

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2013), including travel outside the state, in accordance with the following schedule 91,903,654
=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

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1 NONPERSONAL SERVICE

2 Supplies and materials 8,728,485
 3 Travel 1,554,141
 4 Miscellaneous contractual services 11,557,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 24,463,848
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2013), including travel outside the
 12 state, in accordance with the following schedule 102,296,491
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 11,925,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 23,112,207
 27 Temporary service 2,261,960
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 38,770,768
 32 Temporary service 460,907
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 223,563
 38 Temporary service 705,586
 39 -----
 40 Amount available for personal service 79,052,491
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 7,075,000
 44 Travel 2,719,000
 45 Miscellaneous contractual services 12,111,000
 46 Equipment 1,339,000

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Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2013), including travel outside the
state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics
Commission pursuant to section 80 of the legislative law
in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2013-14

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Contractual services 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service in accordance with the following
 13 schedule 211,266
 14 =====

15 PERSONAL SERVICE

16 Personal service-regular 183,566
 17 -----
 18 Amount available for personal service 183,566
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 25,700
 22 Contractual services 1,000
 23 Equipment 1,000
 24 -----
 25 Amount available for nonpersonal service 27,700
 26 -----

27 LEGISLATIVE LIBRARY

28 For services and expenses for the operation of the legis-
 29 lative library in accordance with the following schedule
 30 798,221
 31 =====

32 PERSONAL SERVICE

33 Personal service-regular 419,221
 34 -----
 35 Amount available for personal service 419,221
 36 -----

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	126,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service in accordance with the follow-	
ing schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	905,830

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2013-14

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities
incurred prior to April 1, 2013) of the task force for
senate purposes in accordance with the following sche-
dule 358,325

PERSONAL SERVICE

Personal service-regular 347,923

Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 3,000

Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred
prior to April 1, 2013) of the task force for assembly
purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125

Temporary service 9,000

Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 1,000

Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred
prior to April 1, 2013) of the task force for joint
operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2013-14

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

5 Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10 For services and expenses relative to restoration of the

11 Senate Chamber and other purposes as funded by non-state

12 grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15 Contractual services 250,000

16

17 Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20 For services and expenses relative to restoration of the

21 Assembly Chamber and other purposes as funded by non-

22 state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25 Contractual services 250,000

26

27 Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2013-14

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2013.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,756,360,952	14,000,000
Special Revenue Funds - Federal	9,000,000	14,375,000
Special Revenue Funds - Other	207,874,917	21,720,000
	-----	-----
All Funds	1,973,235,869	50,095,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,753,915,368	2,445,584	0	1,756,360,952
SR-Federal	9,000,000	0	0	9,000,000
SR-Other	107,943,006	99,931,911	0	207,874,917
	-----	-----	-----	-----
All Funds	1,870,858,374	102,377,495	0	1,973,235,869
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION	1,488,405,661

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service - regular	1,251,552,947
Personal service - temporary	1,958,663
Personal service - holiday / overtime compensation	15,538,786

Amount available for personal service	1,269,050,396

NONPERSONAL SERVICE

Supplies and Materials	24,674,008
Travel	1,955,471
Contractual Services	134,933,146
Equipment	2,420,866

Amount available for nonpersonal service ...	163,983,491

Program account subtotal	1,433,033,887

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,677,060
Personal service - temporary	1,066,967

Amount available for personal service	19,744,027

NONPERSONAL SERVICE

Supplies and Materials	287,950
Travel	4,650
Contractual Services	2,925,419

Amount available for nonpersonal service	3,218,019

Program fund subtotal	22,962,046

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service - regular 16,360,052
 Personal service - temporary 285,927
 Personal service - holiday / overtime
 compensation 25,792

 Amount available for personal service 16,671,771

NONPERSONAL SERVICE

Contractual services 4,000,000

 Amount available for nonpersonal service 4,000,000

 Program fund subtotal 20,671,771

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 639,083
 Personal service - holiday / overtime
 compensation 62

 Program fund subtotal 639,145

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2013 3,500,000

 Program account subtotal 3,500,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2013 5,500,000

LEGISLATURE AND JUDICIARY 2013-14

1	Program account subtotal	5,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6	Personal service - regular	1,038,434
7		-----
8	Amount available for personal service	1,038,434
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,500
12	Travel	5,000
13	Contractual Services	1,052,878
14		-----
15	Amount available for nonpersonal service ...	1,060,378
16		-----
17	Program fund subtotal	2,098,812
18		-----
19	COURT OF APPEALS	14,751,698
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	12,787,987
25	Personal service - holiday / overtime	
26	compensation	90,500
27		-----
28	Amount available for personal service	12,878,487
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and Materials	649,331
32	Travel	378,610
33	Contractual Services	845,270
34		-----
35	Amount available for nonpersonal service	1,873,211
36		-----
37	Program account subtotal	14,751,698
38		-----
39	APPELLATE COURT OPERATIONS	76,145,047
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2013-14

1	State Purposes Account	
2	PERSONAL SERVICE	
3	Personal service - regular	70,846,563
4	Personal service - temporary	188,896
5	Personal service - holiday / overtime	
6	compensation	163,100
7		-----
8	Amount available for personal service	71,198,559
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,607,712
12	Travel	481,140
13	Contractual Services	1,857,636
14		-----
15	Amount available for nonpersonal service	4,946,488
16		-----
17	Program account subtotal	76,145,047
18		-----
19	APPELLATE AUXILIARY OPERATIONS	217,168,339
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	27,633,963
25	Personal service - temporary	819,804
26	Personal service - holiday / overtime	
27	compensation	879
28		-----
29	Amount available for personal service	28,454,646
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials	374,422
33	Travel	433,900
34	Contractual Services	141,626,343
35		-----
36	Amount available for nonpersonal service ...	142,434,665
37		-----
38	Program account subtotal	170,889,311
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

PERSONAL SERVICE

5 Personal service - regular 15,139,988
 6 Personal service - temporary 297,794
 7 Personal service - holiday / overtime
 8 compensation 16,100
 9 -----
 10 Amount available for personal service 15,453,882
 11 -----

NONPERSONAL SERVICE

13 Supplies and Materials 467,123
 14 Travel 129,845
 15 Contractual Services 5,228,178
 16 -----
 17 Amount available for nonpersonal service 5,825,146
 18 -----
 19 Program fund subtotal 21,279,028
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 21,643,753
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

PERSONAL SERVICE

37 Personal service - regular 17,124,564
 38 Personal service - holiday / overtime
 39 compensation 6,600
 40 -----
 41 Amount available for personal service 17,131,164
 42 -----

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and Materials	226,974
Travel	595,600
Contractual Services	1,141,687

Amount available for nonpersonal service	1,964,261

Program account subtotal	19,095,425

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,064,191

Amount available for personal service	1,064,191

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500

Amount available for nonpersonal service	11,000

Program fund subtotal	1,075,191

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	818,728
Personal service - holiday / overtime compensation	10,000

Amount available for personal service	828,728

NONPERSONAL SERVICE

Supplies and Materials	134,000
Travel	750
Contractual Services	509,659

LEGISLATURE AND JUDICIARY 2013-14

1	Amount available for nonpersonal service	644,409
2		-----
3	Program fund subtotal	1,473,137
4		-----
5	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	40,000,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account	
9	MAINTENANCE UNDISTRIBUTED	
10	For services and expenses necessary to	
11	implement recommendations of the chief	
12	judge's task force to expand access to	
13	civil legal services in New York, which	
14	may include suballocation by the chief	
15	administrator to other state departments	
16	or agencies outside the judiciary	40,000,000
17		-----
18	Program account subtotal	40,000,000
19		-----
20	LAWYERS' CLIENT PROTECTION	12,743,876
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Lawyers' Fund for Client Protection of the State of New York	
24	For expenses associated with the operation	
25	of the Lawyers' Fund for Client Protection	
26	of the State of New York; provided that,	
27	notwithstanding any other provision of law	
28	to the contrary, and in accordance with	
29	section 4 of the state finance law, the	
30	state comptroller is hereby authorized and	
31	directed to transfer, upon the request of	
32	the chief administrator of the courts, up	
33	to \$3,750,000 from the Special Revenue	
34	Funds - Other/State Operations Attorney	
35	Licensing Fund to the Lawyers' Fund for	
36	Client Protection of the State of New York	
37	on or before March 31, 2014.	
38	PERSONAL SERVICE	
39	Personal service - regular	461,876
40		-----
41	Amount available for personal service	461,876
42		-----

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NONPERSONAL SERVICE

Supplies and Materials	23,500
Travel	25,000
Contractual Services	12,233,500

Amount available for nonpersonal service	12,282,000

Program fund subtotal	12,743,876

AID TO LOCALITIES	102,377,495

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	2,445,584

Program account subtotal	2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.

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1	MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with	
3	the court facilities incentive aid program	
4	99,931,911
5		-----
6	Program fund subtotal	99,931,911
7		-----

LEGISLATURE AND JUDICIARY 2013-14

NEW YORK INTEREST ON LAWYER ACCOUNT 2013-2014

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

LEGISLATURE AND JUDICIARY 2013-14

GENERAL STATE CHARGES 2013-14

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	634,428,210
Special Revenue Funds - Other	26,232,397

All Funds	660,660,607
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	634,428,210	0	0	634,428,210
SR-Other	26,232,397	0	0	26,232,397
	-----	-----	-----	-----
All Funds	660,660,607	0	0	660,660,607
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	660,660,607

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	634,428,210

Program account subtotal	634,428,210

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,479,647

Program fund subtotal	7,479,647

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits 748,344

Program fund subtotal 748,344

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 159,433

Program fund subtotal 159,433

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 10,371,843

Program fund subtotal 10,371,843

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 7,473,130

Program fund subtotal 7,473,130

LEGISLATURE AND JUDICIARY 2013-14

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2013.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012.

Personal service-regular ... 1,263,820,976 (re. \$4,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.

Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012

5,000,000 (re. \$5,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

5,500,000 (re. \$1,100,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010

6,500,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2009
3 6,500,000 (re. \$150,000)

4 By chapter 51, section 2, of the laws of 2008, as reappropriated by
5 chapter 51, section 3, of the laws of 2012:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2008
8 8,000,000 (re. \$70,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
10 chapter 51, section 3, of the laws of 2012:
11 For services and expenses of drug court operations
12 4,000,000 (re. \$80,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Grants - Health and Human Services

15 By chapter 51, section 2, of the laws of 2012:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2012
18 5,500,000 (re. \$5,500,000)

19 By chapter 51, section 2, of the laws of 2011, as reappropriated by
20 chapter 51, section 3 of the laws of 2012:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2011
23 5,000,000 (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2010, as reappropriated by
25 chapter 51, section 3, of the laws of 2012:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2010
28 2,600,000 (re. \$25,000)

29 By chapter 51, section 2, of the laws of 2009, as reappropriated by
30 chapter 51, section 3, of the laws of 2012:
31 For services and expenses including travel outside the state and the
32 payment of liabilities incurred prior to April 1, 2009
33 2,600,000 (re. \$250,000)

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund

36 By chapter 51, section 2, of the laws of 2012:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2012
39 1,500,000 (re. \$1,500,000)

40 By chapter 51, section 2, of the laws of 2011, as reappropriated by
41 chapter 51, section 3 of the laws of 2012:
42 For services and expenses including travel outside the state and the
43 payment of liabilities incurred prior to April 1, 2011
44 1,500,000 (re. \$150,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 2 chapter 51, section 3, of the laws of 2012:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2010
 5 1,500,000 (re. \$70,000)

6 AID TO LOCALITIES

7 Special Revenue Funds - Other / Aid to Localities
 8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2012:

10 For expenses necessary to implement the provisions of law relating to
 11 the furnishing of court facilities and the provisions of section
 12 219-a of the judiciary law; provided that, notwithstanding any other
 13 provision of law to the contrary, and in accordance with section 4
 14 of the state finance law, where moneys in the court facilities
 15 incentive aid fund, including such moneys as may be transferred
 16 thereto pursuant to subdivision 6 of section 94 of the state finance
 17 law, are insufficient to meet vouchers presented for payment charged
 18 to this appropriation or for transfers made pursuant to paragraph
 19 (b) of subdivision 2 of such section, the state comptroller is here-
 20 by authorized and directed to transfer, upon the request of the
 21 chief administrator of the courts, sufficient moneys to meet such
 22 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 23 the General Fund to the Court Facilities Incentive Aid Fund on or
 24 before March 31, 2013.

25 For services and expenses associated with the court facilities incentive
 26 aid program ... 99,198,456 (re. \$10,000,000)
 27 -----

28 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 29 chapter 51, section 3 of the laws of 2012:

30 For expenses necessary to implement the provisions of law relating to
 31 the furnishing of court facilities and the provisions of section
 32 219-a of the judiciary law; provided that, notwithstanding any other
 33 provision of law to the contrary, and in accordance with section 4
 34 of the state finance law, where moneys in the court facilities
 35 incentive aid fund, including such moneys as may be transferred
 36 thereto pursuant to subdivision 6 of section 94 of the state finance
 37 law, are insufficient to meet vouchers presented for payment charged
 38 to this appropriation or for transfers made pursuant to paragraph
 39 (b) of subdivision 2 of such section, the state comptroller is here-
 40 by authorized and directed to transfer, upon the request of the
 41 chief administrator of the courts, sufficient moneys to meet such
 42 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 43 the General Fund to the Court Facilities Incentive Aid Fund on or
 44 before March 31, 2012.

45 For services and expenses associated with the court facilities incentive
 46 aid program ... 108,377,787 (re. \$10,000,000)

47 Total reappropriations for state operations and aid to
 48 localities 50,095,000
 49 =====

LEGISLATURE AND JUDICIARY 2013-14

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2012:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012:

12 For expenses associated with the acquisition of and improvements to a
13 training academy in Kings County for the training of court security
14 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2013-14

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2013.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2012. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 (re. \$380,270)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,163,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 (re. \$5,284,794)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 (re. \$5,249,115)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 (re. \$52,894)

Temporary service ... 593,939 (re. \$155,840)

By chapter 51, section 1, of the laws of 2011:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 (re. \$137,653)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 (re. \$1,986,867)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 (re. \$2,692,731)

LEGISLATURE AND JUDICIARY 2013-14

For personal service of employees and for temporary and expert services for the senate student program office:
 Personal service-regular ... 158,384 (re. \$63,384)
 Temporary service ... 593,939 (re. \$140,369)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

Supplies and materials ... 9,068,485 (re. \$5,975,903)
 Travel ... 1,554,141 (re. \$1,120,126)
 Miscellaneous contractual services ... 16,897,989 ... (re. \$9,233,878)
 Equipment ... 2,623,233 (re. \$1,566,329)

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485 (re. \$152,828)
 Travel ... 1,554,141 (re. \$1,552,429)
 Miscellaneous contractual services ... 16,897,989 ... (re. \$6,927,019)
 Equipment ... 2,623,233 (re. \$435,441)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485 (re. \$2,202,040)
 Miscellaneous contractual services ... 16,897,989 (re. \$1,557)
 Equipment ... 2,623,233 (re. \$2,085,563)

By chapter 51, section 1, of the laws of 2009:

Miscellaneous contractual services ... 17,240,000 (re. \$172,934)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 (re. \$1,294,690)
 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 (re. \$314,175)
 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
 Personal service-regular ... 23,112,207 (re. \$3,327,569)
 Temporary service ... 2,261,960 (re. \$556,271)
 For personal service of employees and for temporary and expert services for administrative and program support operations:
 Personal service-regular ... 38,770,768 (re. \$21,039,643)
 Temporary service ... 460,907 (re. \$240,503)
 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
 Personal service-regular ... 223,563 (re. \$52,070)
 Temporary service ... 705,586 (re. \$300,094)

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert
2 services for administrative and program support operations:
3 Temporary service ... 460,907 (re. \$233,866)

4 By chapter 51, section 1, of the laws of 1992:
5 Members, 150, payment of salaries pursuant to section 5 of the legis-
6 lative law ... 8,625,000 (re. \$12,163)

7 NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2012:
9 Supplies and materials ... 7,075,000 (re. \$3,568,180)
10 Travel ... 2,719,000 (re. \$1,754,662)
11 Miscellaneous contractual services ... 12,111,000 .. (re. \$11,855,546)
12 Equipment ... 1,339,000 (re. \$1,252,707)

13 By chapter 51, section 1, of the laws of 2011:
14 Supplies and materials ... 2,075,000 (re. \$955)
15 Miscellaneous contractual services ... 17,111,000 ... (re. \$1,315,189)
16 Equipment ... 1,339,000 (re. \$804,110)

17 By chapter 51, section 1, of the laws of 2010:
18 Miscellaneous contractual services ... 17,111,000 (re. \$697,551)
19 Equipment ... 1,339,000 (re. \$65,416)

20 By chapter 51, section 1 of the laws of 2009:
21 Equipment ... 1,355,000 (re. \$688,189)

22 By chapter 51, section 1, of the laws of 2008:
23 Equipment ... 2,500,000 (re. \$310,214)

24 By chapter 51, section 1, of the laws of 2007:
25 Equipment ... 2,439,000 (re. \$52,508)

26 ASSEMBLY WAYS AND MEANS COMMITTEE

27 By chapter 51, section 1, of the laws of 2012:

28 PERSONAL SERVICE

29 Personal service-regular ... 5,291,456 (re. \$753,939)
30 Temporary service ... 159,000 (re. \$116,408)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 188,000 (re. \$113,409)
33 Travel ... 29,000 (re. \$29,000)
34 Contractual services ... 114,000 (re. \$47,719)
35 Equipment ... 49,000 (re. \$48,699)

36 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE

2 Personal service-regular ... 5,291,456 (re. \$425,617)
 3 Temporary service ... 159,000 (re. \$120,790)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 188,000 (re. \$47)
 6 Travel ... 29,000 (re. \$29,000)
 7 Contractual services ... 114,000 (re. \$15,635)
 8 Equipment ... 49,000 (re. \$9,493)

9 By chapter 51, section 1, of the laws of 2010:

10 PERSONAL SERVICE

11 Personal service-regular ... 5,291,456 (re. \$590,218)
 12 Temporary service ... 159,000 (re. \$129,355)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 188,000 (re. \$8,604)
 15 Travel ... 29,000 (re. \$28,622)
 16 Equipment ... 49,000 (re. \$47,817)

17 By chapter 51, section 1, of the laws of 2009:

18 NONPERSONAL SERVICE

19 Travel ... 30,000 (re. \$28,751)
 20 Equipment ... 50,000 (re. \$49,200)

21 By chapter 51, section 1, of the laws of 2008:

22 NONPERSONAL SERVICE

23 Travel ... 30,000 (re. \$16,028)
 24 Equipment ... 50,000 (re. \$49,541)

25 By chapter 51, section 1, of the laws of 2007:

26 NONPERSONAL SERVICE

27 Equipment ... 50,000 (re. \$48,095)

28 SENATE AND ASSEMBLY JOINT ENTITIES
 29 LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2012:

31 For services and expenses of the Legislative Ethics Commission.

32 PERSONAL SERVICE

33 Personal service-regular ... 361,282 (re. \$159,613)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$57)
 Travel ... 8,000 (re. \$6,478)
 Contractual services ... 1,000 (re. \$100)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$159,518)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$250)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$173,118)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$28)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$237,388)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$204)
 Equipment ... 1,000 (re. \$842)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$229)
 Equipment ... 1,000 (re. \$903)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses of the Legislative Ethics Committee.

3 PERSONAL SERVICE

4 Personal service-regular ... 352,000 (re. \$192,283)

5 By chapter 51, section 1, of the laws of 2006:
6 For services and expenses of the Legislative Ethics Committee
7 358,900 (re. \$142,372)

8 By chapter 51, section 1, of the laws of 2005:
9 For services and expenses of the Legislative Ethics Committee
10 358,900 (re. \$110,976)

11 By chapter 51, section 1, of the laws of 2004:
12 For services and expenses of the Legislative Ethics Committee
13 358,900 (re. \$176,455)

14 By chapter 51, section 1, of the laws of 2003:
15 For services and expenses of the Legislative Ethics Committee
16 358,900 (re. \$160,441)

17 By chapter 51, section 1, of the laws of 2002:
18 For services and expenses of the Legislative Ethics Committee
19 370,000 (re. \$171,793)

20 By chapter 51, section 1, of the laws of 2001:
21 For services and expenses of the Legislative Ethics Committee
22 370,000 (re. \$179,853)

23 By chapter 51, section 1, of the laws of 2000:
24 For services and expenses of the Legislative Ethics Committee
25 370,000 (re. \$259,141)

26 By chapter 51, section 1, of the laws of 1999:
27 For services and expenses of the Legislative Ethics Committee
28 370,000 (re. \$226,467)

29 By chapter 51, section 1, of the laws of 1998:
30 For services and expenses of the Legislative Ethics Committee
31 370,000 (re. \$257,387)

32 By chapter 51, section 1, of the laws of 1997:
33 For services and expenses of the Legislative Ethics Committee
34 370,000 (re. \$223,096)

35 By chapter 51, section 1, of the laws of 1996:
36 For services and expenses of the Legislative Ethics Committee
37 370,000 (re. \$121,736)

38 By chapter 51, section 1, of the laws of 1995:
39 For services and expenses of the Legislative Ethics Committee
40 370,000 (re. \$126,518)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 1994:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$7,895)

4 By chapter 51, section 1, of the laws of 1993:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$257,753)

7 By chapter 51, section 1, of the laws of 1992:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$339,513)

10 By chapter 51, section 1, of the laws of 1991:
 11 For services and expenses of the Legislative Ethics Committee
 12 410,000 (re. \$112,640)

13 By chapter 51, section 1, of the laws of 1990:
 14 For services and expenses of the Legislative Ethics Committee
 15 500,000 (re. \$190,724)

16 By chapter 51, section 1, of the laws of 1989:
 17 For services and expenses of the Legislative Ethics Committee
 18 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

20 By chapter 51, section 1, of the laws of 2012:
 21 For services and expenses for the operation of the legislative health
 22 service.

PERSONAL SERVICE

24 Personal service-regular ... 183,566 (re. \$37,455)

NONPERSONAL SERVICE

26 Supplies and materials ... 25,700 (re. \$12,327)
 27 Contractual services ... 1,000 (re. \$809)
 28 Equipment ... 1,000 (re. \$975)

29 By chapter 51, section 1, of the laws of 2011:
 30 For services and expenses for the operation of the legislative health
 31 service.

PERSONAL SERVICE

33 Personal service-regular ... 183,566 (re. \$12,045)

NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 (re. \$12,568)
 36 Contractual services ... 1,000 (re. \$1,000)
 37 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2010:

2 For services and expenses for the operation of the legislative health
3 service.

4 PERSONAL SERVICE

5 Personal service-regular ... 183,566 (re. \$15,332)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 25,700 (re. \$3,749)

8 Contractual services ... 1,000 (re. \$998)

9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative health
12 service.

13 PERSONAL SERVICE

14 Personal service-regular ... 185,400 (re. \$43,743)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$17,765)

17 Contractual services ... 1,000 (re. \$989)

18 Equipment ... 1,000 (re. \$437)

19 By chapter 51, section 1, of the laws of 2008:

20 For services and expenses for the operation of the legislative health
21 service.

22 PERSONAL SERVICE

23 Personal service-regular ... 185,400 (re. \$4,295)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 26,000 (re. \$4,792)

26 Contractual services ... 1,000 (re. \$901)

27 Equipment ... 1,000 (re. \$581)

28 By chapter 51, section 1, of the laws of 2007:

29 For services and expenses for the operation of the legislative health
30 service.

31 PERSONAL SERVICE

32 Personal service-regular ... 180,000 (re. \$1,489)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 13,421 (re. \$2,044)

35 Contractual services ... 1,000 (re. \$811)

LEGISLATURE AND JUDICIARY 2013-14

1 Equipment ... 1,000 (re. \$923)

2 By chapter 51, section 1, of the laws of 2003:

3 For services and expenses ... 178,838 (re. \$16,975)

4 LEGISLATIVE LIBRARY

5 By chapter 51, section 1, of the laws of 2012:

6 For services and expenses for the operation of the legislative
7 library.

8 PERSONAL SERVICE

9 Personal service-regular ... 419,221 (re. \$122,593)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 247,500 (re. \$163,744)

12 Contractual services ... 99,000 (re. \$5,301)

13 Equipment ... 32,500 (re. \$25,000)

14 By chapter 51, section 1, of the laws of 2011:

15 For services and expenses for the operation of the legislative
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 (re. \$71,005)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 247,500 (re. \$167,501)

21 Contractual services ... 99,000 (re. \$3,080)

22 Equipment ... 32,500 (re. \$32,500)

23 By chapter 51, section 1, of the laws of 2010:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$32,866)

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:

31 For services and expenses for the operation of the legislative
32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 413,484 (re. \$39,492)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 (re. \$17,632)

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services ... 677,317 (re. \$169,399)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$212,332)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,605)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2011:

2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$71,825)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$44,703)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$1,159)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$37,839)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,887)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$28,486)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$523)

29 By chapter 51, section 1, of the laws of 2007:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$2,123,180)

Temporary service ... 169,240 (re. \$82,430)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$329,668)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,707,623)

Equipment ... 158,793 (re. \$158,793)

By chapter 51, section 1, of the laws of 2011:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,265,256)

Temporary service ... 169,240 (re. \$53,511)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$91,625)

Travel ... 50,577 (re. \$50,216)

Contractual services ... 1,710,163 (re. \$527,654)

Equipment ... 158,793 (re. \$147,154)

By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2013-14

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Equipment ... 158,793 (re. \$118,235)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$60,154)

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$5,201)

Contractual Services ... 4,402 (re. \$3,093)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$218,362)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$1,000)

Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$164,031)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,972)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 106,000 (re. \$105,990)

Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses ... of the task force for senate
2 purposes.

PERSONAL SERVICE

4 Personal service-regular ... 346,923 (re. \$9,570)

NONPERSONAL SERVICE

6 Travel ... 8,000 (re. \$2,418)

7 For services and expenses ... of the task force for assembly
8 purposes.

PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)

11 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$148,296)

19 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

21 Supplies and materials ... 14,000 (re. \$14,000)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 109,000 (re. \$103,000)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses ... of the task force for assembly
27 purposes.

PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$208,382)

30 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2013-14

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$119,594)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$109,000)
 Equipment ... 208,000 (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 (re. \$11,047)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$687,713)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$15,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$98,045)
 Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses ... of the task force for assembly
2 purposes.

PERSONAL SERVICE

4 Personal service-regular ... 340,542 (re. \$210,301)
5 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

7 Travel ... 1,000 (re. \$1,000)
8 Contractual services ... 10,402 (re. \$10,402)

9 For services and expenses ... of the task force for joint oper-
10 ations.

PERSONAL SERVICE

12 Personal service-regular ... 803,601 (re. \$111,073)
13 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

15 Supplies and materials ... 15,000 (re. \$14,880)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 110,045 (re. \$87,295)
18 Equipment ... 210,000 (re. \$210,000)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses ... of the task force for assembly
21 purposes.

PERSONAL SERVICE

23 Personal service-regular ... 330,000 (re. \$200,856)
24 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$10,391)

28 For services and expenses ... of the task force for joint oper-
29 ations.

PERSONAL SERVICE

31 Personal service-regular ... 770,000 (re. \$34,020)
32 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$14,936)
35 Travel ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2013-14

1 Contractual services ... 110,045 (re. \$68,432)
2 Equipment ... 210,000 (re. \$209,993)

3 By chapter 51, section 1, of the laws of 2006:

4 For services and expenses ... of the task force for assembly
5 purposes ... 341,167 (re. \$190,725)
6 For services and expenses ... of the task force for joint oper-
7 ations ... 1,087,422 (re. \$35,239)

8 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
9 propriated:

10 For services and expenses ... of the task force for assembly
11 purposes (re. \$1,068,257)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 (re. \$1,000,000)
19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2011:

21 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)
24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)
29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2009:

31 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$288,032)
34 Equipment ... 500,000 (re. \$498,015)

35 By chapter 51, section 1, of the laws of 2008:

36 For services and expenses of the Legislative Computer Services Fund.

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NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$415,406)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... 50,000 (re. \$50,000)

S 5. This act shall take effect immediately and shall be deemed to
have been in full force and effect on and after April 1, 2013.

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