 32 | 14,000 (re. \$14,000) |
| 33 | GAY MEN'S HEALTH CRISIS, INC 5,000 (re. \$5,000) |
| 34 | GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC. |
| 35 | 15,000 (re. \$15,000) GRAND ISLAND FIRE COMPANY, INC 5,000 (re. \$5,000) |
| 36 | GRAND ISLAND FIRE COMPANY, INC 5,000 |
| 37 38 | GRANI CITY CIVIC ASSOCIATION, INC 1,000 |
| 30 39 | HAGERMAN FIRE DEPARTMENT 3,000 |
| 40 | HAGERMAN FIRE DEPARTMENT 3,000 |
| 41 | 4,000 (re. \$4,000) |
| 42 | HENRY STREET SETTLEMENT 62,000 |
| 43 | INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC. |
| 44 | 3,000 (re. \$3,000) |
| 45 | INWOOD COMMUNITY SERVICES, INC 8,000 |
| 46 | JACKSON HEIGHTS ACTION GROUP, INC 2,000 (re. \$2,000) |
| 47 | JOINT BELLEROSE BUSINESS DISTRICT DEVELOPMENT CORPORATION |
| 48 | 10,000 (re. \$10,000) |
| 49 | LATIN AMERICAN WORKERS PROJECT, INC 5,000 (re. \$5,000) |
| 50 | LAWRENCE FIRE DEPARTMENT 5,000 (re. \$5,000) |
| 51 | LEGAL AID SOCIETY 3,500 (re. \$3,500) |
| 52 | LEGAL INFORMATION FOR FAMILIES TODAY 2,500 (re. \$2,500) |
| | |

| 1 2 | LEGAL SERVICES FOR NEW YORK CITY 7,500 | 5,000) |
|----------|---|------------------|
| 3 4 | LINCOLN CIVIC BLOCK ASSOCIATION, INC 2,500 (re. \$2 LONG BEACH FIRE DEPARTMENT 5,000 | 2,500) 5,000) |
| 5 | LONG ISLAND HISPANIC BAR ASSOCIATION 3,000 (re. \$3 | 3,000) |
| 6 7 | MARINE CORPS LEAGUE STATEN ISLAND DETACHMENT #246 | |
| 8 | 1,000 (re. \$ MEDFORD CHAMBER OF COMMERCE 5,000 (re. \$ | |
| 9 10 | MFY LEGAL SERVICES, INC 22,500 | |
| 11 | 50,000 (re. \$50 |),000) |
| 12 | MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC | |
| 13 14 | 2,000 (re. \$2 MUNICIPAL ART SOCIETY OF NEW YORK 2,500 (re. \$2 | 2,000) |
| 15 | NEIGHBORHOOD RESOURCE CENTER, INC 5,000 (re. \$ | 5,000) |
| 16 17 | NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC | E . E O O) |
| 18 | 55,500 (re. \$59 NEW YORK WHALE AND DOLPHIN ACTION LEAGUE 2,500 (re. \$2 | 2,500) |
| 19 | NIAGARA WINE TRAIL 5,000 | 5,000) |
| 20 21 | NORTH AMITYVILLE COMMUNITY ECONOMIC COUNCIL, INC. (NACEC) | |
| 22 | 10,000 (re. \$10 NORTH LINDENHURST CIVIC ASSOCIATION 5,000 (re. \$10 | |
| 23 24 | NORTH PATCHOGUE FIRE DISTRICT 3,000 (re. \$3 OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC | |
| 24 | 1,000 (re. \$ | 1,000) |
| 26 | OLD TOWN CIVIC ASSOCIATION, INC 1,000 (re. \$ | 1,000) |
| 27 28 | RESOURCE CENTER FOR ACCESSIBLE LIVING, INC 5,000 (re. \$ RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC | |
| 29 | 60,000 (re. \$60 | 0,000) |
| 30 31 | RIVERBAY FUND, INC 5,000 1,000 (re. \$ SOUTH BEACH CIVIC ASSOCIATION, INC 1,000 (re. \$ | |
| 32 | SOUTH BROOKLYN LEGAL SERVICES, INC 21,500 | |
| 33 | SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION | |
| 34 35 | 2,500 (re. \$2 ST. PAUL'S CHURCH 10,000 (re. \$10 | 2,500) |
| 36 | SULLIVAN COUNTY 5,000 (re. \$ | 5,000) |
| 37 38 | SUNNYSIDE CHAMBER OF COMMERCE 15,000 | 5,000) |
| 39 | TOMPKINS COUNTY SOIL AND WATER CONSERVATION | • • • • • • |
| 40 | 15,000 | 5,000) |
| 41 42 | TOWN OF CHEEKTOWAGA 15,000 (re. \$19 TOWN OF HEMPSTEAD 5,000 (re. \$19 | |
| 43 | TOWN OF ROSENDALE 5,000 | 5,000) |
| 44 45 | TOWN OF TONAWANDA 40,000 (re. \$40 TREMONT BUSINESS AND COMMUNITY ORGANIZATION | 0,000) |
| 45 46 | 15,000 | 5,000) |
| 47 | UNITED JEWISH COUNCIL OF THE EAST SIDE, INC | |
| 48 49 | 535,000 (re. \$539 VCS, INC 13,000 (re. \$13 | |
| 50 | VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC | • • • • • • |
| 51 52 | 3,000 (re. \$ VILLAGE OF ENDICOTT 5,000 (re. \$ | 3,000) |
| 54 | VILLAGE OF ENDICOIT 5,000 | 5,000) |

| 1VILLAGE OF FORESTVILLE 50,000 | <pre>\$10,000) \$19,900) \$10,000) \$10,000) \$10,000) \$17,000) \$17,000) \$17,000) \$5,000) \$5,000) \$5,000) \$5,000) \$2,000)</pre> |
|---|--|
| <pre>15 General Fund 16 Community Projects Fund - 007 17 Account EE</pre> | |
| 18 AKRON VOLUNTEER FIRE COMPANY 5,000 | <pre>\$1,000) \$10,000) \$10,000) \$2,500) \$2,500) \$2,500) \$15,000) \$15,000) \$15,000) \$70,000) \$70,000) \$70,000) \$70,000) \$3,500) \$5,000) \$5,000) \$5,000) \$5,000) \$5,000) \$5,000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000) \$2,5000] \$2</pre> |

| 1 | NASSAU SHORES CIVIC ASSOC 1,500 | . (re. \$1,500) |
|--------|--|-----------------|
| 2 | NEW YORK CITY DEPARTMENT OF TRANSPORTATION | |
| 3 | 13,000 | (re. \$13,000) |
| 4 | NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 | (re. \$2,500) |
| 5 | NORTH BELLMORE FIRE DEPARTMENT 3,000 | (re. \$3,000) |
| 6 | NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 | |
| 3 7 | NORTH MERRICK FIRE DEPARTMENT 3,000 | |
| 8 | ORANGE COUNTY CHAPTER OF MADD 5,000 | |
| 9 | PHELPS FIRE DEPARTMENT 5,000 | |
| 10 | PHILMONT FIRE COMPANY 5,500 | |
| | | |
| 11 | PROSPECT VOL. FIRE DEPT 5,000 | |
| 12 | PUTNAM LAKE FIRE DEPARTMENT 10,000 | |
| 13 | RED CROSS OF NORTHERN NEW YORK 15,000 | |
| 14 | RIDGE ROAD FIRE DISTRICT 10,000 | |
| 15 | ROSE FIRE DISTRICT 20,000 | |
| 16 | ROYCROFT CAMPUS CORPORATION 20,000 | (re. \$20,000) |
| 17 | S&S VOLUNTEER AMBULANCE SERVICE INC 5,000 | (re. \$5,000) |
| 18 | SAMARITAN CENTER 6,000 | (re. \$6,000) |
| 19 | SARATOGA BRIDGES (ARC) 5,000 | |
| 20 | SECOND BAPTIST CHURCH 5,000 | |
| 21 | SOUTH FARMINGDALE FIRE DEPT 1,000 | |
| 22 | ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 | |
| 23 | ST. PETER & JOHN EPISCOPAL CHURCH 2,500 | |
| | STEPHENTOWN VOLUNTEER FIRE COMPANY 2,500 | |
| 24 | | |
| 25 | THE EXUMENICAL LAY COUNCIL 750 | |
| 26 | TOWN OF BEEKMAN PARKS DEPARTMENT 2,600 | (re. \$2,600) |
| 27 | TOWN OF BRANT 2,500 | |
| 28 | TOWN OF CONCORD 4,000 | |
| 29 | TOWN OF EVANS SENIOR CENTER 12,000 | |
| 30 | TOWN OF HASTINGS 14,000 | |
| 31 | TOWN OF HEMPSTEAD 1,500 | |
| 32 | TOWN OF MAINE 3,500 | |
| 33 | TOWN OF MIDDLETOWN 3,000 | . (re. \$3,000) |
| 34 | TOWN OF MOHAWK FIRE DISTRICT 5,000 | . (re. \$5,000) |
| 35 | TOWN OF MONROE 5,476 | . (re. \$5,476) |
| 36 | TOWN OF MOUNT HOPE 5,476 | (re. \$5,476) |
| 37 | TOWN OF OYSTER BAY 40,000 | |
| 38 | TOWN OF PAWLING 5,000 | |
| 39 | TOWN OF RAMAPO 5,476 | (re \$5,476) |
| 40 | TOWN OF SARATOGA 5,000 | |
| 41 | TOWN OF SPRINFIELD 10,000 | |
| 42 | TOWN OF TUXEDO 5,476 | |
| 43 | TOWN OF WALES 5,000 | |
| 44 | TOWN OF WALLS 5,000 | |
| | | |
| 45 | TOWN OF WHITE CREEK 5,000 | (re. 55,000) |
| 46 | VFW CABLE TRAIL POST 8534 4,000 | |
| 47 | VFW POST 1314-HUDSON 2,500 | |
| 48 | VILLAGE OF BATH-DEPARTMENT OF PUBLIC WORKS | |
| 49 | 12,750 | |
| 50 | VILLAGE OF BROCKPORT 2,200 | |
| 51 | VILLAGE OF FLORIDA 5,476 | |
| 52 | VILLAGE OF FT. EDWARD 7,500 | . (re. \$7,500) |
| | | |

| 1 2 3 4 5 6 7 8 9 10 11 | VILLAGE OF GOSHEN 5,476 |
|---|---|
| 12 13 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009: |
| 14 | Maintenance Undistributed |
| 15 16 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 17 18 19 | General Fund Community Projects Fund - 007 Account CC |
| 20 21 | New York Agency For Community Affairs, Inc |
| 22 23 24 | The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: |
| 0 5 | |
| 25 | Maintenance Undistributed |
| 25 26 27 | Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 26 | For services and expenses or for contracts with municipalities and/or |

| 1 2 3 4 5 6 7 8 9 | BRAVO - Volunteer Ambulance Service 3,000 Broadalbin Volunteer Ambulance Corps 4,500 Buchanan, Village of 25,000 Cambridge, Village of 48,000 Camillus, Village of 5,000 Campville Fire Department Inc 3,000 Canisteo, Village of 70,000 Cassville Fire Department Inc 25,000 Centerville Fire Company, of the Town of Saugerties, New | <pre>(re. \$4,500) (re. \$25,000) (re. \$48,000) (re. \$5,000) (re. \$3,000) (re. \$70,000) (re. \$25,000)</pre> |
|---|--|--|
| 10 | 5,000 | |
| 11 | Cold Spring Harbor Volunteer Fire Department, Inc | (10, 40,000) |
| 12 | 10,000 Columbia County Emergency Management 48,300 | (re. \$10,000) |
| 13 | | |
| 14 | Columbia County Fire Chiefs' Association, Inc | |
| 15 16 | 10,400 Community Transportation Services 4,000 | (re. \$10,400) |
| 10 17 | Concord, Town of 6,400 | |
| 18 | Cortlandt, Town of 50,000 | |
| 19 | Cortlandt, Town of 55,000 | |
| 20 | Cortlandt, Town of 30,000 | |
| 21 | Cottekill Fire District 5,000 | |
| 22 | Cragsmoor Volunteer Fire Company, Inc 5,000 | |
| 23 | Cuddebackville Fire Department, Inc 10,000 | |
| 24 | Deerpark, Town of 25,000 | |
| 25 | Denning, Town of 10,000 | |
| 26 27 | Deposit, Village of 1,000 | |
| 27 28 | Dover, Town of 20,000 Volunteers of | |
| 29 | 20,000 | |
| 30 | E.B. Packard Hose Company, Inc 15,000 | (re. \$15,000) |
| 31 | East Greenbush, Town of 95,000 | |
| 32 | East Meadow Chamber of Commerce 3,750 | |
| 33 | Eaton's Neck Fire District 2,500 | (re. \$2,500) |
| 34 | Edmeston, Town of 10,000 | |
| 35 | Egypt Fire Association, Inc 23,000 | |
| 36 | Elbridge Volunteer Fire Company Inc 4,500 | |
| 37 38 | Elizabethtown-Lewis Emergency Squad 45,000 | (re. \$45,000) |
| 30 39 | ELKS Huntington Lodge No. 1565 2,000 Ellenville Fire District 5,000 | |
| 40 | Firemen's Home, The 17,000 | |
| 41 | Flushing Community Development Center, Inc | |
| 42 | 20,000 | |
| 43 | Frankfort, Village of 30,000 | (re. \$30,000) |
| 44 | Gates Volunteer Ambulance Service 10,000 | (re. \$10,000) |
| 45 | Genesee, Town of 20,000 | |
| 46 | Glasco Fire Company, The 5,000 | |
| 47 | Glenwood H&L, E&H Co 20,000 | |
| 48 | Greenwood Lake, Village of 20,000 | |
| 49 50 | Greenwood Lake, Village of 26,000 | |
| 50 51 | Grove, Town of 20,000 10,000 | |
| 52 | Henry Hiteman Engine & Hose Company, Inc 15,000 | |
| ~ _ | | (=0. + =0,000) |

| 1 | | (<u></u> |
|----|--|--|
| 1 | Hoosic Valley Rescue Squad, Inc 20,000 | |
| 2 | Hughsonville Fire District 21,153 | |
| 3 | Hurley Fire Company, Inc 5,000 | . (re. \$5,000) |
| 4 | Hurley, Town of 15,000 | (re. \$15,000) |
| 5 | Jeffersonville, Village of 10,000 | (re. \$10.000) |
| 6 | JEM Foundation 5,000 | |
| 7 | Johnsburg, Town of 12,000 | |
| | | |
| 8 | Johnstown Area Volunteer Ambulance Corps 4,000 | |
| 9 | Johnstown Fire Department 15,000 | |
| 10 | K of C - Farmingdale Council 3,750 | |
| 11 | Kiwanis Club of York-Leicester 8,000 | . (re. \$8,000) |
| 12 | Lake Erie Beach Volunteer Fire Company 6,675 | |
| 13 | Lakeview Fire Department 5,000 | (re. \$5.000) |
| 14 | Le Roy, Town of 100,000 | |
| 15 | Levittown Business Corridor Improvement Assn | |
| 16 | | |
| | 23,500 | (10, 523, 500) |
| 17 | Levittown Chamber of Commerce 12,500 | |
| 18 | Levittown Fire District 130,000 | |
| 19 | Levittown/Wantagh Volunteer Ambulance 7,500 | |
| 20 | Linwood Volunteer Ambulance Corps 5,000 | . (re. \$5,000) |
| 21 | Lockport, City of 55,000 | (re. \$55,000) |
| 22 | Lockport, Town of 2,500 | (re. \$2,500) |
| 23 | Lodi, Town of 20,000 | |
| 24 | Lyndonville, Village of 5,000 | (re, \$5,000) |
| 25 | Marathon, Village of 15,000 | |
| 26 | Marbletown Volunteer Fire Department, Inc 5,000 | |
| 27 | Maibletown volunteer File Department, Inc 5,000 Meadowmere Park Fire Department 5,000 | $(x_{2}, y_{3}, 000)$ |
| | Meddowillere Park Fire Department 5,000 | · (10. \$5,000) |
| 28 | Medina, Village of 17,000 | |
| 29 | Mendon Fire District 10,000 | |
| 30 | Middleport, The Village of 40,000 | |
| 31 | Middletown Fire Department 20,000 | |
| 32 | Milford Fire Department Emergency Squad 12,000 | |
| 33 | Minisink Hose Company #1, Inc 10,000 | (re. \$10,000) |
| 34 | Modena Fire Department 7,500 | |
| 35 | Napanoch Fire District 5,000 | |
| 36 | Nassau County Auxiliary Police-W.Hempstead Unit 116 | |
| 37 | 3,750 | |
| 38 | Nelliston, Village of 25,000 | $(r_{0}, c_{2}, c_{3}, c_{3},$ |
| 39 | Neversink, Town of 25,000 | |
| | | |
| 40 | New Baltimore, Town of 10,000 | (re. \$10,000) |
| 41 | New London Volunteer Fire Department 5,200 | |
| 42 | Newburgh, City of Professional Fire Fighters IAFF Local | |
| 43 | 35,000 | (re. \$35,000) |
| 44 | Newfane, Town of 2,500 | |
| 45 | Niagara County Volunteer Firemen's Association | |
| 46 | 5,000 | . (re. \$5,000) |
| 47 | Nichols Fire Department 4,000 | . (re. \$4,000) |
| 48 | North Amityville Fire Company, Inc 15,000 | |
| 49 | North Tonawanda Department of Public Works, City of | |
| 50 | 10,000 | |
| 51 | NYS Assn of Black Women Owned Enterprise 6,750 | |
| 52 | Oceanside Fire Department 5,000 | |
| 52 | | · (IC· 90,000) |

| 12345678901123456789012234567890123345 10123456789012234567890123345 | Olive Fire Department Number 1 Inc.5,000Onondaga County Volunteer Fire Police Association10,000Orange County Clerk's Office20,000Otisville, Village of50,000Our Lady of Lourdes Memorial Hospital, Inc.6,000Phoenicia Fire District5,000Portage, Town of20,000Preble, Town of25,000Putnam County5,000Putnam County10,000Queens Village/Hollis/Bellerose Ambulance Corps.5,000RACES of Niagara15,000Richford Volunteer Fire Company Inc.6,000Ridge Culver Fire District10,000Rochester Institute of Technology, Student Ambulance10,000Roseboom, Town of25,000Roseboom, Town of25,000Roseboom, Town of20,000Saugerties Fire Department5,000Saugerties Fire Department5,000South Fire Department20,000South Fire Department5,000Sougerties Fire Department5,000South Fire District10,000South Hill Fire District10,000South Hempstead Fire Department5,000South Lockport Fire Company, Inc.2,000South Lockport Fire Company, Inc.9,500South Lockport Fire Company, Inc.9,500South Lockport Fire Company, Inc.9,500South Lockport Fire Company, Inc.9,500South Lockport Fire Company, Inc.10,000St. Paul Boulevard Fire Association10,000 | <pre>(re. \$10,000) (re. \$20,000) (re. \$50,000) (re. \$5,000) (re. \$5,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$15,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$20,000) (re. \$20,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$10,000) (re. \$15,000) (re. \$15,000) (re. \$15,000) (re. \$10,000) (re. \$10,000)</pre> |
|---|--|---|
| 31 32 | Sodus Center Fire Department 15,000 | (re. \$15,000) (re. \$5,000) |
| 34 | Spencerport Firemen's Association 10,000 | (re. \$10,000) |
| 36 37 38 | Steuben County 25,000 Stone Ridge Fire District 5,000 Swan Lake Hose Company #1 10,000 | (re. \$25,000) (re. \$5,000) |
| 38 39 40 41 | Swall Lake Hose Company #110,000Tupper Lake Volunteer Fire Department16,500Tuxedo, Town of15,000Tuxedo, Town of15,000 | (re. \$16,500) (re. \$15,000) |
| 42 43 44 | Tuxedo, Town of 10,000 Tyre, Town of 50,000 Ulster County 5,000 | (re. \$10,000) (re. \$50,000) |
| 44 45 46 47 | Uniondale Fire Dept 4,750 Unionville, Village of 10,000 | (re. \$4,750) (re. \$10,000) |
| 48 49 50 | 5,000 Vly-Atwood Fire Co., Inc 5,000 Wallkill Hook, Ladder & Hose Company, Inc 5,000 | (re. \$5,000) (re. \$5,000) |
| 51 52 | West Charlton Fire District 15,000 | (re. \$15,000) |

| 1 | Western, Town of 30,000 (re. \$30,000) |
|--|---|
| 2 | Wilson, Town of 50,000 (re. \$50,000) |
| 3 | Youngstown, Village of 10,000 (re. \$10,000) |
| 4 | General Fund |
| 5 | Community Projects Fund - 007 |
| 6 | Account BB |
| $\begin{array}{c} 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 5\\ 26\\ 27\\ 28\\ 9\\ 30\\ 1\\ 32\\ 34\\ 35\\ 37\\ 38\\ 9\\ 40\end{array}$ | 44th Police Precinct Community Council 2,000 |
| 41 | General Fund |
| 42 | Community Projects Fund - 007 |
| 43 | Account CC |
| 44 45 46 47 | 112TH PRECINCT COMMUNITY COUNCIL CORP. 3,000 (re. \$3,000) AFFILIATED BROOKHAVEN CIVIC ORGANIZATION 1,000 (re. \$1,000) ALBANY CEMETERY ASSOCIATION 4,000 (re. \$4,000) ALBANY COUNTY 5,000 (re. \$5,000) |

| 1 | AMERICAN FEDERATION OF LABOR AND CONGRESS OF INDUSTRIAL ORGS | |
|----------|---|----------|
| 2 | 40,000 (re. \$40,000) |) |
| 3 | ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN) | |
| 4 | 52,000 (re. \$52,000) |) |
| 5 | BAYPORT CIVIC ASSOCIATION, INC 2,000 (re. \$2,000) | |
| 6 | BELLEVUE FIRE DISTRICT #9 6,500 (re. \$6,500) | |
| 7 | BOERUM HILL ASSOCIATION, INC 3,500 (re. \$3,500) |) |
| 8 | BOHEMIA HISTORICAL SOCIETY 3,000 (re. \$3,000) |) |
| 9 | BRENTWOOD CHAMBER OF COMMERCE, INC 3,000 (re. \$3,000) |) |
| 10 | BROOKLYN 13 CERT 3,000 (re. \$3,000) |) |
| 11 | CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC | |
| 12 | 10,000 (re. \$10,000) |) |
| 13 | 10,000 (re. \$10,000) CENTEREACH CIVIC ASSOCIATION, INC 2,500 (re. \$2,500) |) |
| 14 | CHAMBER OF COMMERCE OF NEW ROCHELLE 5,000 (re. \$5,000) |) |
| 15 | CHAMBER OF COMMERCE OF NIAGARA, INC 11,000 (re. \$11,000) |) |
| 16 | CHARLES SALK MANHATTAN BRONX CHAPTER #23 | |
| 17 | 1,000 (re. \$1,000) | |
| 18 | CHERRY GROVE COMMUNITY ASSOCIATION, INC 2,000 (re. \$2,000) |) |
| 19 | CHOCONUT CENTER VOLUNTEER FIRE COMPANY, INC | • |
| 20 | 2,500 (re. \$2,500) |) |
| 21 | CISNEVISION, INC 10,000 (re. \$10,000) | |
| 22 | CITY OF BINGHAMTON-OFFICE OF PARKS AND RECREATION | |
| 23 | 5,000 (re. \$5,000) |) |
| 24 | CITY OF NORTH TONAWANDA 14,000 (re. \$14,000) | · |
| 25 | CITY OF RENSSELAER 3,000 (re. \$3,000) | |
| 26 | CITY OF ROCHESTER-DEPARTMENT OF ENVIRONMENTAL SERVICES | |
| 27 | 80,000 (re. \$80,000) | |
| 28 | CITY OF TONAWANDA 20,000 (re. \$20,000) | |
| 29 | COLLEGE OF SAINT ROSE 5,000 (re. \$5,000) | |
| 30 | COMMITTEE FOR AN INCORPORATED VILLAGE, INC 5,000 (re. \$5,000) | |
| 31 | COMMUNITY BOARD 8 4,500 (re. \$4,500) | |
| 32 | COMMUNITY LEGAL RESOURCE NETWORK 5,850 (re. \$5,850) | |
| 33 34 | COUNCIL FOR A CLEANER CHINATOWN, INC 13,000 (re. \$13,000) | |
| 34 35 | CROWN HEIGHTS NORTH ASSOCIATION, INC 30,000 (re. \$30,000) CUBAN CIVIC CLUB, INC 3,000 (re. \$3,000) | |
| 36 | DAVIDSON COMMUNITY CENTER, INC 26,000 | |
| 37 | DAVIDSON COMMONITI CENTER, INC 20,000 | |
| 38 | DONGAN HILLS UNITED CIVIC ASSOCIATION 1,000 (re. \$1,000) | <i>'</i> |
| 39 | DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT, INC. OF YONKERS | |
| 40 | 4,500 (re. \$4,500) | |
| 41 | EAST AREA VOLUNTEER EMERGENCY SERVICE, INC. | |
| 42 | 21,000 (re. \$21,000) | |
| 43 | EAST BUSHWICK COMMUNITY COALITION 5,000 (re. \$5,000) |) |
| 44 | EAST END LIGHTHOUSES, INC 1,000 | |
| 45 | ESNA-CERT CORPORATION 5,000 (re. \$5,000) | |
| 46 | FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC | |
| 47 | 4,000 (re. \$4,000) |) |
| 48 | FLATBUSH DEVELOPMENT CORPORATION 57,500 (re. \$57,500) |) |
| 49 | FLUSHING CHINESE BUSINESS ASSOCIATION, INC 2,500 (re. \$2,500) | |
| 50 | FOREST HILLS CHAMBER OF COMMERCE OF QUEENS, INC | |
| 51 | 2,000 (re. \$2,000) |) |
| 52 | FORT GREENE PARK CONSERVANCY, INC 4,000 (re. \$4,000) |) |
| | | |

| 1 | GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC |
|----------|--|
| 2 | 10,000 (re. \$10,000) |
| 3 | GRAND ISLAND FIRE COMPANY 5,000 (re. \$5,000) |
| 4 | GRANT FERRY ASSOCIATION 5,000 |
| 5 | GREATER CALVERTON CIVIC ASSOCIATION, INC 1,000 (re. \$1,000) |
| б | GREATER SAYVILLE CHAMBER OF COMMERCE, INC. |
| 7 | |
| 8 | 10,000 (re. \$10,000) GREENWICH VILLAGE CHAMBER OF COMMERCE, INC 3,000 (re. \$3,000) |
| 9 | HAGERMAN FIRE DEPARTMENT 3,000 |
| 10 | HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC |
| 11 | 2,000 (re. \$2,000) |
| 12 | HENRY STREET SETTLEMENT 62,000 |
| 13 | HOLBROOK CHAMBER OF COMMERCE, INC 2,000 (re. \$2,000) |
| 14 | HOLTSVILLE FIRE DEPARTMENT 2,000 |
| 15 | UNIFORMED FIRE FIGHTERS ASSOCIATION OF THE CITY OF MOUNT VERNON, NEW |
| 16 | YORK, INC 7,000 |
| 17 | INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC |
| 18 | 4,000 (re. \$4,000) |
| 19 | INWOOD COMMUNITY SERVICES, INC 8,000 (re. \$8,000) |
| 20 | JACKSON HEIGHTS ACTION GROUP, INC 3,000 (re. \$3,000) |
| 21 | JOINT BELLEROSE BUSINESS DISTRICT DEVELOPMENT CORPORATION |
| 22 | 10,000 (re. \$10,000) |
| 23 | KNIGHTS OF COLUMBUS 12,500 |
| 24 | LANCASTER AREA CHAMBER OF COMMERCE, INC 2,500 (re. \$2,500) |
| 25 | LEGAL SERVICES OF THE HUDSON VALLEY 10,000 (re. \$10,000) |
| 26 | MAMARONECK TOWN FIRE DEPARTMENT 15,000 (re. \$15,000) |
| 27 | MANOR PARK CIVIC ASSOCIATION 1,000 (re. \$1,000) |
| 28 | MEADOWMERE FIRE DEPARTMENT 5,000 |
| 29 | MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC |
| 30 | 6,000 (re. \$6,000) |
| 31 | MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC |
| 32 | 70,000 (re. \$70,000) |
| 33 | MIDLAND BEACH CIVIC ASSOCIATION, INC 1,000 (re. \$1,000) |
| 34 | NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES |
| 35 | 10,000 (re. \$10,000) |
| 36 37 | NIAGARA FALLS FIRE DEPARTMENT 8,100 (re. \$8,100) |
| 37 | NORTH PATCHOGUE FIRE DISTRICT 2,000 (re. \$2,000) NORTH WINTON VILLAGE ASSOCIATION, INC 7,500 (re. \$7,500) |
| 30 39 | OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC |
| 39 40 | 1,000 (re. \$1,000) |
| 40 41 | PARK SLOPE CIVIC COUNCIL, INC 6,000 |
| 42 | RENSSELAER COUNTY 5,000 |
| 43 | RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. |
| 44 | 50,000 |
| 45 | RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. |
| 46 | 50,000 |
| 47 | RIVERDALE JEWISH COMMUNITY COUNCIL, INC 5,000 (re. \$5,000) |
| 48 | ROBERSON MEMORIAL, INC 10,000 |
| 49 | ROCKY POINT CIVIC ASSOCIATION 1,000 |
| 50 | ROME FIRE DEPARTMENT 35,000 |
| 51 | ROXBURY VOLUNTEER EMERGENCY SERVICES, INC 4,000 (re. \$4,000) |
| 52 | RYE MERCHANT ASSOCIATION 5,000 |
| | |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 9 \\ 30 \\ 32 \\ 33 \\ 34 \\$ | SARATOGA P.L.A.N., INC. 5,000 (re. \$5,000) SMITHFIELD VOLUNTEER FIRE DEPARTMENT 15,000 (re. \$15,000) SOUTH BROCKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$3,000) SOUTH FALLSBURG FIRE DISTRICT 5,000 (re. \$10,000) SULLIVAN COUNTY BUREAU OF FIRE 10,000 (re. \$10,000) THREE VILLAGE COMMUNITY TRUST, INC. 6,000 (re. \$10,000) TOWN OF BETHEL 8,000 (re. \$11,000) TOWN OF IENCADEQUOIT 10,000 (re. \$10,000) TOWN OF IANCASTER 15,000 (re. \$10,000) TOWN OF NANLIUS 10,000 (re. \$10,000) TOWN OF NELSON 7,500 (re. \$10,000) TOWN OF NELSON 7,500 (re. \$10,000) TOWN OF NORTH CASTLE 10,000 (re. \$10,000) TOWN OF NORTH CASTLE 10,000 (re. \$10,000) TOWN OF ROSENDALE 5,000 (re. \$20,000) UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$30,000) |
|--|--|
| 35 36 37 | General Fund Community Projects Fund - 007 Account EE |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | AMERICAN LEGION POST 1779 CONESUS 1,000 |

| 1 2 3 4 | DEER PARK LIONS CLUB 1,000 DISABLED AMERICAN VETERANS 1,500 EAST DURHAM FIRE COMPANY 4,000 EAST MEADOW KIWANIS CLUB 5,000 | . (re. \$1,500) . (re. \$4,000) |
|----------------------|---|---|
| 5 6 7 | GARDEN CITY PARK CIVIC ASSOCIATION 5,000 GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS | . (re. \$5,000) |
| 7 8 9 10 | 1,000 GLASCO FIRE COMPANY 4,000 GRAND GORGE CIVIC CENTER 3,000 GREAT RIVER FIRE DISTRICT 7,500 | . (re. \$4,000) . (re. \$3,000) . (re. \$7,500) |
| 11 12 13 14 | GREENE COUNTY EMERGENCY MANAGEMENT 2,450 GREENLAWN CIVIC ASSOCIATION 1,000 GROVELAND VOLUNTEER FIRE DEPARTMENT INC 2,000 INC. VILLAGE OF MASSAPEQUA PARK 5,000 | . (re. \$1,000) . (re. \$2,000) |
| 15 16 17 | KIWANIS CLUB OF GREECE 1,000 | . (re. \$1,000) . (re. \$1,000) . (re. \$1,500) |
| 18 19 20 | NORTH BELLMORE AMERICAN LEGION POST 1749 INC 5,000 NORTH BELLMORE FIRE DEPARTMENT 2,000 | (re. \$5,000) |
| 21 22 23 | NORTH COUNTRY HOME SERVICES 10,000 | (re. \$10,000) . (re. \$1,500) |
| 24 25 | OTISVILLE FIRE DEPARTMENT 3,800 | . (re. \$3,800) (re. \$10,000) |
| 26 27 28 | PINE ISLAND AMBULANCE CORPS 3,800 PUTNAM LAKE AM VETS 2,000 RIDGE ROAD FIRE DISTRICT 8,000 | . (re. \$2,000) . (re. \$8,000) |
| 29 30 31 | SARATOGA BRIDGES (ARC) 15,000 | . (re. \$1,000) |
| 32 33 34 | SHOREVILLE PARK CIVIC ASSOCIATION 1,500 SON'S OF ITALY CONSTANTINO BRUMIDI LODGE #2211 1,000 | . (re. \$1,500) |
| 34 35 36 37 | SOUTH FARMINGDALE FIRE DEPARTMENT 1,000 SOUTH HEMPSTEAD CIVIC ASSOCIATION 5,000 SPENCERPORT KIWANIS CLUB 1,000 | . (re. \$1,000) . (re. \$5,000) |
| 38 39 40 | ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 . STILLWATER FIRE DEPARTMENT 5,000 | . (re. \$5,000) . (re. \$5,000) |
| 41 42 | THE HUNTINGTON FREEDOM CENTER 1,000 | . (re. \$1,000) (re. \$12,000) |
| 43 44 45 | TOWN OF BARTON 10,000TOWN OF CAMPBELL HALL 3,800TOWN OF CHESTER 5,000 | . (re. \$3,800) . (re. \$5,000) |
| 46 47 48 | TOWN OF CHESTER 5,000 TOWN OF CLARENDON 2,000 TOWN OF CONCORD 5,000 | . (re. \$2,000) |
| 49 50 51 | TOWN OF EDEN 5,250 TOWN OF FISHKILL 5,000 TOWN OF GENEVA 10,000 | . (re. \$5,000) |
| 52 | TOWN OF GERMAN FLATTS 9,000 | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 3 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$ | TOWN OF GERMANTOWN 10,200 | |
|--|---|--|
| 29 30 31 | The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: | |
| 32 | Maintenance Undistributed | |
| 33 34 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: | |
| 35 36 37 | General Fund Community Projects Fund - 007 Account AA | |
| 38 39 40 41 42 43 44 45 46 | Albion Betterment Committee 25,000 | |

 46
 Cattaraugus Volunteer Fire Department ... 20,000 (re. \$20,000)

 47
 Champlain, Village of ... 30,000 (re. \$30,000)

| 1 | Chautauqua County 14,000 | |
|----------|--|-----------------|
| 2 | Cuddebackville Fire Department, Inc 10,000 | (re. \$10,000) |
| 3 | Degrasse, Clare, South Russell Volunteer Fire Department | |
| 4 | 30,000 | (re. \$30,000) |
| 5 | Deposit, Village of 2,500 | (re. \$2,500) |
| 6 | East Meadow Chamber of Commerce 5,000 | (re. \$5,000) |
| 7 | Egypt Fire Association, Inc 10,000 | |
| 8 | Findley Lake Volunteer Fire Department 30,000 | |
| 9 | Flushing Community Development Center, Inc. | |
| 10 | | |
| | 20,000 Forestville, Village of 10,000 | (12. 520,000) |
| 11 | | |
| 12 | Geddes, Town of 50,000 | |
| 13 | Geneva, City of 10,000 | |
| 14 | Gloversville, City of 10,000 | (re. \$10,000) |
| 15 | Hempstead, Town of 25,000 | |
| 16 | Holbrook Fire Department 25,000 | (re. \$25,000) |
| 17 | Holland Patent Volunteer Fire Department 50,000 | (re. \$50,000) |
| 18 | Howard Volunteer Fire Department 6,500 | . (re. \$6,500) |
| 19 | Howells Fire Co., No.1, Inc 10,000 | |
| 20 | Hurley Fire Company, Inc 10,000 | |
| 21 | K of C - Farmingdale Council 5,000 | |
| 22 | Kenmore Fire Department, Village of 15,000 | |
| 23 | Kent, Town of 35,000 | (re, \$15,000) |
| 24 | League of Women Voters of Huntington 2,500 | |
| 25 | LeRoy, Village of 23,000 | |
| 26 | | |
| | Levittown Chamber of Commerce 15,000 | |
| 27 | Liberty, Town of 40,000 | |
| 28 | Little Valley Volunteer Fire Department, Inc | |
| 29 | 20,000 | |
| 30 | Livingston County Government Center 16,000 | |
| 31 | Lysander, Town of 100,000 | |
| 32 | Mamakating, Town of 40,000 | |
| 33 | Marbletown Volunteer Fire Department, Inc 10,000 | (re. \$10,000) |
| 34 | Marcy, Town of 50,000 | |
| 35 | Medina Fire Department, Village of 6,500 | |
| 36 | Memorare Council No. 3476, Knights of Columbus | |
| 37 | 10,000 | (re. \$10,000) |
| 38 | Mid Island Lodge No. 828, Knights of Pythias 5,000 | . (re. \$5,000) |
| 39 | Middleburgh, Town of 16,000 | (re. \$16,000) |
| 40 | Millville Cemetery, Inc 5,000 | |
| 41 | Milton, Town of 50,000 | |
| 42 | Napanoch Fire District 10,000 | |
| 43 | New Hartford, Town of 20,000 | |
| 44 | Newton Falls Volunteer Fire Department 10,000 | |
| 45 | North Tonawanda, City of 20,000 | |
| 46 | NYC Office of Emergency Management 15,000 | |
| 40 | NYS Assn of Black Women Owned Enterprise 7,500 | |
| 47 | Ohio, Town of 16,000 | |
| | | |
| 49 50 | Oneida, County of 20,000 | |
| 50 | Otisville-Mount Hope Volunteer Ambulance Corps., Inc | |
| 51 | 10,000 | (re. \$10,000) |
| 52 | Parish of Ss. Cyril & Methodius, The 50,000 | (16. 320,000) |
| | | |

| 123456789011234567890122234567890123345678901223345678901233333334 | Pawling, Village of 85,000Phoenicia Fire District 10,000Pocatello Fire Company 5,000Port Jervis, City of 50,000Portville Fire Department 5,000Queens Village/Hollis/Bellerose Ambulance Corps.20,000Robinwood Property Owners Assoc 5,000Robinwood Property Owners Assoc 5,000Saugerties, Town of 40,000Saugerties, Town of 20,000Schodack, Town of 20,000Sheepshead Bay- Plumb Beach Civic Association5,000Sheridan Volunteer Fire Co. Inc | <pre>(re. \$10,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) (re. \$25,000) (re. \$25,000) (re. \$25,000) (re. \$15,000) (re. \$15,000) (re. \$10,000) (re. \$10,000) (re. \$20,000) (re. \$20,000) (re. \$25,000) (re. \$20,000) (re. \$20,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$12,000) (re. \$12,000) (re. \$12,000) (re. \$12,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000) (re. \$10,000)</pre> |
|--|--|--|
| 35 36 37 | General Fund Community Projects Fund - 007 Account BB | |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | <pre>44th Police Precinct Community Council 2,500 45th Precinct Community Council 2,500 49th Precinct Community Council 2,500 BPCARC, Inc. (Bronx Provider Consumer Alliance Resource 3,100 Bay Terrace Community Alliance Foundation 10,000 BRONX OVERALL ECONOMIC DEVELOPMENT CORP 5,000 City of Tonawanda Volunteer Fire Department 2,500 ESNA-CERT Corp 4,000 Fleetwood Neighborhood Association 2,500 Great Neck Alert Fire Company 10,000 Hamburg Fire Chiefs Association 23,000</pre> | <pre>(re. \$2,500) (re. \$2,500) e Center) (re. \$3,100) (re. \$10,000) (RE. \$5,000) (re. \$2,500) (re. \$4,000) (re. \$2,500) (re. \$10,000)</pre> |

| 1 2 3 4 5 6 7 8 9 | New York Landmarks Conservancy 5,000 | re. ((re. (re.) re.) re.) | ···· \$70, \$5, \$2,5 \$10, \$10, | 000) 000) 500) 00)] 000) 000) |
|--|---|---|--|--|
| 10 11 12 | General Fund Community Projects Fund - 007 Account CC | | | |
| 13 14 15 16 17 18 19 20 21 | 112TH PRECINCT COMMUNITY COUNCIL, CORP 3,000 ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACO 43,342 | RN) re. ? (re. (re. (re. TION | ;43, \$5, \$3, \$2, \$1, AL F | 342) 000) 000) 500) 000) OUN- |
| 22 22 23 24 25 | CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC 10,000(CHERRY GROVE FIRE DEPARTMENT, INC 5,000 CISNEVISION, INC 6,000 CITY OF BINGHAMTON - OFFICE OF PARKS & RECREATION | re. : (re. (re. | ;10, ;5, ;6; | 000) 000) 000) |
| 26 27 28 29 | 5,000 CITY OF RYE 2,400 CORONA - ELMHURST CENTER FOR ECONOMIC DEVELOPMENT (1) | (re. (re. | \$5, \$2, | 000) 400) |
| 30 31 32 | DELPHI FALLS FIRE CO., INC 5,000 | (re. | \$5, | 000) |
| 33 34 35 | EDGEWATER PARK VOLUNTEER HOSE CO. NO. 1, INC 5,000 FLUSHING CHINESE BUSINESS ASSOCIATION, INC 2,000 | (re. (re. | ;5, ;2, | 000) 000) |
| 36 37 38 39 | FOREST HILLS COMMUNITY AND CIVIC ASSOCIATION, INC 4,000 | (re. | \$4, | 000) |
| 40 41 42 | 30,000 | | | |
| 42 43 44 45 46 47 | 4,500 | (re. (re. (re. (re. | \$3, \$3, \$3, \$5, | 000) 000) 000) 000) |
| 48 49 50 | LIBERTY JOINT FIRE DISTRICT 4,000 | (re. (re. | \$1, \$4, | 500) 000) |

| $\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$ | MANLIUS VOLUNTEER FIRE COMPANY, INC. 5,000 (re. \$5,000) MEDFORD CHAMBER OF COMMERCE 5,000 (re. \$5,000) MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC. (re. \$10,000) MONTICELLO FIRE DEPARTMENT, INC. 10,000 (re. \$10,000) MORRIS PARK COMMUNITY ASSOCIATION 1,200 (re. \$10,000) NOUNT VERNON CHAMBER OF COMMERCE, INC. 10,000 (re. \$10,000) NORTH PARCHOGUE FIRE COMPANY, INC. 2,000 (re. \$2,000) NORTH WINTON VILLAGE ASSOCIATION, ITD. 7,500 (re. \$5,000) NORTH WINTON VILLAGE ASSOCIATION, INC. 5,000 (re. \$5,000) OAKDALE CHAMBER OF COMMERCE 2,000 (re. \$5,000) PUERTO RICAN BAR ASSOCIATION, INC. 7,500 (re. \$5,000) RIDEGEMODD BUSHWICK SENIOR CITLZENS COUNCLI, INC. (re. \$1,500) SOUTH BROKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$1,500) SUMINYSIDE GARDENS PRESERVATION ALLIANCE 1,000 (re. \$1,000) SUMAN LAKE PARK CIVIC ASS'N, INC. 1,000 (re. \$1,000) SUMAN LAKE PARK CIVIC ASS'N, INC. 1,000 (re. \$10,000) TOWN OF GRAND ISLAND 8,000 (re. \$10,000) TOWN OF MACOME |
|---|---|
| 43 44 | General Fund Community Projects Fund - 007 |
| 45 46 47 48 49 50 | Account EE AKRON VOLUNTEER FIRE COMPANY, INC. 4,000 (re. \$4,000) AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400) HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260) CAMPVILLE FIRE DEPARTMENT 1,000 (re. \$1,000) CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000) |

| 1 | CINCINNATUS FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
|----|---|---------|------------------|
| 2 | CITY OF AUBURN 5,000 | | |
| | | | |
| 3 | CITY OF GENEVA 5,000 | (re. | Ş5,000) |
| 4 | CITY OF GENEVA 5,000 | (re. | \$5,000) |
| 5 | CUYLER FIRE DEPARTMENT 1,000 | (ro | ¢1 000) |
| | | (10. | φ Ι ,000) |
| 6 | DEPOSIT FIRE DEPARTMENT 5,000 | | |
| 7 | EDEN EMERGENCY SQUAD, INC 10,000 | (re. \$ | 310,000) |
| 8 | EVANS CENTER FIRE COMPANY 12,000 | (re s | (12.000) |
| 9 | FISHKILL TOWN HALL 5,500 | | |
| | FISHALL IOWN HALL 5,500 | (re. | δ2,200) |
| 10 | FIVE MILE POINT FIRE DEPARTMENT 3,000 | (re. | \$3,000) |
| 11 | FLEMING FIRE DEPARTMENT #2 1,000 | (re. | \$1,000) |
| 12 | GLEN AUBREY FIRE DEPARTMENT 1,000 | Íre | ຮູ່1 0000 |
| 13 | | (10. | ¢1,000) |
| | HARFORD FIRE DEPARTMENT 1,000 | (re. | ŞI,000) |
| 14 | HELENA VOLUNTEER FIRE DEPARTMENT 5,000 | | |
| 15 | HOMER FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 16 | INCORPORATED VILLAGE OF MASSAPEQUA PARK 5,000 | (re | \$5 000) |
| 17 | KENDALL FIRE DEPARTMENT 1,850 | (10. | ¢3,000) |
| | | | |
| 18 | KIRKWOOD FIRE DISTRICT #1 3,000 | | |
| 19 | LOCKE FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 20 | LONG HILL FIRE DEPARTMENT 1,000 | (re | \$1 000) |
| 21 | MAINE FIRE COMPANY 1,000 | (10. | ¢1,000) |
| | MAINE FIRE COMPANY 1,000 | (re. | ŞI,000) |
| 22 | MARATHON FIRE DEPARTMENT 1,000 | (re. | Ş1,000) |
| 23 | MCDONOUGH FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 24 | NANTICOKE FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 25 | NORTH BELLMORE FIRE DEPARTMENT 3,000 | | |
| | | | |
| 26 | NORTH EVANS FIRE COMPANY 5,000 | | |
| 27 | NORTH GREECE FIRE DEPARTMENT 7,500 | (re. | \$7,500) |
| 28 | NORTH HORNELL VOLUNTEER FIRE DEPARTMENT | | |
| 29 | 10,000 | (re d | (10, 000) |
| 30 | NORTH NORWICH FIRE DEPARTMENT 1,000 | (10. 4 | 21,000) |
| | NORTH NORWICH FIRE DEPARIMENT 1,000 | (re. | ŞI,000) |
| 31 | PHARSALIA FIRE DEPARTMENT 1,000 | (re. | Ş1,000) |
| 32 | PLYMOUTH FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 33 | POPLAR RIDGE FIRE DEPARTMENT 1,000 | | |
| 34 | PRESTON FIRE DEPARTMENT 1,000 | (100 | $c_1 000)$ |
| | PRESION FIRE DEPARTMENT 1,000 | (16. | φ1,000) |
| 35 | PUTNAM COUNTY HUMANE SOCIETY 3,000 | | |
| 36 | SHERBURNE FIRE DEPARTMENT 1,000 | (re. | \$1,000) |
| 37 | SHILOH BAPTIST CHURCH 1,500 | (re. | \$1,500) |
| 38 | SOUTH OTSELIC FIRE DEPARTMENT 1,000 | (re | \$1,000) |
| | | | |
| 39 | SOUTHSIDE FIRE DEPARTMENT 1,000 | | |
| 40 | SPENCERPORT FIRE DISTRICT 10,175 | | |
| 41 | SUFFOLK COUNTY SPCA 5,000 | (re. | \$5,000) |
| 42 | THE CHRISTOPHER CAIAZZO MEMORIAL FOUNDATION | | |
| 43 | 5,000 | | |
| | 5,000 | (16. | \$5,000) |
| 44 | TOWN OF AMHERST 50,000 | | |
| 45 | TOWN OF BEEKMAN 3,000 | (re. | \$3,000) |
| 46 | HIGHLAND FALLS FIRE COMPANY 5,000 | (re. | \$5,000) |
| 47 | BLOOMING GROVE AMBULANCE CORPS 5,000 | | |
| | | | |
| 48 | TOWN OF CAIRO 10,000 | | |
| 49 | TOWN OF CATO 5,000 | | |
| 50 | TOWN OF DEPOSIT 4,000 | | |
| 51 | TOWN OF ELMA 12,500 | | |
| 52 | TOWN OF GALLATIN 4,000 | (ro | \$4 000) |
| 22 | | (- C • | ~ · / 000 / |
| | | | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | TOWN OF GREENWOOD 30,000 (re. \$30,000) | |
|----|--|---|
| 2 | TOWN OF HAMBURG 25,000 (re. \$25,000) | |
| 3 | TOWN OF HAMPTONBURGH 4,524 | |
| 4 | TOWN OF HEMPSTEAD 5,000 | |
| 5 | TOWN OF STONY POINT 10,000 (re. \$10,000) | |
| 6 | TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000) | |
| 7 | TOWN OF LAGRANGE 5,000 | |
| 8 | TOWN OF NEW WINDSOR 5,000 (re. \$5,000) | |
| 9 | TOWN OF MOUNT HOPE 4,524 (re. \$4,524) | |
| 10 | TOWN OF NEW HARTFORD 3,000 | |
| | | |
| 11 | TOWN OF NEW WINDSOR 8,500 (re. \$8,500) | |
| 12 | TOWN OF NEWBURGH 20,000 (re. \$20,000) | |
| 13 | TOWN OF OXFORD 5,000 | |
| 14 | TOWN OF POUGHKEEPSIE 6,000 | |
| 15 | TOWN OF READING 10,000 | |
| 16 | TOWN OF STONY POINT 4,500 (re. \$4,500) | |
| 17 | TOWN OF TAGHKANIC 4,000 (re. \$4,000) | |
| 18 | TOWN OF WAPPINGERS 5,000 (re. \$5,000) | |
| 19 | TRIANGLE FIRE COMPANY 1,000 | |
| 20 | UNION SPRINGS FIRE DEPARTMENT 1,000 | |
| - | | |
| 21 | VILLAGE OF BREWSTER 5,000 (re. \$5,000) | |
| 22 | VILLAGE OF BURDETT VOLUNTEER FIRE DEPARTMENT | |
| 23 | 20,000 (re. \$20,000) | |
| 24 | VILLAGE OF WASHINGTONVILLE 1,000 | |
| 25 | VILLAGE OF CUBA 6,750 (re. \$6,750) | |
| 26 | VILLAGE OF OTISVILLE 4,524 | |
| 27 | VILLAGE OF OWEGO 7,000 (re. \$7,000) | |
| 28 | VILLAGE OF PAWLING 2,500 (re. \$2,500) | |
| 29 | VILLAGE OF TUXEDO PARK 4,524 (re. \$4,524) | |
| 30 | WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT 1,300 (re. \$1,300) | |
| 31 | WILLET FIRE DEPARTMENT 1,000 | |
| 32 | | |
| - | YONKERS FIREFIGHTERS LOCAL 628 5,000 (re. \$5,000) | |
| 33 | YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500) | |
| 34 | VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000) | |
| 35 | TOWN OF CRAWFORD 3,000 | |
| | | |
| 36 | By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, | |
| 37 | section 1, of the laws of 2012: | |
| | | |
| 38 | Maintenance Undistributed | |
| | | |
| 39 | General Fund | |
| 40 | Community Projects Fund - 007 | |
| | Account AA | |
| 41 | ACCOUNT AA | |
| 10 | For corrected and expenses grants in aid on for contracts with much | |
| 42 | For services and expenses, grants in aid, or for contracts with muni- | |
| 43 | cipalities and/or private not-for-profit agencies. The funds appro- | · |

46 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
|--|---|
| 3 4 5 | General Fund Community Projects Fund - 007 Account AA |
| 6 7 9 10 11 12 13 14 15 16 17 18 19 | ADAcompcatherine 30,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | Queens Village/Hollis/Bellerose Ambulance Corps. (re. \$5,000) Solo (re. \$5,000) Ramapo Valley Ambulance Corps 5,000 Salisbury Civic Assn 4,000 St. Paul Fire Department 10,000 Town of Highlands Volunteer Ambulance Corps. 2,500 Town of Machias 1,000 Town of Otto 25,000 Town of Stony Point 110,000 Upstate Safety Association 300,000 Village of Babylon 70,000 Village of Lynbrook 25,000 Youngstown, Village of 18,000 |
| 33 34 35 36 | Maintenance Undistributed General Fund Community Projects Fund - 007 Account CC |
| 37 38 39 40 | For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 |
| 41 | Maintenance Undistributed |
| 42 43 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| | |

44 General Fund

916

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Community Projects Fund - 007 Account CC 1

2

| 3 4 5 6 7 8 9 10 11 23 14 5 16 7 8 9 10 11 23 24 25 27 8 9 0 21 22 24 25 27 8 9 30 32 33 23 | ASSOCIATION OF RIVERDALE CO-OPS 2,500 |
|--|---|
| | |
| 38 39 40 | General Fund Community Projects Fund - 007 Account EE |
| 41 42 43 44 45 46 47 48 49 | Calverton Civic Association 1,500 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | Village of Herkimer 3,000 | (re \$3,000) |
|----|--|---|
| 2 | Herkimer County Fire Chief's Association 7,000 | $(x_{0}, \dot{c}_{0}, \dot{c}_{0}, \dot{c}_{0}, \dot{c}_{0})$ |
| | | |
| 3 | Village of Waterford 3,500 | |
| 4 | Catholic Charities 2,000 | (re. \$2,000) |
| 5 | East Schodack Fire Company 5,000 | |
| 6 | | |
| | Afton Fire Department 5,000 | |
| 7 | City of Norwich Fire Department 5,000 | . (re. \$5,000) |
| 8 | Union Volunteer Emergency Squad 3,000 | . (re. \$3,000) |
| 9 | Johnson City Fire Department 15,000 | |
| 10 | Choconut Center Volunteer Fire Department 15,000 | (10, 015, 000) |
| | | |
| 11 | Columbia-Greene Humane Society 5,000 | |
| 12 | Palmer Engine Company 5,000 | (re. \$5,000) |
| 13 | Hicksville Methodist Church 3,000 | (re \$3,000) |
| 14 | Wendelville Fire Company, Inc 20,000 | |
| | | |
| 15 | Citizens Hose Company 3,780 | |
| 16 | Town of Gorham 4,220 | . (re. \$4,220) |
| 17 | Corinth Emergency Squad 2,850 | (re, \$2.850) |
| 18 | Saratoga Emergency Corps 2,850 | |
| | | |
| 19 | Gen. Schuyler Emergency Squad 2,850 | |
| 20 | Moreau Emergency Squad 2,850 | . (re. \$2,850) |
| 21 | Wilton Emergency Squad 2,950 | (re, \$2,950) |
| 22 | Argyle Emergency Squad 2,850 | |
| | | |
| 23 | Easton-Greenwich Volunteer Rescue Squad 2,850 | |
| 24 | Fort Ann Rescue Squad 2,850 | |
| 25 | Fort Edward Rescue Squad, Inc 2,850 | . (re. \$2,850) |
| 26 | Granville Rescue Squad, Inc 2,850 | |
| 27 | Salem Rescue Squad 2,850 | |
| | | |
| 28 | Skenesborough Central Volunteer Fire Company 2,850 . | |
| 29 | Fairview Fire District 4,000 | . (re. \$4,000) |
| 30 | Goshen Fire District 5,000 | (re. \$5,000) |
| 31 | Village of Goshen 5,000 | |
| 32 | Warwick Valley Humane Society 5,000 | |
| | | |
| 33 | Village of Greenwood Lake 10,000 | |
| 34 | Carlton Fire Company No. 1 20,000 | (re. \$20,000) |
| 35 | Town of Chatham 6,000 | (re. \$6,000) |
| 36 | Boght Fire Company 10,000 | |
| | Schuyler Heights Fire District 15,000 | |
| 37 | | |
| 38 | Lewis County Humane Society 5,000 | |
| 39 | Town of Boylston 3,500 | . (re. \$3,500) |
| 40 | Village of Harrisville 5,000 | (re, \$5,000) |
| 41 | Town of Southeast 15,000 | |
| | Town of Southeast 13,000 | (10, 313,000) |
| 42 | Mt. Sinai United Christian Church 3,000 | |
| 43 | William Floyd Community Summit 5,000 | . (re. \$5,000) |
| 44 | Taberg Fire Department 15,000 | |
| 45 | Town of Verona 1,000 | |
| | | |
| 46 | Town of Elmira 40,000 | |
| 47 | Rapids Fire Company 5,000 | |
| 48 | Clarence Center Fire Company 15,000 | (re. \$15,000) |
| 49 | Catholic Charities 2,500 | |
| - | , | , _ , _ , _ , _ , _ , , , , , , , , , , |
| | | |

50 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 51 section 1, of the laws of 2008:

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account AA
- 9 Maintenance Undistributed
- 10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided:
- 12 General Fund
- 13 Community Projects Fund 007
- 14 Account AA

| 15 | Bellmore-Merrick E.M.S 2,500 (re. \$2,500) |
|----|--|
| 16 | Brunswick Elks Lodge 18,000 (re. \$18,000) |
| 17 | Charleston Volunteer Fire Department 7,000 (re. \$7,000) |
| 18 | Eaton's Neck Fire District 15,000 (re. \$15,000) |
| 19 | Hoosic Valley Rescue Squad 35,000 (re. \$35,000) |
| 20 | LevitAmLeg 5,000 |
| 21 | Levittown Fire District 10,000 (re. \$10,000) |
| 22 | LTNVFW 7,500 (re. \$7,500) |
| 23 | Niagara County Clerks Office 25,000 |
| 24 | North Greenbush Ambulance 25,000 |
| 25 | Plattekill Fire Department No.1 10,000 |
| 26 | Rifton Fire District 10,000 |
| 27 | SAFE 5,000 (re. \$5,000) |
| 28 | Silver Lake Fire District 10,000 |
| 29 | Sixth Battalion District 10,000 |
| 30 | |
| | Town of Bleecker 15,000 (re. \$15,000) |
| 31 | Town of Broadalbin 12,000 (re. \$12,000) |
| 32 | Town of Clarkson - Auxiliary Fire Stations |
| 33 | 10,000 (re. \$10,000) |
| 34 | Town of Montgomery Volunteer Ambulance Corp |
| 35 | 10,000 (re. \$10,000) |
| 36 | Village of Buchanan 10,000 |
| 37 | Village of Schaghticoke 10,000 |
| 38 | Walden Fire District 10,000 |
| 39 | Walker Fire Explorers Post 594 2,500 (re. \$2,500) |
| | |

- 40 Maintenance Undistributed
- 41 General Fund
- 42 Community Projects Fund 007
- 43 Account CC

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contracts with certain municipalities 1 and/or not-for-profit agencies. The funds appropriated hereby may be 2 suballocated to any department, agency or public authority ... 3 4 5 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or б private not-for-profit agencies for the amounts herein provided: 7 8 General Fund 9 Community Projects Fund - 007 10 Account EE Bellmore Fire Department ... 5,000 (re. \$5,000) 11 Brookhaven Town Volunteer Firefighters Museum 12 13 3,000 (re. \$3,000) Canine Helpers for the Handicapped, Inc. ... 10,000 (re. \$10,000) 14 Circleville Fire District ... 2,500 (re. \$2,500) 15 City of Hudson ... 5,000 (re. \$5,000) 16 17 Cronomer Valley Fire Department ... 10,000 (re. \$10,000) David Nevins Fire Company ... 5,000 (re. \$5,000) 18 East Williston Fire Department ... 2,500 (re. \$2,500) 19 East Williston Village ... 10,000 (re. \$10,000) 20 Eggertsville Hose Company ... 20,000 (re. \$20,000) Emergency Medical Services of Western New York 21 22 18,000 (re. \$18,000) 23 24 Farmingdale Fire Department Rescue Squad ... 2,000 (re. \$2,000) 25 Garden City Fire Department ... 10,000 (re. \$10,000) 26 Gouverneur Volunteer Rescue Squad ... 4,000 (re. \$4,000) 27 Hadley Bicentennial Parade Committee ... 2,000 (re. \$2,000) 28 Island Park Fire Department ... 5,000 (re. \$5,000) 29 Kiwanis Club of Massapequa ... 1,000 (re. \$1,000) 30 Knights of Pythias-Mid Island-Temple 828 ... 1,000 (re. \$1,000) 31 32 Lacona Fire Department ... 5,000 (re. \$5,000) Levittown Kiwanis Club ... 2,500 (re. \$2,500) 33 Lewis County Office of Emergency Management 34 10,000 (re. \$10,000) 35 Lewiston Fire Co. #2 ... 7,500 (re. \$7,500) 36 37 Lysander Fire Commissioners ... 10,000 (re. \$10,000) Maplewood Volunteer Fire Department, Inc. ... 10,000 ... (re. \$10,000) 38 39 Melville Fire Department ... 5,000 (re. \$5,000) 40 Mineola Volunteer Ambulance Corps. ... 2,500 (re. \$2,500) 41 Niverville Fire Department ... 15,000 (re. \$15,000) 42 43 North Massapequa Fire Department ... 2,000 (re. \$2,000) 44 Polish Town Civic Association, Inc. ... 1,500 (re. \$1,500) Remsen Volunteer Fire Department ... 10,000 (re. \$10,000) 45 46 47 Reserve Hose Fire Company ... 7,500 (re. \$7,500) Ridge Civic Association ... 1,500 (re. \$1,500) 48

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 6 7 8 9 | S.W. Pitts Hose Company of Latham, Inc 8,000 |
|---|--|
| 10 | 1,000 (re. \$1,000) |
| 11 | Sons of Italy in America, Columbus Lodge No. 2143 OSIA |
| 12 | 2,000 (re. \$2,000) Sons of Italy, Donatello Lodge 2,500 (re. \$2,500) |
| 13 | Sons of Italy, Donatello Lodge 2,500 (re. \$2,500) |
| 14 15 | Sons of Italy, Duc Degli Abruzzi Lodge No. 443 |
| $15 \\ 16$ | 5,100 (re. \$5,100) Speigletown Fire District 20,000 (re. \$20,000) |
| 17 | Town of Blooming Grove 2,500 |
| 18 | Town of Catskill 3,000 |
| 19 | Town of Chester 5,000 (re. \$5,000) |
| 20 | Town of Copake 4,000 |
| 21 | Town of Germantown 5,000 |
| 22 | Town of Granger 2,500 (re. \$2,500) |
| 23 | Town of Orangeville 5,000 |
| 24 25 | Town of Red Hook 3,000 Town of Rhinebeck 4,000 (re. \$3,000) |
| 25 26 | Town of Shawangunk 8,000 |
| 27 | Village of Albion 50,000 |
| 28 | Village of Catskill 2,000 |
| 29 | Village of Floral Park Sign 5,000 |
| 30 | Village of Gouverneur 5,000 |
| 31 | Village of Lancaster Fire Alarm Department 5,000 (re. \$5,000) |
| 32 | Village of Maybrook 2,500 (re. \$2,500) |
| 33 | Village of Oriskany 1,000 (re. \$1,000) |
| 34 35 | Village of Rhinebeck 4,500 |
| 35 36 | Village of Williamsville 5,000 |
| 37 | Wading River Fire District 2,000 |
| 38 | Wantagh Football Club 5,000 |
| 39 | Warrensburg Fire District 5,000 |
| 40 | Wells Bridge Fire Department 2,000 (re. \$2,000) |
| 41 | West Albany Fire Department 15,000 (re. \$15,000) |
| 42 | West Charlton Fire Department 3,000 |
| 43 | West Seneca Fire District #6-Vigilant Fire Co |
| 44 | 11,000 (re. \$11,000) |
| 45 46 | Western Area Volunteer Emergency Services Inc |
| 46 47 | 20,000 (re. \$20,000) Winslow Therapeutic Riding Unlimited, Inc 5,000 (re. \$5,000) |
| I/ | AINSTON INCLAPENCIE ALAINS ONLINILEER, INC 5,000 (IE. \$5,000) |
| 48 | By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, |

48 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 49 section 1, of the laws of 2008:

| | DEPARTMENT OF STATE |
|--|---|
| | AID TO LOCALITIES - REAPPROPRIATIONS 2013-14 |
| 1 2 3 | General Fund Community Projects Fund - 007 Account AA |
| 4 5 6 7 | For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 3,000,000 |
| 8 | Maintenance Undistributed |
| 9 10 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 11 12 13 | General Fund Community Projects Fund - 007 Account AA |
| 14 15 16 | Morehouse, Town of 25,000 |
| 17 18 19 | General Fund Community Projects Fund - 007 Account EE |
| 20 21 22 23 24 25 26 27 28 29 30 | Bowmansville Volunteer Fire Assn 15,000 |
| 31 32 | By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006: |
| 33 | Maintenance Undistributed |
| 34 35 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 36 37 38 | General Fund Community Projects Fund - 007 Account EE |
| 39 | Blooming Grove Volunteer Ambulance 10,000 (re. \$10,000) |

| 1 | Village of Williston Park Volunteer Ambulance |
|---|--|
| 2 | 5,000 (re. \$5,000) |
| 3 | St. James Fire Department 40,000 (re. \$40,000) |
| 4 | Webb Mills Fire Company 10,000 (re. \$10,000) |
| 5 | Town of Cairo Street Lighting 30,000 (re. \$5,000) |

12553-11-3

923

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS REAPPROPRIATIONS |
|--|--|
| 3 4 | General Fund |
| 5 6 | All Funds 476,328,305 0 ==================================== |
| 7 | SCHEDULE |
| 8 | GENERAL FUND |
| 9 10 | COMMUNITY COLLEGE OPERATING ASSISTANCE |
| 11 12 | General Fund Local Assistance Account |
| $\begin{array}{c}13\\14\\56\\78\\90\\12\\22\\22\\22\\22\\22\\22\\22\\22\\23\\33\\35\\67\\89\\01\\23\\44\\4\\4\\4\\4\\4\\4\\4\\4\\5\end{array}$ | Notwithstanding subdivision 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2012-13 and 2013-14 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2013-14 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2013-14 provided that such funds do not cause the college's revenues from the local sponsor's contrib- utions in aggregate to be less than the comparable amounts for the previous commu- |

STATE UNIVERSITY OF NEW YORK

| 1 2 3 4 5 6 7 8 | nity college fiscal year and further provided that pursuant to standards and regulations of the state university trus- tees and the city university trustees for the college fiscal year 2013-14, community colleges may increase tuition and fees above that allowable under current educa- tion law if such standards and regulations | |
|--------------------------------------|--|--|
| 9 10 11 | require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions | |
| 12 13 | either in the aggregate or for each full- time equivalent student shall be no less | |
| $13 \\ 14$ | than the comparable amounts for the previ- | |
| 15 | ous community college fiscal year 428,103,400 | |
| 16 17 | For additional operating services and expenses of community colleges 21,529,500 | |
| 18 | Notwithstanding any provision of law to the | |
| 19 | contrary, the state university of New York | |
| 20 | shall make awards to community colleges | |
| 21 22 | from the next generation NY job linkage program incentive fund based on measures | |
| 23 | of student success for all students | |
| $\frac{1}{24}$ | enrolled in programs that confer a | |
| 25 | | |
| 26 | of occupational studies degree, or an | |
| 27 28 | associate of applied science degree, including, but not limited to: | |
| 28 29 | (1) The number of students who are employed | |
| 30 | following degree or certificate completion | |
| 31 | and their wage gains, if any, as deter- | |
| 32 | mined by the department of labor, which | |
| 33 34 | <pre>shall be given the greatest weighting among all measures of student success;</pre> | |
| 35 | (2) The number of degree completions, | |
| | certificate completions and student trans- | |
| 37 | fers to other institutions of higher | |
| 38 | education; | |
| 39 40 | (3) The number of degree and certificate completions under the preceding item (2) | |
| 40 41 | by students considered academically | |
| 42 | at-risk due to economic disadvantage or | |
| 43 | other factor of under-representation with- | |
| 44 | in the field of study; veterans; and the | |
| 45 46 | disabled; (4) The number of students who make adequate | |
| 40 47 | progress towards completion of a degree or | |
| 48 | certificate, which may include accelerated | |
| 49 | completion of a developmental education | |
| 50 | program; | |
| 51 52 | (5) The number of degree completions in innovative programs designed to enable | |
| JЦ | THIOVACTIVE PLOYLAMS DESIGNED LO ENADLE | |

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

students to balance school, work and other 1 2 personal responsibilities; and 3 (6) The number of students engaged in career 4 employment opportunities including and apprenticeships, cooperative education 5 6 programs or other paid work experience 7 that is an integral part of their academic 8 program. 9 Provided further, however, awards shall be 10 made on a pro-rata basis in accordance with a methodology and in a form and 11 manner developed by the director of the budget, in consultation with the state 12 13 14 university. 15 Provided further, however, on or before December 1, 2013, or an alternative date 16 17 as determined by the director of the budg-18 et in consultation with the state univer-19 sity, the state university trustees shall submit a plan for approval by the director 20 21 of the budget to allocate amounts available for the next generation NY job link-22 age program incentive fund pursuant to 23 24 this appropriation 3,000,000 25 For payment of rental aid 11,579,000 For state financial assistance for community 26 27 college contract courses and workforce 28 development 1,880,000 For state financial assistance to expand 29 high need programs 1,692,000 30 For services and expenses related to the 31 establishment, renovation, alteration, 32 expansion, improvement or operation of child care centers for the benefit of 33 34 students at the community college campuses 35 of the state university of New York, 36 37 provided that matching funds of at least 35 percent from nonstate sources be made 38 39 available 1,001,000 additional services and expenses of 40 For 41 child care centers 653,000 For state operating assistance to community 42 43 For services and expenses of the graduate 44 45 achievement and placement program 1,730,405 46 _____ Total for community colleges - all funds 472,108,305 47 _____ 48 49 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 4,220,000 50 51

STATE UNIVERSITY OF NEW YORK

| 1 | General Fund |
|---|--|
| 2 | Local Assistance Account |
| | |
| 3 | For the support of county cooperative exten- |
| 4 | sion associations pursuant to paragraph |
| 5 | (d) of subdivision (8) of section 224 of |
| 6 | the county law |
| 7 | For services and expenses of the Harvest New |
| 8 | York program 300,000 |
| 9 | |

927

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

to \$750,000 pursuant to sections 1537 and

1573 of the real property tax law,

provided that the aid authorized by subdivisions one and two of section 1573 of the

real property tax law shall only be paya-

ble to assessing units conducting a reappraisal that have not received aid pursu-

ant to this section in the previous two years; and up to \$176,000 for reimburse-

ment for training of assessors and county

directors of real property tax services pursuant to sections 318, 354 and 1530 of

the real property tax law 926,000

18

19

20

21 22

23

24

25 26

27

28 29 30

31

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------|---|----------------------------------|------------------|
| 3 4 | General Fund | 926,000 | 0 |
| 4 5 6 | All Funds= | 926,000 | 0 |
| 7 | SCHEDUL | E | |
| 8 9 | OFFICE OF REAL PROPERTY TAX SERVICES PR | OGRAM | |
| 10 11 | General Fund Local Assistance Account | | |
| 12 13 14 15 16 17 | For state financial assistance for imp ment of the real property tax adm tration pursuant to a plan submitt the department of taxation and financ approved by the division of the bu- Such financial assistance shall inclu- | inis- ed by e and dget. | |

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 97,550,900 0
 General Fund
 4 5 6 All Funds 4,810,326,700 199,897,000 7 8 ------9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be made pursuant to a financial plan approved 19 by the director of the budget. 20 To the Capital District transportation 21 22 authority for the operating expenses ther-23 eof 9,777,300 To the Central New York regional transporta-24 tion authority for the operating expenses 25 26 thereof 7,073,900 To the Rochester-Genesee regional transpor-tation authority for the operating expenses thereof 8,455,300 27 28 29 30 the Niagara Frontier transportation То authority for the operating expenses ther-31 32 33 To all other public transportation systems 34 serving primarily outside of the metropol-35 itan commuter transportation district eligible to receive operating assistance 36 37 under the provisions of section 18-b of the transportation law for the operating 38 39 expenses thereof in accordance with a service and usage formula to be estab-40 lished by the commissioner of transporta-41 tion with the approval of the director of 42 the budget 5,359,100 43 44 To Rockland county for a trans-Hudson bus 45 service to be provided pursuant to a

AID TO LOCALITIES 2013-14

| 14 15 16 17 18 19 | <pre>contract between Rockland county and Metro-North commuter railroad</pre> |
|--|--|
| 32 33 34 | Program account subtotal 44,866,000 |
| 35 36 | DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 662,189,000 |
| 37 38 39 | Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose |
| 40 41 42 43 44 45 46 47 48 49 | Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget |

49 approved by the director of the budget.

| 1 2 3 4 5 6 7 8 9 10 11 | To the Capital District transportation authority for the operating expenses ther- eof |
|--|--|
| 12 13 14 15 16 17 18 19 20 21 22 | <pre>thereof 8,935,300 To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of trans- portation with the approval of the direc-</pre> |
| 23 24 25 | tor of the budget 5,724,900 Program account subtotal 34,749,000 |
| 26 27 28 29 | Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account |
| 30 31 32 33 34 35 36 37 38 | To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating |

| $ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\end{array} $ | <pre>the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements</pre> | |
|--|--|--|
| 21 22 23 | Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account | |
| $\begin{array}{c} 24\\ 25\\ 26\\ 29\\ 30\\ 32\\ 34\\ 356\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 49\\ \end{array}$ | To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the | |

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

director of the budget in accordance with 1 2 the following: 3 To the metropolitan transportation authority 4 for the operating expenses of the New York 5 city transit authority, the Manhattan and 6 Bronx surface transit operating authority, 7 and the Staten Island rapid transit oper-8 ating authority 533,324,000 9 -----Program account subtotal 533,324,000 10 11 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 19,342,000 12 13 14 Special Revenue Funds - Federal 15 Federal Operating Grants Fund FHWA Local Planning Account 16 17 For continuing comprehensive transportation 18 planning and coordinated support of transit studies undertaken as part of the 19 unified work programs of participating local planning or municipal agencies 20 21 22 pursuant to grant agreements approved by 23 the federal highway administration 14,789,000 _____ 24 Program account subtotal 14,789,000 25 26 27 Special Revenue Funds - Federal 28 Federal Operating Grants Fund FTA Local Planning Account 29 30 For continuing comprehensive transportation 31 planning and coordinated support of transit studies undertaken as part of the unified work programs of participating 32 33 34 local planning or municipal agencies 35 pursuant to grant agreements approved by 36 the federal transit administration 4,553,000 _____ 37 Program account subtotal 4,553,000 38 39 40 41 42 General Fund

43 Local Assistance Account

| 1234567890123456789012222222222223333 | For payment to the metropolitan transporta- tion authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2013-14 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certif- icate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropol- |
|---------------------------------------|---|
| 33 | itan transportation authority |
| 34 | |
| | |
| 35 | MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,864,908,800 |
| 36 | |
| 50 | |
| 37 | (magial Decency Funda Others |
| 37 38 | Special Revenue Funds - Other Maga Transportation Operating Aggisterse Fund |
| 30 39 | Mass Transportation Operating Assistance Fund |
| | Metropolitan Mass Transportation Operating Assistance |
| 40 | Account |
| 11 | |
| 41 | Notwithstanding any inconsistent provision |
| 42 | of law, the following appropriations are |
| 43 | for payment of mass transportation operat- |
| 44 45 | ing assistance provided that payments from this appropriation shall be made pursuant |
| 45 46 | to a financial plan approved by the direc- |
| 40 47 | tor of the budget. |
| 48 | For payment to the metropolitan transporta- |
| 40 49 | tion authority for the costs associated |
| | |

| 1 2 3 4 5 6 | with the Rockaway bridge toll suspensions due to hurricane Sandy |
|----------------------------------|---|
| 7 | and the Staten Island rapid transit oper- |
| 8 | ating authority 1,002,906,600 |
| 9 | To the metropolitan transportation authority |
| 10 | for the operating expenses of the Long |
| 11 | Island rail road company and the Metro- |
| 12 | North commuter railroad company which |
| 13 14 15 16 17 18 | includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint |
| 19 20 21 | service agreements |
| 22 23 24 | Metro-North commuter railroad |
| 25 26 27 | notwithstanding any other provisions of law |
| 28 | ing expenses thereof incurred for public |
| 29 | transportation services, provided within |
| 30 | the county directly or under contract 47,713,800 |
| 31 | To the county of Nassau or its sub-grantees |
| 32 | for the operating expenses thereof |
| 33 | incurred for public transportation |
| 34 35 36 37 | services |
| 38 | the county directly or under contract 22,846,600 |
| 39 | To the city of New York for the operating |
| 40 | expenses thereof incurred for public |
| 41 | transportation services, provided within |
| 42 | the city directly or under contract; |
| 43 | provided however, that \$2,000,000 of this |
| 44 | appropriation shall be for expenses |
| 45 | <pre>incurred for the Staten Island express bus</pre> |
| 46 | service 73,656,100 |
| 47 | To all other public transportation systems |
| 48 | serving primarily within the metropolitan |
| 49 | commuter transportation district, as |
| 50 | defined in section 1262 of the public |
| 51 | authorities law, eligible to receive oper- |
| 52 | ating assistance under the provisions of |

| 123456789011234567890112345678901222222222222222222222222222222222222 | <pre>section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</pre> |
|---|---|
| 28 29 | portation and the director of the budget 4,312,000 |
| 30 31 | Program account subtotal 1,778,540,800 |
| 32 | Special Revenue Funds - Other |
| 33 | Mass Transportation Operating Assistance Fund |
| 34 | Public Transportation Systems Operating Assistance |
| 35 | Account |
| 36 | Notwithstanding any inconsistent provision |
| 37 | of law, the following appropriations are |
| 38 | for payment of mass transportation operat- |
| 39 | ing assistance provided that payments from |
| 40 | this appropriation shall be made pursuant |
| 41 | to a financial plan approved by the direc- |
| 42 | tor of the budget. |
| 43 | To the Capital District transportation |
| 44 | authority for the operating expenses ther- |
| 45 | eof 12,481,500 |
| 46 | To the Central New York regional transporta- |
| 47 | tion authority for the operating expenses |
| 48 | thereof 12,021,900 |
| 49 | To the Rochester-Genesee regional transpor- |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | <pre>tation authority for the operating expenses thereof</pre> |
|---|--|
| | |
| 39 40 41 | Program account subtotal |
| 42 43 | MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 |
| 44 45 | General Fund Local Assistance Account |
| 46 47 48 | Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation |

| 1 2 3 4 5 6 7 8 9 10 11 2 3 4 12 13 14 | <pre>operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority</pre> |
|--|--|
| 15 16 17 18 19 | railroad services regardless of whether such services are provided directly or pursuant to joint service agreements |
| 20 21 22 23 | <pre>authority for the operating expenses ther- eof 1,334,000 To the Central New York regional transporta- tion authority for the operating expenses</pre> |
| 24 25 26 | thereof 2,166,000 To the Rochester-Genesee regional transpor- tation authority for the operating |
| 27 28 29 | expenses thereof 2,557,000 To the Niagara Frontier transportation authority for the operating expenses ther- |
| 30 31 32 33 | eof 2,854,000 To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law 575,700 |
| 34 35 | To the county of Westchester for the operat- ing expenses thereof incurred for the public transportation services, provided within the county directly or under |
| 38 39 40 41 | contract 486,400 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation |
| 42 43 44 45 | services |
| 46 47 48 49 | the county directly or under contract 139,300 To the city of New York for the operating expenses thereof incurred for public |
| 49 50 51 52 | <pre>transportation services, provided within the city directly or under contract 1,373,200 To all other public transportation systems serving primarily within the metropolitan</pre> |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\$ | <pre>commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 386,800 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,306,000 Program account subtotal 27,433,900 </pre> |
|---|---|
| 22 23 24 25 | Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account |
| $\begin{array}{c} 26\\ 27\\ 29\\ 31\\ 33\\ 34\\ 36\\ 7\\ 89\\ 41\\ 43\\ 45\\ 46\\ 49\\ 49\\ 49\\ \end{array}$ | Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority |

| $1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\6\\7\\8\\9\\0\\1\\3\\1$ | To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within the county directly or under contract 2,317,000 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 2,146,000 To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract |
|--|---|
| 32 33 34 35 | Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account |
| 36 37 38 40 41 42 43 44 45 46 47 48 49 50 | Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses ther- eof |

| $ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\\16\\17\end{array} $ | <pre>authority for the operating expenses ther- eof 1,246,000 To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of trans- portation with the approval of the direc- tor of the budget</pre> | |
|---|---|---------|
| 18 19 | | 000,000 |
| 20 21 22 23 | Metropolitan Transportation Authority Financial Assist- ance Fund | |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 37 | of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 330,000,000 | |
| 38 | 5 | |
| 39 40 41 42 | Metropolitan Transportation Authority Financial Assist- ance Fund | |
| 43 44 45 46 47 | for deposit in the metropolitan transpor- tation authority finance fund pursuant to the provisions of section 92-ff of the | |

AID TO LOCALITIES 2013-14

herein may be made available at such times 1 2 and upon such conditions as may be deemed appropriate by the commissioner of trans-3 4 portation and the director of the budget in accordance with section 92-ff of the 5 6 state finance law 1,600,000,000 7 8 Program account subtotal 1,600,000,000 9 10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000 11 Special Revenue Funds - Federal 12 13 Federal Operating Grants Fund 14 FTA Program Management Account 15 For eligible federal transit administration 16 capital, planning and operating assistance activities apportioned to serve the 17 special needs of transit-dependent popu-18 lations beyond traditional public trans-19 20 portation services and americans with disabilities act (ADA). Such activities 21 22 may include public transportation projects 23 planned, designed, and carried out to meet the special needs of seniors and individ-24 25 uals with disabilities when public trans-26 portation is insufficient, inappropriate, 27 or unavailable; projects that exceed the requirements of the ADA; projects that 28 29 improve access to fixed-route service and 30 decrease reliance by individuals with disabilities on complementary paratransit; 31 and alternatives to public transportation 32 33 that assist seniors and individuals with disabilities. Eligible recipients of 34 funding may include local governments, public transportation authorities, private 35 36 37 non-profit organizations, state agencies or other operators of public transporta-tion that receive a grant indirectly 38 39 40 41 42 43 44 Special Revenue Funds - Federal 45 Federal Operating Grants Fund

46 Rural and Small Urban Transit Aid Account

| 1 | For eligible federal transit administration |
|----|---|
| 2 | capital, planning and operating assistance |
| 3 | activities apportioned to the state to |
| 4 | support public transportation services |
| 5 | that are publically owned, operated |
| б | directly or under contract, or otherwise |
| 7 | |
| 8 | federally recognized tribal nation, or the |
| 9 | state 25,100,000 |
| 10 | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
- 2 General Fund
- 3 Local Assistance Account

4 By chapter 55, section 1, of the laws of 2000: 5 For services and expenses:

6 To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North 7 8 commuter railroad ... 180,500 (re. \$180,500) 9 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market 10 11 analysis, the preparation of applications and the coordination and 12 13 facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic 14 15 16 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 17 insufficient service for the application to and the participation in 18 19 the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000) 20

21 By chapter 55, section 1, of the laws of 1999:

22 For services and expenses: Related to the reconstruction of South 23 Washington St. in East Rochester (State Highway 153) 24 275,000 (re. \$275,000) 25 For services and expenses related to a feasibility study to locate and design an intermodal (rail-to-truck) facility on Long 26 Island, 27 including but not limited to property located on the site of the former Pilgrim State Hospital ... 500,000 (re. \$130,000) 28 For the Town of Carmel Hamlet Revitalization Program 29 30 490,300 (re. \$357,000)

- 31 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
- 32 Special Revenue Funds Federal
- 33 Federal Operating Grants Fund
- 34 FHWA Local Planning Account

35 By chapter 53, section 1, of the laws of 2012:

41 By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

| 1 2 | pursuant to grant agreements approved by the federal highway admin- istration 14,149,000 |
|--|---|
| 3 4 5 6 7 8 9 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 |
| 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 |
| 17 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin- istration 16,590,000 |
| 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2006 to September 30, 2007: |
| 33 34 35 36 37 38 39 40 41 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2005 to September 30, 2006: |
| 42 43 44 | Special Revenue Funds - Federal Federal Operating Grants Fund FTA Local Planning Account |
| 45 | By chapter 53, section 1, of the laws of 2012: |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 2 3 4 5 | For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration 4,553,000 |
|--|---|
| 6 7 8 9 10 11 | By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration 4,719,000 (re. \$4,457,000) |
| 12 13 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 |
| 19 20 21 22 23 24 25 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 |
| 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 6,472,000 |
| 33 34 35 36 37 38 39 40 41 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration: For the grant period October 1, 2006 to September 30, 2007: |
| 42 | MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM |
| 43 44 | Special Revenue Funds - Other Mass Transportation Operating Assistance Fund |

45 Metropolitan Mass Transportation Operating Assistance Account

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:

2 For supplemental transportation operating assistance to public trans-3 portation systems eligible to receive assistance from this account, 4 to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commis-5 6 sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for incentive 8 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 9 10 submitted by the commissioner of transportation and approved by the 11 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 12 herein may be made available at such times and upon such conditions 13 14 as may be deemed appropriate by the commissioner of transportation 15 and the director of the budget ... 4,312,000 (re. \$4,312,000)

16 By chapter 53, section 1, of the laws of 2011:

17 For supplemental transportation operating assistance to public trans-18 portation systems eligible to receive assistance from this account, 19 to the extent available and necessary for costs incurred in state 20 fiscal year 2011-12, in an amount to be determined by the commis-21 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 22 payments to public transportation systems which achieve service or 23 24 financial benchmarks specified in an annual incentive plan to be 25 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of 26 section 27 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 28 as may be deemed appropriate by the commissioner of transportation 29 and the director of the budget ... 4,312,000 (re. \$1,148,000) 30

- 31 Special Revenue Funds Other
- 32 Mass Transportation Operating Assistance Fund
- 33 Public Transportation Systems Operating Assistance Account

34 By chapter 53, section 1, of the laws of 2012:

35 supplemental transportation operating assistance to public trans-For portation systems eligible to receive assistance from this account, 36 37 to the extent available and necessary for costs incurred in state 38 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 39 40 the budget. Amounts herein may be made available for incentive 41 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 42 submitted by the commissioner of transportation and approved by the 43 44 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 45 herein may be made available at such times and upon such conditions 46 47 as may be deemed appropriate by the commissioner of transportation 48 and the director of the budget ... 1,960,000 (re. \$1,960,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:

2 For supplemental transportation operating assistance to public trans-3 portation systems eligible to receive assistance from this account, 4 to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commis-5 6 sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for incentive 8 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 9 10 submitted by the commissioner of transportation and approved by the 11 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 12 herein may be made available at such times and upon such conditions 13 14 as may be deemed appropriate by the commissioner of transportation 15 and the director of the budget ... 1,960,000 (re. \$1,960,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For supplemental transportation operating assistance to public trans-18 portation systems eligible to receive assistance from this account, 19 to the extent available and necessary for costs incurred in state 20 fiscal year 2010-11, in an amount to be determined by the commis-21 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 22 payments to public transportation systems which achieve service or 23 24 financial benchmarks specified in an annual incentive plan to be 25 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 26 27 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 28 as may be deemed appropriate by the commissioner of transportation 29 30 and the director of the budget ... 1,960,000 (re. \$1,960,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 35 fiscal year 2009-10, in an amount to be determined by the commis-36 sioner of transportation subject to the approval of the director of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or 39 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 40 41 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 44 as may be deemed appropriate by the commissioner of transportation 45 and the director of the budget ... 1,960,000 (re. \$1,960,000)

46 By chapter 55, section 1, of the laws of 2008:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 fiscal year 2008-09, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 5 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget ... 1,960,000 (re. \$1,960,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2007-08, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 25 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 (re. \$2,000,000) 26

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

| 28 | Croatal | Dottopulo | Funda | Fodoral |
|----|---------|-----------|-------|-----------|
| 20 | Special | Revenue | runus | - Federal |

- 29 Federal Operating Grants Fund
- 30 FTA Program Management Account

| 31 | By | chapter | 53, | section | 1, | of | the | laws | of | 2012: |
|----|----|---------|-----|---------|----|----|-----|------|----|-------|
| | | | | | | | | - | | |

| 32 33 34 35 | For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities |
|----------------------------|---|
| 36 37 38 39 40 | By chapter 53, section 1, of the laws of 2011: For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities |
| 41 | By chapter 55, section 1, of the laws of 2010: |
| 42 | Maintenance undistributed 9,094,000 (re. \$841,000) |
| 43 | By chapter 55, section 1, of the laws of 2009: |
| 44 | Maintenance undistributed 9,094,000 (re. \$846,000) |

| 1 | By chapter 55, section 1, of the laws of 2008: |
|--|--|
| 2 | Maintenance undistributed 8,634,000 (re. \$1,007,000) |
| 3 | By chapter 55, section 1, of the laws of 2007: |
| 4 | For the grant period October 1, 2006 to September 30, 2007: |
| 5 | Maintenance undistributed 7,925,000 |
| 6 | By chapter 55, section 1, of the laws of 2006: |
| 7 | For the grant period October 1, 2005 to September 30, 2006: |
| 8 | 7,582,000 |
| 9 | RURAL AND SMALL URBAN TRANSIT AID PROGRAM |
| 10 | Special Revenue Funds - Federal |
| 11 | Federal Operating Grants Fund |
| 12 | Rural and Small Urban Transit Aid Account |
| 13 | By chapter 53, section 1, of the laws of 2012: |
| 14 | For public mass transportation operating assistance and capital |
| 15 | projects and transit related technical support services or special |
| 16 | studies undertaken by participating localities or by the department |
| 17 | of transportation on behalf of localities through contractual |
| 18 | arrangements with private carriers, private nonprofit corporations |
| 19 | or consultants, pursuant to a program approved by the federal |
| 20 | government, for non-urbanized area formula program, job access, |
| 21 | reverse commute, and new freedoms 25,100,000 . (re. \$25,100,000) |
| 22 23 24 25 26 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms |
| 32 | By chapter 55, section 1, of the laws of 2010: |
| 33 | For public mass transportation operating assistance and capital |
| 35 | projects and transit related technical support services or special |
| 36 | studies undertaken by participating localities or by the department |
| 37 | of transportation on behalf of localities through contractual |
| 38 | arrangements with private carriers, private nonprofit corporations |
| 39 | or consultants, pursuant to a program approved by the federal |
| 40 | government, for non-urbanized area formula program, job access, |
| 41 | reverse commute, and new freedoms |
| 42 | By chapter 55, section 1, of the laws of 2009: |
| 43 | For public mass transportation operating assistance and capital |
| 44 | projects and transit related technical support services or special |

| 1 2 3 4 5 6 7 | studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms |
|--|---|
| 8 9 10 11 12 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms |
| 18 19 20 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 21,803,000 |
| 29 30 31 32 33 34 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006 17,975,000 |
| 40 | By chapter 55, section 1, of the laws of 2009: |
| 41 | Maintenance Undistributed |
| 42 43 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14 General Fund 1 2 Community Projects Fund - 007 3 Account CC NORTH WINTON VILLAGE ASSOCIATION ... 5,000 (re. \$5,000) 4 5 ROOSEVELT ISLAND RESIDENTS ASSOCIATION, INC. 6 10,000 (re. \$10,000) 7 VILLAGE OF ARDSLEY ... 10,000 (re. \$10,000) 8 By chapter 55, section 1, of the laws of 2008: 9 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 10 11 private not-for-profit agencies for the amounts herein provided: 12 General Fund 13 Community Projects Fund - 007 14 Account AA 15 Chester, Town of ... 25,000 (re. \$25,000) 16 Civil Air Patrol ... 4,500 (re. \$4,500) Helping Our Neighbors With Options for Rides Foundation 17 18 19 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000) 20 New Windsor, Town of ... 75,000 (re. \$75,000) North Hudson, Town of ... 25,000 (re. \$25,000) Salem, Town of ... 20,000 (re. \$20,000) 21 22 23 Sanford, Town of ... 35,000 (re. \$35,000) Tioga, Town of ... 25,000 (re. \$25,000) 24 25 General Fund 26 Community Projects Fund - 007 27 Account CC 28 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY 29 VILLAGE OF WILSON ... 3,000 (re. \$3,000) 30 31 General Fund 32 Community Projects Fund - 007 33 Account EE ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY 34 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 36 section 1, of the laws of 2009: 37 Maintenance Undistributed 38

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses or for contracts with municipalities and/or 1 private not-for-profit agencies for the amounts herein provided: 2 3 General Fund 4 Community Projects Fund - 007 5 Account AA Alden, Town of ... 8,800 (re. \$8,800) 6 Central Square, Village of ... 25,000 (re. \$25,000) 7 Committee Against Rail Expansion (C.A.R.E.) 8 9 Delanson, Village of ... 25,000 (re. \$25,000) 10 Hillcrest Citizens for Neighborhood Preservation 11 20,000 (re. \$20,000) 12 13 Kingston, City of ... 50,000 (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 (re. \$6,000) 14 Newburgh, City of ... 20,000 (re. \$20,000) 15 Newport, Village of ... 50,000 (re. \$50,000) 16 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000) 17 Malta, Town of ... 100,000 (re. \$100,000) Tupper Lake, Village of ... 50,000 (re. \$50,000) 18 19 Willsboro, Town of ... 15,000 (re. \$15,000) 20 21 General Fund Community Projects Fund - 007 22 23 Account CC 24 VILLAGE OF PLEASANTVILLE ... 10,000 (re. \$10,000) 25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006: 26 27 Maintenance Undistributed 28 services and expenses or for contracts with municipalities and/or For 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund 31 Community Projects Fund - 007 32 Account AA Brookhaven Town ... 150,000 (re. \$150,000) 33 City of Newburgh ... 90,000 (re. \$90,000) 34 35 City of Troy ... 100,000 (re. \$100,000) Village of Sloatsburg ... 50,000 (re. \$50,000) 36 By chapter 55, section 1, of the laws of 2000: 37 38 Maintenance Undistributed 39 General Fund 40 Community Projects Fund - 007

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 (re. \$2,000,000)

- 6 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 9 General Fund
- 10 Community Projects Fund 007
- 11 Account AA
- 15 Maintenance Undistributed
- 16 General Fund
- 17 Community Projects Fund 007
- 18 Account CC
- 23 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 26 General Fund
- 27 Community Projects Fund 007
- 28 Account EE
- 29 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000) 30 Town of Walton ... 5,000 (re. \$5,000)
- 31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 32 section 1, of the laws of 2004:
- 33 Maintenance Undistributed
- 34 General Fund
- 35 Community Projects Fund 007
- 36 Account AA

| 1 2 3 4 | For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 2,000,000 |
|------------------|---|
| 5 | Maintenance Undistributed |
| 6 7 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 8 9 10 | General Fund Community Projects Fund - 007 Account EE |
| 11 | Town of Rhinebeck 5,000 (re. \$5,000) |
| 12 13 | By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998: |
| 14 | Maintenance Undistributed |
| 15 16 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 17 18 19 | General Fund Community Projects Fund - 007 Account EE |
| 20 21 22 | Lexington Center 10,000 (re. \$10,000) Town of Chenango 20,000 (re. \$20,000) Town of Germantown 12,000 (re. \$12,000) |
| | |

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 42,537,000 336,769,000 3 4 5 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account 12 For services and expenses of the minority 13 and women-owned business development and lending program 635,000 14 15 For services and expenses consistent with 16 the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 17 18 for program activities conducted by commu-19 20 nity development financial institutions in economically distressed and highly 21 22 distressed areas 1,495,000 For services and expenses of the entrepre-23 24 neurial assistance program 490,000 For additional services and expenses of the 25 entrepreneurial assistance program for all 26 27 designated centers. Notwithstanding any 28 inconsistent provision of law, the director of the budget shall suballocate the 29 full amount of this appropriation to the 30 department of economic development 1,274,000 31 For services and expenses of contractual 32 33 payments related to the retention of professional football in Western New York..... 4,407,000 34 35 For services and expenses of the urban and community development program in econom-36 37 For services and expenses of the empire 38 state economic development fund 19,180,000 39 40 The sum of \$5,000,000 is hereby appropriated for services and expenses, loans, and 41 grants, related to the regional hosting of 42 the National Football League Super Bowl 43 44 XLVIII in 2014, for activities in New York 45 state that promote tourism, expand busi-46 ness opportunities, create jobs, increase

| 1 2 3 | <pre>state and local tax revenues and stimulate economic development 5,000,000 For services and expenses related to the</pre> |
|-------------|---|
| 4 5 | Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of |
| 6 | Nanoscale Science and Engineering (CNSE), |
| 7 | with its autonomous operating status as |
| 8 | recognized and approved by the SUNY Board |
| 9 | of Trustees in resolution number 2008-165 1,012,000 |
| 10 11 | For services and expenses of the EB-5 Immi- grant Program at the small business devel- |
| 12 | opment center at York college |
| 13 | For additional services and expenses of the |
| 14 | minority and women-owned business develop- |
| 15 | ment and lending program |
| 16 | For services and expenses of the Adirondack |
| 17 18 | North Country Association |
| $10 \\ 19$ | retention efforts 2,000,000 |
| 20 | For services and expenses of Center State |
| 21 | CEO 1,000,000 |
| 22 | For services and expenses of the Bronx Over- |
| 23 | all Economic Development Corporation 600,000 |
| 24 25 | For services and expenses of the CNY Biotech Accelerator 200,000 |
| 25 26 | Accelerator 200,000 For services and expenses of the Long Island |
| 27 | Regional Planning Council |
| 28 | For services and expenses of the Seneca Army |
| 29 | Depot 600,000 |
| 30 | For services and expenses of the Western |
| 31 32 | Erie Canal Alliance 75,000 For services and expenses of Nassau County |
| 33 | Heritage Tourism 100,000 |
| 34 | For services and expenses related to the |
| 35 | sponsorship of regional events at Canisius |
| 36 | College 50,000 |
| 37 | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account

4 The appropriation made by chapter 53, section 1, of the laws of 2012, is 5 hereby amended and reappropriated to read: For services and expenses of the minority and women-owned business 6 development and lending program ... 635,000 (re. \$635,000) 7 For services and expenses consistent with the federal community devel-8 9 opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 10 11 distressed and highly distressed areas 12 13 1,495,000 (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 14 15 ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 16 program for all designated centers. Notwithstanding any inconsistent 17 provision of law, the director of the budget shall suballocate the 18 19 amount of this appropriation to the department of economic full 20 development ... 1,274,000 (re. \$1,274,000) 21 For services and expenses of the urban and community development program in economically distressed areas 22 23 7,404,000 (re. \$7,404,000) For services and expenses of the empire state economic development 24 fund ... 50,400,000 (re. \$50,400,000) 25 26 For services and expenses of the jobs now program 27 16,200,000 (re. \$16,200,000) For services and expenses of military base retention efforts, PROVIDED 28 THAT NOT LESS THAN \$1,050,000 IS PROVIDED TO THE GRIFFISS LOCAL 29 DEVELOPMENT CORPORATION, NOT LESS THAN \$600,000 IS PROVIDED TO THE CYBER RESEARCH INSTITUTE, AND NOT LESS THAN \$450,000 IS PROVIDED TO 30 31 THE UNITED STATES MILITARY ACADEMY AT WEST POINT 32 5,000,000 (re. \$5,000,000) 33 For services and expenses of Center State CEO 34 35 1,000,000 (re. \$1,000,000) 36 For services and expenses of the Adirondack North Country Association 37 ... 100,000 (re. \$100,000) For services and expenses of the Canisius Women's Business Center 38 100,000 (re. \$100,000) 39 For services and expenses of the Rochester Technology and Manufactur-40 ing Association ... 200,000 (re. \$200,000) 41 For services and expenses related to military base redevelopment 42 43 600,000 (re. \$600,000) For additional services and expenses of the minority and women-owned 44 45 business development and lending program 46 For services and expenses of the Brooklyn Chamber of Commerce 47 48 350,000 (re. \$350,000)

| 1 2 3 4 5 6 7 8 | <pre>The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with [their] ITS AUTONOMOUS operat- ing status as recognized and approved by the SUNY Board of Trustees [on April 20, 2004] IN RESOLUTION NUMBER 2008-165 (re. \$1,012,000)</pre> |
|--|---|
| 9 10 11 12 13 14 15 16 17 18 | By chapter 53, section 1, of the laws of 2011: For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas |
| 19 20 21 22 23 24 25 27 28 20 30 | <pre>program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000</pre> |
| 31 32 33 35 36 37 39 40 41 | <pre>program in economically distressed areas</pre> |
| 43 44 45 46 47 48 49 50 | <pre>2,000,000 (re. \$2,000,000) The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available [during the 2011-12 and 2012-13 state</pre> |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

fiscal years] for services and expenses, loans and grants, provided, 1 2 that not more than 50 percent of this appropriation shall be avail-3 able for the 2011-12 state fiscal year. [Notwithstanding section 40 4 of the state finance law or any provision of law to the contrary, 5 this appropriation shall lapse on June 15, 2013] 6 62,360,000 (re. \$50,731,000) 7 By chapter 55, section 1, of the laws of 2010: For services and expenses of a small business revolving loan fund, 8 as authorized pursuant to a chapter of the laws of 2010. Notwithstand-9 10 ing any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any 11 department, agency or authority. No moneys of the state in the state 12 treasury or any of its funds shall be expended from this appropri-13 14 ation until a miscellaneous receipt is provided from the New York power authority, and the director of the budget has approved a 15 16 spending plan submitted by the New York state job development corpo-17 ration in such detail as the director of the budget may require 18 25,000,000 (re. \$4,184,000) For services and expenses of the empire state economic development 19 20 fund ... 6,180,000 (re. \$6,169,000) For services and expenses of the minority and women-owned business 21 development and lending program ... 635,000 (re. \$633,000) For services and expenses consistent with the federal community devel-22 23 opment financial institutions program (12 U.S.C. 4701 et seq.), up 24 25 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 26 27 distressed and highly distressed areas 28 1,495,000 (re. \$1,493,000) 29 For additional services and expenses of the entrepreneurial assistance 30 program for all designated centers. Notwithstanding any inconsistent 31 provision of law, the director of the budget shall suballocate the 32 full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$1,274,000) 33 For services and expenses of the university at Buffalo's Krabbe 34 disease research institute ... 980,000 (re. \$970,000) 35 For services and expenses related to the university at Albany's insti-36 tute for nanoelectronics discovery and exploration (INDEX) 37 38 980,000 (re. \$970,000) 39 For services and expenses of the entrepreneurial assistance program 40 ... 490,000 (re. \$485,000) For services and expenses of the urban and community development 41 42 program in economically distressed areas 43 3,404,000 (re. \$3,402,000) 44 By chapter 55, section 1, of the laws of 2009: 45 For services and expenses of the empire state economic development 46 fund ... 6,180,000 (re. \$6,180,000)

For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 2 3 distressed and highly distressed areas 4 1,495,000 (re. \$1,495,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 5 6 7 provision of law, the director of the budget shall suballocate the 8 full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$1,274,000) 9 For services and expenses of the university at Buffalo's Krabbe 10 disease research institute ... 980,000 (re. \$980,000) 11 For services and expenses related to the university at Albany's insti-12 tute for nanoelectronics discovery and exploration (INDEX) 13 14 15 For services and expenses of the entrepreneurial assistance program ... 490,000 (re. \$490,000) 16 For services and expenses of the urban and community development 17 program in economically distressed areas 18 19 3,404,000 (re. \$3,404,000) 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 21 section 1, of the laws of 2010: For services and expenses related to the operation of the centers of 22 excellence pursuant to a plan approved by the director of the budg-23 24 et. All or portions of the funds appropriated hereby may be subal-25 located or transferred to any department, agency, or public authority ... 5,234,000 (re. \$3,598,000) 26 27 Project Schedule AMOUNT 28 PROJECT PROJECT AMOUNT 29 For services and expenses 30 related to the operation of 31 32 the Buffalo center of excellence in bioinformatics and 33 34 life sciences 872,333 35 For services and expenses related to the operation of 36 37 the Greater Rochester center of excellence in photonics 38 39 and microsystems 872,333 For services and expenses 40 41 related to the operation of the 42 Syracuse center of 43 excellence in environmental 44 and energy systems 872,333 45 services and expenses For related to the operation of 46 the Albany center of excel-47 lence in nanoelectronics 872,333 48

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 872,333 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging |
|--|--|
| 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2008: For services and expenses of the empire state economic development fund 18,970,000 |
| 33 34 35 36 37 38 | Project Schedule PROJECT AMOUNT |
| | For services and expenses related to the operation of the Buffalo center of excel- |

| 50 | the Durraro center or exect |
|----|------------------------------|
| 39 | lence in bioinformatics and |
| 40 | life sciences 1,155,666 |
| 41 | For services and expenses |
| 42 | related to the operation of |
| 43 | the Greater Rochester center |
| 44 | of excellence in photonics |
| 45 | and microsystems |
| 46 | For services and expenses |
| 47 | related to the operation of |
| 48 | the Syracuse center of |
| 49 | excellence in environmental |
| 50 | and energy systems 1,155,666 |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

and expenses 1 For services 2 related to the operation of 3 the Albany center of excel-4 lence in nanoelectronics 1,155,666 5 For services and expenses б related to the operation of 7 the Stony Brook center of 8 excellence in wireless and information technology 1,155,666 9 10 For services and expenses 11 related to the operation of 12 the Binghamton Center of 13 Excellence in small scale systems integration and 14 packaging 1,155,666 15 _____ 16 Total 6,934,000 17 18 _____ 19 20 For services and expenses related to the university at Albany's insti-21 tute for nanoelectronics discovery and exploration (INDEX) 22 980,000 (re. \$980,000) 23 24 For services and expenses of the entrepreneurial assistance program 25 ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 26 27 provision of law, the director of the budget shall suballocate the 28 full amount of this appropriation to the department of economic 29 development ... 1,274,000 (re. \$1,274,000) 30 31 For services and expenses of the urban and community development program in economically distressed areas 32 33 3,404,000 (re. \$3,404,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 34 35 section 4, of the laws of 2009: 36 For services and expenses of: Bronx Business Alliance ... 115,000 (re. \$115,000) 37 Canisius College Women's Business Center ... 38,000 (re. \$38,000) 38 39 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000) Metropolitan Development Association - Vision 2010 40 41 71,000 (re. \$71,000) Queens Chamber of Commerce ... 75,000 (re. \$75,000) 42 Queens Minority and Women's Business Center 43 113,000 (re. \$113,000) 44 45 Watervliet Arsenal ... 158,000 (re. \$158,000) The promotion and marketing of property surrounding the Niagara Falls 46 International Airport ... 75,000 (re. \$75,000) 47 48 For services and expenses of the MDA CNY Essential Initiative 49

| 1 | For services and expenses of Griffiss airforce base redevelopment |
|---|--|
| 2 | 1,053,000 (re. \$482,000) |
| 3 | For services and expenses related to the New York Industrial Retention |
| 4 | Network 188,000 |
| 5 | For services and expenses of Luther Forest Technology Campus Economic |
| 6 | Development Corporation 752,000 |
| 7 | Hudson Valley Economic Development Corporation |
| 8 | 376,000 (re. \$249,000) |

- 9 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 10 section 5, of the laws of 2008:
- 11 Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for 12 payment 13 the Belmont Park host communities, at such time as the franchise to 14 oversight board certifies to the director of the budget that real 15 estate development with a value of at least \$50 million has been 16 approved by the board pursuant to subparagraph (i) of paragraph (a) 17 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by 18 19 the host communities, subject to the unanimous approval of the fran-20 and shall be used for expenses incurred by chise oversight board, 21 such host communities, including but not limited to, public safety, 22 street and highway construction, maintenance and lighting, sanita-23 tion, and water supply in order to minimize or reduce real property 24 taxes. Belmont Park host communities shall mean those in the immedi-25 ate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose 26 27 Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ... 5,000,000 (re. \$5,000,000) 28
- 29 By chapter 55, section 1, of the laws of 2007:

| 27 | by enapted 557 beceren 17 of the famb of 2007 |
|----|--|
| 30 | For services and expenses of the minority and women-owned business |
| 31 | development and lending program 1,948,000 (re. \$1,948,000) |
| 32 | For services and expenses consistent with the federal community devel- |
| 33 | opment financial institutions program (12 U.S.C. 4701 et seq.), up |
| 34 | to \$1,000,000 shall be used for program activities conducted by |
| 35 | community development financial institutions in economically |
| 36 | distressed and highly distressed areas |
| 37 | 1,525,000 |
| 38 | For services and expenses of military base retention efforts |
| 39 | 1,000,000 |
| 40 | For services and expenses of the university at Buffalo's Krabbe |
| 41 | disease research institute 1,000,000 (re. \$1,000,000) |
| 42 | For services and expenses of the entrepreneurial assistance program |
| 43 | 500,000 (re. \$500,000) |
| 44 | For services and expenses of the urban and community development |
| 45 | program in economically distressed areas |
| 46 | 3,473,000 |
| 47 | For additional services and expenses of the entrepreneurial assistance |
| 48 | program for all designated centers. Notwithstanding any inconsistent |
| 49 | provision of law, the director of the budget shall suballocate the |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$ | full amount of this appropriation to the department of economic development 1,300,000 |
|--|--|
| 32 334 35 36 37 38 401 423 445 46 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 40,000,000 (re. \$6,840,000) For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$3,179,000) |
| 47 48 49 | Project Schedule PROJECT AMOUNT |

48 PROJECT AMOUNT 49 ------

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | (thousands) |
|----------|---|
| 2 | For services and expenses |
| 3 | related to the operation of |
| 4 | the Buffalo center of excel- |
| 5 | lence in bioinformatics and |
| б | life sciences 1,179,166 |
| 7 | For services and expenses |
| 8 | related to the operation of |
| 9 | the Greater Rochester center |
| 10 | of excellence in photonics |
| 11 | and microsystems 1,179,166 |
| 12 | For services and expenses |
| 13 | related to the operation of |
| 14 | the Syracuse center of |
| 15 | excellence in environmental |
| 16 | and energy systems 1,179,166 |
| 17 | For services and expenses |
| 18 | related to the operation of |
| 19 | the Albany center of excel- |
| 20 21 | lence in nanoelectronics 1,179,166 |
| ∠⊥ 22 | For services and expenses |
| 22 23 | related to the operation of |
| 23 24 | the Stony Brook center of |
| 24 25 | excellence in wireless and |
| 26 | information technology 1,179,166 For services and expenses |
| 20 27 | related to the operation of |
| 28 | the Binghamton Center of |
| 29 | Excellence in small scale |
| 30 | systems integration and |
| 31 | packaging 1,179,166 |
| 32 | |
| 33 | Total |
| 34 | ======================================= |
| <u> </u> | |
| 35 | For services and expenses related to the univer |
| 36 | tute for nanoelectronics discovery and |
| 37 | provided, however, that the amount of this a |
| 30 | for expenditure and disburgement on and |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\$ | <pre>For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000</pre> |
|---|--|
| 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 32,278,000 (re. \$8,205,000) For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 |
| 39 40 41 42 43 44 45 46 | PROJECT AMOUNT |
| 47 | life sciences |

47 life sciences 1,415,000
48 For services and expenses

49 related to the operation of 50 the Greater Rochester center

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\ 19 \\ 19 \\ 19 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10$ | of excellence in photonics and microsystems 1,415,000 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,415,000 For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics 1,415,000 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,415,000 |
|---|---|
| 20 21 22 23 24 25 | For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$940,000) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000 |
| 40 41 42 43 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program |
| 44 45 46 47 48 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of the urban and community development program in economically distressed areas |

| 1 2 3 4 5 6 7 8 9 10 11 2 | For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,300,000 |
|--|--|
| 13 14 15 16 17 18 19 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 32,134,000 |
| 20 21 22 | By chapter 55, section 1, of the laws of 2004: For services and expenses of military base retention efforts 1,000,000 (re. \$166,000) |
| 23 24 25 26 27 28 29 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004: For services and expenses of the following economic development purposes, in accordance with chapter 174 of the laws of 1968. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes |
| 35 36 | Project Schedule PROJECT AMOUNT |
| 37 38 39 40 41 42 43 44 45 46 47 | For services and expenses of the minority and women-owned business development and lending program |

| $ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\\16\\17\\18\\19\end{array} $ | <pre>base, Plattsburgh, the Sen- eca army depot and other areas</pre> |
|---|--|
| 20 21 22 23 24 25 26 | By chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,642,000 (re. \$1,830,000) |
| 27 28 29 | By chapter 382, part A, section 1, of the laws of 2001: For services and expenses of the jobs now program (re. \$1,500,000) 33,942,000 (re. \$1,500,000) |
| 30 31 32 33 34 35 | By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of high technology, biotechnology and biomedical initiatives. Funds appropriated herein may be suballo- cated to any department agency or public authority |
| 36 37 38 39 40 | By chapter 55, section 1, of the laws of 2000: For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly 19,000,000 (re. \$19,000,000) |
| 41 42 43 44 45 | By chapter 55, section 1, of the laws of 1999: For services and expenses of the Small Business Capital Access Program 1,250,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
- 3 Maintenance Undistributed
- 4 For services and expenses or for contract with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007

8 Account CC

| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | BRONX BUSINESS ALLIANCE, INC. 115,000 (re. \$115,000) BROOKLYN ALLIANCE-BROOKLYN CHAMBER OF COMMERCE |
|---|--|
| 32 33 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: |
| 34 | Maintenance Undistributed |
| 35 36 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 37 38 39 | General Fund Community Projects Fund - 007 Account CC |
| 40 41 42 43 | Capital Region Local Organizing Committee (LOC), Inc |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Metropolitan Development Association of Syracuse & CNY, Inc. ... 1 2 125,000 (re. \$125,000) Metropolitan Development Association of Syracuse & CNY, Inc. - Essen-3 4 tial New York Initiative ... 600,000 (re. \$445,944) Sunnyside Chamber of Commerce ... 15,000 (re. \$2,104) Syracuse Metronet, Inc ... 45,000 (re. \$45,000) 5 6 Syracuse University Law School Technology & Commercialization Law 7 8 Program ... 125,000 (re. \$125,000) 9 General Fund 10 Community Projects Fund - 007 11 Account CC By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 12 13 section 1, of the laws of 2008: 14 For services and expenses of: 15 Local Development and other not-for-profit corporations engaged in bilingual community outreach ... 1,125,000 (re. \$250,000) 16 Taub Research Center ... 15,000 (re. \$15,000) 17 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 18 19 section 1, of the laws of 2004: 20 General Fund 21 Community Projects Fund - 007 Account CC 22 23 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be 24 suballocated to any department, agency or public authority ... 25 4,000,000 (re. \$4,000,000) 26 27 Maintenance Undistributed 28 General Fund 29 Community Projects Fund - 007 30 Account AA 31 For services and expenses, grants in aid or for contracts with munici-32 palities, corporations and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated 33 hereby may be suballocated to any department, agency or public 34 authority ... 4,000,000 (re. \$4,000,000) 35 By chapter 55, section 1, of the laws of 2000: 36 37 Maintenance Undistributed 38 General Fund

- 39 Community Projects Fund 007
- 40 Account CC

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- 5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 6 section 1, of the laws of 2010:
- 7 Maintenance Undistributed
- 8 General Fund
- 9 Community Projects Fund 007
- 10 Account JJ
- 16 General Fund
- 17 Community Projects Fund 007
- 18 Account JJ
- 19 By chapter 55, section 1, of the laws of 1999:

20 For services and expenses of:

Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000)
Contacts with municipalities, corporations, and/or private not-forprofit agencies for the preservation and/or the creation of jobs.
The funds appropriated hereby may be suballocated to any department,
agency or public authority ... 4,000,000 (re. \$4,000,000)

12553-11-3

973

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 8,856,000 1,220,000

 Special Revenue Funds - Federal
 500,000
 0

 4 5 All Funds 9,356,000 1,220,000 6 _____ 7 8 SCHEDULE ADMINISTRATION PROGRAM 799,000 9 10 11 General Fund 12 Local Assistance Account 13 For payment of supplemental burial benefits to eligible families of military personnel 14 15 killed in combat, pursuant to section 354-b of the executive law, and for trans-16 17 fer of such amounts as are necessary to state operations for related administra-18 19 20 For payments of gold star annuity benefits to eligible families of military personnel 599,000 21 22 23 24 25 General Fund 26 Local Assistance Account 27 For payment of annuities to blind veterans 28 and eligible surviving spouses. Up to \$15,000 of this appropriation may be 29 transferred to state operations for admin-30 istrative costs associated with this 31 32 program 6,380,000 33 VETERAN COUNSELING SERVICES PROGRAM 2,177,000 34 35 General Fund 36 37 Local Assistance Account 38 For payment of aid to county and city veter-39 ans' service agencies pursuant to article 17 of the executive law 1,177,000 40

AID TO LOCALITIES 2013-14

| 1 | For services and expenses of the veterans |
|----------|---|
| 2 | outreach center, inc. (Monroe county) 250,000 |
| 3 | For services and expenses of the New York |
| 4 | Veterans of Foreign Wars Buffalo Service |
| 5 | Office 50,000 |
| 6 | For services and expenses of the New York |
| 7 | Veterans of Foreign Wars New York City |
| 8 | Service Office |
| 9 | For services and expenses of the Vietnam |
| 10 | Veterans of America New York State Council 25,000 |
| 11 | For services and expenses related to Veter- |
| 12 | ans Justice Project |
| 13 | |
| 14 15 | Program account subtotal 1,677,000 |
| 16 | Special Revenue Funds - Federal |
| 17 | Federal Health and Human Services Fund |
| 18 | Federal HHS Account |
| 19 | For services and expenses related to veter- |
| 20 21 | ans' counseling and outreach |
| 22 23 | Program account subtotal |
| | |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1, of the laws of 2012:
- 9 VETERAN COUNSELING SERVICES PROGRAM
- 10 General Fund
- 11 Local Assistance Account

12 By chapter 53, section 1, of the laws of 2012:

| For payment of aid to county and city veterans' service agencies |
|--|
| pursuant to article 17 of the executive law |
| 1,177,000 (re. \$200,000) |
| For services and expenses of the veterans outreach center, inc. |
| (Monroe county) 250,000 |
| For services and expenses of the New York Veterans of Foreign Wars |
| Buffalo Service Office 50,000 |
| For services and expenses of the New York Veterans of Foreign Wars New |
| York City Service Office 75,000 (re. \$75,000) |
| For services and expenses of the Vietnam Veterans of America New York |
| State Council 25,000 |
| |

24 By chapter 53, section 1, of the laws of 2011:

- 31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2011:
- 33 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 36 General Fund
- 37 Community Projects Fund 007
- 38 Account CC
- 39 AARON A. LEWIS POST #6396, VFW ... 5,000 (re. \$5,000)

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\\22\\23\end{array} $ | ALBERTSON VFW POST 5253 1,000 |
|--|--|
| 24 | Maintenance Undistributed |
| 25 26 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 27 28 29 | General Fund Community Projects Fund - 007 Account EE |
| 30 31 32 33 | DISABLED AMERICAN VETERANS 1,500 |
| 34 35 | By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: |
| 36 | Maintenance Undistributed |
| 37 38 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 39 40 41 | General Fund Community Projects Fund - 007 Account AA |
| 42 43 | All-American Association of Invalids and Veterans of WWII (re. \$2,000) |

| 1 2 3 | Allied Veterans Memorial Committee of Greater Ridgewood 4,000 American Association of Invalids and Veterans of WWII | (re. \$4,000) |
|-------------|---|---|
| 4 5 | 2,000 | (re. \$2,000) (re. \$2,000) |
| 6 | American Legion Clifford Fuller Post # 92 5,000 | (re. \$5,000) |
| 7 | American Legion Continental Post 1424 15,000 | (re. \$15,000) |
| 8 | American Legion Mohican Post 553 25,000 | |
| 9 | American Legion Post #31 10,000 | |
| 10 | American Legion Sherwood Brothers Post 1152 | |
| 11 12 | 10,000 | (re. \$10,000) |
| 13 | 3,200 | |
| 14 | AMVETS Post 48 15,000 | $(re. \pm 15,000)$ |
| 15 16 | AMVETS- Rudolph Henry Kasper Memorial Post #18 | |
| 17 | Arcade VFW - Post 374 30,000 | |
| 18 | Borden Avenue Veteran's Residence 3,000 | |
| 19 | Brooklyn Key Chapter of NY - American Ex-Prisoners of War | |
| 20 | 2,500 | (re. \$2,500) |
| 21 | Catholic War Veterans Staten Island Post 1934 | |
| 22 | 3,000 | |
| 23 24 | Charles H. Adrean D.S.C. Post 625 10,000 Coxsackie World War II Memorial 15,000 | |
| 24 25 | CWV Nativity B.V.M Post 369 6,000 | |
| 26 | Disabled American Veterans Chapter #4 25,000 | |
| 27 | E.Meadow VFW 2,750 | |
| 28 | Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars | |
| 29 | States, Incorporated 10,000 | (re. \$10,000) |
| 30 | Episcopal Diocese of Albany 24,000 | |
| 31 | Episcopal Diocese of Albany 24,000 | |
| 32 | Erie County Veteran's Services 2,000 | |
| 33 34 | Greater Rochester Community Transportation Foundation 10,000 | $(r \circ \dot{\varsigma}^{1} \circ 0 \circ 0)$ |
| 35 | Hempstead American Legion Post 390 3,750 | |
| 36 | Henry James Jones Veteran Memorial, Inc 15,000 | |
| 37 | Hindale American Legion Norton Chambers Post 1434 | |
| 38 | 20,000 | (re. \$20,000) |
| 39 | Hunter Squires Jackson Post No. 1218, Inc 10,000 | |
| 40 | Huntington Human Services, Inc 20,000 | |
| 41 | Ira J. Jacobson Post 474 Memorial Home, Inc | |
| 42 43 | 73,500J. Carter Knapp American Legion Post 953 20,000 | |
| 44 | Jewish War Veterans Kings County Council 1,500 | |
| 45 | John F. Prince Post 6478 Veterans of Foreign Wars | |
| 46 | 8,000 | |
| 47 | Kings County American Legion 1,500 | |
| 48 | Knights of Pythias, Mid Island Lodge No. 828 5,000 | |
| 49 | Korean War Veteran's Association of the Finger Lakes | |
| 50 51 | 4,000 | |
| 51 52 | 10,000 | |
| 52 | 10,000 | (10,000) |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\$ | Levittown/Island Trees Veterans Council 2,500 (re. \$2,500) Marine Corps League - Staten Island Detachment #246 |
|---|--|
| 28 29 30 31 32 | <pre>Viet Nam Veterans Chapter 72 2,500 (re. \$2,500) Wantagh American Legion Pipe Band, The 9,000 (re. \$9,000) General Fund Community Projects Fund - 007 Account BB</pre> |
| 33 34 35 36 37 38 39 | American Legion New Rochelle Post No. 8 2,000 |
| 40 41 42 | General Fund Community Projects Fund - 007 Account CC |
| 43 44 45 46 47 48 | 369TH VETERANS' ASSOCIATION, INC. 3,000 (re. \$3,000) ALTAMONT PROGRAM, INC. 10,000 (re. \$10,000) AMERICAN LEGION ALFRED R. GREBE POST 1045 1,000 (re. \$1,000) AMERICAN LEGION BRUNN-PRCHAL POST 1888 1,000 (re. \$1,000) AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803 (re. \$1,000) (re. \$1,000) (re. \$1,000) |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | AMERICAN LEGION LEISURE KNOLL POST 1887 1,000 |
|---|---|
| 16 17 18 | General Fund Community Projects Fund - 007 Account EE |
| 19 20 21 22 23 24 25 26 | ADREAN POST 5,000 |
| 27 28 | By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: |
| 29 | Maintenance Undistributed |
| 30 31 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 32 33 34 | General Fund Community Projects Fund - 007 Account AA |
| 35 36 37 38 39 40 41 42 43 44 45 | All-American Association of Invalids and Veterans of WWII (re. \$2,000) American Legion - Amity Post #791 2,000 (re. \$2,000) American Legion Continental Post 1424 13,000 (re. \$13,000) American Legion Post 111 Cook-Taylor, The 10,000 (re. \$10,000) American Legion Post 434 5,000 (re. \$14,000) American Legion Post No. 264, Inc. 14,000 (re. \$14,000) American Legion, Woodhaven Post No. 118, Inc. (re. \$3,200) AmVets Post 409 3,000 (re. \$20,000) |

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 4 \\ 25 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 21 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 21 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 21 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 21 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 23 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 12 \\ 3 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 3 \\ 1 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 9 \\ 3 \\ 1 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 1 \\ 1 \\ 1$ | Bell Park Veterans Retirees Assoc. 2,000 (re. \$2,000) Catholic War Veterans of the USA, Inc. Post 1938 10,000 (re. \$10,000) Catholic War Veterans, St Louis DeMonfort Post 1721 (re. \$4,000) E.Meadow VFW 3,500 (re. \$3,500) Edward K. Peisker Veterans of Foreign Wars Post #5348 (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. 6,500 (re. \$65,000) Howard Lathrop VFW Post No. 2307 25,000 (re. \$65,000) Jewish War Veterans 1,500 (re. \$1,500) Kings County American Legion 1,500 (re. \$1,500) Lakeshore Marine Corps. League Detachment #231 (re. \$2,000) Nontgomery County Veterans Service Agency 25,000 (re. \$2,500) New Windsor American Legion Post 1796 10,000 (re. \$2,500) New Windsor American Legion Post 1812 3,500 (re. \$2,500) Plainview American Legion Post 1812 3,500 (re. \$2,000) Sqt. John A. Kissell VFW Post No. 5199 25,000 (re. \$2,000) Sqt. John A. Kissell VFW Post No. 5199 25,000 (re. \$1,500) St. Albans Hospital VAECC 5,000 (re. \$1,500) Usterans of Foreign Wars - East |
|---|--|
| 40 | General Fund |
| 41 | Community Projects Fund - 007 |
| 42 | Account BB |
| 43 44 45 46 | American Legion New Rochelle Post No. 8 11,000 (re. \$11,000) Proctor Hopson Post Memorial Association, Inc |
| 47 | General Fund |
| 48 | Community Projects Fund - 007 |
| 49 | Account CC |

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | AMERICAN LEGION ERIE COUNTY COMMITTEE 1,900 |
|--|--|
| 14 15 | By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003: |
| 16 | Maintenance Undistributed |
| 17 18 | For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: |
| 19 20 21 | General Fund Community Projects Fund - 007 Account AA |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | American Legion Goshen Post 377 5,000 |
| 36 37 38 | General Fund Community Projects Fund - 007 Account CC |
| 39 40 41 42 43 44 45 | 369TH VETERANS ASSOCIATION, INC 3,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 VFW POST 2937 ... 2,500 (re. \$2,500) 2 General Fund 3 Community Projects Fund - 007 Account EE 4 American Legion Post 1450 ... 1,900 (re. \$1,900) 5 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500) 6 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000) 7 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300) 8 William Bradford Turner Post 265 of the American Legion 9 10 2,500 (re. \$2,500) Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000) 11 American Legion Post 1080 ... 3,500 (re. \$3,500) 12 13 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000) 14 By chapter 53, section 1, of the laws of 2000: 15 Maintenance Undistributed 16 General Fund 17 Community Projects Fund - 007 18 Account AA For services and expenses, grants in aid, or for contracts with muni-19 20 cipalities and/or private not-for-profit agencies. The funds appro-21 22 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 25 26 General Fund 27 Community Projects Fund - 007 28 Account AA 29 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 30 Town of Saratoga ... 35,000 (re. \$35,000) 31 Veterans of Foreign Wars, Henrietta Post 5465 32 VFW Post No. 7763 ... 5,000 (re. \$5,000) 33 34 General Fund 35 Community Projects Fund - 007 36 Account EE American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000) 37 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000) 38

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account AA

- 11 General Fund
- 12 Community Projects Fund 007

13 Account EE

| 14 | Bethpage-Butehorn Bros. VF | W Post No. | 4987 | 5,000 | (re. | \$5,000) |
|----|----------------------------|------------|------|-------|------|----------|
| 15 | Women Veterans Memorial | . 5,000 | | | (re. | \$5,000) |

12553-11-3

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Federal 35,493,000 79,463,000
 Special Revenue Funds - Federal
 35,493,000
 79,463,000

 Special Revenue Funds - Other
 30,627,000
 35,587,000
 4 5 6 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Federal 12 Federal Operating Grants Fund 13 Crime Victims - Compensation Account For payments to victims in accordance with 14 15 the federal crime control act of 1984 11,523,000 _____ 16 17 Program account subtotal 11,523,000 18 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 Criminal Justice Improvement Account For payment of claims already accrued and to 22 accrue to innocent victims of violent 23 crime pursuant to article 22 of the execu-24 25 26 _____ Program account subtotal 23,520,000 27 28 29 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Special Revenue Funds - Federal 32 Federal Operating Grants Fund Crime Victims Assistance Account 33 34 For victim and witness assistance in accord-35 ance with the federal crime control act of 1984, distributed through a competitive 36 37 process 23,970,000 ____ 38 39 Program account subtotal 23,970,000 40

AID TO LOCALITIES 2013-14

| 1 2 3 | Special Revenue Funds - Other Combined Gifts, Grants and Bequests Fund OVS-Gifts and Bequests Account |
|--|--|
| 4 5 6 7 8 | For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations |
| 9 10 | Program account subtotal 40,000 |
| 11 12 13 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account |
| 14 15 16 17 18 19 20 | For services and expenses of programs providing services to crime victims and witnesses, distributed through a compet- itive process |
| | Program account subtotal 7,067,000 |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 VICTIM SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account
- 4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 5 section 1, of the laws of 2002:
- 6 For services and expenses of the Crime Victims Assistance: sexual 7 assault survivors statewide training program. The funds appropriated 8 hereby shall be suballocated to the division of criminal justice 9 services ... 300,000 (re. \$27,000)
- 10 PAYMENTS TO VICTIMS PROGRAM
- 11 Special Revenue Funds Federal
- 12 Federal Operating Grants Fund
- 13 Crime Victims Compensation Account
- 17 Special Revenue Funds Other
- 18 Miscellaneous Special Revenue Fund
- 19 Criminal Justice Improvement Account

20 By chapter 53, section 1, of the laws of 2012:

24 By chapter 53, section 1, of the laws of 2011:

- 28 VICTIM AND WITNESS ASSISTANCE PROGRAM
- 29 Special Revenue Funds Federal
- 30 Federal Operating Grants Fund
- 31 Crime Victims Assistance Account

| 1 | By chapter 50, section 1, of the laws of 2010: |
|--|---|
| 2 | For victim and witness assistance in accordance with the federal crime |
| 3 | control act of 1984, distributed through a competitive process |
| 4 | 23,970,000 |
| 5 6 7 8 9 | By chapter 50, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000 |
| 10 | By chapter 50, section 1, of the laws of 2008, as transferred by chapter |
| 11 | 53, section 1, of the laws of 2011: |
| 12 | For victim and witness assistance in accordance with the federal crime |
| 13 | control act of 1984, distributed through a competitive process |
| 14 | 23,970,000 |
| 15 | Special Revenue Funds - Other |
| 16 | Miscellaneous Special Revenue Fund |
| 17 | Criminal Justice Improvement Account |
| 18 | By chapter 53, section 1, of the laws of 2012: |
| 19 | For services and expenses of programs providing services to crime |
| 20 | victims and witnesses, distributed through a competitive process |
| 21 | 7,067,000 (re. \$7,067,000) |
| 22 | By chapter 53, section 1, of the laws of 2011: |
| 23 | For services and expenses of programs providing services to crime |
| 24 | victims and witnesses, distributed through a competitive process |
| 25 | 7,067,000 (re. \$2,000,000) |
| 26 27 28 29 30 31 32 33 | By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000 (re. \$3,000,000) For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000 (re. \$2,000,000) |
| 34 35 36 37 38 | By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process 500,000 |
| 39 40 41 42 43 44 | By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule: |

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1

sub-schedule

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund 007

4 Account BB

- 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 24 502, section 1, of the laws of 2009:

- 32 Maintenance Undistributed
- 33 General Fund
- 34 Community Projects Fund 007

35 By chapter 55, section 1, of the laws of 2006:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appro-

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 priated hereby may be suballocated to any department, agency, or 2 public authority ... 200,000,000 (re. \$70,000,000)

- 3 By chapter 53, section 1, of the laws of 2005:
- 4 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 5 6 7 8 to a memorandum of understanding to be executed by the director of 9 the budget, the secretary of the senate finance committee and the 10 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or 11 public authority ... 200,000,000 (re. \$54,000,000) 12
- By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
- 15 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-16 17 mined pursuant to section 99-d of the state finance law and subject 18 19 to a memorandum of understanding to be executed by the director of 20 the budget, the secretary of the senate finance committee and the 21 secretary of the assembly ways and means committee. The funds appro-22 priated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$30,000,000) 23
- 24 By chapter 54, section 1, of the laws of 2003:
- For services and expenses, grants in aid, or for contracts with 25 certain not-for-profit agencies, universities, colleges, school 26 27 districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 28 29 to a memorandum of understanding to be executed by the secretary of 30 the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballo-31 32 cated to any department, agency or public authority 33

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organ-11 12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. 14 Eligible recipients and purposes may include and shall be limited 15 to: (a) not-for-profit organizations in good standing for initi-16 17 atives that provide critical direct human services or emergency relief services that are an extension of governmental programs or 18 purposes; (b) municipalities for initiatives that provide critical 19 20 direct human services or emergency relief services; or (c) not-for-21 profit organizations in good standing or municipalities for initi-22 atives that were supported by state funding in state fiscal year 23 2000-2001, that, without the continuation of such state funding, 24 would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of 25 interest to the state or of direct benefit to the local community. 26 27 Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 (re. \$3,500,000) 28

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Local Assistance Account

| 3 | By chapter 53, section 1, of the laws of 2011, as added by chapter 55, |
|----|--|
| 4 | section 2, of the laws of 2011: |
| 5 | For services and expenses of the following: search for education, |
| 6 | elevation and knowledge (SEEK) programs (\$1,000,000); educational |
| 7 | opportunity program (\$955,000); student financial assistance to |
| 8 | expand opportunities at community colleges of the city university |
| 9 | for the educationally and economically disadvantaged in accordance |
| 10 | with section 6452 of the education law (\$55,000); liberty partner- |
| 11 | ship program awards (\$1,700,000); higher education opportunity |
| 12 | program awards (\$3,485,000); science and technology entry program |
| 13 | (STEP) awards (\$1,027,000); and collegiate science and technology |
| 14 | entry program (CSTEP) awards (\$778,000). This appropriation may be |
| 15 | allocated to the city university of New York, the state university |
| 16 | of New York, and the state education department pursuant to a plan |
| 17 | developed and approved by the director of the budget following |
| 18 | consultation with the chair of the assembly ways and means committee |
| 19 | 9,000,000 |

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------|---|----------------|------------------|
| 3 4 5 6 | General Fund | 136,000 | 707,000 |
| | - All Funds= | 136,000 | 707,000 |
| 7 | SCHEDULE | | |
| 8 9 | OPERATIONS PROGRAM 136,000 | | |
| 10 11 | General Fund Local Assistance Account | | |
| 12 13 14 15 16 | For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources | and eenway | 000 |

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

- 2 General Fund
- 3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the 5 protection and enhancement of the Hudson river greenway resources 6 7 ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2011: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources ... 136,000 (re. \$136,000) 11 By chapter 55, section 1, of the laws of 2010: 12 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 13 14 15 ... 136,000 (re. \$136,000) By chapter 55, section 1, of the laws of 2009: 16 17 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 18 19 ... 160,000 (re. \$129,000) By chapter 55, section 1, of the laws of 2008: 20 For grants of the Hudson river valley greenway compact and the 21 protection and enhancement of the Hudson river greenway resources 22 ... 200,000 (re. \$170,000) 23

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund

2 Local Assistance Account

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program ... 50,000,000 (re. \$50,000,000)

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

| 1 | For payment according to the following | schedule: | |
|---|--|---------------------------|------------------|
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 4 5 6 7 | General Fund Fiduciary Funds | 826,336,217 30,000,000 | 87,073,000 0 |
| | All Funds | 856,336,217 | |
| 8 | SCHEDUI | LE | |
| 9 10 | AID AND INCENTIVES FOR MUNICIPALITIES | | 794,000,000 |
| 11 12 | General Fund Local Assistance Account | | |
| 1345678901222222222223333356789012234567890123345678901223456789012334567890122344444444444444444444444444444444444 | Local Assistance Account For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following: For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2013, each municipality shall receive a base level grant in an amount equal to the base level grant which such municipality received in the state fiscal year commencing April 1, 2013, each municipality are state fiscal year commencing April 1, 2013, each municipality state fiscal year commencing April 1, 2013, each municipality received in the state fiscal year commencing April 1, 2012 pursuant to paragraph b of subdivision 10 of section 54 of the state fiscal year commencing April 1, 2012 busined, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2012 shall receive a base level grant in amount equal to the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state fiscal year 715,000,000 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state finance law. Notwithstanding any other provision of law, for citizens re-organization empowerment | | 000 |

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

50 percent of the total cost of activities 1 2 under the grant work plan approved by the 3 department of state shall be required for 4 a local government re-organization grant 5 for a re-organization study, except for 6 such grants that are awarded to a local 7 government entity eligible for an expe-8 dited grant. Upon implementation of the 9 local government re-organization, the 10 local matching funds required by such grant for a re-organization study shall be 11 12 refunded except for 10 percent of the 13 total cost of activities under the grant 14 work plan approved by the department of 15 state. 16 Notwithstanding any other provision of law, 17 no payment shall be made from this appro-18 priation without a certificate of approval 19 by the director of the budget 35,000,000 20 For awards under the local government performance and efficiency program admin-21 22 istered by the department of state pursu-23 ant to section 54 of the state finance 24 law. 25 Notwithstanding any other provision of law, 26 no payment shall be made from this appropriation without a certificate of approval 27 by the director of the budget 40,000,000 28 29 For a local government efficiency grant 30 program administered by the department of 31 state pursuant to section 54 of the state 32 finance law. 33 Notwithstanding any other provision of law, 34 maximum grant award for a local the 35 government efficiency planning project, or 36 the planning component of a project that 37 includes both planning and implementation, 38 shall not exceed \$12,500 per municipality; 39 provided, however, that in no event shall 40 such a planning project receive a grant 41 award in excess of \$100,000. 42 Notwithstanding any other provision of law, local matching funds equal to at least 43 50 44 percent of the total cost of activities under the grant work plan approved by the 45 department of state shall be required for 46 47 planning grants. 48 Notwithstanding any other provision of law, no payment shall be made from this appro-49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2013-14 priation without a certificate of approval 1 by the director of the budget 4,000,000 2 3 4 SMALL GOVERNMENT ASSISTANCE 217,300 5 _____ б General Fund 7 Local Assistance Account For payment of small government assistance 8 9 on or before March 31, 2014 upon audit and 10 warrant of the comptroller according to the following: 11 12 For payment to the County of Essex 124,000 For payment to the County of Franklin 72,000 13 For payment to the County of Hamilton 21,300 14 _____ 15 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 27,245,917 16 17 18 General Fund 19 Local Assistance Account 20 For payment of aid to the city of Yonkers as 21 an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The 22 23 24 amount appropriated herein shall be avail-25 able for payment to the city pursuant to 26 section 54-1 of the state finance law no earlier than April 1, 2014 and no later 27 28 than June 30, 2014 on audit and warrant of 29 the state comptroller notwithstanding any provision of law to the contrary including 30 31 any contrary provision of section 40 or 32 section 54-1 of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to 33 34 35 the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2014 19,600,000 36 37 38 For payment of aid to eligible munici-39 palities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwith-40 41 42 standing any provision of law to the 43 contrary, such municipalities shall receive aid in an amount equal to 55 44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2013-14 percent of the aid which such munici-1 2 palities received in the state fiscal year commencing April 1, 2008 pursuant to 3 section 54-1 of the state finance law 7,645,917 4 5 VILLAGE PER CAPITA AID 1,500,000 6 7 _____ 8 General Fund 9 Local Assistance Account 10 For payment on or before September 25, 2013, to villages eligible to receive aid pursu-11 12 ant to subdivision 10 of section 54 of the 13 state finance law in the state fiscal year beginning April 1, 2013. Such aid shall be 14 apportioned by the director of the budget 15 on a per-capita basis, according to the 16 17 2010 federal decennial census, with no individual apportionment and payment less 18 than one hundred dollars per eligible 19 20 village 1,500,000 _____ 21 22 23 24 General Fund 25 Local Assistance Account For payment to the county of Madison to provide interim financial assistance to 26 27 mitigate shortfalls in real property tax 28 29 revenue resulting from the non-payment of real property taxes by the Oneida Indian 30 31 Nation of New York 1,500,000 For payment to the county of Oneida to 32 provide interim financial assistance to 33 mitigate shortfalls in real property tax 34 35 revenue resulting from the non-payment of real property taxes by the Oneida Indian 36 Nation of New York 1,500,000 For payment to the Village of Mastic Beach 75,000 37 38 For payment to the Village of Woodbury 27,000 39 For payment to the Village of South Blooming Grove 19,000 40 For payment to the Village of Sagaponack 2,000 41 42 For payment to the City of Syracuse for a 43 shared services project with Onondaga 44

1000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

| 1 | |
|----------------------------------|--|
| 2 3 | MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 |
| 4 5 | Fiduciary Funds Municipal Assistance State Aid Fund |
| | SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law |
| 27 28 | MUNICIPAL ASSISTANCE TAX FUND |
| 29 30 | Fiduciary Funds Municipal Assistance Tax Fund |
| 31 32 33 34 35 36 | SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for |

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

| 1 | paid pursuant to this appropriation shall |
|---|---|
| 2 | not exceed the total of the revenues |
| 3 | derived from sales and compensating use |
| 4 | taxes imposed and collected by sections |
| 5 | 1210 and 1262 of the tax law, that would |
| 6 | have been received by the city of Troy |
| 7 | absent the application of chapter 721 of |
| 8 | the laws of 1994 15,000,000 |
| 9 | |

1002

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account

| 4 5 7 8 9 10 11 12 13 14 15 | By chapter 53, section 1, of the laws of 2012: For awards under the local government performance and efficiency program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 40,000,000 (re. \$40,000,000) For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 4,000,000 (re. \$4,000,000) |
|---|--|
| 16 17 18 19 20 21 22 23 24 | <pre>The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget</pre> |
| 25 26 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2011: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 4,000,000 |
| 32 33 34 35 36 37 38 39 | The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget |
| 40 41 42 43 | By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to |

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

section 54 of the state finance law, subject to a plan approved by the director of the budget.

- 3 Notwithstanding any other provision of law to the contrary, citizen 4 empowerment tax credits may be calculated and awarded to eligible 5 in the same manner as municipal merger incentives municipalities б pursuant to section 54 of the state finance law in effect on January 7 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 8 received such municipal merger incentive in the state fiscal year 9 commencing April 1, 2010 may be paid a citizen empowerment tax cred-10 it on or before September 25, 2011 in the same amount as such munic-11 12 ipal merger incentive; provided, further, that any municipality 13 receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of 14 15 such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,597,785 (re. \$1,500,000)
- 19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 20 section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- 26 Of the amount appropriated herein, up to \$2,125,000 shall be made 27 available for efficiency implementation grants to eligible munici-28 palities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- 32 Of the amount appropriated herein, up to \$57,133 shall be made avail-33 able for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys 34 35 36 provided pursuant to this appropriation for high priority planning 37 grants, general efficiency planning grants or twenty-first century 38 demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appro-39 40 priation for high priority planning grants, general efficiency plan-41 ning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants. 42
- 43 Notwithstanding any other provision of law, no payment shall be made 44 from this appropriation without a certificate of approval by the 45 director of the budget ... 5,057,133 (re. \$4,379,000)
- 46 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 47 section 1, of the laws of 2010:

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities. Of the amount appropriated herein, up to \$2,125,000 shall be made
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.

7

8

- 9 Of the amount appropriated herein, up to \$2,125,000 shall be made 10 available for twenty-first century demonstration project grants to 11 eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$1,699,000)
- 19 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 20 section 1, of the laws of 2009:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.
- 37 Notwithstanding the above provisions of this appropriation, and 38 subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning 39 40 general efficiency planning grants or twenty-first century grants, 41 demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appro-42 43 priation for high priority planning grants, general efficiency plan-44 ning grants or efficiency implementation grants may be used for 45 twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made
 from this appropriation without a certificate of approval by the
 director of the budget ... 12,015,000 (re. \$3,531,000)

LOCAL GOVERNMENT ASSISTANCE

- By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:
- For a shared municipal services incentive award program administered 3 4 by the department of state. Of the amount appropriated herein, up to 5 \$13,920,000 shall be made available for shared municipal services 6 incentive awards to eligible municipalities. Of this amount, up to \$220,000 shall be suballocated to the department of state and other 7 state agencies subject to approval of the director of the budget for 8 administrative expenses and to provide regional technical assistance 9 10 to consolidations, mergers, dissolutions, cooperative relating agreements and shared services. 11
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,920,000 (re. \$2,320,000)
- 15 EFFICIENCY INCENTIVE GRANTS
- 16 General Fund
- 17 Local Assistance Account
- 18 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 19 section 1, of the laws of 2010:
- 20 Notwithstanding any inconsistent provision of law, the amount appro-21 priated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support 22 23 city activities to achieve recurring savings through innovations and 24 reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the 25 26 public authorities law and subject to a payment plan approved by the 27 director of the budget ... 1,470,000 (re. \$1,470,000) 28 Notwithstanding any inconsistent provision of law, the amount appro-29 priated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support 30 31 county activities to achieve recurring savings through innovations 32 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 33 34 3957-a of the public authorities law and subject to a payment plan 35 approved by the director of the budget 36 3,430,000 (re. \$3,430,000)
- 37 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, 38 section 1, of the laws of 2010:
- Notwithstanding any inconsistent provision of law, the amount appro-39 40 priated herein shall be made available for payment to the Buffalo 41 fiscal stability authority for use in awarding grants to support 42 city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject 43 44 to plans or amended plans provided pursuant to section 3857-a of the 45 public authorities law and subject to a payment plan approved by the director of the budget ... 8,630,000 (re. \$4,992,000) 46

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957 of the public authorities law and subject to a payment plan approved by the director of the budget ... 13,657,000 (re. \$1,252,000)

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1007

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------|--|----------------|------------------|
| 3 4 | General Fund | 350,000 | 1,178,000 |
| 5 6 | All Funds= | 350,000 | 1,178,000 |
| 7 | SCHEDUL | E | |
| 8 9 | OPERATIONS PROGRAM | | |
| 10 11 | General Fund Local Assistance Account | | |
| 12 | For services and expenses of regional v | olun- | |

12For services and expenses of regional volunteer centers defined as community-based 13 14 organizations with a focus on volunteerism 15 that meets critical needs in communities, that promote service and civic engagement 16 opportunities to a specific region of the 17 18 state and have the capacity to provide training and support for non-profits and 19 20 businesses interested in creating volun-21 teer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible communi-22 23 24 ty-based organizations and may also be available for sub-grants to local non-pro-25 26 fit organizations in need of volunteer 27 coordination assistance 350,000 28 _____

NATIONAL AND COMMUNITY SERVICE

- 1 OPERATIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account
- 4 By chapter 53, section 1 of the laws of 2012:
- 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 12 13 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$350,000) 14
- 15 By chapter 53, section 1 of the laws of 2011:
- 16 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 17 18 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 19 20 the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 ance shall be awarded by grants through one or more competitive 23 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 24 of volunteer coordination assistance ... 350,000 (re. \$350,000) 25
- 26 By chapter 53, section 1 of the laws of 2010:
- For services and expenses of regional volunteer centers defined as 27 28 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 29 30 engagement opportunities to a specific region of the state and have 31 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-32 33 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 34 35 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$350,000) 36
- 37 By chapter 53, section 1, of the laws of 2009:
- For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 available for sub-grants to local non-profit organizations in need 2 of volunteer coordination assistance ... 500,000 (re. \$128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------|----------------|----------------|------------------|
| 3 | General Fund | 30,000,000 | 0 |
| 4 5 6 | All Funds= | 30,000,000 | 0 |

SCHEDULE

10 General Fund

7

11 Local Assistance Account

For services and expenses of pay for success 12 13 initiatives to improve program outcomes in the areas of early childhood development 14 15 and child welfare, health care or public 16 Such services and expenses may safety. 17 include, but shall not be limited to, 18 contract payments to intermediary organ-19 izations responsible for raising funds to 20 support project costs and managing the 21 delivery of services, contract payments for the verification and validation of 22 23 program outcomes achieved, and payments 24 based on the achievement and validation of 25 specific performance targets as agreed 26 upon in contracts and other agreements that may be part of pay for success initi-27 28 atives; provided, however, that no 29 contract for a Pay for Success initiative shall be entered into pursuant to this 30 31 appropriation unless the director of the 32 budget determines that there is a reason-33 able expectation that the initiative and 34 related administration costs will generate 35 savings to the state and/or local governments net of any payments pursuant to this 36 37 appropriation and, provided further that 38 the state shall not enter into a contract 39 pursuant to this appropriation with a party other an a not-for-profit corpo-40 ration or charitable foundation for the 41 42 purpose of financing a pay for success such restriction shall not 43 initiative; 44 apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

ation of or ancillary activities related 1 2 to the administration of such Pay for Success initiative. Notwithstanding any 3 4 law to the contrary, for the purpose of 5 implementing pay for success initiatives, the amounts appropriated herein may be 6 transferred or suballocated to any state 7 8 department, agency or public authority with the approval of the director of the 9 budget. Notwithstanding section 40 of 10 state finance law or any other law to the 11 contrary, this appropriation shall remain 12 in full force and effect for the period April 1, 2013 to March 31, 2014 and the period April 1, 2014 to March 31, 2015 30,000,000 13 14 15 16

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 Local Government Assistance Tax Fund

| 2 | For payment to the city of New York pursuant to section |
|---|--|
| 3 | 3238-a of the public authorities law upon audit and |
| 4 | WHEN THE |
| 5 | herein shall constitute fulfillment of the state's obli- |
| 6 | gation for the fiscal year of the city of New York |
| 7 | ending June 30, 2013 170,000,000 |
| 8 | ======================================= |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

| 1 | |
|--------|----|
| 2 3 | Ge |

APPROPRIATIONS REAPPROPRIATIONS

| 2 | General Fund | 0 | 5,159,000 |
|--------|---------------|---|-------------------|
| 3 4 | All Funds | 0 | 5,159,000 |
| 5 | == | | ================= |

6 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

7 General Fund

8 Local Assistance Account

9 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012: 10

11 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 12 governor, the temporary president of the senate, and the speaker of 13 14 the assembly. All or a portion of the funds appropriated hereby may 15 be suballocated to any department, agency, or public authority, however, that the amount of this appropriation available 16 provided, for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 17 18 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000) 19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

| 2 | APPROPRIATIONS REAPPROPRIATION | ONS |
|---|--|------------|
| 3 4 | Special Revenue Funds - Other 50,800,000 175,600,0 | 000 |
| 5 6 | All Funds 50,800,000 175,600,0 |)00 === |
| 7 | SCHEDULE | |
| 8 9 | TRIBAL STATE COMPACT REVENUE PROGRAM |)00 |
| 10 11 12 | Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account | |
| $13\\ 14\\ 15\\ 6\\ 78\\ 9\\ 02\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 23\\ 33\\ 3$ | Notwithstanding any other law to the contra- ry, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any depart- ment, agency or public authority 27,600,000 Notwithstanding any other law to the contra- ry, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allega- ny casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdi- vision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 10,500,000 | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

| $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$ | Notwithstanding any other law to the contra- ry, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballo- cated to any department, agency or public authority | |
|--|---|--|
| 36 37 38 | appropriated herein may be suballocated to any department, agency or public authority 7,100,000 | |

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Tribal State Compact Revenue Account

5 By chapter 53, section 1, of the laws of 2012:

6 Notwithstanding any other law to the contrary, for services and 7 expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives 8 9 from such devices located at the Seneca Niagara casino pursuant to 10 the tribal compact for the purposes specified in section 99-h of the 11 state finance law. Funds appropriated herein may be suballocated to 12 any department, agency or public authority 13 28,600,000 (re. \$28,600,000) 14 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 15 16 of the net drop from electronic gaming devices the state receives 17 from such devices located at the Seneca Allegany casino pursuant to 18 the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire 19 20 21 state development corporation in consultation with municipal govern-22 ments hosting tribal casinos pursuant to subdivision (a) of section 23 12 of the executive law. Copies of the approved plan shall be 24 submitted to the chairman of the senate finance committee and the 25 chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public 26 27 authority ... 11,200,000 (re. \$11,200,000) 28 Notwithstanding any other law to the contrary, for services and 29 expenses of grants equal to 25 percent of the negotiated percentage 30 of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursu-31 32 ant to the tribal compact for the purposes specified in section 99-h 33 of the state finance law. 34 Funds appropriated herein may be suballocated to any department, agen-35 cy or public authority ... 7,400,000 (re. \$7,400,000) Notwithstanding any other law to the contrary, for services and 36 37 expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives 38 39 from such devices located at the Akwesasne Mohawk casino pursuant to 40 the tribal compacts for the purposes specified in chapter 590 of the 41 laws of 2004 and pursuant to a plan approved by the director of the

43 consultation with municipal governments in the county or counties of

44 Franklin or St. Lawrence.

42

Such plan shall ensure that the counties of Franklin and St. Lawrence,
and the affected towns therein, shall each receive 50 percent of the
monies appropriated herein. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the

budget and developed by the empire state development corporation in

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 chairman of the assembly ways and means committee. Funds appropri-2 ated herein may be suballocated to any department, agency or public 3 authority ... 6,800,000 (re. \$6,800,000)

4 By chapter 53, section 1, of the laws of 2011:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 5 6 7 of the net drop from electronic gaming devices the state receives 8 from such devices located at the Seneca Niagara casino pursuant to 9 the tribal compact for the purposes specified in section 99-h of the 10 state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 11 12 25,000,000 (re. \$25,000,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 13 14 15 of the net drop from electronic gaming devices the state receives 16 from such devices located at the Seneca Allegany casino pursuant to 17 the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan 18 19 approved by the director of the budget and developed by the empire 20 state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 21 22 12 of the executive law. Copies of the approved plan shall be 23 submitted to the chairman of the senate finance committee and the 24 chairman of the assembly ways and means committee. Funds appropri-25 ated herein may be suballocated to any department, agency or public 26 authority ... 10,500,000 (re. \$10,500,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 27 28 of the net drop from electronic gaming devices the state receives 29 from such devices located at the Seneca Buffalo Creek casino pursu-30 31 ant to the tribal compact for the purposes specified in section 99-h 32 of the state finance law.

33 Funds appropriated herein may be suballocated to any department, agen-34 cy or public authority ... 3,500,000 (re. \$3,500,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 35 36 37 of the net drop from electronic gaming devices the state receives 38 from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the 39 40 laws of 2004 and pursuant to a plan approved by the director of the 41 budget and developed by the empire state development corporation in 42 consultation with municipal governments in the county or counties of 43 Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropri-

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ated herein may be suballocated to any department, agency or public 2 authority ... 5,300,000 (re. \$5,300,000)

3 By chapter 55, section 1, of the laws of 2010:

4 Notwithstanding any other law to the contrary, for services and 5 expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives 6 7 from such devices located at the Seneca Niagara casino pursuant to 8 the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to 9 10 any department, agency or public authority 11 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 12 13 14 of the net drop from electronic gaming devices the state receives 15 from such devices located at the Seneca Allegany casino pursuant to 16 the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan 17 approved by the director of the budget and developed by the empire 18 state development corporation in consultation with municipal govern-19 20 ments hosting tribal casinos pursuant to subdivision (a) of section 21 12 of the executive law. Copies of the approved plan shall be 22 submitted to the chairman of the senate finance committee and the 23 chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public 24 25 authority ... 10,000,000 (re. \$10,000,000) Notwithstanding any other law to the contrary, for services 26 and 27 expenses of grants equal to 25 percent of the negotiated percentage 28 of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursu-29 30 ant to the tribal compact for the purposes specified in section 99-h 31 of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 32 33 2,800,000 (re. \$2,800,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 34 35 36 of the net drop from electronic gaming devices the state receives 37 from such devices located at the Akwesasne Mohawk casino pursuant to 38 the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the 39 40 budget and developed by the empire state development corporation in 41 consultation with municipal governments in the county or counties of 42 Franklin or St. Lawrence. 43 Such plan shall ensure that the counties of Franklin and St. Lawrence, 44 and the affected towns therein, shall each receive 50 percent of the 45 monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the 46 47 chairman of the assembly ways and means committee. Funds appropri-48 ated herein may be suballocated to any department, agency or public authority ... 4,300,000 (re. \$2,300,000) 49

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2009: 1 2 Notwithstanding any other law to the contrary, for services and 3 expenses of grants equal to 25 percent of the negotiated percentage 4 of the net drop from electronic gaming devices the state receives 5 from such devices located at the Seneca Niagara casino pursuant to б the tribal compact for the purposes specified in section 99-h of the 7 state finance law. Funds appropriated herein may be suballocated to 8 any department, agency or public authority 9 28,000,000 (re. \$28,000,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 10 11 12 of the net drop from electronic gaming devices the state receives 13 from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of 14 15 section 99-h of the state finance law and pursuant to a plan 16 approved by the director of the budget and developed by the empire 17 state development corporation in consultation with municipal govern-18 ments hosting tribal casinos pursuant to subdivision (a) of section 19 12 of the executive law. Copies of the approved plan shall be 20 submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropri-ated herein may be suballocated to any department, agency or public 21 22 23 authority ... 12,000,000 (re. \$10,000,000) 24 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 25 26 of the net drop from electronic gaming devices the state receives 27 from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h 28 of the state finance law. Funds appropriated herein may be suballo-29 30 cated to any department, agency or public authority 31 3,400,000 (re. \$800,000) By chapter 55, section 1, of the laws of 2008: 32 33 Notwithstanding any other law to the contrary, for services and

12553-11-3

1020

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

APPROPRIATIONS REAPPROPRIATIONS

| 2 | Special Revenue Funds - Federal | 0 | 25,000,000 |
|--------|---------------------------------|--------|------------|
| 3 4 | All Funds | 0 | 25,000,000 |
| 5 | ===== | ====== | ======= |

6 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

7 Special Revenue Funds - Federal

8 Federal Operating Grants Fund

1

9 Federal Grants for Disaster Assistance Account

10 By chapter 50, section 1, of the laws of 2002, and such amount as trans-11 ferred by chapter 14, section 1, of the laws of 2003:

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