

S T A T E   O F   N E W   Y O R K

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S. 2600--E

A. 3000--E

S E N A T E - A S S E M B L Y

January 22, 2013

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     Section 1. a) The several amounts specified in this chapter for state  
2     operations, or so much thereof as shall be sufficient to accomplish the  
3     purposes designated by the appropriations, are hereby appropriated and  
4     authorized to be paid as hereinafter provided, to the respective public  
5     officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12550-11-3

1     b) Where applicable, appropriations made by this chapter for expendi-  
2     tures from federal grants for state operations may be allocated for  
3     spending from federal grants for any grant period beginning, during, or  
4     prior to, the state fiscal year beginning on April 1, 2013.

5     c) The several amounts named herein, or so much thereof as shall be  
6     sufficient to accomplish the purpose designated, being the undisbursed  
7     and/or unexpended balances of the prior year's appropriations, are here-  
8     by reappropriated from the same funds and made available for the same  
9     purposes as the prior year's appropriations, unless herein amended, for  
10    the fiscal year beginning April 1, 2013. Certain reappropriations in  
11    this chapter are shown using abbreviated text, with three leader dots  
12    (an ellipsis) followed by three spaces (...) used to indicate where  
13    existing law that is being continued is not shown. However, unless a  
14    change is clearly indicated by the use of brackets [ ] for deletions and  
15    underscores for additions, the purposes, amounts, funding source and all  
16    other aspects pertinent to each item of appropriation shall be as last  
17    appropriated.

18    For the purpose of complying with the state finance law, the year,  
19    chapter and section of the last act reappropriating a former original  
20    appropriation or any part thereof is, unless otherwise indicated, chap-  
21    ter 50, section 1, of the laws of 2012.

22    d) No moneys appropriated by this chapter shall be available for  
23    payment until a certificate of approval has been issued by the director  
24    of the budget, who shall file such certificate with the department of  
25    audit and control, the chairperson of the senate finance committee and  
26    the chairperson of the assembly ways and means committee.

27    e) The appropriations contained in this chapter shall be available for  
28    the fiscal year beginning on April 1, 2013.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 4,385,400      | 0                |
| 4 | Special Revenue Funds - Federal .... | 700,000        | 2,300,000        |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 5,085,400      | 2,300,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,085,400  
 10 -----

11 General Fund  
 12 State Purposes Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2013-14 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 3,902,400 |
| 25 | Temporary service .....                     | 100,000   |
| 26 |   | -----     |
| 27 | Amount available for personal service ..... | 4,002,400 |
| 28 |   | -----     |

29 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 30 | Supplies and materials .....                   | 88,000    |
| 31 | Travel .....                                   | 37,000    |
| 32 | Contractual services .....                     | 220,000   |
| 33 | Equipment .....                                | 38,000    |
| 34 |  | -----     |
| 35 | Amount available for nonpersonal service ..... | 383,000   |
| 36 |  | -----     |
| 37 | Program account subtotal .....                 | 4,385,400 |
| 38 |  | -----     |

39 Special Revenue Funds - Federal  
 40 Federal Operating Grants Fund  
 41 APA-Wetlands Mapping Account

## ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

|   |  |         |
|---|--|---------|
| 1 | For services and expenses including wetlands |         |
| 2 | mapping within the Adirondack Park.          |         |
| 3 | Nonpersonal service .....                    | 700,000 |
| 4 |  | -----   |
| 5 | Program account subtotal .....               | 700,000 |
| 6 |  | -----   |

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 APA-Transportation Enhancement Account-XH

5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal Operating Grants Fund  
11 APA-Wetlands Mapping Account

12 By chapter 50, section 1, of the laws of 2012:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.  
22 Nonpersonal service ... 700,000 ..... (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2011:  
24 For services and expenses including wetlands mapping within the  
25 Adirondack Park.  
26 Nonpersonal service ... 700,000 ..... (re. \$700,000)

27 By chapter 55, section 1, of the laws of 2010:  
28 For services and expenses including wetlands mapping within the  
29 Adirondack Park ... 700,000 ..... (re. \$700,000)

30 By chapter 55, section 1, of the laws of 2006:  
31 Maintenance undistributed  
32 For services and expenses including wetlands mapping within the  
33 Adirondack Park ... 700,000 ..... (re. \$100,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,608,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 10,987,000     | 17,187,000       |
| 5 | Special Revenue Funds - Other .....  | 250,000        | 0                |
| 6 | Enterprise Funds .....               | 100,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 12,945,000     | 17,187,000       |
| 9 |                                      | =====          | =====            |

## SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account

## PERSONAL SERVICE

16 Personal service--regular ..... 1,423,000  
 17 Temporary service ..... 4,000  
 18 -----  
 19 Amount available for personal service ..... 1,427,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 15,600  
 23 Travel ..... 29,400  
 24 Contractual services ..... 128,000  
 25 Equipment ..... 8,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 181,000  
 28 -----  
 29 Program account subtotal ..... 1,608,000  
 30 -----

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 FHHS State Operations Account

34 For programs provided under the titles of  
 35 the federal older Americans act and other  
 36 health and human services programs.

37 Personal service ..... 7,194,000  
 38 Nonpersonal service ..... 2,200,000  
 39 -----

## OFFICE FOR THE AGING

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....               | 9,394,000 |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Federal              |           |
| 4  | Federal Operating Grants Fund                |           |
| 5  | Office for the Aging Federal Grants Account  |           |
| 6  | For services and expenses related to the     |           |
| 7  | provision of aging services programs.        |           |
| 8  | Personal service .....                       | 960,000   |
| 9  | Nonpersonal service .....                    | 240,000   |
| 10 |  | -----     |
| 11 | Program account subtotal .....               | 1,200,000 |
| 12 |  | -----     |
| 13 | Special Revenue Funds - Federal              |           |
| 14 | Federal Operating Grants Fund                |           |
| 15 | Senior Community Service Employment Account  |           |
| 16 | For the senior community service employment  |           |
| 17 | program provided under title V of the        |           |
| 18 | federal older Americans act.                 |           |
| 19 | Personal service .....                       | 343,000   |
| 20 | Nonpersonal service .....                    | 50,000    |
| 21 |  | -----     |
| 22 | Program account subtotal .....               | 393,000   |
| 23 |  | -----     |
| 24 | Special Revenue Funds - Other                |           |
| 25 | Combined Gifts, Grants and Bequests Fund     |           |
| 26 | Aging Grants and Bequest Account             |           |
| 27 | For service and expenses of the state office |           |
| 28 | for the aging.                               |           |
| 29 | NONPERSONAL SERVICE                          |           |
| 30 | Supplies and materials .....                 | 50,000    |
| 31 | Travel .....                                 | 50,000    |
| 32 | Contractual services .....                   | 150,000   |
| 33 |  | -----     |
| 34 | Program account subtotal .....               | 250,000   |
| 35 |  | -----     |
| 36 | Enterprise Funds                             |           |
| 37 | Miscellaneous Enterprise Fund                |           |
| 38 | Aging Enterprises Account                    |           |
| 39 | For service and expenses related to video    |           |
| 40 | and other media.                             |           |

## OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

|   |                                |         |
|---|--------------------------------|---------|
| 1 | NONPERSONAL SERVICE            |         |
| 2 | Contractual services .....     | 100,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 100,000 |
| 5 |                                | -----   |



## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 FHHS State Operations Account

5 By chapter 50, section 1, of the laws of 2012:

6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service ... 7,194,000 ..... (re. \$7,194,000)  
16 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)

17 By chapter 50, section 1, of the laws of 2011:

18 For programs provided under the titles of the federal older Americans  
19 act and other health and human services programs.

20 Personal service ... 7,194,000 ..... (re. \$4,081,000)  
21 Nonpersonal service ... 2,200,000 ..... (re. \$1,219,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For programs provided under the titles of the federal older Americans  
24 act and other health and human services programs .....  
25 9,394,000 ..... (re. \$2,100,000)

26 Special Revenue Funds - Federal  
27 Federal Operating Grants Fund  
28 Senior Community Service Employment Account

29 By chapter 50, section 1, of the laws of 2012:

30 For the senior community service employment program provided under  
31 title V of the federal older Americans act.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.

39 Personal service ... 343,000 ..... (re. \$343,000)  
40 Nonpersonal service ... 50,000 ..... (re. \$50,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 32,272,000     | 20,823,000       |
| 4  | Special Revenue Funds - Federal .... | 29,644,000     | 35,549,000       |
| 5  | Special Revenue Funds - Other .....  | 34,591,000     | 25,820,000       |
| 6  | Enterprise Funds .....               | 21,361,000     | 14,870,000       |
| 7  | Fiduciary Funds .....                | 1,836,000      |                  |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 119,704,000    | 97,062,000       |
| 10 |                                      | =====          | =====            |

## SCHEDULE

|    |                              |           |
|----|------------------------------|-----------|
| 12 | ADMINISTRATION PROGRAM ..... | 7,541,000 |
| 13 |                              | -----     |

14 General Fund  
15 State Purposes Account

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2013-14 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular .....             | 4,834,000 |
| 28 | Temporary service .....                     | 56,000    |
| 29 | Holiday/overtime compensation .....         | 42,000    |
| 30 |   | -----     |
| 31 | Amount available for personal service ..... | 4,932,000 |
| 32 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 34 | Supplies and materials .....                   | 136,000   |
| 35 | Travel .....                                   | 207,000   |
| 36 | Contractual services .....                     | 2,228,000 |
| 37 | Equipment .....                                | 38,000    |
| 38 |  | -----     |
| 39 | Amount available for nonpersonal service ..... | 2,609,000 |
| 40 |  | -----     |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,832,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2013-14 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15  
 15 PERSONAL SERVICE  
 16 Personal service--regular ..... 9,128,000  
 17 Temporary service ..... 194,000  
 18 Holiday/overtime compensation ..... 185,000  
 19 -----  
 20 Amount available for personal service ..... 9,507,000  
 21 -----  
 22  
 22 NONPERSONAL SERVICE  
 23 Supplies and materials ..... 500,000  
 24 Travel ..... 185,000  
 25 Contractual services ..... 2,665,000  
 26 Equipment ..... 119,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 3,469,000  
 29 -----  
 30 Program account subtotal ..... 12,976,000  
 31 -----  
 32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account  
 35 For services and expenses related to federal  
 36 food and nutrition services including  
 37 suballocation to other state departments  
 38 and agencies. Notwithstanding section 51  
 39 of the state finance law and any other  
 40 provision of law to the contrary, the  
 41 funds appropriated herein may be increased  
 42 or decreased by transfer between state  
 43 operations and aid to localities and  
 44 from/to appropriations for any prior or

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

1 subsequent grant period within the same  
 2 federal fund/program to accomplish the  
 3 intent of this appropriation, as long as  
 4 such corresponding prior/subsequent grant  
 5 periods within such appropriations have  
 6 been reappropriated as necessary.

|    |                                |           |
|----|--------------------------------|-----------|
| 7  | Personal service .....         | 762,000   |
| 8  | Nonpersonal service .....      | 7,748,000 |
| 9  | Fringe benefits .....          | 260,000   |
| 10 | Indirect costs .....           | 33,000    |
| 11 |                                | -----     |
| 12 | Program account subtotal ..... | 8,803,000 |
| 13 |                                | -----     |

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Miscellaneous Federal Operating Grants Account

17 For services and expenses related to federal  
 18 operating grants including suballocation  
 19 to other state departments and agencies.  
 20 Notwithstanding section 51 of the state  
 21 finance law and any other provision of law  
 22 to the contrary, the funds appropriated  
 23 herein may be increased or decreased by  
 24 transfer from/to appropriations for any  
 25 prior or subsequent grant period within  
 26 the same federal fund/program and between  
 27 state operations and aid to localities to  
 28 accomplish the intent of this appropri-  
 29 ation, as long as such corresponding  
 30 prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as  
 32 necessary.

|    |                                |            |
|----|--------------------------------|------------|
| 33 | Personal service .....         | 1,135,000  |
| 34 | Nonpersonal service .....      | 11,544,000 |
| 35 | Fringe benefits .....          | 387,000    |
| 36 | Indirect costs .....           | 50,000     |
| 37 |                                | -----      |
| 38 | Program account subtotal ..... | 13,116,000 |
| 39 |                                | -----      |

40 Special Revenue Funds - Other  
 41 Combined Gifts, Grants and Bequests Fund  
 42 Miscellaneous Gifts Account

## 43 NONPERSONAL SERVICE

|    |                            |         |
|----|----------------------------|---------|
| 44 | Contractual services ..... | 500,000 |
| 45 |                            | -----   |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                 | 500,000   |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                  |           |
| 4  | Miscellaneous Special Revenue Fund             |           |
| 5  | Animal Population Control Account              |           |
| 6  | Notwithstanding any other provision of law     |           |
| 7  | to the contrary, the director of the budg-     |           |
| 8  | et is hereby authorized to transfer up to      |           |
| 9  | \$1,000,000 to local assistance for the        |           |
| 10 | purpose of providing funding to a not for      |           |
| 11 | profit entity chosen to administer a state     |           |
| 12 | animal population control program pursuant     |           |
| 13 | to section 117-a of the agriculture and        |           |
| 14 | markets law, and for the purpose of            |           |
| 15 | providing funding to the city of New York      |           |
| 16 | equal to the amount of spay/neuter reven-      |           |
| 17 | ues remitted to this account from such         |           |
| 18 | city, as determined by the commissioner of     |           |
| 19 | agriculture and markets.                       |           |
| 20 | NONPERSONAL SERVICE                            |           |
| 21 | Contractual services .....                     | 1,000,000 |
| 22 |  | -----     |
| 23 | Program account subtotal .....                 | 1,000,000 |
| 24 |  | -----     |
| 25 | Special Revenue Funds - Other                  |           |
| 26 | Miscellaneous Special Revenue Fund             |           |
| 27 | Pet Dealer License Account                     |           |
| 28 | PERSONAL SERVICE                               |           |
| 29 | Personal service--regular .....                | 50,000    |
| 30 |  | -----     |
| 31 | NONPERSONAL SERVICE                            |           |
| 32 | Supplies and materials .....                   | 10,000    |
| 33 | Travel .....                                   | 19,000    |
| 34 | Contractual services .....                     | 12,000    |
| 35 | Fringe benefits .....                          | 24,000    |
| 36 | Indirect costs .....                           | 2,000     |
| 37 |  | -----     |
| 38 | Amount available for nonpersonal service ..... | 67,000    |
| 39 |  | -----     |
| 40 | Program account subtotal .....                 | 117,000   |
| 41 |  | -----     |
| 42 | Special Revenue Funds - Other                  |           |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Miscellaneous Special Revenue Fund                    |            |
| 2  | Plant Industry Account                                |            |
| 3  | For services and expenses including liabil-           |            |
| 4  | ities incurred prior to April 1, 2013.                |            |
| 5  | PERSONAL SERVICE                                      |            |
| 6  | Personal service--regular .....                       | 363,000    |
| 7  | Temporary service .....                               | 7,000      |
| 8  | Holiday/overtime compensation .....                   | 6,000      |
| 9  |   | -----      |
| 10 | Amount available for personal service .....           | 376,000    |
| 11 |   | -----      |
| 12 | NONPERSONAL SERVICE                                   |            |
| 13 | Supplies and materials .....                          | 115,000    |
| 14 | Travel .....  | 40,000     |
| 15 | Contractual services .....                            | 322,000    |
| 16 | Equipment .....                                       | 6,000      |
| 17 | Fringe benefits .....                                 | 182,000    |
| 18 | Indirect costs .....                                  | 12,000     |
| 19 |   | -----      |
| 20 | Amount available for nonpersonal service .....        | 677,000    |
| 21 |   | -----      |
| 22 | Program account subtotal .....                        | 1,053,000  |
| 23 |   | -----      |
| 24 | Special Revenue Funds - Other                         |            |
| 25 | Miscellaneous Special Revenue Fund                    |            |
| 26 | Special Agricultural Inspecting and Marketing Account |            |
| 27 | PERSONAL SERVICE                                      |            |
| 28 | Personal service--regular .....                       | 1,145,000  |
| 29 | Temporary service .....                               | 72,000     |
| 30 | Holiday/overtime compensation .....                   | 15,000     |
| 31 |   | -----      |
| 32 | Amount available for personal service .....           | 1,232,000  |
| 33 |   | -----      |
| 34 | NONPERSONAL SERVICE                                   |            |
| 35 | Supplies and materials .....                          | 1,626,000  |
| 36 | Travel .....  | 339,000    |
| 37 | Contractual services .....                            | 16,749,000 |
| 38 | Equipment .....                                       | 878,000    |
| 39 | Fringe benefits .....                                 | 564,000    |
| 40 | Indirect costs .....                                  | 43,000     |
| 41 |   | -----      |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Amount available for nonpersonal service ....  | 20,199,000 |
| 2  |  | -----      |
| 3  | Program account subtotal .....                 | 21,431,000 |
| 4  |  | -----      |
| 5  | Fiduciary Funds                                |            |
| 6  | Agriculture Producers' Security Fund           |            |
| 7  | Agriculture Producers' Security Fund Account   |            |
| 8  | For services and expenses of the agriculture   |            |
| 9  | producers' security fund account pursuant      |            |
| 10 | to article 20 of the agriculture and           |            |
| 11 | markets law. Notwithstanding any other         |            |
| 12 | provision of law to the contrary, this         |            |
| 13 | appropriation may be used to support the       |            |
| 14 | expenses of administering this fund up to      |            |
| 15 | the amount of the actual costs incurred        |            |
| 16 | for such purpose.                              |            |
| 17 | PERSONAL SERVICE                               |            |
| 18 | Personal service--regular .....                | 103,000    |
| 19 | Temporary service .....                        | 10,000     |
| 20 | Holiday/overtime compensation .....            | 1,000      |
| 21 |  | -----      |
| 22 | Amount available for personal service .....    | 114,000    |
| 23 |  | -----      |
| 24 | NONPERSONAL SERVICE                            |            |
| 25 | Supplies and materials .....                   | 133,000    |
| 26 | Travel .....                                   | 26,000     |
| 27 | Contractual services .....                     | 77,000     |
| 28 | Equipment .....                                | 80,000     |
| 29 | Fringe benefits .....                          | 54,000     |
| 30 | Indirect costs .....                           | 4,000      |
| 31 |  | -----      |
| 32 | Amount available for nonpersonal service ..... | 374,000    |
| 33 |  | -----      |
| 34 | Program account subtotal .....                 | 488,000    |
| 35 |  | -----      |
| 36 | Fiduciary Funds                                |            |
| 37 | Milk Producers' Security Fund                  |            |
| 38 | Milk Producers' Security Fund Account          |            |
| 39 | For services and expenses of the milk          |            |
| 40 | producers' security fund account pursuant      |            |
| 41 | to section 258-b of the agriculture and        |            |
| 42 | markets law. Notwithstanding any other         |            |
| 43 | provision of law to the contrary, this         |            |
| 44 | appropriation may be used to support the       |            |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

expenses of administering this fund up to  
the amount of the actual costs incurred  
for such purpose.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 309,000 |
| Holiday/overtime compensation .....         | 4,000   |
|   | -----   |
| Amount available for personal service ..... | 313,000 |
|   | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Contractual services .....                     | 877,000   |
| Fringe benefits .....                          | 146,000   |
| Indirect costs .....                           | 12,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,035,000 |
|  | -----     |
| Program account subtotal .....                 | 1,348,000 |
|  | -----     |

|                                      |            |
|--------------------------------------|------------|
| CONSUMER FOOD SERVICES PROGRAM ..... | 29,970,000 |
|                                      | -----      |

General Fund  
State Purposes Account

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 10,027,000 |
| Temporary service .....                     | 279,000    |
| Holiday/overtime compensation .....         | 521,000    |
|   | -----      |
| Amount available for personal service ..... | 10,827,000 |
|   | -----      |



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 2  | Supplies and materials .....                   | 302,000    |
| 3  | Travel .....                                   | 180,000    |
| 4  | Contractual services .....                     | 320,000    |
| 5  | Equipment .....                                | 126,000    |
| 6  |  | -----      |
| 7  | Amount available for nonpersonal service ..... | 928,000    |
| 8  |  | -----      |
| 9  | Program account subtotal .....                 | 11,755,000 |
| 10 |  | -----      |

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Health and Human Services Account

14 For services and expenses related to federal  
 15 health and human services including subal-  
 16 location to other state departments and  
 17 agencies. Notwithstanding section 51 of  
 18 the state finance law and any other  
 19 provision of law to the contrary, the  
 20 funds appropriated herein may be increased  
 21 or decreased by transfer from/to appropri-  
 22 ations for any prior or subsequent grant  
 23 period within the same federal  
 24 fund/program and between state operations  
 25 and aid to localities to accomplish the  
 26 intent of this appropriation, as long as  
 27 such corresponding prior/subsequent grant  
 28 periods within such appropriations have  
 29 been reappropriated as necessary.

|    |                                |           |
|----|--------------------------------|-----------|
| 30 | Personal service .....         | 844,000   |
| 31 | Nonpersonal service .....      | 517,000   |
| 32 | Fringe benefits .....          | 327,000   |
| 33 | Indirect costs .....           | 34,000    |
| 34 |                                | -----     |
| 35 | Program account subtotal ..... | 1,722,000 |
| 36 |                                | -----     |

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Consumer Food Service Account

40 For services and expenses related to consum-  
 41 er food services including suballocation  
 42 to other state departments and agencies.  
 43 Notwithstanding section 51 of the state  
 44 finance law and any other provision of law  
 45 to the contrary, the funds appropriated  
 46 herein may be increased or decreased by

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                                |         |
|--------------------------------|---------|
| Personal service .....         | 446,000 |
| Nonpersonal service .....      | 380,000 |
| Fringe benefits .....          | 114,000 |
| Indirect costs .....           | 10,000  |
|                                | -----   |
| Program account subtotal ..... | 950,000 |
|                                | -----   |

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Food Monitoring Program Account

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 2,375,000 |
| Nonpersonal service .....      | 2,021,000 |
| Fringe benefits .....          | 606,000   |
| Indirect costs .....           | 51,000    |
|                                | -----     |
| Program account subtotal ..... | 5,053,000 |
|                                | -----     |

Special Revenue Funds - Other  
Clean Air Fund  
Consumer Food - Mobile Source Account

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |           |
|--------------------------------|-----------|
| Contractual services .....     | 1,224,000 |
|                                | -----     |
| Program account subtotal ..... | 1,224,000 |
|                                | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Farm Products Inspection Account

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,532,000 |
| Temporary service .....                     | 1,265,000 |
| Holiday/overtime compensation .....         | 128,000   |
|   | -----     |
| Amount available for personal service ..... | 2,925,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 72,000    |
| Travel .....                                   | 221,000   |
| Contractual services .....                     | 345,000   |
| Fringe benefits .....                          | 1,417,000 |
| Indirect costs .....                           | 128,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 2,183,000 |
|  | -----     |
| Program account subtotal .....                 | 5,108,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Motor Fuel Quality Account

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,194,000 |
| Temporary service .....                     | 106,000   |
| Holiday/overtime compensation .....         | 5,000     |
|   | -----     |
| Amount available for personal service ..... | 1,305,000 |
|   | -----     |

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 224,000   |
| Travel .....                 | 82,000    |
| Contractual services .....   | 1,222,000 |
| Equipment .....              | 21,000    |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits .....                          | 632,000    |
| 2  | Indirect costs .....                           | 41,000     |
| 3  |  | -----      |
| 4  | Amount available for nonpersonal service ..... | 2,222,000  |
| 5  |  | -----      |
| 6  | Program account subtotal .....                 | 3,527,000  |
| 7  |  | -----      |
| 8  | Special Revenue Funds - Other                  |            |
| 9  | Miscellaneous Special Revenue Fund             |            |
| 10 | Weights and Measures Account                   |            |
| 11 | PERSONAL SERVICE                               |            |
| 12 | Personal service--regular .....                | 215,000    |
| 13 | Temporary service .....                        | 37,000     |
| 14 | Holiday/overtime compensation .....            | 10,000     |
| 15 |  | -----      |
| 16 | Amount available for personal service .....    | 262,000    |
| 17 |  | -----      |
| 18 | NONPERSONAL SERVICE                            |            |
| 19 | Supplies and materials .....                   | 27,000     |
| 20 | Travel .....                                   | 35,000     |
| 21 | Contractual services .....                     | 98,000     |
| 22 | Equipment .....                                | 74,000     |
| 23 | Fringe benefits .....                          | 127,000    |
| 24 | Indirect costs .....                           | 8,000      |
| 25 |  | -----      |
| 26 | Amount available for nonpersonal service ..... | 369,000    |
| 27 |  | -----      |
| 28 | Program account subtotal .....                 | 631,000    |
| 29 |  | -----      |
| 30 | STATE FAIR PROGRAM .....                       | 21,361,000 |
| 31 |  | -----      |
| 32 | Enterprise Funds                               |            |
| 33 | State Exposition Special Account               |            |
| 34 | State Fair Account                             |            |
| 35 | Notwithstanding any other provision of law     |            |
| 36 | to the contrary, the OGS Interchange and       |            |
| 37 | Transfer Authority and the IT Interchange      |            |
| 38 | and Transfer Authority as defined in the       |            |
| 39 | 2013-14 state fiscal year state operations     |            |
| 40 | appropriation for the budget division          |            |
| 41 | program of the division of the budget, are     |            |
| 42 | deemed fully incorporated herein and a         |            |
| 43 | part of this appropriation as if fully         |            |
| 44 | stated.  |            |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 2 | Personal service--regular .....             | 3,350,000 |
| 3 | Temporary service .....                     | 3,100,000 |
| 4 | Holiday/overtime compensation .....         | 381,000   |
| 5 |   | -----     |
| 6 | Amount available for personal service ..... | 6,831,000 |
| 7 |   | -----     |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 9  | Supplies and materials .....                  | 820,000    |
| 10 | Travel .....                                  | 320,000    |
| 11 | Contractual services .....                    | 11,000,000 |
| 12 | Equipment .....                               | 50,000     |
| 13 | Fringe benefits .....                         | 2,200,000  |
| 14 | Indirect costs .....                          | 140,000    |
| 15 |   | -----      |
| 16 | Amount available for nonpersonal service .... | 14,530,000 |
| 17 |   | -----      |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Call Center Interchange and Transfer Authority as  
 8 defined in the 2012-13 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.

12 Personal service--regular ... 5,493,000 ..... (re. \$1,370,000)  
 13 Temporary service ... 56,000 ..... (re. \$14,000)  
 14 Holiday/overtime compensation ... 42,000 ..... (re. \$11,000)  
 15 Supplies and materials ... 136,000 ..... (re. \$91,000)  
 16 Travel ... 107,000 ..... (re. \$32,000)  
 17 Contractual services ... 1,852,000 ..... (re. \$1,400,000)  
 18 Equipment ... 38,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2011:

20 Personal service--regular ... 4,623,000 ..... (re. \$14,000)  
 21 Travel ... 99,000 ..... (re. \$25,000)  
 22 Contractual services ... 1,827,000 ..... (re. \$111,000)  
 23 Equipment ... 39,000 ..... (re. \$10,000)

24 By chapter 55, section 1, of the laws of 2010:

25 Personal service--regular ... 5,137,000 ..... (re. \$93,000)  
 26 Temporary service ... 63,000 ..... (re. \$12,000)  
 27 Supplies and materials ... 132,000 ..... (re. \$6,000)  
 28 Travel ... 110,000 ..... (re. \$22,000)  
 29 Contractual services ... 2,030,000 ..... (re. \$104,000)  
 30 Equipment ... 43,000 ..... (re. \$9,000)

31 By chapter 55, section 1, of the laws of 2009:

32 Contractual services ... 2,221,000 ..... (re. \$290,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 34 section 1, of the laws of 2008:

35 Up to \$500,000 of contractual services may be suballocated to any  
 36 department, agency, or public authority.  
 37 Contractual services ... 3,721,700 ..... (re. \$304,000)

## 38 AGRICULTURAL BUSINESS SERVICES PROGRAM

39 General Fund

40 State Purposes Account

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Personal service--regular ... 9,008,000 ..... (re. \$3,231,000)  
 7 Temporary service ... 194,000 ..... (re. \$33,000)  
 8 Holiday/overtime compensation ... 185,000 ..... (re. \$174,000)  
 9 Supplies and materials ... 200,000 ..... (re. \$110,000)  
 10 Travel ... 185,000 ..... (re. \$85,000)  
 11 Contractual services ... 2,965,000 ..... (re. \$2,115,000)  
 12 Equipment ... 119,000 ..... (re. \$91,000)

13 By chapter 50, section 1, of the laws of 2011:  
 14 Personal service--regular ... 9,239,000 ..... (re. \$50,000)  
 15 Temporary service ... 198,000 ..... (re. \$8,000)  
 16 Holiday/overtime compensation ... 189,000 ..... (re. \$1,000)  
 17 Supplies and materials ... 205,000 ..... (re. \$57,000)  
 18 Travel ... 189,000 ..... (re. \$26,000)  
 19 Contractual services ... 3,832,000 ..... (re. \$425,000)

20 By chapter 55, section 1, of the laws of 2010:  
 21 Personal service--regular ... 10,266,000 ..... (re. \$114,000)  
 22 Temporary service ... 220,000 ..... (re. \$18,000)  
 23 Supplies and materials ... 228,000 ..... (re. \$14,000)  
 24 Travel ... 210,000 ..... (re. \$4,000)  
 25 Contractual services ... 3,801,000 ..... (re. \$343,000)  
 26 Equipment ... 136,000 ..... (re. \$4,000)

27 By chapter 50, section 1, of the laws of 1991:  
 28 Amount available for payment to the milk producers security fund  
 29 consistent with and for the purposes set forth in paragraph (b) of  
 30 subdivision 11 of section 258-b of the agriculture and markets law  
 31 ... 6,500,000 ..... (re. \$6,250,000)

32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account

35 By chapter 50, section 1, of the laws of 2012:  
 36 For services and expenses related to federal food and nutrition  
 37 services including suballocation to other state departments and  
 38 agencies. Notwithstanding section 51 of the state finance law and  
 39 any other provision of law to the contrary, the funds appropriated  
 40 herein may be increased or decreased by transfer between state oper-  
 41 ations and aid to localities and from/to appropriations for any  
 42 prior or subsequent grant period within the same federal  
 43 fund/program to accomplish the intent of this appropriation, as long  
 44 as such corresponding prior/subsequent grant periods within such  
 45 appropriations have been reappropriated as necessary.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |           |       |                   |
|-------------------------|-----------|-------|-------------------|
| Personal service ...    | 762,000   | ..... | (re. \$762,000)   |
| Nonpersonal service ... | 7,748,000 | ..... | (re. \$7,748,000) |
| Fringe benefits ...     | 260,000   | ..... | (re. \$260,000)   |
| Indirect costs ...      | 33,000    | ..... | (re. \$33,000)    |

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                         |           |       |                 |
|-------------------------|-----------|-------|-----------------|
| Personal service ...    | 762,000   | ..... | (re. \$56,000)  |
| Nonpersonal service ... | 7,748,000 | ..... | (re. \$330,000) |
| Fringe benefits ...     | 260,000   | ..... | (re. \$33,000)  |
| Indirect costs ...      | 33,000    | ..... | (re. \$31,000)  |

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Miscellaneous Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Personal service ...    | 1,135,000  | ..... | (re. \$931,000)    |
| Nonpersonal service ... | 11,544,000 | ..... | (re. \$10,500,000) |
| Fringe benefits ...     | 387,000    | ..... | (re. \$387,000)    |
| Indirect costs ...      | 50,000     | ..... | (re. \$50,000)     |



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to federal operating grants includ-  
3 ing suballocation to other state departments and agencies.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the funds appropriated herein may  
6 be increased or decreased by transfer from/to appropriations for any  
7 prior or subsequent grant period within the same federal  
8 fund/program and between state operations and aid to localities to  
9 accomplish the intent of this appropriation, as long as such corre-  
10 sponding prior/subsequent grant periods within such appropriations  
11 have been reappropriated as necessary.  
12 Nonpersonal service ... 11,544,000 ..... (re. \$1,640,000)

13 By chapter 55, section 1, of the laws of 2010:  
14 For services and expenses related to federal operating grants includ-  
15 ing suballocation to other state departments and agencies.  
16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the funds appropriated herein may  
18 be increased or decreased by transfer from/to appropriations for any  
19 prior or subsequent grant period within the same federal  
20 fund/program and between state operations and aid to localities to  
21 accomplish the intent of this appropriation, as long as such corre-  
22 sponding prior/subsequent grant periods within such appropriations  
23 have been reappropriated as necessary .....  
24 13,116,000 ..... (re. \$682,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For services and expenses related to federal operating grants includ-  
27 ing suballocation to other state departments and agencies.  
28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the funds appropriated herein may  
30 be increased or decreased by transfer from/to appropriations for any  
31 prior or subsequent grant period within the same federal  
32 fund/program and between state operations and aid to localities to  
33 accomplish the intent of this appropriation, as long as such corre-  
34 sponding prior/subsequent grant periods within such appropriations  
35 have been reappropriated as necessary .....  
36 13,116,000 ..... (re. \$382,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 For services and expenses related to federal operating grants includ-  
39 ing suballocation to other state departments and agencies. Notwith-  
40 standing section 51 of the state finance law and any other provision  
41 of law to the contrary, the funds appropriated herein may be  
42 increased or decreased by transfer from/to appropriations for any  
43 prior or subsequent grant period within the same federal  
44 fund/program and between state operations and aid to localities to  
45 accomplish the intent of this appropriation, as long as such corre-  
46 sponding prior/subsequent grant periods within such appropriations  
47 have been reappropriated as necessary .....  
48 13,116,000 ..... (re. \$166,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Animal Population Control Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the direc-  
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 7 to local assistance for the purpose of providing funding to a not  
 8 for profit entity chosen to administer a state animal population  
 9 control program pursuant to section 117-a of the agriculture and  
 10 markets law, and for the purpose of providing funding to the city of  
 11 New York equal to the amount of spay/neuter revenues remitted to  
 12 this account from such city, as determined by the commissioner of  
 13 agriculture and markets.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.

21 Contractual Services ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 55, section 1, of the laws of 2010:

23 Notwithstanding any other provision of law to the contrary, the direc-  
 24 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 25 to local assistance for the purpose of providing funding to a not  
 26 for profit entity chosen to administer a state animal population  
 27 control program pursuant to section 117-a of agriculture and markets  
 28 law, and for the purpose of providing funding to the city of New  
 29 York equal to the amount of spay/neuter revenues remitted to this  
 30 account from such city, as determined by the commissioner of agri-  
 31 culture and markets.

32 Contractual Services ... 1,426,000 ..... (re. \$1,000,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Pet Dealer License Account

36 By chapter 50, section 1, of the laws of 2012:

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44 Personal service--regular ... 50,000 ..... (re. \$50,000)

45 Supplies and materials ... 10,000 ..... (re. \$10,000)

46 Travel ... 19,000 ..... (re. \$19,000)

47 Contractual services ... 12,000 ..... (re. \$12,000)

48 Fringe benefits ... 24,000 ..... (re. \$24,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 2,000 ..... (re. \$2,000)  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Plant Industry Account  
 5 By chapter 50, section 1, of the laws of 2012:  
 6 For services and expenses including liabilities incurred prior to  
 7 April 1, 2012.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Personal service--regular ... 363,000 ..... (re. \$127,000)  
 16 Temporary service ... 7,000 ..... (re. \$7,000)  
 17 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 18 Supplies and materials ... 115,000 ..... (re. \$115,000)  
 19 Travel ... 40,000 ..... (re. \$40,000)  
 20 Contractual services ... 322,000 ..... (re. \$322,000)  
 21 Equipment ... 6,000 ..... (re. \$6,000)  
 22 Fringe benefits ... 182,000 ..... (re. \$182,000)  
 23 Indirect costs ... 12,000 ..... (re. \$12,000)  
 24 By chapter 50, section 1, of the laws of 2011:  
 25 For services and expenses including liabilities incurred prior to  
 26 April 1, 2011.  
 27 Personal service--regular ... 363,000 ..... (re. \$91,000)  
 28 Temporary service ... 7,000 ..... (re. \$2,000)  
 29 Holiday/overtime compensation ... 6,000 ..... (re. \$2,000)  
 30 Supplies and materials ... 115,000 ..... (re. \$29,000)  
 31 Travel ... 40,000 ..... (re. \$10,000)  
 32 Contractual services ... 322,000 ..... (re. \$81,000)  
 33 Equipment ... 6,000 ..... (re. \$2,000)  
 34 Fringe benefits ... 182,000 ..... (re. \$46,000)  
 35 Indirect costs ... 12,000 ..... (re. \$5,000)  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Special Agricultural Inspecting and Marketing Account  
 39 By chapter 50, section 1, of the laws of 2012:  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.  
 47 Personal service--regular ... 1,145,000 ..... (re. \$286,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Temporary service ... 72,000 ..... (re. \$18,000)  
 2 Holiday/overtime compensation ... 15,000 ..... (re. \$4,000)  
 3 Supplies and materials ... 1,626,000 ..... (re. \$407,000)  
 4 Travel ... 339,000 ..... (re. \$85,000)  
 5 Contractual services ... 16,749,000 ..... (re. \$10,226,000)  
 6 Equipment ... 878,000 ..... (re. \$1,000)  
 7 Fringe benefits ... 564,000 ..... (re. \$141,000)  
 8 Indirect costs ... 43,000 ..... (re. \$11,000)

9 By chapter 50, section 1, of the laws of 2011:  
 10 Personal service--regular ... 2,130,000 ..... (re. \$287,000)  
 11 Temporary service ... 97,000 ..... (re. \$14,000)  
 12 Holiday/overtime compensation ... 15,000 ..... (re. \$4,000)  
 13 Supplies and materials ... 1,646,000 ..... (re. \$7,000)  
 14 Travel ... 349,000 ..... (re. \$29,000)  
 15 Contractual services ... 16,819,000 ..... (re. \$268,000)  
 16 Equipment ... 878,000 ..... (re. \$220,000)  
 17 Fringe benefits ... 1,086,000 ..... (re. \$120,000)  
 18 Indirect costs ... 70,000 ..... (re. \$3,000)

19 By chapter 55, section 1, of the laws of 2010:  
 20 Supplies and materials ... 1,646,000 ..... (re. \$10,000)  
 21 Travel ... 349,000 ..... (re. \$25,000)  
 22 Contractual services ... 16,819,000 ..... (re. \$142,000)

23 By chapter 55, section 1, of the laws of 2009:  
 24 Contractual services ... 16,993,000 ..... (re. \$886,000)

25 By chapter 55, section 1, of the laws of 2008:  
 26 Contractual services ... 16,992,000 ..... (re. \$728,000)

27 By chapter 55, section 1, of the laws of 2007:  
 28 Contractual services ... 16,605,000 ..... (re. \$910,000)

29 CONSUMER FOOD SERVICES PROGRAM

30 General Fund  
 31 State Purposes Account

32 By chapter 50, section 1, of the laws of 2012:  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service--regular ... 9,905,000 ..... (re. \$2,476,000)  
 41 Temporary service ... 279,000 ..... (re. \$70,000)  
 42 Holiday/overtime compensation ... 521,000 ..... (re. \$130,000)  
 43 Supplies and materials ... 302,000 ..... (re. \$170,000)  
 44 Travel ... 180,000 ..... (re. \$62,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Contractual services ... 320,000 ..... (re. \$207,000)  
 2 Equipment ... 126,000 ..... (re. \$126,000)

3 By chapter 50, section 1, of the laws of 2011:  
 4 Personal service--regular ... 5,269,000 ..... (re. \$140,000)  
 5 Temporary service ... 81,000 ..... (re. \$4,000)  
 6 Holiday/overtime compensation ... 329,000 ..... (re. \$1,000)  
 7 Supplies and materials ... 104,000 ..... (re. \$1,000)  
 8 Contractual services ... 71,000 ..... (re. \$9,000)  
 9 Equipment ... 77,000 ..... (re. \$70,000)

10 By chapter 55, section 1, of the laws of 2010:  
 11 Personal service--regular ... 5,854,000 ..... (re. \$263,000)  
 12 Temporary service ... 90,000 ..... (re. \$7,000)  
 13 Holiday/overtime compensation ... 366,000 ..... (re. \$4,000)  
 14 Supplies and materials ... 116,000 ..... (re. \$10,000)

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Health and Human Services Account

18 By chapter 50, section 1, of the laws of 2012:  
 19 For services and expenses related to federal health and human services  
 20 including suballocation to other state departments and agencies.  
 21 Notwithstanding section 51 of the state finance law and any other  
 22 provision of law to the contrary, the funds appropriated herein may  
 23 be increased or decreased by transfer from/to appropriations for any  
 24 prior or subsequent grant period within the same federal  
 25 fund/program and between state operations and aid to localities to  
 26 accomplish the intent of this appropriation, as long as such corre-  
 27 sponding prior/subsequent grant periods within such appropriations  
 28 have been reappropriated as necessary.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service ... 844,000 ..... (re. \$844,000)  
 37 Nonpersonal service ... 517,000 ..... (re. \$517,000)  
 38 Fringe benefits ... 327,000 ..... (re. \$327,000)  
 39 Indirect costs ... 34,000 ..... (re. \$34,000)

40 By chapter 50, section 1, of the laws of 2011:  
 41 For services and expenses related to federal health and human services  
 42 including suballocation to other state departments and agencies.  
 43 Notwithstanding section 51 of the state finance law and any other  
 44 provision of law to the contrary, the funds appropriated herein may  
 45 be increased or decreased by transfer from/to appropriations for any  
 46 prior or subsequent grant period within the same federal  
 47 fund/program and between state operations and aid to localities to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                         |         |       |                 |
|-------------------------|---------|-------|-----------------|
| Personal service ...    | 844,000 | ..... | (re. \$803,000) |
| Nonpersonal service ... | 517,000 | ..... | (re. \$334,000) |
| Fringe benefits ...     | 327,000 | ..... | (re. \$139,000) |
| Indirect costs ...      | 34,000  | ..... | (re. \$34,000)  |

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....

|           |       |                   |
|-----------|-------|-------------------|
| 1,722,000 | ..... | (re. \$1,292,000) |
|-----------|-------|-------------------|

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....

|           |       |               |
|-----------|-------|---------------|
| 1,722,000 | ..... | (re. \$3,000) |
|-----------|-------|---------------|

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Consumer Food Service Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |         |                 |
|-------------------------|---------|-----------------|
| Personal service ...    | 446,000 | (re. \$446,000) |
| Nonpersonal service ... | 380,000 | (re. \$380,000) |
| Fringe benefits ...     | 114,000 | (re. \$114,000) |
| Indirect costs ...      | 10,000  | (re. \$10,000)  |

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Food Monitoring Program Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |           |                   |
|-------------------------|-----------|-------------------|
| Personal service ...    | 2,375,000 | (re. \$2,375,000) |
| Nonpersonal service ... | 2,021,000 | (re. \$2,021,000) |
| Fringe benefits ...     | 606,000   | (re. \$606,000)   |
| Indirect costs ...      | 51,000    | (re. \$51,000)    |

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                         |           |                 |
|-------------------------|-----------|-----------------|
| Personal service ...    | 2,375,000 | (re. \$180,000) |
| Nonpersonal service ... | 2,021,000 | (re. \$267,000) |
| Fringe benefits ...     | 606,000   | (re. \$295,000) |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 51,000 ..... (re. \$51,000)

2 By chapter 55, section 1, of the laws of 2010:

3 For services and expenses related to food testing including suballo-

4 cation to other state departments and agencies, including but not

5 limited to pesticide residue monitoring and microbiological data

6 collection. Notwithstanding section 51 of the state finance law and

7 any other provision of law to the contrary, the funds appropriated

8 herein may be increased or decreased by transfer from/to appropri-

9 ations for any prior or subsequent grant period within the same

10 federal fund/program and between state operations and aid to locali-

11 ties to accomplish the intent of this appropriation, as long as such

12 corresponding prior/subsequent grant periods within such appropri-

13 ations have been reappropriated as necessary ..... (re. \$435,000)

14 5,053,000 ..... (re. \$435,000)

15 Special Revenue Funds - Other

16 Clean Air Fund

17 Consumer Food - Mobile Source Account

18 By chapter 50, section 1, of the laws of 2012:

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, the IT Interchange and Transfer

21 Authority, and the Call Center Interchange and Transfer Authority as

22 defined in the 2012-13 state fiscal year state operations appropri-

23 ation for the budget division program of the division of the budget,

24 are deemed fully incorporated herein and a part of this appropri-

25 ation as if fully stated.

26 Contractual services ... 1,224,000 ..... (re. \$1,224,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Farm Products Inspection Account

30 By chapter 50, section 1, of the laws of 2012:

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service--regular ... 1,532,000 ..... (re. \$383,000)

39 Temporary service ... 1,265,000 ..... (re. \$316,000)

40 Holiday/overtime compensation ... 128,000 ..... (re. \$32,000)

41 Supplies and materials ... 72,000 ..... (re. \$64,000)

42 Travel ... 221,000 ..... (re. \$188,000)

43 Contractual services ... 345,000 ..... (re. \$329,000)

44 Fringe benefits ... 1,417,000 ..... (re. \$1,417,000)

45 Indirect costs ... 128,000 ..... (re. \$124,000)

46 By chapter 50, section 1, of the laws of 2011:



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 1,532,000 ..... (re. \$383,000)  
 2 Temporary service ... 1,265,000 ..... (re. \$200,000)  
 3 Holiday/overtime compensation ... 128,000 ..... (re. \$32,000)  
 4 Supplies and materials ... 72,000 ..... (re. \$15,000)  
 5 Travel ... 221,000 ..... (re. \$19,000)  
 6 Contractual services ... 345,000 ..... (re. \$32,000)  
 7 Fringe benefits ... 1,417,000 ..... (re. \$880,000)  
 8 Indirect costs ... 128,000 ..... (re. \$41,000)

9 By chapter 55, section 1, of the laws of 2010:  
 10 Personal service--regular ... 1,532,000 ..... (re. \$245,000)  
 11 Temporary service ... 1,265,000 ..... (re. \$109,000)  
 12 Holiday/overtime compensation ... 128,000 ..... (re. \$26,000)  
 13 Supplies and materials ... 72,000 ..... (re. \$5,000)  
 14 Travel ... 221,000 ..... (re. \$9,000)  
 15 Contractual services ... 345,000 ..... (re. \$59,000)  
 16 Fringe benefits ... 1,417,000 ..... (re. \$126,000)  
 17 Indirect costs ... 128,000 ..... (re. \$8,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Motor Fuel Quality Account

21 By chapter 50, section 1, of the laws of 2012:  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Personal service--regular ... 1,194,000 ..... (re. \$300,000)  
 30 Temporary service ... 106,000 ..... (re. \$27,000)  
 31 Holiday/overtime compensation ... 5,000 ..... (re. \$1,000)  
 32 Supplies and materials ... 224,000 ..... (re. \$212,000)  
 33 Travel ... 82,000 ..... (re. \$63,000)  
 34 Contractual services ... 1,222,000 ..... (re. \$986,000)  
 35 Equipment ... 21,000 ..... (re. \$21,000)  
 36 Fringe benefits ... 632,000 ..... (re. \$528,000)  
 37 Indirect costs ... 41,000 ..... (re. \$30,000)

38 By chapter 50, section 1, of the laws of 2011:  
 39 Contractual services ... 1,222,000 ..... (re. \$510,000)

40 By chapter 55, section 1, of the laws of 2010:  
 41 Personal service--regular ... 1,194,000 ..... (re. \$37,000)  
 42 Supplies and materials ... 224,000 ..... (re. \$2,000)  
 43 Travel ... 82,000 ..... (re. \$6,000)  
 44 Contractual services ... 1,222,000 ..... (re. \$241,000)  
 45 Fringe benefits ... 632,000 ..... (re. \$19,000)  
 46 Indirect costs ... 41,000 ..... (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:  
 2 Contractual services ... 1,648,000 ..... (re. \$148,000)

3 By chapter 55, section 1, of the laws of 2008:  
 4 Contractual services ... 1,717,000 ..... (re. \$195,000)

5 By chapter 55, section 1, of the laws of 2007:  
 6 Contractual services ... 1,717,000 ..... (re. \$284,000)

7 By chapter 55, section 1, of the laws of 2006:  
 8 Nonpersonal service ... 2,164,000 ..... (re. \$356,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Weights and Measures Account

12 By chapter 50, section 1, of the laws of 2012:  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.  
 20 Personal service--regular ... 215,000 ..... (re. \$59,000)  
 21 Temporary service ... 37,000 ..... (re. \$37,000)  
 22 Holiday/overtime compensation ... 10,000 ..... (re. \$10,000)  
 23 Supplies and materials ... 27,000 ..... (re. \$26,000)  
 24 Travel ... 35,000 ..... (re. \$35,000)  
 25 Contractual services ... 98,000 ..... (re. \$89,000)  
 26 Fringe benefits ... 127,000 ..... (re. \$99,000)  
 27 Indirect costs ... 8,000 ..... (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2011:  
 29 Personal service--regular ... 215,000 ..... (re. \$54,000)  
 30 Holiday/overtime compensation ... 10,000 ..... (re. \$1,000)  
 31 Supplies and materials ... 27,000 ..... (re. \$3,000)  
 32 Travel ... 35,000 ..... (re. \$6,000)  
 33 Contractual services ... 98,000 ..... (re. \$3,000)  
 34 Equipment ... 74,000 ..... (re. \$3,000)  
 35 Fringe benefits ... 127,000 ..... (re. \$11,000)  
 36 Indirect costs ... 8,000 ..... (re. \$1,000)

37 By chapter 55, section 1, of the laws of 2010:  
 38 Personal service--regular ... 215,000 ..... (re. \$22,000)  
 39 Supplies and materials ... 27,000 ..... (re. \$1,000)  
 40 Travel ... 35,000 ..... (re. \$4,000)  
 41 Contractual services ... 98,000 ..... (re. \$4,000)  
 42 Fringe benefits ... 127,000 ..... (re. \$11,000)  
 43 Indirect costs ... 8,000 ..... (re. \$1,000)

44 STATE FAIR PROGRAM

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Enterprise Funds  
2 State Exposition Special Account  
3 State Fair Account

4 By chapter 50, section 1, of the laws of 2012:  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.  
12 Personal service--regular ... 3,350,000 ..... (re. \$838,000)  
13 Temporary service ... 3,100,000 ..... (re. \$775,000)  
14 Holiday/overtime compensation ... 381,000 ..... (re. \$95,000)  
15 Supplies and materials ... 820,000 ..... (re. \$205,000)  
16 Travel ... 320,000 ..... (re. \$80,000)  
17 Contractual services ... 11,000,000 ..... (re. \$7,346,000)  
18 Equipment ... 50,000 ..... (re. \$34,000)  
19 Fringe benefits ... 2,200,000 ..... (re. \$2,200,000)  
20 Indirect costs ... 140,000 ..... (re. \$140,000)

21 By chapter 50, section 1, of the laws of 2011:  
22 Personal service--regular ... 3,350,000 ..... (re. \$497,000)  
23 Temporary service ... 3,100,000 ..... (re. \$179,000)  
24 Holiday/overtime compensation ... 381,000 ..... (re. \$78,000)  
25 Supplies and materials ... 820,000 ..... (re. \$73,000)  
26 Travel ... 320,000 ..... (re. \$23,000)  
27 Contractual services ... 11,000,000 ..... (re. \$834,000)  
28 Equipment ... 50,000 ..... (re. \$40,000)  
29 Fringe benefits ... 2,200,000 ..... (re. \$417,000)  
30 Indirect costs ... 140,000 ..... (re. \$35,000)

31 By chapter 55, section 1, of the laws of 2010:  
32 Supplies and materials ... 820,000 ..... (re. \$4,000)  
33 Travel ... 320,000 ..... (re. \$10,000)  
34 Contractual services ... 11,000,000 ..... (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2009:  
36 Contractual services ... 9,783,000 ..... (re. \$717,000)

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 18,893,000     | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 18,893,000     | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |                              |           |
|---|------------------------------|-----------|
| 8 | ADMINISTRATION PROGRAM ..... | 4,651,000 |
| 9 |                              | -----     |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Alcoholic Beverage Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2013-14 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 1,352,000 |
| 25 | Temporary service .....                     | 20,000    |
| 26 | Holiday/overtime compensation .....         | 5,000     |
| 27 |   | -----     |
| 28 | Amount available for personal service ..... | 1,377,000 |
| 29 |   | -----     |

30 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 31 | Supplies and materials .....                   | 176,000   |
| 32 | Travel .....                                   | 27,000    |
| 33 | Contractual services .....                     | 2,064,000 |
| 34 | Equipment .....                                | 202,000   |
| 35 | Fringe benefits .....                          | 763,000   |
| 36 | Indirect costs .....                           | 42,000    |
| 37 |  | -----     |
| 38 | Amount available for nonpersonal service ..... | 3,274,000 |
| 39 |  | -----     |

|    |                          |           |
|----|--------------------------|-----------|
| 40 | COMPLIANCE PROGRAM ..... | 7,087,000 |
| 41 |                          | -----     |

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2013-14 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## PERSONAL SERVICE

14  
 15 Personal service--regular ..... 3,729,000  
 16 Temporary service ..... 300,000  
 17 Holiday/overtime compensation ..... 15,000  
 18 -----  
 19 Amount available for personal service ..... 4,044,000  
 20 -----

## NONPERSONAL SERVICE

21  
 22 Supplies and materials ..... 78,000  
 23 Travel ..... 62,000  
 24 Contractual services ..... 482,000  
 25 Equipment ..... 173,000  
 26 Fringe benefits ..... 2,132,000  
 27 Indirect costs ..... 116,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 3,043,000  
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 7,155,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Alcoholic Beverage Account

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2013-14 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

|   |   |           |
|---|---|-----------|
| 4 | Personal service--regular .....             | 3,015,000 |
| 5 | Temporary service .....                     | 151,000   |
| 6 | Holiday/overtime compensation .....         | 50,000    |
| 7 |   | -----     |
| 8 | Amount available for personal service ..... | 3,216,000 |
| 9 |   | -----     |

## 10 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 11 | Supplies and materials .....                   | 10,000    |
| 12 | Travel .....                                   | 20,000    |
| 13 | Contractual services .....                     | 1,822,000 |
| 14 | Equipment .....                                | 205,000   |
| 15 | Fringe benefits .....                          | 1,784,000 |
| 16 | Indirect costs .....                           | 98,000    |
| 17 |  | -----     |
| 18 | Amount available for nonpersonal service ..... | 3,939,000 |
| 19 |  | -----     |

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,119,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 100,000        | 500,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,219,000      | 500,000          |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                     |           |
|-------------------------------------|-----------|
| 9 COUNCIL ON THE ARTS PROGRAM ..... | 4,219,000 |
| 10                                  | -----     |

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|  |           |
|--|-----------|
| 24 Personal service--regular .....             | 2,349,000 |
| 25 Holiday/overtime compensation .....         | 1,000     |
| 26   | -----     |
| 27 Amount available for personal service ..... | 2,350,000 |
| 28   | -----     |

29 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 30 Supplies and materials .....                   | 10,000    |
| 31 Travel .....                                   | 20,000    |
| 32 Contractual services .....                     | 1,637,000 |
| 33 Equipment .....                                | 102,000   |
| 34  | -----     |
| 35 Amount available for nonpersonal service ..... | 1,769,000 |
| 36  | -----     |
| 37 Program account subtotal .....                 | 4,119,000 |
| 38  | -----     |

39 Special Revenue Funds - Federal  
40 Federal Operating Grants Fund  
41 Council on the Arts Account

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2013-14

1 For administration of programs funded from  
2 the national endowment for the arts feder-  
3 al grant award.

4 Nonpersonal service ..... 100,000  
5 -----  
6 Program account subtotal ..... 100,000  
7 -----



## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Council on the Arts Account

5 By chapter 50, section 1, of the laws of 2012:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Nonpersonal service ... 100,000 ..... (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For administration of programs funded from the national endowment for  
18 the arts federal grant award.

19 Nonpersonal service ... 100,000 ..... (re. \$100,000)

20 By chapter 53, section 1, of the laws of 2010:

21 For administration of programs funded from the national endowment for  
22 the arts federal grant award.

23 Nonpersonal service ... 100,000 ..... (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2009:

25 For administration of programs funded from the national endowment for  
26 the arts federal grant award.

27 Nonpersonal service ... 100,000 ..... (re. \$100,000)

28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
29 section 1, of the laws of 2009:

30 For administration of programs funded from the national endowment for  
31 the arts federal grant award.

32 Nonpersonal service ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 125,345,000    | 0                |
| 4 | Special Revenue Funds - Other ..... | 18,628,000     | 0                |
| 5 | Internal Service Funds .....        | 22,387,000     | 0                |
| 6 | Fiduciary Funds .....               | 106,729,000    | 0                |
| 7 |                                     | -----          | -----            |
| 8 | All Funds .....                     | 273,089,000    | 0                |
| 9 |                                     | =====          | =====            |

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

## PERSONAL SERVICE

23 Personal service--regular ..... 6,683,000  
 24 Temporary service ..... 157,000  
 25 Holiday/overtime compensation ..... 3,000  
 26 -----  
 27 Amount available for personal service ..... 6,843,000  
 28 -----

## NONPERSONAL SERVICE

30 Supplies and materials ..... 500,000  
 31 Travel ..... 90,000  
 32 Contractual services ..... 6,193,000  
 33 Equipment ..... 152,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 6,935,000  
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM ..... 38,280,000  
 38 -----

39 General Fund  
 40 State Purposes Account

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 13,856,000  
 10 Temporary service ..... 133,000  
 11 Holiday/overtime compensation ..... 62,000  
 12 -----  
 13 Amount available for personal service ..... 14,051,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 246,000  
 17 Travel ..... 102,000  
 18 Contractual services ..... 5,347,000  
 19 Equipment ..... 2,599,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 8,294,000  
 22 -----  
 23 Program account subtotal ..... 22,345,000  
 24 -----

25 Internal Service Funds  
 26 Audit and Control Revolving Account  
 27 CIO Information Technology Centralized Services Account

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 audit and control, with the approval of  
 34 the director of the budget.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 4,113,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies ..... 10,000  
 40 Contractual services ..... 5,619,000  
 41 Equipment ..... 3,956,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits .....                          | 2,126,000  |
| 2  | Indirect costs .....                           | 111,000    |
| 3  |  | -----      |
| 4  | Amount available for nonpersonal service ....  | 11,822,000 |
| 5  |  | -----      |
| 6  | Program account subtotal .....                 | 15,935,000 |
| 7  |  | -----      |
| 8  | EXECUTIVE DIRECTION PROGRAM .....              | 10,458,000 |
| 9  |  | -----      |
| 10 | General Fund                                   |            |
| 11 | State Purposes Account                         |            |
| 12 | Notwithstanding any law to the contrary, the   |            |
| 13 | amounts herein appropriated may be inter-      |            |
| 14 | changed or transferred without limit to        |            |
| 15 | any other appropriation in any other           |            |
| 16 | program or fund within the department of       |            |
| 17 | audit and control, with the approval of        |            |
| 18 | the director of the budget.                    |            |
| 19 | PERSONAL SERVICE                               |            |
| 20 | Personal service--regular .....                | 7,613,000  |
| 21 | Temporary service .....                        | 94,000     |
| 22 | Holiday/overtime compensation .....            | 22,000     |
| 23 |  | -----      |
| 24 | Amount available for personal service .....    | 7,729,000  |
| 25 |  | -----      |
| 26 | NONPERSONAL SERVICE                            |            |
| 27 | Supplies and materials .....                   | 79,000     |
| 28 | Travel .....                                   | 160,000    |
| 29 | Contractual services .....                     | 507,000    |
| 30 | Equipment .....                                | 50,000     |
| 31 |  | -----      |
| 32 | Amount available for nonpersonal service ..... | 796,000    |
| 33 |  | -----      |
| 34 | Program account subtotal .....                 | 8,525,000  |
| 35 |  | -----      |
| 36 | Internal Service Funds                         |            |
| 37 | Audit and Control Revolving Account            |            |
| 38 | Executive Direction Internal Audit Account     |            |
| 39 | Notwithstanding any law to the contrary, the   |            |
| 40 | amounts herein appropriated may be inter-      |            |
| 41 | changed or transferred without limit to        |            |
| 42 | any other appropriation in any other           |            |
| 43 | program or fund within the department of       |            |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

audit and control, with the approval of  
the director of the budget.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,242,000 |
| Temporary service .....                     | 48,000    |
|   | -----     |
| Amount available for personal service ..... | 1,290,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 5,000     |
| Travel .....                                   | 5,000     |
| Contractual services .....                     | 5,000     |
| Fringe benefits .....                          | 621,000   |
| Indirect costs .....                           | 7,000     |
|  | -----     |
| Amount available for nonpersonal service ..... | 643,000   |
|  | -----     |
| Program account subtotal .....                 | 1,933,000 |
|  | -----     |

|                              |           |
|------------------------------|-----------|
| LEGAL SERVICES PROGRAM ..... | 5,545,000 |
|                              | -----     |

General Fund  
State Purposes Account

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
audit and control, with the approval of  
the director of the budget.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 5,158,000 |
| Temporary service .....                     | 1,000     |
| Holiday/overtime compensation .....         | 1,000     |
|   | -----     |
| Amount available for personal service ..... | 5,160,000 |
|   | -----     |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 70,000  |
| Travel .....                                   | 15,000  |
| Contractual services .....                     | 290,000 |
| Equipment .....                                | 10,000  |
|  | -----   |
| Amount available for nonpersonal service ..... | 385,000 |
|  | -----   |

|  |           |
|--|-----------|
| NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION |           |
| ADMINISTRATION PROGRAM .....                             | 1,030,000 |
|  | -----     |

Special Revenue Funds - Other  
 Environmental Protection and Oil Spill Compensation Fund  
 Department of Audit and Control Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 436,000 |
| Temporary service .....                     | 87,000  |
|   | -----   |
| Amount available for personal service ..... | 523,000 |
|   | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 37,000  |
| Travel .....                                   | 39,000  |
| Contractual services .....                     | 147,000 |
| Fringe benefits .....                          | 270,000 |
| Indirect costs .....                           | 14,000  |
|  | -----   |
| Amount available for nonpersonal service ..... | 507,000 |
|  | -----   |

|  |           |
|--|-----------|
| OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... | 4,502,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Financial Oversight Account

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 audit and control, with the approval of  
7 the director of the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 2,711,000  
10 Temporary service ..... 48,000  
11 -----  
12 Amount available for personal service ..... 2,759,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 30,000  
16 Travel ..... 8,000  
17 Contractual services ..... 181,000  
18 Equipment ..... 24,000  
19 Fringe benefits ..... 1,426,000  
20 Indirect costs ..... 74,000  
21 -----  
22 Amount available for nonpersonal service ..... 1,743,000  
23 -----

24 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 2,969,000  
25 -----

26 General Fund  
27 State Purposes Account

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 audit and control, with the approval of  
34 the director of the budget.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 534,000  
37 -----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 1  |  |         |
| 2  | Supplies and materials .....                   | 180,000 |
| 3  | Travel .....                                   | 7,000   |
| 4  | Contractual services .....                     | 3,000   |
| 5  | Equipment .....                                | 5,000   |
| 6  |  | -----   |
| 7  | Amount available for nonpersonal service ..... | 195,000 |
| 8  |  | -----   |
| 9  | Program account subtotal .....                 | 729,000 |
| 10 |  | -----   |

|    |                                     |
|----|-------------------------------------|
| 11 | Internal Service Funds              |
| 12 | Miscellaneous Internal Service Fund |
| 13 | Banking Services Account            |

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 audit and control, with the approval of  
 20 the director of the budget.

## NONPERSONAL SERVICE

|    |                                   |             |
|----|-----------------------------------|-------------|
| 21 |                                   |             |
| 22 | Supplies and materials .....      | 1,230,000   |
| 23 | Contractual services .....        | 1,010,000   |
| 24 |                                   | -----       |
| 25 | Program account subtotal .....    | 2,240,000   |
| 26 |                                   | -----       |
| 27 | RETIREMENT SERVICES PROGRAM ..... | 106,729,000 |
| 28 |                                   | -----       |

|    |                                |
|----|--------------------------------|
| 29 | Fiduciary Funds                |
| 30 | Common Retirement Fund         |
| 31 | Common Retirement Fund Account |

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 32 |   |            |
| 33 | Personal service--regular .....             | 51,468,000 |
| 34 | Temporary service .....                     | 177,000    |
| 35 | Holiday/overtime compensation .....         | 2,000,000  |
| 36 |   | -----      |
| 37 | Amount available for personal service ..... | 53,645,000 |
| 38 |   | -----      |



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 1  |   |            |
| 2  | Supplies and materials .....                  | 2,000,000  |
| 3  | Travel .....                                  | 850,000    |
| 4  | Contractual services .....                    | 19,617,000 |
| 5  | Equipment .....                               | 1,450,000  |
| 6  | Fringe benefits .....                         | 27,724,000 |
| 7  | Indirect costs .....                          | 1,443,000  |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 53,084,000 |
| 10 |   | -----      |
| 11 | STATE AND LOCAL ACCOUNTABILITY PROGRAM .....  | 44,917,000 |
| 12 |   | -----      |

13 General Fund  
14 State Purposes Account

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 audit and control, with the approval of  
21 the director of the budget.

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 22 |   |            |
| 23 | Personal service--regular .....             | 37,981,000 |
| 24 | Temporary service .....                     | 10,000     |
| 25 | Holiday/overtime compensation .....         | 8,000      |
| 26 |   | -----      |
| 27 | Amount available for personal service ..... | 37,999,000 |
| 28 |   | -----      |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 29 |   |            |
| 30 | Supplies and materials .....                  | 112,000    |
| 31 | Travel .....                                  | 1,368,000  |
| 32 | Contractual services .....                    | 2,680,000  |
| 33 | Equipment .....                               | 138,000    |
| 34 |   | -----      |
| 35 | Amount available for nonpersonal service .... | 4,298,000  |
| 36 |   | -----      |
| 37 | Program account subtotal .....                | 42,297,000 |
| 38 |   | -----      |

39 Special Revenue Funds - Other  
40 Combined Gifts, Grants and Bequests Fund  
41 Grants Account

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 270,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Contractual services ..... 221,000  
 13 -----  
 14 Program account subtotal ..... 491,000  
 15 -----

16 Internal Service Funds  
 17 Audit and Control Revolving Account  
 18 Executive Direction Internal Audit Account

19 Notwithstanding any law to the contrary, the  
 20 amounts herein appropriated may be inter-  
 21 changed or transferred without limit to  
 22 any other appropriation in any other  
 23 program or fund within the department of  
 24 audit and control, with the approval of  
 25 the director of the budget.

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 1,000,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 70,000  
 31 Travel ..... 70,000  
 32 Contractual services ..... 252,000  
 33 Equipment ..... 28,000  
 34 Fringe benefits ..... 645,000  
 35 Indirect costs ..... 64,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 1,129,000  
 38 -----  
 39 Program account subtotal ..... 2,129,000  
 40 -----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 STATE OPERATIONS PROGRAM ..... 44,881,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account  
 5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 audit and control, with the approval of  
 11 the director of the budget.  
 12  
 12 PERSONAL SERVICE  
 13 Personal service--regular ..... 26,868,000  
 14 Temporary service ..... 299,000  
 15 Holiday/overtime compensation ..... 111,000  
 16 -----  
 17 Amount available for personal service ..... 27,278,000  
 18 -----  
 19  
 19 NONPERSONAL SERVICE  
 20 Supplies and materials ..... 72,000  
 21 Travel ..... 30,000  
 22 Contractual services ..... 3,407,000  
 23 Equipment ..... 1,339,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 4,848,000  
 26 -----  
 27 Program account subtotal ..... 32,126,000  
 28 -----  
 29 Special Revenue Funds - Other  
 30 Child Performers Protection Fund  
 31 Child Performers Protection Account  
 32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 audit and control, with the approval of  
 38 the director of the budget.  
 39 Notwithstanding any other law to the contra-  
 40 ry, for accounting services provided in  
 41 connection with the administration of the  
 42 child performer's holding fund created  
 43 pursuant to section 99-k of the state  
 44 finance law.

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 68,000

## NONPERSONAL SERVICE

Fringe benefits ..... 35,000

Indirect costs ..... 2,000

Amount available for nonpersonal service ..... 37,000

Program account subtotal ..... 105,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Abandoned Property Audit Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

## PERSONAL SERVICE

Personal service--regular ..... 7,500,000

## NONPERSONAL SERVICE

Supplies and materials ..... 320,000

Travel ..... 100,000

Contractual services ..... 4,430,000

Equipment ..... 150,000

Amount available for nonpersonal service ..... 5,000,000

Program account subtotal ..... 12,500,000

Internal Service Funds

Miscellaneous Internal Service Fund

Statewide Training Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2013-14

1 any other appropriation in any other  
2 program or fund within the department of  
3 audit and control, with the approval of  
4 the director of the budget.

5 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 6 | Contractual services .....     | 150,000 |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 150,000 |
| 9 |                                | -----   |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 28,776,000     | 0                |
| 4 | Special Revenue Funds - Other ..... | 23,931,000     | 0                |
| 5 | Internal Service Funds .....        | 1,650,000      | 0                |
| 6 |                                     | -----          | -----            |
| 7 | All Funds .....                     | 54,357,000     | 0                |
| 8 |                                     | =====          | =====            |

9 SCHEDULE

|    |                               |            |
|----|-------------------------------|------------|
| 10 | BUDGET DIVISION PROGRAM ..... | 52,857,000 |
| 11 |                               | -----      |

12 General Fund  
13 State Purposes Account

14 Notwithstanding any other provision of law  
15 to the contrary, and subject to the condi-  
16 tions set forth herein, for the purpose of  
17 planning, developing and/or implementing  
18 the consolidation of procurement, real  
19 estate and facility management, fleet  
20 management, business and financial  
21 services, administrative services, payroll  
22 administration, time and attendance, bene-  
23 fits administration and other transaction-  
24 al human resources functions, contract  
25 management, and grants management, the  
26 amounts appropriated for state operations  
27 may be (i) interchanged, (ii) transferred  
28 from this state operations appropriation  
29 within this agency to the office of gener-  
30 al services, and/or (iii) suballocated to  
31 the office of general services with the  
32 approval of the director of the budget who  
33 shall file such approval with the depart-  
34 ment of audit and control and copies ther-  
35 eof with the chairman of the senate  
36 finance committee and the chairman of the  
37 assembly ways and means committee. With  
38 respect only to such interchanges, trans-  
39 fers and suballocations for the purpose of  
40 planning, developing and/or implementing  
41 the consolidation of procurement, real  
42 estate and facility management, fleet  
43 management, business and financial  
44 services, administrative services, payroll  
45 administration, time and attendance, bene-  
46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 21,437,000 |
| Temporary service .....                     | 450,000    |
| Holiday/overtime compensation .....         | 180,000    |
|   | -----      |
| Amount available for personal service ..... | 22,067,000 |
|   | -----      |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 180,000    |
| Travel .....                                   | 167,000    |
| Contractual services .....                     | 3,839,000  |
| Equipment .....                                | 270,000    |
|  | -----      |
| Amount available for nonpersonal service ..... | 4,456,000  |
|  | -----      |
| Total amount available .....                   | 26,523,000 |
|  | -----      |

For services and expenses related to membership dues in various organizations.



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Contractual services .....                | 274,000    |
| For additional contractual services ..... | 479,000    |
|   | -----      |
| Program account subtotal .....            | 27,276,000 |
|   | -----      |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Revenue Arrearage Account

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 3,155,000 |
| Holiday/overtime compensation .....         | 10,000    |
|   | -----     |
| Amount available for personal service ..... | 3,165,000 |
|   | -----     |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 54,000     |
| Contractual services .....                    | 10,961,000 |
| Equipment .....                               | 946,000    |
| Fringe benefits .....                         | 1,410,000  |
| Indirect costs .....                          | 114,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 13,485,000 |
|   | -----      |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

1 Program account subtotal ..... 16,650,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Systems and Technology Account

6 For services and expenses for the modifica-  
7 tion of statewide personnel, accounting,  
8 financial management, budgeting and  
9 related information systems to accommodate  
10 the unique management and information  
11 needs of the division of the budget,  
12 including liabilities incurred in prior  
13 years. Funds herein appropriated may be  
14 suballocated, subject to the approval of  
15 the director of the budget, to any state  
16 department, agency or public benefit  
17 corporation.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2013-14 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

## PERSONAL SERVICE

29 Personal service--regular ..... 3,525,000

30 Holiday/overtime compensation ..... 20,000

31 -----

32 Amount available for personal service ..... 3,545,000

33 -----

## NONPERSONAL SERVICE

35 Supplies and materials ..... 50,000

36 Contractual services ..... 1,709,000

37 Fringe benefits ..... 1,688,000

38 Indirect costs ..... 139,000

39 -----

40 Amount available for nonpersonal service ..... 3,586,000

41 -----

42 Program account subtotal ..... 7,131,000

43 -----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Not-For-Profit Short-Term Revolving Loan Fund  
 3 Not-For-Profit Loan Account

4 For the purpose of making loans from the  
 5 not-for-profit short-term revolving loan  
 6 fund to eligible not-for-profit organiza-  
 7 tions.

## 8 NONPERSONAL SERVICE

9 Contractual services ..... 150,000  
 10 -----  
 11 Program account subtotal ..... 150,000  
 12 -----

13 Internal Service Funds  
 14 Miscellaneous Internal Service Fund  
 15 Federal Single Audit Account

16 For services and expenses associated with  
 17 the conduct of the annual independent  
 18 audit of federal programs as required by  
 19 the federal single audit act of 1984.

## 20 NONPERSONAL SERVICE

21 Contractual services ..... 1,650,000  
 22 -----  
 23 Program account subtotal ..... 1,650,000  
 24 -----

25 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 26 -----

27 General Fund  
 28 State Purposes Account

29 For services and expenses related to cash  
 30 management activities of the state and the  
 31 federal cash management improvement act of  
 32 1990, including required payment of inter-  
 33 est to the federal government and includ-  
 34 ing liabilities incurred in prior years.  
 35 Funds herein appropriated may be suballo-  
 36 cated, subject to the approval of the  
 37 director of the budget, to any state  
 38 department, agency or public benefit  
 39 corporation.

## DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

|   |                            |           |
|---|----------------------------|-----------|
| 1 | NONPERSONAL SERVICE        |           |
| 2 | Contractual services ..... | 1,500,000 |
| 3 |                            | -----     |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Fiduciary Funds .....               | 2,153,638,240  | 0                |
| 4 | Special Revenue Funds - Other ..... | 175,400,000    | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 2,329,038,240  | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 SENIOR COLLEGES ..... 1,301,257,400  
10 -----

11 Fiduciary Funds  
12 CUNY Senior College Operating Fund  
13 CUNY Senior College Operating Account

14 Notwithstanding any other provision of law  
15 to the contrary, for the purpose of para-  
16 graph a of subdivision 14 of section 6206  
17 of the education law, the separate amounts  
18 appropriated herein for senior colleges  
19 and central administration shall be deemed  
20 to be amounts appropriated to senior  
21 colleges and amounts appropriated to indi-  
22 vidual senior colleges shall be deemed to  
23 be amounts appropriated for programs or  
24 purposes.

25 Provided further, that a portion of the  
26 funds appropriated herein shall be used to  
27 implement a plan to improve educator  
28 effectiveness by:

29 (1) increasing admissions requirements for  
30 all city university teacher preparation  
31 programs; and

32 (2) upgrading the curriculum and require-  
33 ments for these programs, which includes  
34 increasing opportunities for in-school  
35 experience to better prepare aspiring  
36 teachers to enter the classroom upon grad-  
37 uation.

|    |  |             |
|----|--|-------------|
| 38 | For services and expenses for Baruch college . | 123,571,500 |
| 39 | For services and expenses for Brooklyn         |             |
| 40 | college .....                                  | 135,209,500 |
| 41 | For general expenses for city college,         |             |
| 42 | including sophie b. davis biomedical           |             |
| 43 | program and worker education .....             | 154,990,000 |
| 44 | For services and expenses for Hunter college . | 157,026,600 |
| 45 | For services and expenses for John Jay         |             |
| 46 | college .....                                  | 87,416,000  |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses for Lehman college ..      | 88,236,300  |
| 2  | For services and expenses for William E.             |             |
| 3  | Macaulay honors college .....                        | 266,300     |
| 4  | For services and expenses for Medgar Evers           |             |
| 5  | college .....  | 51,076,400  |
| 6  | For services and expenses for New York city          |             |
| 7  | college of technology .....                          | 87,123,100  |
| 8  | For services and expenses for Queens                 |             |
| 9  | college, including the John D. Calandra              |             |
| 10 | Italian American Institute .....                     | 139,639,700 |
| 11 | For services and expenses for the college of         |             |
| 12 | Staten Island .....                                  | 92,673,800  |
| 13 | For services and expenses for York college ....      | 52,452,600  |
| 14 | For services and expenses for the graduate           |             |
| 15 | school and university center .....                   | 107,359,400 |
| 16 | For services and expenses for the school of          |             |
| 17 | professional studies, including the Joseph           |             |
| 18 | Murphy Institute .....                               | 2,888,100   |
| 19 | For services and expenses for the graduate           |             |
| 20 | school of journalism .....                           | 6,428,400   |
| 21 | For services and expenses of CUNY law school ..      | 14,899,700  |
| 22 |  | -----       |
| 23 | INITIATIVES AND MANAGEMENT .....                     | 50,467,200  |
| 24 |  | -----       |
| 25 | Fiduciary Funds                                      |             |
| 26 | CUNY Senior College Operating Fund                   |             |
| 27 | CUNY Senior College Operating Account                |             |
| 28 | For services and expenses of central admin-          |             |
| 29 | istration .....                                      | 36,300,300  |
| 30 | For services and expenses for information            |             |
| 31 | services .....                                       | 8,266,500   |
| 32 | For services and expenses of library/                |             |
| 33 | technology systems .....                             | 3,900,400   |
| 34 | For services and expenses related to the             |             |
| 35 | expansion of nursing programs. A portion             |             |
| 36 | of the funds herein appropriated may be              |             |
| 37 | transferred to the general fund-local                |             |
| 38 | assistance account of the city university            |             |
| 39 | of New York to accomplish the purposes of            |             |
| 40 | this appropriation, in accordance with a             |             |
| 41 | plan approved by the director of the budg-           |             |
| 42 | et .....   | 2,000,000   |
| 43 |  | -----       |
| 44 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |             |
| 45 | PROGRAMS .....                                       | 18,929,340  |
| 46 |  | -----       |
| 47 | Fiduciary Funds                                      |             |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | CUNY Senior College Operating Fund           |             |
| 2  | CUNY Senior College Operating Account        |             |
| 3  | For services and expenses to expand opportu- |             |
| 4  | nities in institutions of higher learning    |             |
| 5  | for the educationally and economically       |             |
| 6  | disadvantaged in accordance with section     |             |
| 7  | 6452 of the education law, for SEEK          |             |
| 8  | programs on senior college campuses,         |             |
| 9  | including \$1,000,000 which shall be         |             |
| 10 | utilized to increase employment opportu-     |             |
| 11 | nities for SEEK students and meet the        |             |
| 12 | matching requirements of the federal         |             |
| 13 | college work study program for SEEK          |             |
| 14 | students .....                               | 18,378,000  |
| 15 | For additional services and expenses of the  |             |
| 16 | SEEK program .....                           | 551,340     |
| 17 |  | -----       |
| 18 | UNIVERSITY OPERATIONS .....                  | 761,971,300 |
| 19 |  | -----       |
| 20 | Fiduciary Funds                              |             |
| 21 | CUNY Senior College Operating Fund           |             |
| 22 | CUNY Senior College Operating Account        |             |
| 23 | For services and expenses of building        |             |
| 24 | rentals .....                                | 52,842,400  |
| 25 | For services and expenses for utilities      |             |
| 26 | costs .....                                  | 78,627,900  |
| 27 | For expenses of fringe benefits including    |             |
| 28 | social security payments .....               | 630,501,000 |
| 29 |  | -----       |
| 30 | UNIVERSITY PROGRAMS .....                    | 21,013,000  |
| 31 |  | -----       |
| 32 | Fiduciary Funds                              |             |
| 33 | CUNY Senior College Operating Fund           |             |
| 34 | CUNY Senior College Operating Account        |             |
| 35 | For services and expenses, not to exceed 65  |             |
| 36 | percent of total services and expenses,      |             |
| 37 | related to the operation of child care       |             |
| 38 | centers at the senior colleges for the       |             |
| 39 | benefit of city university senior college    |             |
| 40 | students, to be available for expenditure    |             |
| 41 | upon submission to the director of the       |             |
| 42 | budget of satisfactory evidence of the       |             |
| 43 | required matching funds .....                | 1,430,000   |
| 44 | For services and expenses of providing       |             |
| 45 | student services, including advising &       |             |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |   |               |
|----|---|---------------|
| 1  | counseling, athletics, career services,                   |               |
| 2  | health services, international student                    |               |
| 3  | services, veterans' support, and student                  |               |
| 4  | activities & leadership development .....                 | 1,700,000     |
| 5  | For the payment of city university supple-                |               |
| 6  | mental tuition assistance to certain cate-                |               |
| 7  | gories of full-time students of senior                    |               |
| 8  | colleges of the city university who are                   |               |
| 9  | residents of the state of New York .....                  | 1,060,000     |
| 10 | For services and expenses of matching                     |               |
| 11 | student financial aid .....                               | 1,444,000     |
| 12 | For services and expenses of existing                     |               |
| 13 | language immersion programs .....                         | 1,070,000     |
| 14 | For services and expenses of PSC awards .....             | 3,309,000     |
| 15 | For payment of tuition reimbursement .....                | 9,000,000     |
| 16 | For services and expenses of CUNY LEADS .....             | 1,000,000     |
| 17 | For additional services and expenses of the               |               |
| 18 | Joseph Murphy Institute .....                             | 1,000,000     |
| 19 |   | -----         |
| 20 | Total gross senior college operating budget .....         | 2,153,638,240 |
| 21 |   | =====         |
| 22 | Less: senior college revenue offset .....                 | (964,768,000) |
| 23 | Less: central administration and university wide programs |               |
| 24 | offset .....  | (32,275,000)  |
| 25 |   | -----         |
| 26 | Total net operating expense .....                         | 1,156,595,240 |
| 27 |   | -----         |
| 28 | SPECIAL REVENUE FUNDS - OTHER .....                       | 175,400,000   |
| 29 |   | -----         |
| 30 | Special Revenue Funds - Other                             |               |
| 31 | City University Special Revenue Fund                      |               |
| 32 | City University Income Reimbursable Account               |               |
| 33 | For services and expenses of activities                   |               |
| 34 | supported in whole or in part by user fees                |               |
| 35 | and other charges including dormitory                     |               |
| 36 | operations at Hunter college, including                   |               |
| 37 | liabilities incurred prior to July 1, 2013 .              | 115,400,000   |
| 38 |   | -----         |
| 39 | Program account subtotal .....                            | 115,400,000   |
| 40 |   | -----         |
| 41 | Special Revenue Funds - Other                             |               |
| 42 | City University Special Revenue Fund                      |               |
| 43 | City University Stabilization Account                     |               |
| 44 | For services and expenses at various campus-              |               |
| 45 | es .....  | 10,000,000    |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  |  | -----      |
| 2  | Program account subtotal .....               | 10,000,000 |
| 3  |  | -----      |
| 4  | Special Revenue Funds - Other                |            |
| 5  | City University Special Revenue Fund         |            |
| 6  | City University Tuition Reimbursable Account |            |
| 7  | For services and expenses of activities      |            |
| 8  | supported in whole or in part by tuition     |            |
| 9  | and related academic fees, including         |            |
| 10 | liabilities incurred prior to July 1, 2013   |            |
| 11 | to be available for expenditure upon         |            |
| 12 | approval by the director of the budget of    |            |
| 13 | an annual plan submitted by the university   |            |
| 14 | to the director of the budget and chairs     |            |
| 15 | of the senate finance committee and the      |            |
| 16 | assembly ways and means committee on or      |            |
| 17 | before August 1, 2013 .....                  | 50,000,000 |
| 18 |  | -----      |
| 19 | Program account subtotal .....               | 50,000,000 |
| 20 |  | -----      |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 14,485,000     | 0                |
| 4 | Special Revenue Funds - Other ..... | 2,291,000      | 0                |
| 5 | Internal Service Funds .....        | 39,773,000     | 0                |
| 6 |                                     | -----          | -----            |
| 7 | All Funds .....                     | 56,549,000     | 0                |
| 8 |                                     | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,090,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2013-14 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular .....             | 2,052,000 |
| 26 | Holiday/overtime compensation .....         | 1,000     |
| 27 |   | -----     |
| 28 | Amount available for personal service ..... | 2,053,000 |
| 29 |   | -----     |

30 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 31 | Supplies and materials .....                   | 9,000     |
| 32 | Travel .....                                   | 35,000    |
| 33 | Contractual services .....                     | 112,000   |
| 34 | Equipment .....                                | 10,000    |
| 35 |  | -----     |
| 36 | Amount available for nonpersonal service ..... | 166,000   |
| 37 |  | -----     |
| 38 | Program account subtotal .....                 | 2,219,000 |
| 39 |  | -----     |

40 Internal Service Funds  
 41 Health Insurance Revolving Account

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2013-14

Civil Service Employee Benefits Division Administration  
Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,997,000 |
| Holiday/overtime compensation .....         | 3,000     |
|   | -----     |
| Amount available for personal service ..... | 2,000,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 25,000    |
| Travel .....                                   | 3,000     |
| Contractual services .....                     | 290,000   |
| Equipment .....                                | 381,000   |
| Fringe benefits .....                          | 1,110,000 |
| Indirect costs .....                           | 62,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,871,000 |
|  | -----     |
| Program account subtotal .....                 | 3,871,000 |
|  | -----     |

|  |         |
|--|---------|
| COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... | 753,000 |
|  | -----   |

General Fund  
State Purposes Account

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 701,000 |
| Holiday/overtime compensation .....         | 1,000   |
|   | -----   |
| Amount available for personal service ..... | 702,000 |
|   | -----   |

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |        |
|--|--------|
| Supplies and materials .....                   | 3,000  |
| Travel .....                                   | 17,000 |
| Contractual services .....                     | 31,000 |
|  | -----  |
| Amount available for nonpersonal service ..... | 51,000 |
|  | -----  |

|  |            |
|--|------------|
| PERSONNEL BENEFIT SERVICES PROGRAM ..... | 29,725,000 |
|  | -----      |

General Fund  
State Purposes Account

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,402,000 |
| Temporary service .....                     | 27,000    |
| Holiday/overtime compensation .....         | 11,000    |
|   | -----     |
| Amount available for personal service ..... | 1,440,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 60,000    |
| Contractual services .....                     | 67,000    |
| Equipment .....                                | 7,000     |
|  | -----     |
| Amount available for nonpersonal service ..... | 134,000   |
|  | -----     |
| Program account subtotal .....                 | 1,574,000 |
|  | -----     |

Special Revenue Funds - Other  
Combined Gifts, Grants and Bequests Fund  
Grants Account

For payments to the civil service department  
from private foundations, corporations and  
individuals.

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Supplies and materials .....   | 150,000 |
| Contractual services .....     | 150,000 |
|                                | -----   |
| Program account subtotal ..... | 300,000 |
|                                | -----   |

Internal Service Funds

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2013-14

1 Health Insurance Revolving Account  
 2 Health Insurance Internal Services Account  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2013-14 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## 13 PERSONAL SERVICE

14 Personal service--regular ..... 10,018,000  
 15 Temporary service ..... 30,000  
 16 Holiday/overtime compensation ..... 129,000  
 17 -----  
 18 Amount available for personal service ..... 10,177,000  
 19 -----

## 20 NONPERSONAL SERVICE

21 Supplies and materials ..... 373,000  
 22 Travel ..... 145,000  
 23 Contractual services ..... 8,588,000  
 24 Equipment ..... 164,000  
 25 Fringe benefits ..... 5,664,000  
 26 Indirect costs ..... 317,000  
 27 -----  
 28 Amount available for nonpersonal service .... 15,251,000  
 29 -----  
 30 Total amount available ..... 25,428,000  
 31 -----

32 For suballocation to the department of audit  
 33 and control for services and expenses for  
 34 auditors in order to achieve administra-  
 35 tive savings in the health insurance  
 36 program.

## 37 PERSONAL SERVICE

38 Personal service--regular ..... 414,000  
 39 -----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                              |         |
|------------------------------|---------|
| Travel .....                 | 1,000   |
| Contractual services .....   | 1,000   |
| Fringe benefits .....        | 220,000 |
| Indirect costs .....         | 13,000  |
|                              | -----   |
| Total amount available ..... | 649,000 |
|                              | -----   |

For suballocation to the department of audit  
and control for services and expenses  
related to health insurance program  
payroll transactions.

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 226,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|                                |            |
|--------------------------------|------------|
| Fringe benefits .....          | 117,000    |
| Indirect costs .....           | 6,000      |
|                                | -----      |
| Total amount available .....   | 349,000    |
|                                | -----      |
| Program account subtotal ..... | 26,426,000 |
|                                | -----      |

Internal Service Funds  
Miscellaneous Internal Service Fund  
Civil Service EHS Occupational Health Program Account

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 422,000 |
| Temporary service .....                     | 178,000 |
|   | -----   |
| Amount available for personal service ..... | 600,000 |
|   | -----   |

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 128,000    |
| 3  | Travel .....                                   | 90,000     |
| 4  | Contractual services .....                     | 251,000    |
| 5  | Equipment .....                                | 4,000      |
| 6  | Fringe benefits .....                          | 333,000    |
| 7  | Indirect costs .....                           | 19,000     |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ..... | 825,000    |
| 10 |  | -----      |
| 11 | Program account subtotal .....                 | 1,425,000  |
| 12 |  | -----      |
| 13 | PERSONNEL MANAGEMENT SERVICES PROGRAM .....    | 19,981,000 |
| 14 |  | -----      |
| 15 | General Fund                                   |            |
| 16 | State Purposes Account                         |            |
| 17 |  |            |
| 17 | PERSONAL SERVICE                               |            |
| 18 | Personal service--regular .....                | 8,667,000  |
| 19 | Temporary service .....                        | 900,000    |
| 20 | Holiday/overtime compensation .....            | 31,000     |
| 21 |  | -----      |
| 22 | Amount available for personal service .....    | 9,598,000  |
| 23 |  | -----      |
| 24 |  |            |
| 24 | NONPERSONAL SERVICE                            |            |
| 25 | Supplies and materials .....                   | 36,000     |
| 26 | Travel .....                                   | 27,000     |
| 27 | Contractual services .....                     | 276,000    |
| 28 | Equipment .....                                | 2,000      |
| 29 |  | -----      |
| 30 | Amount available for nonpersonal service ..... | 341,000    |
| 31 |  | -----      |
| 32 | Program account subtotal .....                 | 9,939,000  |
| 33 |  | -----      |
| 34 | Special Revenue Funds - Other                  |            |
| 35 | Miscellaneous Special Revenue Fund             |            |
| 36 | Examination and Miscellaneous Revenue Account  |            |
| 37 | For services and expenses related to New       |            |
| 38 | York state personnel management services       |            |
| 39 | provided by the department.                    |            |

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 520,000 |
| Temporary service .....                     | 10,000  |
|   | -----   |
| Amount available for personal service ..... | 530,000 |
|   | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 59,000    |
| Travel .....                                   | 33,000    |
| Contractual services .....                     | 1,034,000 |
| Equipment .....                                | 25,000    |
| Fringe benefits .....                          | 294,000   |
| Indirect costs .....                           | 16,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,461,000 |
|  | -----     |
| Program account subtotal .....                 | 1,991,000 |
|  | -----     |

## Internal Service Funds

Miscellaneous Internal Service Fund

Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 3,485,000 |
| Holiday/overtime compensation .....         | 15,000    |
|   | -----     |
| Amount available for personal service ..... | 3,500,000 |
|   | -----     |



## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 58,000    |
| 3  | Travel .....                                   | 60,000    |
| 4  | Contractual services .....                     | 2,330,000 |
| 5  | Equipment .....                                | 52,000    |
| 6  | Fringe benefits .....                          | 1,942,000 |
| 7  | Indirect costs .....                           | 109,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 4,551,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 8,051,000 |
| 12 |  | -----     |

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 2,915,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 2,915,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |  |           |
|---|--|-----------|
| 8 | IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... | 2,915,000 |
| 9 |  | -----     |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 23 | Personal service--regular .....             | 2,433,000 |
| 24 | Holiday/overtime compensation .....         | 20,000    |
| 25 |   | -----     |
| 26 | Amount available for personal service ..... | 2,453,000 |
| 27 |   | -----     |

28 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 29 | Supplies and materials .....                   | 21,000  |
| 30 | Travel .....                                   | 170,000 |
| 31 | Contractual services .....                     | 263,000 |
| 32 | Equipment .....                                | 8,000   |
| 33 |  | -----   |
| 34 | Amount available for nonpersonal service ..... | 462,000 |
| 35 |  | -----   |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 2,612,202,000  | 0                |
| 4  | Special Revenue Funds - Federal .... | 40,500,000     | 58,249,000       |
| 5  | Special Revenue Funds - Other .....  | 32,355,000     | 0                |
| 6  | Enterprise Funds .....               | 43,198,000     | 0                |
| 7  | Internal Service Funds .....         | 64,624,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,792,879,000  | 58,249,000       |
| 10 |                                      | =====          | =====            |

## SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 12 | ADMINISTRATION PROGRAM ..... | 87,074,000 |
| 13 |                              | -----      |

14 General Fund  
15 State Purposes Account

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2013-14 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular .....             | 11,624,000 |
| 28 | Holiday/overtime compensation .....         | 102,000    |
| 29 |   | -----      |
| 30 | Amount available for personal service ..... | 11,726,000 |
| 31 |   | -----      |

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 33 | Supplies and materials .....                   | 338,000    |
| 34 | Travel .....                                   | 298,000    |
| 35 | Contractual services .....                     | 5,238,000  |
| 36 | Equipment .....                                | 573,000    |
| 37 |  | -----      |
| 38 | Amount available for nonpersonal service ..... | 6,447,000  |
| 39 |  | -----      |
| 40 | Program account subtotal .....                 | 18,173,000 |
| 41 |  | -----      |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal  
 2 Federal Operating Grants Fund  
 3 Correctional Services-NIC Grants Account  
  
 4 For services and expenses incurred by the  
 5 department of corrections and community  
 6 supervision for the incarceration of ille-  
 7 gal aliens.  
  
 8 Personal service ..... 34,000,000  
 9 -----  
  
 10 For services and expenses related to  
 11 substance abuse treatment in state pris-  
 12 ons.  
  
 13 Personal service ..... 1,500,000  
 14 -----  
  
 15 Funds herein appropriated may be used to  
 16 disburse unanticipated federal grants in  
 17 support of various purposes and programs.  
  
 18 Nonpersonal service ..... 5,000,000  
 19 -----  
 20 Program account subtotal ..... 40,500,000  
 21 -----  
  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Capacity Contracting Account  
  
 25 For services and expenses incurred by the  
 26 department of corrections and community  
 27 supervision for the housing of inmates  
 28 from other jurisdictions under contracts  
 29 entered into under the direction of the  
 30 commissioner.  
  
 31 PERSONAL SERVICE  
  
 32 Personal service--regular ..... 12,855,000  
 33 Temporary service ..... 94,000  
 34 Holiday/overtime compensation ..... 1,051,000  
 35 -----  
 36 Amount available for personal service ..... 14,000,000  
 37 -----  
  
 38 NONPERSONAL SERVICE  
  
 39 Supplies and materials ..... 2,106,000  
 40 Travel ..... 36,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | Contractual services .....                     | 2,747,000   |
| 2  | Equipment .....                                | 91,000      |
| 3  | Fringe benefits .....                          | 5,600,000   |
| 4  | Indirect costs .....                           | 420,000     |
| 5  |  | -----       |
| 6  | Amount available for nonpersonal service ....  | 11,000,000  |
| 7  |  | -----       |
| 8  | Program account subtotal .....                 | 25,000,000  |
| 9  |  | -----       |
| 10 | Special Revenue Funds - Other                  |             |
| 11 | Miscellaneous Special Revenue Fund             |             |
| 12 | Correctional Services Asset Forfeiture Account |             |
| 13 | NONPERSONAL SERVICE                            |             |
| 14 | Contractual services .....                     | 100,000     |
| 15 | Equipment .....                                | 600,000     |
| 16 |  | -----       |
| 17 | Program account subtotal .....                 | 700,000     |
| 18 |  | -----       |
| 19 | Enterprise Funds                               |             |
| 20 | Miscellaneous Enterprise Fund                  |             |
| 21 | Employee Mess Correctional Services Account    |             |
| 22 | For services and expenses related to the       |             |
| 23 | operation of employee mess programs.           |             |
| 24 | PERSONAL SERVICE                               |             |
| 25 | Personal service--regular .....                | 400,000     |
| 26 |  | -----       |
| 27 | NONPERSONAL SERVICE                            |             |
| 28 | Supplies and materials .....                   | 1,021,000   |
| 29 | Travel .....                                   | 5,000       |
| 30 | Contractual services .....                     | 1,007,000   |
| 31 | Equipment .....                                | 50,000      |
| 32 | Fringe benefits .....                          | 207,000     |
| 33 | Indirect costs .....                           | 11,000      |
| 34 |  | -----       |
| 35 | Amount available for nonpersonal service ....  | 2,301,000   |
| 36 |  | -----       |
| 37 | Program account subtotal .....                 | 2,701,000   |
| 38 |  | -----       |
| 39 | COMMUNITY SUPERVISION PROGRAM .....            | 140,278,000 |
| 40 |  | -----       |
| 41 | General Fund                                   |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

## 1 State Purposes Account

2 Notwithstanding any inconsistent provision  
3 of law, the money hereby appropriated may  
4 be used for the payment of prior year  
5 liabilities and may be increased or  
6 decreased by interchange with any other  
7 appropriation within the department of  
8 corrections and community supervision  
9 general fund - state purposes account with  
10 the approval of the director of the budg-  
11 et.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Notwithstanding any provision of articles  
23 153, 154 and 163 of the education law,  
24 there shall be an exemption from the  
25 professional licensure requirements of  
26 such articles, and nothing contained in  
27 such articles, or in any other provisions  
28 of law related to the licensure require-  
29 ments of persons licensed under those  
30 articles, shall prohibit or limit the  
31 activities or services of any person in  
32 the employ of a program or service oper-  
33 ated, certified, regulated, funded or  
34 approved by the department of corrections  
35 and community supervision, a local govern-  
36 mental unit as such term is defined in  
37 article 41 of the mental hygiene law,  
38 and/or a local social services district as  
39 defined in section 61 of the social  
40 services law, and all such entities shall  
41 be considered to be approved settings for  
42 the receipt of supervised experience for  
43 the professions governed by articles 153,  
44 154 and 163 of the education law, and  
45 furthermore, no such entity shall be  
46 required to apply for nor be required to  
47 receive a waiver pursuant to section  
48 6503-a of the education law in order to  
49 perform any activities or provide any  
50 services.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 112,242,000 |
| Holiday/overtime compensation .....         | 2,000,000   |
|   | -----       |
| Amount available for personal service ..... | 114,242,000 |
|   | -----       |

## NONPERSONAL SERVICE

|   |             |
|---|-------------|
| Supplies and materials .....                  | 839,000     |
| Travel .....                                  | 3,110,000   |
| Contractual services .....                    | 19,939,000  |
| Equipment .....                               | 1,323,000   |
|   | -----       |
| Amount available for nonpersonal service .... | 25,211,000  |
|   | -----       |
| Program account subtotal .....                | 139,453,000 |
|   | -----       |

Special Revenue Funds - Other  
 Combined Gifts, Grants and Bequests Fund  
 Parole Officers' Memorial Fund Account

For services and expenses of the parole  
 officers' memorial fund established pursu-  
 ant to chapter 654 of the laws of 1996.

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Supplies and materials .....   | 50,000  |
| Contractual services .....     | 300,000 |
| Equipment .....                | 75,000  |
|                                | -----   |
| Program account subtotal ..... | 425,000 |
|                                | -----   |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Asset Forfeiture Account

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Contractual services .....     | 100,000 |
| Equipment .....                | 300,000 |
|                                | -----   |
| Program account subtotal ..... | 400,000 |
|                                | -----   |

|                                       |            |
|---------------------------------------|------------|
| CORRECTIONAL INDUSTRIES PROGRAM ..... | 65,221,000 |
|                                       | -----      |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 Enterprise Funds  
 2 Miscellaneous Enterprise Fund  
 3 Correctional - Recycling Fund Account

4 For services and expenses related to the  
 5 operation and maintenance of the correc-  
 6 tional recycling programs.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 123,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 230,000  
 12 Travel ..... 2,000  
 13 Contractual services ..... 130,000  
 14 Equipment ..... 50,000  
 15 Fringe benefits ..... 60,000  
 16 Indirect costs ..... 2,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 474,000  
 19 -----  
 20 Program account subtotal ..... 597,000  
 21 -----

22 Internal Service Funds  
 23 Correctional Industries Revolving Account  
 24 Correctional Industries Account

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2013-14 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Notwithstanding any inconsistent provision  
 36 of law, including but not limited to  
 37 sections 79-a and 79-b of the correction  
 38 law, the governor may close the Bayview  
 39 and Beacon correctional facilities oper-  
 40 ated by the department of corrections and  
 41 community supervision with 60 days notice,  
 42 prior to any such closures, to the tempo-  
 43 rary president of the senate and the  
 44 speaker of the assembly. The amounts  
 45 appropriated herein are available to



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 17,000,000 |
| Temporary service .....                     | 15,000     |
| Holiday/overtime compensation .....         | 485,000    |
|   | -----      |
| Amount available for personal service ..... | 17,500,000 |
|   | -----      |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 28,000,000 |
| Travel .....                                  | 300,000    |
| Contractual services .....                    | 8,000,000  |
| Equipment .....                               | 1,565,000  |
| Fringe benefits .....                         | 8,659,000  |
| Indirect costs .....                          | 600,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 47,124,000 |
|   | -----      |
| Program account subtotal .....                | 64,624,000 |
|   | -----      |

|                               |             |
|-------------------------------|-------------|
| HEALTH SERVICES PROGRAM ..... | 323,752,000 |
|                               | -----       |

General Fund  
State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 these funds may be transferred or suballo-  
2 cated to the department of health or other  
3 state agencies.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2013-14 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any inconsistent provision  
15 of law, including but not limited to  
16 sections 79-a and 79-b of the correction  
17 law, the governor may close the Bayview  
18 and Beacon correctional facilities oper-  
19 ated by the department of corrections and  
20 community supervision with 60 days notice,  
21 prior to any such closures, to the tempo-  
22 rary president of the senate and the  
23 speaker of the assembly. The amounts  
24 appropriated herein are available to  
25 facilitate the closure of correctional  
26 facilities and shall not be available for  
27 the continued operation of any correction-  
28 al facilities that have closed during the  
29 period beginning April 1, 2013 and ending  
30 March 31, 2014, other than routine costs  
31 associated with maintenance of such closed  
32 facilities; and provided further, any  
33 managerial positions which may become  
34 vacant as a result of such closures, shall  
35 be permanently eliminated and the amounts  
36 appropriated herein shall not be available  
37 for their continuation.

38 Notwithstanding any provision of articles  
39 153, 154 and 163 of the education law,  
40 there shall be an exemption from the  
41 professional licensure requirements of  
42 such articles, and nothing contained in  
43 such articles, or in any other provisions  
44 of law related to the licensure require-  
45 ments of persons licensed under those  
46 articles, shall prohibit or limit the  
47 activities or services of any person in  
48 the employ of a program or service oper-  
49 ated, certified, regulated, funded or  
50 approved by the department of corrections  
51 and community supervision, a local govern-  
52 mental unit as such term is defined in

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 article 41 of the mental hygiene law,  
 2 and/or a local social services district as  
 3 defined in section 61 of the social  
 4 services law, and all such entities shall  
 5 be considered to be approved settings for  
 6 the receipt of supervised experience for  
 7 the professions governed by articles 153,  
 8 154 and 163 of the education law, and  
 9 furthermore, no such entity shall be  
 10 required to apply for nor be required to  
 11 receive a waiver pursuant to section  
 12 6503-a of the education law in order to  
 13 perform any activities or provide any  
 14 services.

## PERSONAL SERVICE

16 Personal service--regular ..... 125,823,000  
 17 Temporary service ..... 5,471,000  
 18 Holiday/overtime compensation ..... 6,671,000  
 19 -----  
 20 Amount available for personal service ..... 137,965,000  
 21 -----

## NONPERSONAL SERVICE

23 Supplies and materials ..... 74,298,000  
 24 Travel ..... 371,000  
 25 Contractual services ..... 110,356,000  
 26 Equipment ..... 762,000  
 27 -----  
 28 Amount available for nonpersonal service ... 185,787,000  
 29 -----

30 PAROLE BOARD PROGRAM ..... 6,086,000  
 31 -----

32 General Fund  
 33 State Purposes Account

34 Notwithstanding section 51 of the state  
 35 finance law, the amounts herein appropri-  
 36 ated shall not be decreased by interchange  
 37 with any other appropriation.

## PERSONAL SERVICE

39 Personal service--regular ..... 5,743,000  
 40 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 113,000 |
| Travel .....                                   | 209,000 |
| Contractual services .....                     | 20,000  |
| Equipment .....                                | 1,000   |
|  | -----   |
| Amount available for nonpersonal service ..... | 343,000 |
|  | -----   |

|                                |             |
|--------------------------------|-------------|
| PROGRAM SERVICES PROGRAM ..... | 246,999,000 |
|                                | -----       |

General Fund

State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, including but not limited to sections 79-a and 79-b of the correction law, the governor may close the Bayview and Beacon correctional facilities operated by the department of corrections and community supervision with 60 days notice, prior to any such closures, to the temporary president of the senate and the speaker of the assembly. The amounts appropriated herein are available to facilitate the closure of correctional facilities and shall not be available for the continued operation of any correctional facilities that have closed during the period beginning April 1, 2013 and ending

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

March 31, 2014, other than routine costs associated with maintenance of such closed facilities; and provided further, any managerial positions which may become vacant as a result of such closures, shall be permanently eliminated and the amounts appropriated herein shall not be available for their continuation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 170,858,000 |
| Temporary service .....                     | 5,063,000   |
| Holiday/overtime compensation .....         | 691,000     |
|   | -----       |
| Amount available for personal service ..... | 176,612,000 |
|   | -----       |

## NONPERSONAL SERVICE

|                              |            |
|------------------------------|------------|
| Supplies and materials ..... | 4,857,000  |
| Travel .....                 | 405,000    |
| Contractual services .....   | 22,147,000 |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

|   |   |             |
|---|---|-------------|
| 1 | Equipment .....                               | 978,000     |
| 2 |   | -----       |
| 3 | Amount available for nonpersonal service .... | 28,387,000  |
| 4 |   | -----       |
| 5 | Program account subtotal .....                | 204,999,000 |
| 6 |   | -----       |

|   |  |
|---|--|
| 7 | Special Revenue Funds - Other            |
| 8 | Combined Gifts, Grants and Bequests Fund |
| 9 | Correctional Services Account            |

|    |   |
|----|---|
| 10 | For services and expenses of various activ- |
| 11 | ities funded through gifts and donations.   |

## 12 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Contractual services .....     | 100,000 |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 100,000 |
| 16 |                                | -----   |

|    |                                    |
|----|------------------------------------|
| 17 | Special Revenue Funds - Other      |
| 18 | Miscellaneous Special Revenue Fund |
| 19 | Offender Programming               |

|    |   |
|----|---|
| 20 | For services and expenses of offender   |
| 21 | programs awarded through grant applica- |
| 22 | tions funded by private entities.       |

## 23 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 24 | Contractual services .....     | 2,000,000 |
| 25 |                                | -----     |
| 26 | Program account subtotal ..... | 2,000,000 |
| 27 |                                | -----     |

|    |  |
|----|--|
| 28 | Enterprise Funds                         |
| 29 | Correctional Services Commissary Account |
| 30 | Central Office Account                   |

|    |   |
|----|---|
| 31 | For services and expenses of operating self |
| 32 | sustaining facility commissaries.           |

## 33 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 34 | Supplies and materials .....   | 38,000,000 |
| 35 | Contractual services .....     | 1,900,000  |
| 36 |                                | -----      |
| 37 | Program account subtotal ..... | 39,900,000 |
| 38 |                                | -----      |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 SUPERVISION OF INMATES PROGRAM ..... 1,512,651,000  
 2 -----

3 General Fund  
 4 State Purposes Account

5 Notwithstanding any inconsistent provision  
 6 of law, the money hereby appropriated may  
 7 be used for the payment of prior year  
 8 liabilities and may be increased or  
 9 decreased by interchange with any other  
 10 appropriation within the department of  
 11 corrections and community supervision  
 12 general fund - state purposes account with  
 13 the approval of the director of the budg-  
 14 et.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2013-14 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any inconsistent provision  
 26 of law, including but not limited to  
 27 sections 79-a and 79-b of the correction  
 28 law, the governor may close the Bayview  
 29 and Beacon correctional facilities oper-  
 30 ated by the department of corrections and  
 31 community supervision with 60 days notice,  
 32 prior to any such closures, to the tempo-  
 33 rary president of the senate and the  
 34 speaker of the assembly. The amounts  
 35 appropriated herein are available to  
 36 facilitate the closure of correctional  
 37 facilities and shall not be available for  
 38 the continued operation of any correction-  
 39 al facilities that have closed during the  
 40 period beginning April 1, 2013 and ending  
 41 March 31, 2014, other than routine costs  
 42 associated with maintenance of such closed  
 43 facilities; and provided further, any  
 44 managerial positions which may become  
 45 vacant as a result of such closures, shall  
 46 be permanently eliminated and the amounts  
 47 appropriated herein shall not be available  
 48 for their continuation.

49 Notwithstanding any provision of articles  
 50 153, 154 and 163 of the education law,

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 there shall be an exemption from the  
 2 professional licensure requirements of  
 3 such articles, and nothing contained in  
 4 such articles, or in any other provisions  
 5 of law related to the licensure require-  
 6 ments of persons licensed under those  
 7 articles, shall prohibit or limit the  
 8 activities or services of any person in  
 9 the employ of a program or service oper-  
 10 ated, certified, regulated, funded or  
 11 approved by the department of corrections  
 12 and community supervision, a local govern-  
 13 mental unit as such term is defined in  
 14 article 41 of the mental hygiene law,  
 15 and/or a local social services district as  
 16 defined in section 61 of the social  
 17 services law, and all such entities shall  
 18 be considered to be approved settings for  
 19 the receipt of supervised experience for  
 20 the professions governed by articles 153,  
 21 154 and 163 of the education law, and  
 22 furthermore, no such entity shall be  
 23 required to apply for nor be required to  
 24 receive a waiver pursuant to section  
 25 6503-a of the education law in order to  
 26 perform any activities or provide any  
 27 services.

## PERSONAL SERVICE

28  
 29 Personal service--regular ..... 1,354,550,000  
 30 Temporary Service ..... 11,788,000  
 31 Holiday/overtime compensation ..... 128,314,000  
 32 -----  
 33 Amount available for personal service .... 1,494,652,000  
 34 -----

## NONPERSONAL SERVICE

35  
 36 Supplies and materials ..... 9,410,000  
 37 Travel ..... 2,650,000  
 38 Contractual services ..... 4,744,000  
 39 Equipment ..... 1,195,000  
 40 -----  
 41 Amount available for nonpersonal service .... 17,999,000  
 42 -----

43 SUPPORT SERVICES PROGRAM ..... 410,818,000  
 44 -----

45 General Fund  
 46 State Purposes Account



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

1 Notwithstanding any inconsistent provision  
2 of law, the money hereby appropriated may  
3 be available for services and expenses  
4 including lease payments to the dormitory  
5 authority, as successor to the facilities  
6 development corporation pursuant to chap-  
7 ter 83 of the laws of 1995, pursuant to an  
8 agreement entered into between the facili-  
9 ties development corporation and the  
10 department of corrections and community  
11 supervision for the rental of correctional  
12 facilities and may be used for the payment  
13 of prior year liabilities and may be  
14 increased or decreased by interchange with  
15 any other appropriation within the depart-  
16 ment of corrections and community super-  
17 vision general fund - state purposes  
18 account with the approval of the director  
19 of the budget.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2013-14 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any inconsistent provision  
31 of law, including but not limited to  
32 sections 79-a and 79-b of the correction  
33 law, the governor may close the Bayview  
34 and Beacon correctional facilities oper-  
35 ated by the department of corrections and  
36 community supervision with 60 days notice,  
37 prior to any such closures, to the tempo-  
38 rary president of the senate and the  
39 speaker of the assembly. The amounts  
40 appropriated herein are available to  
41 facilitate the closure of correctional  
42 facilities and shall not be available for  
43 the continued operation of any correction-  
44 al facilities that have closed during the  
45 period beginning April 1, 2013 and ending  
46 March 31, 2014, other than routine costs  
47 associated with maintenance of such closed  
48 facilities; and provided further, any  
49 managerial positions which may become  
50 vacant as a result of such closures, shall  
51 be permanently eliminated and the amounts

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2013-14

appropriated herein shall not be available  
for their continuation.

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 155,854,000 |
| Holiday/overtime compensation .....         | 9,197,000   |
|   | -----       |
| Amount available for personal service ..... | 165,051,000 |
|   | -----       |

## NONPERSONAL SERVICE

|  |             |
|--|-------------|
| Supplies and materials .....                 | 170,000,000 |
| Travel .....                                 | 294,000     |
| Contractual services .....                   | 62,297,000  |
| Equipment .....                              | 9,446,000   |
|  | -----       |
| Amount available for nonpersonal service ... | 242,037,000 |
|  | -----       |
| Program account subtotal .....               | 407,088,000 |
|  | -----       |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Food Production Center Account

## PERSONAL SERVICE

|                                 |        |
|---------------------------------|--------|
| Personal service--regular ..... | 82,000 |
|                                 | -----  |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 2,335,000 |
| Travel .....                                   | 590,000   |
| Contractual services .....                     | 305,000   |
| Equipment .....                                | 374,000   |
| Fringe benefits .....                          | 42,000    |
| Indirect costs .....                           | 2,000     |
|  | -----     |
| Amount available for nonpersonal service ..... | 3,648,000 |
|  | -----     |
| Program account subtotal .....                 | 3,730,000 |
|  | -----     |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service ... 34,000,000 ..... (re. \$34,000,000)  
16 For services and expenses related to substance abuse treatment in  
17 state prisons.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.

25 Personal service ... 2,000,000 ..... (re. \$1,986,000)  
26 Funds herein appropriated may be used to disburse unanticipated feder-  
27 al grants in support of various purposes and programs.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses incurred by the department of corrections  
38 and community supervision for the incarceration of illegal aliens.  
39 Personal service ... 34,000,000 ..... (re. \$19,000,000)  
40 For services and expenses related to substance abuse treatment in  
41 state prisons.  
42 Personal service ... 2,000,000 ..... (re. \$263,000)

43 By chapter 50, section 1, of the laws of 2010:

44 For services and expenses related to various purposes including  
45 correction officer vests ... 1,000,000 ..... (re. \$1,000,000)

## 46 SUPERVISION OF INMATES PROGRAM

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 General Fund  
2 State Purposes Account

3 By chapter 50, section 1, of the laws of 2008:  
4 Supplies and materials ... 12,191,000 ..... (re. \$12,191,000)  
5 Travel ... 4,051,000 ..... (re. \$4,051,000)  
6 Contractual services ... 7,990,000 ..... (re. \$7,990,000)  
7 Equipment ... 1,755,000 ..... (re. \$1,755,000)

8 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,  
9 section 1, of the laws of 2009:  
10 For the purchase of protective gear for correctional officers .....  
11 1,429,000 ..... (re. \$807,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 45,499,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 21,850,000     | 92,989,000       |
| 5 | Special Revenue Funds - Other .....  | 21,079,000     | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 88,428,000     | 92,989,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,822,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2013 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2013-14 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 36 | Personal service--regular .....             | 6,415,000 |
| 37 | Holiday/overtime compensation .....         | 4,000     |
| 38 |   | -----     |
| 39 | Amount available for personal service ..... | 6,419,000 |
| 40 |   | -----     |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 880,000   |
| Travel .....                                   | 31,000    |
| Contractual services .....                     | 3,861,000 |
| Equipment .....                                | 631,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 5,403,000 |
|  | -----     |

|   |            |
|---|------------|
| CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... | 76,606,000 |
|   | -----      |

General Fund

State Purposes Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2013 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 19,697,000 |
| Temporary service .....                     | 15,000     |
| Holiday/overtime compensation .....         | 69,000     |
|   | -----      |
| Amount available for personal service ..... | 19,781,000 |
|   | -----      |

## NONPERSONAL SERVICE

|                              |         |
|------------------------------|---------|
| Supplies and materials ..... | 750,000 |
| Travel .....                 | 441,000 |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Contractual services .....                            | 10,776,000 |
| 2  | Equipment .....                                       | 1,929,000  |
| 3  |   | -----      |
| 4  | Amount available for nonpersonal service ....         | 13,896,000 |
| 5  |   | -----      |
| 6  | Program account subtotal .....                        | 33,677,000 |
| 7  |   | -----      |
| 8  | Special Revenue Funds - Federal                       |            |
| 9  | Federal Operating Grants Fund                         |            |
| 10 | Crime Identification and Technology Account           |            |
| 11 | For services and expenses related to crime            |            |
| 12 | identification technologies, pursuant to              |            |
| 13 | an expenditure plan developed by the                  |            |
| 14 | commissioner of the division of criminal              |            |
| 15 | justice services. A portion of these funds            |            |
| 16 | may be transferred to aid to localities               |            |
| 17 | and may be suballocated to other state                |            |
| 18 | agencies.   |            |
| 19 | Personal service .....                                | 2,000,000  |
| 20 | Nonpersonal service .....                             | 6,000,000  |
| 21 |   | -----      |
| 22 | Program account subtotal .....                        | 8,000,000  |
| 23 |   | -----      |
| 24 | Special Revenue Funds - Federal                       |            |
| 25 | Federal Operating Grants Fund                         |            |
| 26 | Edward Byrne Memorial Grant Account                   |            |
| 27 | For services and expenses related to the              |            |
| 28 | federal Edward Byrne memorial justice                 |            |
| 29 | assistance formula program. Funds appro-              |            |
| 30 | priated herein shall be expended pursuant             |            |
| 31 | to a plan developed by the commissioner of            |            |
| 32 | criminal justice services and approved by             |            |
| 33 | the director of the budget. A portion of              |            |
| 34 | these funds may be transferred to aid to              |            |
| 35 | localities and/or suballocated to other               |            |
| 36 | state agencies.                                       |            |
| 37 | Personal service .....                                | 3,900,000  |
| 38 | Nonpersonal service .....                             | 100,000    |
| 39 |   | -----      |
| 40 | Program account subtotal .....                        | 4,000,000  |
| 41 |   | -----      |
| 42 | Special Revenue Funds - Federal                       |            |
| 43 | Federal Operating Grants Fund                         |            |
| 44 | Juvenile Accountability Incentive Block Grant Account |            |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

1 For services and expenses related to the  
 2 federal juvenile accountability incentive  
 3 block grant program, pursuant to an  
 4 expenditure plan developed by the commis-  
 5 sioner of the division of criminal justice  
 6 services, provided however that up to 10  
 7 percent of the amount herein appropriated  
 8 may be used for program administration. A  
 9 portion of these funds may be transferred  
 10 to aid to localities and may be suballo-  
 11 cated to other state agencies.

|    |                                |         |
|----|--------------------------------|---------|
| 12 | Personal service .....         | 450,000 |
| 13 | Nonpersonal service .....      | 200,000 |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 650,000 |
| 16 |                                | -----   |

17 Special Revenue Funds - Federal  
 18 Federal Operating Grants Fund  
 19 Juvenile Justice and Delinquency Prevention Formula  
 20 Account

21 For services and expenses associated with  
 22 the juvenile justice and delinquency  
 23 prevention formula account in accordance  
 24 with a distribution plan determined by the  
 25 juvenile justice advisory group and  
 26 affirmed by the commissioner of the divi-  
 27 sion of criminal justice services. A  
 28 portion of these funds may be transferred  
 29 to aid to localities and may be suballo-  
 30 cated to other state agencies.

|    |                                |         |
|----|--------------------------------|---------|
| 31 | Personal service .....         | 625,000 |
| 32 | Nonpersonal service .....      | 325,000 |
| 33 |                                | -----   |
| 34 | Program account subtotal ..... | 950,000 |
| 35 |                                | -----   |

36 Special Revenue Funds - Federal  
 37 Federal Operating Grants Fund  
 38 Miscellaneous Discretionary Account

39 Funds herein appropriated may be used to  
 40 disburse unanticipated federal grants in  
 41 support of state and local programs to  
 42 prevent crime, support law enforcement,  
 43 improve the administration of justice, and  
 44 assist victims. A portion of these funds  
 45 may be transferred to aid to localities



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

1 and may be suballocated to other state  
2 agencies.

|   |                                |           |
|---|--------------------------------|-----------|
| 3 | Personal service .....         | 1,000,000 |
| 4 | Nonpersonal service .....      | 5,000,000 |
| 5 | Fringe benefits .....          | 1,000,000 |
| 6 |                                | -----     |
| 7 | Program account subtotal ..... | 7,000,000 |
| 8 |                                | -----     |

9 Special Revenue Funds - Federal  
10 Federal Operating Grants Fund  
11 Violence Against Women Account

12 For services and expenses related to the  
13 federal violence against women program  
14 pursuant to an expenditure plan developed  
15 by the commissioner of the division of  
16 criminal justice services. A portion of  
17 these funds may be transferred to aid to  
18 localities and may be suballocated to  
19 other state agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 20 | Personal service .....         | 800,000   |
| 21 | Nonpersonal service .....      | 450,000   |
| 22 |                                | -----     |
| 23 | Program account subtotal ..... | 1,250,000 |
| 24 |                                | -----     |

25 Special Revenue Funds - Other  
26 Combined Gifts, Grants and Bequests Fund  
27 Grants Account

28 For services and expenses associated with  
29 gifts, grants and bequests to the division  
30 of criminal justice services.

## 31 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 32 | Supplies and materials .....   | 100,000 |
| 33 | Contractual services .....     | 100,000 |
| 34 |                                | -----   |
| 35 | Program account subtotal ..... | 200,000 |
| 36 |                                | -----   |

37 Special Revenue Funds - Other  
38 Combined Gifts, Grants and Bequests Fund  
39 Missing Children's Clearinghouse Account

40 For services and expenses associated with  
41 grants, gifts and bequests to the division

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

1 of criminal justice services for missing  
2 children.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 300,000  
5 -----

## 6 NONPERSONAL SERVICE

7 Supplies and materials ..... 100,000  
8 Travel ..... 50,000  
9 Contractual services ..... 510,000  
10 Equipment ..... 290,000  
11 -----  
12 Amount available for nonpersonal service ..... 950,000  
13 -----  
14 Program account subtotal ..... 1,250,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CJS - Conference and Signs Account

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 100,000  
21 Travel ..... 100,000  
22 Contractual services ..... 100,000  
23 -----  
24 Program account subtotal ..... 300,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Fingerprint Identification and Technology Account

29 For services and expenses associated with  
30 the development of technology solutions  
31 that advance the detection and prevention  
32 of crime, according to a plan developed by  
33 the commissioner of the division of criminal  
34 justice services and approved by the  
35 director of the budget. Amounts may be  
36 transferred to other state agencies or may  
37 be used to make grants to local govern-  
38 ments in support of this purpose. A  
39 portion of these funds may be suballocated  
40 to other state agencies.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2013-14

and Transfer Authority as defined in the  
 2013-14 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

Personal service--regular ..... 400,000

## NONPERSONAL SERVICE

Contractual services ..... 16,700,000

Equipment ..... 1,900,000

Amount available for nonpersonal service .... 18,600,000

Program account subtotal ..... 19,000,000

Special Revenue Funds - Other

State Police and Motor Vehicle Law Enforcement Fund

Motor Vehicle Theft and Insurance Fraud Account

Notwithstanding any other provision of law,  
 for services and expenses associated with  
 local anti-auto theft programs.

## PERSONAL SERVICE

Personal service--regular ..... 200,000

## NONPERSONAL SERVICE

Supplies and materials ..... 2,000

Travel ..... 33,000

Contractual services ..... 2,000

Equipment ..... 2,000

Fringe benefits ..... 80,000

Indirect costs ..... 10,000

Amount available for nonpersonal service ..... 129,000

Program account subtotal ..... 329,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Operating Grants Fund  
 4 Crime Identification and Technology Account

5 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 6 hereby amended and reappropriated to read:

7 For services and expenses related to crime identification technolo-  
 8 gies, pursuant to an expenditure plan developed by the commissioner  
 9 of the division of criminal justice services. A portion of these  
 10 funds may be transferred to aid to localities and may be suballo-  
 11 cated to other state agencies.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 20 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
 21 FRINGE BENEFITS ... 100,000 ..... (re. \$100,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 23 hereby amended and reappropriated to read:

24 For services and expenses related to crime identification technolo-  
 25 gies, pursuant to an expenditure plan developed by the commissioner  
 26 of the division of criminal justice services. A portion of these  
 27 funds may be transferred to aid to localities and may be suballo-  
 28 cated to other state agencies.

29 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 30 Nonpersonal service ... [1,500,000] 1,450,000 ..... (re. \$1,450,000)  
 31 FRINGE BENEFITS ... 50,000 ..... (re. \$50,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2010, is  
 33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-  
 35 gies, pursuant to an expenditure plan developed by the commissioner  
 36 of the division of criminal justice services. A portion of these  
 37 funds may be transferred to aid to localities and may be suballo-  
 38 cated to other state agencies. [3,000,000]

39 PERSONAL SERVICE ... 1,000,000 ..... (re. \$1,000,000)  
 40 NONPERSONAL SERVICE ... 1,000,000 ..... (re. \$1,000,000)  
 41 FRINGE BENEFITS ... 1,000,000 ..... (re. \$491,000)

42 Special Revenue Funds - Federal  
 43 Federal Operating Grants Fund  
 44 Edward Byrne Memorial Grant Account

45 By chapter 50, section 1, of the laws of 2012:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. \$3,900,000)

Nonpersonal service ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 5,000,000 ..... (re. \$4,102,000)

Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [12,000,000]

PERSONAL SERVICE ... 6,000,000 ..... (re. \$4,000,000)

NONPERSONAL SERVICE ... 6,000,000 ..... (re. \$4,949,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies. [5,525,000]

PERSONAL SERVICE ... 2,762,500 ..... (re. \$657,000)

NONPERSONAL SERVICE ... 2,762,500 ..... (re. \$2,000,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 50, section 1, of the laws of 2009, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses related to the federal Edward Byrne memorial  
 4 justice assistance formula program as funded by the American Recov-  
 5 ery and Reinvestment Act of 2009, including the operation of drug  
 6 courts, and re-entry services associated with correctional facili-  
 7 ties. Funds appropriated herein shall be subject to all applicable  
 8 reporting and accountability requirements contained in such act.  
 9 Funds appropriated herein shall be expended pursuant to a plan devel-  
 10 oped by the commissioner of criminal justice services and approved  
 11 by the director of the budget, and such plan shall be provided to  
 12 the chair of assembly ways and means and the chair of the senate  
 13 finance committee. A portion of these funds may be transferred to  
 14 aid to localities and/or suballocated to other state agencies.  
 15 [14,000,000]  
 16 PERSONAL SERVICE ... 7,000,000 ..... (re. \$3,856,000)  
 17 NONPERSONAL SERVICE ... 7,000,000 ..... (re. \$2,000,000)  
 18 For services and expense related to the federal Edward Byrne memorial  
 19 justice assistance formula program. Funds appropriated herein shall  
 20 be expended pursuant to a plan developed by the commissioner of  
 21 criminal justice services and approved by the director of the budg-  
 22 et. A portion of these funds may be transferred to aid to localities  
 23 and/or suballocated to other state agencies. [7,000,000]  
 24 PERSONAL SERVICE ... 3,500,000 ..... (re. \$500,000)  
 25 NONPERSONAL SERVICE ... 3,500,000 ..... (re. \$919,000)

26 Special Revenue Funds - Federal  
 27 Federal Operating Grants Fund  
 28 Juvenile Accountability Incentive Block Grant Account

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to the federal juvenile accountabil-  
 31 ity incentive block grant program, pursuant to an expenditure plan  
 32 developed by the commissioner of the division of criminal justice  
 33 services, provided however that up to 10 percent of the amount here-  
 34 in appropriated may be used for program administration. A portion of  
 35 these funds may be transferred to aid to localities and may be  
 36 suballocated to other state agencies.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.  
 44 Personal service ... 450,000 ..... (re. \$450,000)  
 45 Nonpersonal service ... 200,000 ..... (re. \$200,000)

46 By chapter 50, section 1, of the laws of 2011:  
 47 For services and expenses related to the federal juvenile accountabil-  
 48 ity incentive block grant program, pursuant to an expenditure plan  
 49 developed by the commissioner of the division of criminal justice

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

services, provided however that up to 10 percent of the amount here-  
in appropriated may be used for program administration. A portion of  
these funds may be transferred to aid to localities and may be  
suballocated to other state agencies.

Personal service ... 500,000 ..... (re. \$494,000)

Nonpersonal service ... 200,000 ..... (re. \$200,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is  
hereby amended and reappropriated to read:

For services and expenses related to the federal juvenile accountabil-  
ity incentive block grant program, pursuant to an expenditure plan  
developed by the commissioner of the division of criminal justice  
services, provided however that up to 10 percent of the amount here-  
in appropriated may be used for program administration. A portion of  
these funds may be transferred to aid to localities and may be  
suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 ..... (re. \$300,000)

NONPERSONAL SERVICE ... 350,000 ..... (re. \$247,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is  
hereby amended and reappropriated to read:

For services and expenses related to the federal juvenile accountabil-  
ity incentive block grant program, pursuant to an expenditure plan  
developed by the commissioner of the division of criminal justice  
services, provided however that up to 10 percent of the amount here-  
in appropriated may be used for program administration. A portion of  
these funds may be transferred to aid to localities and may be  
suballocated to other state agencies. [700,000]

PERSONAL SERVICE ... 350,000 ..... (re. \$300,000)

NONPERSONAL SERVICE ... 350,000 ..... (re. \$224,000)

Special Revenue Funds - Federal

Federal Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and  
delinquency prevention formula account in accordance with a distrib-  
ution plan determined by the juvenile justice advisory group and  
affirmed by the commissioner of the division of criminal justice  
services. A portion of these funds may be transferred to aid to  
localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Call Center Interchange and Transfer Authority as  
defined in the 2012-13 state fiscal year state operations appropri-  
ation for the budget division program of the division of the budget,  
are deemed fully incorporated herein and a part of this appropri-  
ation as if fully stated.

Personal service ... 625,000 ..... (re. \$625,000)

Nonpersonal service ... 325,000 ..... (re. \$325,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses associated with the juvenile justice and  
3 delinquency prevention formula account in accordance with a distrib-  
4 ution plan determined by the juvenile justice advisory group and  
5 affirmed by the commissioner of the division of criminal justice  
6 services. A portion of these funds may be transferred to aid to  
7 localities and may be suballocated to other state agencies.

8 Personal service ... 500,000 ..... (re. \$500,000)

9 Nonpersonal service ... 500,000 ..... (re. \$500,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2010, is  
11 hereby amended and reappropriated to read:

12 For services and expenses associated with the juvenile justice and  
13 delinquency prevention formula account in accordance with a distrib-  
14 ution plan determined by the juvenile justice advisory group and  
15 affirmed by the commissioner of the division of criminal justice  
16 services. A portion of these funds may be transferred to aid to  
17 localities and may be suballocated to other state agencies.  
18 [1,500,000]

19 PERSONAL SERVICE ... 500,000 ..... (re. \$175,000)

20 NONPERSONAL SERVICE ... 1,000,000 ..... (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2009, is  
22 hereby amended and reappropriated to read:

23 For services and expenses associated with the juvenile justice and  
24 delinquency prevention formula account in accordance with a distrib-  
25 ution plan determined by the juvenile justice advisory group and  
26 affirmed by the commissioner of the division of criminal justice  
27 services. A portion of these funds may be transferred to aid to  
28 localities and may be suballocated to other state agencies.  
29 [1,200,000]

30 PERSONAL SERVICE ... 600,000 ..... (re. \$200,000)

31 NONPERSONAL SERVICE ... 600,000 ..... (re. \$272,000)

32 Special Revenue Funds - Federal  
33 Federal Operating Grants Fund  
34 Miscellaneous Discretionary Account

35 By chapter 50, section 1, of the laws of 2012:

36 Funds herein appropriated may be used to disburse unanticipated feder-  
37 al grants in support of state and local programs to prevent crime,  
38 support law enforcement, improve the administration of justice, and  
39 assist victims. A portion of these funds may be transferred to aid  
40 to localities and may be suballocated to other state agencies.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority, and the Call Center Interchange and Transfer Authority as  
44 defined in the 2012-13 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

48 Personal service ... 1,000,000 ..... (re. \$1,000,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 2 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

3 By chapter 50, section 1, of the laws of 2011:  
 4 Funds herein appropriated may be used to disburse unanticipated feder-  
 5 al grants in support of state and local programs to prevent crime,  
 6 support law enforcement, improve the administration of justice, and  
 7 assist victims. A portion of these funds may be transferred to aid  
 8 to localities and may be suballocated to other state agencies.  
 9 Personal service ... 2,500,000 ..... (re. \$2,500,000)  
 10 Nonpersonal service ... 8,150,000 ..... (re. \$8,150,000)  
 11 Fringe benefits ... 1,350,000 ..... (re. \$1,350,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2010, is  
 13 hereby amended and reappropriated to read:  
 14 Funds herein appropriated may be used to disburse unanticipated feder-  
 15 al grants in support of state and local programs to prevent crime,  
 16 support law enforcement, improve the administration of justice, and  
 17 assist victims. A portion of these funds may be transferred to aid  
 18 to localities and may be suballocated to other state agencies.  
 19 [12,000,000]  
 20 PERSONAL SERVICE ... 6,000,000 ..... (re. \$6,000,000)  
 21 NONPERSONAL SERVICE ... 6,000,000 ..... (re. \$5,082,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2009, as  
 23 amended by chapter 50, section 1, of the laws of 2010, is hereby  
 24 amended and reappropriated to read:  
 25 Funds herein appropriated may be used to disburse unanticipated feder-  
 26 al grants in support of state and local programs to prevent crime,  
 27 support law enforcement, improve the administration of justice, and  
 28 assist victims. A portion of these funds may be transferred to aid  
 29 to localities and may be suballocated to other state agencies.  
 30 [12,000,000]  
 31 PERSONAL SERVICE ... 6,000,000 ..... (re. \$6,000,000)  
 32 NONPERSONAL SERVICE ... 6,000,000 ..... (re. \$5,153,000)

33 Special Revenue Funds - Federal  
 34 Federal Operating Grants Fund  
 35 Violence Against Women Account

36 By chapter 50, section 1, of the laws of 2012:  
 37 For services and expenses related to the federal violence against  
 38 women program pursuant to an expenditure plan developed by the  
 39 commissioner of the division of criminal justice services. A portion  
 40 of these funds may be transferred to aid to localities and may be  
 41 suballocated to other state agencies.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Call Center Interchange and Transfer Authority as  
 45 defined in the 2012-13 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 800,000 ..... (re. \$800,000)

Nonpersonal service ... 450,000 ..... (re. \$450,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 900,000 ..... (re. \$900,000)

Nonpersonal service ... 600,000 ..... (re. \$600,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies. [1,500,000]

PERSONAL SERVICE ... 750,000 ..... (re. \$750,000)

NONPERSONAL SERVICE ... 750,000 ..... (re. \$412,000)

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to aid to localities and/or be suballocated to other state agencies. [500,000]

PERSONAL SERVICE ... 250,000 ..... (re. \$250,000)

NONPERSONAL SERVICE ... 250,000 ..... (re. \$106,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 4,750,000      | 7,070,000        |
| 4 | Enterprise Funds .....               | 10,000         | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 4,760,000      | 7,070,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 6340G-5128-DD Planning Council Account

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

|    |                                |           |
|----|--------------------------------|-----------|
| 20 | Personal service .....         | 1,076,000 |
| 21 | Nonpersonal service .....      | 2,833,000 |
| 22 | Fringe benefits .....          | 464,000   |
| 23 | Indirect costs.....            | 377,000   |
| 24 |                                | -----     |
| 25 | Program account subtotal ..... | 4,750,000 |
| 26 |                                | -----     |

27 Enterprise Funds  
 28 Miscellaneous Enterprise Fund  
 29 DDPC Publications Account

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 36 | Supplies and materials .....   | 10,000 |
| 37 |                                | -----  |
| 38 | Program account subtotal ..... | 10,000 |
| 39 |                                | -----  |

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 6340G-5128-DD Planning Council Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred seven-  
9 ty-five.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 17 | Personal service ... 1,044,000 .....    | (re. \$1,044,000) |
| 18 | Nonpersonal service ... 3,246,000 ..... | (re. \$3,246,000) |
| 19 | Fringe benefits ... 450,000 .....       | (re. \$450,000)   |
| 20 | Indirect costs ... 10,000 .....         | (re. \$10,000)    |

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses related to the provision of services to the  
23 developmentally disabled under the provisions of the federal devel-  
24 opmental disabilities bill of rights act of nineteen hundred seven-  
25 ty-five.

|    |   |                   |
|----|---|-------------------|
| 26 | Personal service ... 1,165,000 .....    | (re. \$165,000)   |
| 27 | Nonpersonal service ... 3,057,000 ..... | (re. \$1,458,000) |
| 28 | Fringe benefits ... 516,000 .....       | (re. \$75,000)    |
| 29 | Indirect costs ... 12,000 .....         | (re. \$ 12,000)   |

30 By chapter 54, section 1, of the laws of 2010:

31 For services and expenses related to the provision of services to the  
32 developmentally disabled under the provisions of the federal devel-  
33 opmental disabilities bill of rights act of nineteen hundred seven-  
34 ty-five.

|    |   |                 |
|----|---|-----------------|
| 35 | Nonpersonal service ... 445,000 .....         | (re. \$445,000) |
| 36 | Maintenance undistributed ... 2,612,000 ..... | (re. \$165,000) |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 23,245,000     | 4,886,000        |
| 4 | Special Revenue Funds - Federal .... | 2,000,000      | 3,102,000        |
| 5 | Special Revenue Funds - Other .....  | 3,458,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 28,703,000     | 7,988,000        |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,720,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2013-14 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 1,673,000  
 26 Holiday/overtime compensation ..... 39,000  
 27 -----  
 28 Amount available for personal service ..... 1,712,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 64,000  
 32 Travel ..... 111,000  
 33 Contractual services ..... 1,717,000  
 34 Equipment ..... 116,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 2,008,000  
 37 -----

38 CLEAN AIR PROGRAM ..... 385,000  
 39 -----

40 Special Revenue Funds - Other

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2013-14

|    |  |                     |
|----|--|---------------------|
| 1  | Clean Air Fund                                 |                     |
| 2  | Clean Air Account                              |                     |
| 3  |  | PERSONAL SERVICE    |
| 4  | Personal service--regular .....                | 195,000             |
| 5  |  | -----               |
| 6  |  | NONPERSONAL SERVICE |
| 7  | Supplies and materials .....                   | 4,000               |
| 8  | Travel .....                                   | 25,000              |
| 9  | Contractual services .....                     | 88,000              |
| 10 | Equipment .....                                | 12,000              |
| 11 | Fringe benefits .....                          | 57,000              |
| 12 | Indirect costs .....                           | 4,000               |
| 13 |  | -----               |
| 14 | Amount available for nonpersonal service ..... | 190,000             |
| 15 |  | -----               |
| 16 | ECONOMIC DEVELOPMENT PROGRAM .....             | 17,670,000          |
| 17 |  | -----               |
| 18 | General Fund                                   |                     |
| 19 | State Purposes Account                         |                     |
| 20 | Up to \$1,000,000 of the funds appropriated    |                     |
| 21 | hereby may be suballocated or transferred      |                     |
| 22 | to any department, agency, or public           |                     |
| 23 | authority.                                     |                     |
| 24 |  | PERSONAL SERVICE    |
| 25 | Personal service--regular .....                | 8,807,000           |
| 26 | Holiday/overtime compensation .....            | 6,000               |
| 27 |  | -----               |
| 28 | Amount available for personal service .....    | 8,813,000           |
| 29 |  | -----               |
| 30 |  | NONPERSONAL SERVICE |
| 31 | Supplies and materials .....                   | 176,000             |
| 32 | Travel .....                                   | 211,000             |
| 33 | Contractual services .....                     | 4,701,000           |
| 34 | Equipment .....                                | 184,000             |
| 35 |  | -----               |
| 36 | Amount available for nonpersonal service ..... | 5,272,000           |
| 37 |  | -----               |
| 38 | Total amount available .....                   | 14,085,000          |
| 39 |  | -----               |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | For services and expenses for programs and   |            |
| 2  | activities to promote international trade.   |            |
| 3  |  |            |
|    | NONPERSONAL SERVICE                          |            |
| 4  | Contractual services .....                   | 700,000    |
| 5  |  | -----      |
| 6  | Program account subtotal .....               | 14,785,000 |
| 7  |  | -----      |
| 8  | Special Revenue Funds - Federal              |            |
| 9  | Federal Operating Grants Fund                |            |
| 10 | Federal Miscellaneous Grants Account         |            |
| 11 | Nonpersonal service .....                    | 2,000,000  |
| 12 |  | -----      |
| 13 | Program account subtotal .....               | 2,000,000  |
| 14 |  | -----      |
| 15 | Special Revenue Funds - Other                |            |
| 16 | Miscellaneous Special Revenue Fund           |            |
| 17 | Procurement Opportunities Newsletter Account |            |
| 18 | For services and expenses of a procurement   |            |
| 19 | contract newsletter pursuant to article      |            |
| 20 | 4-C of the economic development law.         |            |
| 21 | Notwithstanding any other provision of law   |            |
| 22 | to the contrary, the OGS Interchange and     |            |
| 23 | Transfer Authority and the IT Interchange    |            |
| 24 | and Transfer Authority as defined in the     |            |
| 25 | 2013-14 state fiscal year state operations   |            |
| 26 | appropriation for the budget division        |            |
| 27 | program of the division of the budget, are   |            |
| 28 | deemed fully incorporated herein and a       |            |
| 29 | part of this appropriation as if fully       |            |
| 30 | stated.                                      |            |
| 31 |  |            |
|    | NONPERSONAL SERVICE                          |            |
| 32 | Contractual services .....                   | 875,000    |
| 33 | Equipment .....                              | 10,000     |
| 34 |  | -----      |
| 35 | Program account subtotal .....               | 885,000    |
| 36 |  | -----      |
| 37 | MARKETING AND ADVERTISING PROGRAM .....      | 6,928,000  |
| 38 |  | -----      |
| 39 | General Fund                                 |            |
| 40 | State Purposes Account                       |            |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,845,000 |
| Temporary service .....                     | 7,000     |
| Holiday/overtime compensation .....         | 52,000    |
|   | -----     |
| Amount available for personal service ..... | 1,904,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 10,000    |
| Travel .....                                   | 15,000    |
| Contractual services .....                     | 305,000   |
| Equipment .....                                | 6,000     |
|  | -----     |
| Amount available for nonpersonal service ..... | 336,000   |
|  | -----     |
| Total amount available .....                   | 2,240,000 |
|  | -----     |

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 655,000   |
| Contractual services .....   | 1,190,000 |
| Equipment .....              | 655,000   |
|                              | -----     |
| Total amount available ..... | 2,500,000 |
|                              | -----     |



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                   | 4,740,000 |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                    |           |
| 4  | Miscellaneous Special Revenue Fund               |           |
| 5  | Commerce Economic Development Assistance Account |           |
| 6  | Notwithstanding any other provision of law       |           |
| 7  | to the contrary, the OGS Interchange and         |           |
| 8  | Transfer Authority and the IT Interchange        |           |
| 9  | and Transfer Authority as defined in the         |           |
| 10 | 2013-14 state fiscal year state operations       |           |
| 11 | appropriation for the budget division            |           |
| 12 | program of the division of the budget, are       |           |
| 13 | deemed fully incorporated herein and a           |           |
| 14 | part of this appropriation as if fully           |           |
| 15 | stated.  |           |
| 16 | PERSONAL SERVICE                                 |           |
| 17 | Personal service--regular .....                  | 84,000    |
| 18 |  | -----     |
| 19 | NONPERSONAL SERVICE                              |           |
| 20 | Supplies and materials .....                     | 3,000     |
| 21 | Travel .....                                     | 3,000     |
| 22 | Contractual services .....                       | 2,057,000 |
| 23 | Fringe benefits .....                            | 38,000    |
| 24 | Indirect costs .....                             | 3,000     |
| 25 |  | -----     |
| 26 | Amount available for nonpersonal service .....   | 2,104,000 |
| 27 |  | -----     |
| 28 | Program account subtotal .....                   | 2,188,000 |
| 29 |  | -----     |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses for programs and activities to promote  
6 international trade.7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Contractual services ... 700,000 ..... (re. \$700,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses for programs and activities to promote  
17 international trade.

18 Contractual services ... 1,080,000 ..... (re. \$467,000)

19 By chapter 55, section 1, of the laws of 2010:

20 For services and expenses for programs and activities to promote  
21 international trade.

22 Contractual services ... 1,200,000 ..... (re. \$129,000)

23 Special Revenue Funds - Federal

24 Federal Operating Grants Fund

25 Federal Miscellaneous Grants Account

26 By chapter 50, section 1, of the laws of 2012:

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.

34 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

35 By chapter 50, section 1, of the laws of 2011:

36 Nonpersonal service ... 2,000,000 ..... (re. \$1,102,000)

## 37 MARKETING AND ADVERTISING PROGRAM

38 General Fund

39 State Purposes Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses of tourism marketing. Notwithstanding any  
42 inconsistent provision of law, all or a portion of this appropri-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1       ation may, subject to the approval of the director of the budget, be  
2       transferred to the general fund, local assistance account, for a  
3       local tourism promotion matching grants program pursuant to article  
4       5-A of the economic development law.  
5       Notwithstanding any other provision of law to the contrary, the OGS  
6       Interchange and Transfer Authority, the IT Interchange and Transfer  
7       Authority, and the Call Center Interchange and Transfer Authority as  
8       defined in the 2012-13 state fiscal year state operations appropri-  
9       ation for the budget division program of the division of the budget,  
10      are deemed fully incorporated herein and a part of this appropri-  
11      ation as if fully stated.  
12      Supplies and materials ... 655,000 ..... (re. \$655,000)  
13      Contractual services ... 1,520,000 ..... (re. \$1,499,000)  
14      Equipment ... 655,000 ..... (re. \$655,000)

15   By chapter 50, section 1, of the laws of 2011:  
16       For services and expenses of tourism marketing. Notwithstanding any  
17       inconsistent provision of law, all or a portion of this appropri-  
18       ation may, subject to the approval of the director of the budget, be  
19       transferred to the general fund, local assistance account, for a  
20       local tourism promotion matching grants program pursuant to article  
21       5-A of the economic development law.  
22      Contractual services ... 1,624,000 ..... (re. \$481,000)

23   By chapter 55, section 1, of the laws of 2008:  
24       For services and expenses of an upstate business marketing program to  
25       attract and return businesses pursuant to a plan submitted by the  
26       commissioner of economic development and approved by the director of  
27       the budget.  
28      Contractual services ... 1,750,000 ..... (re. \$300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 47,712,000     | 0                |
| 5 Special Revenue Funds - Federal .... | 353,022,000    | 547,996,475      |
| 6 Special Revenue Funds - Other .....  | 149,293,000    | 938,604          |
| 7 Internal Service Funds .....         | 33,663,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 583,690,000    | 548,935,079      |
| 10                                     | =====          | =====            |

## SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.

## PERSONAL SERVICE

20 Personal service--regular ..... 614,000  
 21 Temporary service ..... 53,000  
 22 -----  
 23 Amount available for personal service ..... 667,000  
 24 -----

## NONPERSONAL SERVICE

26 Supplies and materials ..... 33,000  
 27 Travel ..... 5,000  
 28 Contractual services ..... 1,980,000  
 29 Equipment ..... 21,000  
 30 -----  
 31 Amount available for nonpersonal service ..... 2,039,000  
 32 -----

33 For additional services and expenses related  
 34 to the administration of the high school  
 35 equivalency diploma exam.

## NONPERSONAL SERVICE

37 Contractual services ..... 1,500,000  
 38 -----

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | Program account subtotal .....               | 4,206,000   |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Federal              |             |
| 4  | Federal Department of Education Fund         |             |
| 5  | Federal Department of Education Account      |             |
| 6  | For the administration of grants for specif- |             |
| 7  | ic programs including, but not limited to,   |             |
| 8  | vocational rehabilitation and supported      |             |
| 9  | employment.                                  |             |
| 10 | Notwithstanding any inconsistent provision   |             |
| 11 | of law, a portion of this appropriation      |             |
| 12 | may be suballocated to other state depart-   |             |
| 13 | ments and agencies, subject to the           |             |
| 14 | approval of the director of the budget, as   |             |
| 15 | needed to accomplish the intent of this      |             |
| 16 | appropriation.                               |             |
| 17 | Personal service .....                       | 60,384,525  |
| 18 | Nonpersonal service .....                    | 14,949,492  |
| 19 | Fringe benefits .....                        | 30,672,287  |
| 20 | Indirect costs .....                         | 16,673,176  |
| 21 |  | -----       |
| 22 | Total amount available .....                 | 122,679,480 |
| 23 |  | -----       |
| 24 | For the administration of grants for specif- |             |
| 25 | ic programs including, but not limited to,   |             |
| 26 | independent living centers.                  |             |
| 27 | Notwithstanding any inconsistent provision   |             |
| 28 | of law, a portion of this appropriation      |             |
| 29 | may be suballocated to other state depart-   |             |
| 30 | ments and agencies, subject to the           |             |
| 31 | approval of the director of the budget, as   |             |
| 32 | needed to accomplish the intent of this      |             |
| 33 | appropriation.                               |             |
| 34 | Personal service .....                       | 300,000     |
| 35 | Nonpersonal service .....                    | 500,000     |
| 36 | Fringe benefits .....                        | 161,520     |
| 37 | Indirect costs .....                         | 9,000       |
| 38 |  | -----       |
| 39 | Total amount available .....                 | 970,520     |
| 40 |  | -----       |
| 41 | For the administration of grants for specif- |             |
| 42 | ic programs including, but not limited to,   |             |
| 43 | in service training.                         |             |
| 44 | Notwithstanding any inconsistent provision   |             |
| 45 | of law, a portion of this appropriation      |             |
| 46 | may be suballocated to other state depart-   |             |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

|    |                              |         |
|----|------------------------------|---------|
| 5  | Personal service .....       | 120,000 |
| 6  | Nonpersonal service .....    | 428,040 |
| 7  | Fringe benefits .....        | 60,972  |
| 8  | Indirect costs .....         | 32,988  |
| 9  |                              | -----   |
| 10 | Total amount available ..... | 642,000 |
| 11 |                              | -----   |

12 For the administration of grants for specif-  
 13 ic programs including, but not limited to,  
 14 the workforce investment act.  
 15 Notwithstanding any inconsistent provision  
 16 of law, a portion of this appropriation  
 17 may be suballocated to other state depart-  
 18 ments and agencies, subject to the  
 19 approval of the director of the budget, as  
 20 needed to accomplish the intent of this  
 21 appropriation.

|    |                                |             |
|----|--------------------------------|-------------|
| 22 | Personal service .....         | 2,719,000   |
| 23 | Nonpersonal service .....      | 3,253,023   |
| 24 | Fringe benefits .....          | 1,381,524   |
| 25 | Indirect costs .....           | 747,453     |
| 26 |                                | -----       |
| 27 | Total amount available .....   | 8,101,000   |
| 28 |                                | -----       |
| 29 | Program account subtotal ..... | 132,393,000 |
| 30 |                                | -----       |

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 High School Equivalency Account

34 Notwithstanding section 97-hhh of the state  
 35 finance law or any other provision of law  
 36 to the contrary, funds appropriated herein  
 37 shall be available for services and  
 38 expenses related to the administration of  
 39 the high school equivalency diploma exam.

## 40 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 41 | Supplies and materials ..... | 3,000   |
| 42 | Travel .....                 | 3,000   |
| 43 | Contractual services .....   | 949,000 |
| 44 |                              | -----   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                 | 955,000   |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                  |           |
| 4  | Miscellaneous Special Revenue Fund             |           |
| 5  | VESID Social Security Account                  |           |
| 6  | For expenses of contractual services for the   |           |
| 7  | rehabilitation of social security disabil-     |           |
| 8  | ity beneficiaries.                             |           |
| 9  | PERSONAL SERVICE                               |           |
| 10 | Personal service--regular .....                | 308,000   |
| 11 |  | -----     |
| 12 | NONPERSONAL SERVICE                            |           |
| 13 | Supplies and materials .....                   | 35,000    |
| 14 | Travel .....                                   | 2,000     |
| 15 | Contractual services .....                     | 262,659   |
| 16 | Fringe benefits .....                          | 327,866   |
| 17 | Indirect costs .....                           | 59,475    |
| 18 |  | -----     |
| 19 | Amount available for nonpersonal service ..... | 687,000   |
| 20 |  | -----     |
| 21 | Program account subtotal .....                 | 995,000   |
| 22 |  | -----     |
| 23 | Special Revenue Funds - Other                  |           |
| 24 | Tuition Reimbursement Fund                     |           |
| 25 | Tuition Reimbursement Account                  |           |
| 26 | For reimbursement of tuition payments made     |           |
| 27 | by or on behalf of students at proprietary     |           |
| 28 | institutions registered or licensed pursu-     |           |
| 29 | ant to section 5001 of the education law,      |           |
| 30 | including liabilities incurred prior to        |           |
| 31 | April 1, 2013.                                 |           |
| 32 | NONPERSONAL SERVICE                            |           |
| 33 | Contractual services.....                      | 1,509,000 |
| 34 |  | -----     |
| 35 | Program account subtotal .....                 | 1,509,000 |
| 36 |  | -----     |
| 37 | Special Revenue Funds - Other                  |           |
| 38 | Tuition Reimbursement Fund                     |           |
| 39 | Vocational School Supervision Account          |           |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | For services and expenses for the super-       |            |
| 2  | vision of institutions registered pursuant     |            |
| 3  | to section 5001 of the education law, and      |            |
| 4  | for services and expenses of supervisory       |            |
| 5  | programs and payment of associated indi-       |            |
| 6  | rect costs and general state charges.          |            |
| 7  |  |            |
|    | PERSONAL SERVICE                               |            |
| 8  | Personal service--regular .....                | 1,747,000  |
| 9  | Holiday/overtime compensation .....            | 8,000      |
| 10 |  | -----      |
| 11 | Amount available for personal service .....    | 1,755,000  |
| 12 |  | -----      |
| 13 |  |            |
|    | NONPERSONAL SERVICE                            |            |
| 14 | Supplies and materials .....                   | 12,000     |
| 15 | Travel .....                                   | 40,000     |
| 16 | Contractual services .....                     | 1,432,000  |
| 17 | Equipment .....                                | 12,000     |
| 18 | Fringe benefits .....                          | 857,000    |
| 19 | Indirect costs .....                           | 57,000     |
| 20 |  | -----      |
| 21 | Amount available for nonpersonal service ..... | 2,410,000  |
| 22 |  | -----      |
| 23 | Program account subtotal .....                 | 4,165,000  |
| 24 |  | -----      |
| 25 | Special Revenue Funds - Other                  |            |
| 26 | Vocational Rehabilitation Fund                 |            |
| 27 | Vocational Rehabilitation Account              |            |
| 28 | For services and expenses of the special       |            |
| 29 | workers' compensation program.                 |            |
| 30 |  |            |
|    | NONPERSONAL SERVICE                            |            |
| 31 | Supplies and materials .....                   | 2,000      |
| 32 | Travel .....                                   | 4,000      |
| 33 | Contractual services .....                     | 146,000    |
| 34 | Equipment .....                                | 5,000      |
| 35 |  | -----      |
| 36 | Program account subtotal .....                 | 157,000    |
| 37 |  | -----      |
| 38 | CULTURAL EDUCATION PROGRAM .....               | 72,322,000 |
| 39 |  | -----      |
| 40 | General Fund                                   |            |
| 41 | State Purposes Account                         |            |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 For services and expenses related to conser-  
2 vation and preservation of library materi-  
3 als and the talking book and braille  
4 library.

5 PERSONAL SERVICE

6 Personal service--regular ..... 388,000  
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 21,000  
10 Travel ..... 2,000  
11 Contractual services ..... 106,000  
12 Equipment ..... 4,000  
13 -----  
14 Amount available for nonpersonal service ..... 133,000  
15 -----

16 For additional services and expenses related  
17 to conservation and preservation of  
18 library materials and the talking book and  
19 braille library.

20 NONPERSONAL SERVICE

21 Contractual services ..... 172,000  
22 -----  
23 Program account subtotal ..... 693,000  
24 -----

25 Special Revenue Funds - Federal  
26 Federal Operating Grants Fund  
27 Federal Operating Grants Account

28 For administration of federal grants pursu-  
29 ant to various federal laws including  
30 funds from the national endowment of  
31 humanities, the institute of museum and  
32 library services, the United States  
33 geological survey, the United States  
34 department of energy, and the United  
35 States department of the interior.  
36 Notwithstanding any inconsistent provision  
37 of law, a portion of this appropriation  
38 may be suballocated to other state depart-  
39 ments and agencies, subject to the  
40 approval of the director of the budget, as  
41 needed to accomplish the intent of this  
42 appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|   |                              |           |
|---|------------------------------|-----------|
| 1 | Personal service .....       | 3,157,000 |
| 2 | Nonpersonal service .....    | 2,995,000 |
| 3 | Fringe benefits .....        | 1,095,000 |
| 4 | Indirect costs .....         | 511,000   |
| 5 |                              | -----     |
| 6 | Total amount available ..... | 7,758,000 |
| 7 |                              | -----     |

8 For the administration of federal grants  
 9 pursuant to various federal laws includ-  
 10 ing: the library services technology act  
 11 (LSTA).  
 12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

|    |                                |            |
|----|--------------------------------|------------|
| 19 | Personal service .....         | 3,570,000  |
| 20 | Nonpersonal service .....      | 1,250,000  |
| 21 | Fringe benefits .....          | 2,100,000  |
| 22 | Indirect costs .....           | 700,000    |
| 23 |                                | -----      |
| 24 | Total amount available .....   | 7,620,000  |
| 25 |                                | -----      |
| 26 | Program account subtotal ..... | 15,378,000 |
| 27 |                                | -----      |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Cultural Education Account

31 For services and expenses of the office of  
 32 cultural education, including but not  
 33 limited to the state museum, state  
 34 library, and state archives. Notwith-  
 35 standing any inconsistent provision of  
 36 law, a portion of this appropriation may  
 37 be suballocated to other state departments  
 38 and agencies, as needed to accomplish the  
 39 intent of this appropriation.

## 40 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 41 | Personal service--regular .....             | 14,225,000 |
| 42 | Temporary service .....                     | 1,009,000  |
| 43 | Holiday/overtime compensation .....         | 303,000    |
| 44 |   | -----      |
| 45 | Amount available for personal service ..... | 15,537,000 |
| 46 |   | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 2,333,000  |
| 3  | Travel .....                                  | 298,000    |
| 4  | Contractual services .....                    | 4,319,000  |
| 5  | Equipment .....                               | 1,854,000  |
| 6  | Fringe benefits .....                         | 7,618,000  |
| 7  | Indirect costs .....                          | 674,000    |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 17,096,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 32,633,000 |
| 12 |   | -----      |
| 13 | Special Revenue Funds - Other                 |            |
| 14 | Miscellaneous Special Revenue Fund            |            |
| 15 | Education Archives Account                    |            |
| 16 | For services and expenses of the state        |            |
| 17 | archives.                                     |            |

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 19 | Supplies and materials .....           | 171,000 |
| 20 | Travel .....                           | 9,000   |
| 21 | Contractual services .....             | 13,000  |
| 22 | Equipment .....                        | 64,000  |
| 23 |  | -----   |
| 24 | Program account subtotal .....         | 257,000 |
| 25 |  | -----   |
| 26 | Special Revenue Funds - Other          |         |
| 27 | Miscellaneous Special Revenue Fund     |         |
| 28 | Education Library Account              |         |
| 29 | For services and expenses of the state |         |
| 30 | library.                               |         |

## NONPERSONAL SERVICE

|    |                                    |         |
|----|------------------------------------|---------|
| 32 | Supplies and materials .....       | 66,000  |
| 33 | Travel .....                       | 28,000  |
| 34 | Contractual services .....         | 600,000 |
| 35 | Equipment .....                    | 35,000  |
| 36 |                                    | -----   |
| 37 | Program account subtotal .....     | 729,000 |
| 38 |                                    | -----   |
| 39 | Special Revenue Funds - Other      |         |
| 40 | Miscellaneous Special Revenue Fund |         |
| 41 | Education Museum Account           |         |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 For services and expenses of the state muse-  
2 um.

3 PERSONAL SERVICE

4 Temporary service ..... 760,000  
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 245,000  
8 Travel ..... 109,000  
9 Contractual services ..... 1,074,000  
10 Equipment ..... 738,000  
11 Fringe benefits ..... 372,000  
12 Indirect costs ..... 24,000  
13 -----

14 Amount available for nonpersonal service ..... 2,562,000  
15 -----

16 Program account subtotal ..... 3,322,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Summer School of Arts Account

21 For services and expenses of the summer  
22 school of the arts. Notwithstanding any  
23 inconsistent provision of law, a portion  
24 of this appropriation may be suballocated  
25 to other state departments and agencies,  
26 as needed, to accomplish the intent of  
27 this appropriation.

28 PERSONAL SERVICE

29 Temporary service ..... 88,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 60,000  
33 Travel ..... 45,000  
34 Contractual services ..... 1,273,000  
35 Equipment ..... 15,000  
36 -----

37 Amount available for nonpersonal service ..... 1,393,000  
38 -----

39 Program account subtotal ..... 1,481,000  
40 -----

41 Special Revenue Funds - Other

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 NYS Archives Partnership Trust Fund  
2 NYS Archives Partnership Trust Account  
3 For services and expenses of the archives  
4 partnership trust.  
5  
6 PERSONAL SERVICE  
7  
8 Personal service--regular ..... 485,000  
9 -----  
10  
11 NONPERSONAL SERVICE  
12  
13 Supplies and materials ..... 13,000  
14 Travel ..... 22,000  
15 Contractual services ..... 151,000  
16 Equipment ..... 13,000  
17 Fringe benefits ..... 212,000  
18 Indirect costs ..... 25,000  
19 -----  
20 Amount available for nonpersonal service ..... 436,000  
21 -----  
22 Program account subtotal ..... 921,000  
23 -----  
24  
25 Special Revenue Funds - Other  
26 New York State Local Government Records Management  
27 Improvement Fund  
28 Local Government Records Management Account  
29  
30 For payment of necessary and reasonable  
31 expenses incurred by the commissioner of  
32 education in carrying out the advisory  
33 services required in subdivision 1 of  
34 section 57.23 of the arts and cultural  
35 affairs law and to implement sections  
36 57.21, 57.35 and 57.37 of the arts and  
37 cultural affairs law.  
38  
39 PERSONAL SERVICE  
40  
41 Personal service--regular ..... 2,158,000  
42 Temporary service ..... 117,000  
43 -----  
44 Amount available for personal service ..... 2,275,000  
45 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 49,000    |
| Travel .....                                   | 169,000   |
| Contractual services .....                     | 425,000   |
| Equipment .....                                | 114,000   |
| Fringe benefits .....                          | 1,000,000 |
| Indirect costs .....                           | 127,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,884,000 |
|  | -----     |
| Program account subtotal .....                 | 4,159,000 |
|  | -----     |

Internal Service Funds  
Miscellaneous Internal Service Fund  
Archives Records Management Account

For services and expenses of archives  
records management.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,111,000 |
| Temporary service .....                     | 22,000    |
|   | -----     |
| Amount available for personal service ..... | 1,133,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 40,000    |
| Travel .....                                   | 7,000     |
| Contractual services .....                     | 247,000   |
| Equipment .....                                | 101,000   |
| Fringe benefits .....                          | 543,000   |
| Indirect costs .....                           | 53,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 991,000   |
|  | -----     |
| Program account subtotal .....                 | 2,124,000 |
|  | -----     |

Internal Service Funds  
Miscellaneous Internal Service Fund  
Cultural Resource Survey Account

For services and expenses related to  
cultural resource surveys.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,190,000 |
| Temporary service .....                     | 1,170,000 |
| Holiday/overtime compensation .....         | 400,000   |
|   | -----     |
| Amount available for personal service ..... | 2,760,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 139,000    |
| Travel .....                                   | 454,000    |
| Contractual services .....                     | 5,729,000  |
| Equipment .....                                | 139,000    |
| Fringe benefits .....                          | 1,219,000  |
| Indirect costs .....                           | 185,000    |
|  | -----      |
| Amount available for nonpersonal service ..... | 7,865,000  |
|  | -----      |
| Program account subtotal .....                 | 10,625,000 |
|  | -----      |

|  |            |
|--|------------|
| OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... | 63,737,000 |
|  | -----      |

General Fund  
State Purposes Account

For services and expenses of the office of  
higher education and the professions  
program, including \$6,000,000 for services  
and expenses related to tenured teacher  
hearings pursuant to section 3020-a of the  
education law.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,445,000 |
| Temporary service .....                     | 18,000    |
| Holiday/overtime compensation .....         | 1,000     |
|   | -----     |
| Amount available for personal service ..... | 2,464,000 |
|   | -----     |

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 52,000    |
| Travel .....                 | 52,000    |
| Contractual services .....   | 5,541,000 |
| Equipment .....              | 52,000    |
|                              | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Amount available for nonpersonal service ..... | 5,697,000 |
| 2  |  | -----     |
| 3  | Program account subtotal .....                 | 8,161,000 |
| 4  |  | -----     |
| 5  | Special Revenue Funds - Federal                |           |
| 6  | Federal Department of Education Fund           |           |
| 7  | Federal Department of Education Account        |           |
| 8  | For administration of federal grants pursu-    |           |
| 9  | ant to various federal laws including Carl     |           |
| 10 | D. Perkins vocational and applied technol-     |           |
| 11 | ogy education act (VTEA).                      |           |
| 12 | Notwithstanding any inconsistent provision     |           |
| 13 | of law, a portion of this appropriation        |           |
| 14 | may be suballocated to other state depart-     |           |
| 15 | ments and agencies, subject to the             |           |
| 16 | approval of the director of the budget, as     |           |
| 17 | needed to accomplish the intent of this        |           |
| 18 | appropriation.                                 |           |
| 19 | Personal service .....                         | 275,000   |
| 20 | Nonpersonal service .....                      | 50,000    |
| 21 | Fringe benefits .....                          | 120,000   |
| 22 | Indirect costs .....                           | 55,000    |
| 23 |  | -----     |
| 24 | Total amount available .....                   | 500,000   |
| 25 |  | -----     |
| 26 | For administration of federal grants pursu-    |           |
| 27 | ant to various federal laws including:         |           |
| 28 | title II-A improving teacher quality           |           |
| 29 | program.                                       |           |
| 30 | Notwithstanding any inconsistent provision     |           |
| 31 | of law, a portion of this appropriation        |           |
| 32 | may be suballocated to other state depart-     |           |
| 33 | ments and agencies, subject to the             |           |
| 34 | approval of the director of the budget, as     |           |
| 35 | needed to accomplish the intent of this        |           |
| 36 | appropriation.                                 |           |
| 37 | Personal service .....                         | 731,000   |
| 38 | Nonpersonal service .....                      | 78,000    |
| 39 | Fringe benefits .....                          | 286,000   |
| 40 | Indirect costs .....                           | 176,000   |
| 41 |  | -----     |
| 42 | Total amount available .....                   | 1,271,000 |
| 43 |  | -----     |
| 44 | Program account subtotal .....                 | 1,771,000 |
| 45 |  | -----     |
| 46 | Special Revenue Funds - Federal                |           |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 Federal Operating Grants Fund  
2 Federal Operating Grants Account  
  
3 For administration of federal grants pursu-  
4 ant to various federal laws including the  
5 national community service act and the  
6 transition to teaching program.  
  
7 Personal service ..... 387,000  
8 Nonpersonal service ..... 549,000  
9 Fringe benefits ..... 156,000  
10 Indirect costs ..... 89,000  
11 -----  
12 Program account subtotal ..... 1,181,000  
13 -----  
  
14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Office of Professions Account  
  
17 For services and expenses related to licen-  
18 sure and disciplining programs for the  
19 professions, and foreign and out-of-state  
20 medical school evaluations.  
  
21 PERSONAL SERVICE  
  
22 Personal service--regular ..... 20,070,000  
23 Temporary service ..... 180,000  
24 Holiday/overtime compensation ..... 170,000  
25 -----  
26 Amount available for personal service ..... 20,420,000  
27 -----  
  
28 NONPERSONAL SERVICE  
  
29 Supplies and materials ..... 600,000  
30 Travel ..... 600,000  
31 Contractual services ..... 12,692,000  
32 Equipment ..... 600,000  
33 Fringe benefits ..... 9,328,000  
34 Indirect costs ..... 896,000  
35 -----  
36 Amount available for nonpersonal service .... 24,716,000  
37 -----  
38 Program account subtotal ..... 45,136,000  
39 -----  
  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Teacher Certification Program Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 For services and expenses related to the  
 2 administration of the teacher certif-  
 3 ication program.

4 PERSONAL SERVICE

5 Personal service--regular ..... 2,982,000  
 6 Temporary service ..... 282,000  
 7 Holiday/overtime compensation ..... 140,000  
 8 -----  
 9 Amount available for personal service ..... 3,404,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 71,000  
 13 Travel ..... 71,000  
 14 Contractual services ..... 1,949,000  
 15 Equipment ..... 71,000  
 16 Fringe benefits ..... 1,495,000  
 17 Indirect costs ..... 204,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 3,861,000  
 20 -----  
 21 Program account subtotal ..... 7,265,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Teacher Education Accreditation Account

26 For services and expenses of teacher educa-  
 27 tion accreditation activities, pursuant to  
 28 section 212-c of the education law.

29 PERSONAL SERVICE

30 Personal service--regular ..... 50,000  
 31 Temporary service ..... 22,000  
 32 -----  
 33 Amount available for personal service ..... 72,000  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 2,000  
 37 Travel ..... 40,000  
 38 Contractual services ..... 73,000  
 39 Fringe benefits ..... 26,000  
 40 Indirect costs ..... 10,000  
 41 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Amount available for nonpersonal service ..... | 151,000    |
| 2  |  | -----      |
| 3  | Program account subtotal .....                 | 223,000    |
| 4  |  | -----      |
| 5  | OFFICE OF MANAGEMENT SERVICES PROGRAM .....    | 55,060,000 |
| 6  |  | -----      |
| 7  | General Fund                                   |            |
| 8  | State Purposes Account                         |            |
| 9  | PERSONAL SERVICE                               |            |
| 10 | Personal service--regular .....                | 6,161,000  |
| 11 | Temporary service .....                        | 114,000    |
| 12 | Holiday/overtime compensation .....            | 114,000    |
| 13 |  | -----      |
| 14 | Amount available for personal service .....    | 6,389,000  |
| 15 |  | -----      |
| 16 | NONPERSONAL SERVICE                            |            |
| 17 | Supplies and materials .....                   | 187,000    |
| 18 | Travel .....                                   | 95,000     |
| 19 | Contractual services .....                     | 1,314,000  |
| 20 | Equipment .....                                | 656,000    |
| 21 |  | -----      |
| 22 | Amount available for nonpersonal service ..... | 2,252,000  |
| 23 |  | -----      |
| 24 | Program account subtotal .....                 | 8,641,000  |
| 25 |  | -----      |
| 26 | Special Revenue Funds - Other                  |            |
| 27 | Combined Gifts, Grants and Bequests Fund       |            |
| 28 | Grants Account                                 |            |
| 29 | For services and expenses related to the       |            |
| 30 | administration of funds paid to the educa-     |            |
| 31 | tion department from private foundations,      |            |
| 32 | corporations and individuals and from          |            |
| 33 | public or private funds received as            |            |
| 34 | payment in lieu of honorarium for services     |            |
| 35 | rendered by employees which are related to     |            |
| 36 | such employees' official duties or respon-     |            |
| 37 | sibilities.                                    |            |
| 38 | PERSONAL SERVICE                               |            |
| 39 | Personal service--regular .....                | 284,000    |
| 40 |  | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 40,000    |
| 3  | Travel .....                                   | 234,000   |
| 4  | Contractual services .....                     | 1,663,000 |
| 5  | Equipment .....                                | 141,000   |
| 6  | Fringe benefits .....                          | 124,000   |
| 7  |  | -----     |
| 8  | Amount available for nonpersonal service ..... | 2,202,000 |
| 9  |  | -----     |
| 10 | Program account subtotal .....                 | 2,486,000 |
| 11 |  | -----     |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Indirect Cost Recovery Account

15 For services and expenses related to the  
 16 administration of special revenue funds -  
 17 other, special revenue funds - federal and  
 18 internal service funds and for services  
 19 provided to other state agencies, govern-  
 20 mental bodies and other entities.

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular .....             | 11,465,000 |
| 23 | Temporary service .....                     | 224,000    |
| 24 | Holiday/overtime compensation .....         | 447,000    |
| 25 |   | -----      |
| 26 | Amount available for personal service ..... | 12,136,000 |
| 27 |   | -----      |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 29 | Supplies and materials .....                  | 1,070,000  |
| 30 | Travel .....                                  | 123,000    |
| 31 | Contractual services .....                    | 2,962,000  |
| 32 | Equipment .....                               | 491,000    |
| 33 | Fringe benefits .....                         | 6,237,000  |
| 34 |   | -----      |
| 35 | Amount available for nonpersonal service .... | 10,883,000 |
| 36 |   | -----      |
| 37 | Program account subtotal .....                | 23,019,000 |
| 38 |   | -----      |

39 Internal Service Funds  
 40 Miscellaneous Internal Service Fund  
 41 Automation and Printing Chargeback Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 For services and expenses associated with  
 2 centralized electronic data processing and  
 3 printing.

4 PERSONAL SERVICE

5 Personal service--regular ..... 10,056,000  
 6 Holiday/overtime compensation ..... 175,000  
 7 -----  
 8 Amount available for personal service ..... 10,231,000  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 1,505,000  
 12 Contractual services ..... 3,832,000  
 13 Equipment ..... 348,000  
 14 Fringe benefits ..... 4,998,000  
 15 -----  
 16 Amount available for nonpersonal service .... 10,683,000  
 17 -----  
 18 Program account subtotal ..... 20,914,000  
 19 -----

20 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 21 PROGRAM ..... 228,460,000  
 22 -----

23 General Fund  
 24 State Purposes Account

25 For services and expenses of the office of  
 26 prekindergarten through grade twelve  
 27 education program, including but not  
 28 limited to accountability activities  
 29 including but not limited to the develop-  
 30 ment of a school performance management  
 31 system that will streamline school  
 32 district reporting and increase fiscal and  
 33 programmatic transparency and accountabil-  
 34 ity, provided further that expenditures  
 35 for accountability activities shall be  
 36 pursuant to a plan developed by the  
 37 commissioner of education and approved by  
 38 the director of the budget.

39 PERSONAL SERVICE

40 Personal service--regular ..... 13,745,000  
 41 Temporary service ..... 2,129,000  
 42 Holiday/overtime compensation ..... 127,000  
 43 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 16,001,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 83,000

5 Travel ..... 103,000

6 Contractual services ..... 9,629,000

7 Equipment ..... 195,000

8 -----

9 Amount available for nonpersonal service .... 10,010,000

10 -----

11 Program account subtotal ..... 26,011,000

12 -----

13 Special Revenue Funds - Federal

14 Federal Department of Education Fund

15 Federal Department of Education Account

16 For the administration of grants for specif-  
17 ic programs including, but not limited to,  
18 grants for purposes under title I of the  
19 elementary and secondary education act.

20 Notwithstanding any inconsistent provision  
21 of law, a portion of this appropriation  
22 may be suballocated to other state depart-  
23 ments and agencies, subject to the  
24 approval of the director of the budget, as  
25 needed to accomplish the intent of this  
26 appropriation.

27 Personal service ..... 21,610,000

28 Nonpersonal service ..... 12,300,000

29 Fringe benefits ..... 9,046,000

30 Indirect costs ..... 4,944,000

31 -----

32 Total amount available ..... 47,900,000

33 -----

34 For the administration of grants for specif-  
35 ic programs including, but not limited to,  
36 improving teacher quality and mathematics  
37 and science partnerships pursuant to title  
38 II of the elementary and secondary educa-  
39 tion act provided, however, that a portion  
40 of the funds appropriated herein shall be  
41 used to implement a plan to improve educa-  
42 tor effectiveness by (1) requiring longer,  
43 more intensive and high quality student-  
44 teaching experience in a school setting as  
45 a prerequisite for certification as a  
46 teacher and (2) creating standards for a

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 teacher and principal bar exam certifi-  
 2 cation program that would include a  
 3 common set of professionally rigorous  
 4 assessments to ensure the best prepared  
 5 educators are entering the public school  
 6 system.

7 Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation  
 9 may be suballocated to other state depart-  
 10 ments and agencies, subject to the  
 11 approval of the director of the budget, as  
 12 needed to accomplish the intent of this  
 13 appropriation.

|    |                              |            |
|----|------------------------------|------------|
| 14 | Personal service .....       | 5,000,000  |
| 15 | Nonpersonal service .....    | 6,000,000  |
| 16 | Fringe benefits .....        | 1,770,000  |
| 17 | Indirect costs .....         | 1,150,000  |
| 18 |                              | -----      |
| 19 | Total amount available ..... | 13,920,000 |
| 20 |                              | -----      |

21 For the administration of grants for specif-  
 22 ic programs including, but not limited to,  
 23 English language acquisition program  
 24 pursuant to title III of the elementary  
 25 and secondary education act.

26 Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation  
 28 may be suballocated to other state depart-  
 29 ments and agencies, subject to the  
 30 approval of the director of the budget, as  
 31 needed to accomplish the intent of this  
 32 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 33 | Personal service .....       | 3,000,000 |
| 34 | Nonpersonal service .....    | 2,000,000 |
| 35 | Fringe benefits .....        | 1,200,000 |
| 36 | Indirect costs .....         | 800,000   |
| 37 |                              | -----     |
| 38 | Total amount available ..... | 7,000,000 |
| 39 |                              | -----     |

40 For the administration of grants for specif-  
 41 ic programs including, but not limited to,  
 42 21st century community learning centers  
 43 pursuant to title IV of the elementary and  
 44 secondary education act.

45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation.

|   |                           |           |
|---|---------------------------|-----------|
| 4 | Personal service .....    | 4,400,000 |
| 5 | Nonpersonal service ..... | 2,000,000 |
| 6 | Fringe benefits .....     | 1,900,000 |
| 7 | Indirect costs .....      | 850,000   |

|    |                              |           |
|----|------------------------------|-----------|
| 8  |                              | -----     |
| 9  | Total amount available ..... | 9,150,000 |
| 10 |                              | -----     |

11 For the administration of grants for specif-  
 12 ic programs including, but not limited to,  
 13 public charter schools pursuant to title V  
 14 of the elementary and secondary education  
 15 act.

16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation.

|    |                           |           |
|----|---------------------------|-----------|
| 23 | Personal service .....    | 1,500,000 |
| 24 | Nonpersonal service ..... | 770,000   |
| 25 | Fringe benefits .....     | 510,000   |
| 26 | Indirect costs .....      | 320,000   |

|    |                              |           |
|----|------------------------------|-----------|
| 27 |                              | -----     |
| 28 | Total amount available ..... | 3,100,000 |
| 29 |                              | -----     |

30 For the administration of grants for specif-  
 31 ic programs including, but not limited to,  
 32 improving academic achievement and the  
 33 rural education initiative pursuant to  
 34 title VI of the elementary and secondary  
 35 education act.

36 Notwithstanding any inconsistent provision  
 37 of law, a portion of this appropriation  
 38 may be suballocated to other state depart-  
 39 ments and agencies, subject to the  
 40 approval of the director of the budget, as  
 41 needed to accomplish the intent of this  
 42 appropriation.

|    |                           |            |
|----|---------------------------|------------|
| 43 | Personal service .....    | 8,000,000  |
| 44 | Nonpersonal service ..... | 13,500,000 |
| 45 | Fringe benefits .....     | 2,500,000  |
| 46 | Indirect costs .....      | 1,300,000  |

|    |  |       |
|----|--|-------|
| 47 |  | ----- |
|----|--|-------|



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 Total amount available ..... 25,300,000  
2 -----

3 For the administration of grants for specif-  
4 ic programs including, but not limited to,  
5 homeless education pursuant to title X of  
6 the elementary and secondary education  
7 act.  
8 Notwithstanding any inconsistent provision  
9 of law, a portion of this appropriation  
10 may be suballocated to other state depart-  
11 ments and agencies, subject to the  
12 approval of the director of the budget, as  
13 needed to accomplish the intent of this  
14 appropriation.

15 Personal service ..... 400,000  
16 Nonpersonal service ..... 600,000  
17 Fringe benefits ..... 250,000  
18 Indirect costs ..... 150,000  
19 -----

20 Total amount available ..... 1,400,000  
21 -----

22 For the administration of grants for specif-  
23 ic programs including, but not limited to,  
24 the Carl D. Perkins vocational and applied  
25 technology education act (VTEA).  
26 Notwithstanding any inconsistent provision  
27 of law, a portion of this appropriation  
28 may be suballocated to other state depart-  
29 ments and agencies, subject to the  
30 approval of the director of the budget, as  
31 needed to accomplish the intent of this  
32 appropriation.

33 Personal service ..... 5,000,000  
34 Nonpersonal service ..... 4,000,000  
35 Fringe benefits ..... 2,000,000  
36 Indirect costs ..... 1,000,000  
37 -----

38 Total amount available ..... 12,000,000  
39 -----

40 For the administration of grants for specif-  
41 ic programs including, but not limited to,  
42 the statewide data system pursuant to  
43 section 208 of the education technical  
44 assistance act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 5  | Personal service .....       | 1,700,000 |
| 6  | Nonpersonal service .....    | 2,000,000 |
| 7  | Fringe benefits .....        | 900,000   |
| 8  | Indirect costs .....         | 450,000   |
| 9  |                              | -----     |
| 10 | Total amount available ..... | 5,050,000 |
| 11 |                              | -----     |

12 For the administration of various grants.  
 13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

|    |                              |           |
|----|------------------------------|-----------|
| 20 | Personal service .....       | 1,000,000 |
| 21 | Nonpersonal service .....    | 2,529,000 |
| 22 | Fringe benefits .....        | 510,000   |
| 23 | Indirect costs .....         | 250,000   |
| 24 |                              | -----     |
| 25 | Total amount available ..... | 4,289,000 |
| 26 |                              | -----     |

27 For services and expenses for school age  
 28 children and preschool children pursuant  
 29 to the individuals with disabilities  
 30 education act of 1991.

31 Provided that, notwithstanding any incon-  
 32 sistent provision of law, of the funds  
 33 appropriated herein, up to \$2,000,000  
 34 shall be available to support program  
 35 and/or fiscal audits and/or reviews of  
 36 individual preschool special education  
 37 providers to be conducted by an external  
 38 audit firm selected through a competitive  
 39 request for proposals process or otherwise  
 40 and, provided further that up to  
 41 \$2,000,000 shall be available for develop-  
 42 ment of data collection and analysis  
 43 systems to improve the capacity of the  
 44 state, school districts and municipalities  
 45 oversight of the provision of preschool  
 46 special education services.

47 Notwithstanding any inconsistent provision  
 48 of law, a portion of this appropriation

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

1 may be suballocated to other state depart-  
 2 ments and agencies, subject to the  
 3 approval of the director of the budget, as  
 4 needed to accomplish the intent of this  
 5 appropriation.

|    |                              |            |
|----|------------------------------|------------|
| 6  | Personal service .....       | 20,502,000 |
| 7  | Nonpersonal service .....    | 17,211,000 |
| 8  | Fringe benefits .....        | 10,940,000 |
| 9  | Indirect costs .....         | 6,317,000  |
| 10 |                              | -----      |
| 11 | Total amount available ..... | 54,970,000 |
| 12 |                              | -----      |

13 For administration of federal grants pursu-  
 14 ant to the teacher incentive fund program  
 15 as funded by the American recovery and  
 16 reinvestment act of 2009. Notwithstanding  
 17 any inconsistent provision of law, a  
 18 portion of this appropriation, subject to  
 19 the approval of the director of the budg-  
 20 et, may be suballocated to other state  
 21 departments and agencies, as needed to  
 22 accomplish the intent of this appropri-  
 23 ation. Funds appropriated herein shall be  
 24 subject to all applicable reporting and  
 25 accountability requirements contained in  
 26 such act.

|    |                                |             |
|----|--------------------------------|-------------|
| 27 | Personal service .....         | 103,000     |
| 28 | Nonpersonal service .....      | 26,000      |
| 29 | Fringe benefits .....          | 48,000      |
| 30 | Indirect costs .....           | 23,000      |
| 31 |                                | -----       |
| 32 | Total amount available .....   | 200,000     |
| 33 |                                | -----       |
| 34 | Program account subtotal ..... | 184,279,000 |
| 35 |                                | -----       |

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Health and Human Services Account

39 For the administration of federal grants for  
 40 health education including HIV/AIDS educa-  
 41 tion. Notwithstanding any inconsistent  
 42 provision of law, a portion of this appro-  
 43 priation, subject to the approval of the  
 44 director of the budget, may be suballo-  
 45 cated to other state departments and agen-  
 46 cies, as needed to accomplish the intent  
 47 of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Personal service .....         | 500,000   |
| 2 | Nonpersonal service .....      | 450,000   |
| 3 | Fringe benefits .....          | 370,000   |
| 4 | Indirect costs .....           | 200,000   |
| 5 |                                | -----     |
| 6 | Program account subtotal ..... | 1,520,000 |
| 7 |                                | -----     |

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Federal USDA-Food and Nutrition Services Account

11 For administration of programs funded  
 12 through the national school lunch act.  
 13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation,  
 15 subject to the approval of the director of  
 16 the budget, may be suballocated to other  
 17 state departments and agencies, as needed  
 18 to accomplish the intent of this appropri-  
 19 ation.

|    |                                |            |
|----|--------------------------------|------------|
| 20 | Personal service .....         | 4,500,000  |
| 21 | Nonpersonal service .....      | 7,500,000  |
| 22 | Fringe benefits .....          | 2,500,000  |
| 23 | Indirect costs .....           | 2,000,000  |
| 24 |                                | -----      |
| 25 | Program account subtotal ..... | 16,500,000 |
| 26 |                                | -----      |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Miscellaneous United States Department of Education  
 30 Contracts Account

31 For services and expenses of miscellaneous  
 32 United States department of education  
 33 contracts.

## 34 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 35 | Contractual services .....     | 150,000 |
| 36 |                                | -----   |
| 37 | Program account subtotal ..... | 150,000 |
| 38 |                                | -----   |

|    |                                    |            |
|----|------------------------------------|------------|
| 39 | SCHOOL FOR THE BLIND PROGRAM ..... | 10,070,000 |
| 40 |                                    | -----      |

41 Special Revenue Funds - Other  
 42 Combined Gifts, Grants and Bequests Fund  
 43 Expendable Trust Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | For services and expenses in fulfillment of    |            |
| 2  | donor bequests and gifts.                      |            |
| 3  |  |            |
|    | NONPERSONAL SERVICE                            |            |
| 4  | Supplies and materials .....                   | 28,400     |
| 5  | Travel .....                                   | 1,000      |
| 6  | Contractual services .....                     | 18,600     |
| 7  | Equipment .....                                | 2,000      |
| 8  |  | -----      |
| 9  | Program account subtotal .....                 | 50,000     |
| 10 |  | -----      |
| 11 | Special Revenue Funds - Other                  |            |
| 12 | Miscellaneous Special Revenue Fund             |            |
| 13 | Batavia School for the Blind Account           |            |
| 14 | For services and expenses related to the       |            |
| 15 | operation of the school for the blind.         |            |
| 16 |  |            |
|    | PERSONAL SERVICE                               |            |
| 17 | Personal service--regular .....                | 5,349,000  |
| 18 | Temporary service .....                        | 576,000    |
| 19 | Holiday/overtime compensation .....            | 31,000     |
| 20 |  | -----      |
| 21 | Amount available for personal service .....    | 5,956,000  |
| 22 |  | -----      |
| 23 |  |            |
|    | NONPERSONAL SERVICE                            |            |
| 24 | Supplies and materials .....                   | 571,000    |
| 25 | Travel .....                                   | 7,000      |
| 26 | Contractual services .....                     | 240,000    |
| 27 | Equipment .....                                | 17,000     |
| 28 | Fringe benefits .....                          | 3,068,784  |
| 29 | Indirect costs .....                           | 160,216    |
| 30 |  | -----      |
| 31 | Amount available for nonpersonal service ..... | 4,064,000  |
| 32 |  | -----      |
| 33 | Program account subtotal .....                 | 10,020,000 |
| 34 |  | -----      |
| 35 | SCHOOL FOR THE DEAF PROGRAM .....              | 9,661,000  |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                  |            |
| 38 | Combined Gifts, Grants and Bequests Fund       |            |
| 39 | Expendable Trust Account                       |            |
| 40 | For services and expenses in fulfillment of    |            |
| 41 | donor bequests and gifts.                      |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                    |        |
|------------------------------------|--------|
| Supplies and materials .....       | 1,000  |
| Travel .....                       | 1,000  |
| Contractual services .....         | 15,000 |
| Equipment .....                    | 3,000  |
|                                    | -----  |
| Program account subtotal .....     | 20,000 |
|                                    | -----  |
| Special Revenue Funds - Other      |        |
| Miscellaneous Special Revenue Fund |        |
| Rome School for the Deaf Account   |        |

For services and expenses related to the  
operation of the school for the deaf.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 4,900,000 |
| Temporary service .....                     | 557,000   |
| Holiday/overtime compensation .....         | 25,000    |
|   | -----     |
| Amount available for personal service ..... | 5,482,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 537,000   |
| Travel .....                                   | 8,000     |
| Contractual services .....                     | 583,000   |
| Equipment .....                                | 43,000    |
| Fringe benefits .....                          | 2,840,534 |
| Indirect costs .....                           | 147,466   |
|  | -----     |
| Amount available for nonpersonal service ..... | 4,159,000 |
|  | -----     |
| Program account subtotal .....                 | 9,641,000 |
|  | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses related to the administration of general  
6 educational development tests for the high school equivalency diplo-  
7 ma.

8 Personal service--regular ... 614,000 ..... (re. \$138,000)

9 Supplies and materials ... 33,000 ..... (re. \$30,000)

10 Travel ... 5,000 ..... (re. \$5,000)

11 Contractual services ... 1,980,000 ..... (re. \$264,000)

12 Equipment ... 21,000 ..... (re. \$21,000)

13 Special Revenue Fund - Federal

14 Federal Department of Education Fund

15 Federal Department of Education Account

16 By chapter 50, section 1, of the laws of 2012:

17 For the administration of grants for specific programs including, but  
18 not limited to, vocational rehabilitation, supported employment,  
19 independent living centers, in-service training, and the workforce  
20 investment act.

21 Personal service ... 63,523,525 ..... (re. \$63,314,000)

22 Nonpersonal service ... 19,130,555 ..... (re. \$19,130,555)

23 Fringe benefits ... 32,276,303 ..... (re. \$32,276,303)

24 Indirect costs ... 17,462,617 ..... (re. \$17,462,617)

25 By chapter 50, section 1, of the laws of 2011:

26 For the administration of grants for specific programs including, but  
27 not limited to, vocational rehabilitation, supported employment,  
28 independent living centers, and the workforce investment act.

29 Personal service ... 56,045,000 ..... (re. \$36,610,000)

30 Nonpersonal service ... 18,980,390 ..... (re. \$7,200,000)

31 Fringe benefits ... 29,620,880 ..... (re. \$13,700,000)

32 Indirect costs ... 17,104,730 ..... (re. \$3,800,000)

33 For expenses of vocational rehabilitation in-service training for  
34 counselors and staff pursuant to the rehabilitation act of 1973.

35 Nonpersonal service ... 642,000 ..... (re. \$87,000)

36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
37 section 1, of the laws of 2011:

38 For services and expenses for school age children and preschool chil-  
39 dren pursuant to the individuals with disabilities education act of  
40 1991. Notwithstanding any inconsistent provision of law, a portion  
41 of this appropriation may be suballocated to other state departments  
42 and agencies, as needed to accomplish the intent of this appropri-  
43 ation.

44 Nonpersonal service ... 17,151,000 ..... (re. \$500,000)

45 Fringe benefits ... 8,943,000 ..... (re. \$175,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses of programs providing basic support for  
 2 vocational rehabilitation, supported employment and independent  
 3 living for individuals with disabilities pursuant to the rehabili-  
 4 tation act of 1973.  
 5 Nonpersonal service ... 16,107,000 ..... (re. \$112,000)  
 6 Fringe benefits ... 23,732,000 ..... (re. \$4,200,000)  
 7 Indirect costs ... 20,430,000 ..... (re. \$3,000,000)

8 Special Revenue Funds - Other  
 9 Tuition Reimbursement Fund  
 10 Tuition Reimbursement Account

11 By chapter 50, section 1, of the laws of 2012:  
 12 For reimbursement of tuition payments made by or on behalf of students  
 13 at proprietary institutions registered or licensed pursuant to  
 14 section 5001 of the education law, including liabilities incurred  
 15 prior to April 1, 2012.  
 16 Contractual services ... 1,509,000 ..... (re. \$500,000)

17 Special Revenue Funds - Other  
 18 Tuition Reimbursement Fund  
 19 Vocational School Supervision Account

20 By chapter 50, section 1, of the laws of 2012:  
 21 For services and expenses for the supervision of institutions regis-  
 22 tered pursuant to section 5001 of the education law, and for  
 23 services and expenses of supervisory programs and payment of associ-  
 24 ated indirect costs and general state charges.  
 25 Supplies and materials ... 12,000 ..... (re. \$1,000)  
 26 Travel ... 40,000 ..... (re. \$3,000)  
 27 Contractual services ... 1,432,000 ..... (re. \$200,000)  
 28 Equipment ... 12,000 ..... (re. \$1,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 VESID Social Security Account

32 By chapter 50, section 1, of the laws of 2012:  
 33 For expenses of contractual services for the rehabilitation of social  
 34 security disability beneficiaries.  
 35 Personal service--regular ... 308,000 ..... (re. \$308,000)  
 36 Fringe benefits ... 160,129 ..... (re. \$160,129)  
 37 Indirect costs ... 59,475 ..... (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2011:  
 39 For expenses of contractual services for the rehabilitation of social  
 40 security disability beneficiaries.  
 41 Personal service--regular ... 252,000 ..... (re. \$115,000)  
 42 Fringe benefits ... 123,000 ..... (re. \$41,000)  
 43 Indirect costs ... 52,000 ..... (re. \$5,000)

44 CULTURAL EDUCATION PROGRAM



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Fund - Federal  
Federal Operating Grants Fund  
Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

|                         |           |                   |
|-------------------------|-----------|-------------------|
| Personal service ...    | 6,727,000 | (re. \$6,727,000) |
| Nonpersonal service ... | 4,245,000 | (re. \$4,245,000) |
| Fringe benefits ...     | 3,195,000 | (re. \$3,195,000) |
| Indirect costs ...      | 1,211,000 | (re. \$1,211,000) |

By chapter 53, section 1, of the laws of 2010:

For administration of federal grants include Broadband Technology Opportunities Program (BTOP) funded by the American Recovery and Reinvestment Act - PCC. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

|                         |           |                 |
|-------------------------|-----------|-----------------|
| Nonpersonal service ... | 3,987,000 | (re. \$600,000) |
|-------------------------|-----------|-----------------|

By chapter 50, section 1, of the laws of 2011:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

|                         |           |                   |
|-------------------------|-----------|-------------------|
| Personal service ...    | 6,727,000 | (re. \$3,000,000) |
| Nonpersonal service ... | 4,245,000 | (re. \$2,000,000) |
| Fringe benefits ...     | 3,195,000 | (re. \$2,000,000) |
| Indirect costs ...      | 1,211,000 | (re. \$1,000,000) |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

|                         |           |                   |
|-------------------------|-----------|-------------------|
| Personal service ...    | 6,727,000 | (re. \$300,000)   |
| Nonpersonal service ... | 4,245,000 | (re. \$1,000,000) |
| Fringe benefits ...     | 3,195,000 | (re. \$600,000)   |
| Indirect costs ...      | 1,211,000 | (re. \$300,000)   |

By chapter 53, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For administration of federal grants pursuant to various federal laws  
 2 including library services technology act, funds from the national  
 3 endowment of humanities, the institute of museum and library  
 4 services, the United States geological survey, the United States  
 5 department of energy, and the United States department of the inter-  
 6 rior.  
 7 Personal service ... 6,727,000 ..... (re. \$50,000)  
 8 Nonpersonal service ... 4,245,000 ..... (re. \$60,000)  
 9 Fringe benefits ... 3,195,000 ..... (re. \$20,000)  
 10 Indirect costs ... 1,211,000 ..... (re. \$18,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Cultural Education Account

14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses of the office of cultural education, includ-  
 16 ing but not limited to the state museum, state library, and state  
 17 archives. Notwithstanding any inconsistent provision of law, a  
 18 portion of this appropriation may be suballocated to other state  
 19 departments and agencies, as needed to accomplish the intent of this  
 20 appropriation.  
 21 Personal service--regular ... 14,225,000 ..... (re. \$3,000,000)  
 22 Supplies and materials ... 2,333,000 ..... (re. \$130,000)  
 23 Contractual services ... 4,319,000 ..... (re. \$1,000,000)  
 24 Equipment ... 1,854,000 ..... (re. \$1,000,000)  
 25 Fringe benefits ... 7,618,000 ..... (re. \$200,000)  
 26 Indirect costs ... 674,000 ..... (re. \$50,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Education Museum Account

30 By chapter 50, section 1, of the laws of 2012:  
 31 For services and expenses of the state museum.  
 32 Temporary service ... 760,000 ..... (re. \$100,000)  
 33 Supplies and materials ... 245,000 ..... (re. \$40,000)  
 34 Travel ... 109,000 ..... (re. \$20,000)  
 35 Contractual services ... 1,074,000 ..... (re. \$700,000)  
 36 Equipment ... 738,000 ..... (re. \$250,000)  
 37 Fringe benefits ... 372,000 ..... (re. \$100,000)

38 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

39 Special Revenue Funds - Federal  
 40 Federal Department of Education Fund  
 41 Federal Department of Education Account

42 By chapter 50, section 1, of the laws of 2012:  
 43 For administration of federal grants pursuant to various federal laws  
 44 including Carl D. Perkins vocational and applied technology educa-  
 45 tion act (VTEA) and the improving teacher quality program.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 1,006,000 ..... (re. \$1,006,000)  
2 Nonpersonal service ... 128,000 ..... (re. \$128,000)  
3 Fringe benefits ... 406,000 ..... (re. \$406,000)  
4 Indirect costs ... 231,000 ..... (re. \$231,000)

5 By chapter 50, section 1, of the laws of 2011:  
6 For administration of federal grants pursuant to various federal laws  
7 including Carl D. Perkins vocational and applied technology educa-  
8 tion act (VTEA) and the improving teacher quality program.  
9 Personal service ... 1,006,000 ..... (re. \$76,000)  
10 Nonpersonal service ... 128,000 ..... (re. \$50,000)  
11 Fringe benefits ... 406,000 ..... (re. \$75,000)  
12 Indirect costs ... 231,000 ..... (re. \$10,000)

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Office of Professions Account

16 By chapter 50, section 1, of the laws of 2012:  
17 For services and expenses related to licensure and disciplining  
18 programs for the professions, and foreign and out-of-state medical  
19 school evaluations.  
20 Supplies and materials ... 600,000 ..... (re. \$15,000)  
21 Travel ... 600,000 ..... (re. \$15,000)  
22 Contractual services ... 12,692,000 ..... (re. \$280,000)  
23 Equipment ... 600,000 ..... (re. \$40,000)

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Teacher Certification Program Account

27 By chapter 50, section 1, of the laws of 2012:  
28 For services and expenses related to the administration of the teacher  
29 certification program.  
30 Supplies and materials ... 71,000 ..... (re. \$1,000)  
31 Contractual services ... 1,949,000 ..... (re. \$150,000)

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Teacher Education Accreditation Account

35 By chapter 50, section 1, of the laws of 2012:  
36 For services and expenses of teacher education accreditation activ-  
37 ities, pursuant to section 212-c of the education law.  
38 Contractual services ... 157,000 ..... (re. \$47,000)

39 OFFICE OF MANAGEMENT SERVICES PROGRAM

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Indirect Cost Recovery Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of special  
3 revenue funds - other, special revenue funds - federal and internal  
4 service funds and for services provided to other state agencies,  
5 governmental bodies and other entities.  
6 Contractual services ... 1,462,000 ..... (re. \$250,000)

7 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

8 Special Revenue Funds - Federal  
9 Federal Department of Education Fund  
10 Federal Department of Education Account

11 By chapter 50, section 1, of the laws of 2012:

12 For the administration of federal grants pursuant to various federal  
13 laws including: elementary and secondary education act (ESEA); no  
14 child left behind act (NCLB); including title I improving the  
15 academic achievement of the disadvantaged; title II preparing,  
16 training, and recruiting high quality teachers and principals; title  
17 III language instruction for limited English proficient and immi-  
18 grant students; title IV 21st century schools; title V promoting  
19 informed parental choice and innovative programs; title VI flexibil-  
20 ity and accountability; Carl D. Perkins vocational and applied tech-  
21 nology education act (VTEA) and workforce investment act. Notwith-  
22 standing any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, as needed to accomplish the intent of this appropriation.

25 Personal service ... 56,897,000 ..... (re. \$54,509,000)

26 Nonpersonal service ... 34,729,000 ..... (re. \$34,728,000)

27 Fringe benefits ... 24,397,000 ..... (re. \$24,397,000)

28 Indirect costs ... 13,086,000 ..... (re. \$13,086,000)

29 For services and expenses for school age children and preschool chil-  
30 dren pursuant to the individuals with disabilities education act of  
31 1991. Notwithstanding any inconsistent provision of law, a portion  
32 of this appropriation may be suballocated to other state departments  
33 and agencies, as needed to accomplish the intent of this appropri-  
34 ation.

35 Personal service ... 20,502,000 ..... (re. \$18,563,000)

36 Nonpersonal service ... 17,211,000 ..... (re. \$17,211,000)

37 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)

38 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)

39 For administration of federal grants pursuant to the statewide data  
40 systems grant program provided under section 208 of the educational  
41 technical assistance act, as funded by the American recovery and  
42 reinvestment act of 2009. Notwithstanding any other provision of law  
43 to the contrary, funds appropriated herein may be suballocated,  
44 subject to the approval of the director of the budget, to any state  
45 agency or department for the purposes of section 208 of the educa-  
46 tion technical assistance act as funded by the American recovery and  
47 reinvestment act of 2009. Funds appropriated herein shall be subject  
48 to all applicable reporting and accountability requirements  
49 contained in such act. Notwithstanding any inconsistent provision of

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 law, a portion of this appropriation may be suballocated to other  
2 state departments and agencies, as needed to accomplish the intent  
3 of this appropriation.

4 Personal service ... 600,000 ..... (re. \$600,000)

5 Nonpersonal service ... 8,900,000 ..... (re. \$8,900,000)

6 Fringe benefits ... 250,000 ..... (re. \$250,000)

7 Indirect costs ... 250,000 ..... (re. \$250,000)

8 For administration of federal grants pursuant to the teacher incentive  
9 fund program as funded by the American recovery and reinvestment act  
10 of 2009. Notwithstanding any inconsistent provision of law, a  
11 portion of this appropriation may be suballocated to other state  
12 departments and agencies, as needed to accomplish the intent of this  
13 appropriation. Funds appropriated herein shall be subject to all  
14 applicable reporting and accountability requirements contained in  
15 such act.

16 Personal service ... 103,000 ..... (re. \$103,000)

17 Nonpersonal service ... 26,000 ..... (re. \$26,000)

18 Fringe benefits ... 48,000 ..... (re. \$48,000)

19 Indirect costs ... 23,000 ..... (re. \$23,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For the administration of federal grants pursuant to various federal  
22 laws including: elementary and secondary education act (ESEA); no  
23 child left behind act (NCLB); including title I improving the  
24 academic achievement of the disadvantaged; title II preparing,  
25 training, and recruiting high quality teachers and principals; title  
26 III language instruction for limited English proficient and immi-  
27 grant students; title IV 21st century schools; title V promoting  
28 informed parental choice and innovative programs; title VI flexibil-  
29 ity and accountability; Carl D. Perkins vocational and applied tech-  
30 nology education act (VTEA) and workforce investment act. Notwith-  
31 standing any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, as needed to accomplish the intent of this appropriation.

34 Personal service ... 56,706,000 ..... (re. \$15,000,000)

35 Nonpersonal service ... 34,614,000 ..... (re. \$25,000,000)

36 Fringe benefits ... 24,303,000 ..... (re. \$10,000,000)

37 Indirect costs ... 13,026,000 ..... (re. \$3,000,000)

38 For the administration of various grants.

39 Personal service ... 191,000 ..... (re. \$191,000)

40 Nonpersonal service ... 115,000 ..... (re. \$115,000)

41 Fringe benefits ... 94,000 ..... (re. \$94,000)

42 Indirect costs ... 60,000 ..... (re. \$60,000)

43 For services and expenses for school age children and preschool chil-  
44 dren pursuant to the individuals with disabilities education act of  
45 1991. Notwithstanding any inconsistent provision of law, a portion  
46 of this appropriation may be suballocated to other state departments  
47 and agencies, as needed to accomplish the intent of this appropri-  
48 ation.

49 Personal service ... 20,100,000 ..... (re. \$500,000)

50 Nonpersonal service ... 16,873,830 ..... (re. \$4,000,000)

51 Fringe benefits ... 10,725,360 ..... (re. \$6,500,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 6,192,810 ..... (re. \$1,500,000)  
 2 For administration of federal grants pursuant to the statewide data  
 3 systems grant program provided under section 208 of the educational  
 4 technical assistance act, as funded by the American recovery and  
 5 reinvestment act of 2009. Notwithstanding any other provision of law  
 6 to the contrary, funds appropriated herein may be suballocated,  
 7 subject to the approval of the director of the budget, to any state  
 8 agency or department for the purposes of section 208 of the educa-  
 9 tion technical assistance act as funded by the American recovery and  
 10 reinvestment act of 2009. Funds appropriated herein shall be subject  
 11 to all applicable reporting and accountability requirements  
 12 contained in such act. Notwithstanding any inconsistent provision of  
 13 law, a portion of this appropriation may be suballocated to other  
 14 state departments and agencies, as needed to accomplish the intent  
 15 of this appropriation.  
 16 Personal service ... 600,000 ..... (re. \$500,000)  
 17 Nonpersonal service ... 8,900,000 ..... (re. \$7,500,000)  
 18 Fringe benefits ... 250,000 ..... (re. \$250,000)  
 19 Indirect costs ... 250,000 ..... (re. \$250,000)  
 20 For administration of federal grants pursuant to the teacher incentive  
 21 fund program as funded by the American recovery and reinvestment act  
 22 of 2009. Notwithstanding any inconsistent provision of law, a  
 23 portion of this appropriation may be suballocated to other state  
 24 departments and agencies, as needed to accomplish the intent of this  
 25 appropriation. Funds appropriated herein shall be subject to all  
 26 applicable reporting and accountability requirements contained in  
 27 such act.  
 28 Personal service ... 103,000 ..... (re. \$103,000)  
 29 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 30 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 31 Indirect costs ... 23,000 ..... (re. \$23,000)

32 By chapter 53, section 1, of the laws of 2010:  
 33 For administration of federal school improvement grants pursuant to  
 34 section 1003(g), of title I of the elementary and secondary educa-  
 35 tion act, as funded by the American recovery and reinvestment act of  
 36 2009. Funds appropriated herein shall be subject to all applicable  
 37 reporting and accountability requirements contained in such act.  
 38 Nonpersonal service ... 14,000,000 ..... (re. \$1,500,000)

39 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 40 section 1, of the laws of 2011:  
 41 For the administration of federal grants pursuant to various federal  
 42 laws including: elementary and secondary education act (ESEA); no  
 43 child left behind act (NCLB); including title I improving the  
 44 academic achievement of the disadvantaged; title II preparing,  
 45 training, and recruiting high quality teachers and principals; title  
 46 III language instruction for limited English proficient and immi-  
 47 grant students; title IV 21st century schools; title V promoting  
 48 informed parental choice and innovative programs; title VI flexibil-  
 49 ity and accountability; Carl D. Perkins vocational and applied tech-  
 50 nology education act (VTEA) and workforce investment act. Notwith-

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 standing any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, as needed to accomplish the intent of this appropriation.  
 4 Personal service ... 59,425,000 ..... (re. \$2,000,000)  
 5 Nonpersonal service ... 38,146,000 ..... (re. \$20,000,000)  
 6 Fringe benefits ... 25,470,000 ..... (re. \$1,000,000)  
 7 Indirect costs ... 13,709,000 ..... (re. \$800,000)  
 8 For the administration of various grants.  
 9 Personal service ... 191,000 ..... (re. \$191,000)  
 10 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
 11 Fringe benefits ... 94,000 ..... (re. \$94,000)  
 12 Indirect costs ... 60,000 ..... (re. \$60,000)  
 13 For administration of federal grants pursuant to the statewide data  
 14 systems grant program provided under section 208 of the educational  
 15 technical assistance act, as funded by the American recovery and  
 16 reinvestment act of 2009. Notwithstanding any other provision of law  
 17 to the contrary, funds appropriated herein may be suballocated,  
 18 subject to the approval of the director of the budget, to any state  
 19 agency or department for the purposes of section 208 of the educa-  
 20 tion technical assistance act as funded by the American recovery and  
 21 reinvestment act of 2009. Funds appropriated herein shall be subject  
 22 to all applicable reporting and accountability requirements  
 23 contained in such act.  
 24 Personal service ... 600,000 ..... (re. \$200,000)  
 25 Nonpersonal service ... 8,900,000 ..... (re. \$3,300,000)  
 26 Fringe benefits ... 250,000 ..... (re. \$200,000)  
 27 Indirect costs ... 250,000 ..... (re. \$100,000)

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Health and Human Services Account

31 By chapter 50, section 1, of the laws of 2012:  
 32 For the administration of federal grants for health education includ-  
 33 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation may be suballocated to other  
 35 state departments and agencies, as needed to accomplish the intent  
 36 of this appropriation.  
 37 Personal service ... 728,000 ..... (re. \$728,000)  
 38 Nonpersonal service ... 200,000 ..... (re. \$200,000)  
 39 Fringe benefits ... 370,000 ..... (re. \$370,000)  
 40 Indirect costs ... 164,000 ..... (re. \$164,000)

41 By chapter 50, section 1, of the laws of 2011:  
 42 For the administration of federal grants for health education includ-  
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 44 of law, a portion of this appropriation may be suballocated to other  
 45 state departments and agencies, as needed to accomplish the intent  
 46 of this appropriation.  
 47 Personal service ... 728,000 ..... (re. \$728,000)  
 48 Nonpersonal service ... 200,000 ..... (re. \$200,000)  
 49 Fringe benefits ... 370,000 ..... (re. \$370,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 164,000 ..... (re. \$164,000)

2 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
3 section 1, of the laws of 2011:

4 For the administration of federal grants for health education includ-  
5 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
6 of law, a portion of this appropriation may be suballocated to other  
7 state departments and agencies, as needed to accomplish the intent  
8 of this appropriation.

9 Personal service ... 728,000 ..... (re. \$30,000)  
10 Nonpersonal service ... 200,000 ..... (re. \$185,000)  
11 Fringe benefits ... 370,000 ..... (re. \$75,000)  
12 Indirect costs ... 164,000 ..... (re. \$45,000)

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
14 section 1, of the laws of 2011:

15 For the administration of federal grants for health education includ-  
16 ing HIV/AIDS education.

17 Personal service ... 728,000 ..... (re. \$5,000)  
18 Nonpersonal service ... 200,000 ..... (re. \$100,000)  
19 Fringe benefits ... 370,000 ..... (re. \$15,000)  
20 Indirect costs ... 164,000 ..... (re. \$15,000)

21 Special Revenue Funds - Federal  
22 Federal USDA-Food and Nutrition Services Fund  
23 Federal USDA-Food and Nutrition Services Account

24 By chapter 50, section 1, of the laws of 2012:

25 For administration of programs funded through the national school  
26 lunch act. Notwithstanding any inconsistent provision of law, a  
27 portion of this appropriation may be suballocated to other state  
28 departments and agencies, as needed to accomplish the intent of this  
29 appropriation.

30 Personal service ... 4,545,000 ..... (re. \$4,199,000)  
31 Nonpersonal service ... 2,331,000 ..... (re. \$2,331,000)  
32 Fringe benefits ... 1,905,000 ..... (re. \$1,905,000)  
33 Indirect costs ... 1,604,000 ..... (re. \$1,604,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For administration of programs funded through the national school  
36 lunch act. Notwithstanding any inconsistent provision of law, a  
37 portion of this appropriation may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation.

40 Personal service ... 4,545,000 ..... (re. \$4,545,000)  
41 Nonpersonal service ... 2,263,000 ..... (re. \$2,263,000)  
42 Fringe benefits ... 1,905,000 ..... (re. \$1,905,000)  
43 Indirect costs ... 1,604,000 ..... (re. \$1,604,000)

44 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
45 section 1, of the laws of 2011:



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For administration of programs funded through the national school  
2 lunch act. Notwithstanding any inconsistent provision of law, a  
3 portion of this appropriation may be suballocated to other state  
4 departments and agencies, as needed to accomplish the intent of this  
5 appropriation.  
6 Personal service ... 4,545,000 ..... (re. \$50,000)  
7 Nonpersonal service ... 2,197,000 ..... (re. \$100,000)  
8 Fringe benefits ... 1,905,000 ..... (re. \$25,000)  
9 Indirect costs ... 1,604,000 ..... (re. \$25,000)

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Miscellaneous United States Department of Education  
13 Contracts Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses of miscellaneous United States department of  
16 education contracts.  
17 Contractual services ... 150,000 ..... (re. \$129,000)

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Summer School of Arts Account

21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses of the summer school of the arts. Notwith-  
23 standing any inconsistent provision of law, a portion of this appro-  
24 priation may be suballocated to other state departments and agen-  
25 cies, as needed, to accomplish the intent of this appropriation.  
26 Contractual services ... 1,273,000 ..... (re. \$50,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 5,200,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 0              | 19,900,000       |
| 5 | Special Revenue Funds - Other .....  | 0              | 2,600,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 5,200,000      | 22,500,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

|    |                                       |           |
|----|---------------------------------------|-----------|
| 10 | REGULATION OF ELECTIONS PROGRAM ..... | 5,200,000 |
| 11 |                                       | -----     |

12 General Fund  
13 State Purposes Account

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2013-14 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular .....             | 4,219,000 |
| 26 | Temporary service .....                     | 45,000    |
| 27 | Holiday/overtime compensation .....         | 4,000     |
| 28 |   | -----     |
| 29 | Amount available for personal service ..... | 4,268,000 |
| 30 |   | -----     |

31 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 32 | Supplies and materials .....                   | 128,000 |
| 33 | Travel .....                                   | 26,000  |
| 34 | Contractual services .....                     | 701,000 |
| 35 | Equipment .....                                | 77,000  |
| 36 |  | -----   |
| 37 | Amount available for nonpersonal service ..... | 932,000 |
| 38 |  | -----   |

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the implementation of federal  
7 election requirements including the help America vote act of 2002  
8 and the military and overseas voter empowerment act of 2009.  
9 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:

11 For services and expenses related to the implementation of the mili-  
12 tary and overseas voter empowerment act of 2009 .....  
13 6,500,000 ..... (re. \$6,000,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2011:

16 For HAVA related expenditures ... 6,000,000 ..... (re. \$5,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
18 section 1, of the laws of 2005:

19 For services and expenses related to the help America vote act of  
20 2002; provided however, expenditures shall be made from this appro-  
21 priation only pursuant to a contract, or modified contract, approved  
22 by a vote of the state board of elections pursuant to subdivision 4  
23 of section 3-100 of the election law, or, absent a contract, pursu-  
24 ant to a vote of the state board of elections for expenditure pursu-  
25 ant to subdivision 4 of section 3-100 of the election law. The  
26 amounts hereby appropriated may be increased or decreased through  
27 interchange with any other special revenue funds - federal, federal  
28 operating grants fund - 290 appropriation in the board or trans-  
29 ferred to any other eligible state agency for the purpose of imple-  
30 menting the help America vote act of 2002, provided that any such  
31 interchange or transfer shall be approved by the state board of  
32 elections pursuant to subdivision 4 of section 3-100 of the election  
33 law and, in addition, any such interchange or transfer shall be  
34 approved by the director of the budget who shall file copies thereof  
35 with the state comptroller and the chairman of the senate finance  
36 and assembly ways and means committees.

37 For services and expenses incurred prior to April 1, 2005 .....  
38 5,000,000 ..... (re. \$1,000,000)

39 For services and expenses incurred on or after April 1, 2005 .....  
40 15,000,000 ..... (re. \$ 1,400,000)

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For expenses including prior year liabilities related to satisfying  
2 the matching fund requirements of section 253(b) (5) of the help  
3 America vote act of 2002; provided however, expenditures shall be  
4 made from this appropriation only pursuant to a contract, or modi-  
5 fied contract, approved by a vote of the state board of elections  
6 pursuant to subdivision 4 of section 3-100 of the election law, or,  
7 absent a contract, pursuant to a vote of the state board of  
8 elections for expenditure pursuant to subdivision 4 of section 3-100  
9 of the election law.  
10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Voting Machine Examinations Account

14 By chapter 50, section 1, of the laws of 2009:  
15 Contractual services ... 5,000,000 ..... (re. \$1,600,000)

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                              | APPROPRIATIONS | REAPPROPRIATIONS |
|---|------------------------------|----------------|------------------|
| 3 | General Fund .....           | 7,863,000      | 0                |
| 4 | Internal Service Funds ..... | 5,129,000      | 0                |
| 5 |                              | -----          | -----            |
| 6 | All Funds .....              | 12,992,000     | 0                |
| 7 |                              | =====          | =====            |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 12,992,000  
10 -----

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 2,723,000 |
| 25 | Temporary service .....                     | 10,000    |
| 26 | Holiday / Overtime .....                    | 1,000     |
| 27 |   | -----     |
| 28 | Amount available for personal service ..... | 2,734,000 |
| 29 |   | -----     |

30 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 31 | Supplies and materials .....                   | 21,000    |
| 32 | Travel .....                                   | 11,000    |
| 33 | Contractual services .....                     | 97,000    |
| 34 |  | -----     |
| 35 | Amount available for nonpersonal service ..... | 129,000   |
| 36 |  | -----     |
| 37 | Total amount available .....                   | 2,863,000 |
| 38 |  | -----     |

39 Notwithstanding any other provision of law  
40 to the contrary, the funds appropriated  
41 herein shall be made available for a pilot

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2013-14

1 program to provide job placement training  
 2 to employees in the office of children and  
 3 family services, the office of mental  
 4 health, the department of corrections and  
 5 community supervision, and the office for  
 6 people with developmental disabilities who  
 7 are impacted by the closure or restructur-  
 8 ing of facilities in state fiscal years  
 9 2012-13 or 2013-14. Such pilot program  
 10 shall be developed and administered solely  
 11 by the office of employee relations. The  
 12 terms of this pilot program shall be  
 13 subject only to consultation with the  
 14 department of civil service and approval  
 15 by the director of the division of the  
 16 budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, this pilot program shall  
 19 only be made available to such impacted  
 20 employees who are not otherwise offered an  
 21 employment opportunity in a position with  
 22 a statutory salary grade, non-statutorily  
 23 established grade-equation, non-statutorily  
 24 established flat-salary or non-statuto-  
 25 rily established not to exceed salary that  
 26 is determined to be comparable to the  
 27 employee's current position by the depart-  
 28 ment of civil service, provided, however,  
 29 such offer shall be made to a position at  
 30 a work location in the state service with-  
 31 in twenty-five miles of the impacted  
 32 employee's current work location through:  
 33 (i) department of civil service-adminis-  
 34 tered agency reduction transfer lists; or  
 35 (ii) any means authorized under the New  
 36 York state civil service law.

37 Notwithstanding any other provision of law  
 38 to the contrary, the funds provided herein  
 39 may be suballocated to any other state  
 40 department, agency, or office, only for  
 41 the purpose of implementing the pilot  
 42 program for job placement training estab-  
 43 lished by this appropriation, under the  
 44 terms and conditions specified within this  
 45 appropriation subject to the approval of  
 46 the director of the division of the budg-  
 47 et.

## NONPERSONAL SERVICE

48  
 49 Contractual services ..... 5,000,000  
 50 -----



## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 990,000   |
| Temporary service .....                     | 10,000    |
|   | -----     |
| Amount available for personal service ..... | 1,000,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 60,000    |
| Travel .....                                   | 10,000    |
| Contractual services .....                     | 329,000   |
| Fringe benefits .....                          | 600,000   |
| Indirect costs .....                           | 30,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,029,000 |
|  | -----     |
| Program account subtotal .....                 | 2,029,000 |
|  | -----     |



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 8,791,000      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 8,791,000      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

8 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ..... 8,791,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Energy Research and Planning Account

13 For services and expenses for the research,  
 14 development and demonstration program and  
 15 for services and expenses of the policy  
 16 and planning program. Up to \$1,000,000 may  
 17 be suballocated for services and expenses  
 18 of the department of environmental conser-  
 19 vation.

20 PERSONAL SERVICE

21 Personal service--regular ..... 4,154,000  
 22 -----

23 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 24 | Supplies and materials .....                   | 233,000   |
| 25 | Travel .....                                   | 47,000    |
| 26 | Contractual services .....                     | 1,000,000 |
| 27 | Equipment .....                                | 233,000   |
| 28 | Fringe benefits .....                          | 2,240,000 |
| 29 | Indirect costs .....                           | 884,000   |
| 30 |  | -----     |
| 31 | Amount available for nonpersonal service ..... | 4,637,000 |
| 32 |  | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 108,046,200    | 15,839,600       |
| 4 | Special Revenue Funds - Federal .... | 79,198,000     | 435,590,000      |
| 5 | Special Revenue Funds - Other .....  | 264,465,800    | 103,077,300      |
| 6 | Internal Service Funds .....         | 95,000         | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 451,805,000    | 554,506,900      |
| 9 |                                      | =====          | =====            |

## SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 11 | ADMINISTRATION PROGRAM ..... | 24,466,000 |
| 12 |                              | -----      |

13 General Fund  
14 State Purposes Account

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2013-14 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 29 | Personal service--regular .....             | 6,982,000 |
| 30 | Temporary service .....                     | 485,000   |
| 31 | Holiday/overtime compensation .....         | 67,000    |
| 32 |   | -----     |
| 33 | Amount available for personal service ..... | 7,534,000 |
| 34 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 36 | Supplies and materials .....                   | 264,000   |
| 37 | Travel .....                                   | 98,000    |
| 38 | Contractual services .....                     | 1,205,000 |
| 39 | Equipment .....                                | 97,000    |
| 40 |  | -----     |
| 41 | Amount available for nonpersonal service ..... | 1,664,000 |
| 42 |  | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....                  | 9,198,000 |
| 2  |   | -----     |
| 3  | Special Revenue Funds - Other                   |           |
| 4  | Conservation Fund                               |           |
| 5  | Traditional Account                             |           |
| 6  |   |           |
|    | NONPERSONAL SERVICE                             |           |
| 7  | Supplies and materials .....                    | 48,000    |
| 8  | Travel .....                                    | 28,000    |
| 9  | Contractual services .....                      | 238,000   |
| 10 | Equipment .....                                 | 1,000     |
| 11 |   | -----     |
| 12 | Program account subtotal .....                  | 315,000   |
| 13 |   | -----     |
| 14 | Special Revenue Funds - Other                   |           |
| 15 | Environmental Conservation Special Revenue Fund |           |
| 16 | ENCON Magazine Account                          |           |
| 17 | Notwithstanding any other provision of law      |           |
| 18 | to the contrary, the OGS Interchange and        |           |
| 19 | Transfer Authority and the IT Interchange       |           |
| 20 | and Transfer Authority as defined in the        |           |
| 21 | 2013-14 state fiscal year state operations      |           |
| 22 | appropriation for the budget division           |           |
| 23 | program of the division of the budget, are      |           |
| 24 | deemed fully incorporated herein and a          |           |
| 25 | part of this appropriation as if fully          |           |
| 26 | stated.   |           |
| 27 |   |           |
|    | NONPERSONAL SERVICE                             |           |
| 28 | Supplies and materials .....                    | 333,000   |
| 29 | Travel .....                                    | 12,000    |
| 30 | Contractual services .....                      | 305,000   |
| 31 |   | -----     |
| 32 | Program account subtotal .....                  | 650,000   |
| 33 |   | -----     |
| 34 | Special Revenue Funds - Other                   |           |
| 35 | Environmental Conservation Special Revenue Fund |           |
| 36 | Federal Grant Indirect Cost Recovery Account    |           |
| 37 | For services and expenses related to the        |           |
| 38 | administration of special revenue funds -       |           |
| 39 | federal.  |           |
| 40 | Notwithstanding any other provision of law      |           |
| 41 | to the contrary, the OGS Interchange and        |           |
| 42 | Transfer Authority and the IT Interchange       |           |
| 43 | and Transfer Authority as defined in the        |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 8,560,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 61,000  
 12 Travel ..... 8,000  
 13 Contractual services ..... 829,000  
 14 Fringe benefits ..... 4,750,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 5,648,000  
 17 -----  
 18 Program account subtotal ..... 14,208,000  
 19 -----

20 Internal Service Funds  
 21 Miscellaneous Internal Service Fund  
 22 Banking Services Account

23 For services and expenses related to the  
 24 lockbox collection of regulatory fees.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2013-14 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

## 35 NONPERSONAL SERVICE

36 Contractual services ..... 95,000  
 37 -----  
 38 Program account subtotal ..... 95,000  
 39 -----

40 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 128,816,000  
 41 -----

42 General Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## 1 State Purposes Account

2 For services and expenses of the air and  
3 water quality management program, includ-  
4 ing suballocation to other state depart-  
5 ments and agencies.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2013-14 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

## 16 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular .....             | 13,027,000 |
| 18 | Temporary service .....                     | 59,000     |
| 19 | Holiday/overtime compensation .....         | 58,000     |
| 20 |   | -----      |
| 21 | Amount available for personal service ..... | 13,144,000 |
| 22 |   | -----      |

## 23 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 24 | Supplies and materials .....                   | 510,000    |
| 25 | Travel .....                                   | 44,000     |
| 26 | Contractual services .....                     | 989,000    |
| 27 | Equipment .....                                | 119,000    |
| 28 |  | -----      |
| 29 | Amount available for nonpersonal service ..... | 1,662,000  |
| 30 |  | -----      |
| 31 | Program account subtotal .....                 | 14,806,000 |
| 32 |  | -----      |

33 Special Revenue Funds - Federal  
34 Federal Operating Grants Fund  
35 Federal Environmental Conservation Air Resources Grants  
36 Account

37 For services and expenses related to air  
38 resources purposes. A portion of these  
39 funds may be transferred to aid to locali-  
40 ties and may be suballocated to other  
41 state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Personal service .....                                  | 4,330,000  |
| 2  | Nonpersonal service .....                               | 3,126,000  |
| 3  | Fringe benefits .....                                   | 2,544,000  |
| 4  |   | -----      |
| 5  | Program account subtotal .....                          | 10,000,000 |
| 6  |   | -----      |
| 7  | Special Revenue Funds - Federal                         |            |
| 8  | Federal Operating Grants Fund                           |            |
| 9  | Federal Environmental Conservation Spills Management    |            |
| 10 | Grant Account   |            |
| 11 | For services and expenses related to spills             |            |
| 12 | management purposes. A portion of these                 |            |
| 13 | funds may be transferred to aid to locali-              |            |
| 14 | ties and may be suballocated to other                   |            |
| 15 | state departments and agencies.                         |            |
| 16 | Personal service .....                                  | 1,600,000  |
| 17 | Nonpersonal service .....                               | 3,380,000  |
| 18 | Fringe benefits .....                                   | 1,020,000  |
| 19 |   | -----      |
| 20 | Program account subtotal .....                          | 6,000,000  |
| 21 |   | -----      |
| 22 | Special Revenue Funds - Federal                         |            |
| 23 | Federal Operating Grants Fund                           |            |
| 24 | Federal Environmental Conservation Water Grants Account |            |
| 25 | For services and expenses related to water              |            |
| 26 | resource purposes. A portion of these                   |            |
| 27 | funds may be transferred to aid to locali-              |            |
| 28 | ties and may be suballocated to other                   |            |
| 29 | state departments and agencies.                         |            |
| 30 | Personal service .....                                  | 10,155,000 |
| 31 | Nonpersonal service .....                               | 8,778,000  |
| 32 | Fringe benefits .....                                   | 5,965,000  |
| 33 |   | -----      |
| 34 | Program account subtotal .....                          | 24,898,000 |
| 35 |   | -----      |
| 36 | Special Revenue Funds - Other                           |            |
| 37 | Clean Air Fund  |            |
| 38 | Mobile Source Account                                   |            |
| 39 | For the direct and indirect costs of the                |            |
| 40 | department of environmental conservation                |            |
| 41 | associated with developing, implementing                |            |
| 42 | and administering the mobile source                     |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 program, including suballocation to other  
 2 state departments and agencies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2013-14 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

## PERSONAL SERVICE

14 Personal service--regular ..... 6,539,000  
 15 Temporary service ..... 68,000  
 16 Holiday/overtime compensation ..... 126,000  
 17 -----  
 18 Amount available for personal service ..... 6,733,000  
 19 -----

## NONPERSONAL SERVICE

21 Supplies and materials ..... 616,000  
 22 Travel ..... 177,000  
 23 Contractual services ..... 1,068,000  
 24 Equipment ..... 526,000  
 25 Fringe benefits ..... 3,736,000  
 26 Indirect costs ..... 244,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 6,367,000  
 29 -----  
 30 Program account subtotal ..... 13,100,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Clean Air Fund  
 34 Operating Permit Program Account

35 For the direct and indirect costs of the  
 36 department of environmental conservation  
 37 associated with developing, implementing  
 38 and administering the operating permit  
 39 program, including suballocation to other  
 40 state departments and agencies.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2013-14 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 3,153,000 |
| Temporary service .....                     | 71,000    |
| Holiday/overtime compensation .....         | 98,000    |
|   | -----     |
| Amount available for personal service ..... | 3,322,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 260,000   |
| Travel .....                                   | 119,000   |
| Contractual services .....                     | 2,041,000 |
| Equipment .....                                | 125,000   |
| Fringe benefits .....                          | 1,844,000 |
| Indirect costs .....                           | 120,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 4,509,000 |
|  | -----     |
| Program account subtotal .....                 | 7,831,000 |
|  | -----     |

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 704,000 |
|                                 | -----   |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 67,000    |
| 3  | Travel .....                                   | 64,000    |
| 4  | Contractual services .....                     | 43,000    |
| 5  | Equipment .....                                | 77,000    |
| 6  | Fringe benefits .....                          | 391,000   |
| 7  | Indirect Costs .....                           | 26,000    |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 668,000   |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 1,372,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Great Lakes Restoration Initiative Account

16 For services and expenses related to the  
 17 Great Lakes restoration initiative for the  
 18 purpose of sustainability and restoration  
 19 projects in the Great Lakes basin. Pursu-  
 20 ant to section 11 of the state finance  
 21 law, the department is authorized to  
 22 accept any monies from public corpo-  
 23 rations, not-for-profit corporations and  
 24 other non-governmental organizations for  
 25 purposes of Great Lakes restoration.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2013-14 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

## NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 37 | Contractual services .....     | 1,000,000 |
| 38 |                                | -----     |
| 39 | Program account subtotal ..... | 1,000,000 |
| 40 |                                | -----     |

41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Hazardous Substances Bulk Storage Account

44 For services and expenses related to article  
 45 40 of the environmental conservation law.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2013-14 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 162,000  
13 Holiday/overtime compensation ..... 22,000  
14 -----  
15 Amount available for personal service ..... 184,000  
16 -----

## NONPERSONAL SERVICE

18 Supplies and materials ..... 27,000  
19 Travel ..... 13,000  
20 Contractual services ..... 3,000  
21 Fringe benefits ..... 103,000  
22 Indirect Costs ..... 7,000  
23 -----  
24 Amount available for nonpersonal service ..... 153,000  
25 -----  
26 Program account subtotal ..... 337,000  
27 -----

28 Special Revenue Funds - Other  
29 Environmental Conservation Special Revenue Fund  
30 UST Trust Recovery Account

31 For services and expenses related to the  
32 spills program including suballocation to  
33 other state departments and agencies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2013-14 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 1,233,000

## NONPERSONAL SERVICE

Fringe benefits ..... 684,000

Indirect costs ..... 45,000

Amount available for nonpersonal service ..... 729,000

Program account subtotal ..... 1,962,000

## Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Environmental Conservation Account

For services and expenses for cleanup and  
removal of oil and chemical spills pursu-  
ant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular ..... 8,857,000

Temporary service ..... 66,000

Holiday/overtime compensation ..... 285,000

Amount available for personal service ..... 9,208,000

## NONPERSONAL SERVICE

Supplies and materials ..... 573,000

Travel ..... 64,000

Contractual services ..... 970,000

Equipment ..... 649,000

Fringe benefits ..... 5,109,000

Indirect costs ..... 333,000

Amount available for nonpersonal service ..... 7,698,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 -----  
 2 Total amount available ..... 16,906,000  
 3 -----  
  
 4 For services and expenses related to the oil  
 5 spill program, including suballocation to  
 6 other state departments and agencies.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2013-14 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.  
  
 17 PERSONAL SERVICE  
  
 18 Personal service--regular ..... 1,241,000  
 19 -----  
  
 20 NONPERSONAL SERVICE  
  
 21 Fringe benefits ..... 689,000  
 22 Indirect costs ..... 70,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 759,000  
 25 -----  
 26 Total amount available ..... 2,000,000  
 27 -----  
 28 Program account subtotal ..... 18,906,000  
 29 -----  
  
 30 Special Revenue Funds - Other  
 31 Environmental Protection and Oil Spill Compensation Fund  
 32 Oil Spill Cleanup Account  
  
 33 For services and expenses for cleanup and  
 34 removal of oil and chemical spills pursu-  
 35 ant to chapter 845 of the laws of 1977,  
 36 including prior year liabilities.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2013-14 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

## 3 NONPERSONAL SERVICE

4 Contractual service ..... 21,200,000  
5 -----  
6 Program account subtotal ..... 21,200,000  
7 -----

8 Special Revenue Funds - Other  
9 New York Great Lakes Protection Fund  
10 Great Lakes Protection Account

11 For services and expenses funded by the  
12 Great Lakes protection fund, pursuant to  
13 chapter 148 of the laws of 1990 and  
14 section 97-ee of the state finance law,  
15 including suballocation to other state  
16 departments and agencies including the  
17 state university of New York.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2013-14 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 86,000  
30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 3,000  
33 Travel ..... 39,000  
34 Contractual services ..... 727,000  
35 Fringe benefits ..... 48,000  
36 Indirect costs ..... 4,000  
37 -----  
38 Amount available for nonpersonal service ..... 821,000  
39 -----  
40 Program account subtotal ..... 907,000  
41 -----

42 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Sewage Treatment Program Management and Administration  
 2 Fund  
 3 ENCON Administration Account

4 For services and expenses for administration  
 5 of the water pollution control revolving  
 6 fund and related water quality activities  
 7 as permitted by law, including suballo-  
 8 cation to the environmental facilities  
 9 corporation.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2013-14 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

## PERSONAL SERVICE

21 Personal service--regular ..... 4,060,000  
 22 Holiday/overtime compensation ..... 14,000  
 23 -----  
 24 Amount available for personal service ..... 4,074,000  
 25 -----

## NONPERSONAL SERVICE

27 Supplies and materials ..... 20,000  
 28 Contractual services ..... 9,000  
 29 Fringe benefits ..... 2,394,000  
 30 -----  
 31 Amount available for nonpersonal service ..... 2,423,000  
 32 -----  
 33 Program account subtotal ..... 6,497,000  
 34 -----

35 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 62,204,200  
 36 -----

37 General Fund  
 38 State Purposes Account

39 For services and expenses of the enforcement  
 40 program, including suballocation to other  
 41 state departments and agencies.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 23,315,000 |
| Temporary service .....                     | 15,000     |
| Holiday/overtime compensation .....         | 3,188,000  |
|   | -----      |
| Amount available for personal service ..... | 26,518,000 |
|   | -----      |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 326,100    |
| Travel .....                                   | 28,000     |
| Contractual services .....                     | 356,100    |
| Equipment .....                                | 31,000     |
|  | -----      |
| Amount available for nonpersonal service ..... | 741,200    |
|  | -----      |
| Total amount available .....                   | 27,259,200 |
|  | -----      |

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2013-14 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 3,223,000  
 13 Temporary service ..... 63,000  
 14 -----  
 15 Amount available for personal service ..... 3,286,000  
 16 -----

## NONPERSONAL SERVICE

18 Supplies and materials ..... 33,000  
 19 Travel ..... 20,000  
 20 Contractual services ..... 555,000  
 21 Equipment ..... 10,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 618,000  
 24 -----  
 25 Total amount available ..... 3,904,000  
 26 -----  
 27 Program account subtotal ..... 31,163,200  
 28 -----

29 Special Revenue Funds - Other  
 30 Conservation Fund  
 31 Traditional Account

32 For services and expenses of the enforcement  
 33 program.

## PERSONAL SERVICE

35 Personal service--regular ..... 5,444,000  
 36 Temporary service ..... 408,000  
 37 Holiday/overtime compensation ..... 1,554,000  
 38 -----  
 39 Amount available for personal service ..... 7,406,000  
 40 -----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 1,423,000  |
| 3  | Contractual services .....                     | 118,000    |
| 4  | Fringe benefits .....                          | 4,109,000  |
| 5  | Indirect costs .....                           | 268,000    |
| 6  |  | -----      |
| 7  | Amount available for nonpersonal service ..... | 5,918,000  |
| 8  |  | -----      |
| 9  | Program account subtotal .....                 | 13,324,000 |
| 10 |  | -----      |

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 ENCON-Seized Assets Account

14 For services and expenses of the environ-  
 15 mental enforcement program in accordance  
 16 with a programmatic and financial plan to  
 17 be approved by the director of the budget.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2013-14 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

## NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 28 |                                |         |
| 29 | Equipment .....                | 500,000 |
| 30 |                                | -----   |
| 31 | Program account subtotal ..... | 500,000 |
| 32 |                                | -----   |

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Environmental Regulatory Account

36 For services and expenses of the environ-  
 37 mental enforcement program, including  
 38 suballocation to other state departments  
 39 and agencies.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2013-14 state fiscal year state operations  
 45 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 7,948,000 |
| Temporary service .....                     | 76,000    |
| Holiday/overtime compensation .....         | 747,000   |
|   | -----     |
| Amount available for personal service ..... | 8,771,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 1,097,000  |
| Travel .....                                   | 364,000    |
| Contractual services .....                     | 1,443,000  |
| Equipment .....                                | 257,000    |
| Fringe benefits .....                          | 4,867,000  |
| Indirect costs .....                           | 318,000    |
|  | -----      |
| Amount available for nonpersonal service ..... | 8,346,000  |
|  | -----      |
| Program account subtotal .....                 | 17,117,000 |
|  | -----      |

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Public Safety Recovery Account

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

## 3 NONPERSONAL SERVICE

4 Supplies and materials ..... 21,000  
5 Travel ..... 21,000  
6 Equipment ..... 58,000  
7 -----  
8 Program account subtotal ..... 100,000  
9 -----

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 77,304,000  
11 -----

12 General Fund  
13 State Purposes Account

14 For services and expenses of the fish, wild-  
15 life and marine resources program, includ-  
16 ing suballocation to other state depart-  
17 ments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2013-14 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 2,462,000  
30 Temporary service ..... 91,000  
31 Holiday/overtime compensation ..... 40,000  
32 -----  
33 Amount available for personal service ..... 2,593,000  
34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 922,000  
37 Travel ..... 51,000  
38 Contractual services ..... 1,026,000  
39 Equipment ..... 58,000  
40 -----  
41 Amount available for nonpersonal service ..... 2,057,000  
42 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Total amount available ..... 4,650,000  
2 -----

3 For services and expenses related to the  
4 natural resource damages program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2013-14 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular ..... 358,000  
17 Holiday/overtime compensation ..... 3,000  
18 -----  
19 Amount available for personal service ..... 361,000  
20 -----

21 NONPERSONAL SERVICE

22 Travel ..... 7,000  
23 Contractual services ..... 2,000  
24 -----  
25 Amount available for nonpersonal service ..... 9,000  
26 -----  
27 Total amount available ..... 370,000  
28 -----  
29 Program account subtotal ..... 5,020,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Operating Grants Fund  
33 Federal Environmental Conservation Fish, Wildlife, and  
34 Marine Grants Account

35 For services and expenses related to fish  
36 and wildlife purposes, including the Lake  
37 Champlain sea lamprey control. A portion  
38 of these funds may be transferred to aid  
39 to localities and may be suballocated to  
40 other state departments and agencies.

41 Personal service ..... 9,110,000  
42 Nonpersonal service ..... 11,538,000  
43 Fringe benefits ..... 5,352,000  
44 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                 | 26,000,000 |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other                  |            |
| 4  | Conservation Fund                              |            |
| 5  | Guides License Account                         |            |
| 6  | PERSONAL SERVICE                               |            |
| 7  | Personal service--regular .....                | 51,000     |
| 8  | Holiday/overtime compensation .....            | 6,000      |
| 9  |  | -----      |
| 10 | Amount available for personal service .....    | 57,000     |
| 11 |  | -----      |
| 12 | NONPERSONAL SERVICE                            |            |
| 13 | Supplies and materials .....                   | 22,000     |
| 14 | Contractual services .....                     | 4,000      |
| 15 | Fringe benefits .....                          | 32,000     |
| 16 | Indirect costs .....                           | 3,000      |
| 17 |  | -----      |
| 18 | Amount available for nonpersonal service ..... | 61,000     |
| 19 |  | -----      |
| 20 | Program account subtotal .....                 | 118,000    |
| 21 |  | -----      |
| 22 | Special Revenue Funds - Other                  |            |
| 23 | Conservation Fund                              |            |
| 24 | Habitat Account                                |            |
| 25 | For services and expenses including habitat    |            |
| 26 | management and the improvement and devel-      |            |
| 27 | opment of public access for wildlife-re-       |            |
| 28 | lated recreation and study.                    |            |
| 29 | NONPERSONAL SERVICE                            |            |
| 30 | Supplies and materials .....                   | 65,000     |
| 31 | Contractual services .....                     | 101,000    |
| 32 |  | -----      |
| 33 | Program account subtotal .....                 | 166,000    |
| 34 |  | -----      |
| 35 | Special Revenue Funds - Other                  |            |
| 36 | Conservation Fund                              |            |
| 37 | Marine Resources Account                       |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 805,000   |
| Temporary service .....                     | 185,000   |
| Holiday/overtime compensation .....         | 205,000   |
|   | -----     |
| Amount available for personal service ..... | 1,195,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 561,000   |
| Travel .....                                   | 40,000    |
| Contractual services .....                     | 2,502,000 |
| Equipment .....                                | 66,000    |
| Fringe benefits .....                          | 663,000   |
| Indirect costs .....                           | 44,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 3,876,000 |
|  | -----     |
| Program account subtotal .....                 | 5,071,000 |
|  | -----     |

Special Revenue Funds - Other  
 Conservation Fund  
 Surf Clam/Ocean Quahog Account

For services and expenses related to surf  
 clam and ocean quahog programs.

## PERSONAL SERVICE

|   |        |
|---|--------|
| Temporary service .....                     | 58,000 |
| Holiday/overtime compensation .....         | 5,000  |
|   | -----  |
| Amount available for personal service ..... | 63,000 |
|   | -----  |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 1,000   |
| Travel .....                                   | 1,000   |
| Contractual services .....                     | 79,000  |
| Equipment .....                                | 3,000   |
| Fringe benefits .....                          | 35,000  |
| Indirect costs .....                           | 3,000   |
|  | -----   |
| Amount available for nonpersonal service ..... | 122,000 |
|  | -----   |
| Program account subtotal .....                 | 185,000 |
|  | -----   |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
2 Conservation Fund  
3 Traditional Account

4 For services and expenses of the fish, wild-  
5 life and marine resources program, includ-  
6 ing suballocation to other state depart-  
7 ments and agencies.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 15,427,000  
10 Temporary service ..... 954,000  
11 Holiday/overtime compensation ..... 567,000  
12 -----  
13 Amount available for personal service ..... 16,948,000  
14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 2,932,000  
17 Travel ..... 285,000  
18 Contractual services ..... 2,120,000  
19 Equipment ..... 379,000  
20 Fringe benefits ..... 9,403,000  
21 Indirect costs ..... 612,000  
22 -----  
23 Amount available for nonpersonal service .... 15,731,000  
24 -----  
25 Total amount available ..... 32,679,000  
26 -----

27 For services and expenses for return a gift  
28 to wildlife program projects pursuant to  
29 chapter 4 of the laws of 1982.

## 30 NONPERSONAL SERVICE

31 Contractual services ..... 1,000,000  
32 -----

33 For services and expenses related to the  
34 operation and maintenance of the depart-  
35 ment of environmental conservation's auto-  
36 mated computer license system.

## 37 NONPERSONAL SERVICE

38 Contractual services ..... 5,653,000  
39 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 For services and expenses related to the  
 2 federal electronic duck stamp act of 2005.

3 NONPERSONAL SERVICE

4 Contractual services ..... 480,000  
 5 -----  
 6 Program account subtotal ..... 39,812,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Conservation Fund  
 10 Venison Donation Account

11 NONPERSONAL SERVICE

12 Contractual services ..... 116,000  
 13 -----  
 14 Program account subtotal ..... 116,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Environmental Regulatory Account

19 For services and expenses related to  
 20 stewardship of state lands and facilities.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2013-14 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32 Personal service--regular ..... 372,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 29,000  
 36 Travel ..... 27,000  
 37 Contractual services ..... 19,000  
 38 Equipment ..... 48,000  
 39 Fringe benefits ..... 207,000  
 40 Indirect costs ..... 14,000  
 41 -----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 344,000

2 -----  
3 Program account subtotal ..... 716,000  
4 -----

5 Special Revenue Funds - Other

6 Environmental Conservation Special Revenue Fund

7 Marine and Coastal Account

8 For services and expenses related to conser-  
9 vation, research, and education projects  
10 relating to the marine and coastal  
11 district of New York.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

## NONPERSONAL SERVICE

22  
23 Supplies and materials ..... 100,000

24 -----  
25 Program account subtotal ..... 100,000  
26 -----

27 FOREST AND LAND RESOURCES PROGRAM ..... 53,499,000  
28 -----

29 General Fund

30 State Purposes Account

31 For services and expenses of the forest and  
32 land resources program, including suballo-  
33 cation to other state departments and  
34 agencies.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2013-14 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 20,221,000 |
| Temporary service .....                     | 241,000    |
| Holiday/overtime compensation .....         | 1,347,000  |
|   | -----      |
| Amount available for personal service ..... | 21,809,000 |
|   | -----      |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 1,910,000  |
| Travel .....                                   | 41,000     |
| Contractual services .....                     | 484,000    |
| Equipment .....                                | 71,000     |
|  | -----      |
| Amount available for nonpersonal service ..... | 2,506,000  |
|  | -----      |
| Program account subtotal .....                 | 24,315,000 |
|  | -----      |

Special Revenue Funds - Federal  
 Federal USDA - Food and Nutrition Services Fund  
 Federal Environmental Conservation USDA Account

For services and expenses related to the  
 federal environmental conservation lands  
 and forest grants. A portion of these  
 funds may be transferred to aid to locali-  
 ties and may be suballocated to other  
 state departments and agencies.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 637,000   |
| Nonpersonal service .....      | 3,987,000 |
| Fringe benefits .....          | 376,000   |
|                                | -----     |
| Program account subtotal ..... | 5,000,000 |
|                                | -----     |

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Environmental Regulatory Account

For services and expenses related to  
 stewardship of state lands and facilities.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2013-14 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 287,000  
 6 -----

## 7 NONPERSONAL SERVICE

8 Supplies and materials ..... 50,000  
 9 Travel ..... 35,000  
 10 Contractual services ..... 22,000  
 11 Equipment ..... 55,000  
 12 Fringe benefits ..... 160,000  
 13 Indirect costs ..... 11,000  
 14 -----  
 15 Amount available for nonpersonal service ..... 333,000  
 16 -----  
 17 Program account subtotal ..... 620,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Mined Land Reclamation Account

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2013-14 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

## 32 PERSONAL SERVICE

33 Personal service--regular ..... 1,784,000  
 34 Temporary service ..... 59,000  
 35 Holiday/overtime compensation ..... 12,000  
 36 -----  
 37 Amount available for personal service ..... 1,855,000  
 38 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 136,000   |
| Travel .....                                   | 23,000    |
| Contractual services .....                     | 117,000   |
| Equipment .....                                | 67,000    |
| Fringe benefits .....                          | 1,030,000 |
| Indirect costs .....                           | 67,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,440,000 |
|  | -----     |
| Program account subtotal .....                 | 3,295,000 |
|  | -----     |

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Natural Resources Account

For services and expenses of the forest and  
land resources program, including suballo-  
cation to other state departments and  
agencies.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,299,000 |
| Temporary service .....                     | 852,000   |
| Holiday/overtime compensation .....         | 77,000    |
|   | -----     |
| Amount available for personal service ..... | 2,228,000 |
|   | -----     |

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 471,000   |
| Travel .....                 | 50,000    |
| Contractual services .....   | 168,000   |
| Equipment .....              | 70,000    |
| Fringe benefits .....        | 1,237,000 |
| Indirect costs .....         | 81,000    |
|                              | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 2,077,000

2 -----  
3 Program account subtotal ..... 4,305,000  
4 -----

5 Special Revenue Funds - Other

6 Environmental Conservation Special Revenue Fund

7 Oil and Gas Account

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2013-14 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

## NONPERSONAL SERVICE

18  
19 Contractual services ..... 270,000

20 -----  
21 Program account subtotal ..... 270,000  
22 -----

23 Special Revenue Funds - Other

24 Environmental Conservation Special Revenue Fund

25 Recreation Account

26 For services and expenses of the forest and  
27 land resources program, including trans-  
28 fers to aid to localities or suballocation  
29 to other state departments and agencies.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2013-14 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

## PERSONAL SERVICE

40  
41 Personal service--regular ..... 1,212,000

42 Temporary service ..... 6,972,000

43 Holiday/overtime compensation ..... 687,000  
44 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Amount available for personal service .....    | 8,871,000  |
| 2  |  | -----      |
| 3  | NONPERSONAL SERVICE                            |            |
| 4  | Supplies and materials .....                   | 2,867,000  |
| 5  | Travel .....                                   | 3,000      |
| 6  | Contractual services .....                     | 2,528,000  |
| 7  | Equipment .....                                | 50,000     |
| 8  | Fringe benefits .....                          | 1,054,000  |
| 9  | Indirect costs .....                           | 321,000    |
| 10 |  | -----      |
| 11 | Amount available for nonpersonal service ..... | 6,823,000  |
| 12 |  | -----      |
| 13 | Program account subtotal .....                 | 15,694,000 |
| 14 |  | -----      |
| 15 | OPERATIONS PROGRAM .....                       | 36,497,000 |
| 16 |  | -----      |
| 17 | General Fund                                   |            |
| 18 | State Purposes Account                         |            |
| 19 | For services and expenses of the operations    |            |
| 20 | program, including suballocation to other      |            |
| 21 | state departments and agencies.                |            |
| 22 | Notwithstanding any other provision of law     |            |
| 23 | to the contrary, the OGS Interchange and       |            |
| 24 | Transfer Authority and the IT Interchange      |            |
| 25 | and Transfer Authority as defined in the       |            |
| 26 | 2013-14 state fiscal year state operations     |            |
| 27 | appropriation for the budget division          |            |
| 28 | program of the division of the budget, are     |            |
| 29 | deemed fully incorporated herein and a         |            |
| 30 | part of this appropriation as if fully         |            |
| 31 | stated.  |            |
| 32 | PERSONAL SERVICE                               |            |
| 33 | Personal service--regular .....                | 14,002,000 |
| 34 | Temporary service .....                        | 532,000    |
| 35 | Holiday/overtime compensation .....            | 121,000    |
| 36 |  | -----      |
| 37 | Amount available for personal service .....    | 14,655,000 |
| 38 |  | -----      |
| 39 | NONPERSONAL SERVICE                            |            |
| 40 | Supplies and materials .....                   | 3,187,000  |
| 41 | Travel .....                                   | 261,000    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|   |  |            |
|---|--|------------|
| 1 | Contractual services .....                     | 2,869,000  |
| 2 | Equipment .....                                | 1,049,000  |
| 3 |  | -----      |
| 4 | Amount available for nonpersonal service ..... | 7,366,000  |
| 5 |  | -----      |
| 6 | Program account subtotal .....                 | 22,021,000 |
| 7 |  | -----      |

8 Special Revenue Funds - Other  
 9 Conservation Fund  
 10 Traditional Account

## 11 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 12 | Personal service--regular ..... | 721,000 |
| 13 |                                 | -----   |

## 14 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 15 | Supplies and materials .....                   | 906,000   |
| 16 | Travel .....                                   | 32,000    |
| 17 | Contractual services .....                     | 1,803,000 |
| 18 | Fringe benefits .....                          | 401,000   |
| 19 | Indirect costs .....                           | 27,000    |
| 20 |  | -----     |
| 21 | Amount available for nonpersonal service ..... | 3,169,000 |
| 22 |  | -----     |
| 23 | Program account subtotal .....                 | 3,890,000 |
| 24 |  | -----     |

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Energy Efficient Rebate Account

28 For services and expenses related to energy  
 29 rebate activities.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2013-14 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

## 40 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 41 | Supplies and materials ..... | 105,000 |
| 42 |                              | -----   |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

|    |   |         |
|----|---|---------|
| 1  | Program account subtotal .....                  | 105,000 |
| 2  |   | -----   |
| 3  | Special Revenue Funds - Other                   |         |
| 4  | Environmental Conservation Special Revenue Fund |         |
| 5  | Environmental Regulatory Account                |         |
| 6  | For services and expenses related to            |         |
| 7  | stewardship of state lands and facilities.      |         |
| 8  | Notwithstanding any other provision of law      |         |
| 9  | to the contrary, the OGS Interchange and        |         |
| 10 | Transfer Authority and the IT Interchange       |         |
| 11 | and Transfer Authority as defined in the        |         |
| 12 | 2013-14 state fiscal year state operations      |         |
| 13 | appropriation for the budget division           |         |
| 14 | program of the division of the budget, are      |         |
| 15 | deemed fully incorporated herein and a          |         |
| 16 | part of this appropriation as if fully          |         |
| 17 | stated.   |         |
| 18 | PERSONAL SERVICE                                |         |
| 19 | Personal service--regular .....                 | 127,000 |
| 20 |   | -----   |
| 21 | NONPERSONAL SERVICE                             |         |
| 22 | Supplies and materials .....                    | 66,000  |
| 23 | Travel .....                                    | 38,000  |
| 24 | Contractual services .....                      | 37,000  |
| 25 | Equipment .....                                 | 59,000  |
| 26 | Fringe benefits .....                           | 71,000  |
| 27 | Indirect costs .....                            | 5,000   |
| 28 |   | -----   |
| 29 | Amount available for nonpersonal service .....  | 276,000 |
| 30 |   | -----   |
| 31 | Program account subtotal .....                  | 403,000 |
| 32 |   | -----   |
| 33 | Special Revenue Funds - Other                   |         |
| 34 | Environmental Conservation Special Revenue Fund |         |
| 35 | Indirect Charges Account                        |         |
| 36 | Notwithstanding any other provision of law      |         |
| 37 | to the contrary, the OGS Interchange and        |         |
| 38 | Transfer Authority and the IT Interchange       |         |
| 39 | and Transfer Authority as defined in the        |         |
| 40 | 2013-14 state fiscal year state operations      |         |
| 41 | appropriation for the budget division           |         |
| 42 | program of the division of the budget, are      |         |
| 43 | deemed fully incorporated herein and a          |         |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 2,015,000  
5 Holiday/overtime compensation ..... 15,000  
6 -----  
7 Amount available for personal service ..... 2,030,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Contractual services ..... 6,847,000  
11 Fringe benefits ..... 1,127,000  
12 Indirect costs ..... 74,000  
13 -----  
14 Amount available for nonpersonal service ..... 8,048,000  
15 -----  
16 Program account subtotal ..... 10,078,000  
17 -----

18 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 69,018,800  
19 -----

20 General Fund  
21 State Purposes Account

22 For services and expenses of the solid and  
23 hazardous waste management program,  
24 including suballocation to other state  
25 agencies.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2013-14 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

## 36 PERSONAL SERVICE

37 Personal service--regular ..... 844,000  
38 Temporary service ..... 114,000  
39 Holiday/overtime compensation ..... 6,000  
40 -----  
41 Amount available for personal service ..... 964,000  
42 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Supplies and materials .....                         | 97,000    |
| 3  | Travel .....   | 18,000    |
| 4  | Contractual services .....                           | 442,000   |
| 5  | Equipment .....                                      | 2,000     |
| 6  |  | -----     |
| 7  | Amount available for nonpersonal service .....       | 559,000   |
| 8  |  | -----     |
| 9  | Program account subtotal .....                       | 1,523,000 |
| 10 |  | -----     |
| 11 | Special Revenue Funds - Federal                      |           |
| 12 | Federal Operating Grants Fund                        |           |
| 13 | Federal Environmental Conservation Solid Waste Grant |           |
| 14 | Account  |           |
| 15 | For services and expenses related to solid           |           |
| 16 | waste purposes. A portion of these funds             |           |
| 17 | may be transferred to aid to localities              |           |
| 18 | and may be suballocated to other state               |           |
| 19 | departments and agencies.                            |           |
| 20 | Personal service .....                               | 3,655,000 |
| 21 | Nonpersonal service .....                            | 1,498,000 |
| 22 | Fringe benefits .....                                | 2,147,000 |
| 23 |  | -----     |
| 24 | Program account subtotal .....                       | 7,300,000 |
| 25 |  | -----     |
| 26 | Special Revenue Funds - Other                        |           |
| 27 | Environmental Conservation Special Revenue Fund      |           |
| 28 | Environmental Monitoring Account                     |           |
| 29 | For services and expenses for the environ-           |           |
| 30 | mental monitoring program including subal-           |           |
| 31 | location to other state departments and              |           |
| 32 | agencies and including research, analysis,           |           |
| 33 | monitoring activities, natural resource              |           |
| 34 | damages activities, activities of the Lake           |           |
| 35 | Champlain management conference, activ-              |           |
| 36 | ities of the Great Lakes commission,                 |           |
| 37 | activities of the joint dredging plan for            |           |
| 38 | the port of New York and New Jersey, and             |           |
| 39 | environmental monitoring at all facilities           |           |
| 40 | subject to the jurisdiction of the depart-           |           |
| 41 | ment of environmental conservation.                  |           |
| 42 | Notwithstanding any other provision of law           |           |
| 43 | to the contrary, the OGS Interchange and             |           |
| 44 | Transfer Authority and the IT Interchange            |           |
| 45 | and Transfer Authority as defined in the             |           |
| 46 | 2013-14 state fiscal year state operations           |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 7,789,000 |
| Holiday/overtime compensation .....         | 62,000    |
|   | -----     |
| Amount available for personal service ..... | 7,851,000 |
|   | -----     |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 1,156,000  |
| Travel .....                                  | 1,156,000  |
| Contractual services .....                    | 2,790,000  |
| Equipment .....                               | 1,156,000  |
| Fringe benefits .....                         | 4,356,000  |
| Indirect costs .....                          | 283,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 10,897,000 |
|   | -----      |
| Program account subtotal .....                | 18,748,000 |
|   | -----      |

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Environmental Regulatory Account

For services and expenses of the solid and  
 hazardous waste program including suballo-  
 cation to other state departments and  
 agencies.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2013-14 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

## PERSONAL SERVICE

|                                 |           |
|---------------------------------|-----------|
| Personal service--regular ..... | 4,198,000 |
|                                 | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 457,000   |
| 3  | Travel .....                                   | 228,000   |
| 4  | Contractual services .....                     | 1,856,000 |
| 5  | Equipment .....                                | 347,000   |
| 6  | Fringe benefits .....                          | 2,330,000 |
| 7  | Indirect costs .....                           | 152,000   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 5,370,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 9,568,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Low Level Radioactive Waste Account

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2013-14 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular .....             | 1,143,000 |
| 28 | Holiday/overtime compensation .....         | 37,000    |
| 29 |   | -----     |
| 30 | Amount available for personal service ..... | 1,180,000 |
| 31 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 33 | Supplies and materials .....                   | 43,000    |
| 34 | Travel .....                                   | 35,000    |
| 35 | Contractual services .....                     | 568,000   |
| 36 | Equipment .....                                | 18,000    |
| 37 | Fringe benefits .....                          | 655,000   |
| 38 | Indirect costs .....                           | 43,000    |
| 39 |  | -----     |
| 40 | Amount available for nonpersonal service ..... | 1,362,000 |
| 41 |  | -----     |
| 42 | Program account subtotal .....                 | 2,542,000 |
| 43 |  | -----     |

44 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2013-14

Environmental Conservation Special Revenue Fund  
Waste Management and Cleanup Account

For services and expenses related to the  
waste management and cleanup program  
including suballocation to other state  
departments and agencies.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 11,718,000 |
| Holiday/overtime compensation .....         | 115,000    |
|   | -----      |
| Amount available for personal service ..... | 11,833,000 |
|   | -----      |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 259,900    |
| Travel .....                                  | 16,000     |
| Contractual services .....                    | 10,235,900 |
| Fringe benefits .....                         | 6,565,000  |
| Indirect costs .....                          | 428,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 17,504,800 |
|   | -----      |
| Program account subtotal .....                | 29,337,800 |
|   | -----      |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service--regular ... 7,985,000 ..... (re. \$3,000,000)  
16 Supplies and materials ... 32,000 ..... (re. \$32,000)  
17 Travel ... 8,000 ..... (re. \$8,000)  
18 Contractual services ... 840,000 ..... (re. \$810,000)  
19 Fringe benefits ... 4,006,000 ..... (re. \$4,006,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to the administration of special  
22 revenue funds - federal.

23 Personal service--regular ... 9,382,000 ..... (re. \$9,382,000)  
24 Supplies and materials ... 32,000 ..... (re. \$32,000)  
25 Travel ... 8,000 ..... (re. \$8,000)  
26 Contractual services ... 810,000 ..... (re. \$810,000)  
27 Fringe benefits ... 4,152,000 ..... (re. \$4,152,000)

## 28 AIR AND WATER QUALITY MANAGEMENT PROGRAM

29 Special Revenue Funds - Federal  
30 Federal Operating Grants Fund  
31 Federal Environmental Conservation Air Resources Grants Account

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to air resources purposes, including  
34 suballocation to other state departments and agencies.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Call Center Interchange and Transfer Authority as  
38 defined in the 2012-13 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42 Personal service ... 4,065,000 ..... (re. \$4,065,000)  
43 Nonpersonal service ... 1,895,000 ..... (re. \$1,895,000)  
44 Fringe benefits ... 2,040,000 ..... (re. \$2,040,000)

45 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to air resources purposes, including  
 2 suballocation to other state departments and agencies.  
 3 Personal service ... 4,150,000 ..... (re. \$4,150,000)  
 4 Nonpersonal service ... 2,061,000 ..... (re. \$2,061,000)  
 5 Fringe benefits ... 1,789,000 ..... (re. \$1,789,000)

6 By chapter 55, section 1, of the laws of 2010:  
 7 For services and expenses related to air resources purposes, including  
 8 suballocation to other state departments and agencies.  
 9 Personal service ... 4,125,000 ..... (re. \$4,125,000)  
 10 Nonpersonal service ... 2,049,000 ..... (re. \$2,049,000)  
 11 Fringe benefits ... 1,826,000 ..... (re. \$1,826,000)

12 By chapter 55, section 1, of the laws of 2009:  
 13 For services and expenses related to air resources purposes, including  
 14 suballocation to other state departments and agencies.  
 15 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
 16 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
 17 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)

18 By chapter 55, section 1, of the laws of 2008:  
 19 For services and expenses related to air resources purposes, including  
 20 suballocation to other state departments and agencies.  
 21 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
 22 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
 23 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)

24 By chapter 55, section 1, of the laws of 2007:  
 25 For the grant period October 1, 2007 to September 30, 2008, including  
 26 suballocation to other state departments and agencies:  
 27 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
 28 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
 29 Fringe benefits ... 919,000 ..... (re. \$919,000)

30 Special Revenue Funds - Federal  
 31 Federal Operating Grants Fund  
 32 Federal Environmental Conservation Spills Management Grant Account

33 By chapter 50, section 1, of the laws of 2012:  
 34 For services and expenses related to spills management purposes,  
 35 including suballocation to other state departments and agencies.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
 44 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
 45 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to spills management purposes,  
3 including suballocation to other state departments and agencies.  
4 Personal service ... 2,310,000 ..... (re. \$2,310,000)  
5 Nonpersonal service ... 2,690,000 ..... (re. \$2,690,000)  
6 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For services and expenses related to spills management purposes,  
9 including suballocation to other state departments and agencies.  
10 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
11 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
12 Fringe benefits ... 885,000 ..... (re. \$885,000)

13 By chapter 55, section 1, of the laws of 2009:  
14 For services and expenses related to spills management purposes,  
15 including suballocation to other state departments and agencies.  
16 Personal service ... 1,820,000 ..... (re. \$1,820,000)  
17 Nonpersonal service ... 1,360,000 ..... (re. \$1,360,000)  
18 Fringe benefits ... 820,000 ..... (re. \$820,000)

19 By chapter 55, section 1, of the laws of 2008:  
20 For services and expenses related to spills management purposes,  
21 including suballocation to other state departments and agencies.  
22 Personal service ... 1,710,000 ..... (re. \$1,710,000)  
23 Nonpersonal service ... 1,104,000 ..... (re. \$1,104,000)  
24 Fringe benefits ... 786,000 ..... (re. \$786,000)

25 Special Revenue Funds - Federal  
26 Federal Operating Grants Fund  
27 Federal Environmental Conservation Water Grants Account

28 By chapter 50, section 1, of the laws of 2012:  
29 For services and expenses related to water resource purposes, includ-  
30 ing suballocation to other state departments and agencies.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.  
38 Personal service ... 9,657,000 ..... (re. \$9,657,000)  
39 Nonpersonal service ... 10,392,000 ..... (re. \$10,392,000)  
40 Fringe benefits ... 4,849,000 ..... (re. \$4,849,000)

41 By chapter 50, section 1, of the laws of 2011:  
42 For services and expenses related to water resource purposes, includ-  
43 ing suballocation to other state departments and agencies.  
44 Personal service ... 9,340,000 ..... (re. \$9,340,000)  
45 Nonpersonal service ... 9,545,000 ..... (re. \$9,545,000)  
46 Fringe benefits ... 4,566,000 ..... (re. \$4,566,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses related to water resource purposes, includ-  
 3 ing suballocation to other state departments and agencies.  
 4 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
 5 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)  
 6 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

7 By chapter 55, section 1, of the laws of 2009:  
 8 For services and expenses related to water resource purposes, includ-  
 9 ing suballocation to other state departments and agencies.  
 10 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
 11 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
 12 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

13 By chapter 55, section 1, of the laws of 2008:  
 14 For services and expenses related to water resource purposes, includ-  
 15 ing suballocation to other state departments and agencies.  
 16 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
 17 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
 18 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

19 By chapter 55, section 1, of the laws of 2007:  
 20 For the grant period October 1, 2006 to September 30, 2007, including  
 21 suballocation to other state departments and agencies:  
 22 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 23 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 24 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
 25 For the grant period October 1, 2007 to September 30, 2008, including  
 26 suballocation to other state departments and agencies:  
 27 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
 28 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
 29 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

30 Special Revenue Funds - Federal  
 31 Federal Operating Grants Fund  
 32 Great Lakes Restoration Initiative Account

33 By chapter 55, section 1, of the laws of 2010:  
 34 For services and expenses related to water resource purposes, includ-  
 35 ing suballocation to other state departments and agencies .....  
 36 59,000,000 ..... (re. \$59,000,000)

37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 Great Lakes Restoration Initiative Account

40 By chapter 50, section 1, of the laws of 2012:  
 41 For services and expenses related to the Great Lakes restoration initi-  
 42 ative for the purpose of sustainability and restoration projects in  
 43 the Great Lakes basin. Pursuant to section 11 of the state finance  
 44 law, the department is authorized to accept any monies from public

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 corporations, not-for-profit corporations and other non-governmental  
2 organizations for purposes of Great Lakes restoration.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropriation  
9 as if fully stated.  
10 Contractual services ..... 1,000,000

11 Special Revenue Funds - Other  
12 New York Great Lakes Protection Fund  
13 Great Lakes Protection Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses funded by the Great Lakes protection fund,  
16 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
17 state finance law, including suballocation to other state depart-  
18 ments and agencies including the state university of New York.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.  
26 Contractual services ... 727,000 ..... (re. \$727,000)

27 By chapter 50, section 1, of the laws of 2011:  
28 For services and expenses funded by the Great Lakes protection fund,  
29 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
30 state finance law, including suballocation to other state depart-  
31 ments and agencies including the state university of New York.  
32 Contractual services ... 725,000 ..... (re. \$725,000)

33 By chapter 55, section 1, of the laws of 2010:  
34 For services and expenses funded by the Great Lakes protection fund,  
35 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
36 state finance law, including suballocation to other state depart-  
37 ments and agencies including the state university of New York.  
38 Contractual services ... 725,000 ..... (re. \$725,000)

39 By chapter 55, section 1, of the laws of 2009:  
40 For services and expenses funded by the Great Lakes protection fund,  
41 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
42 state finance law, including suballocation to other state depart-  
43 ments and agencies including the state university of New York.  
44 Contractual services ... 943,000 ..... (re. \$350,000)

45 By chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses funded by the Great Lakes protection fund,  
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
state finance law, including suballocation to other state depart-  
ments and agencies including the state university of New York.  
Contractual services ... 950,000 ..... (re. \$250,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses funded by the Great Lakes protection fund,  
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
state finance law, including suballocation to other state depart-  
ments and agencies including the state university of New York.  
Contractual services ... 550,000 ..... (re. \$400,000)

## ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund

State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the implementation of the New York city  
watershed agreement for activities including, but not limited to  
enforcement, water quality monitoring, technical assistance, estab-  
lishing a master plan and zoning incentive award program, providing  
grants to municipalities for reimbursement of planning and zoning  
activities, and establishing a watershed inspector general's office,  
including suballocation to the departments of health, state and law.  
Notwithstanding any other provision of law to the contrary, the  
director of the budget is hereby authorized to transfer up to  
\$800,000 of this appropriation to local assistance to the department  
of state for water quality planning and implementation competitive  
grants to municipalities within the New York City watershed for the  
purpose of maintaining the filtration avoidance determination issued  
by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Call Center Interchange and Transfer Authority as  
defined in the 2012-13 state fiscal year state operations appropri-  
ation for the budget division program of the division of the budget,  
are deemed fully incorporated herein and a part of this appropri-  
ation as if fully stated.

Personal service--regular ... 3,191,000 ..... (re. \$3,191,000)

Contractual services ... 555,000 ..... (re. \$555,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of the implementation of the New York city  
watershed agreement for activities including, but not limited to  
enforcement, water quality monitoring, technical assistance, estab-  
lishing a master plan and zoning incentive award program, providing  
grants to municipalities for reimbursement of planning and zoning  
activities, and establishing a watershed inspector general's office,  
including suballocation to the departments of health, state and law.  
Notwithstanding any other provision of law to the contrary, the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 director of the budget is hereby authorized to transfer up to  
2 \$800,000 of this appropriation to local assistance to the department  
3 of state for water quality planning and implementation competitive  
4 grants to municipalities within the New York City watershed for the  
5 purpose of maintaining the filtration avoidance determination issued  
6 by the United States environmental protection agency.  
7 Personal service--regular ... 3,159,000 ..... (re. \$3,159,000)  
8 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For services and expenses of the implementation of the New York city  
11 watershed agreement for activities including, but not limited to  
12 enforcement, water quality monitoring, technical assistance, estab-  
13 lishing a master plan and zoning incentive award program, providing  
14 grants to municipalities for reimbursement of planning and zoning  
15 activities, and establishing a watershed inspector general's office,  
16 including suballocation to the departments of health, state and law.  
17 Notwithstanding any other provision of law to the contrary, the  
18 director of the budget is hereby authorized to transfer up to  
19 \$800,000 of this appropriation to local assistance to the department  
20 of state for water quality planning and implementation competitive  
21 grants to municipalities within the New York City watershed for the  
22 purpose of maintaining the filtration avoidance determination issued  
23 by the United States environmental protection agency.  
24 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
25 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

26 By chapter 55, section 1, of the laws of 2009:

27 For services and expenses of the implementation of the New York city  
28 watershed agreement for activities including, but not limited to  
29 enforcement, water quality monitoring, technical assistance, estab-  
30 lishing a master plan and zoning incentive award program, providing  
31 grants to municipalities for reimbursement of planning and zoning  
32 activities, and establishing a watershed inspector general's office,  
33 including suballocation to the departments of health, state and law.  
34 Notwithstanding any other provision of law to the contrary, the  
35 director of the budget is hereby authorized to transfer up to  
36 \$800,000 of this appropriation to local assistance to the department  
37 of state for water quality planning and implementation competitive  
38 grants to municipalities within the New York City watershed for the  
39 purpose of maintaining the filtration avoidance determination issued  
40 by the United States environmental protection agency.  
41 Contractual services ... 2,505,800 ..... (re. \$1,447,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
43 section 1, of the laws of 2009:

44 For services and expenses of the implementation of the New York city  
45 watershed agreement for activities including, but not limited to  
46 enforcement, water quality monitoring, technical assistance, estab-  
47 lishing a master plan and zoning incentive award program, providing  
48 grants to municipalities for reimbursement of planning and zoning  
49 activities, and establishing a watershed inspector general's office,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 including suballocation to the departments of health, state and law.  
2 Notwithstanding any other provision of law, the director of the  
3 budget is hereby authorized to transfer up to \$700,000 of this  
4 appropriation to local assistance to the department of state for  
5 water quality planning and implementation competitive grants to  
6 municipalities within the New York city watershed for the purpose of  
7 maintaining the filtration avoidance determination issued by the  
8 United States environmental protection agency.  
9 Contractual services ... 2,565,800 ..... (re. \$447,000)

10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
11 section 1, of the laws of 2009:  
12 For services and expenses of the implementation of the New York city  
13 watershed agreement for activities including, but not limited to  
14 enforcement, water quality monitoring, technical assistance, estab-  
15 lishing a master plan and zoning incentive award program, providing  
16 grants to municipalities for reimbursement of planning and zoning  
17 activities, and establishing a watershed inspector general's office,  
18 including suballocation to the departments of health, state and law.  
19 Notwithstanding any other provision of law, the director of the  
20 budget is hereby authorized to transfer up to \$700,000 of this  
21 appropriation to local assistance to the department of state for  
22 water quality planning and implementation competitive grants to  
23 municipalities within the New York city watershed for the purpose of  
24 maintaining the filtration avoidance determination issued by the  
25 United States environmental protection agency.  
26 Contractual services ... 2,500,600 ..... (re. \$30,600)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
28 section 1, of the laws of 2009:  
29 Maintenance undistributed  
30 For services and expenses of the implementation of the New York city  
31 watershed agreement for activities including, but not limited to  
32 enforcement, water quality monitoring, technical assistance, estab-  
33 lishing a master plan and zoning incentive award program, providing  
34 grants to municipalities for reimbursement of planning and zoning  
35 activities, and establishing a watershed inspector general's office,  
36 including suballocation to the departments of health, state and law.  
37 Notwithstanding any other provision of law, the director of the  
38 budget is hereby authorized to transfer up to \$700,000 of this  
39 appropriation to local assistance to the department of state for  
40 water quality planning and implementation competitive grants to  
41 municipalities within the New York city watershed for the purpose of  
42 maintaining the filtration avoidance determination issued by the  
43 United States environmental protection agency .....  
44 5,277,000 ..... (re. \$306,000)

45 Special Revenue Funds - Other  
46 Environmental Conservation Special Revenue Fund  
47 Public Safety Recovery Account

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2012:  
2 For services and expenses related to fire suppression, homeland secu-  
3 rity and other public safety activities. This includes access to  
4 miscellaneous special revenue receipts associated with the pass-thru  
5 of funds from federal agencies/departments in conjunction with  
6 public safety or homeland security purposes. Specifically, access to  
7 funds deposited into this account from the Port Authority of New  
8 York/New Jersey, in their capacity as fiduciary agency for federal  
9 agencies/departments.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.  
17 Supplies and materials ... 21,000 ..... (re. \$21,000)  
18 Travel ... 21,000 ..... (re. \$21,000)  
19 Equipment ... 1,688,000 ..... (re. \$1,688,000)

## 20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

21 Special Revenue Funds - Federal  
22 Federal Operating Grants Fund  
23 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
24 Account

25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control program and subal-  
28 location to other state departments and agencies.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.  
36 Personal service ... 9,384,000 ..... (re. \$9,384,000)  
37 Nonpersonal service ... 11,907,000 ..... (re. \$11,907,000)  
38 Fringe benefits ... 4,709,000 ..... (re. \$4,709,000)

39 By chapter 50, section 1, of the laws of 2011:  
40 For services and expenses related to fish and wildlife purposes,  
41 including the Lake Champlain sea lamprey control program and subal-  
42 location to other state departments and agencies.  
43 Personal service ... 9,522,000 ..... (re. \$9,522,000)  
44 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)  
45 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)

46 By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to fish and wildlife purposes,  
2 including the Lake Champlain sea lamprey control program and subal-  
3 location to other state departments and agencies.  
4 Personal service ... 9,350,000 ..... (re. \$9,350,000)  
5 Nonpersonal service ... 12,505,000 ..... (re. \$12,505,000)  
6 Fringe benefits ... 4,145,000 ..... (re. \$4,145,000)

7 By chapter 55, section 1, of the laws of 2009:  
8 For services and expenses related to fish and wildlife purposes,  
9 including the Lake Champlain sea lamprey control program and subal-  
10 location to other state departments and agencies.  
11 Personal service ... 8,800,000 ..... (re. \$8,800,000)  
12 Nonpersonal service ... 11,240,000 ..... (re. \$11,240,000)  
13 Fringe benefits ... 3,960,000 ..... (re. \$3,960,000)

14 By chapter 55, section 1, of the laws of 2008:  
15 For services and expenses related to fish and wildlife purposes,  
16 including the Lake Champlain sea lamprey control program and subal-  
17 location to other state departments and agencies.  
18 Personal service ... 8,300,000 ..... (re. \$8,300,000)  
19 Nonpersonal service ... 9,875,000 ..... (re. \$9,875,000)  
20 Fringe benefits ... 3,825,000 ..... (re. \$3,825,000)

21 By chapter 55, section 1, of the laws of 2007:  
22 For services and expenses related to fish and wildlife purposes,  
23 including the Lake Champlain sea lamprey control program and subal-  
24 location to other state departments and agencies.  
25 For the grant period April 1, 2007 to March 31, 2008:  
26 Personal service ... 8,300,000 ..... (re. \$8,300,000)  
27 Nonpersonal service ... 9,875,000 ..... (re. \$9,875,000)  
28 Fringe benefits ... 3,825,000 ..... (re. \$3,825,000)

29 Special Revenue Funds - Other  
30 Conservation Fund  
31 Marine Resources Account

32 By chapter 55, section 1, of the laws of 2010:  
33 Supplies and materials ... 523,000 ..... (re. \$523,000)  
34 Travel ... 38,000 ..... (re. \$38,000)  
35 Contractual services ... 483,000 ..... (re. \$483,000)  
36 Equipment ... 63,000 ..... (re. \$63,000)

37 By chapter 55, section 1, of the laws of 2009:  
38 Supplies and materials ... 666,000 ..... (re. \$666,000)  
39 Travel ... 47,000 ..... (re. \$47,000)  
40 Contractual services ... 614,000 ..... (re. \$614,000)  
41 Equipment ... 79,000 ..... (re. \$79,000)

42 By chapter 55, section 1, of the laws of 2000:  
43 For services and expenses of the Marine Science Research Center at the  
44 State University of New York at Stony Brook for research on marine

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 disease and pathology, including suballocation to other state  
2 departments or agencies ... 500,000 ..... (re. \$44,000)

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Surf Clam/Ocean Quahog Account

6 By chapter 55, section 1, of the laws of 2006:  
7 Maintenance undistributed  
8 For services and expenses related to surf clam and ocean quahog  
9 programs ... 373,000 ..... (re. \$246,000)

10 Special Revenue Funds - Other  
11 Conservation Fund  
12 Ivison Bequest Account

13 By chapter 55, section 1, of the laws of 2010:  
14 Contractual services ... 24,300 ..... (re. \$24,300)

15 Special Revenue Funds - Other  
16 Conservation Fund  
17 Migratory Bird Account

18 By chapter 55, section 1, of the laws of 2008:  
19 For administrative services and expenses including the acquisition,  
20 preservation, improvement and development of wetlands and access  
21 sites within the state.  
22 Supplies and materials ... 166,000 ..... (re. \$166,000)  
23 Contractual services ... 34,000 ..... (re. \$34,000)

24 FOREST AND LAND RESOURCES PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Operating Grants Fund  
27 Federal Environmental Conservation Lands and Forests Grants Account

28 By chapter 55, section 1, of the laws of 2007:  
29 For services and expenses related to the federal environmental conser-  
30 vation lands and forest grants, including suballocation to other  
31 state departments and agencies.  
32 For the grant period October 1, 2006 to September 30, 2007:  
33 Personal service ... 304,000 ..... (re. \$304,000)  
34 Nonpersonal service ... 2,056,000 ..... (re. \$2,056,000)  
35 Fringe benefits ... 140,000 ..... (re. \$140,000)  
36 For the grant period October 1, 2007 to September 30, 2008:  
37 Personal service ... 304,000 ..... (re. \$304,000)  
38 Nonpersonal service ... 2,056,000 ..... (re. \$2,056,000)  
39 Fringe benefits ... 140,000 ..... (re. \$140,000)

40 Special Revenue Funds - Federal  
41 Federal USDA - Food and Nutrition Services Fund  
42 Federal Environmental Conservation USDA Account



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to the federal environmental conser-  
3 vation lands and forest grants, including suballocation to other  
4 state departments and agencies.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.  
12 Personal service ... 637,000 ..... (re. \$637,000)  
13 Nonpersonal service ... 4,041,000 ..... (re. \$4,041,000)  
14 Fringe benefits ... 322,000 ..... (re. \$322,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For services and expenses related to the federal environmental conser-  
17 vation lands and forest grants, including suballocation to other  
18 state departments and agencies.  
19 Personal service ... 651,000 ..... (re. \$651,000)  
20 Nonpersonal service ... 4,068,000 ..... (re. \$4,068,000)  
21 Fringe benefits ... 281,000 ..... (re. \$281,000)

22 By chapter 55, section 1, of the laws of 2010:  
23 For services and expenses related to the federal environmental conser-  
24 vation lands and forest grants, including suballocation to other  
25 state departments and agencies.  
26 Personal service ... 648,000 ..... (re. \$648,000)  
27 Nonpersonal service ... 4,064,000 ..... (re. \$4,064,000)  
28 Fringe benefits ... 288,000 ..... (re. \$288,000)

29 By chapter 55, section 1, of the laws of 2009:  
30 For services and expenses related to the federal environmental conser-  
31 vation lands and forest grants, including suballocation to other  
32 state departments and agencies.  
33 Personal service ... 620,000 ..... (re. \$620,000)  
34 Nonpersonal service ... 4,100,000 ..... (re. \$4,100,000)  
35 Fringe benefits ... 280,000 ..... (re. \$280,000)

36 By chapter 55, section 1, of the laws of 2008:  
37 For services and expenses related to the federal environmental conser-  
38 vation lands and forest grants, including suballocation to other  
39 state departments and agencies.  
40 Personal service ... 613,000 ..... (re. \$613,000)  
41 Nonpersonal service ... 4,107,000 ..... (re. \$4,107,000)  
42 Fringe benefits ... 280,000 ..... (re. \$280,000)

43 OPERATIONS PROGRAM

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Indirect Charges Account

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Call Center Interchange and Transfer Authority as  
 5 defined in the 2012-13 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 Contractual services ... 6,719,000 ..... (re. \$6,719,000)

10 By chapter 50, section 1, of the laws of 2011:  
 11 Contractual services ... 5,719,000 ..... (re. \$5,719,000)

12 By chapter 55, section 1, of the laws of 2010:  
 13 Contractual services ... 5,719,000 ..... (re. \$5,719,000)

14 By chapter 55, section 1, of the laws of 2009:  
 15 Contractual services ... 7,372,000 ..... (re. \$5,500,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 Contractual services ... 7,372,000 ..... (re. \$2,100,000)

18 By chapter 55, section 1, of the laws of 2007:  
 19 Contractual services ... 7,549,000 ..... (re. \$2,300,000)

20 By chapter 55, section 1, of the laws of 2006:  
 21 Nonpersonal service ... 7,256,000 ..... (re. \$2,800,000)

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Operating Grants Fund  
 25 Federal Environmental Conservation Solid Waste Grant Account

26 By chapter 50, section 1, of the laws of 2012:  
 27 For services and expenses related to solid waste purposes, including  
 28 suballocation to other state departments and agencies.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.  
 36 Personal service ... 3,669,000 ..... (re. \$3,669,000)  
 37 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
 38 Fringe benefits ... 1,843,000 ..... (re. \$1,843,000)

39 By chapter 50, section 1, of the laws of 2011:  
 40 For services and expenses related to solid waste purposes, including  
 41 suballocation to other state departments and agencies.  
 42 Personal service ... 3,545,000 ..... (re. \$3,545,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 1,323,000 ..... (re. \$1,323,000)  
 2 Fringe benefits ... 1,532,000 ..... (re. \$1,532,000)

3 By chapter 55, section 1, of the laws of 2010:  
 4 For services and expenses related to solid waste purposes, including  
 5 suballocation to other state departments and agencies.  
 6 Personal service ... 3,488,000 ..... (re. \$3,488,000)  
 7 Nonpersonal service ... 1,368,000 ..... (re. \$1,368,000)  
 8 Fringe benefits ... 1,544,000 ..... (re. \$1,544,000)

9 By chapter 55, section 1, of the laws of 2009:  
 10 For services and expenses related to solid waste purposes, including  
 11 suballocation to other state departments and agencies.  
 12 Personal service ... 3,450,000 ..... (re. \$3,450,000)  
 13 Nonpersonal service ... 1,400,000 ..... (re. \$1,400,000)  
 14 Fringe benefits ... 1,550,000 ..... (re. \$1,550,000)

15 By chapter 55, section 1, of the laws of 2008:  
 16 For services and expenses related to solid waste purposes, including  
 17 suballocation to other state departments and agencies.  
 18 Personal service ... 3,438,000 ..... (re. \$3,438,000)  
 19 Nonpersonal service ... 1,394,000 ..... (re. \$1,394,000)  
 20 Fringe benefits ... 1,568,000 ..... (re. \$1,568,000)

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Waste Management and Cleanup Account

24 By chapter 50, section 1, of the laws of 2012:  
 25 For services and expenses related to the waste management and cleanup  
 26 program including suballocation to other state departments and agen-  
 27 cies.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Call Center Interchange and Transfer Authority as  
 31 defined in the 2012-13 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.  
 35 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 36 Travel ... 16,000 ..... (re. \$16,000)  
 37 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

38 By chapter 50, section 1, of the laws of 2011:  
 39 For services and expenses related to the waste management and cleanup  
 40 program including suballocation to other state departments and agen-  
 41 cies.  
 42 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 44 section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the waste management and cleanup  
2 program including suballocation to other state departments and agen-  
3 cies.  
4 Supplies and materials ... 2,000 ..... (re. \$2,000)  
5 Travel ... 16,000 ..... (re. \$16,000)  
6 Contractual services ... 16,978,000 ..... (re. \$12,000,000)

7 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
8 section 1, of the laws of 2011:  
9 For services and expenses related to the waste management and cleanup  
10 program including suballocation to other state departments and agen-  
11 cies.  
12 Supplies and materials ... 2,000 ..... (re. \$2,000)  
13 Travel ... 20,000 ..... (re. \$20,000)  
14 Contractual services ... 21,978,000 ..... (re. \$12,000,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
16 section 1, of the laws of 2011:  
17 For services and expenses related to the waste management and cleanup  
18 program including suballocation to other state departments and agen-  
19 cies.  
20 Supplies and materials ... 2,000 ..... (re. \$2,000)  
21 Travel ... 20,000 ..... (re. \$20,000)  
22 Contractual services ... 27,478,000 ..... (re. \$14,000,000)

23 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
24 section 1, of the laws of 2011:  
25 For services and expenses related to the waste management and cleanup  
26 program including suballocation to other state departments and agen-  
27 cies.  
28 Supplies and materials ... 2,000 ..... (re. \$2,000)  
29 Travel ... 20,000 ..... (re. \$20,000)  
30 Contractual services ... 27,478,000 ..... (re. \$1,000,000)

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
32 section 1, of the laws of 2011:  
33 Maintenance undistributed  
34 For services and expenses related to the waste management and cleanup  
35 program including suballocation to other state departments and agen-  
36 cies ... 27,500,000 ..... (re. \$1,000,000)

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 S-Area Landfill Account

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
41 section 1, of the laws of 2006:  
42 For services and expenses of the department of environmental conserva-  
43 tion for oversight activities related to the clean up of the s-area  
44 landfill originally authorized by appropriations and reappropri-  
45 ations enacted prior to 1996 ... 423,400 ..... (re. \$6,000)

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 17,854,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 17,854,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 17,854,000 |
| 9                              | -----      |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|  |            |
|--|------------|
| 23 Personal service--regular .....             | 13,011,000 |
| 24 Temporary service .....                     | 180,000    |
| 25 Holiday/overtime compensation .....         | 180,000    |
| 26   | -----      |
| 27 Amount available for personal service ..... | 13,371,000 |
| 28   | -----      |

29 NONPERSONAL SERVICE

|   |            |
|---|------------|
| 30 Supplies and materials .....                   | 180,000    |
| 31 Travel .....                                   | 450,000    |
| 32 Contractual services .....                     | 3,403,000  |
| 33 Equipment .....                                | 180,000    |
| 34  | -----      |
| 35 Amount available for nonpersonal service ..... | 4,213,000  |
| 36  | -----      |
| 37 Total amount available .....                   | 17,584,000 |
| 38  | -----      |

39 For services and expenses related to the  
40 Moreland act.

## EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

|   |                                |            |
|---|--------------------------------|------------|
| 1 | NONPERSONAL SERVICE            |            |
| 2 | Contractual services .....     | 270,000    |
| 3 |                                | -----      |
| 4 | Program account subtotal ..... | 17,854,000 |
| 5 |                                | -----      |

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 630,000        | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 630,000        | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                              |         |
|---|------------------------------|---------|
| 8 | ADMINISTRATION PROGRAM ..... | 630,000 |
| 9 |                              | -----   |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 23 | Personal service--regular .....             | 488,000 |
| 24 | Temporary service .....                     | 4,000   |
| 25 | Holiday/overtime compensation .....         | 3,000   |
| 26 |   | -----   |
| 27 | Amount available for personal service ..... | 495,000 |
| 28 |   | -----   |

29 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 30 | Supplies and materials .....                   | 9,000   |
| 31 | Travel .....                                   | 27,000  |
| 32 | Contractual services .....                     | 81,000  |
| 33 | Equipment .....                                | 18,000  |
| 34 |  | -----   |
| 35 | Amount available for nonpersonal service ..... | 135,000 |
| 36 |  | -----   |

## STATE OPERATIONS 2013-14

|   |                                      |                |                  |
|---|--------------------------------------|----------------|------------------|
| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 | General Fund .....                   | 288,790,200    | 62,756,000       |
| 4 | Special Revenue Funds - Federal .... | 137,938,000    | 261,616,700      |
| 5 | Special Revenue Funds - Other .....  | 70,046,000     | 96,978,000       |
| 6 | Enterprise Funds .....               | 475,000        | 200,000          |
| 7 | Internal Service Funds .....         | 43,929,000     | 0                |
| 8 |                                      | -----          | -----            |
| 9 | All Funds .....                      | 541,178,200    | 421,550,700      |
| 0 |                                      | =====          | =====            |

CENTRAL ADMINISTRATION PROGRAM ..... 78,352,200

General Fund  
State Purposes Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

1     chairman of the assembly ways and means  
2     committee.  
3     Notwithstanding any other provision of law  
4     to the contrary, the OGS Interchange and  
5     Transfer Authority, the IT Interchange and  
6     Transfer Authority, and the Alignment  
7     Interchange and Transfer Authority as  
8     defined in the 2013-14 state fiscal year  
9     state operations appropriation for the  
10    budget division program of the division of  
11    the budget, are deemed fully incorporated  
12    herein and a part of this appropriation as  
13    if fully stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 15 | Personal service--regular .....             | 22,357,000 |
| 16 | Temporary service .....                     | 311,000    |
| 17 | Holiday/overtime compensation .....         | 74,000     |
| 18 |   | -----      |
| 19 | Amount available for personal service ..... | 22,742,000 |
| 20 |   | -----      |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 22 | Supplies and materials .....                   | 432,000    |
| 23 | Travel .....                                   | 181,000    |
| 24 | Contractual services .....                     | 4,464,000  |
| 25 | Equipment .....                                | 2,542,200  |
| 26 |  | -----      |
| 27 | Amount available for nonpersonal service ..... | 7,619,200  |
| 28 |  | -----      |
| 29 | Program account subtotal .....                 | 30,361,200 |
| 30 |  | -----      |

31     Special Revenue Funds - Federal  
32     Federal Health and Human Services Fund  
33     Head Start Grant Account

34     For services and expenses related to the  
35     head start collaboration project grant  
36     program.

|    |                                |         |
|----|--------------------------------|---------|
| 37 | Personal service .....         | 215,000 |
| 38 | Nonpersonal service .....      | 211,000 |
| 39 | Fringe benefits .....          | 94,000  |
| 40 | Indirect costs .....           | 8,000   |
| 41 |                                | -----   |
| 42 | Program account subtotal ..... | 528,000 |
| 43 |                                | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

|    |  |           |
|----|--|-----------|
| 1  | Special Revenue Funds - Other                  |           |
| 2  | Combined Gifts, Grants and Bequests Fund       |           |
| 3  | Grants and Bequests Account                    |           |
| 4  | For services and expenses related to           |           |
| 5  | research, evaluation and demonstration         |           |
| 6  | projects, including fringe benefits.           |           |
| 7  |  |           |
|    | PERSONAL SERVICE                               |           |
| 8  | Personal service--regular .....                | 36,000    |
| 9  |  | -----     |
| 10 |  |           |
|    | NONPERSONAL SERVICE                            |           |
| 11 | Supplies and materials .....                   | 222,000   |
| 12 | Travel .....                                   | 15,000    |
| 13 | Equipment .....                                | 19,000    |
| 14 | Fringe benefits .....                          | 17,000    |
| 15 |  | -----     |
| 16 | Amount available for nonpersonal service ..... | 273,000   |
| 17 |  | -----     |
| 18 | Program account subtotal .....                 | 309,000   |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Other                  |           |
| 21 | Combined Gifts, Grants and Bequests Fund       |           |
| 22 | Youth Gifts, Grants and Bequests Account       |           |
| 23 | For services and expenses related to           |           |
| 24 | studies, research, demonstration projects,     |           |
| 25 | recreation programs and other activities       |           |
| 26 | including payment for tuition, fees and        |           |
| 27 | books for approved post-secondary courses      |           |
| 28 | and vocational programs directly related       |           |
| 29 | to current or emerging vocations, for          |           |
| 30 | youth in office of children and family         |           |
| 31 | services facilities.                           |           |
| 32 |  |           |
|    | NONPERSONAL SERVICE                            |           |
| 33 | Supplies and materials .....                   | 60,000    |
| 34 | Contractual services .....                     | 2,880,000 |
| 35 | Equipment .....                                | 60,000    |
| 36 |  | -----     |
| 37 | Program account subtotal .....                 | 3,000,000 |
| 38 |  | -----     |
| 39 | Special Revenue Funds - Other                  |           |
| 40 | Equipment Loan Fund for the Disabled           |           |
| 41 | Equipment Loan Fund Account                    |           |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

1 For services and expenses related to the  
2 implementation of an equipment loan fund  
3 for the disabled pursuant to chapter 609  
4 of the laws of 1985.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2013-14 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

16 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 17 | Equipment .....                | 225,000 |
| 18 |                                | -----   |
| 19 | Program account subtotal ..... | 225,000 |
| 20 |                                | -----   |

21 Internal Service Funds  
22 Youth Vocational Education Account  
23 DFY Account

24 For services and expenses related to voca-  
25 tional programs at office facilities.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2013-14 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

37 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 38 | Supplies and materials .....   | 25,000  |
| 39 | Contractual services .....     | 25,000  |
| 40 | Equipment .....                | 50,000  |
| 41 |                                | -----   |
| 42 | Program account subtotal ..... | 100,000 |
| 43 |                                | -----   |

44 Internal Service Funds

## STATE OPERATIONS 2013-14

|                          |            |
|--------------------------|------------|
| CHILD CARE PROGRAM ..... | 51,254,000 |
|--------------------------|------------|

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Day Care Account

4 Funds appropriated herein shall be available  
5 for aid to municipalities, for services  
6 and expenses related to administering  
7 activities under the child care block  
8 grant and for payments to the federal  
9 government for expenditures made pursuant  
10 to the social services law and the state  
11 plan for individual and family grant  
12 program under the disaster relief act of  
13 1974.

14 Such funds are to be available for payment  
15 of aid, services and expenses heretofore  
16 accrued or hereafter to accrue to munici-  
17 palities. Subject to the approval of the  
18 director of the budget, such funds shall  
19 be available to the office net of disal-  
20 lowances, refunds, reimbursements, and  
21 credits.

22 Notwithstanding any inconsistent provision  
23 of law, the amount herein appropriated may  
24 be transferred to any other appropriation  
25 within the office of children and family  
26 services and/or the office of temporary  
27 and disability assistance and/or suballo-  
28 cated to the office of temporary and disa-  
29 bility assistance for the purpose of  
30 paying local social services districts'  
31 costs of the above program and may be  
32 increased or decreased by interchange with  
33 any other appropriation or with any other  
34 item or items within the amounts appropri-  
35 ated within the office of children and  
36 family services general fund - local  
37 assistance account or special revenue  
38 funds federal/aid to localities federal  
39 day care account with the approval of the  
40 director of the budget who shall file such  
41 approval with the department of audit and  
42 control and copies thereof with the chair-  
43 man of the senate finance committee and  
44 the chairman of the assembly ways and  
45 means committee.

46 Notwithstanding any other provision of law,  
47 the money hereby appropriated including  
48 any funds transferred by the office of  
49 temporary and disability assistance  
50 special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 localities federal health and human  
2 services fund, federal temporary assist-  
3 ance to needy families block grant funds  
4 at the request of the local social  
5 services districts and, upon approval of  
6 the director of the budget, transfer of  
7 federal temporary assistance for needy  
8 families block grant funds made available  
9 from the New York works compliance fund  
10 program or otherwise specifically appro-  
11 priated therefor, in combination with the  
12 money appropriated in the general fund /  
13 aid to localities local assistance  
14 account, appropriated for the state block  
15 grant for child care shall constitute the  
16 state block grant for child care. Pursuant  
17 to title 5-C of article 6 of the social  
18 services law, the state block grant for  
19 child care shall be used for child care  
20 assistance and for activities to increase  
21 the availability and/or quality of child  
22 care programs.

23 Notwithstanding any provision of articles  
24 153, 154 and 163 of the education law,  
25 there shall be an exemption from the  
26 professional licensure requirements of  
27 such articles, and nothing contained in  
28 such articles, or in any other provisions  
29 of law related to the licensure require-  
30 ments of persons licensed under those  
31 articles, shall prohibit or limit the  
32 activities or services of any person in  
33 the employ of a program or service oper-  
34 ated, certified, regulated, funded or  
35 approved by the office of children and  
36 family services, a local governmental unit  
37 as such term is defined in article 41 of  
38 the mental hygiene law, and/or a local  
39 social services district as defined in  
40 section 61 of the social services law, and  
41 all such entities shall be considered to  
42 be approved settings for the receipt of  
43 supervised experience for the professions  
44 governed by articles 153, 154 and 163 of  
45 the education law, and furthermore, no  
46 such entity shall be required to apply for  
47 nor be required to receive a waiver pursu-  
48 ant to section 6503-a of the education law  
49 in order to perform any activities or  
50 provide any services.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

|    |   |            |
|----|---|------------|
| 1  | Personal service .....  | 16,780,000 |
| 2  | Nonpersonal service .....                                     | 26,911,300 |
| 3  | Fringe benefits .....   | 7,260,700  |
| 4  | Indirect costs .....  | 302,000    |
| 5  |   | -----      |
| 6  | COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM ... | 42,713,000 |
| 7  |   | -----      |
| 8  | General Fund  |            |
| 9  | State Purposes Account  |            |
| 10 | For services and expenses of service and                      |            |
| 11 | training programs for the blind, includ-                      |            |
| 12 | ing, but not limited to, state match of                       |            |
| 13 | federal funds made available under various                    |            |
| 14 | provisions of the federal vocational reha-                    |            |
| 15 | bilitation act and the federal randolph                       |            |
| 16 | sheppard act and supportive services for                      |            |
| 17 | blind and visually handicapped children                       |            |
| 18 | and blind and visually handicapped elderly                    |            |
| 19 | persons.  |            |
| 20 | Notwithstanding section 51 of the state                       |            |
| 21 | finance law and any other provision of law                    |            |
| 22 | to the contrary, the director of the budg-                    |            |
| 23 | et may, upon the advice of the commission-                    |            |
| 24 | er of children and family services,                           |            |
| 25 | authorize the transfer or interchange of                      |            |
| 26 | moneys appropriated herein with any other                     |            |
| 27 | state operations - general fund appropri-                     |            |
| 28 | ation within the office of children and                       |            |
| 29 | family services except where transfer or                      |            |
| 30 | interchange of appropriations is prohibit-                    |            |
| 31 | ed or otherwise restricted by law.                            |            |
| 32 | Notwithstanding any other provision of law                    |            |
| 33 | to the contrary, the OGS Interchange and                      |            |
| 34 | Transfer Authority, the IT Interchange and                    |            |
| 35 | Transfer Authority, and the Alignment                         |            |
| 36 | Interchange and Transfer Authority as                         |            |
| 37 | defined in the 2013-14 state fiscal year                      |            |
| 38 | state operations appropriation for the                        |            |
| 39 | budget division program of the division of                    |            |
| 40 | the budget, are deemed fully incorporated                     |            |
| 41 | herein and a part of this appropriation as                    |            |
| 42 | if fully stated.  |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,661,000 |
| Holiday/overtime compensation .....         | 12,000    |
|   | -----     |
| Amount available for personal service ..... | 1,673,000 |
|   | -----     |

NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 8,000     |
| Contractual services .....                     | 6,507,000 |
|  | -----     |
| Amount available for nonpersonal service ..... | 6,515,000 |
|  | -----     |
| Program account subtotal .....                 | 8,188,000 |
|  | -----     |

Special Revenue Funds - Federal  
Federal Department of Education Fund  
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.



## STATE OPERATIONS 2013-14

|    |                                     |        |
|----|-------------------------------------|--------|
| 39 | Personal service--regular .....     | 50,000 |
| 40 | Holiday/overtime compensation ..... | 1,000  |
| 41 |                                     | -----  |

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Amount available for personal service .....    | 51,000     |
| 2  |  | -----      |
| 3  | NONPERSONAL SERVICE                            |            |
| 4  | Supplies and materials .....                   | 215,000    |
| 5  | Travel .....                                   | 4,000      |
| 6  | Contractual services .....                     | 598,000    |
| 7  | Fringe benefits .....                          | 470,000    |
| 8  | Indirect costs .....                           | 55,000     |
| 9  |  | -----      |
| 10 | Amount available for nonpersonal service ..... | 1,342,000  |
| 11 |  | -----      |
| 12 | Program account subtotal .....                 | 1,393,000  |
| 13 |  | -----      |
| 14 | Special Revenue Funds - Other                  |            |
| 15 | Miscellaneous Special Revenue Fund             |            |
| 16 | CBVH Highway Revenue Account                   |            |
| 17 | For services and expenses of programs that     |            |
| 18 | support the blind and visually hand-           |            |
| 19 | icapped.                                       |            |
| 20 | Notwithstanding any other provision of law     |            |
| 21 | to the contrary, the OGS Interchange and       |            |
| 22 | Transfer Authority, the IT Interchange and     |            |
| 23 | Transfer Authority, and the Alignment          |            |
| 24 | Interchange and Transfer Authority as          |            |
| 25 | defined in the 2013-14 state fiscal year       |            |
| 26 | state operations appropriation for the         |            |
| 27 | budget division program of the division of     |            |
| 28 | the budget, are deemed fully incorporated      |            |
| 29 | herein and a part of this appropriation as     |            |
| 30 | if fully stated.                               |            |
| 31 | NONPERSONAL SERVICE                            |            |
| 32 | Contractual services .....                     | 500,000    |
| 33 |  | -----      |
| 34 | Program account subtotal .....                 | 500,000    |
| 35 |  | -----      |
| 36 | FAMILY AND CHILDREN'S SERVICES PROGRAM .....   | 64,995,000 |
| 37 |  | -----      |
| 38 | General Fund                                   |            |
| 39 | State Purposes Account                         |            |
| 40 | Notwithstanding section 51 of the state        |            |
| 41 | financelaw and any other provision of law      |            |
| 42 | to the contrary, the director of the budg-     |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 26,711,000 |
| Holiday/overtime compensation .....         | 2,448,000  |
|   | -----      |
| Amount available for personal service ..... | 29,159,000 |
|   | -----      |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

|    |   |            |
|----|---|------------|
| 1  | NONPERSONAL SERVICE                           |            |
| 2  | Supplies and materials .....                  | 329,000    |
| 3  | Travel .....                                  | 310,000    |
| 4  | Contractual services .....                    | 10,836,000 |
| 5  | Equipment .....                               | 60,000     |
| 6  |   | -----      |
| 7  | Amount available for nonpersonal service .... | 11,535,000 |
| 8  |   | -----      |
| 9  | Program account subtotal .....                | 40,694,000 |
| 10 |   | -----      |
| 11 | Special Revenue Funds - Federal               |            |
| 12 | Federal Health and Human Services Fund        |            |
| 13 | Discretionary Demonstration Account           |            |
| 14 | For services and expenses related to admin-   |            |
| 15 | istering federal health and human services    |            |
| 16 | discretionary demonstration program grants    |            |
| 17 | and grants from the national center on        |            |
| 18 | child abuse and neglect.                      |            |
| 19 | Personal service .....                        | 2,350,000  |
| 20 | Nonpersonal service .....                     | 10,155,000 |
| 21 | Fringe benefits .....                         | 1,017,000  |
| 22 | Indirect costs .....                          | 25,000     |
| 23 |   | -----      |
| 24 | Program account subtotal .....                | 13,547,000 |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Federal               |            |
| 27 | Federal Health and Human Services Fund        |            |
| 28 | Youth Rehabilitation Account                  |            |
| 29 | For services and expenses related to          |            |
| 30 | studies, research, demonstration projects     |            |
| 31 | and other activities in accordance with       |            |
| 32 | articles 19-G and 19-H of the executive       |            |
| 33 | law and articles 2 and 6 of the social        |            |
| 34 | services law.                                 |            |
| 35 | Personal service .....                        | 1,668,000  |
| 36 | Nonpersonal service .....                     | 896,000    |
| 37 | Fringe benefits .....                         | 722,000    |
| 38 | Indirect costs .....                          | 50,000     |
| 39 |   | -----      |
| 40 | Program account subtotal .....                | 3,336,000  |
| 41 |   | -----      |
| 42 | Special Revenue Funds - Federal               |            |
| 43 | Federal Operating Grants Fund                 |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Youth Projects Account

2 For services and expenses related to  
3 studies, research, demonstration projects  
4 and other activities in accordance with  
5 articles 19-G and 19-H of the executive  
6 law and articles 2 and 6 of the social  
7 services law.

8 Personal service ..... 3,038,000  
9 Nonpersonal service ..... 1,632,000  
10 Fringe benefits ..... 1,314,000  
11 Indirect costs ..... 91,000  
12 -----  
13 Program account subtotal ..... 6,075,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 State Central Register Account

18 For services and expenses related to admin-  
19 istration of the state central register  
20 employment screening activities.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority, and the Alignment  
25 Interchange and Transfer Authority as  
26 defined in the 2013-14 state fiscal year  
27 state operations appropriation for the  
28 budget division program of the division of  
29 the budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32 PERSONAL SERVICE

33 Personal service--regular ..... 106,000  
34 Holiday/overtime compensation ..... 5,000  
35 -----  
36 Amount available for personal service ..... 111,000  
37 -----

38 NONPERSONAL SERVICE

39 Contractual services ..... 1,179,000  
40 Fringe benefits ..... 53,000  
41 -----  
42 Amount available for nonpersonal service ..... 1,232,000  
43 -----



## STATE OPERATIONS 2013-14

|                              |            |
|------------------------------|------------|
| Supplies and materials ..... | 207,000    |
| Travel .....                 | 48,000     |
| Contractual services .....   | 9,834,600  |
| Equipment .....              | 215,000    |
|                              | -----      |
| Total amount available ..... | 10,304,600 |

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any depart-

## STATE OPERATIONS 2013-14

22 NONPERSONAL SERVICE

35 For services and expenses for the statewide  
36 automated child welfare information system  
37 including related administrative expenses  
38 provided pursuant to title IV-e of the  
39 federal social security act.  
40 Such funds are to be available heretofore  
41 accrued and hereafter to accrue for  
42 liabilities associated with the continued  
43 maintenance, operation, and development of  
44 the statewide automated child welfare  
45 information system. Subject to the  
46 approval of the director of the budget,  
47 such funds shall be available to the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

1 office net of disallowances, refunds,  
2 reimbursements, and credits.

3 Nonpersonal service ..... 30,593,000  
4 -----  
5 Program account subtotal ..... 30,593,000  
6 -----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Connections Account

10 For services and expenses related to the  
11 statewide automated child welfare informa-  
12 tion system. Subject to the approval of  
13 the director of the budget, such funds  
14 shall be available to the office of chil-  
15 dren and family services net of disallow-  
16 ances, refunds, reimbursements and cred-  
17 its.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2013-14 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 NONPERSONAL SERVICE

30 Contractual services ..... 10,000,000  
31 -----  
32 Program account subtotal ..... 10,000,000  
33 -----

34 TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000  
35 -----

36 General Fund  
37 State Purposes Account

38 For the non-federal share of training  
39 contracts, including but not limited to,  
40 child welfare, public assistance and  
41 medical assistance training contracts with  
42 not-for-profit agencies or other govern-  
43 mental entities. Funds available under

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 this appropriation may be used only after  
2 all available funding from other revenue  
3 sources, as determined by the director of  
4 the budget and including, but not limited  
5 to the special revenue funds - other  
6 office of children and family services  
7 training, management and evaluation  
8 account and the special revenue fund -  
9 other office of children and family  
10 services state match account have been  
11 fully expended.

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may upon the advice of the commissioner  
16 of the office of temporary and disability  
17 assistance and the commissioner of the  
18 office of children and family services,  
19 transfer or suballocate any of the amounts  
20 appropriated herein, or made available  
21 through interchange to the office of  
22 temporary and disability assistance for  
23 the non-federal share of training  
24 contracts.

25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of children and family services,  
30 authorize the transfer or interchange of  
31 moneys appropriated herein with any other  
32 state operations - general fund appropri-  
33 ation within the office of children and  
34 family services except where transfer or  
35 interchange of appropriations is prohibit-  
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law,  
38 the money hereby appropriated may be  
39 interchanged or transferred, without  
40 limit, to local assistance and/or any  
41 appropriation of the office of children  
42 and family services, and may be increased  
43 or decreased without limit by transfer or  
44 suballocation between these appropriated  
45 amounts and appropriations of any depart-  
46 ment, agency or public authority related  
47 to the operation of the justice center for  
48 the protection of people with special  
49 needs with the approval of the director of  
50 the budget who shall file such approval  
51 with the department of audit and control

## STATE OPERATIONS 2013-14

19 For the required state match of training  
20 contracts including, but not limited to,  
21 child welfare and public assistance train-  
22 ing contracts with not-for-profit agencies  
23 or other governmental entities. This  
24 appropriation shall only be used to reduce  
25 the required state match incurred by the  
26 office of children and family services,  
27 the office of temporary and disability  
28 assistance, the department of health and  
29 the department of labor funded through  
30 other sources, provided, however, that the  
31 state match requirement of each agency  
32 shall be reduced in an amount proportional  
33 to the use of these moneys to reduce the  
34 overall state match requirement. Funds  
35 appropriated herein shall not be available  
36 for personal services costs of the office  
37 of children and family services, the  
38 office of temporary and disability assist-  
39 ance, the department of health and the  
40 department of labor. Funds available  
41 pursuant to this appropriation may be used  
42 only after all available funding from  
43 other revenue sources, as determined by  
44 the director of the budget, and including,  
45 but not limited to, the special revenue  
46 fund - other office of children and family  
47 services training, management, and evalu-  
48 ation account and the special revenue fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 - other office of children and family  
2 services state match account have been  
3 fully expended. Notwithstanding section 51  
4 of the state finance law and any other  
5 provision of law to the contrary, the  
6 director of the budget may upon the advice  
7 of the commissioner of the office of  
8 temporary and disability assistance and  
9 the commissioner of the office of children  
10 and family services, transfer or suballo-  
11 cate any of the amounts appropriated here-  
12 in, or made available through interchange  
13 to the office of temporary and disability  
14 assistance for the required state match of  
15 training contracts.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the  
45 chairman of the assembly ways and means  
46 committee.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, and the Alignment  
51 Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 defined in the 2013-14 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services ..... 2,082,000  
9 -----

10 For services and expenses for the prevention  
11 of domestic violence and expenses related  
12 hereto. Of the amount appropriated,  
13 \$135,000 may be used to contract with the  
14 office for the prevention of domestic  
15 violence to develop and implement a train-  
16 ing program on the dynamics of domestic  
17 violence and its relationship to child  
18 abuse and neglect with particular emphasis  
19 on alternatives to out-of home-placement.  
20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations - general fund appropri-  
28 ation within the office of children and  
29 family services except where transfer or  
30 interchange of appropriations is prohibit-  
31 ed or otherwise restricted by law.  
32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 interchanged or transferred, without  
35 limit, to local assistance and/or any  
36 appropriation of the office of children  
37 and family services, and may be increased  
38 or decreased without limit by transfer or  
39 suballocation between these appropriated  
40 amounts and appropriations of any depart-  
41 ment, agency or public authority related  
42 to the operation of the justice center for  
43 the protection of people with special  
44 needs with the approval of the director of  
45 the budget who shall file such approval  
46 with the department of audit and control  
47 and copies thereof with the chairman of  
48 the senate finance committee and the

## STATE OPERATIONS 2013-14

14 NONPERSONAL SERVICE

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Multiagency Training Contract Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 2,330,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 36,014,000  
Fringe benefits ..... 970,000  
Indirect costs ..... 65,000  
-----  
Amount available for nonpersonal service .... 37,049,000  
-----  
Program account subtotal ..... 39,379,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account

For services and expenses related to the  
training and development program. Of the  
amount appropriated herein, \$1,500,000 may  
be used only to provide state match for  
federal training funds in accordance with  
an agreement with social services  
districts including, but not limited to,  
the city of New York. Any agreement with a  
social services district is subject to the  
approval of the director of the budget. No  
expenditure shall be made from this  
account for personal service costs. No  
expenditure shall be made from this  
account until an expenditure plan for this  
purpose has been approved by the director  
of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of

## STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 7,000,000 |
|--------------------------------|-----------|

PERSONAL SERVICE

|                        |           |
|------------------------|-----------|
| Personal service ..... | 3,227,000 |
|------------------------|-----------|

NONPERSONAL SERVICE

|                 |         |
|-----------------|---------|
| Equipment ..... | 100,000 |
|-----------------|---------|



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2013-14

|    |  |             |
|----|--|-------------|
| 1  | Fringe benefits .....                          | 1,555,000   |
| 2  | Indirect costs .....                           | 102,000     |
| 3  |  | -----       |
| 4  | Amount available for nonpersonal service ..... | 3,643,000   |
| 5  |  | -----       |
| 6  | Program account subtotal .....                 | 6,870,000   |
| 7  |  | -----       |
| 8  | Enterprise Funds                               |             |
| 9  | Miscellaneous Enterprise Fund                  |             |
| 10 | Training Materials Account                     |             |
| 11 | For services and expenses related to publi-    |             |
| 12 | cation and sale of training materials.         |             |
| 13 | Notwithstanding any other provision of law     |             |
| 14 | to the contrary, the OGS Interchange and       |             |
| 15 | Transfer Authority, the IT Interchange and     |             |
| 16 | Transfer Authority, and the Alignment          |             |
| 17 | Interchange and Transfer Authority as          |             |
| 18 | defined in the 2013-14 state fiscal year       |             |
| 19 | state operations appropriation for the         |             |
| 20 | budget division program of the division of     |             |
| 21 | the budget, are deemed fully incorporated      |             |
| 22 | herein and a part of this appropriation as     |             |
| 23 | if fully stated.                               |             |
| 24 | Contractual Services .....                     | 200,000     |
| 25 |  | -----       |
| 26 | Program account subtotal .....                 | 200,000     |
| 27 |  | -----       |
| 28 | YOUTH FACILITIES PROGRAM .....                 | 158,771,000 |
| 29 |  | -----       |
| 30 | General Fund                                   |             |
| 31 | State Purposes Account                         |             |
| 32 | Notwithstanding section 51 of the state        |             |
| 33 | finance law and any other provision of law     |             |
| 34 | to the contrary, the director of the budg-     |             |
| 35 | et may, upon the advice of the commission-     |             |
| 36 | er of children and family services,            |             |
| 37 | authorize the transfer or interchange of       |             |
| 38 | moneys appropriated herein with any other      |             |
| 39 | state operations - general fund appropri-      |             |
| 40 | ation within the office of children and        |             |
| 41 | family services except where transfer or       |             |
| 42 | interchange of appropriations is prohibit-     |             |
| 43 | ed or otherwise restricted by law.             |             |
| 44 | Notwithstanding any other provision of law,    |             |
| 45 | the money hereby appropriated may be           |             |
| 46 | interchanged or transferred, without           |             |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 limit, to local assistance and/or any  
2 appropriation of the office of children  
3 and family services, and may be increased  
4 or decreased without limit by transfer or  
5 suballocation between these appropriated  
6 amounts and appropriations of any depart-  
7 ment, agency or public authority related  
8 to the operation of the justice center for  
9 the protection of people with special  
10 needs with the approval of the director of  
11 the budget who shall file such approval  
12 with the department of audit and control  
13 and copies thereof with the chairman of  
14 the senate finance committee and the  
15 chairman of the assembly ways and means  
16 committee.

17 Notwithstanding any provision of articles  
18 153, 154 and 163 of the education law,  
19 there shall be an exemption from the  
20 professional licensure requirements of  
21 such articles, and nothing contained in  
22 such articles, or in any other provisions  
23 of law related to the licensure require-  
24 ments of persons licensed under those  
25 articles, shall prohibit or limit the  
26 activities or services of any person in  
27 the employ of a program or service oper-  
28 ated, certified, regulated, funded or  
29 approved by the office of children and  
30 family services, a local governmental unit  
31 as such term is defined in article 41 of  
32 the mental hygiene law, and/or a local  
33 social services district as defined in  
34 section 61 of the social services law, and  
35 all such entities shall be considered to  
36 be approved settings for the receipt of  
37 supervised experience for the professions  
38 governed by articles 153, 154 and 163 of  
39 the education law, and furthermore, no  
40 such entity shall be required to apply for  
41 nor be required to receive a waiver pursu-  
42 ant to section 6503-a of the education law  
43 in order to perform any activities or  
44 provide any services.

45 In accordance with subdivision 7 of section  
46 404 of the social services law and  
47 notwithstanding any other provision of law  
48 to the contrary, if the office of children  
49 and family services approves a social  
50 services district's plan for a juvenile  
51 justice services close to home initiative

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 to implement services for juvenile delin-  
2 quents placed in limited secure settings,  
3 such office shall be authorized in state  
4 fiscal year 2013-14 to close any of its  
5 facilities in the corresponding setting  
6 level covered by the approved plan, and  
7 make significant associated service  
8 reductions and public employee staffing  
9 reductions and/or transfer operations for  
10 that setting level to a private or not-  
11 for-profit entity as determined by the  
12 commissioner solely to reflect the  
13 decrease in the number of juvenile delin-  
14 quents placed with the office of children  
15 and family services from such social  
16 services district, and to reduce costs to  
17 the state and other social services  
18 districts resulting from such decrease,  
19 and to adjust services to provide region-  
20 ally-based care to juvenile delinquents  
21 from other parts of the state needing  
22 services in that level of residential  
23 services. At least sixty days prior to  
24 taking any such action, the commissioner  
25 of the office of children and family  
26 services shall provide notice of such  
27 action to the speaker of the assembly and  
28 the temporary president of the senate and  
29 shall post such notice upon its public  
30 website. Such notice may be provided at  
31 any time on or after the date the office  
32 of children and family services approves a  
33 plan authorizing the social services  
34 district to implement services for juve-  
35 nile delinquents placed in the applicable  
36 setting level. The commissioner shall be  
37 authorized to conduct any and all prepara-  
38 tory actions which may be required to  
39 effectuate such closures or significant  
40 service or staffing reductions and/or  
41 transfer of operations during such sixty  
42 day period. In assessing which of such  
43 facilities to close, or at which to imple-  
44 ment any significant service reductions,  
45 public employee staffing reductions and/or  
46 transfer of operations to a private or  
47 not-for-profit entity, the commissioner  
48 shall consider the following factors: (1)  
49 ability to provide a safe, humane and  
50 therapeutic environment for placed youth;  
51 (2) ability to meet the educational,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

mental health, substance abuse and behavioral health treatment needs of placed youth; (3) community networks and partnerships that promote the social, mental, economic and behavioral development of placed youth; (4) future capacity requirements for the effective operation of youth facilities; (5) the physical characteristics, conditions and costs of operation of the facility; and (6) the location of the facility in regards to costs and ease of transportation of placed youth and their families.

Any transfers of capacity or any resulting transfer of functions shall be authorized to be made by the commissioner of the office of children and family services and any transfer of personnel upon such transfer of capacity or transfer of functions shall be accomplished in accordance with the provisions of section 70 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 80,898,000 |
| Temporary service .....                     | 2,695,000  |
| Holiday/overtime compensation .....         | 7,309,000  |
|   | -----      |
| Amount available for personal service ..... | 90,902,000 |
|   | -----      |

NONPERSONAL SERVICE

|                              |            |
|------------------------------|------------|
| Supplies and materials ..... | 9,226,000  |
| Travel .....                 | 399,000    |
| Contractual services .....   | 15,451,000 |
| Equipment .....              | 426,000    |
|                              | -----      |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service .... 25,502,000  
2 -----  
3 Total amount available ..... 116,404,000  
4 -----

5 For services and expenses related to remedi-  
6 ation or improvement of juvenile justice  
7 practices, including implementation of a  
8 New York model treatment program for youth  
9 in the care of the office of children and  
10 family services, in office of children and  
11 family services facilities and in the  
12 community. Funds appropriated herein shall  
13 be made available subject to the approval  
14 of an expenditure plan by the director of  
15 the budget.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 PERSONAL SERVICE

29 Personal service--regular ..... 25,412,000  
30 Temporary service ..... 857,000  
31 Holiday/overtime compensation ..... 2,284,000  
32 -----  
33 Amount available for personal service ..... 28,553,000  
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 4,874,000  
37 Travel ..... 271,000  
38 Contractual services ..... 8,123,000  
39 Equipment ..... 271,000  
40 -----  
41 Amount available for nonpersonal service .... 13,539,000  
42 -----  
43 Total amount available ..... 42,092,000  
44 -----  
45 Program account subtotal ..... 158,496,000  
46 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Enterprise Funds  
2 Youth Commissary Account  
3 DFY Account

4 For services and expenses related to facili-  
5 ty commissary supplies.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, and the Alignment  
10 Interchange and Transfer Authority as  
11 defined in the 2013-14 state fiscal year  
12 state operations appropriation for the  
13 budget division program of the division of  
14 the budget, are deemed fully incorporated  
15 herein and a part of this appropriation as  
16 if fully stated.

17 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 18 | Supplies and materials .....   | 155,000 |
| 19 | Contractual services .....     | 40,000  |
| 20 | Equipment .....                | 80,000  |
| 21 |                                | -----   |
| 22 | Program account subtotal ..... | 275,000 |
| 23 |                                | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the head start collaboration  
7 project grant program.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, the Call Center Interchange and Transfer Authority and  
11 the Alignment Interchange and Transfer Authority as defined in the  
12 2012-13 state fiscal year state operations appropriation for the  
13 budget division program of the division of the budget, are deemed  
14 fully incorporated herein and a part of this appropriation as if  
15 fully stated.

16 Personal service ... 215,000 ..... (re. \$215,000)  
17 Nonpersonal service ... 211,000 ..... (re. \$211,000)  
18 Fringe benefits ... 94,000 ..... (re. \$94,000)  
19 Indirect costs ... 8,000 ..... (re. \$8,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to the head start collaboration  
22 project grant program.

23 Personal service ... 215,000 ..... (re. \$122,000)  
24 Nonpersonal service ... 211,000 ..... (re. \$169,000)  
25 Fringe benefits ... 94,000 ..... (re. \$74,000)  
26 Indirect costs ... 8,000 ..... (re. \$8,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to the head start collaboration  
29 project grant program ... 528,000 ..... (re. \$268,000)

30 For additional services and expenses related to the head start collab-  
31 oration project grant program in accordance with the requirements of  
32 the American recovery and reinvestment act of 2009 (Public Law  
33 111-5), which may include suballocation to agencies that administer  
34 or receive funding from this grant. Funds appropriated herein shall  
35 be subject to all applicable reporting and accountability require-  
36 ments contained in such act ... 6,000,000 ..... (re. \$3,675,000)

37 Special Revenue Funds - Other  
38 Combined Gifts, Grants and Bequests Fund  
39 Grants and Bequests Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to research, evaluation and demon-  
42 stration projects, including fringe benefits.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 the Alignment Interchange and Transfer Authority as defined in the  
2 2012-13 state fiscal year state operations appropriation for the  
3 budget division program of the division of the budget, are deemed  
4 fully incorporated herein and a part of this appropriation as if  
5 fully stated.  
6 Personal service--regular ... 36,000 ..... (re. \$28,000)  
7 Supplies and materials ... 222,000 ..... (re. \$154,000)  
8 Travel ... 15,000 ..... (re. \$15,000)  
9 Equipment ... 19,000 ..... (re. \$18,000)  
10 Fringe benefits ... 17,000 ..... (re. \$16,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 OCFS Program Account

14 By chapter 53, section 1, of the laws of 2008:  
15 For services and expenses related to the support of health and social  
16 services programs.  
17 Contractual services ... 5,000,000 ..... (re. \$1,976,000)

18 CHILD CARE PROGRAM

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Federal Day Care Account

22 By chapter 50, section 1, of the laws of 2012:  
23 Funds appropriated herein shall be available for aid to municipi-  
24 palities, for services and expenses related to administering activ-  
25 ities under the child care block grant and for payments to the  
26 federal government for expenditures made pursuant to the social  
27 services law and the state plan for individual and family grant  
28 program under the disaster relief act of 1974.  
29 Such funds are to be available for payment of aid, services and  
30 expenses heretofore accrued or hereafter to accrue to municipi-  
31 palities. Subject to the approval of the director of the budget,  
32 such funds shall be available to the office net of disallowances,  
33 refunds, reimbursements, and credits.  
34 Notwithstanding any inconsistent provision of law, the amount herein  
35 appropriated may be transferred to any other appropriation within  
36 the office of children and family services and/or the office of  
37 temporary and disability assistance and/or suballocated to the  
38 office of temporary and disability assistance for the purpose of  
39 paying local social services districts' costs of the above program  
40 and may be increased or decreased by interchange with any other  
41 appropriation or with any other item or items within the amounts  
42 appropriated within the office of children and family services  
43 general fund - local assistance account or special revenue funds  
44 federal/aid to localities federal day care account with the approval  
45 of the director of the budget who shall file such approval with the  
46 department of audit and control and copies thereof with the chairman



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

of the senate finance committee and the chairman of the assembly ways and means committee.  
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Personal service ...    | 16,780,000 | ..... | (re. \$12,288,000) |
| Nonpersonal service ... | 26,911,300 | ..... | (re. \$25,842,000) |
| Fringe benefits ...     | 7,260,700  | ..... | (re. \$7,260,700)  |
| Indirect costs ...      | 302,000    | ..... | (re. \$302,000)    |

By chapter 50, section 1, of the laws of 2011:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

|                         |            |       |                   |
|-------------------------|------------|-------|-------------------|
| Nonpersonal service ... | 26,911,300 | ..... | (re. \$5,905,000) |
| Fringe benefits ...     | 7,260,700  | ..... | (re. \$2,030,000) |
| Indirect costs ...      | 302,000    | ..... | (re. \$10,000)    |

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund  
State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

1      2012-13 state fiscal year state operations appropriation for the  
2      budget division program of the division of the budget, are deemed  
3      fully incorporated herein and a part of this appropriation as if  
4      fully stated.

5      Personal service--regular ... 1,661,000 ..... (re. \$298,000)  
6      Holiday/overtime compensation ... 12,000 ..... (re. \$6,000)  
7      Supplies and materials ... 8,000 ..... (re. \$8,000)  
8      Contractual services ... 6,507,000 ..... (re. \$4,632,000)

9      By chapter 53, section 1, of the laws of 2009:

10     For services and expenses of service and training programs for the  
11     blind, including, but not limited to, state match of federal funds  
12     made available under various provisions of the federal vocational  
13     rehabilitation act and the federal randolph-sheppard act and  
14     supportive services for blind and visually handicapped children and  
15     blind and visually handicapped elderly persons.

16     Supplies and materials ... 9,000 ..... (re. \$1,000)

17     Special Revenue Funds - Federal  
18     Federal Department of Education Fund  
19     Rehabilitation Services/Basic Support Account

20     By chapter 50, section 1, of the laws of 2012:

21     For services and expenses related to the commission for the blind and  
22     visually handicapped including transfer or suballocation to the  
23     state education department. A portion of the funds appropriated  
24     herein may be suballocated to the dormitory authority of the state  
25     of New York, in accordance with a plan approved by the division of  
26     the budget, to design, construct, reconstruct, rehabilitate, reno-  
27     vate, furnish, equip or otherwise improve vending stands for the  
28     blind enterprise program pursuant to an agreement between the  
29     commission for the blind and visually handicapped and the dormitory  
30     authority, which may contain such other terms and conditions as may  
31     be agreed upon by the parties thereto, including provisions related  
32     to indemnities. All contracts for construction awarded by the dormi-  
33     tory authority pursuant to this appropriation shall be governed by  
34     article 8 of the labor law and shall be awarded in accordance with  
35     the authority's procurement contract guidelines adopted pursuant to  
36     section 2879 of the public authorities law.

37     Notwithstanding any other provision of law to the contrary, the OGS  
38     Interchange and Transfer Authority, the IT Interchange and Transfer  
39     Authority, the Call Center Interchange and Transfer Authority and  
40     the Alignment Interchange and Transfer Authority as defined in the  
41     2012-13 state fiscal year state operations appropriation for the  
42     budget division program of the division of the budget, are deemed  
43     fully incorporated herein and a part of this appropriation as if  
44     fully stated.

45     Personal service ... 8,440,000 ..... (re. \$8,440,000)  
46     Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)  
47     Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
48     Indirect costs ... 160,000 ..... (re. \$160,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the commission for the blind and  
3 visually handicapped including transfer or suballocation to the  
4 state education department. A portion of the funds appropriated  
5 herein may be suballocated to the dormitory authority of the state  
6 of New York, in accordance with a plan approved by the division of  
7 the budget, to design, construct, reconstruct, rehabilitate, reno-  
8 vate, furnish, equip or otherwise improve vending stands for the  
9 blind enterprise program pursuant to an agreement between the  
10 commission for the blind and visually handicapped and the dormitory  
11 authority, which may contain such other terms and conditions as may  
12 be agreed upon by the parties thereto, including provisions related  
13 to indemnities. All contracts for construction awarded by the dormi-  
14 tory authority pursuant to this appropriation shall be governed by  
15 article 8 of the labor law and shall be awarded in accordance with  
16 the authority's procurement contract guidelines adopted pursuant to  
17 section 2879 of the public authorities law.  
18 Personal service ... 8,798,000 ..... (re. \$1,466,000)  
19 Nonpersonal service ... 19,634,000 ..... (re. \$11,815,000)  
20 Fringe benefits ... 3,807,000 ..... (re. \$3,084,000)  
21 Indirect costs ... 264,000 ..... (re. \$264,000)

22 By chapter 53, section 1, of the laws of 2010:  
23 For services and expenses related to the commission for the blind and  
24 visually handicapped including transfer or suballocation to the  
25 state education department. A portion of the funds appropriated  
26 herein may be suballocated to the dormitory authority of the state  
27 of New York, in accordance with a plan approved by the division of  
28 the budget, to design, construct, reconstruct, rehabilitate, reno-  
29 vate, furnish, equip or otherwise improve vending stands for the  
30 blind enterprise program pursuant to an agreement between the  
31 commission for the blind and visually handicapped and the dormitory  
32 authority, which may contain such other terms and conditions as may  
33 be agreed upon by the parties thereto, including provisions related  
34 to indemnities. All contracts for construction awarded by the dormi-  
35 tory authority pursuant to this appropriation shall be governed by  
36 article 8 of the labor law and shall be awarded in accordance with  
37 the authority's procurement contract guidelines adopted pursuant to  
38 section 2879 of the public authorities law .....  
39 32,503,000 ..... (re. \$10,162,000)

40 Special Revenue Funds - Other  
41 Combined Gifts, Grants and Bequests Fund  
42 CBVH Gifts and Bequests Account

43 By chapter 50, section 1, of the laws of 2012:  
44 For services and expenses related to the commission for the blind and  
45 visually handicapped.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

1      the Alignment Interchange and Transfer Authority as defined in the  
2      2012-13 state fiscal year state operations appropriation for the  
3      budget division program of the division of the budget, are deemed  
4      fully incorporated herein and a part of this appropriation as if  
5      fully stated.

6      Supplies and materials ... 5,000 ..... (re. \$5,000)  
7      Contractual services ... 20,000 ..... (re. \$20,000)  
8      Equipment ... 2,000 ..... (re. \$2,000)

9      By chapter 50, section 1, of the laws of 2011:  
10      For services and expenses related to the commission for the blind and  
11      visually handicapped.

12      Supplies and materials ... 5,000 ..... (re. \$5,000)  
13      Contractual services ... 20,000 ..... (re. \$20,000)  
14      Equipment ... 2,000 ..... (re. \$2,000)

15      By chapter 53, section 1 of the laws of 2010:  
16      For services and expenses related to the commission for the blind and  
17      visually handicapped.

18      Supplies and materials ... 5,000 ..... (re. \$5,000)  
19      Contractual services ... 20,000 ..... (re. \$20,000)  
20      Equipment ... 2,000 ..... (re. \$2,000)

21      Special Revenue Funds - Other  
22      Combined Gifts, Grants and Bequests Fund  
23      CBVH-Vending Stand Account

24      By chapter 50, section 1, of the laws of 2012:  
25      For services and expenses related to the vending stand program and  
26      pension plan and establishing food service sites.

27      Notwithstanding any other provision of law to the contrary, the OGS  
28      Interchange and Transfer Authority, the IT Interchange and Transfer  
29      Authority, the Call Center Interchange and Transfer Authority and  
30      the Alignment Interchange and Transfer Authority as defined in the  
31      2012-13 state fiscal year state operations appropriation for the  
32      budget division program of the division of the budget, are deemed  
33      fully incorporated herein and a part of this appropriation as if  
34      fully stated.

35      Personal service--regular ... 50,000 ..... (re. \$34,000)  
36      Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
37      Supplies and materials ... 215,000 ..... (re. \$215,000)  
38      Travel ... 4,000 ..... (re. \$4,000)  
39      Contractual services ... 598,000 ..... (re. \$598,000)  
40      Fringe benefits ... 470,000 ..... (re. \$400,000)  
41      Indirect costs ... 55,000 ..... (re. \$55,000)

42      By chapter 50, section 1, of the laws of 2011:  
43      For services and expenses related to the vending stand program and  
44      pension plan and establishing food service sites.

45      Personal service--regular ... 50,000 ..... (re. \$18,000)  
46      Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Supplies and materials ... 215,000 ..... (re. \$206,000)  
2 Travel ... 4,000 ..... (re. \$4,000)  
3 Contractual services ... 598,000 ..... (re. \$429,000)  
4 Fringe benefits ... 470,000 ..... (re. \$305,000)  
5 Indirect costs ... 55,000 ..... (re. \$55,000)

6 By chapter 53, section 1, of the laws of 2010:  
7 For services and expenses related to the vending stand program and  
8 pension plan and establishing food service sites.  
9 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
10 Travel ... 4,000 ..... (re. \$4,000)  
11 Indirect costs ... 55,000 ..... (re. \$23,000)

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 CBVH Highway Revenue Account

15 By chapter 50, section 1, of the laws of 2012:  
16 For services and expenses of programs that support the blind and visu-  
17 ally handicapped.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, the Call Center Interchange and Transfer Authority and  
21 the Alignment Interchange and Transfer Authority as defined in the  
22 2012-13 state fiscal year state operations appropriation for the  
23 budget division program of the division of the budget, are deemed  
24 fully incorporated herein and a part of this appropriation as if  
25 fully stated.  
26 Contractual services ... 500,000 ..... (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2011:  
28 For services and expenses of programs that support the blind and visu-  
29 ally handicapped.  
30 Contractual services ... 500,000 ..... (re. \$378,000)

31 By chapter 53, section 1, of the laws of 2010:  
32 For services and expenses of programs that support the blind and visu-  
33 ally handicapped.  
34 Contractual services ... 500,000 ..... (re. \$156,000)

35 FAMILY AND CHILDREN'S SERVICES PROGRAM

36 General Fund  
37 State Purposes Account

38 By chapter 50, section 1, of the laws of 2012:  
39 For services and expenses of the office of children and family  
40 services to prepare for the implementation of functions relating to  
41 the protection of vulnerable persons. Funds appropriated herein  
42 shall be made available subject to the approval of an expenditure  
43 plan by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services or to any other general fund appropriations of any state department, agency or public authority, except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                                   |            |       |                    |
|-----------------------------------|------------|-------|--------------------|
| Personal service--regular ...     | 3,908,000  | ..... | (re. \$3,908,000)  |
| Holiday/overtime compensation ... | 80,000     | ..... | (re. \$80,000)     |
| Supplies and materials ...        | 220,000    | ..... | (re. \$220,000)    |
| Travel ...                        | 110,000    | ..... | (re. \$110,000)    |
| Contractual services ...          | 10,462,000 | ..... | (re. \$10,462,000) |
| Equipment ...                     | 220,000    | ..... | (re. \$220,000)    |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Discretionary Demonstration Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Personal service ...    | 2,350,000  | ..... | (re. \$2,350,000)  |
| Nonpersonal service ... | 10,155,000 | ..... | (re. \$10,155,000) |
| Fringe benefits ...     | 1,017,000  | ..... | (re. \$1,017,000)  |
| Indirect costs ...      | 25,000     | ..... | (re. \$25,000)     |

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Personal service ...    | 2,350,000  | ..... | (re. \$2,350,000)  |
| Nonpersonal service ... | 10,155,000 | ..... | (re. \$10,155,000) |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 1,017,000 ..... (re. \$1,017,000)  
2 Indirect costs ... 25,000 ..... (re. \$25,000)

3 By chapter 53, section 1, of the laws of 2010:  
4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect .....  
7 13,547,000 ..... (re. \$11,403,000)

8 By chapter 53, section 1, of the laws of 2009:  
9 For services and expenses related to administering federal health and  
10 human services discretionary demonstration program grants and grants  
11 from the national center on child abuse and neglect .....  
12 13,547,000 ..... (re. \$7,958,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Social Services Block Grant Account

16 By chapter 50, section 1, of the laws of 2011:  
17 For oversight of services and the administration of grants made avail-  
18 able under subtitle H of title XX of the federal social security act  
19 in accordance with the elder justice act of 2009  
20 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
21 Nonpersonal service ... 1,549,300 ..... (re. \$1,549,300)  
22 Fringe benefits ... 432,700 ..... (re. \$432,700)  
23 Indirect costs ... 18,000 ..... (re. \$18,000)

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Youth Rehabilitation Account

27 By chapter 50, section 1, of the laws of 2012:  
28 For services and expenses related to studies, research, demonstration  
29 projects and other activities in accordance with articles 19-G and  
30 19-H of the executive law and articles 2 and 6 of the social  
31 services law.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, the Call Center Interchange and Transfer Authority and  
35 the Alignment Interchange and Transfer Authority as defined in the  
36 2012-13 state fiscal year state operations appropriation for the  
37 budget division program of the division of the budget, are deemed  
38 fully incorporated herein and a part of this appropriation as if  
39 fully stated.  
40 Personal service ... 1,668,000 ..... (re. \$1,668,000)  
41 Nonpersonal service ... 896,000 ..... (re. \$896,000)  
42 Fringe benefits ... 722,000 ..... (re. \$722,000)  
43 Indirect costs ... 50,000 ..... (re. \$50,000)

44 By chapter 50, section 1, of the laws of 2011:



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to studies, research, demonstration  
2 projects and other activities in accordance with articles 19-G and  
3 19-H of the executive law and articles 2 and 6 of the social  
4 services law.  
5 Personal service ... 1,668,000 ..... (re. \$1,668,000)  
6 Nonpersonal service ... 896,000 ..... (re. \$896,000)  
7 Fringe benefits ... 722,000 ..... (re. \$722,000)  
8 Indirect costs ... 50,000 ..... (re. \$50,000)

9 By chapter 53, section 1, of the laws of 2010:  
10 For services and expenses related to studies, research, demonstration  
11 projects and other activities in accordance with articles 19-G and  
12 19-H of the executive law and articles 2 and 6 of the social  
13 services law ... 3,336,000 ..... (re. \$3,336,000)

14 Special Revenue Funds - Federal  
15 Federal Operating Grants Fund  
16 Youth Projects Account

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses related to studies, research, demonstration  
19 projects and other activities in accordance with articles 19-G and  
20 19-H of the executive law and articles 2 and 6 of the social  
21 services law.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, the Call Center Interchange and Transfer Authority and  
25 the Alignment Interchange and Transfer Authority as defined in the  
26 2012-13 state fiscal year state operations appropriation for the  
27 budget division program of the division of the budget, are deemed  
28 fully incorporated herein and a part of this appropriation as if  
29 fully stated.  
30 Personal service ... 3,038,000 ..... (re. \$3,038,000)  
31 Nonpersonal service ... 1,632,000 ..... (re. \$1,632,000)  
32 Fringe benefits ... 1,314,000 ..... (re. \$1,314,000)  
33 Indirect costs ... 91,000 ..... (re. \$91,000)

34 By chapter 50, section 1, of the laws of 2011:  
35 For services and expenses related to studies, research, demonstration  
36 projects and other activities in accordance with articles 19-G and  
37 19-H of the executive law and articles 2 and 6 of the social  
38 services law.  
39 Personal service ... 3,038,000 ..... (re. \$3,038,000)  
40 Nonpersonal service ... 1,632,000 ..... (re. \$1,632,000)  
41 Fringe benefits ... 1,314,000 ..... (re. \$1,314,000)  
42 Indirect costs ... 91,000 ..... (re. \$91,000)

43 By chapter 53, section 1, of the laws of 2010:  
44 For services and expenses related to studies, research, demonstration  
45 projects and other activities in accordance with articles 19-G and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 19-H of the executive law and articles 2 and 6 of the social  
2 services law ... 6,075,000 ..... (re. \$6,075,000)

3 SYSTEMS SUPPORT PROGRAM

4 General Fund  
5 State Purposes Account

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of children and family services,  
10 authorize the transfer or interchange of moneys appropriated herein  
11 with any other state operations - general fund appropriation within  
12 the office of children and family services except where transfer or  
13 interchange of appropriations is prohibited or otherwise restricted  
14 by law.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.

23 Supplies and materials ... 207,000 ..... (re. \$174,000)  
24 Travel ... 48,000 ..... (re. \$48,000)  
25 Contractual services ... 9,834,600 ..... (re. \$6,634,000)  
26 Equipment ... 215,000 ..... (re. \$215,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
28 hereby amended and reappropriated to read:

29 For the non-federal share of services and expenses for the continued  
30 maintenance of the statewide automated child welfare information  
31 system; to operate the statewide automated child welfare information  
32 system; and for the continued development of the statewide automated  
33 child welfare information system. Of the amounts appropriated here-  
34 in, a portion may be available for suballocation to the office [for]  
35 OF INFORMATION technology SERVICES for the administration of inde-  
36 pendent verification and validation services for child welfare  
37 systems operated or developed by the office of children and family  
38 services.

39 Notwithstanding any provision of law to the contrary, funds appropri-  
40 ated herein shall only be available upon approval of an expenditure  
41 plan by the director of the budget.

42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations - general fund appropriation within  
47 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS     2013-14

1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.  
11 Supplies and materials ... 129,000 ..... (re. \$100,000)  
12 Travel ... 129,000 ..... (re. \$128,000)  
13 Contractual services ... 34,046,400 ..... (re. \$24,456,000)  
14 Equipment ... 1,143,000 ..... (re. \$1,131,000)

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Connections Account

18 By chapter 50, section 1, of the laws of 2012:  
19 For services and expenses for the statewide automated child welfare  
20 information system including related administrative expenses  
21 provided pursuant to title IV-e of the federal social security act.  
22 Such funds are to be available heretofore accrued and hereafter to  
23 accrue for liabilities associated with the continued maintenance,  
24 operation, and development of the statewide automated child welfare  
25 information system. Subject to the approval of the director of the  
26 budget, such funds shall be available to the office net of disallow-  
27 ances, refunds, reimbursements, and credits.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated.  
36 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

37 By chapter 50, section 1, of the laws of 2011:  
38 For services and expenses for the statewide automated child welfare  
39 information system including related administrative expenses  
40 provided pursuant to title IV-e of the federal social security act.  
41 Such funds are to be available heretofore accrued and hereafter to  
42 accrue for liabilities associated with the continued maintenance,  
43 operation, and development of the statewide automated child welfare  
44 information system. Subject to the approval of the director of the  
45 budget, such funds shall be available to the office net of disallow-  
46 ances, refunds, reimbursements, and credits.  
47 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:  
2 For services and expenses for the statewide automated child welfare  
3 information system including related administrative expenses  
4 provided pursuant to title IV-e of the federal social security act.  
5 Such funds are to be available heretofore accrued and hereafter to  
6 accrue for liabilities associated with the continued maintenance,  
7 operation, and development of the statewide automated child welfare  
8 information system. Subject to the approval of the director of the  
9 budget, such funds shall be available to the office net of disallow-  
10 ances, refunds, reimbursements, and credits .....  
11 30,593,000 ..... (re. \$4,448,000)

12 By chapter 53, section 1, of the laws of 2009:  
13 For services and expenses for the statewide automated child welfare  
14 information system including related administrative expenses  
15 provided pursuant to title IV-e of the federal social security act.  
16 Such funds are to be available heretofore accrued and hereafter to  
17 accrue for liabilities associated with the continued maintenance,  
18 operation, and development of the statewide automated child welfare  
19 information system. Subject to the approval of the director of the  
20 budget, such funds shall be available to the office net of disallow-  
21 ances, refunds, reimbursements, and credits .....  
22 30,593,000 ..... (re. \$417,000)

23 TRAINING AND DEVELOPMENT PROGRAM

24 General Fund  
25 State Purposes Account

26 By chapter 50, section 1, of the laws of 2012:  
27 For the non-federal share of training contracts, including but not  
28 limited to, child welfare, public assistance and medical assistance  
29 training contracts with not-for-profit agencies or other govern-  
30 mental entities. Funds available under this appropriation may be  
31 used only after all available funding from other revenue sources, as  
32 determined by the director of the budget and including, but not  
33 limited to the special revenue funds - other office of children and  
34 family services training, management and evaluation account and the  
35 special revenue fund - other office of children and family services  
36 state match account have been fully expended.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may  
39 upon the advice of the commissioner of the office of temporary and  
40 disability assistance and the commissioner of the office of children  
41 and family services, transfer or suballocate any of the amounts  
42 appropriated herein, or made available through interchange to the  
43 office of temporary and disability assistance for the non-federal  
44 share of training contracts.  
45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,  
47 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, the Call Center Interchange and Transfer Authority and  
9 the Alignment Interchange and Transfer Authority as defined in the  
10 2012-13 state fiscal year state operations appropriation for the  
11 budget division program of the division of the budget, are deemed  
12 fully incorporated herein and a part of this appropriation as if  
13 fully stated.

14 Contractual services ... 2,960,000 ..... (re. \$2,960,000)

15 For the required state match of training contracts including, but not  
16 limited to, child welfare and public assistance training contracts  
17 with not-for-profit agencies or other governmental entities. This  
18 appropriation shall only be used to reduce the required state match  
19 incurred by the office of children and family services, the office  
20 of temporary and disability assistance, the department of health and  
21 the department of labor funded through other sources, provided,  
22 however, that the state match requirement of each agency shall be  
23 reduced in an amount proportional to the use of these moneys to  
24 reduce the overall state match requirement. Funds appropriated here-  
25 in shall not be available for personal services costs of the office  
26 of children and family services, the office of temporary and disa-  
27 bility assistance, the department of health and the department of  
28 labor. Funds available pursuant to this appropriation may be used  
29 only after all available funding from other revenue sources, as  
30 determined by the director of the budget, and including, but not  
31 limited to, the special revenue fund - other office of children and  
32 family services training, management, and evaluation account and the  
33 special revenue fund - other office of children and family services  
34 state match account have been fully expended. Notwithstanding  
35 section 51 of the state finance law and any other provision of law  
36 to the contrary, the director of the budget may upon the advice of  
37 the commissioner of the office of temporary and disability assist-  
38 ance and the commissioner of the office of children and family  
39 services, transfer or suballocate any of the amounts appropriated  
40 herein, or made available through interchange to the office of  
41 temporary and disability assistance for the required state match of  
42 training contracts.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of children and family services,  
46 authorize the transfer or interchange of moneys appropriated herein  
47 with any other state operations - general fund appropriation within  
48 the office of children and family services except where transfer or  
49 interchange of appropriations is prohibited or otherwise restricted  
50 by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. \$2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. \$257,000)

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 office of temporary and disability assistance for the non-federal  
2 share of training contracts.  
3 Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the director of the budget may,  
5 upon the advice of the commissioner of children and family services,  
6 authorize the transfer or interchange of moneys appropriated herein  
7 with any other state operations - general fund appropriation within  
8 the office of children and family services except where transfer or  
9 interchange of appropriations is prohibited or otherwise restricted  
10 by law.  
11 Contractual services ... 2,960,000 ..... (re. \$1,626,000)  
12 For the required state match of training contracts including, but not  
13 limited to, child welfare and public assistance training contracts  
14 with not-for-profit agencies or other governmental entities. This  
15 appropriation shall only be used to reduce the required state match  
16 incurred by the office of children and family services, the office  
17 of temporary and disability assistance, the department of health and  
18 the department of labor funded through other sources, provided,  
19 however, that the state match requirement of each agency shall be  
20 reduced in an amount proportional to the use of these moneys to  
21 reduce the overall state match requirement. Funds appropriated here-  
22 in shall not be available for personal services costs of the office  
23 of children and family services, the office of temporary and disa-  
24 bility assistance, the department of health and the department of  
25 labor. Funds available pursuant to this appropriation may be used  
26 only after all available funding from other revenue sources, as  
27 determined by the director of the budget, and including, but not  
28 limited to, the special revenue fund - other office of children and  
29 family services training, management, and evaluation account and the  
30 special revenue fund - other office of children and family services  
31 state match account have been fully expended. Notwithstanding  
32 section 51 of the state finance law and any other provision of law  
33 to the contrary, the director of the budget may upon the advice of  
34 the commissioner of the office of temporary and disability assist-  
35 ance and the commissioner of the office of children and family  
36 services, transfer or suballocate any of the amounts appropriated  
37 herein, or made available through interchange to the office of  
38 temporary and disability assistance for the required state match of  
39 training contracts.  
40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.  
48 Contractual services ... 2,082,000 ..... (re. \$451,000)  
49 For services and expenses for the prevention of domestic violence and  
50 expenses related hereto. Of the amount appropriated, \$135,000 may be  
51 used to contract with the office for the prevention of domestic

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 violence to develop and implement a training program on the dynamics  
2 of domestic violence and its relationship to child abuse and neglect  
3 with particular emphasis on alternatives to out-of home-placement.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations - general fund appropriation within  
9 the office of children and family services except where transfer or  
10 interchange of appropriations is prohibited or otherwise restricted  
11 by law.  
12 Contractual services ... 257,000 ..... (re. \$247,000)

13 By chapter 53, section 1, of the laws of 2010:

14 For the non-federal share of training contracts, including but not  
15 limited to, child welfare, public assistance and medical assistance  
16 training contracts with not-for-profit agencies or other govern-  
17 mental entities. Funds available under this appropriation may be  
18 used only after all available funding from other revenue sources, as  
19 determined by the director of the budget and including, but not  
20 limited to the special revenue funds - other office of children and  
21 family services training, management and evaluation account and the  
22 special revenue - other office of children and family services state  
23 match account have been fully expended. This appropriation shall  
24 only be available for payment of contractual obligations and may not  
25 be interchanged or transferred for any other program or purpose.  
26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may  
28 upon the advice of the commissioner of the office of temporary and  
29 disability assistance and the commissioner of the office of children  
30 and family services, transfer or suballocate any of the amounts  
31 appropriated herein, or made available through interchange to the  
32 office of temporary and disability assistance for the non-federal  
33 share of training contracts.

34 Contractual services ... 3,289,000 ..... (re. \$1,182,000)

35 For the required state match of training contracts including, but not  
36 limited to, child welfare and public assistance training contracts  
37 with not-for-profit agencies or other governmental entities. This  
38 appropriation shall only be used to reduce the required state match  
39 incurred by the office of children and family services, the office  
40 of temporary and disability assistance, the department of health and  
41 the department of labor funded through other sources, provided,  
42 however, that the state match requirement of each agency shall be  
43 reduced in an amount proportional to the use of these moneys to  
44 reduce the overall state match requirement. Funds appropriated here-  
45 in shall not be available for personal services costs of the office  
46 of children and family services, the office of temporary and disa-  
47 bility assistance, the department of health and the department of  
48 labor and may not be transferred or interchanged with any other  
49 appropriation. Funds available pursuant to this appropriation may be  
50 used only after all available funding from other revenue sources, as



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,313,000 ..... (re. \$1,050,000)  
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.  
Contractual services ... 285,000 ..... (re. \$70,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Multiagency Training Contract Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
Contractual services ... 36,014,000 ..... (re. \$36,014,000)  
Fringe benefits ... 970,000 ..... (re. \$970,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 65,000 ..... (re. \$65,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the operation of the training and  
4 development program including, but not limited to, personal service,  
5 fringe benefits and nonpersonal service. To the extent that costs  
6 incurred through payment from this appropriation result from train-  
7 ing activities performed on behalf of the office of children and  
8 family services, the office of temporary and disability assistance,  
9 the department of health, the department of labor or any other state  
10 or local agency, expenditures made from this appropriation shall be  
11 reduced by any federal, state, or local funding available for such  
12 purpose in accordance with a cost allocation plan submitted to the  
13 federal government. No expenditure shall be made from this account  
14 until an expenditure plan has been approved by the director of the  
15 budget.

16 Personal service--regular ... 2,330,000 ..... (re. \$345,000)

17 Contractual services ... 37,514,000 ..... (re. \$22,510,000)

18 Fringe benefits ... 970,000 ..... (re. \$487,000)

19 Indirect costs ... 65,000 ..... (re. \$37,000)

20 By chapter 53, section 1, of the laws of 2010:

21 For services and expenses related to the operation of the training and  
22 development program including, but not limited to, personal service,  
23 fringe benefits and nonpersonal service. To the extent that costs  
24 incurred through payment from this appropriation result from train-  
25 ing activities performed on behalf of the office of children and  
26 family services, the office of temporary and disability assistance,  
27 the department of health, the department of labor or any other state  
28 or local agency, expenditures made from this appropriation shall be  
29 reduced by any federal, state, or local funding available for such  
30 purpose in accordance with a cost allocation plan submitted to the  
31 federal government. No expenditure shall be made from this account  
32 until an expenditure plan has been approved by the director of the  
33 budget.

34 Personal service--regular ... 2,330,000 ..... (re. \$208,000)

35 Contractual services ... 37,514,000 ..... (re. \$12,000,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 State Match Account

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the training and development  
41 program. Of the amount appropriated herein, \$1,500,000 may be used  
42 only to provide state match for federal training funds in accordance  
43 with an agreement with social services districts including, but not  
44 limited to, the city of New York. Any agreement with a social  
45 services district is subject to the approval of the director of the  
46 budget. No expenditure shall be made from this account for personal  
47 service costs. No expenditure shall be made from this account until

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. \$7,000,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 ..... (re. \$1,993,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 5,500,000 ..... (re. \$2,750,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training, Management and Evaluation Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Personal service ... 3,227,000 ..... (re. \$2,247,000)  
10 Supplies and Materials ... 20,000 ..... (re. \$20,000)  
11 Travel ... 12,000 ..... (re. \$12,000)  
12 Equipment ... 100,000 ..... (re. \$100,000)  
13 Fringe benefits ... 1,555,000 ..... (re. \$1,268,000)  
14 Indirect costs ... 102,000 ..... (re. \$102,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses related to the training and development  
17 program. Of the amount appropriated herein, the office shall expend  
18 not less than \$359,000 for services and expenses of child abuse  
19 prevention training pursuant to chapters 676 and 677 of the laws of  
20 1985. No expenditure shall be made from this account for any purpose  
21 until an expenditure plan has been approved by the director of the  
22 budget.

23 Supplies and Materials ... 20,000 ..... (re. \$14,000)  
24 Travel ... 12,000 ..... (re. \$2,000)  
25 Fringe benefits ... 1,555,000 ..... (re. \$450,000)  
26 Indirect costs ... 102,000 ..... (re. \$30,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to the training and development  
29 program. Of the amount appropriated herein, the office shall expend  
30 not less than \$359,000 for services and expenses of child abuse  
31 prevention training pursuant to chapters 676 and 677 of the laws of  
32 1985. No expenditure shall be made from this account for any purpose  
33 until an expenditure plan has been approved by the director of the  
34 budget.

35 Personal service ... 3,227,000 ..... (re. \$320,000)  
36 Supplies and Materials ... 20,000 ..... (re. \$7,000)  
37 Travel ... 12,000 ..... (re. \$4,000)  
38 Equipment ... 100,000 ..... (re. \$12,000)  
39 Indirect costs ... 102,000 ..... (re. \$6,000)

40 Enterprise Funds  
41 Miscellaneous Enterprise Fund  
42 Training Materials Account

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to publication and sale of training  
45 materials.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.  
7 Contractual Services ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 190,712,000    | 74,081,000       |
| 4 | Special Revenue Funds - Federal .... | 255,422,000    | 259,340,000      |
| 5 | Special Revenue Funds - Other .....  | 2,500,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 448,634,000    | 333,421,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 49,454,000  
11 -----

12 General Fund  
13 State Purposes Account

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2013. The  
18 agency is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2013-14 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 PERSONAL SERVICE

|    |   |            |  |
|----|---|------------|--|
| 33 | Personal service--regular .....             | 23,488,000 |  |
| 34 | Temporary service .....                     | 50,000     |  |
| 35 | Holiday/overtime compensation .....         | 42,000     |  |
| 36 |   | -----      |  |
| 37 | Amount available for personal service ..... | 23,580,000 |  |
| 38 |   | -----      |  |

39 NONPERSONAL SERVICE

|    |                              |         |  |
|----|------------------------------|---------|--|
| 40 | Supplies and materials ..... | 739,000 |  |
| 41 | Travel .....                 | 186,000 |  |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

|    |   |            |
|----|---|------------|
| 1  | Contractual services .....                    | 22,197,000 |
| 2  | Equipment .....                               | 252,000    |
| 3  |   | -----      |
| 4  | Amount available for nonpersonal service .... | 23,374,000 |
| 5  |   | -----      |
| 6  | Program account subtotal .....                | 46,954,000 |
| 7  |   | -----      |
| 8  | Special Revenue Funds - Other                 |            |
| 9  | Miscellaneous Special Revenue Fund            |            |
| 10 | OTDA Program Account                          |            |
| 11 | For services and expenses related to the      |            |
| 12 | support of health and social services         |            |
| 13 | programs.                                     |            |
| 14 | Notwithstanding section 153 of the social     |            |
| 15 | services law or any other inconsistent        |            |
| 16 | provision of law, the department shall        |            |
| 17 | reduce reimbursement otherwise payable to     |            |
| 18 | social services districts to recover 100      |            |
| 19 | percent of costs incurred by the depart-      |            |
| 20 | ment on behalf of social services             |            |
| 21 | districts, including the costs incurred       |            |
| 22 | for electronic access to federal systems      |            |
| 23 | to verify alien status for entitlements.      |            |
| 24 |   |            |
|    | NONPERSONAL SERVICE                           |            |
| 25 | Contractual services .....                    | 2,500,000  |
| 26 |   | -----      |
| 27 | Program account subtotal .....                | 2,500,000  |
| 28 |   | -----      |
| 29 | CHILD WELL BEING PROGRAM .....                | 47,425,000 |
| 30 |   | -----      |
| 31 | General Fund                                  |            |
| 32 | State Purposes Account                        |            |
| 33 | This amount is appropriated to pay for OTDA   |            |
| 34 | personal service and nonpersonal service      |            |
| 35 | expenses including the payment of liabil-     |            |
| 36 | ities incurred prior to April 1, 2013.        |            |
| 37 | Amounts appropriated herein may be matched    |            |
| 38 | with available federal funds and without      |            |
| 39 | local financial participation. Subject to     |            |
| 40 | the approval of the director of the budg-     |            |
| 41 | et, funds may be used by the office either    |            |
| 42 | directly or through one or more contracts     |            |
| 43 | with private or public organizations, for     |            |
| 44 | services designed to strengthen child         |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 support enforcement activities including  
2 but not necessarily limited to instate  
3 bank match services; a paternity media  
4 campaign; a medical support unit; payments  
5 to hospitals and other eligible entities  
6 for obtaining voluntary paternity acknowl-  
7 edgments; joint enforcement teams; remedi-  
8 ation of hard-to-collect cases; location  
9 services; website services; child support  
10 guidelines review; and operation of a  
11 centralized support collection unit,  
12 including the cost of banking services and  
13 an automated voice response system and  
14 customer service unit.

15 Notwithstanding section 153 of the social  
16 services law or any other inconsistent  
17 provision of law, the department shall  
18 reduce reimbursement otherwise payable to  
19 social services districts to recover 50  
20 percent of the non-federal share of costs  
21 incurred by the department for the opera-  
22 tion of a centralized support collection  
23 unit, including the cost of banking  
24 services and an automated voice response  
25 system and customer service unit. Such  
26 reduction shall be prorated among  
27 districts based on the number of  
28 collections and disbursements processed or  
29 on an alternative methodology deemed  
30 appropriate by the commissioner.

31 Of the amounts appropriated herein, up to  
32 \$2,000,000, in addition to such other  
33 funds as may be appropriated for such  
34 purpose, may be used, as matched by feder-  
35 al funds, pursuant to a plan approved by  
36 the director of the budget, for the plan-  
37 ning, development and operation of an  
38 automated system designed to meet the  
39 requirements of the family support act of  
40 1988, the personal responsibility and work  
41 opportunity reconciliation act of 1996 and  
42 to facilitate and improve local districts  
43 operations related to child support  
44 enforcement.

45 Notwithstanding any inconsistent provision  
46 of the law to the contrary, pursuant to  
47 memoranda of understanding and subject to  
48 the approval of the director of the budg-  
49 et, a portion of the amount appropriated  
50 herein may be available for expenditures  
51 of the department of taxation and finance,



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1     the department of motor vehicles, and the  
2     department of labor for reimbursement of  
3     administrative costs of these departments  
4     associated with efforts to increase child  
5     support collections.  
6     Notwithstanding any other provision of law  
7     to the contrary, the OGS Interchange and  
8     Transfer Authority and the IT Interchange  
9     and Transfer Authority as defined in the  
10    2013-14 state fiscal year state operations  
11    appropriation for the budget division  
12    program of the division of the budget, are  
13    deemed fully incorporated herein and a  
14    part of this appropriation as if fully  
15    stated.

PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular .....             | 1,632,000 |
| 18 | Holiday/overtime compensation .....         | 75,000    |
| 19 |   | -----     |
| 20 | Amount available for personal service ..... | 1,707,000 |
| 21 |   | -----     |

NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 23 | Supplies and materials .....                   | 227,000    |
| 24 | Travel .....                                   | 165,000    |
| 25 | Contractual services .....                     | 8,396,000  |
| 26 | Equipment .....                                | 30,000     |
| 27 |  | -----      |
| 28 | Amount available for nonpersonal service ..... | 8,818,000  |
| 29 |  | -----      |
| 30 | Program account subtotal .....                 | 10,525,000 |
| 31 |  | -----      |

32     Special Revenue Funds - Federal  
33     Federal Health and Human Services Fund  
34     Child Support Account

35     For services and expenses related to the  
36     administration of the child support  
37     enforcement program.  
38     A portion of the funds appropriated herein,  
39     subject to the approval of the director of  
40     the budget, may be used as the federal  
41     match for services designed to strengthen  
42     child support enforcement activities  
43     including but not necessarily limited to  
44     instate bank match services; a paternity  
45     media campaign; a medical support unit;

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1    payments to hospitals and other eligible  
2    entities for obtaining voluntary paternity  
3    acknowledgments; joint enforcement teams;  
4    remediation of hard-to-collect cases;  
5    location services; website services; child  
6    support guidelines review; and operation  
7    of a centralized support collection unit,  
8    including the cost of banking services and  
9    an automated voice response system and  
10   customer service unit.

11   Notwithstanding any inconsistent provision  
12   of law, amounts appropriated herein may be  
13   used, pursuant to a plan approved by the  
14   director of the budget, for the planning,  
15   development and operation of an automated  
16   system designed to meet the requirements  
17   of the family support act of 1988, the  
18   personal responsibility and work opportu-  
19   nity reconciliation act of 1996 and to  
20   facilitate and improve local districts  
21   operations related to child support  
22   enforcement.

23   Notwithstanding any inconsistent provision  
24   of the law to the contrary, pursuant to  
25   memoranda of understanding and subject to  
26   the approval of the director of the budg-  
27   et, a portion of the amount appropriated  
28   herein may be available for expenditures  
29   of the department of taxation and finance,  
30   the department of motor vehicles, and the  
31   department of labor for reimbursement of  
32   administrative costs of these departments  
33   associated with efforts to increase child  
34   support collections.

|    |                           |            |
|----|---------------------------|------------|
| 35 | Personal service .....    | 4,760,000  |
| 36 | Nonpersonal service ..... | 29,170,000 |
| 37 | Fringe benefits .....     | 2,805,000  |
| 38 | Indirect costs .....      | 165,000    |

|    |                                |            |
|----|--------------------------------|------------|
| 39 |                                | -----      |
| 40 | Program account subtotal ..... | 36,900,000 |
| 41 |                                | -----      |

|    |   |             |
|----|---|-------------|
| 42 | DISABILITY DETERMINATIONS PROGRAM ..... | 180,000,000 |
| 43 |   | -----       |

44    Special Revenue Funds - Federal  
45    Federal Health and Human Services Fund  
46    Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

|    |   |             |
|----|---|-------------|
| 1  | For services and expenses related to the      |             |
| 2  | office of disability determinations.          |             |
| 3  | Personal service .....                        | 79,000,000  |
| 4  | Nonpersonal service .....                     | 54,000,000  |
| 5  | Fringe benefits .....                         | 47,000,000  |
| 6  |   | -----       |
| 7  | Program account subtotal .....                | 180,000,000 |
| 8  |   | -----       |
| 9  | EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... | 27,171,000  |
| 10 |   | -----       |
| 11 | General Fund                                  |             |
| 12 | State Purposes Account                        |             |
| 13 | This amount is appropriated to pay for OTDA   |             |
| 14 | personal service and nonpersonal service      |             |
| 15 | expenses including the payment of liabil-     |             |
| 16 | ities incurred prior to April 1, 2013. The    |             |
| 17 | agency is authorized to chargeback social     |             |
| 18 | services districts for 100 percent of         |             |
| 19 | costs incurred by the agency on their         |             |
| 20 | behalf for disability related consultative    |             |
| 21 | examination contracts.                        |             |
| 22 | Notwithstanding any other provision of law    |             |
| 23 | to the contrary, the OGS Interchange and      |             |
| 24 | Transfer Authority and the IT Interchange     |             |
| 25 | and Transfer Authority as defined in the      |             |
| 26 | 2013-14 state fiscal year state operations    |             |
| 27 | appropriation for the budget division         |             |
| 28 | program of the division of the budget, are    |             |
| 29 | deemed fully incorporated herein and a        |             |
| 30 | part of this appropriation as if fully        |             |
| 31 | stated.                                       |             |
| 32 | PERSONAL SERVICE                              |             |
| 33 | Personal service--regular .....               | 14,548,000  |
| 34 | Holiday/overtime compensation .....           | 46,000      |
| 35 |   | -----       |
| 36 | Amount available for personal service .....   | 14,594,000  |
| 37 |   | -----       |
| 38 | NONPERSONAL SERVICE                           |             |
| 39 | Supplies and materials .....                  | 1,032,000   |
| 40 | Travel .....                                  | 93,000      |
| 41 | Contractual services .....                    | 3,861,000   |
| 42 | Equipment .....                               | 40,000      |
| 43 |   | -----       |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Amount available for nonpersonal service ..... | 5,026,000  |
| 2  |  | -----      |
| 3  | Program account subtotal .....                 | 19,620,000 |
| 4  |  | -----      |
| 5  | Special Revenue Funds - Federal                |            |
| 6  | Federal Health and Human Services Fund         |            |
| 7  | Home Energy Assistance Program Account         |            |
| 8  | For services and expenses related to the       |            |
| 9  | administration of the low income home          |            |
| 10 | energy assistance program. Pursuant to         |            |
| 11 | provisions of the federal omnibus budget       |            |
| 12 | reconciliation act of 1981, and with the       |            |
| 13 | approval of the director of the budget, a      |            |
| 14 | portion of the funds appropriated herein       |            |
| 15 | may be transferred or suballocated to          |            |
| 16 | other state agencies for administration of     |            |
| 17 | the home energy assistance program.            |            |
| 18 | Personal service .....                         | 2,175,000  |
| 19 | Nonpersonal service .....                      | 1,705,000  |
| 20 | Fringe benefits .....                          | 1,070,000  |
| 21 | Indirect benefits.....                         | 50,000     |
| 22 |  | -----      |
| 23 | Program account subtotal .....                 | 5,000,000  |
| 24 |  | -----      |
| 25 | Special Revenue Funds - Federal                |            |
| 26 | Federal USDA-Food and Nutrition Services Fund  |            |
| 27 | Federal Food and Nutrition Services Account    |            |
| 28 | For services and expenses related to the       |            |
| 29 | administration of the supplemental nutri-      |            |
| 30 | tion assistance program. With the approval     |            |
| 31 | of the director of budget, a portion of        |            |
| 32 | the funds appropriated herein may be           |            |
| 33 | transferred or suballocated to other state     |            |
| 34 | agencies for the administration of supple-     |            |
| 35 | mental nutrition assistance program.           |            |
| 36 | Personal service .....                         | 261,000    |
| 37 | Nonpersonal service .....                      | 391,000    |
| 38 | Fringe benefits .....                          | 154,000    |
| 39 | Indirect costs .....                           | 61,000     |
| 40 |  | -----      |
| 41 | Total amount available .....                   | 867,000    |
| 42 |  | -----      |
| 43 | For services and expenses of an initial        |            |
| 44 | pilot phase to establish a state-level         |            |

## STATE OPERATIONS 2013-14

37 Notwithstanding any provision of law to the  
38 contrary, and subject to the approval of  
39 the director of the budget, reimbursement  
40 otherwise available to the city of New  
41 York for administration of public assist-  
42 ance programs for the period commencing  
43 April 1, 2013, and ending March 31, 2014,  
44 shall be reduced by up to \$2,310,000. Such  
45 amount, in costs related to the operation  
46 of the New York city welfare management  
47 system, including staff costs associated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

|                              |            |
|------------------------------|------------|
| Supplies and materials ..... | 6,716,000  |
| Travel .....                 | 33,000     |
| Contractual services .....   | 63,024,000 |
| Equipment .....              | 986,000    |
|                              | -----      |
| Total amount available ..... | 70,759,000 |
|                              | -----      |

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1 assistance, the office of children and  
2 family services, the department of labor,  
3 or the department of health necessary for  
4 the successful implementation of the  
5 personal responsibility and work opportu-  
6 nity reconciliation act of 1996 (P.L.  
7 104-193) and the New York state welfare  
8 reform act of 1997 (chapter 436 of the  
9 laws of 1997) including the payment of  
10 liabilities incurred prior to April 1,  
11 2013. Funds may only be made available  
12 pursuant to a cost allocation plan submit-  
13 ted to the department of health and human  
14 services, the United States department of  
15 agriculture and any other applicable  
16 federal agency to the extent that such  
17 approvals are required by federal statute  
18 or regulations or upon determination by  
19 the director of the budget that expendi-  
20 ture of these funds is necessary to meet  
21 the purposes defined herein. This appro-  
22 priation shall only be available upon  
23 approval of an expenditure plan by the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2013-14 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 36 | Supplies and materials .....   | 18,000     |
| 37 | Travel .....                   | 9,000      |
| 38 | Contractual services .....     | 7,393,000  |
| 39 | Equipment .....                | 963,000    |
| 40 |                                | -----      |
| 41 | Total amount available .....   | 8,383,000  |
| 42 |                                | -----      |
| 43 | Program account subtotal ..... | 79,142,000 |
| 44 |                                | -----      |

45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund  
47 Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1 For the federal share of the design and  
2 implementation of modifications and  
3 enhancements to the welfare-to-work case  
4 management system, the welfare management  
5 system, the child support management  
6 system, costs associated with New York  
7 city facilities management, and other  
8 related systems operated by the office of  
9 temporary and disability assistance, the  
10 office of children and family services,  
11 the department of labor, or the department  
12 of health necessary for the successful  
13 implementation of the personal responsi-  
14 bility and work opportunity reconciliation  
15 act of 1996 (P.L. 104-193) and the New  
16 York state welfare reform act of 1997  
17 (chapter 436 of the laws of 1997).  
18 Notwithstanding any inconsistent provision  
19 of law, this appropriation shall be avail-  
20 able for costs heretofore and hereafter to  
21 be accrued and to be supported with feder-  
22 al funds. Funds may only be made available  
23 pursuant to a cost allocation plan submit-  
24 ted to the department of health and human  
25 services, the United States department of  
26 agriculture and any other applicable  
27 federal agency to the extent that such  
28 approvals are required by federal statute  
29 or regulations. This appropriation shall  
30 only be available upon approval of an  
31 expenditure plan by the director of the  
32 budget for the purposes defined herein.

|    |                                |            |
|----|--------------------------------|------------|
| 33 | Nonpersonal service .....      | 17,500,000 |
| 34 |                                | -----      |
| 35 | Program account subtotal ..... | 17,500,000 |
| 36 |                                | -----      |

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Federal Food and Nutrition Services Account

40 For the federal share of the design and  
41 implementation of modifications and  
42 enhancements to the welfare-to-work case  
43 management system, the welfare management  
44 system, the child support management  
45 system, the electronic benefit transfer  
46 system, costs associated with New York  
47 city facilities management, and other  
48 related systems operated by the office of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1 temporary and disability assistance, the  
2 office of children and family services,  
3 the department of labor, or the department  
4 of health necessary for the successful  
5 implementation of the personal responsi-  
6 bility and work opportunity reconciliation  
7 act of 1996 (P.L. 104-193) and the New  
8 York state welfare reform act of 1997  
9 (chapter 436 of the laws of 1997).  
10 Notwithstanding any inconsistent provision  
11 of law, this appropriation shall be avail-  
12 able for costs heretofore and hereafter to  
13 be accrued and to be supported with feder-  
14 al funds including any department of agri-  
15 culture food and nutrition services grant  
16 award properly received by the state  
17 during or for a federal fiscal year in  
18 which costs can be properly submitted for  
19 reimbursement to the department of agri-  
20 culture. A portion of the amount appropri-  
21 ated herein may be transferred or inter-  
22 changed with any office of temporary and  
23 disability assistance federal department  
24 of agriculture food and nutrition services  
25 funds. Funds may only be made available  
26 pursuant to a cost allocation plan submit-  
27 ted to the department of health and human  
28 services, the United States department of  
29 agriculture and any other applicable  
30 federal agency to the extent that such  
31 approvals are required by federal statute  
32 or regulations. This appropriation shall  
33 only be available upon approval of an  
34 expenditure plan by the director of the  
35 budget for the purposes defined herein.

|    |                                |            |
|----|--------------------------------|------------|
| 36 | Nonpersonal service .....      | 10,000,000 |
| 37 |                                | -----      |
| 38 | Program account subtotal ..... | 10,000,000 |
| 39 |                                | -----      |

|    |                             |            |
|----|-----------------------------|------------|
| 40 | LEGAL AFFAIRS PROGRAM ..... | 31,083,000 |
| 41 |                             | -----      |

42 General Fund  
43 State Purposes Account

44 This amount is appropriated to pay for OTDA  
45 personal service and nonpersonal service  
46 expenses including the payment of liabil-  
47 ities incurred prior to April 1, 2013.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2013-14 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 12 | Personal service--regular .....             | 24,415,000 |
| 13 | Holiday/overtime compensation .....         | 735,000    |
| 14 |   | -----      |
| 15 | Amount available for personal service ..... | 25,150,000 |
| 16 |   | -----      |

NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 18 | Supplies and materials .....                   | 346,000   |
| 19 | Travel .....                                   | 147,000   |
| 20 | Contractual services .....                     | 5,055,000 |
| 21 | Equipment .....                                | 385,000   |
| 22 |  | -----     |
| 23 | Amount available for nonpersonal service ..... | 5,933,000 |
| 24 |  | -----     |

|    |                                    |           |
|----|------------------------------------|-----------|
| 25 | SPECIALIZED SERVICES PROGRAM ..... | 6,859,000 |
| 26 |                                    | -----     |

27 General Fund  
28 State Purposes Account

29 This amount is appropriated to pay for OTDA  
30 personal service and nonpersonal service  
31 expenses including the payment of liabil-  
32 ities incurred prior to April 1, 2013.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2013-14 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2013-14

PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,328,000 |
| Holiday/overtime compensation .....         | 13,000    |
|   | -----     |
| Amount available for personal service ..... | 2,341,000 |
|   | -----     |

NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 20,000    |
| Travel .....                                   | 93,000    |
| Contractual services .....                     | 926,000   |
| Equipment .....                                | 8,000     |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,047,000 |
|  | -----     |
| Program account subtotal .....                 | 3,388,000 |
|  | -----     |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
U009P 27000 OTDA-Refugee Resettlement Account

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 1,533,000 |
| Nonpersonal service .....      | 490,000   |
| Fringe benefits .....          | 901,000   |
| Indirect costs .....           | 51,000    |
|                                | -----     |
| Program account subtotal ..... | 2,975,000 |
|                                | -----     |

Special Revenue Funds - Federal  
Federal Operating Grants Fund  
Homeless Housing Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 For services and expenses related to the  
2 administration of federal homeless and  
3 other support services grants.  
4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the budg-  
7 et may, upon the advice of the commission-  
8 er of the office of temporary and disabil-  
9 ity assistance, make an amount  
10 appropriated herein available through  
11 interchange to any other fund in which  
12 federal homeless grants are received, for  
13 services and expenses related to federal  
14 homeless and other federal support  
15 services grants.

|    |                                |         |
|----|--------------------------------|---------|
| 16 | Personal service .....         | 251,000 |
| 17 | Nonpersonal service .....      | 90,000  |
| 18 | Fringe benefits .....          | 147,000 |
| 19 | Indirect costs .....           | 8,000   |
| 20 |                                | -----   |
| 21 | Program account subtotal ..... | 496,000 |
| 22 |                                | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Child Support Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Call Center Interchange and Transfer Authority as  
38 defined in the 2012-13 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42 Nonpersonal service ... 29,300,000 ..... (re. \$29,300,000)

43 DISABILITY DETERMINATIONS PROGRAM

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Disability Determinations Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to the office of disability determi-  
 3 nations.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Personal service ... 83,000,000 ..... (re. \$40,000,000)  
 12 Nonpersonal service ... 54,828,000 ..... (re. \$41,000,000)  
 13 Fringe benefits ... 42,172,000 ..... (re. \$30,000,000)

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses related to the office of disability determi-  
 16 nations.  
 17 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)  
 18 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)

19 By chapter 53, section 1, of the laws of 2010:  
 20 For services and expenses related to the office of disability determi-  
 21 nations.  
 22 Nonpersonal service ... 52,000,000 ..... (re. \$6,506,000)

23 By chapter 53, section 1, of the laws of 2009:  
 24 For services and expenses related to the office of disability determi-  
 25 nations.  
 26 Nonpersonal service ... 53,000,000 ..... (re. \$3,217,000)

27 By chapter 53, section 1, of the laws of 2008:  
 28 For services and expenses related to the office of disability determi-  
 29 nations.  
 30 Nonpersonal service ... 58,000,000 ..... (re. \$10,000,000)

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Home Energy Assistance Program Account

35 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 36 hereby amended and reappropriated to read:  
 37 For services and expenses related to the administration of the low  
 38 income home energy assistance program. Pursuant to provisions of the  
 39 federal omnibus budget reconciliation act of 1981, and with the  
 40 approval of the director of the budget, a portion of the funds  
 41 appropriated herein may be transferred or suballocated to other  
 42 state agencies for administration of the home energy assistance  
 43 program.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.  
8 PERSONAL SERVICE ... 2,166,000 ..... (re. \$2,166,000)  
9 Nonpersonal service ... [5,000,000] 1,714,000 ..... (re. \$1,484,000)  
10 FRINGE BENEFITS ... 1,070,000 ..... (re. \$1,070,000)  
11 INDIRECT COSTS ... 50,000 ..... (re. \$50,000)

12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Federal Food and Nutrition Services Account

15 By chapter 50, section 1, of the laws of 2012:

16 Funds appropriated herein with the approval of the director of budget  
17 may be transferred or suballocated to other state agencies for the  
18 administration of nutrition education programs.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26 Personal service ... 503,000 ..... (re. \$249,000)  
27 Nonpersonal service ... 2,631,000 ..... (re. \$1,368,000)  
28 Fringe benefits ... 217,000 ..... (re. \$25,000)  
29 Indirect costs ... 120,000 ..... (re. \$120,000)

30 For services and expenses of an initial pilot phase to establish a  
31 state-level operations center to assist local social services  
32 districts with the administration of certain food stamp program  
33 functions. Local social services districts shall be selected for the  
34 pilot phase based in part on their ability to track and report spec-  
35 ified program and outcome metrics.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
44 Fringe benefits ... 352,000 ..... (re. \$352,000)  
45 Indirect costs ... 32,000 ..... (re. \$32,000)

46 INFORMATION TECHNOLOGY PROGRAM

47 General Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

State Purposes Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the information technology program, including services and expenses of operating the welfare management system, development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing including the payment of liabilities incurred prior to April 1, 2012.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2012, and ending March 31, 2013, shall be reduced by up to \$2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 73,108,000 ..... (re. \$48,000,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

incurred prior to April 1, 2012. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                            |           |       |                   |
|----------------------------|-----------|-------|-------------------|
| Supplies and materials ... | 18,000    | ..... | (re. \$18,000)    |
| Travel ...                 | 9,000     | ..... | (re. \$9,000)     |
| Contractual services ...   | 7,393,000 | ..... | (re. \$7,393,000) |
| Equipment ...              | 963,000   | ..... | (re. \$963,000)   |

By chapter 50, section 1, of the laws of 2011:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

|                            |           |       |                   |
|----------------------------|-----------|-------|-------------------|
| Supplies and materials ... | 18,000    | ..... | (re. \$18,000)    |
| Travel ...                 | 9,000     | ..... | (re. \$9,000)     |
| Contractual services ...   | 7,393,000 | ..... | (re. \$7,393,000) |
| Equipment ...              | 963,000   | ..... | (re. \$963,000)   |

By chapter 53, section 1, of the laws of 2010:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

1      services, the department of labor, or the department of health  
2      necessary for the successful implementation of the personal respon-  
3      sibility and work opportunity reconciliation act of 1996 (P.L.  
4      104-193) and the New York state welfare reform act of 1997 (chapter  
5      436 of the laws of 1997). Funds may only be made available pursuant  
6      to a cost allocation plan submitted to the department of health and  
7      human services, the United States department of agriculture and any  
8      other applicable federal agency to the extent that such approvals  
9      are required by federal statute or regulations or upon determination  
10     by the director of the budget that expenditure of these funds is  
11     necessary to meet the purposes defined herein. This appropriation  
12     shall only be available upon approval of an expenditure plan by the  
13     director of the budget.

14     Supplies and materials ... 20,000 ..... (re. \$20,000)  
15     Travel ... 10,000 ..... (re. \$10,000)  
16     Contractual services ... 8,215,000 ..... (re. \$8,215,000)  
17     Equipment ... 1,070,000 ..... (re. \$1,070,000)

18     Special Revenue Funds - Federal  
19     Federal Health and Human Services Fund  
20     Federal Health and Human Services Account

21     By chapter 53, section 1, of the laws of 2010:

22     For the federal share of the design and implementation of modifica-  
23     tions and enhancements to the welfare-to-work case management  
24     system, the welfare management system, the child support management  
25     system, costs associated with New York city facilities management,  
26     and other related systems operated by the office of temporary and  
27     disability assistance, the office of children and family services,  
28     the department of labor, or the department of health necessary for  
29     the successful implementation of the personal responsibility and  
30     work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
31     New York state welfare reform act of 1997 (chapter 436 of the laws  
32     of 1997). Notwithstanding any inconsistent provision of law, this  
33     appropriation shall be available for costs heretofore and hereafter  
34     to be accrued and to be supported with federal funds including any  
35     temporary assistance to needy families block grant award properly  
36     received by the state during or for a federal fiscal year in which  
37     such costs can be properly submitted for reimbursement to the  
38     department of health and human services. Funds may only be made  
39     available pursuant to a cost allocation plan submitted to the  
40     department of health and human services, the United States depart-  
41     ment of agriculture and any other applicable federal agency to the  
42     extent that such approvals are required by federal statute or regu-  
43     lations. This appropriation shall only be available upon approval of  
44     an expenditure plan by the director of the budget for the purposes  
45     defined herein ... 21,500,000 ..... (re. \$21,500,000)

46     Special Revenue Funds - Federal  
47     Federal Health and Human Services Fund  
48     Federal Information Technology Enterprise Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:

2 For the federal share of the design and implementation of modifica-  
3 tions and enhancements to the welfare-to-work case management  
4 system, the welfare management system, the child support management  
5 system, costs associated with New York city facilities management,  
6 and other related systems operated by the office of temporary and  
7 disability assistance, the office of children and family services,  
8 the department of labor, or the department of health necessary for  
9 the successful implementation of the personal responsibility and  
10 work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
11 New York state welfare reform act of 1997 (chapter 436 of the laws  
12 of 1997). Notwithstanding any inconsistent provision of law, this  
13 appropriation shall be available for costs heretofore and hereafter  
14 to be accrued and to be supported with federal funds. Funds may  
15 only be made available pursuant to a cost allocation plan submitted  
16 to the department of health and human services, the United States  
17 department of agriculture and any other applicable federal agency to  
18 the extent that such approvals are required by federal statute or  
19 regulations. This appropriation shall only be available upon  
20 approval of an expenditure plan by the director of the budget for  
21 the purposes defined herein.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Nonpersonal service ... 17,500,000 ..... (re. \$17,500,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For the federal share of the design and implementation of modifica-  
32 tions and enhancements to the welfare-to-work case management  
33 system, the welfare management system, the child support management  
34 system, costs associated with New York city facilities management,  
35 and other related systems operated by the office of temporary and  
36 disability assistance, the office of children and family services,  
37 the department of labor, or the department of health necessary for  
38 the successful implementation of the personal responsibility and  
39 work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
40 New York state welfare reform act of 1997 (chapter 436 of the laws  
41 of 1997). Notwithstanding any inconsistent provision of law, this  
42 appropriation shall be available for costs heretofore and hereafter  
43 to be accrued and to be supported with federal funds including any  
44 temporary assistance to needy families block grant award properly  
45 received by the state during or for a federal fiscal year in which  
46 such costs can be properly submitted for reimbursement to the  
47 department of health and human services. Funds may only be made  
48 available pursuant to a cost allocation plan submitted to the  
49 department of health and human services, the United States depart-  
50 ment of agriculture and any other applicable federal agency to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 extent that such approvals are required by federal statute or regu-  
2 lations. This appropriation shall only be available upon approval of  
3 an expenditure plan by the director of the budget for the purposes  
4 defined herein.  
5 Nonpersonal service ... 13,609,000 ..... (re. \$13,609,000)

6 Special Revenue Funds - Federal  
7 Federal USDA-Food and Nutrition Services Fund  
8 Federal Food and Nutrition Services Account

9 By chapter 50, section 1, of the laws of 2012:

10 For the federal share of the design and implementation of modifica-  
11 tions and enhancements to the welfare-to-work case management  
12 system, the welfare management system, the child support management  
13 system, the electronic benefit transfer system, costs associated  
14 with New York city facilities management, and other related systems  
15 operated by the office of temporary and disability assistance, the  
16 office of children and family services, the department of labor, or  
17 the department of health necessary for the successful implementation  
18 of the personal responsibility and work opportunity reconciliation  
19 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
20 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
21 inconsistent provision of law, this appropriation shall be available  
22 for costs heretofore and hereafter to be accrued and to be supported  
23 with federal funds including any department of agriculture food and  
24 nutrition services grant award properly received by the state during  
25 or for a federal fiscal year in which costs can be properly submit-  
26 ted for reimbursement to the department of agriculture. A portion of  
27 the amount appropriated herein may be transferred or interchanged  
28 with any office of temporary and disability assistance federal  
29 department of agriculture food and nutrition services funds. Funds  
30 may only be made available pursuant to a cost allocation plan  
31 submitted to the department of health and human services, the United  
32 States department of agriculture and any other applicable federal  
33 agency to the extent that such approvals are required by federal  
34 statute or regulations. This appropriation shall only be available  
35 upon approval of an expenditure plan by the director of the budget  
36 for the purposes defined herein.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Nonpersonal service ... 10,000,000 ..... (re. \$10,000,000)

45 By chapter 50, section 1, of the laws of 2011:

46 For the federal share of the design and implementation of modifica-  
47 tions and enhancements to the welfare-to-work case management  
48 system, the welfare management system, the child support management

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 system, the electronic benefit transfer system, costs associated  
2 with New York city facilities management, and other related systems  
3 operated by the office of temporary and disability assistance, the  
4 office of children and family services, the department of labor, or  
5 the department of health necessary for the successful implementation  
6 of the personal responsibility and work opportunity reconciliation  
7 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
8 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
9 inconsistent provision of law, this appropriation shall be available  
10 for costs heretofore and hereafter to be accrued and to be supported  
11 with federal funds including any department of agriculture food and  
12 nutrition services grant award properly received by the state during  
13 or for a federal fiscal year in which costs can be properly submit-  
14 ted for reimbursement to the department of agriculture. Funds may  
15 only be made available pursuant to a cost allocation plan submitted  
16 to the department of health and human services, the United States  
17 department of agriculture and any other applicable federal agency to  
18 the extent that such approvals are required by federal statute or  
19 regulations. This appropriation shall only be available upon  
20 approval of an expenditure plan by the director of the budget for  
21 the purposes defined herein.

22 Nonpersonal service ... 10,000,000 ..... (re. \$10,000,000)

23 By chapter 53, section 1, of the laws of 2010:

24 For the federal share of the design and implementation of modifica-  
25 tions and enhancements to the welfare-to-work case management  
26 system, the welfare management system, the child support management  
27 system, the electronic benefit transfer system, costs associated  
28 with New York city facilities management, and other related systems  
29 operated by the office of temporary and disability assistance, the  
30 office of children and family services, the department of labor, or  
31 the department of health necessary for the successful implementation  
32 of the personal responsibility and work opportunity reconciliation  
33 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
34 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
35 inconsistent provision of law, this appropriation shall be available  
36 for costs heretofore and hereafter to be accrued and to be supported  
37 with federal funds including any department of agriculture food and  
38 nutrition services grant award properly received by the state during  
39 or for a federal fiscal year in which costs can be properly submit-  
40 ted for reimbursement to the department of agriculture. Funds may  
41 only be made available pursuant to a cost allocation plan submitted  
42 to the department of health and human services, the United States  
43 department of agriculture and any other applicable federal agency to  
44 the extent that such approvals are required by federal statute or  
45 regulations. This appropriation shall only be available upon  
46 approval of an expenditure plan by the director of the budget for  
47 the purposes defined herein ... 10,000,000 ..... (re. \$10,000,000)

48 SPECIALIZED SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
U009P 27000 OTDA-Refugee Resettlement Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |           |       |                   |
|-------------------------|-----------|-------|-------------------|
| Personal service ...    | 1,650,000 | ..... | (re. \$1,124,000) |
| Nonpersonal service ... | 419,000   | ..... | (re. \$403,000)   |
| Fringe benefits ...     | 838,000   | ..... | (re. \$605,000)   |
| Indirect costs ...      | 68,000    | ..... | (re. \$53,000)    |

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 3,131,700      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 3,131,700      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |  |           |
|---|--|-----------|
| 8 | NEW YORK STATE FINANCIAL CONTROL BOARD ..... | 3,131,700 |
| 9 |  | -----     |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2013-14 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, is  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 24 | Personal service--regular ..... | 1,469,000 |
| 25 |                                 | -----     |

26 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 27 | Supplies and materials .....                   | 110,700   |
| 28 | Travel .....                                   | 10,500    |
| 29 | Contractual services .....                     | 653,300   |
| 30 | Equipment .....                                | 27,500    |
| 31 | Fringe benefits .....                          | 815,000   |
| 32 | Indirect costs .....                           | 45,700    |
| 33 |  | -----     |
| 34 | Amount available for nonpersonal service ..... | 1,662,700 |
| 35 |  | -----     |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 0              | 1,000,000        |
| 4 | Special Revenue Funds - Other .....  | 326,630,823    | 1,500,000        |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 326,630,823    | 2,500,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 66,344,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Gifts, Grants and Bequests Fund  
13 State Transmitter of Money Insurance Fund Account

14 For services and expenses related to the  
15 state transmitter of money insurance fund  
16 in accordance with article 13-C of the  
17 banking law.

18 NONPERSONAL SERVICE

19 Contractual services ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account

26 For services and expenses related to the  
27 administration and operation of the  
28 department of financial services.  
29 Notwithstanding section 51 of the state  
30 finance law, the money hereby appropriated  
31 may be increased or decreased by inter-  
32 change with any other appropriation within  
33 the department of financial services. Such  
34 annual interchanges made between banking  
35 department account appropriations and  
36 insurance department account appropri-  
37 ations may not, in the aggregate, total  
38 more than five million dollars. The super-  
39 intendent of the department of financial  
40 services shall report quarterly to the  
41 governor, the speaker of the assembly and  
42 the majority leader of the senate regard-



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 7,100,000  
 9 Holiday/overtime compensation ..... 14,000  
 10 -----  
 11 Amount available for personal service ..... 7,114,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 985,000  
 15 Travel ..... 221,000  
 16 Contractual services ..... 7,811,000  
 17 Equipment ..... 430,000  
 18 Fringe benefits ..... 3,947,000  
 19 Indirect costs ..... 222,000  
 20 -----  
 21 Amount available for nonpersonal service .... 13,616,000  
 22 -----  
 23 Program account subtotal ..... 20,730,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Banking Department Settlement Account

28 For services and expenses related to the  
 29 enforcement actions in accordance with the  
 30 purpose outlined in the settlement under  
 31 which funding is obtained. Notwithstanding  
 32 any inconsistent provision of law, all or  
 33 a portion of this appropriation may,  
 34 subject to the approval of the director of  
 35 the budget, be transferred to the special  
 36 revenue funds - other / aid to localities,  
 37 miscellaneous special revenue fund - other  
 38 / aid to localities, banking department  
 39 settlement account. Notwithstanding any  
 40 inconsistent provision of law, the direc-  
 41 tor of the budget may suballocate up to  
 42 the full amount of this appropriation to  
 43 any department, agency or authority.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |        |
|--|--------|
| Contractual services .....               | 50,000 |
|  | -----  |
| Program account subtotal .....           | 50,000 |
|  | -----  |
| Special Revenue Funds - Other            |        |
| Miscellaneous Special Revenue Fund       |        |
| Financial Services Seized Assets Account |        |

## NONPERSONAL SERVICE

|                                    |        |
|------------------------------------|--------|
| Contractual services .....         | 25,000 |
| Equipment .....                    | 25,000 |
|                                    | -----  |
| Program account subtotal .....     | 50,000 |
|                                    | -----  |
| Special Revenue Funds - Other      |        |
| Miscellaneous Special Revenue Fund |        |
| Insurance Department Account       |        |

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

## PERSONAL SERVICE

|                                     |            |
|-------------------------------------|------------|
| Personal service--regular .....     | 10,600,000 |
| Holiday/overtime compensation ..... | 21,000     |
|                                     | -----      |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Amount available for personal service .....   | 10,621,000 |
| 2  |   | -----      |
| 3  | NONPERSONAL SERVICE                           |            |
| 4  | Supplies and materials .....                  | 1,477,000  |
| 5  | Travel .....                                  | 331,000    |
| 6  | Contractual services .....                    | 12,216,000 |
| 7  | Equipment .....                               | 646,000    |
| 8  | Fringe benefits .....                         | 5,893,000  |
| 9  | Indirect costs .....                          | 330,000    |
| 10 |   | -----      |
| 11 | Amount available for nonpersonal service .... | 20,893,000 |
| 12 |   | -----      |
| 13 | Program account subtotal .....                | 31,514,000 |
| 14 |   | -----      |
| 15 | BANKING PROGRAM .....                         | 71,383,000 |
| 16 |   | -----      |
| 17 | Special Revenue Funds - Other                 |            |
| 18 | Miscellaneous Special Revenue Fund            |            |
| 19 | Banking Department Account                    |            |
| 20 | For services and expenses related to consum-  |            |
| 21 | er protection activities. Notwithstanding     |            |
| 22 | section 51 of the state finance law, the      |            |
| 23 | money hereby appropriated may be increased    |            |
| 24 | or decreased by interchange with any other    |            |
| 25 | appropriation within the department of        |            |
| 26 | financial services. Such annual inter-        |            |
| 27 | changes made between banking department       |            |
| 28 | account appropriations and insurance          |            |
| 29 | department account appropriations may not,    |            |
| 30 | in the aggregate, total more than five        |            |
| 31 | million dollars. The superintendent of the    |            |
| 32 | department of financial services shall        |            |
| 33 | report quarterly to the governor, the         |            |
| 34 | speaker of the assembly and the majority      |            |
| 35 | leader of the senate regarding any inter-     |            |
| 36 | changes made pursuant to this provision.      |            |
| 37 | Such report shall specify the amount of       |            |
| 38 | moneys so interchanged and detail the         |            |
| 39 | expenditures funded as a result of such       |            |
| 40 | interchange.                                  |            |
| 41 | PERSONAL SERVICE                              |            |
| 42 | Personal service--regular .....               | 8,400,000  |
| 43 | Holiday/overtime compensation .....           | 13,000     |
| 44 |   | -----      |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 8,413,000  
2 -----  
3  
4 NONPERSONAL SERVICE  
5 Supplies and materials ..... 19,000  
6 Travel ..... 224,000  
7 Contractual services ..... 348,000  
8 Equipment ..... 10,000  
9 Fringe benefits ..... 4,667,000  
10 Indirect costs ..... 261,000  
11 -----  
12 Amount available for nonpersonal service ..... 5,529,000  
13 -----  
14 Total amount available ..... 13,942,000  
15 -----

16 For services and expenses related to the  
17 regulatory activities of the department of  
18 financial services. Notwithstanding  
19 section 51 of the state finance law, the  
20 money hereby appropriated may be increased  
21 or decreased by interchange with any other  
22 appropriation within the department of  
23 financial services. Such annual inter-  
24 changes made between banking department  
25 account appropriations and insurance  
26 department account appropriations may not,  
27 in the aggregate, total more than five  
28 million dollars. The superintendent of the  
29 department of financial services shall  
30 report quarterly to the governor, the  
31 speaker of the assembly and the majority  
32 leader of the senate regarding any inter-  
33 changes made pursuant to this provision.  
34 Such report shall specify the amount of  
35 moneys so interchanged and detail the  
36 expenditures funded as a result of such  
interchange.

## 37 PERSONAL SERVICE

38 Personal service-regular ..... 32,801,000  
39 Holiday/overtime compensation ..... 68,000  
40 -----  
41 Amount available for personal service ..... 32,869,000  
42 -----

## 43 NONPERSONAL SERVICE

44 Supplies and materials ..... 11,000  
45 Travel ..... 1,649,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|   |   |            |
|---|---|------------|
| 1 | Contractual services .....                    | 2,389,000  |
| 2 | Equipment .....                               | 100,000    |
| 3 | Fringe benefits .....                         | 18,236,000 |
| 4 | Indirect costs .....                          | 1,022,000  |
| 5 |   | -----      |
| 6 | Amount available for nonpersonal service .... | 23,407,000 |
| 7 |   | -----      |
| 8 | Total amount available .....                  | 56,276,000 |
| 9 |   | -----      |

10 For suballocation to the office of the  
 11 inspector general for services and  
 12 expenses.

## 13 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 14 | Supplies and materials ..... | 55,000  |
| 15 | Contractual services .....   | 55,000  |
| 16 | Travel .....                 | 55,000  |
| 17 | Equipment .....              | 62,000  |
| 18 |                              | -----   |
| 19 | Total amount available ..... | 227,000 |
| 20 |                              | -----   |

21 For services and expenses related to the  
 22 crime proceeds task force. All or a  
 23 portion of these funds may be suballocated  
 24 to the departments of law and taxation and  
 25 finance for services and expenses incurred  
 26 on behalf of the crime proceeds task force  
 27 pursuant to an allocation plan developed  
 28 by the superintendent of the department of  
 29 financial services, the attorney general  
 30 and the commissioner of taxation and  
 31 finance, as appropriate, subject to the  
 32 approval of the director of the budget.

## 33 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 34 | Personal service--regular ..... | 400,000 |
| 35 |                                 | -----   |

## 36 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 37 | Contractual services .....                     | 340,000 |
| 38 | Fringe benefits .....                          | 182,000 |
| 39 | Indirect costs .....                           | 16,000  |
| 40 |  | -----   |
| 41 | Amount available for nonpersonal service ..... | 538,000 |
| 42 |  | -----   |
| 43 | Total amount available .....                   | 938,000 |
| 44 |  | -----   |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | INSURANCE PROGRAM .....                        | 188,903,823 |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Other                  |             |
| 4  | Miscellaneous Special Revenue Fund             |             |
| 5  | Insurance Department Account                   |             |
| 6  | For services and expenses related to consum-   |             |
| 7  | er services activities. Notwithstanding        |             |
| 8  | section 51 of the state finance law, the       |             |
| 9  | money hereby appropriated may be increased     |             |
| 10 | or decreased by interchange with any other     |             |
| 11 | appropriation within the department of         |             |
| 12 | financial services. Such annual inter-         |             |
| 13 | changes may not, in the aggregate, total       |             |
| 14 | more than five million dollars. The super-     |             |
| 15 | intendent of the department of financial       |             |
| 16 | services shall report quarterly to the         |             |
| 17 | governor, the speaker of the assembly and      |             |
| 18 | the majority leader of the senate regard-      |             |
| 19 | ing any interchanges made pursuant to this     |             |
| 20 | provision. Such report shall specify the       |             |
| 21 | amount of moneys so interchanged and           |             |
| 22 | detail the expenditures funded as a result     |             |
| 23 | of such interchange.                           |             |
| 24 | PERSONAL SERVICE                               |             |
| 25 | Personal service--regular .....                | 12,600,000  |
| 26 | Holiday/overtime compensation .....            | 19,000      |
| 27 |  | -----       |
| 28 | Amount available for personal service .....    | 12,619,000  |
| 29 |  | -----       |
| 30 | NONPERSONAL SERVICE                            |             |
| 31 | Supplies and materials .....                   | 29,000      |
| 32 | Travel .....                                   | 336,000     |
| 33 | Contractual services .....                     | 522,000     |
| 34 | Equipment .....                                | 16,000      |
| 35 | Fringe benefits .....                          | 7,001,000   |
| 36 | Indirect costs .....                           | 393,000     |
| 37 |  | -----       |
| 38 | Amount available for nonpersonal service ..... | 8,297,000   |
| 39 |  | -----       |
| 40 | Total amount available .....                   | 20,916,000  |
| 41 |  | -----       |
| 42 | For services and expenses related to the       |             |
| 43 | regulatory activities of the department of     |             |
| 44 | financial services. Notwithstanding            |             |
| 45 | section 51 of the state finance law, the       |             |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

## PERSONAL SERVICE

17 Personal service--regular ..... 52,300,000  
 18 Temporary service ..... 18,000  
 19 Holiday/overtime compensation ..... 135,000  
 20 -----  
 21 Amount available for personal service ..... 52,453,000  
 22 -----

## NONPERSONAL SERVICE

24 Supplies and materials ..... 372,000  
 25 Travel ..... 2,491,000  
 26 Contractual services ..... 4,985,860  
 27 Equipment ..... 129,000  
 28 Fringe benefits ..... 29,101,000  
 29 Indirect costs ..... 1,632,000  
 30 -----  
 31 Amount available for nonpersonal service .... 38,710,860  
 32 -----  
 33 Total amount available ..... 91,163,860  
 34 -----

35 For suballocation to the department of state  
 36 for expenses incurred in the enforcement,  
 37 development and maintenance of the state  
 38 building code.

## PERSONAL SERVICE

40 Personal service--regular ..... 4,422,222  
 41 -----

## NONPERSONAL SERVICE

43 Supplies and materials ..... 571,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Travel .....                                   | 300,000   |
| 2  | Contractual services .....                     | 326,000   |
| 3  | Equipment .....                                | 201,000   |
| 4  | Fringe benefits .....                          | 1,813,291 |
| 5  | Indirect costs .....                           | 154,000   |
| 6  |  | -----     |
| 7  | Amount available for nonpersonal service ..... | 3,365,291 |
| 8  |  | -----     |
| 9  | Total amount available .....                   | 7,787,513 |
| 10 |  | -----     |

11 For suballocation to the department of  
 12 health for expenses incurred in the devel-  
 13 opment of inpatient hospital rates for  
 14 insurance payments.

## 15 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 16 | Personal service--regular ..... | 191,601 |
| 17 |                                 | -----   |

## 18 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 19 | Supplies and materials .....                   | 19,160  |
| 20 | Travel .....                                   | 19,160  |
| 21 | Contractual services .....                     | 19,160  |
| 22 | Equipment .....                                | 19,160  |
| 23 | Fringe benefits .....                          | 88,136  |
| 24 | Indirect costs .....                           | 8,623   |
| 25 |  | -----   |
| 26 | Amount available for nonpersonal service ..... | 173,399 |
| 27 |  | -----   |
| 28 | Total amount available .....                   | 365,000 |
| 29 |  | -----   |

30 For suballocation to the department of  
 31 health for expenses incurred in the  
 32 certification of managed care programs.

## 33 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 34 | Personal service--regular ..... | 150,000 |
| 35 |                                 | -----   |

## 36 NONPERSONAL SERVICE

|    |                              |        |
|----|------------------------------|--------|
| 37 | Supplies and materials ..... | 20,000 |
| 38 | Travel .....                 | 10,000 |
| 39 | Contractual services .....   | 35,000 |
| 40 | Equipment .....              | 10,000 |



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|   |  |         |
|---|--|---------|
| 1 | Fringe benefits .....                          | 69,000  |
| 2 | Indirect costs .....                           | 6,000   |
| 3 |  | -----   |
| 4 | Amount available for nonpersonal service ..... | 150,000 |
| 5 |  | -----   |
| 6 | Total amount available .....                   | 300,000 |
| 7 |  | -----   |

8 For suballocation to the department of  
 9 health for expenses incurred in the  
 10 approval of managed care implementation  
 11 plans.

## 12 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 13 | Personal service--regular ..... | 150,000 |
| 14 |                                 | -----   |

## 15 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 16 | Supplies and materials .....                   | 20,000  |
| 17 | Travel .....                                   | 10,000  |
| 18 | Contractual services .....                     | 35,000  |
| 19 | Equipment .....                                | 10,000  |
| 20 | Fringe benefits .....                          | 69,000  |
| 21 | Indirect costs .....                           | 6,000   |
| 22 |  | -----   |
| 23 | Amount available for nonpersonal service ..... | 150,000 |
| 24 |  | -----   |
| 25 | Total amount available .....                   | 300,000 |
| 26 |  | -----   |

27 For suballocation to the division of home-  
 28 land security and emergency services for  
 29 expenses related to the urban search and  
 30 rescue program.

## 31 PERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 32 | Personal service-regular ..... | 161,596 |
| 33 |                                | -----   |

## 34 NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 35 | Supplies and materials ..... | 75,000  |
| 36 | Travel .....                 | 50,000  |
| 37 | Contractual services .....   | 100,000 |
| 38 | Equipment .....              | 61,000  |
| 39 | Fringe benefits .....        | 45,705  |
| 40 | Indirect costs .....         | 4,000   |
| 41 |                              | -----   |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 335,705  
2 -----  
3 Total amount available ..... 497,301  
4 -----

5 For suballocation to the division of home-  
6 land security and emergency services for  
7 services and expenses related to the fire  
8 prevention and control program and the  
9 state fire reporting system.

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 8,385,274  
12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 1,000,000  
15 Travel ..... 1,250,000  
16 Contractual services ..... 1,034,000  
17 Equipment ..... 626,000  
18 Fringe benefits ..... 2,715,465  
19 Indirect costs ..... 231,000  
20 -----  
21 Amount available for nonpersonal service ..... 6,856,465  
22 -----  
23 Total amount available ..... 15,241,739  
24 -----

25 For suballocation to the office of the  
26 inspector general for services and  
27 expenses.

## 28 NONPERSONAL SERVICE

29 Supplies and materials ..... 60,000  
30 Travel ..... 60,000  
31 Contractual services ..... 60,000  
32 Equipment ..... 70,000  
33 -----  
34 Total amount available ..... 250,000  
35 -----

36 For suballocation to the division of home-  
37 land security and emergency services for  
38 services and expenses of developing and  
39 promulgating fire safety standards for  
40 cigarettes pursuant to section 156-c of  
41 the executive law.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 301,647

## NONPERSONAL SERVICE

Supplies and materials ..... 232,658

Travel ..... 157,658

Contractual services ..... 139,595

Equipment ..... 62,818

Fringe benefits ..... 105,405

Indirect costs ..... 20,000

Amount available for nonpersonal service ..... 718,134

Total amount available ..... 1,019,781

For suballocation to the division of home-  
land security and emergency services for  
services and expenses related to the  
repair and rehabilitation of the state  
fire training academy.

## NONPERSONAL SERVICE

Contractual services ..... 500,000

Total amount available ..... 500,000

For suballocation to the division of home-  
land security and emergency services for  
expenses related to fire inspections and  
fire safety training programs at privately  
operated colleges and universities in New  
York state.

## PERSONAL SERVICE

Personal service--regular ..... 541,939

## NONPERSONAL SERVICE

Supplies and materials ..... 126,000

Travel ..... 25,000

Contractual services ..... 100,000

Equipment ..... 179,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

|   |  |           |
|---|--|-----------|
| 1 | Fringe benefits .....                          | 181,826   |
| 2 | Indirect costs .....                           | 16,000    |
| 3 |  | -----     |
| 4 | Amount available for nonpersonal service ..... | 627,826   |
| 5 |  | -----     |
| 6 | Total amount available .....                   | 1,169,765 |
| 7 |  | -----     |

8 For suballocation to the department of law  
 9 for services and expenses associated with  
 10 the implementation of executive order 109  
 11 appointing the attorney general as special  
 12 prosecutor for no-fault auto insurance  
 13 fraud.

## 14 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 15 | Personal service--regular ..... | 2,599,396 |
| 16 |                                 | -----     |

## 17 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 18 | Supplies and materials .....                   | 324,705   |
| 19 | Travel .....                                   | 324,705   |
| 20 | Contractual services .....                     | 324,705   |
| 21 | Equipment .....                                | 360,426   |
| 22 | Fringe benefits .....                          | 1,194,476 |
| 23 | Indirect costs .....                           | 125,000   |
| 24 |  | -----     |
| 25 | Amount available for nonpersonal service ..... | 2,654,017 |
| 26 |  | -----     |
| 27 | Total amount available .....                   | 5,253,413 |
| 28 |  | -----     |

29 For suballocation to the department of  
 30 health for services and expenses of the  
 31 center for community health program.

## 32 PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 33 | Personal service--regular ..... | 6,000,000 |
| 34 |                                 | -----     |

## 35 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 36 | Supplies and materials ..... | 1,250,000 |
| 37 | Travel .....                 | 1,500,000 |
| 38 | Contractual services .....   | 900,000   |
| 39 | Equipment .....              | 1,386,000 |
| 40 | Fringe benefits .....        | 2,733,000 |
| 41 | Indirect costs .....         | 231,000   |
| 42 |                              | -----     |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 8,000,000  
2 -----  
3 Total amount available ..... 14,000,000  
4 -----

5 For suballocation to the department of law  
6 for services and expenses associated with  
7 investigating broker/insurer practices in  
8 the insurance industry.

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 585,938  
11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 178,419  
14 Travel ..... 327,102  
15 Contractual services ..... 178,419  
16 Equipment ..... 211,131  
17 Fringe benefits ..... 269,442  
18 Indirect costs ..... 39,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,203,513  
21 -----  
22 Total amount available ..... 1,789,451  
23 -----

24 For suballocation to the division of crimi-  
25 nal justice services for services and  
26 expenses associated with the traffic and  
27 criminal software (TraCS) project.  
28 Notwithstanding any inconsistent provision  
29 of law, funds may be used to support  
30 grants with localities or to support state  
31 operations expenses associated with this  
32 program.

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 100,000  
35 Travel ..... 100,000  
36 Contractual services ..... 100,000  
37 Equipment ..... 1,650,000  
38 -----  
39 Total amount available ..... 1,950,000  
40 -----

41 For suballocation to the department of  
42 health for services and expenses incurred

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2013-14

for implementation of a forge-proof phar-  
maceutical prescription program.

## PERSONAL SERVICE

Personal service--regular ..... 2,288,372  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 375,293  
Travel ..... 209,767  
Contractual services ..... 10,304,651  
Equipment ..... 190,698  
Fringe benefits ..... 1,042,735  
Indirect costs ..... 88,484  
-----  
Amount available for nonpersonal service .... 12,211,628  
-----  
Total amount available ..... 14,500,000  
-----

For suballocation to the department of  
health for services and expenses related  
to the enhanced newborn screening program.

## PERSONAL SERVICE

Personal service-regular ..... 4,326,000  
Holiday/overtime compensation ..... 15,000  
-----  
Amount available for personal service ..... 4,341,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 3,691,000  
Travel ..... 22,000  
Contractual services ..... 899,000  
Equipment ..... 803,000  
Fringe benefits ..... 1,977,000  
Indirect costs ..... 167,000  
-----  
Amount available for nonpersonal service .... 7,559,000  
-----  
Total amount available ..... 11,900,000  
-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 BANKING PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.

8 Personal service ... 575,700 ..... (re. \$575,700)

9 Nonpersonal service ... 151,900 ..... (re. \$151,900)

10 Fringe benefits ... 252,600 ..... (re. \$252,600)

11 Indirect costs ... 19,800 ..... (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Insurance Department Account

16 By chapter 50, section 1, of the laws of 2012:

17 For suballocation to the division of homeland security and emergency

18 services for services and expenses related to the repair and reha-

19 bilitation of the state fire training academy.

20 Contractual services ... 500,000 ..... (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For suballocation to the division of homeland security and emergency

23 services for services and expenses related to the repair and reha-

24 bilitation of the state fire training academy.

25 Supplies and materials ... 61,095 ..... (re. \$61,095)

26 Travel ... 61,095 ..... (re. \$61,095)

27 Contractual services ... 305,474 ..... (re. \$305,474)

28 Equipment ... 72,336 ..... (re. \$72,336)

29 By chapter 55, section 1, of the laws of 2010, as transferred by chapter

30 50, section 1, of the laws of 2011:

31 For suballocation to the division of homeland security and emergency

32 services and/or the department of state for services and expenses

33 related to the repair and rehabilitation of the state fire training

34 academy.

35 Supplies and materials ... 61,095 ..... (re. \$61,095)

36 Travel ... 61,095 ..... (re. \$61,095)

37 Contractual services ... 305,474 ..... (re. \$305,474)

38 Equipment ... 72,336 ..... (re. \$72,336)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 111,604,700    | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 111,604,700    | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

8 ADMINISTRATION OF GAMING COMMISSION PROGRAM ..... 1,000,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 New York State Gaming Commission Account

13 For services and expenses related to the  
 14 administration and operation of the admin-  
 15 istration of gaming commission program,  
 16 providing that moneys hereby appropriated  
 17 shall be available to the program net of  
 18 refunds, rebates, reimbursements and cred-  
 19 its.

20 Notwithstanding any provision of law to the  
 21 contrary, the money hereby appropriated  
 22 may not be, in whole or in part, inter-  
 23 changed with any other appropriation with-  
 24 in the state gaming commission, except  
 25 those appropriations that fund activities  
 26 related to the administration of gaming  
 27 commission program.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2013-14 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular .....             | 527,000 |
| 40 | Holiday/overtime compensation .....         | 10,000  |
| 41 |   | -----   |
| 42 | Amount available for personal service ..... | 537,000 |
| 43 |   | -----   |



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 13,000     |
| 3  | Travel .....                                   | 80,000     |
| 4  | Contractual services .....                     | 99,000     |
| 5  | Equipment .....                                | 30,000     |
| 6  | Fringe benefits .....                          | 228,000    |
| 7  | Indirect costs .....                           | 13,000     |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ..... | 463,000    |
| 10 |  | -----      |
| 11 | ADMINISTRATION OF THE LOTTERY PROGRAM .....    | 78,446,000 |
| 12 |  | -----      |
| 13 | Special Revenue Funds - Other                  |            |
| 14 | State Lottery Fund                             |            |
| 15 | State Lottery Account                          |            |
| 16 | For services and expenses of the division of   |            |
| 17 | the lottery including instant ticket           |            |
| 18 | printing, instant ticket vending machines      |            |
| 19 | (ITVMs), and terminal leasing and mainte-      |            |
| 20 | nance, providing that moneys hereby appro-     |            |
| 21 | priated shall be available to the program      |            |
| 22 | net of refunds, rebates, reimbursements        |            |
| 23 | and credits. A portion of this appropri-       |            |
| 24 | ation may be used for suballocation to the     |            |
| 25 | office of the inspector general and/or         |            |
| 26 | other state departments or agencies for        |            |
| 27 | services and expenses, including fringe        |            |
| 28 | benefits.                                      |            |
| 29 | Notwithstanding any provision of law to the    |            |
| 30 | contrary, the money hereby appropriated        |            |
| 31 | may not be, in whole or in part, inter-        |            |
| 32 | changed with any other appropriation with-     |            |
| 33 | in the state gaming commission, except         |            |
| 34 | those appropriations that fund activities      |            |
| 35 | related to the state lottery program.          |            |
| 36 | Notwithstanding any other provision of law     |            |
| 37 | to the contrary, the OGS Interchange and       |            |
| 38 | Transfer Authority and the IT Interchange      |            |
| 39 | and Transfer Authority as defined in the       |            |
| 40 | 2013-14 state fiscal year state operations     |            |
| 41 | appropriation for the budget division          |            |
| 42 | program of the division of the budget, are     |            |
| 43 | deemed fully incorporated herein and a         |            |
| 44 | part of this appropriation as if fully         |            |
| 45 | stated, provided, however, that any such       |            |
| 46 | transfer or interchange made pursuant to       |            |
| 47 | such authority shall be in accordance with     |            |

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

Article I, Section 9 of the state constitution.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 19,713,000 |
| Temporary service .....                     | 651,000    |
| Holiday/overtime compensation .....         | 672,000    |
|   | -----      |
| Amount available for personal service ..... | 21,036,000 |
|   | -----      |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 1,041,000  |
| Travel .....                                  | 325,000    |
| Contractual services .....                    | 42,378,000 |
| Equipment .....                               | 1,341,000  |
| Fringe benefits .....                         | 11,671,000 |
| Indirect costs .....                          | 654,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 57,410,000 |
|   | -----      |

|                                 |           |
|---------------------------------|-----------|
| CHARITABLE GAMING PROGRAM ..... | 1,876,200 |
|                                 | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Bell Jar Collection Account

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,085,000 |
| Holiday/overtime compensation .....         | 2,000     |
|   | -----     |
| Amount available for personal service ..... | 1,087,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 35,000  |
| Travel .....                                   | 63,000  |
| Contractual services .....                     | 50,000  |
| Equipment .....                                | 102,000 |
| Fringe benefits .....                          | 510,000 |
| Indirect costs .....                           | 29,200  |
|  | -----   |
| Amount available for nonpersonal service ..... | 789,200 |
|  | -----   |

|                      |            |
|----------------------|------------|
| GAMING PROGRAM ..... | 13,155,000 |
|                      | -----      |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Regulation of Indian Gaming Account

For services and expenses related to the administration and operation of the regulation of Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,500,000 |
| Holiday/overtime compensation .....         | 100,000   |
|   | -----     |
| Amount available for personal service ..... | 2,600,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 136,000   |
| Travel .....                                   | 74,000    |
| Contractual services .....                     | 115,000   |
| Equipment .....                                | 138,000   |
| Fringe benefits .....                          | 1,387,000 |
| Indirect costs .....                           | 78,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,928,000 |
|  | -----     |
| Program account subtotal .....                 | 4,528,000 |
|  | -----     |

Special Revenue Funds - Other  
State Lottery Fund  
VLT Administration Account

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 3,992,000  
 7 Temporary service ..... 25,000  
 8 Holiday/overtime compensation ..... 22,000  
 9 -----  
 10 Amount available for personal service ..... 4,039,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 77,000  
 14 Travel ..... 30,000  
 15 Contractual services ..... 2,043,000  
 16 Equipment ..... 71,000  
 17 Fringe benefits ..... 2,241,000  
 18 Indirect costs ..... 126,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 4,588,000  
 21 -----  
 22 Program account subtotal ..... 8,627,000  
 23 -----

24 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 17,127,500  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Regulation of Racing Account

29 For services and expenses related to the  
 30 administration and operation of the regu-  
 31 lation of horse racing and pari-mutuel  
 32 wagering program, providing that moneys  
 33 hereby appropriated shall be available to  
 34 the program net of refunds, rebates,  
 35 reimbursements and credits.  
 36 Notwithstanding any provision of law to the  
 37 contrary, the money hereby appropriated  
 38 may not be, in whole or in part, inter-  
 39 changed with any other appropriation with-  
 40 in the state gaming commission, except  
 41 those appropriations that fund activities  
 42 related to the horse racing and parimutuel  
 43 wagering program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2013-14

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2013-14 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 3,209,400  
11 Temporary service ..... 4,043,000  
12 Holiday/overtime compensation ..... 82,000  
13 -----  
14 Amount available for personal service ..... 7,334,400  
15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 371,800  
18 Travel ..... 160,400  
19 Contractual services ..... 4,689,900  
20 Equipment ..... 532,800  
21 Fringe benefits ..... 3,848,700  
22 Indirect costs ..... 189,500  
23 -----  
24 Amount available for nonpersonal service ..... 9,793,100  
25 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 161,017,000    | 0                |
| 4  | Special Revenue Funds - Federal .... | 8,230,000      | 5,251,000        |
| 5  | Special Revenue Funds - Other .....  | 22,238,000     | 0                |
| 6  | Enterprise Service Funds .....       | 1,298,000      | 0                |
| 7  | Internal Service Funds .....         | 826,892,000    | 0                |
| 8  | Fiduciary Funds .....                | 6,750,000      | 0                |
| 9  |                                      | -----          | -----            |
| 10 | All Funds .....                      | 1,026,425,000  | 5,251,000        |
| 11 |                                      | =====          | =====            |

## SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 37,879,000  
 14 -----

15 General Fund  
 16 State Purposes Account

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2013-14 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## PERSONAL SERVICE

28 Personal service--regular ..... 7,248,000  
 29 -----

## NONPERSONAL SERVICE

31 Contractual services ..... 13,100,000  
 32 -----  
 33 Program account subtotal ..... 20,348,000  
 34 -----

35 Internal Service Funds  
 36 Centralized Services Account  
 37 Business Services Center Account

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 11,054,000

## NONPERSONAL SERVICE

Fringe benefits ..... 6,133,000

Indirect costs ..... 344,000

Amount available for nonpersonal service ..... 6,477,000

Program account subtotal ..... 17,531,000

CURATORIAL SERVICES PROGRAM ..... 750,000

## Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

## NONPERSONAL SERVICE

Contractual services ..... 500,000

Program account subtotal ..... 500,000

## Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

Contractual services ..... 250,000

Program account subtotal ..... 250,000

DESIGN AND CONSTRUCTION PROGRAM ..... 64,051,000

Internal Service Funds

Centralized Services Account

Design and Construction Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 27,381,000

Temporary service ..... 14,000

Holiday/overtime compensation ..... 223,000

Amount available for personal service ..... 27,618,000

## NONPERSONAL SERVICE

Supplies and materials ..... 494,000

Travel ..... 1,285,000

Contractual services ..... 17,852,000

Equipment ..... 621,000

Fringe benefits ..... 15,322,000

Indirect costs ..... 859,000

Amount available for nonpersonal service .... 36,433,000

Program account subtotal ..... 64,051,000

EXECUTIVE DIRECTION PROGRAM ..... 205,607,000

General Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

## 1 State Purposes Account

2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2013-14 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated.

## 12 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 13 | Personal service--regular .....             | 5,253,000 |
| 14 | Temporary service .....                     | 50,000    |
| 15 | Holiday/overtime compensation .....         | 100,000   |
| 16 |   | -----     |
| 17 | Amount available for personal service ..... | 5,403,000 |
| 18 |   | -----     |

## 19 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 20 | Supplies and materials .....                   | 85,000     |
| 21 | Travel .....                                   | 59,000     |
| 22 | Contractual services .....                     | 4,461,000  |
| 23 | Equipment .....                                | 39,000     |
| 24 |  | -----      |
| 25 | Amount available for nonpersonal service ..... | 4,644,000  |
| 26 |  | -----      |
| 27 | Total amount available .....                   | 10,047,000 |
| 28 |  | -----      |

29 For payments related to the new headquarters  
30 for the department of audit and control,  
31 the New York state and local employees'  
32 retirement system and the New York state  
33 and local police and fire retirement  
34 system.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2013-14 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |            |
|--------------------------------|------------|
| Contractual services .....     | 1,168,000  |
|                                | -----      |
| Program account subtotal ..... | 11,215,000 |
|                                | -----      |

Special Revenue Funds - Other  
 Combined Gifts, Grants and Bequests Fund  
 Plaza Special Events Account

## PERSONAL SERVICE

|                         |         |
|-------------------------|---------|
| Temporary service ..... | 200,000 |
|                         | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 12,000  |
| Travel .....                                   | 8,000   |
| Contractual services .....                     | 363,000 |
| Equipment .....                                | 9,000   |
| Fringe benefits .....                          | 103,000 |
| Indirect costs .....                           | 6,000   |
|  | -----   |
| Amount available for nonpersonal service ..... | 501,000 |
|  | -----   |
| Program account subtotal .....                 | 701,000 |
|  | -----   |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Cuba Lake Management Account

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Contractual services .....     | 193,000 |
|                                | -----   |
| Program account subtotal ..... | 193,000 |
|                                | -----   |

Enterprise Funds  
 Miscellaneous Enterprise Fund  
 Asset Preservation Account

## NONPERSONAL SERVICE

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 16,000 |
| Contractual services .....     | 9,000  |
|                                | -----  |
| Program account subtotal ..... | 25,000 |
|                                | -----  |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 Internal Service Funds  
 2 Centralized Services Account  
 3 Executive Direction Account

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2013-14 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## PERSONAL SERVICE

14  
 15 Personal service--regular ..... 4,071,000  
 16 -----

## NONPERSONAL SERVICE

17  
 18 Supplies and materials ..... 52,389,000  
 19 Travel ..... 247,000  
 20 Contractual services ..... 44,194,000  
 21 Equipment ..... 107,000  
 22 Fringe benefits ..... 2,333,000  
 23 Indirect costs ..... 132,000  
 24 -----  
 25 Amount available for nonpersonal service .... 99,402,000  
 26 -----  
 27 Total amount available ..... 103,473,000  
 28 -----

29 For services and expenses related to the  
 30 purchase and delivery of energy for state  
 31 agencies, pursuant to chapter 410 of the  
 32 laws of 2009.

## NONPERSONAL SERVICE

33  
 34 Supplies and materials ..... 90,000,000  
 35 -----  
 36 Program account subtotal ..... 193,473,000  
 37 -----

38 PROCUREMENT PROGRAM ..... 551,047,000  
 39 -----

40 General Fund  
 41 State Purposes Account

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2013-14 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 5,449,000  
 13 Holiday/overtime compensation ..... 27,000  
 14 -----  
 15 Amount available for personal service ..... 5,476,000  
 16 -----

## NONPERSONAL SERVICE

18 Supplies and materials ..... 28,000  
 19 Travel ..... 39,000  
 20 Contractual services ..... 7,738,000  
 21 Equipment ..... 60,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 7,865,000  
 24 -----  
 25 Program account subtotal ..... 13,341,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Operating Grants Funds  
 29 Environmental Projects Account

30 For services and expenses related to envi-  
 31 ronmental projects, including but not  
 32 limited to training, research and techni-  
 33 cal assistance and demonstration projects,  
 34 personal services, fringe benefits and  
 35 indirect costs.

36 Nonpersonal service ..... 500,000  
 37 -----  
 38 Program account subtotal ..... 500,000  
 39 -----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Emergency Assistance-OGS-9461 Account

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 For services and expenses related to the  
 2 temporary emergency feeding assistance  
 3 program.  
  
 4 Nonpersonal service ..... 6,865,000  
 5 -----  
 6 Program account subtotal ..... 6,865,000  
 7 -----  
  
 8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Federal Food and Nutrition Services Account  
  
 11 For services and expenses related to state  
 12 administrative costs for the national  
 13 lunch program.  
  
 14 Nonpersonal service ..... 865,000  
 15 -----  
 16 Program account subtotal ..... 865,000  
 17 -----  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Standards and Purchase Account  
  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2013-14 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

## PERSONAL SERVICE

31  
 32 Personal service--regular ..... 746,000  
 33 Temporary service ..... 10,000  
 34 Holiday/overtime compensation ..... 10,000  
 35 -----  
 36 Amount available for personal service ..... 766,000  
 37 -----

## NONPERSONAL SERVICE

38  
 39 Supplies and materials ..... 320,000  
 40 Travel ..... 87,000  
 41 Contractual services ..... 3,103,000  
 42 Equipment ..... 20,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

|   |  |           |
|---|--|-----------|
| 1 | Fringe benefits .....                          | 420,000   |
| 2 | Indirect costs .....                           | 24,000    |
| 3 |  | -----     |
| 4 | Amount available for nonpersonal service ..... | 3,974,000 |
| 5 |  | -----     |
| 6 | Program account subtotal .....                 | 4,740,000 |
| 7 |  | -----     |

8 Internal Service Funds  
 9 Centralized Services Account  
 10 Enterprise Contracting

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2013-14 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

## 21 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 22 | Personal service--regular ..... | 600,000 |
| 23 |                                 | -----   |

## 24 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 25 | Supplies and materials .....                 | 1,000,000   |
| 26 | Travel .....                                 | 250,000     |
| 27 | Contractual services .....                   | 495,824,000 |
| 28 | Equipment .....                              | 2,000,000   |
| 29 | Fringe benefits .....                        | 310,000     |
| 30 | Indirect costs .....                         | 16,000      |
| 31 |  | -----       |
| 32 | Amount available for nonpersonal service ... | 499,400,000 |
| 33 |  | -----       |
| 34 | Program account subtotal .....               | 500,000,000 |
| 35 |  | -----       |

36 Internal Service Funds  
 37 Centralized Services Account  
 38 Standards and Purchase Account

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2013-14 state fiscal year state operations  
 44 appropriation for the budget division

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 2,748,000  
 7 Temporary service ..... 180,000  
 8 Holiday/overtime compensation ..... 58,000  
 9 -----  
 10 Amount available for personal service ..... 2,986,000  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 1,215,000  
 14 Travel ..... 156,000  
 15 Contractual services ..... 16,193,000  
 16 Equipment ..... 2,562,000  
 17 Fringe benefits ..... 1,543,000  
 18 Indirect costs ..... 81,000  
 19 -----  
 20 Amount available for nonpersonal service .... 21,750,000  
 21 -----  
 22 Program account subtotal ..... 24,736,000  
 23 -----

24 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 167,091,000  
 25 -----

26 General Fund  
 27 State Purposes Account

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2013-14 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 32,663,000  
 40 Temporary service ..... 2,221,000  
 41 Holiday/overtime compensation ..... 1,319,000  
 42 -----



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 36,203,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 36,577,000  
5 Travel ..... 109,000  
6 Contractual services ..... 42,735,000  
7 Equipment ..... 489,000  
8 -----

9 Amount available for nonpersonal service .... 79,910,000  
10 -----

11 Program account subtotal ..... 116,113,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Building Administration Account

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2013-14 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 1,918,000  
28 Temporary service ..... 765,000  
29 Holiday/overtime compensation ..... 348,000  
30 -----

31 Amount available for personal service ..... 3,031,000  
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 158,000  
35 Travel ..... 24,000  
36 Contractual services ..... 11,465,000  
37 Equipment ..... 169,000  
38 Fringe benefits ..... 1,664,000  
39 Indirect costs ..... 93,000  
40 -----

41 Amount available for nonpersonal service .... 13,573,000  
42 -----

43 Program account subtotal ..... 16,604,000  
44 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Enterprise Funds  
2 Miscellaneous Enterprise Fund  
3 Convention Center Account

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 499,000  
6 Temporary service ..... 30,000  
7 Holiday/overtime compensation ..... 50,000  
8 -----  
9 Amount available for personal service ..... 579,000  
10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 96,000  
13 Travel ..... 9,000  
14 Contractual services ..... 226,000  
15 Equipment ..... 24,000  
16 Fringe benefits ..... 321,000  
17 Indirect costs ..... 18,000  
18 -----  
19 Amount available for nonpersonal service ..... 694,000  
20 -----  
21 Program account subtotal ..... 1,273,000  
22 -----

23 Internal Service Funds  
24 Centralized Services Account  
25 Building Administration Account

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2013-14 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

## 36 PERSONAL SERVICE

37 Personal service--regular ..... 1,925,000  
38 Temporary service ..... 119,000  
39 Holiday/overtime compensation ..... 213,000  
40 -----  
41 Amount available for personal service ..... 2,257,000  
42 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 2,783,000  |
| 3  | Travel .....                                  | 10,000     |
| 4  | Contractual services .....                    | 20,638,000 |
| 5  | Equipment .....                               | 161,000    |
| 6  | Fringe benefits .....                         | 1,188,000  |
| 7  | Indirect costs .....                          | 64,000     |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 24,844,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 27,101,000 |
| 12 |   | -----      |

13 Fiduciary Funds  
14 Miscellaneous New York State Agency Fund  
15 Real Property Proceeds Account

16 For services and expenses related to the  
17 proceeds from sales of large real property  
18 transactions.

## NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 20 | Contractual services .....     | 6,000,000 |
| 21 |                                | -----     |
| 22 | Program account subtotal ..... | 6,000,000 |
| 23 |                                | -----     |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the temporary emergency feeding  
7 assistance program.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Nonpersonal service ... 6,865,000 ..... (re. \$4,500,000)

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to the temporary emergency feeding  
18 assistance program.

19 Nonpersonal service ... 6,865,000 ..... (re. \$100,000)

20 Special Revenue Funds - Federal  
21 Federal USDA-Food and Nutrition Services Fund  
22 Federal Food and Nutrition Services Account

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to state administrative costs for  
25 the national lunch program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Call Center Interchange and Transfer Authority as  
29 defined in the 2012-13 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.

33 Nonpersonal service ... 865,000 ..... (re. \$650,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to state administrative costs for  
36 the national lunch program.

37 Nonpersonal service ... 865,000 ..... (re. \$1,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 579,704,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 2,099,290,000  | 3,242,685,000    |
| 5 | Special Revenue Funds - Other .....  | 388,703,400    | 227,134,000      |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 3,067,697,400  | 3,469,819,000    |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 233,115,500  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2013-14 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 103,890,000  
8 Temporary service ..... 329,000  
9 Holiday/overtime compensation ..... 1,893,000  
10 -----  
11 Amount available for personal service ..... 106,112,000  
12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 2,960,000  
15 Travel ..... 1,434,000  
16 Contractual services ..... 74,693,000  
17 Equipment ..... 3,295,000  
18 -----  
19 Amount available for nonpersonal service .... 82,382,000  
20 -----  
21 Total amount available ..... 188,494,000  
22 -----

23 For suballocation to the office of children  
24 and family services through a memorandum  
25 of understanding with the AIDS institute,  
26 for services and expenses related to HIV  
27 policy development and training.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 135,000  
30 -----

31 For suballocation to the state education  
32 department through a memorandum of under-  
33 standing with the AIDS institute, for  
34 services and expenses of the provision of  
35 AIDS education by AIDS regional training  
36 coordinators for staff in elementary and  
37 secondary schools.

## 38 NONPERSONAL SERVICE

39 Contractual services ..... 180,000  
40 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For suballocation to the division of human  
2 rights through a memorandum of understand-  
3 ing with the AIDS institute, for services  
4 and expenses of the office of AIDS  
5 discrimination investigation.

6 PERSONAL SERVICE

7 Personal service--regular ..... 87,000  
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,000  
11 Travel ..... 1,000  
12 -----  
13 Amount available for nonpersonal service ..... 3,000  
14 -----  
15 Total amount available ..... 90,000  
16 -----

17 For evaluation of the partnership and F-SHRP  
18 waiver programs.  
19 Notwithstanding any other provisions of law,  
20 the money herein appropriated, together  
21 with any available federal matching funds,  
22 is available for transfer or suballocation  
23 to the state university of New York and  
24 its subsidiaries, to provide support for  
25 an evaluation of New York state's section  
26 1115 demonstration program, the federal-  
27 state health reform partnership (F-SHRP).

28 NONPERSONAL SERVICE

29 Contractual services ..... 90,000  
30 -----

31 For suballocation to the office of mental  
32 health for services and expenses for  
33 surveys of psychiatric residential treat-  
34 ment facilities.

35 PERSONAL SERVICE

36 Personal service--regular ..... 115,000  
37 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|   |  |         |
|---|--|---------|
| 1 |  |         |
| 2 | Supplies and materials .....                   | 16,000  |
| 3 | Travel .....                                   | 45,000  |
| 4 | Equipment .....                                | 70,000  |
| 5 |  | -----   |
| 6 | Amount available for nonpersonal service ..... | 131,000 |
| 7 |  | -----   |
| 8 | Total amount available .....                   | 246,000 |
| 9 |  | -----   |

10 For services and expenses related to the  
11 home health aide registry.

## PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 12 |                                 |         |
| 13 | Personal service--regular ..... | 270,000 |
| 14 |                                 | -----   |

## NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 15 |  |             |
| 16 | Supplies and materials .....                   | 1,000       |
| 17 | Travel .....                                   | 1,000       |
| 18 | Contractual services .....                     | 1,512,000   |
| 19 | Equipment .....                                | 16,000      |
| 20 |  | -----       |
| 21 | Amount available for nonpersonal service ..... | 1,530,000   |
| 22 |  | -----       |
| 23 | Total amount available .....                   | 1,800,000   |
| 24 |  | -----       |
| 25 | Program account subtotal .....                 | 191,035,000 |
| 26 |  | -----       |

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Block Grant Account

30 For various health prevention, diagnostic,  
31 detection and treatment services.

|    |                                |           |
|----|--------------------------------|-----------|
| 32 | Personal service .....         | 3,195,000 |
| 33 | Nonpersonal service .....      | 1,703,000 |
| 34 | Fringe benefits .....          | 1,534,000 |
| 35 | Indirect costs .....           | 224,000   |
| 36 |                                | -----     |
| 37 | Program account subtotal ..... | 6,656,000 |
| 38 |                                | -----     |

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 National Health Services Corps Account



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For administration of the national health  
2 services corps. Notwithstanding any incon-  
3 sistent provision of law, and subject to  
4 the approval of the director of the budg-  
5 et, moneys hereby appropriated may be  
6 suballocated to the higher education  
7 services corporation.

8 Personal service ..... 230,000  
9 Nonpersonal service ..... 63,000  
10 Fringe benefits ..... 110,000  
11 Indirect costs ..... 16,000  
12 -----  
13 Program account subtotal ..... 419,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal USDA-Food and Nutrition Services Fund  
17 Child and Adult Care Food Account

18 For various food and nutritional services.

19 Personal service ..... 497,000  
20 Nonpersonal service ..... 264,000  
21 Fringe benefits ..... 239,000  
22 Indirect costs ..... 35,000  
23 -----  
24 Program account subtotal ..... 1,035,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Federal Food and Nutrition Services Account

29 For various food and nutritional services.

30 Personal service ..... 1,200,000  
31 Nonpersonal service ..... 640,000  
32 Fringe benefits ..... 576,000  
33 Indirect costs ..... 84,000  
34 -----  
35 Program account subtotal ..... 2,500,000  
36 -----

37 Special Revenue Funds - Other  
38 Combined Gifts, Grants and Bequests Fund  
39 Technology Transfer Account

40 For services and expenses related to the  
41 department of health's patent and technol-  
42 ogy transfer program. The department of  
43 health may receive and deposit revenue

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 from the sale and licensing of inventions  
 2 pursuant to a technology and patent trans-  
 3 fer policy established in accordance with  
 4 section 64-a of the public officers law.  
 5 Notwithstanding any other provision of law,  
 6 these funds may be used for payments to  
 7 Health Research, Inc. as reimbursement for  
 8 expenses incurred in its patent and tech-  
 9 nology transfer operations, to support  
 10 research, training, and infrastructure  
 11 development in the department's research  
 12 facilities, and for payments to inventors.  
 13 The moneys hereby appropriated shall be  
 14 available for liabilities heretofore and  
 15 hereafter to accrue.

## 16 NONPERSONAL SERVICE

17 Contractual services ..... 496,000  
 18 -----  
 19 Program account subtotal ..... 496,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Administration Program Account

24 For services and expenses, including indi-  
 25 rect costs, related to the administration  
 26 program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2013-14 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 6,866,000  
 40 Holiday/overtime compensation ..... 170,000  
 41 -----  
 42 Amount available for personal service ..... 7,036,000  
 43 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 1  |  |            |
| 2  | Supplies and materials .....                   | 1,000      |
| 3  | Travel .....                                   | 41,000     |
| 4  | Contractual services .....                     | 2,706,000  |
| 5  | Fringe benefits .....                          | 3,011,700  |
| 6  |  | -----      |
| 7  | Amount available for nonpersonal service ..... | 5,759,700  |
| 8  |  | -----      |
| 9  | Program account subtotal .....                 | 12,795,700 |
| 10 |  | -----      |

|    |                                    |
|----|------------------------------------|
| 11 | Special Revenue Funds - Other      |
| 12 | Miscellaneous Special Revenue Fund |
| 13 | Health-SPARCS Account              |

14 For all services and expenses, including  
 15 indirect costs, related to the statewide  
 16 planning and research cooperative system.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2013-14 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 28 |   |           |
| 29 | Personal service--regular .....             | 3,796,400 |
| 30 | Holiday/overtime compensation .....         | 55,000    |
| 31 |   | -----     |
| 32 | Amount available for personal service ..... | 3,851,400 |
| 33 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 34 |  |           |
| 35 | Supplies and materials .....                   | 52,000    |
| 36 | Travel .....                                   | 18,000    |
| 37 | Contractual services .....                     | 2,053,000 |
| 38 | Equipment .....                                | 800,000   |
| 39 | Fringe benefits .....                          | 1,622,400 |
| 40 | Indirect costs .....                           | 797,200   |
| 41 |  | -----     |
| 42 | Amount available for nonpersonal service ..... | 5,342,600 |
| 43 |  | -----     |
| 44 | Program account subtotal .....                 | 9,194,000 |
| 45 |  | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Professional Medical Conduct Account

4 For services and expenses, including indi-  
5 rect costs, related to the professional  
6 medical conduct program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2013-14 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

## PERSONAL SERVICE

18  
19 Personal service--regular ..... 4,156,600  
20 Holiday/overtime compensation ..... 10,000  
21 -----  
22 Amount available for personal service ..... 4,166,600  
23 -----

## NONPERSONAL SERVICE

24  
25 Supplies and materials ..... 45,000  
26 Travel ..... 82,000  
27 Contractual services ..... 1,173,000  
28 Equipment ..... 32,000  
29 Fringe benefits ..... 1,274,000  
30 -----  
31 Amount available for nonpersonal service ..... 2,606,000  
32 -----  
33 Program account subtotal ..... 6,772,600  
34 -----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Vital Records Management Account

38 For services and expenses including the  
39 collection of increased fees related to  
40 the vital records program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 905,000   |
| Holiday/overtime compensation .....         | 125,000   |
|   | -----     |
| Amount available for personal service ..... | 1,030,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 30,000    |
| Travel .....                                   | 2,000     |
| Contractual services .....                     | 480,000   |
| Equipment .....                                | 17,000    |
| Fringe benefits .....                          | 448,500   |
| Indirect costs .....                           | 204,700   |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,182,200 |
|  | -----     |
| Program account subtotal .....                 | 2,212,200 |
|  | -----     |

|   |             |
|---|-------------|
| CENTER FOR COMMUNITY HEALTH PROGRAM ..... | 158,025,000 |
|   | -----       |

Special Revenue Funds - Federal  
Federal Department of Education Fund  
Individuals with Disabilities-Part C Account

For activities related to a handicapped  
infants and toddlers program.

|                              |            |
|------------------------------|------------|
| Personal service .....       | 11,640,000 |
| Nonpersonal service .....    | 6,207,000  |
| Fringe benefits .....        | 5,587,000  |
| Indirect costs .....         | 815,000    |
|                              | -----      |
| Total amount available ..... | 24,249,000 |
|                              | -----      |

For activities related to a handicapped  
infants and toddlers program funded by the  
American recovery and reinvestment act of  
2009. Funds appropriated herein shall be  
subject to all applicable reporting and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 accountability requirements contained in  
 2 such act. The amount appropriated for  
 3 state operations may be transferred to the  
 4 appropriation for handicapped infants and  
 5 toddlers aid to localities without limita-  
 6 tion.

|    |                                |            |
|----|--------------------------------|------------|
| 7  | Personal service .....         | 1,344,000  |
| 8  | Nonpersonal service .....      | 717,000    |
| 9  | Fringe benefits .....          | 645,000    |
| 10 | Indirect costs .....           | 94,000     |
| 11 |                                | -----      |
| 12 | Total amount available .....   | 2,800,000  |
| 13 |                                | -----      |
| 14 | Program account subtotal ..... | 27,049,000 |
| 15 |                                | -----      |

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Block Grant Account

19 For various health prevention, diagnostic,  
 20 detection and treatment services. The  
 21 amounts appropriated pursuant to such  
 22 appropriation may be suballocated to other  
 23 state agencies or accounts for expendi-  
 24 tures incurred in the operation of  
 25 programs funded by such appropriation  
 26 subject to the approval of the director of  
 27 the budget.

|    |                                |            |
|----|--------------------------------|------------|
| 28 | Personal service .....         | 11,527,000 |
| 29 | Nonpersonal service .....      | 6,147,000  |
| 30 | Fringe benefits .....          | 5,533,000  |
| 31 | Indirect costs .....           | 807,000    |
| 32 |                                | -----      |
| 33 | Program account subtotal ..... | 24,014,000 |
| 34 |                                | -----      |

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Health, Education, and Human Services Account

38 For various health prevention, diagnostic,  
 39 detection and treatment services. The  
 40 amounts appropriated pursuant to such  
 41 appropriation may be suballocated to other  
 42 state agencies or accounts for expendi-  
 43 tures incurred in the operation of  
 44 programs funded by such appropriation  
 45 subject to the approval of the director of  
 46 the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Personal service .....                            | 13,692,000 |
| 2  | Nonpersonal service .....                         | 7,303,000  |
| 3  | Fringe benefits .....                             | 6,572,000  |
| 4  | Indirect costs .....                              | 958,000    |
| 5  |   | -----      |
| 6  | Program account subtotal .....                    | 28,525,000 |
| 7  |   | -----      |
| 8  | Special Revenue Funds - Federal                   |            |
| 9  | Federal USDA-Food and Nutrition Services Fund     |            |
| 10 | Child and Adult Care Food Account                 |            |
| 11 | For various food and nutritional services.        |            |
| 12 | Personal service .....                            | 4,645,000  |
| 13 | Nonpersonal service .....                         | 2,477,000  |
| 14 | Fringe benefits .....                             | 2,230,000  |
| 15 | Indirect costs .....                              | 325,000    |
| 16 |   | -----      |
| 17 | Program account subtotal .....                    | 9,677,000  |
| 18 |   | -----      |
| 19 | Special Revenue Funds - Federal                   |            |
| 20 | Federal USDA-Food and Nutrition Services Fund     |            |
| 21 | Federal Food and Nutrition Services Account       |            |
| 22 | For various food and nutritional services.        |            |
| 23 | A portion of this appropriation may be            |            |
| 24 | suballocated to other state agencies.             |            |
| 25 | Personal service .....                            | 28,320,000 |
| 26 | Nonpersonal service .....                         | 15,104,000 |
| 27 | Fringe benefits .....                             | 13,594,000 |
| 28 | Indirect costs .....                              | 1,982,000  |
| 29 |   | -----      |
| 30 | Program account subtotal .....                    | 59,000,000 |
| 31 |   | -----      |
| 32 | Special Revenue Funds - Federal                   |            |
| 33 | Federal USDA-Food and Nutrition Services Fund     |            |
| 34 | Women, Infants, and Children (WIC) Civil Monetary |            |
| 35 | Account   |            |
| 36 | For services and expenses of the department       |            |
| 37 | of health related to the special supple-          |            |
| 38 | mental nutrition program for women,               |            |
| 39 | infants and children.                             |            |
| 40 | Nonpersonal service .....                         | 5,000,000  |
| 41 |   | -----      |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Program account subtotal ..... 5,000,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Gifts, Grants and Bequests Fund  
5 Autism Awareness and Research Account

6 For services and expenses related to autism  
7 awareness and research pursuant to section  
8 404-v of the vehicle and traffic law and  
9 section 95-e of the state finance law, as  
10 added by chapter 301 of the laws of 2004.

11 Nonpersonal service ..... 20,000  
12 -----

13 Program account subtotal ..... 20,000  
14 -----

15 Special Revenue Funds - Other  
16 Combined Gifts, Grants and Bequests Fund  
17 Prostate and Testicular Cancer Research and Education  
18 Account

19 For prostate and testicular cancer research  
20 and education pursuant to section 97-ccc  
21 of the state finance law.

22 Nonpersonal service ..... 149,000  
23 -----

24 Program account subtotal ..... 149,000  
25 -----

26 Special Revenue Funds - Other  
27 HCRA Resources Fund  
28 Tobacco Control and Cancer Services Account

29 For services and expenses related to the  
30 tobacco control and cancer services  
31 programs authorized pursuant to sections  
32 2807-r and 1399-ii of the public health  
33 law.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2013-14 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,159,000 |
| Holiday/overtime compensation .....         | 6,000     |
|   | -----     |
| Amount available for personal service ..... | 2,165,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 10,000    |
| Travel .....                                   | 45,000    |
| Contractual services .....                     | 50,000    |
| Equipment .....                                | 30,000    |
| Fringe benefits .....                          | 957,000   |
| Indirect costs .....                           | 680,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,772,000 |
|  | -----     |
| Program account subtotal .....                 | 3,937,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Cable Television Account

For services and expenses related to public service education, with specific emphasis on public health issues. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Contractual services .....     | 454,000 |
|                                | -----   |
| Program account subtotal ..... | 454,000 |
|                                | -----   |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 CSFP Salvage Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For services and expenses of the department  
 2 of health related to the commodity supple-  
 3 mental food program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2013-14 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

## 15 NONPERSONAL SERVICE

16 Contractual services ..... 25,000  
 17 -----  
 18 Program account subtotal ..... 25,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Drive Out Diabetes Research and Education Account

23 For diabetes research and education pursuant  
 24 to chapter 339 of the laws of 2001.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2013-14 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

## 36 NONPERSONAL SERVICE

37 Contractual services ..... 100,000  
 38 -----  
 39 Program account subtotal ..... 100,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Tobacco Enforcement and Education Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For services and expenses related to tobacco  
 2 enforcement, education and related activ-  
 3 ities, pursuant to chapter 162 of the laws  
 4 of 2002.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2013-14 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

## 16 NONPERSONAL SERVICE

17 Contractual services ..... 75,000  
 18 -----  
 19 Program account subtotal ..... 75,000  
 20 -----

21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 43,758,500  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Grant Account

26 For services and expenses of various health  
 27 prevention, diagnostic, detection and  
 28 treatment services.

29 Personal service ..... 803,000  
 30 Nonpersonal service ..... 429,000  
 31 Fringe benefits ..... 385,000  
 32 Indirect costs ..... 56,000  
 33 -----  
 34 Program account subtotal ..... 1,673,000  
 35 -----

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Block Grant CEH Account

39 For various health prevention, diagnostic,  
 40 detection and treatment services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Personal service .....                                 | 3,268,000 |
| 2  | Nonpersonal service .....                              | 1,742,000 |
| 3  | Fringe benefits .....                                  | 1,569,000 |
| 4  | Indirect costs .....                                   | 229,000   |
| 5  |  | -----     |
| 6  | Program account subtotal .....                         | 6,808,000 |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Federal                        |           |
| 9  | Federal Operating Grants Fund                          |           |
| 10 | Federal Environmental Protection Agency Grants Account |           |
| 11 | For various environmental projects including           |           |
| 12 | suballocation for the department of envi-              |           |
| 13 | ronmental conservation.                                |           |
| 14 | Personal service .....                                 | 4,657,000 |
| 15 | Nonpersonal service .....                              | 2,485,000 |
| 16 | Fringe benefits .....                                  | 2,235,000 |
| 17 | Indirect costs .....                                   | 326,000   |
| 18 |  | -----     |
| 19 | Program account subtotal .....                         | 9,703,000 |
| 20 |  | -----     |
| 21 | Special Revenue Funds - Other                          |           |
| 22 | Clean Air Fund   |           |
| 23 | Operating Permit Program Account                       |           |
| 24 | For services and expenses of the department            |           |
| 25 | of health in developing, implementing and              |           |
| 26 | operating the operating permit program.                |           |
| 27 | PERSONAL SERVICE                                       |           |
| 28 | Personal service--regular .....                        | 415,600   |
| 29 | Holiday/overtime compensation .....                    | 5,500     |
| 30 |  | -----     |
| 31 | Amount available for personal service .....            | 421,100   |
| 32 |  | -----     |
| 33 | NONPERSONAL SERVICE                                    |           |
| 34 | Supplies and materials .....                           | 3,500     |
| 35 | Travel .....   | 5,000     |
| 36 | Contractual services .....                             | 25,000    |
| 37 | Equipment .....  | 8,000     |
| 38 | Fringe benefits .....                                  | 185,300   |
| 39 | Indirect costs .....                                   | 125,700   |
| 40 |  | -----     |
| 41 | Amount available for nonpersonal service .....         | 352,500   |
| 42 |  | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Program account subtotal ..... 773,600  
2 -----

3 Special Revenue Funds - Other  
4 Drinking Water Program Management and Administration Fund  
5 Drinking Water Program Account

6 For services and expenses of the state  
7 revolving funds program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2013-14 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 PERSONAL SERVICE

20 Personal service--regular ..... 4,357,500  
21 Holiday/overtime compensation ..... 10,500  
22 -----  
23 Amount available for personal service ..... 4,368,000  
24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 88,800  
27 Travel ..... 131,000  
28 Contractual services ..... 1,147,600  
29 Equipment ..... 117,700  
30 Fringe benefits ..... 1,936,400  
31 -----  
32 Amount available for nonpersonal service ..... 3,421,500  
33 -----  
34 Program account subtotal ..... 7,789,500  
35 -----

36 Special Revenue Funds - Other  
37 Environmental Conservation Special Revenue Fund  
38 Low Level Radioactive Waste Account

39 For services and expenses of the low-level  
40 radioactive waste siting program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 668,400 |
| Holiday/overtime compensation .....         | 5,500   |
|   | -----   |
| Amount available for personal service ..... | 673,900 |
|   | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 20,000    |
| Travel .....                                   | 41,000    |
| Contractual services .....                     | 184,800   |
| Equipment .....                                | 15,500    |
| Fringe benefits .....                          | 298,000   |
| Indirect costs .....                           | 203,600   |
|  | -----     |
| Amount available for nonpersonal service ..... | 762,900   |
|  | -----     |
| Total amount available .....                   | 1,436,800 |
|  | -----     |

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

|                                |           |
|--------------------------------|-----------|
| Contractual services .....     | 150,000   |
|                                | -----     |
| Program account subtotal ..... | 1,586,800 |
|                                | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

Special Revenue Funds - Other  
Environmental Protection and Oil Spill Compensation Fund  
Environmental Protection and Oil Spill Compensation  
Account

For services and expenses related to the oil  
spill relocation network program.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 173,800 |
| Holiday/overtime compensation .....         | 2,000   |
|   | -----   |
| Amount available for personal service ..... | 175,800 |
|   | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 6,900   |
| Travel .....                                   | 2,000   |
| Contractual services .....                     | 22,900  |
| Equipment .....                                | 4,000   |
| Fringe benefits .....                          | 78,200  |
| Indirect costs .....                           | 53,100  |
|  | -----   |
| Amount available for nonpersonal service ..... | 167,100 |
|  | -----   |
| Program account subtotal .....                 | 342,900 |
|  | -----   |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Asbestos Safety Training Account

For services and expenses of the asbestos  
safety training program.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 286,600 |
| Holiday/overtime compensation .....         | 5,500   |
|   | -----   |
| Amount available for personal service ..... | 292,100 |
|   | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 3,200   |
| Travel .....                                   | 30,000  |
| Contractual services .....                     | 63,000  |
| Equipment .....                                | 11,600  |
| Fringe benefits .....                          | 129,400 |
| Indirect costs .....                           | 87,800  |
|  | -----   |
| Amount available for nonpersonal service ..... | 325,000 |
|  | -----   |
| Program account subtotal .....                 | 617,100 |
|  | -----   |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Occupational Health Clinics Account

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 322,700 |
| Holiday/overtime compensation .....         | 5,500   |
|   | -----   |
| Amount available for personal service ..... | 328,200 |
|   | -----   |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 4,000      |
| Travel .....                                   | 3,700      |
| Contractual services .....                     | 9,550,000  |
| Equipment .....                                | 3,400      |
| Fringe benefits .....                          | 146,500    |
| Indirect costs .....                           | 100,100    |
|  | -----      |
| Amount available for nonpersonal service ..... | 9,807,700  |
|  | -----      |
| Program account subtotal .....                 | 10,135,900 |
|  | -----      |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Radiological Health Protection Program Account

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,184,000 |
| Temporary service .....                     | 12,000    |
| Holiday/overtime compensation .....         | 7,500     |
|   | -----     |
| Amount available for personal service ..... | 2,203,500 |
|   | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 31,000    |
| 3  | Travel .....                                   | 156,000   |
| 4  | Contractual services .....                     | 56,000    |
| 5  | Equipment .....                                | 39,400    |
| 6  | Fringe benefits .....                          | 976,300   |
| 7  | Indirect costs .....                           | 666,500   |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 1,925,200 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 4,128,700 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Radon Detection Device Account

16 For services and expenses of the radon  
 17 detection device distribution program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority, and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2013-14 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

## NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Contractual services .....     | 200,000 |
| 31 |                                | -----   |
| 32 | Program account subtotal ..... | 200,000 |
| 33 |                                | -----   |

|    |                                      |            |
|----|--------------------------------------|------------|
| 34 | CHILD HEALTH INSURANCE PROGRAM ..... | 79,441,400 |
| 35 |                                      | -----      |

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Children's Health Insurance Account

39 The money hereby appropriated is available  
 40 for payment of aid heretofore accrued or  
 41 hereafter accrued.  
 42 For services and expenses related to the  
 43 children's health insurance program

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 provided pursuant to title XXI of the  
2 federal social security act.

|   |                                |            |
|---|--------------------------------|------------|
| 3 | Personal service .....         | 30,772,000 |
| 4 | Nonpersonal service .....      | 16,411,000 |
| 5 | Fringe benefits .....          | 14,771,000 |
| 6 | Indirect costs .....           | 2,154,000  |
| 7 |                                | -----      |
| 8 | Program account subtotal ..... | 64,108,000 |
| 9 |                                | -----      |

10 Special Revenue Funds - Other  
11 HCRA Resources Fund  
12 Children's Health Insurance Account

13 The money hereby appropriated is available  
14 for payment of aid heretofore accrued or  
15 hereafter accrued.  
16 For services and expenses related to the  
17 children's health insurance program  
18 authorized pursuant to title 1-A of arti-  
19 cle 25 of the public health law.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2013-14 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

## 31 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 32 | Personal service--regular .....             | 3,023,400 |
| 33 | Temporary service .....                     | 5,000     |
| 34 | Holiday/overtime compensation .....         | 45,000    |
| 35 |   | -----     |
| 36 | Amount available for personal service ..... | 3,073,400 |
| 37 |   | -----     |

## 38 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 39 | Supplies and materials ..... | 171,000   |
| 40 | Travel .....                 | 123,000   |
| 41 | Contractual services .....   | 9,466,000 |
| 42 | Equipment .....              | 400,000   |
| 43 | Fringe benefits .....        | 1,252,300 |
| 44 | Indirect costs .....         | 847,700   |
| 45 |                              | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Amount available for nonpersonal service ....           | 12,260,000 |
| 2  |   | -----      |
| 3  | Program account subtotal .....                          | 15,333,400 |
| 4  |   | -----      |
| 5  | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... | 13,000,000 |
| 6  |   | -----      |
| 7  | Special Revenue Funds - Other                           |            |
| 8  | HCRA Resources Fund                                     |            |
| 9  | EPIC Premium Account                                    |            |
| 10 | PERSONAL SERVICE  |            |
| 11 | Personal service--regular .....                         | 2,275,000  |
| 12 |   | -----      |
| 13 | NONPERSONAL SERVICE                                     |            |
| 14 | Supplies and materials .....                            | 22,000     |
| 15 | Travel .....  | 18,000     |
| 16 | Contractual services .....                              | 9,882,000  |
| 17 | Equipment .....   | 11,000     |
| 18 | Fringe benefits .....                                   | 567,000    |
| 19 |   | -----      |
| 20 | Amount available for nonpersonal service ....           | 10,500,000 |
| 21 |   | -----      |
| 22 | Total amount available .....                            | 12,775,000 |
| 23 |   | -----      |
| 24 | For suballocation to the state office for               |            |
| 25 | the aging for the administration of the                 |            |
| 26 | elderly pharmaceutical insurance coverage               |            |
| 27 | program.  |            |
| 28 | Notwithstanding any other provision of law              |            |
| 29 | to the contrary, the OGS Interchange and                |            |
| 30 | Transfer Authority, the IT Interchange and              |            |
| 31 | Transfer Authority, and the Alignment                   |            |
| 32 | Interchange and Transfer Authority as                   |            |
| 33 | defined in the 2013-14 state fiscal year                |            |
| 34 | state operations appropriation for the                  |            |
| 35 | budget division program of the division of              |            |
| 36 | the budget, are deemed fully incorporated               |            |
| 37 | herein and a part of this appropriation as              |            |
| 38 | if fully stated.  |            |
| 39 | PERSONAL SERVICE  |            |
| 40 | Personal service--regular .....                         | 225,000    |
| 41 |   | -----      |
| 42 | Program account subtotal .....                          | 13,000,000 |
| 43 |   | -----      |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | HEALTH CARE FINANCING PROGRAM .....            | 4,608,800   |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Other                  |             |
| 4  | HCRA Resources Fund                            |             |
| 5  | Provider Collection Monitoring Account         |             |
| 6  | For services and expenses related to admin-    |             |
| 7  | istration of statutory duties for the          |             |
| 8  | collections authorized by sections 2807-j,     |             |
| 9  | 2807-s, 2807-t and 2807-v of the public        |             |
| 10 | health law and the assessments authorized      |             |
| 11 | by sections 2807-d, 3614-a and 3614-b of       |             |
| 12 | the public health law and section 367-i of     |             |
| 13 | the social services law pursuant to chap-      |             |
| 14 | ter 41 of the laws of 1992.                    |             |
| 15 | Notwithstanding any other provision of law     |             |
| 16 | to the contrary, the OGS Interchange and       |             |
| 17 | Transfer Authority, the IT Interchange and     |             |
| 18 | Transfer Authority, and the Alignment          |             |
| 19 | Interchange and Transfer Authority as          |             |
| 20 | defined in the 2013-14 state fiscal year       |             |
| 21 | state operations appropriation for the         |             |
| 22 | budget division program of the division of     |             |
| 23 | the budget, are deemed fully incorporated      |             |
| 24 | herein and a part of this appropriation as     |             |
| 25 | if fully stated.                               |             |
| 26 | PERSONAL SERVICE                               |             |
| 27 | Personal service--regular .....                | 2,372,700   |
| 28 | Holiday/overtime compensation .....            | 10,000      |
| 29 |  | -----       |
| 30 | Amount available for personal service .....    | 2,382,700   |
| 31 |  | -----       |
| 32 | NONPERSONAL SERVICE                            |             |
| 33 | Supplies and materials .....                   | 62,000      |
| 34 | Travel .....                                   | 13,000      |
| 35 | Contractual services .....                     | 73,000      |
| 36 | Equipment .....                                | 331,000     |
| 37 | Fringe benefits .....                          | 1,051,200   |
| 38 | Indirect costs .....                           | 695,900     |
| 39 |  | -----       |
| 40 | Amount available for nonpersonal service ..... | 2,226,100   |
| 41 |  | -----       |
| 42 | Program account subtotal .....                 | 4,608,800   |
| 43 |  | -----       |
| 44 | INSTITUTIONAL MANAGEMENT PROGRAM .....         | 149,138,000 |
| 45 |  | -----       |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Combined Gifts, Grants and Bequests Fund  
 3 Batavia Home Donation Account

4 For services and expenses of patient bene-  
 5 fits and other activities and other  
 6 services as funded by gifts and donations.

## 7 NONPERSONAL SERVICE

8 Supplies and materials ..... 50,000  
 9 -----  
 10 Program account subtotal ..... 50,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Combined Gifts, Grants and Bequests Fund  
 14 Helen Hayes Hospital Account

15 For services and expenses of patient bene-  
 16 fits and other activities and services as  
 17 funded by gifts and donations.

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 35,000  
 20 -----  
 21 Program account subtotal ..... 35,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Combined Gifts, Grants and Bequests Fund  
 25 Montrose Donation Account

26 For services and expenses of patient bene-  
 27 fits and other activities and other  
 28 services as funded by gifts and donations.

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 50,000  
 31 -----  
 32 Program account subtotal ..... 50,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Gifts, Grants and Bequests Fund  
 36 New York City Veterans' Home Donation Account

37 For services and expenses of patient bene-  
 38 fits and other activities and other  
 39 services as funded by gifts and donations.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 50,000 |
| Program account subtotal ..... | 50,000 |

Special Revenue Funds - Other  
 Combined Gifts, Grants and Bequests Fund  
 Oxford Gifts and Donations Account

For services and expenses of patient bene-  
 fits and other activities and services as  
 funded by gifts and donations.

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Supplies and materials .....   | 200,000 |
| Program account subtotal ..... | 200,000 |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Helen Hayes Hospital Account

For services and expenses of the Helen Hayes  
 hospital including an affiliation agree-  
 ment contract. Up to \$273,846 of this  
 amount may be suballocated to the depart-  
 ment of law for services and expenses of a  
 collection unit at Helen Hayes hospital.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, and the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2013-14 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 30,754,000 |
| Temporary service .....                     | 3,052,000  |
| Holiday/overtime compensation .....         | 941,000    |
| Amount available for personal service ..... | 34,747,000 |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 2,625,000  |
| 3  | Travel .....                                  | 32,000     |
| 4  | Contractual services .....                    | 16,104,000 |
| 5  | Equipment .....                               | 823,000    |
| 6  | Fringe benefits .....                         | 1,000      |
| 7  | Indirect costs .....                          | 1,000      |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 19,586,000 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 54,333,000 |
| 12 |   | -----      |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 New York City Veterans' Home Account

16 For services and expenses of the New York  
 17 city veterans' home. Up to \$360,000 of  
 18 this amount may be suballocated to the  
 19 department of law for services and  
 20 expenses of a collection unit at the New  
 21 York city veterans' home for the New York  
 22 state home for veterans and their depen-  
 23 dents at Oxford, the New York city veter-  
 24 ans' home, the Western New York veterans'  
 25 home and New York state veterans' home at  
 26 Montrose.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2013-14 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

## PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 39 | Personal service--regular .....             | 12,577,000 |
| 40 | Temporary service .....                     | 1,902,000  |
| 41 | Holiday/overtime compensation .....         | 2,100,000  |
| 42 |   | -----      |
| 43 | Amount available for personal service ..... | 16,579,000 |
| 44 |   | -----      |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 1,105,000  |
| Travel .....                                  | 52,000     |
| Contractual services .....                    | 9,908,000  |
| Equipment .....                               | 500,000    |
| Fringe benefits .....                         | 6,965,000  |
| Indirect costs .....                          | 75,000     |
|   | -----      |
| Amount available for nonpersonal service .... | 18,605,000 |
|   | -----      |
| Program account subtotal .....                | 35,184,000 |
|   | -----      |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
New York State Home for Veterans and Their Dependents at  
Oxford Account

For services and expenses of the New York  
state home for veterans and their depen-  
dents at Oxford.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 14,569,000 |
| Temporary service .....                     | 795,000    |
| Holiday/overtime compensation .....         | 1,551,000  |
|   | -----      |
| Amount available for personal service ..... | 16,915,000 |
|   | -----      |

## NONPERSONAL SERVICE

|                              |           |
|------------------------------|-----------|
| Supplies and materials ..... | 3,711,000 |
| Travel .....                 | 63,000    |
| Contractual services .....   | 2,222,000 |
| Equipment .....              | 498,000   |
| Fringe benefits .....        | 1,122,000 |
| Indirect costs .....         | 58,000    |
|                              | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 7,674,000  
2 -----  
3 Program account subtotal ..... 24,589,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 New York State Home for Veterans in the Lower-Hudson  
8 Valley Account

9 For services and expenses of the New York  
10 state home for veterans in the lower-Hud-  
11 son Valley account.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2013-14 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 12,835,000  
25 Temporary service ..... 1,469,000  
26 Holiday/overtime compensation ..... 1,800,000  
27 -----  
28 Amount available for personal service ..... 16,104,000  
29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 2,453,000  
32 Travel ..... 23,000  
33 Contractual services ..... 4,115,000  
34 Equipment ..... 118,000  
35 Indirect costs ..... 14,000  
36 -----  
37 Amount available for nonpersonal service ..... 6,723,000  
38 -----  
39 Program account subtotal ..... 22,827,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Western New York Veterans' Home Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 For services and expenses of the Western New  
 2 York veterans' home.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2013-14 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

## PERSONAL SERVICE

15 Personal service--regular ..... 7,317,000  
 16 Temporary service ..... 374,000  
 17 Holiday/overtime compensation ..... 844,000  
 18 -----  
 19 Amount available for personal service ..... 8,535,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 1,016,000  
 23 Travel ..... 16,000  
 24 Contractual services ..... 2,042,000  
 25 Equipment ..... 190,000  
 26 Indirect costs ..... 21,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 3,285,000  
 29 -----  
 30 Program account subtotal ..... 11,820,000  
 31 -----

32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,160,949,000  
 33 -----

34 General Fund  
 35 State Purposes Account

36 Notwithstanding section 40 of state finance  
 37 law or any other law to the contrary, all  
 38 medical assistance appropriations made  
 39 from this account shall remain in full  
 40 force and effect in accordance, in the  
 41 aggregate, with the following schedule:  
 42 not more than 49 percent for the period  
 43 April 1, 2013 to March 31, 2014; and the  
 44 remaining amount for the period April 1,  
 45 2014 to March 31, 2015.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Notwithstanding section 40 of the state  
2 finance law or any provision of law to the  
3 contrary, subject to federal approval,  
4 department of health state funds medicaid  
5 spending, excluding payments for medical  
6 services provided at state facilities  
7 operated by the office of mental health,  
8 the office for people with developmental  
9 disabilities and the office of alcoholism  
10 and substance abuse services and further  
11 excluding any payments which are not  
12 appropriated within the department of  
13 health, in the aggregate, for the period  
14 April 1, 2013 through March 31, 2014,  
15 shall not exceed \$16,477,019,000 except as  
16 provided below and state share medicaid  
17 spending, in the aggregate, for the period  
18 April 1, 2014 through March 31, 2015,  
19 shall not exceed \$17,098,774,000, but in  
20 no event shall department of health state  
21 funds medicaid spending for the period  
22 April 1, 2013 through March 31, 2015  
23 exceed \$33,575,793,000 provided, however,  
24 such aggregate limits may be adjusted by  
25 the director of the budget to account for  
26 any changes in the New York state federal  
27 medical assistance percentage amount  
28 established pursuant to the federal social  
29 security act, increases in provider reven-  
30 ues, reductions in local social services  
31 district payments for medical assistance  
32 administration and beginning April 1, 2013  
33 the operational costs of the New York  
34 state medical indemnity fund, pursuant to  
35 a chapter establishing such fund. Such  
36 projections may be adjusted by the direc-  
37 tor of the budget to account for increased  
38 or expedited department of health state  
39 funds medicaid expenditures as a result of  
40 a natural or other type of disaster,  
41 including a governmental declaration of  
42 emergency. The director of the budget, in  
43 consultation with the commissioner of  
44 health, shall assess on a monthly basis  
45 known and projected medicaid expenditures  
46 by category of service and by geographic  
47 region, as determined by the commissioner  
48 of health, incurred both prior to and  
49 subsequent to such assessment for each  
50 such period, and if the director of the  
51 budget determines that such expenditures  
52 are expected to cause medicaid spending

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 for such period to exceed the aggregate  
2 limit specified herein for such period,  
3 the state medicaid director, in consulta-  
4 tion with the director of the budget and  
5 the commissioner of health, shall develop  
6 a medicaid savings allocation plan to  
7 limit such spending to the aggregate limit  
8 specified herein for such period.

9 Such medicaid savings allocation plan shall  
10 be designed, to reduce the expenditures  
11 authorized by the appropriations herein in  
12 compliance with the following guidelines:  
13 (1) reductions shall be made in compliance  
14 with applicable federal law, including the  
15 provisions of the Patient Protection and  
16 Affordable Care Act, Public Law No. 111-  
17 148, and the Health Care and Education  
18 Reconciliation Act of 2010, Public Law No.  
19 111-152 (collectively "Affordable Care  
20 Act") and any subsequent amendments there-  
21 to or regulations promulgated thereunder;  
22 (2) reductions shall be made in a manner  
23 that complies with the state medicaid plan  
24 approved by the federal centers for medi-  
25 care and medicaid services, provided,  
26 however, that the commissioner of health  
27 is authorized to submit any state plan  
28 amendment or seek other federal approval,  
29 including waiver authority, to implement  
30 the provisions of the medicaid savings  
31 allocation plan that meets the other  
32 criteria set forth herein; (3) reductions  
33 shall be made in a manner that maximizes  
34 federal financial participation, to the  
35 extent practicable, including any federal  
36 financial participation that is available  
37 or is reasonably expected to become avail-  
38 able, in the discretion of the commission-  
39 er, under the Affordable Care Act; (4)  
40 reductions shall be made uniformly among  
41 categories of services and geographic  
42 regions of the state, to the extent prac-  
43 ticable, and shall be made uniformly with-  
44 in a category of service, to the extent  
45 practicable, except where the commissioner  
46 determines that there are sufficient  
47 grounds for non-uniformity, including but  
48 not limited to: the extent to which  
49 specific categories of services contrib-  
50 uted to department of health medicaid  
51 state funds spending in excess of the  
52 limits specified herein; the need to main-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

tain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 significantly increases the immediate need  
2 for health care personnel in an area of  
3 the state; (ii) an event or condition that  
4 creates a widespread risk of exposure to a  
5 serious communicable disease, or the  
6 potential for such widespread risk of  
7 exposure; or (iii) any other event or  
8 condition determined by the commissioner  
9 to constitute an imminent threat to public  
10 health.

11 Nothing in this paragraph shall be deemed to  
12 prevent all or part of such medicaid  
13 savings allocation plan from taking effect  
14 retroactively to the extent permitted by  
15 the federal centers for medicare and medi-  
16 caid services.

17 In accordance with the medicaid savings  
18 allocation plan, the commissioner of the  
19 department of health shall reduce depart-  
20 ment of health state funds medicaid spend-  
21 ing by the amount of the projected over-  
22 spending through, actions including, but  
23 not limited to modifying or suspending  
24 reimbursement methods, including but not  
25 limited to all fees, premium levels and  
26 rates of payment, notwithstanding any  
27 provision of law that sets a specific  
28 amount or methodology for any such  
29 payments or rates of payment; modifying  
30 medicaid program benefits; seeking all  
31 necessary federal approvals, including,  
32 but not limited to waivers, waiver amend-  
33 ments; and suspending time frames for  
34 notice, approval or certification of rate  
35 requirements, notwithstanding any  
36 provision of law, rule or regulation to  
37 the contrary, including but not limited to  
38 sections 2807 and 3614 of the public  
39 health law, section 18 of chapter 2 of the  
40 laws of 1988, and 18 NYCRR 505.14(h).

41 The department of health shall prepare a  
42 monthly report that sets forth: (a) known  
43 and projected department of health medi-  
44 caid expenditures as described in subdivi-  
45 sion 1 of this section, and factors that  
46 could result in medicaid disbursements for  
47 the relevant state fiscal year to exceed  
48 the projected department of health state  
49 funds disbursements in the enacted budget  
50 financial plan pursuant to subdivision 3  
51 of section 23 of the state finance law,  
52 including spending increases or decreases

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 due to: enrollment fluctuations, rate  
2 changes, utilization changes, MRT invest-  
3 ments, and shift of beneficiaries to  
4 managed care; and variations in offline  
5 medicaid payments; and (b) the actions  
6 taken to implement any medicaid savings  
7 allocation plan implemented pursuant to  
8 subdivision 4 of this section, including  
9 information concerning the impact of such  
10 actions on each category of service and  
11 each geographic region of the state. Each  
12 such monthly report shall be provided to  
13 the chairs of the senate finance and the  
14 assembly ways and means committees and  
15 shall be posted on the department of  
16 health's website in a timely manner.

17 The money hereby appropriated is available  
18 for payment of aid heretofore and hereaft-  
19 er accrued to municipalities, and to  
20 providers of medical services pursuant to  
21 section 367-b of the social services law,  
22 and shall be available to the department  
23 net of disallowances, refunds, reimburse-  
24 ments, and credits.

25 Notwithstanding any other provision of law,  
26 the money hereby appropriated may be  
27 increased or decreased by interchange,  
28 with any appropriation of the department  
29 of health, and may be increased or  
30 decreased by transfer or suballocation  
31 between these appropriated amounts and  
32 appropriations of the office of mental  
33 health, the office for people with devel-  
34 opmental disabilities, the office of alco-  
35 holism and substance abuse services, the  
36 department of family assistance office of  
37 temporary and disability assistance, and  
38 office of children and family services  
39 with the approval of the director of the  
40 budget, who shall file such approval with  
41 the department of audit and control and  
42 copies thereof with the chairman of the  
43 senate finance committee and the chairman  
44 of the assembly ways and means committee.

45 Notwithstanding any inconsistent provision  
46 of law to the contrary, funds may be used  
47 by the department for outside legal  
48 assistance on issues involving the federal  
49 government, the conduct of preadmission  
50 screening and annual resident reviews  
51 required by the state's medicaid program,  
52 computer matching with insurance carriers



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 to insure that medicaid is the payer of  
 2 last resort and activities related to the  
 3 management of the pharmacy benefit avail-  
 4 able under the medicaid program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2013-14 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

## PERSONAL SERVICE

16  
 17 Personal service--regular ..... 68,488,000  
 18 Temporary service ..... 130,000  
 19 Holiday/overtime compensation ..... 490,000  
 20 -----  
 21 Amount available for personal service ..... 69,108,000  
 22 -----

## NONPERSONAL SERVICE

23  
 24 Supplies and materials ..... 570,000  
 25 Travel ..... 474,000  
 26 Contractual services ..... 291,387,000  
 27 Equipment ..... 30,000  
 28 -----  
 29 Amount available for nonpersonal service ... 292,461,000  
 30 -----  
 31 Total amount available ..... 361,569,000  
 32 -----

33 The money hereby appropriated herein,  
 34 together with any available federal match-  
 35 ing funds, is available for the services  
 36 and expenses related to the balancing  
 37 incentive program.  
 38 Notwithstanding any other provision of law,  
 39 the money hereby appropriated may be  
 40 increased or decreased by interchange or  
 41 transfer, with any appropriation of the  
 42 department of health, and may be increased  
 43 or decreased by transfer or suballocation  
 44 between these appropriated amounts and  
 45 appropriations of state office for the  
 46 aging with the approval of the director of  
 47 the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

Contractual services ..... 10,000,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012.

## NONPERSONAL SERVICE

Contractual services ..... 9,500,000

Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of disproportionate share hospital payments made by the state

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 of New York to general hospitals and for  
 2 the purpose of conducting audits of hospi-  
 3 tal cost reports as submitted to the state  
 4 of New York in accordance with article 28  
 5 of the public health law.  
 6 Notwithstanding any provision of law to the  
 7 contrary, the portion of this appropri-  
 8 ation covering fiscal year 2013-14 shall  
 9 supersede and replace any duplicative (i)  
 10 reappropriation for this item covering  
 11 fiscal year 2013-14, and (ii) appropri-  
 12 ation for this item covering fiscal year  
 13 2013-14 set forth in chapter 53 of the  
 14 laws of 2012.

## 15 NONPERSONAL SERVICE

16 Contractual services ..... 4,600,000  
 17 -----

18 Notwithstanding any inconsistent provision  
 19 of law, subject to the approval of the  
 20 director of the budget, up to the amount  
 21 appropriated herein, together with any  
 22 available federal matching funds, may be  
 23 interchanged to support personal service  
 24 costs related to required criminal back-  
 25 ground checks for non-licensed long-term  
 26 care employees including employees of  
 27 nursing homes, certified home health agen-  
 28 cies, long term home health care provid-  
 29 ers, AIDS home care providers, and  
 30 licensed home care service agencies.  
 31 Notwithstanding any provision of law to the  
 32 contrary, the portion of this appropri-  
 33 ation covering fiscal year 2013-14 shall  
 34 supersede and replace any duplicative (i)  
 35 reappropriation for this item covering  
 36 fiscal year 2013-14, and (ii) appropri-  
 37 ation for this item covering fiscal year  
 38 2013-14 set forth in chapter 53 of the  
 39 laws of 2012.

## 40 NONPERSONAL SERVICE

41 Contractual services..... 3,000,000  
 42 -----  
 43 Program account subtotal ..... 388,669,000  
 44 -----

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## Electronic Medicaid System Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## NONPERSONAL SERVICE

|                                |             |
|--------------------------------|-------------|
| Contractual services .....     | 404,000,000 |
|                                | -----       |
| Program account subtotal ..... | 404,000,000 |
|                                | -----       |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Administration Transfer Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 medical assistance appropriations made  
2 from this account shall remain in full  
3 force and effect in accordance, in the  
4 aggregate, with the following schedule:  
5 not more than 49 percent for the period  
6 April 1, 2013 to March 31, 2014; and the  
7 remaining amount for the period April 1,  
8 2014 to March 31, 2015.

9 Notwithstanding any inconsistent provision  
10 of law and subject to the approval of the  
11 director of the budget, moneys hereby  
12 appropriated may be increased or decreased  
13 by transfer or suballocation between these  
14 appropriated amounts and appropriations of  
15 other state agencies and appropriations of  
16 the department of health. Notwithstanding  
17 any inconsistent provision of law and  
18 subject to approval of the director of the  
19 budget, moneys hereby appropriated may be  
20 transferred or suballocated to other state  
21 agencies for reimbursement to local  
22 government entities for services and  
23 expenses related to administration of the  
24 medical assistance program.

|    |                              |             |
|----|------------------------------|-------------|
| 25 | Personal service .....       | 68,108,000  |
| 26 | Nonpersonal service .....    | 245,902,000 |
| 27 | Fringe benefits .....        | 40,013,000  |
| 28 | Indirect costs .....         | 4,257,000   |
| 29 |                              | -----       |
| 30 | Total amount available ..... | 358,280,000 |
| 31 |                              | -----       |

32 The money hereby appropriated herein,  
33 together with any available federal match-  
34 ing funds, is available for the services  
35 and expenses related to the balancing  
36 incentive program.

37 Notwithstanding any other provision of law,  
38 the money hereby appropriated may be  
39 increased or decreased by interchange or  
40 transfer, with any appropriation of the  
41 department of health, and may be increased  
42 or decreased by transfer or suballocation  
43 between these appropriated amounts and  
44 appropriations of state office for the  
45 aging with the approval of the director of  
46 the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |               |
|----|---|---------------|
| 1  |   |               |
| 2  | Contractual services .....                  | 10,000,000    |
| 3  |   | -----         |
| 4  | Program account subtotal .....              | 368,280,000   |
| 5  |   | -----         |
| 6  | OFFICE OF HEALTH INSURANCE PROGRAMS .....   | 1,078,992,600 |
| 7  |   | -----         |
| 8  | Special Revenue Funds - Federal             |               |
| 9  | Federal Health and Human Services Fund      |               |
| 10 | Medical Assistance and Survey Account       |               |
| 11 | For services and expenses for the medical   |               |
| 12 | assistance program and administration of    |               |
| 13 | the medical assistance program and survey   |               |
| 14 | and certification program, provided pursu-  |               |
| 15 | ant to title XIX of the federal social      |               |
| 16 | security act.                               |               |
| 17 | Notwithstanding any inconsistent provision  |               |
| 18 | of law and subject to the approval of the   |               |
| 19 | director of the budget, moneys hereby       |               |
| 20 | appropriated may be increased or decreased  |               |
| 21 | by transfer or suballocation between these  |               |
| 22 | appropriated amounts and appropriations of  |               |
| 23 | other state agencies and appropriations of  |               |
| 24 | the department of health. Notwithstanding   |               |
| 25 | any inconsistent provision of law and       |               |
| 26 | subject to approval of the director of the  |               |
| 27 | budget, moneys hereby appropriated may be   |               |
| 28 | transferred or suballocated to other state  |               |
| 29 | agencies for reimbursement to local         |               |
| 30 | government entities for services and        |               |
| 31 | expenses related to administration of the   |               |
| 32 | medical assistance program.                 |               |
| 33 | Personal service .....                      | 406,279,000   |
| 34 | Nonpersonal service .....                   | 216,681,000   |
| 35 | Fringe benefits .....                       | 195,014,000   |
| 36 | Indirect costs .....                        | 28,440,000    |
| 37 |   | -----         |
| 38 | Total amount available .....                | 846,414,000   |
| 39 |   | -----         |
| 40 | For services and expenses of the department |               |
| 41 | of health for planning and implementing     |               |
| 42 | various healthcare and insurance reform     |               |
| 43 | initiatives authorized by federal legis-    |               |
| 44 | lation, including, but not limited to, the  |               |
| 45 | Patient Protection and Affordable Care Act  |               |
| 46 | (P.L. 111-148) and the Health Care and      |               |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Education Reconciliation Act of 2010 (P.L.  
 2 111-152) in accordance with the following  
 3 sub-schedule. Notwithstanding any other  
 4 provision of law, money hereby appropri-  
 5 ated may be increased or decreased by  
 6 interchange, transfer, or suballocation  
 7 within a program, account or subschedule  
 8 or with any appropriation of any state  
 9 agency or transferred to health research  
 10 incorporated or distributed to localities  
 11 with the approval of the director of the  
 12 budget, who shall file such approval with  
 13 the department of audit and control and  
 14 copies thereof with the chairman of the  
 15 senate finance committee and the chairman  
 16 of the assembly ways and means committee.  
 17 A portion of this appropriation may be  
 18 transferred to local assistance appropri-  
 19 ations.  
 20 Ombudsman; Resource Centers; Home Visitation  
 21 Programs; Medicaid Psychiatric Demo,  
 22 Chronic Disease Incentive Program ..... 20,000,000  
 23 Personal Responsibility Education Grant  
 24 Program ..... 4,000,000  
 25 Abstinence Education ..... 3,000,000  
 26 Insurance Exchange ..... 190,000,000  
 27 Other purposes pursuant to the Patient  
 28 Protection and Affordable Care Act (P.L.  
 29 111-148) and the Health Care and Education  
 30 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000  
 31 -----  
 32 Total amount available ..... 221,000,000  
 33 -----  
 34 Program account subtotal ..... 1,067,414,000  
 35 -----  
 36 Special Revenue Funds - Other  
 37 Combined Gifts, Grants and Bequests Fund  
 38 Alzheimer's Research Account  
 39 For Alzheimer's disease research and assist-  
 40 ance pursuant to chapter 590 of the laws  
 41 of 1999.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority, the Call Center Inter-  
 46 change and Transfer Authority and the  
 47 Alignment Interchange and Transfer Author-  
 48 ity as defined in the 2012-13 state fiscal  
 49 year state operations appropriation for  
 50 the budget division program of the divi-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

sion of the budget, are deemed fully  
 incorporated herein and a part of this  
 appropriation as if fully stated.

## NONPERSONAL SERVICE

Contractual services ..... 955,000

Program account subtotal ..... 955,000

Special Revenue Funds - Other

HCRA Resources Fund

Medicaid Fraud Hotline and Medicaid Administration

Account

For services and expenses related to the  
 medicaid fraud hotline established pursu-  
 ant to chapter 1 of the laws of 1999 and  
 administrative expenses related to the  
 family health plus program pursuant to  
 section 369-ee of the social services law.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, and the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2013-14 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 227,900

## NONPERSONAL SERVICE

Supplies and materials ..... 25,000

Contractual services ..... 494,000

Fringe benefits ..... 88,000

Indirect costs ..... 82,000

Amount available for nonpersonal service ..... 689,000

Program account subtotal ..... 916,900

Special Revenue Funds - Other



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

HCRA Resources Fund  
Pilot Health Insurance Account

For services and expenses related to the  
administration of the program authorized  
by section 2807-1 of the public health  
law.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2013-14 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,001,200 |
| Holiday/overtime compensation .....         | 3,000     |
|   | -----     |
| Amount available for personal service ..... | 1,004,200 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 15,000    |
| Travel .....                                   | 20,000    |
| Contractual services .....                     | 73,000    |
| Equipment .....                                | 100,000   |
| Fringe benefits .....                          | 443,500   |
| Indirect costs .....                           | 341,800   |
|  | -----     |
| Amount available for nonpersonal service ..... | 993,300   |
|  | -----     |
| Program account subtotal .....                 | 1,997,500 |
|  | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Assisted Living Residence Quality Oversight Account

For services and expenses related to the  
oversight and licensing activities for  
assisted living facilities. Subject to the  
approval of the director of the budget,  
moneys appropriated herein may be suballo-  
cated to the state office for the aging, a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 portion of which may be transferred to  
2 state operations and aid to localities.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2013-14 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

## PERSONAL SERVICE

14  
15 Personal service--regular ..... 1,093,200  
16 Holiday/overtime compensation ..... 35,000  
17 -----  
18 Amount available for personal service ..... 1,128,200  
19 -----

## NONPERSONAL SERVICE

20  
21 Supplies and materials ..... 9,000  
22 Travel ..... 40,000  
23 Contractual services ..... 131,000  
24 Equipment ..... 16,000  
25 Fringe benefits ..... 442,000  
26 Indirect costs ..... 343,000  
27 -----  
28 Amount available for nonpersonal service ..... 981,000  
29 -----  
30 Program account subtotal ..... 2,109,200  
31 -----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Disease Management Account

35 For services and expenses related to disease  
36 management.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2013-14 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 herein and a part of this appropriation as  
 2 if fully stated.

3 NONPERSONAL SERVICE

4 Contractual services ..... 5,000,000  
 5 -----  
 6 Program account subtotal ..... 5,000,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Medicaid Research Projects Account

11 For services and expenses related to improv-  
 12 ing services to medical assistance recipi-  
 13 ents and other medical assistance research  
 14 activities.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2013-14 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 NONPERSONAL SERVICE

27 Contractual services ..... 600,000  
 28 -----  
 29 Program account subtotal ..... 600,000  
 30 -----

31 OFFICE OF HEALTH SYSTEMS MANAGEMENT ..... 61,323,600  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 NASPER Account

36 For expenses incurred in the administration  
 37 of the prescription drug monitoring  
 38 program relating to the prescribing and  
 39 dispensing of controlled substances  
 40 (NASPER).  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                                |         |
|--------------------------------|---------|
| Personal service .....         | 240,000 |
| Nonpersonal service .....      | 128,000 |
| Fringe benefits .....          | 115,000 |
| Indirect costs .....           | 17,000  |
|                                | -----   |
| Program account subtotal ..... | 500,000 |
|                                | -----   |

Special Revenue Funds - Other  
HCRA Resources Fund  
Emergency Medical Services Account

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,672,300 |
| Temporary service .....                     | 5,000     |
| Holiday/overtime compensation .....         | 75,000    |
|   | -----     |
| Amount available for personal service ..... | 2,752,300 |
|   | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 2  | Supplies and materials .....                  | 110,000    |
| 3  | Travel .....                                  | 160,000    |
| 4  | Contractual services .....                    | 14,494,000 |
| 5  | Equipment .....                               | 280,000    |
| 6  | Fringe benefits .....                         | 1,136,000  |
| 7  | Indirect costs .....                          | 858,400    |
| 8  |   | -----      |
| 9  | Amount available for nonpersonal service .... | 17,038,400 |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 19,790,700 |
| 12 |   | -----      |

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Health Care Delivery Administration Account

16 For services and expenses related to admin-  
 17 istration of the health care and cancer  
 18 initiative programs pursuant to section  
 19 2807-1 of the public health law.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2013-14 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

## PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 32 | Personal service--regular .....             | 288,400 |
| 33 | Temporary service .....                     | 5,000   |
| 34 |   | -----   |
| 35 | Amount available for personal service ..... | 293,400 |
| 36 |   | -----   |

## NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 38 | Supplies and materials ..... | 20,000  |
| 39 | Travel .....                 | 62,500  |
| 40 | Contractual services .....   | 179,600 |
| 41 | Equipment .....              | 34,500  |
| 42 | Fringe benefits .....        | 129,600 |
| 43 | Indirect costs .....         | 99,500  |
| 44 |                              | -----   |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 525,700

2 -----  
3 Program account subtotal ..... 819,100  
4 -----

5 Special Revenue Funds - Other

6 HCRA Resources Fund

7 Health Occupation Development and Workplace Demo Account

8 For services and expenses related to admin-  
9 istration of the health occupation devel-  
10 opment and workplace demonstration program  
11 established pursuant to sections 2807-g  
12 and 2807-h of the public health law. Up to  
13 50 percent of this appropriation may be  
14 suballocated to the department of labor.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2013-14 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 500,500

28 Temporary service ..... 40,000  
29 -----

30 Amount available for personal service ..... 540,500  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 5,000

34 Travel ..... 10,300

35 Contractual services ..... 1,176,800

36 Equipment ..... 10,000

37 Fringe benefits ..... 239,100

38 Indirect costs ..... 184,300  
39 -----

40 Amount available for nonpersonal service ..... 1,625,500  
41 -----

42 Program account subtotal ..... 2,166,000  
43 -----

44 Special Revenue Funds - Other

45 HCRA Resources Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## 1 Primary Care Initiatives Account

2 For services and expenses related to the  
3 administration of the program authorized  
4 by section 2807-1 of the public health  
5 law.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, and the Alignment  
10 Interchange and Transfer Authority as  
11 defined in the 2013-14 state fiscal year  
12 state operations appropriation for the  
13 budget division program of the division of  
14 the budget, are deemed fully incorporated  
15 herein and a part of this appropriation as  
16 if fully stated.

## 17 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 18 | Personal service--regular .....             | 549,000 |
| 19 | Temporary service .....                     | 5,000   |
| 20 | Holiday/overtime compensation .....         | 5,000   |
| 21 |   | -----   |
| 22 | Amount available for personal service ..... | 559,000 |
| 23 |   | -----   |

## 24 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 25 | Supplies and materials .....                   | 5,400     |
| 26 | Travel .....                                   | 7,600     |
| 27 | Contractual services .....                     | 15,000    |
| 28 | Equipment .....                                | 15,000    |
| 29 | Fringe benefits .....                          | 246,500   |
| 30 | Indirect costs .....                           | 189,900   |
| 31 |  | -----     |
| 32 | Amount available for nonpersonal service ..... | 479,400   |
| 33 |  | -----     |
| 34 | Program account subtotal .....                 | 1,038,400 |
| 35 |  | -----     |

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Adult Home Quality Enhancement Account

39 For services and expenses to promote  
40 programs to improve the quality of care  
41 for residents in adult homes.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority, and the Alignment

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Interchange and Transfer Authority as  
 2 defined in the 2013-14 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

## 8 NONPERSONAL SERVICE

9 Contractual services ..... 500,000  
 10 -----  
 11 Program account subtotal ..... 500,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Certificate of Need Account

16 For services and expenses, including indi-  
 17 rect costs, related to the certificate of  
 18 need program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2013-14 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

## 30 PERSONAL SERVICE

31 Personal service--regular ..... 2,818,700  
 32 Holiday/overtime compensation ..... 10,000  
 33 -----  
 34 Amount available for personal service ..... 2,828,700  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 21,000  
 38 Travel ..... 33,000  
 39 Contractual services ..... 1,899,000  
 40 Equipment ..... 32,600  
 41 Fringe benefits ..... 1,215,000  
 42 Indirect costs ..... 914,500  
 43 -----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 4,115,100  
2 -----  
3 Program account subtotal ..... 6,943,800  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Continuing Care Retirement Community Account

8 For services and expenses related to the  
9 establishment of continuing care retire-  
10 ment communities including expenses of the  
11 life care community council.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, and the Alignment  
16 Interchange and Transfer Authority as  
17 defined in the 2013-14 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 33,500  
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 3,000  
28 Travel ..... 5,000  
29 Contractual services ..... 158,000  
30 Fringe benefits ..... 14,000  
31 Indirect costs ..... 34,000  
32 -----  
33 Amount available for nonpersonal service ..... 214,000  
34 -----  
35 Program account subtotal ..... 247,500  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Funeral Directing Account

40 For services and expenses of a statewide  
41 program, including indirect costs, related  
42 to the funeral direction administration  
43 program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2013-14 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

## PERSONAL SERVICE

13 Personal service--regular ..... 222,000  
 14 Holiday/overtime compensation ..... 10,000  
 15 -----  
 16 Amount available for personal service ..... 232,000  
 17 -----

## NONPERSONAL SERVICE

19 Supplies and materials ..... 14,000  
 20 Travel ..... 24,000  
 21 Contractual services ..... 45,000  
 22 Equipment ..... 25,000  
 23 Fringe benefits ..... 102,100  
 24 Indirect costs ..... 76,100  
 25 -----  
 26 Amount available for nonpersonal service ..... 286,200  
 27 -----  
 28 Program account subtotal ..... 518,200  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Patient Safety Center Account

33 For services and expenses of the patient  
 34 safety center created by title 2 of arti-  
 35 cle 29-D of the public health law.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2013-14 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Contractual services .....     | 949,000 |
|                                | -----   |
| Program account subtotal ..... | 949,000 |
|                                | -----   |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Professional Medical Conduct Account

For services and expenses, including indi-  
 rect costs, related to the professional  
 medical conduct program.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, and the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2013-14 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 10,115,900 |
| Temporary service .....                     | 340,000    |
| Holiday/overtime compensation .....         | 49,000     |
|   | -----      |
| Amount available for personal service ..... | 10,504,900 |
|   | -----      |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 154,000    |
| Travel .....                                  | 276,000    |
| Contractual services .....                    | 5,512,000  |
| Equipment .....                               | 250,000    |
| Fringe benefits .....                         | 4,609,600  |
| Indirect costs .....                          | 3,536,800  |
|   | -----      |
| Amount available for nonpersonal service .... | 14,338,400 |
|   | -----      |
| Total amount available .....                  | 24,843,300 |
|   | -----      |

For services and expenses of the medical  
 society contract authorized pursuant to  
 chapter 582 of the laws of 1984.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |            |
|--------------------------------|------------|
| Contractual services .....     | 990,000    |
|                                | -----      |
| Program account subtotal ..... | 25,833,300 |
|                                | -----      |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Quality of Care Improvement Account

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 147,600 |
| Holiday/overtime compensation .....         | 20,000  |
|   | -----   |
| Amount available for personal service ..... | 167,600 |
|   | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 33,000    |
| Travel .....                                   | 50,000    |
| Contractual services .....                     | 1,528,000 |
| Equipment .....                                | 117,000   |
| Fringe benefits .....                          | 70,000    |
| Indirect costs .....                           | 52,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,850,000 |
|  | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                               | 2,017,600  |
| 2  |  | -----      |
| 3  | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... | 85,345,000 |
| 4  |  | -----      |
| 5  | Special Revenue Funds - Federal                              |            |
| 6  | Federal Health and Human Services Fund                       |            |
| 7  | Federal Block Grant Account                                  |            |
| 8  | For health prevention, diagnostic, detection                 |            |
| 9  | and treatment services.                                      |            |
| 10 | Personal service .....                                       | 5,459,000  |
| 11 | Nonpersonal service .....                                    | 2,912,000  |
| 12 | Fringe benefits .....  | 2,620,000  |
| 13 | Indirect costs .....   | 382,000    |
| 14 |  | -----      |
| 15 | Program account subtotal .....                               | 11,373,000 |
| 16 |  | -----      |
| 17 | Special Revenue Funds - Federal                              |            |
| 18 | Federal Health and Human Services Fund                       |            |
| 19 | Federal Grant WCLR Account                                   |            |
| 20 | For health prevention, diagnostic, detection                 |            |
| 21 | and treatment services.                                      |            |
| 22 | Personal service .....                                       | 747,000    |
| 23 | Nonpersonal service .....                                    | 398,000    |
| 24 | Fringe benefits .....  | 359,000    |
| 25 | Indirect costs .....   | 52,000     |
| 26 |  | -----      |
| 27 | Program account subtotal .....                               | 1,556,000  |
| 28 |  | -----      |
| 29 | Special Revenue Funds - Other                                |            |
| 30 | Combined Gifts, Grants and Bequests Fund                     |            |
| 31 | Breast Cancer Research and Education Account                 |            |
| 32 | For breast cancer research and education                     |            |
| 33 | pursuant to section 97-yy of the state                       |            |
| 34 | finance law as amended by chapter 550 of                     |            |
| 35 | the laws of 2000.  |            |
| 36 | NONPERSONAL SERVICE  |            |
| 37 | Contractual services .....                                   | 2,536,000  |
| 38 |  | -----      |
| 39 | Program account subtotal .....                               | 2,536,000  |
| 40 |  | -----      |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Combined Gifts, Grants and Bequests Fund  
 3 Multiple Sclerosis Research Account

4 For research into the causes and treatment  
 5 of pediatric multiple sclerosis pursuant  
 6 to section 95-d of the state finance law.

## 7 NONPERSONAL SERVICE

8 Contractual services ..... 20,000  
 9 -----  
 10 Program account subtotal ..... 20,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Clinical Laboratory Reference System Assessment Account

15 For services and expenses of the clinical  
 16 laboratory reference and accreditation  
 17 program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority, and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2013-14 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 7,829,000  
 31 Holiday/overtime compensation ..... 100,000  
 32 -----  
 33 Amount available for personal service ..... 7,929,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 846,000  
 37 Travel ..... 300,000  
 38 Contractual services ..... 1,665,000  
 39 Equipment ..... 1,441,000  
 40 Fringe benefits ..... 3,447,000  
 41 Indirect costs ..... 4,407,000  
 42 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service .... 12,106,000

2 -----  
3 Program account subtotal ..... 20,035,000  
4 -----

5 Special Revenue Fund - Other

6 Miscellaneous Special Revenue Fund

7 Empire State Stem Cell Research Account

8 For services and expenses, including grants,  
9 related to stem cell research pursuant to  
10 chapter 58 of the laws of 2007.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2013-14 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

## NONPERSONAL SERVICE

23 Contractual services ..... 44,800,000

24 -----  
25 Program account subtotal ..... 44,800,000  
26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Environmental Laboratory Fee Account

30 For services and expenses hereafter to  
31 accrue for the environmental laboratory  
32 reference and accreditation program.

## PERSONAL SERVICE

34 Personal service--regular ..... 1,949,000

35 Holiday/overtime compensation ..... 20,000  
36 -----

37 Amount available for personal service ..... 1,969,000  
38 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 2  | Supplies and materials .....                   | 215,000   |
| 3  | Travel .....                                   | 130,000   |
| 4  | Contractual services .....                     | 170,000   |
| 5  | Equipment .....                                | 103,000   |
| 6  | Fringe benefits .....                          | 832,300   |
| 7  | Indirect costs .....                           | 1,167,700 |
| 8  |  | -----     |
| 9  | Amount available for nonpersonal service ..... | 2,618,000 |
| 10 |  | -----     |
| 11 | Program account subtotal .....                 | 4,587,000 |
| 12 |  | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Spinal Cord Injury Research Fund Account

16 For services and expenses related to spinal  
 17 cord injury research pursuant to chapter  
 18 338 of the laws of 1998, in accordance  
 19 with the following.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2013-14 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

## PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 32 | Personal service--regular ..... | 221,000 |
| 33 |                                 | -----   |

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 35 | Fringe benefits .....                          | 88,000  |
| 36 | Indirect costs .....                           | 129,000 |
| 37 |  | -----   |
| 38 | Amount available for nonpersonal service ..... | 217,000 |
| 39 |  | -----   |
| 40 | Program account subtotal .....                 | 438,000 |
| 41 |  | -----   |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 By chapter 50, section 1, of the laws of 2011:

5 For services and expenses related to creation of a state enrollment

6 portal.

7 Contractual services ... 24,300,000 ..... (re. \$13,020,000)

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant Account

11 By chapter 50, section 1, of the laws of 2012:

12 For various health prevention, diagnostic, detection and treatment

13 services.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, the Call Center Interchange and Transfer Authority and

17 the Alignment Interchange and Transfer Authority as defined in the

18 2012-13 state fiscal year state operations appropriation for the

19 budget division program of the division of the budget, are deemed

20 fully incorporated herein and a part of this appropriation as if

21 fully stated.

22 Personal service ... 3,195,000 ..... (re. \$3,195,000)

23 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

24 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)

25 Indirect costs ... 224,000 ..... (re. \$224,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For various health prevention, diagnostic, detection and treatment

28 services.

29 Personal service ... 3,195,000 ..... (re. \$1,734,000)

30 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)

31 Fringe benefits ... 1,534,000 ..... (re. \$1,389,000)

32 Indirect costs ... 224,000 ..... (re. \$224,000)

33 Special Revenue Funds - Federal

34 Federal Health and Human Services Fund

35 National Health Services Corps Account

36 By chapter 50, section 1, of the laws of 2012:

37 For administration of the national health services corps.

38 Notwithstanding any inconsistent provision of law, and subject to the

39 approval of the director of the budget, moneys hereby appropriated

40 may be suballocated to the higher education services corporation.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, the IT Interchange and Transfer

43 Authority, the Call Center Interchange and Transfer Authority and

44 the Alignment Interchange and Transfer Authority as defined in the

45 2012-13 state fiscal year state operations appropriation for the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 budget division program of the division of the budget, are deemed  
 2 fully incorporated herein and a part of this appropriation as if  
 3 fully stated.  
 4 Personal service ... 230,000 ..... (re. \$28,000)  
 5 Nonpersonal service ... 63,000 ..... (re. \$5,000)  
 6 Fringe benefits ... 110,000 ..... (re. \$15,000)  
 7 Indirect costs ... 16,000 ..... (re. \$2,000)

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Child and Adult Care Food Account

11 By chapter 50, section 1, of the laws of 2012:  
 12 For various food and nutritional services.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, the Call Center Interchange and Transfer Authority and  
 16 the Alignment Interchange and Transfer Authority as defined in the  
 17 2012-13 state fiscal year state operations appropriation for the  
 18 budget division program of the division of the budget, are deemed  
 19 fully incorporated herein and a part of this appropriation as if  
 20 fully stated.  
 21 Personal service ... 497,000 ..... (re. \$264,000)  
 22 Nonpersonal service ... 264,000 ..... (re. \$140,000)  
 23 Fringe benefits ... 239,000 ..... (re. \$127,000)  
 24 Indirect costs ... 35,000 ..... (re. \$19,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account

28 By chapter 50, section 1, of the laws of 2012:  
 29 For various food and nutritional services.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, the Call Center Interchange and Transfer Authority and  
 33 the Alignment Interchange and Transfer Authority as defined in the  
 34 2012-13 state fiscal year state operations appropriation for the  
 35 budget division program of the division of the budget, are deemed  
 36 fully incorporated herein and a part of this appropriation as if  
 37 fully stated.  
 38 Personal service ... 1,200,000 ..... (re. \$576,000)  
 39 Nonpersonal service ... 640,000 ..... (re. \$307,000)  
 40 Fringe benefits ... 576,000 ..... (re. \$277,000)  
 41 Indirect costs ... 84,000 ..... (re. \$40,000)

42 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 Federal Block Grant Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:  
2 For various health prevention, diagnostic, detection and treatment  
3 services ... 6,654,000 ..... (re. \$1,664,000)

4 Special Revenue Funds - Federal  
5 Federal USDA-Food and Nutrition Services Fund  
6 Child and Adult Care Food Account

7 By chapter 54, section 1, of the laws of 2010:  
8 For various food and nutritional services .....  
9 940,700 ..... (re. \$325,000)

10 By chapter 54, section 1, of the laws of 2009:  
11 For various food and nutritional services .....  
12 818,000 ..... (re. \$85,000)

13 Special Revenue Funds - Federal  
14 Federal USDA-Food and Nutrition Services Fund  
15 Federal Food and Nutrition Services Account

16 By chapter 54, section 1, of the laws of 2010:  
17 For various food and nutritional services .....  
18 2,264,500 ..... (re. \$1,037,000)

19 CENTER FOR COMMUNITY HEALTH PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Department of Education Fund  
22 Individuals with Disabilities-Part C Account

23 By chapter 50, section 1, of the laws of 2012:  
24 For activities related to a handicapped infants and toddlers program.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, the Call Center Interchange and Transfer Authority and  
28 the Alignment Interchange and Transfer Authority as defined in the  
29 2012-13 state fiscal year state operations appropriation for the  
30 budget division program of the division of the budget, are deemed  
31 fully incorporated herein and a part of this appropriation as if  
32 fully stated.  
33 Personal service ... 11,640,000 ..... (re. \$11,640,000)  
34 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
35 Fringe benefits ... 5,587,000 ..... (re. \$5,587,000)  
36 Indirect costs ... 815,000 ..... (re. \$815,000)

37 By chapter 50, section 1, of the laws of 2011:  
38 For activities related to a handicapped infants and toddlers program.  
39 Personal service ... 11,640,000 ..... (re. \$7,382,000)  
40 Nonpersonal service ... 6,207,000 ..... (re. \$2,821,000)  
41 Fringe benefits ... 5,587,000 ..... (re. \$5,060,000)  
42 Indirect costs ... 815,000 ..... (re. \$815,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:  
2 For activities related to a handicapped infants and toddlers program  
3 ... 24,249,000 ..... (re. \$6,063,000)

4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 Federal Block Grant Account

7 By chapter 50, section 1, of the laws of 2012:  
8 For various health prevention, diagnostic, detection and treatment  
9 services. The amounts appropriated pursuant to such appropriation  
10 may be suballocated to other state agencies or accounts for expendi-  
11 tures incurred in the operation of programs funded by such appropri-  
12 ation subject to the approval of the director of the budget.  
13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, the Call Center Interchange and Transfer Authority and  
16 the Alignment Interchange and Transfer Authority as defined in the  
17 2012-13 state fiscal year state operations appropriation for the  
18 budget division program of the division of the budget, are deemed  
19 fully incorporated herein and a part of this appropriation as if  
20 fully stated.  
21 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
22 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
23 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
24 Indirect costs ... 807,000 ..... (re. \$807,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For various health prevention, diagnostic, detection and treatment  
27 services. The amounts appropriated pursuant to such appropriation  
28 may be suballocated to other state agencies or accounts for expendi-  
29 tures incurred in the operation of programs funded by such appropri-  
30 ation subject to the approval of the director of the budget.  
31 Personal service ... 11,527,000 ..... (re. \$8,153,000)  
32 Nonpersonal service ... 6,147,000 ..... (re. \$6,060,000)  
33 Fringe benefits ... 5,533,000 ..... (re. \$5,506,000)  
34 Indirect costs ... 807,000 ..... (re. \$807,000)

35 By chapter 54, section 1, of the laws of 2010:  
36 For various health prevention, diagnostic, detection and treatment  
37 services. The amounts appropriated pursuant to such appropriation  
38 may be suballocated to other state agencies or accounts for expendi-  
39 tures incurred in the operation of programs funded by such appropri-  
40 ation subject to the approval of the director of the budget...  
41 24,014,000 ..... (re. \$6,006,000)

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Federal Health, Education and Human Services Account

45 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, the Call Center Interchange and Transfer Authority and  
 9 the Alignment Interchange and Transfer Authority as defined in the  
 10 2012-13 state fiscal year state operations appropriation for the  
 11 budget division program of the division of the budget, are deemed  
 12 fully incorporated herein and a part of this appropriation as if  
 13 fully stated.  
 14 Personal service ... 13,692,000 ..... (re. \$13,692,000)  
 15 Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
 16 Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
 17 Indirect costs ... 958,000 ..... (re. \$958,000)

18 By chapter 50, section 1, of the laws of 2011:  
 19 For various health prevention, diagnostic, detection and treatment  
 20 services. The amounts appropriated pursuant to such appropriation  
 21 may be suballocated to other state agencies or accounts for expendi-  
 22 tures incurred in the operation of programs funded by such appropri-  
 23 ation subject to the approval of the director of the budget.  
 24 Personal service ... 13,692,000 ..... (re. \$13,692,000)  
 25 Nonpersonal service ... 7,303,000 ..... (re. \$7,303,000)  
 26 Fringe benefits ... 6,572,000 ..... (re. \$6,572,000)  
 27 Indirect costs ... 958,000 ..... (re. \$958,000)

28 By chapter 54, section 1, of the laws of 2010:  
 29 For various health prevention, diagnostic, detection and treatment  
 30 services. The amounts appropriated pursuant to such appropriation  
 31 may be suballocated to other state agencies or accounts for expendi-  
 32 tures incurred in the operation of programs funded by such appropri-  
 33 ation subject to the approval of the director of the budget ...  
 34 29,993,000 ..... (re. \$7,499,000)

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Child and Adult Care Food Account

38 By chapter 50, section 1, of the laws of 2012:  
 39 For various food and nutritional services.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, the Call Center Interchange and Transfer Authority and  
 43 the Alignment Interchange and Transfer Authority as defined in the  
 44 2012-13 state fiscal year state operations appropriation for the  
 45 budget division program of the division of the budget, are deemed  
 46 fully incorporated herein and a part of this appropriation as if  
 47 fully stated.  
 48 Personal service ... 4,645,000 ..... (re. \$4,645,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 2,477,000 ..... (re. \$2,477,000)  
 2 Fringe benefits ... 2,230,000 ..... (re. \$2,230,000)  
 3 Indirect costs ... 325,000 ..... (re. \$325,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For various food and nutritional services.  
 6 Personal service ... 4,645,000 ..... (re. \$1,200,000)  
 7 Nonpersonal service ... 2,477,000 ..... (re. \$640,000)  
 8 Fringe benefits ... 2,230,000 ..... (re. \$576,000)  
 9 Indirect costs ... 325,000 ..... (re. \$84,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Federal Food and Nutrition Services Account

13 By chapter 50, section 1, of the laws of 2012:  
 14 For various food and nutritional services. A portion of this appropri-  
 15 ation may be suballocated to other state agencies.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, the Call Center Interchange and Transfer Authority and  
 19 the Alignment Interchange and Transfer Authority as defined in the  
 20 2012-13 state fiscal year state operations appropriation for the  
 21 budget division program of the division of the budget, are deemed  
 22 fully incorporated herein and a part of this appropriation as if  
 23 fully stated.  
 24 Personal service ... 28,320,000 ..... (re. \$28,320,000)  
 25 Nonpersonal service ... 15,104,000 ..... (re. \$15,104,000)  
 26 Fringe benefits ... 13,594,000 ..... (re. \$13,594,000)  
 27 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

28 By chapter 50, section 1, of the laws of 2011:  
 29 For various food and nutritional services. A portion of this appropri-  
 30 ation may be suballocated to other state agencies.  
 31 Personal service ... 28,320,000 ..... (re. \$4,680,000)  
 32 Nonpersonal service ... 15,104,000 ..... (re. \$2,496,000)  
 33 Fringe benefits ... 13,594,000 ..... (re. \$2,246,000)  
 34 Indirect costs ... 1,982,000 ..... (re. \$328,000)

35 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,  
 36 section 1, of the laws of 2011:  
 37 For federal food and nutritional services grants funded by the Ameri-  
 38 can recovery and reinvestment act of 2009. Funds appropriated herein  
 39 shall be subject to all applicable reporting and accountability  
 40 requirements contained in such act. A portion of these funds may be  
 41 transferred to aid to localities appropriations .....  
 42 5,093,000 ..... (re. \$3,727,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA - Food and Nutrition Services Fund  
 45 Women, Infants, and Children (WIC) Civil Monetary Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses of the department of health related to the  
3 special supplemental nutrition program for women, infants and chil-  
4 dren.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, the Call Center Interchange and Transfer Authority and  
8 the Alignment Interchange and Transfer Authority as defined in the  
9 2012-13 state fiscal year state operations appropriation for the  
10 budget division program of the division of the budget, are deemed  
11 fully incorporated herein and a part of this appropriation as if  
12 fully stated.  
13 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

## 14 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Federal Block Grant Account

18 By chapter 50, section 1, of the laws of 2012:  
19 For services and expenses of various health prevention, diagnostic,  
20 detection and treatment services.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, the Call Center Interchange and Transfer Authority and  
24 the Alignment Interchange and Transfer Authority as defined in the  
25 2012-13 state fiscal year state operations appropriation for the  
26 budget division program of the division of the budget, are deemed  
27 fully incorporated herein and a part of this appropriation as if  
28 fully stated.  
29 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
30 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
31 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
32 Indirect costs ... 229,000 ..... (re. \$229,000)

33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses of various health prevention, diagnostic,  
35 detection and treatment services.  
36 Personal service ... 3,268,000 ..... (re. \$131,000)  
37 Nonpersonal service ... 1,742,000 ..... (re. \$1,740,000)  
38 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
39 Indirect costs ... 229,000 ..... (re. \$229,000)

40 By chapter 54, section 1, of the laws of 2010:  
41 For services and expenses of various health prevention, diagnostic,  
42 detection and treatment services ... 6,808,000 .... (re. \$2,123,000)

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund  
45 Federal [Block] Grant CEH Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
2 For various health prevention, diagnostic, detection and treatment  
3 services.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, the Call Center Interchange and Transfer Authority and  
7 the Alignment Interchange and Transfer Authority as defined in the  
8 2012-13 state fiscal year state operations appropriation for the  
9 budget division program of the division of the budget, are deemed  
10 fully incorporated herein and a part of this appropriation as if  
11 fully stated.  
12 Personal service ... 803,000 ..... (re. \$803,000)  
13 Nonpersonal service ... 429,000 ..... (re. \$429,000)  
14 Fringe benefits ... 385,000 ..... (re. \$385,000)  
15 Indirect costs ... 56,000 ..... (re. \$56,000)

16 By chapter 50, section 1, of the laws of 2011:  
17 For various health prevention, diagnostic, detection and treatment  
18 services.  
19 Personal service ... 803,000 ..... (re. \$268,000)  
20 Nonpersonal service ... 429,000 ..... (re. \$9,000)  
21 Fringe benefits ... 385,000 ..... (re. \$66,000)  
22 Indirect costs ... 56,000 ..... (re. \$12,000)

23 By chapter 54, section 1, of the laws of 2010:  
24 For various health prevention, diagnostic, detection and treatment  
25 services ... 1,673,000 ..... (re. \$476,000)

26 Special Revenue Funds - Federal  
27 Federal Operating Grants Fund  
28 Federal Environmental Protection Agency Grants Account

29 By chapter 50, section 1, of the laws of 2012:  
30 For various environmental projects including suballocation for the  
31 department of environmental conservation.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, the Call Center Interchange and Transfer Authority and  
35 the Alignment Interchange and Transfer Authority as defined in the  
36 2012-13 state fiscal year state operations appropriation for the  
37 budget division program of the division of the budget, are deemed  
38 fully incorporated herein and a part of this appropriation as if  
39 fully stated.  
40 Personal service ... 4,657,000 ..... (re. \$4,633,000)  
41 Nonpersonal service ... 2,485,000 ..... (re. \$2,485,000)  
42 Fringe benefits ... 2,235,000 ..... (re. \$2,235,000)  
43 Indirect costs ... 326,000 ..... (re. \$326,000)

44 By chapter 50, section 1, of the laws of 2011:  
45 For various environmental projects including suballocation for the  
46 department of environmental conservation.  
47 Personal service ... 4,657,000 ..... (re. \$943,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 2,485,000 ..... (re. \$2,432,000)  
 2 Fringe benefits ... 2,235,000 ..... (re. \$1,498,000)  
 3 Indirect costs ... 326,000 ..... (re. \$326,000)

4 By chapter 54, section 1, of the laws of 2010:  
 5 For various environmental projects including suballocation for the  
 6 department of environmental conservation .....  
 7 9,703,000 ..... (re. \$3,951,000)

8 By chapter 54, section 1, of the laws of 2009:  
 9 For various environmental projects including suballocation for the  
 10 department of environmental conservation .....  
 11 9,703,000 ..... (re. \$3,791,000)

12 By chapter 54, section 1, of the laws of 2008:  
 13 For various environmental projects including suballocation for the  
 14 department of environmental conservation .....  
 15 9,624,000 ..... (re. \$3,397,000)

16 Special Revenue Funds - Other  
 17 Drinking Water Program Management and Administration Fund  
 18 Federal ARRA Account

19 By chapter 54, section 1, of the laws of 2010:  
 20 For services and expenses of the drinking water state revolving Fund  
 21 funded by the American recovery and reinvestment act of 2009. Funds  
 22 appropriated herein shall be Subject to all applicable reporting and  
 23 Accountability requirements contained in such act .....  
 24 5,208,700 ..... (re. \$4,618,000)

25 CHILD HEALTH INSURANCE PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Children's Health Insurance Account

29 By chapter 50, section 1, of the laws of 2012:  
 30 The money hereby appropriated is available for payment of aid hereto-  
 31 fore accrued or hereafter accrued.  
 32 For services and expenses related to the children's health insurance  
 33 program provided pursuant to title XXI of the federal social securi-  
 34 ty act.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, the Call Center Interchange and Transfer Authority and  
 38 the Alignment Interchange and Transfer Authority as defined in the  
 39 2012-13 state fiscal year state operations appropriation for the  
 40 budget division program of the division of the budget, are deemed  
 41 fully incorporated herein and a part of this appropriation as if  
 42 fully stated.

43 Personal service ... 30,772,000 ..... (re. \$30,772,000)  
 44 Nonpersonal service ... 16,411,000 ..... (re. \$16,411,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 14,771,000 ..... (re. \$14,771,000)  
2 Indirect costs ... 2,154,000 ..... (re. \$2,154,000)

## 3 HEALTH CARE FINANCING PROGRAM

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Nursing Home Receivership Account

7 By chapter 50, section 1, of the laws of 1986:

8 For purposes of making payments pursuant to subdivision 3 of section  
9 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## 10 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Electronic Medicaid System Account

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the operation of an electronic  
16 medicaid eligibility verification system and operation of a medicaid  
17 override application system, and operation of a medicaid management  
18 information system, and development and operation of a replacement  
19 medicaid system. The moneys hereby appropriated shall be available  
20 for payment of liabilities heretofore accrued and hereafter to  
21 accrue.

22 Notwithstanding any inconsistent provision of law and subject to the  
23 approval of the director of the budget, the amount appropriated  
24 herein may be increased or decreased by interchange with any other  
25 appropriation or with any other item or items within the amounts  
26 appropriated within the department of health special revenue funds -  
27 federal with the approval of the director of the budget who shall  
28 file such approval with the department of audit and control and  
29 copies thereof with the chairman of the senate finance committee and  
30 the chairman of the assembly ways and means committee.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, the Call Center Interchange and Transfer Authority and  
34 the Alignment Interchange and Transfer Authority as defined in the  
35 2012-13 state fiscal year state operations appropriation for the  
36 budget division program of the division of the budget, are deemed  
37 fully incorporated herein and a part of this appropriation as if  
38 fully stated.

39 Contractual services ... 202,000,000 ..... (re. \$202,000,000)

## 40 OFFICE OF HEALTH INSURANCE PROGRAMS

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medical Assistance and Survey Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses of the department of health for planning and  
3 implementing various healthcare and insurance reform initiatives  
4 authorized by federal legislation, including, but not limited to,  
5 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
6 the Health Care and Education Reconciliation Act of 2010 (P.L.  
7 111-152) in accordance with the following sub-schedule. Notwith-  
8 standing any other provision of law, money hereby appropriated may  
9 be increased or decreased by interchange, transfer, or suballocation  
10 within a program, account or subschedule or with any appropriation  
11 of any state agency or transferred to health research incorporated  
12 or distributed to localities with the approval of the director of  
13 the budget, who shall file such approval with the department of  
14 audit and control and copies thereof with the chairman of the senate  
15 finance committee and the chairman of the assembly ways and means  
16 committee. A portion of this appropriation may be transferred to  
17 local assistance appropriations.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, the Call Center Interchange and Transfer Authority and  
21 the Alignment Interchange and Transfer Authority as defined in the  
22 2012-13 state fiscal year state operations appropriation for the  
23 budget division program of the division of the budget, are deemed  
24 fully incorporated herein and a part of this appropriation as if  
25 fully stated.

|    |   |                    |
|----|---|--------------------|
| 26 | Ombudsman; Resource Centers; Home Visitation Programs; Medicaid       |                    |
| 27 | Psychiatric Demo, Chronic Disease Incentive Program .....             |                    |
| 28 | 20,000,000 .....  | (re. \$20,000,000) |
| 29 | Personal Responsibility Education Grant Program .....                 |                    |
| 30 | 4,000,000 .....   | (re. \$4,000,000)  |
| 31 | Abstinence Education ... 3,000,000 .....                              | (re. \$3,000,000)  |
| 32 | Early Innovators Grant ... 60,000,000 .....                           | (re. \$34,000,000) |
| 33 | Consumer Assistance -- Independent Health Insurance Consumer Assist-  |                    |
| 34 | ance Designee Community Service Society of New York (CSS) for Commu-  |                    |
| 35 | nity Health Advocates (CHA) statewide consortium .....                |                    |
| 36 | 6,000,000 .....   | (re. \$6,000,000)  |
| 37 | Other purposes pursuant to the Patient Protection and Affordable Care |                    |
| 38 | Act (P.L. 111-148) and the Health Care and Education Reconciliation   |                    |
| 39 | Act of 2010 (P.L. 111-152). ... 4,000,000 .....                       | (re. \$4,000,000)  |

40 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
41 hereby amended and reappropriated to read:  
42 Insurance Exchange ... [70,000,000] 96,000,000 .... (re. \$96,000,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
44 hereby amended by a transferring \$75,000,000 to aid to localities:  
45 For services and expenses for the medical assistance program and  
46 administration of the medical assistance program and survey and  
47 certification program, provided pursuant to title XIX of the federal  
48 social security act.  
49 Notwithstanding any inconsistent provision of law and subject to the  
50 approval of the director of the budget, moneys hereby appropriated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 may be increased or decreased by transfer or suballocation between  
 2 these appropriated amounts and appropriations of other state agen-  
 3 cies and appropriations of the department of health.  
 4 Notwithstanding any inconsistent provision of law and subject to  
 5 approval of the director of the budget, moneys hereby appropriated  
 6 may be transferred or suballocated to other state agencies for  
 7 reimbursement to local government entities for services and expenses  
 8 related to administration of the medical assistance program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, the Call Center Interchange and Transfer Authority and  
 12 the Alignment Interchange and Transfer Authority as defined in the  
 13 2012-13 state fiscal year state operations appropriation for the  
 14 budget division program of the division of the budget, are deemed  
 15 fully incorporated herein and a part of this appropriation as if  
 16 fully stated.  
 17 Personal service ... [406,279,000] 331,279,000 .... (re. \$331,200,000)  
 18 Nonpersonal service ... 216,681,000 ..... (re. \$211,600,000)  
 19 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)  
 20 Indirect costs ... 28,440,000 ..... (re. \$28,400,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 22 section 1, of the laws of 2012:

23 For services and expenses of the department of health for planning and  
 24 implementing various healthcare and insurance reform initiatives  
 25 authorized by federal legislation, including, but not limited to,  
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 28 111-152) in accordance with the following sub-schedule. Notwith-  
 29 standing any other provision of law, money hereby appropriated may  
 30 be increased or decreased by interchange, transfer, or suballocation  
 31 within a program, account or subschedule or with any appropriation  
 32 of any state agency or transferred to health research incorporated  
 33 or distributed to localities with the approval of the director of  
 34 the budget, who shall file such approval with the department of  
 35 audit and control and copies thereof with the chairman of the senate  
 36 finance committee and the chairman of the assembly ways and means  
 37 committee. A portion of this appropriation may be transferred to  
 38 local assistance appropriations.

39 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 40 Psychiatric Demo, Chronic Disease Incentive Program .....  
 41 20,000,000 ..... (re. \$20,000,000)  
 42 Personal Responsibility Education Grant Program .....  
 43 4,000,000 ..... (re. \$4,000,000)  
 44 Medicare Outreach for low income beneficiaries .....  
 45 600,000 ..... (re. \$600,000)  
 46 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)  
 47 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 48 Workforce demo for low income health care workers .....  
 49 3,000,000 ..... (re. \$3,000,000)  
 50 Demonstration Project to Develop Training and Certification .....  
 51 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)  
 2 Program for Early Detection of Certain Medical Conditions Related to  
 3 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)  
 4 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)  
 5 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)  
 6 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 7 ance Designee Community Service Society of New York (CSS) for Commu-  
 8 nity Health Advocates (CHA) statewide consortium .....  
 9 5,000,000 ..... (re. \$5,000,000)  
 10 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)  
 11 Insurance Exchange ... 70,000,000 ..... (re. \$62,700,000)  
 12 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
 13 Other purposes pursuant to the Patient Protection and Affordable Care  
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 15 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$4,000,000)  
 16 For services and expenses for the medical assistance program and  
 17 administration of the medical assistance program and survey and  
 18 certification program, provided pursuant to title XIX of the federal  
 19 social security act.  
 20 Notwithstanding any inconsistent provision of law and subject to the  
 21 approval of the director of the budget, moneys hereby appropriated  
 22 may be increased or decreased by transfer or suballocation between  
 23 these appropriated amounts and appropriations of other state agen-  
 24 cies and appropriations of the department of health. Notwithstand-  
 25 ing any inconsistent provision of law and subject to approval of the  
 26 director of the budget, moneys hereby appropriated may be trans-  
 27 ferred or suballocated to other state agencies for reimbursement to  
 28 local government entities for services and expenses related to  
 29 administration of the medical assistance program.  
 30 Personal service ... 331,279,000 ..... (re. \$326,838,000)  
 31 Nonpersonal service ... 216,681,000 ..... (re. \$194,257,000)  
 32 Fringe benefits ... 195,014,000 ..... (re. \$123,400,00)  
 33 Indirect costs ... 28,440,000 ..... (re. \$27,329,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
 35 amended by chapter 50, section 1, of the laws of 2012, is hereby  
 36 amended and reappropriated to read:  
 37 Health Insurance Consumer Information .....  
 38 [500,000] 4,400,000 ..... (re. \$4,400,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 40 section 1, of the laws of 2012:  
 41 For services and expenses of the department of health for planning and  
 42 implementing various healthcare and insurance reform initiatives  
 43 authorized by federal legislation, including, but not limited to,  
 44 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 45 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 46 111-152) in accordance with the following sub-schedule. Notwith-  
 47 standing any other provision of law, money hereby appropriated may  
 48 be increased or decreased by interchange, transfer, or suballocation  
 49 within a program, account or subschedule or with any appropriation  
 50 of any state agency or transferred to health research incorporated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

## sub-schedule

|  |            |
|--|------------|
| Ombudsman; Resource Centers; Home Visitation   |            |
| Programs; Medicaid Psychiatric Demo,           |            |
| Chronic Disease Incentive Program .....        | 20,000,000 |
| Personal Responsibility Education Grant        |            |
| Program .....                                  | 3,000,000  |
| Medicare Outreach for low income benefici-     |            |
| aries .....                                    | 600,000    |
| Prevention and Public Health Fund .....        | 20,000,000 |
| Incentives for Prevention of Chronic Disease   |            |
| in Medicaid .....                              | 4,000,000  |
| Workforce demo for low income health care      |            |
| workers .....                                  | 3,000,000  |
| Demonstration Project to Develop Training      |            |
| and Certification .....                        | 2,000,000  |
| Program for background checks on patient       |            |
| contact personnel in Long Term Care facil-     |            |
| ities .....                                    | 2,000,000  |
| Pregnancy Assessment Fund .....                | 1,000,000  |
| Program for Early Detection of Certain         |            |
| Medical Conditions Related to Environ-         |            |
| mental Health Hazards .....                    | 400,000    |
| Long Term Care Grants .....                    | 4,000,000  |
| High Risk Pools .....                          | 59,400,000 |
| Other purposes pursuant to the Patient         |            |
| Protection and Affordable Care Act (P.L.       |            |
| 111-148) and the Health Care and Education     |            |
| Reconciliation Act of 2010 (P.L. 111-152) .... | 4,000,000  |

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 related to administration of the medical assistance program .....  
2 771,697,000 ..... (re. \$743,800,000)

## 3 OFFICE OF HEALTH SYSTEMS MANAGEMENT

4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 NASPER Account

7 By chapter 50, section 1, of the laws of 2012:

8 For expenses incurred in the administration of the prescription drug  
9 monitoring program relating to the prescribing and dispensing of  
10 controlled substances (NASPER).

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, the Call Center Interchange and Transfer Authority and  
14 the Alignment Interchange and Transfer Authority as defined in the  
15 2012-13 state fiscal year state operations appropriation for the  
16 budget division program of the division of the budget, are deemed  
17 fully incorporated herein and a part of this appropriation as if  
18 fully stated.

19 Personal service ... 240,000 ..... (re. \$240,000)  
20 Nonpersonal service ... 128,000 ..... (re. \$128,000)  
21 Fringe benefits ... 115,000 ..... (re. \$115,000)  
22 Indirect costs ... 17,000 ..... (re. \$17,000)

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Certificate of Need Account

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including indirect costs, related to the  
28 certificate of need program.  
29 Contractual services ... 1,899,000 ..... (re. \$900,000)

## 30 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Block Grant Account

34 By chapter 50, section 1, of the laws of 2012:

35 For health prevention, diagnostic, detection and treatment services.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, the Call Center Interchange and Transfer Authority and  
39 the Alignment Interchange and Transfer Authority as defined in the  
40 2012-13 state fiscal year state operations appropriation for the  
41 budget division program of the division of the budget, are deemed  
42 fully incorporated herein and a part of this appropriation as if  
43 fully stated.

44 Personal service ... 5,459,000 ..... (re. \$5,459,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 2 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 3 Indirect costs ... 382,000 ..... (re. \$382,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For health prevention, diagnostic, detection and treatment services.  
 6 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
 7 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 8 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 9 Indirect costs ... 382,000 ..... (re. \$382,000)

10 By chapter 54, section 1, of the laws of 2010:  
 11 For health prevention, diagnostic, detection and treatment services  
 12 ... 11,373,000 ..... (re. \$2,843,000)

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Grant WCLR Account

16 By chapter 50, section 1, of the laws of 2012:  
 17 For health prevention, diagnostic, detection and treatment services.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, the Call Center Interchange and Transfer Authority and  
 21 the Alignment Interchange and Transfer Authority as defined in the  
 22 2012-13 state fiscal year state operations appropriation for the  
 23 budget division program of the division of the budget, are deemed  
 24 fully incorporated herein and a part of this appropriation as if  
 25 fully stated.  
 26 Personal service ... 747,000 ..... (re. \$747,000)  
 27 Nonpersonal service ... 398,000 ..... (re. \$398,000)  
 28 Fringe benefits ... 359,000 ..... (re. \$359,000)  
 29 Indirect costs ... 52,000 ..... (re. \$52,000)

30 By chapter 50, section 1, of the laws of 2011:  
 31 For health prevention, diagnostic, detection and treatment services.  
 32 Personal service ... 747,000 ..... (re. \$153,000)  
 33 Nonpersonal service ... 398,000 ..... (re. \$362,000)  
 34 Fringe benefits ... 359,000 ..... (re. \$262,000)  
 35 Indirect costs ... 52,000 ..... (re. \$52,000)

36 By chapter 54, section 1, of the laws of 2010:  
 37 For health prevention, diagnostic, detection and treatment services  
 38 ... 1,556,000 ..... (re. \$802,000)

39 Special Revenue Funds - Other  
 40 Combined Gifts, Grants and Bequests Fund  
 41 Breast Cancer Research and Education Account

42 By chapter 50, section 1, of the laws of 2012:  
 43 For breast cancer research and education pursuant to section 97-yy of  
 44 the state finance law as amended by chapter 550 of the laws of 2000.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.  
9 Contractual services ... 2,536,000 ..... (re. \$2,536,000)

10 Special Revenue Fund - Other  
11 Miscellaneous Special Revenue Fund  
12 Empire State Stem Cell Research Account

13 By chapter 50, section 1, of the laws of 2012:  
14 For services and expenses, including grants, related to stem cell  
15 research pursuant to chapter 58 of the laws of 2007.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, the Call Center Interchange and Transfer Authority and  
19 the Alignment Interchange and Transfer Authority as defined in the  
20 2012-13 state fiscal year state operations appropriation for the  
21 budget division program of the division of the budget, are deemed  
22 fully incorporated herein and a part of this appropriation as if  
23 fully stated.  
24 Contractual services ... 44,800,000 ..... (re. \$44,507,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007:  
28 Contractual services ... 44,800,000 ..... (re. \$44,086,000)

29 By chapter 54, section 1, of the laws of 2010:  
30 For services and expenses, including grants, related to stem cell  
31 research pursuant to chapter 58 of the laws of 2007:  
32 Contractual services ... 44,800,000 ..... (re. \$41,226,000)

33 By chapter 54, section 1, of the laws of 2009:  
34 For services and expenses, including grants, related to stem cell  
35 research pursuant to chapter 58 of the laws of 2007:  
36 Contractual services ... 50,000,000 ..... (re. \$40,709,000)

37 By chapter 54, section 1, of the laws of 2008:  
38 For services and expenses, including grants, related to stem cell  
39 research pursuant to chapter 58 of the laws of 2007:  
40 Contractual services ... 50,000,000 ..... (re. \$17,640,000)

41 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
42 section 1, of the laws of 2008:  
43 For services and expenses, including grants, related to stem cell  
44 research pursuant to chapter 58 of the laws of 2007:  
45 Contractual services ... 100,000,000 ..... (re. \$17,516,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Spinal Cord Injury Research Fund Account

4 By chapter 54, section 1, of the laws of 2009:

5 For services and expenses related to spinal cord injury research  
6 pursuant to chapter 338 of the laws of 1998, in accordance with the  
7 following.

8 Contractual services ... 7,978,000 ..... (re. \$6,545,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For services and expenses related to spinal cord injury research  
11 pursuant to chapter 338 of the laws of 1998, in accordance with the  
12 following.

13 Contractual services ... 7,860,800 ..... (re. \$2,769,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For services and expenses related to spinal cord injury research  
16 pursuant to chapter 338 of the laws of 1998, in accordance with the  
17 following.

18 Contractual services ... 8,004,794 ..... (re. \$1,646,000)

19 By chapter 54, section 1, of the laws of 2006:

20 For expenses related to spinal cord injury research pursuant to chap-  
21 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$436,000)

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2013-14

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 23,915,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 42,619,000     | 40,702,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 66,534,000     | 40,702,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

|   |            |
|---|------------|
| 9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... | 66,534,000 |
| 10  | -----      |

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 PERSONAL SERVICE

|  |            |
|--|------------|
| 32 Personal service--regular .....             | 18,235,000 |
| 33 Temporary service .....                     | 29,000     |
| 34 Holiday/overtime compensation .....         | 80,000     |
| 35   | -----      |
| 36 Amount available for personal service ..... | 18,344,000 |
| 37   | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2013-14

NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 1  |   |            |
| 2  | Supplies and materials.....                   | 192,000    |
| 3  | Travel.....                                   | 208,000    |
| 4  | Contractual services .....                    | 5,002,000  |
| 5  | Equipment .....                               | 169,000    |
| 6  |   | -----      |
| 7  | Amount available for nonpersonal service..... | 5,571,000  |
| 8  |   | -----      |
| 9  | Program account subtotal .....                | 23,915,000 |
| 10 |   | -----      |
| 11 | Special Revenue Funds - Federal               |            |
| 12 | Federal Health and Human Services Fund        |            |
| 13 | Medicaid Fraud and Abuse Account              |            |
| 14 | For services and expenses related to the      |            |
| 15 | medicaid fraud and abuse program.             |            |
| 16 | Notwithstanding any other provision of law,   |            |
| 17 | the money hereby appropriated may be          |            |
| 18 | increased or decreased by interchange,        |            |
| 19 | with any appropriation of the office of       |            |
| 20 | medicaid inspector general, and may be        |            |
| 21 | increased or decreased by transfer or         |            |
| 22 | suballocation between these appropriated      |            |
| 23 | amounts and appropriations of the depart-     |            |
| 24 | ment of health, office of mental health,      |            |
| 25 | office for people with developmental disa-    |            |
| 26 | bilities and office of alcoholism and         |            |
| 27 | substance abuse services with the approval    |            |
| 28 | of the director of the budget, who shall      |            |
| 29 | file such approval with the department of     |            |
| 30 | audit and control and copies thereof with     |            |
| 31 | the chairman of the senate finance commit-    |            |
| 32 | tee and the chairman of the assembly ways     |            |
| 33 | and means committee.                          |            |
| 34 | Personal service .....                        | 19,534,000 |
| 35 | Nonpersonal service .....                     | 9,974,000  |
| 36 | Fringe benefits .....                         | 11,616,000 |
| 37 | Indirect costs.....                           | 1,495,000  |
| 38 |   | -----      |
| 39 | Program account subtotal .....                | 42,619,000 |
| 40 |   | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

|    |  |                    |
|----|--|--------------------|
| 26 | Personal service ... 20,760,000 .....    | (re. \$17,994,000) |
| 27 | Nonpersonal service ... 11,401,000 ..... | (re. \$11,143,000) |
| 28 | Fringe benefits ... 10,414,000 .....     | (re. \$10,414,000) |
| 29 | Indirect costs ... 1,151,000 .....       | (re. \$1,151,000)  |

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 6,871,000      | 5,749,351        |
| 4 | Special Revenue Funds - Other .....  | 80,933,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 87,804,000     | 5,749,351        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 80,933,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 HESC-Insurance Premium Payments Account

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2013-14 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 28,286,000  
26 Holiday/overtime compensation ..... 5,000  
27 -----  
28 Amount available for personal service ..... 28,291,000  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 523,000  
32 Travel ..... 397,000  
33 Contractual services ..... 34,223,000  
34 Equipment ..... 926,000  
35 Fringe benefits ..... 15,693,000  
36 Indirect costs ..... 880,000  
37 -----  
38 Amount available for nonpersonal service .... 52,642,000  
39 -----

40 STUDENT GRANT AND AWARD PROGRAMS ..... 6,871,000  
41 -----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal  
2 Federal Department of Education Fund  
3 HESC-College Access Challenge Grant Account

4 For services and expenses of the college  
5 access challenge grant program.  
6 Notwithstanding any law to the contrary, a  
7 portion of these funds may be transferred  
8 or suballocated, subject to the approval  
9 of the director of the budget, to other  
10 state agencies.

|    |                           |           |
|----|---------------------------|-----------|
| 11 | Personal service .....    | 240,000   |
| 12 | Nonpersonal service ..... | 6,486,000 |
| 13 | Fringe benefits .....     | 130,000   |
| 14 | Indirect costs .....      | 15,000    |
| 15 |                           | -----     |

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Department of Education Fund  
4 HESC-College Access Challenge Grant Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of the college access challenge grant  
7 program, including tuition assistance awards.

8 Notwithstanding any law to the contrary, portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 18 | Personal service ... 846,000 .....      | (re. \$846,000)   |
| 19 | Nonpersonal service ... 5,711,000 ..... | (re. \$4,408,351) |
| 20 | Fringe benefits ... 419,000 .....       | (re. \$419,000)   |
| 21 | Indirect costs ... 76,000 .....         | (re. \$76,000)    |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 7,108,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 17,111,000     | 32,494,000       |
| 5 | Special Revenue Funds - Other .....  | 39,403,000     | 7,500,000        |
| 6 | Internal Service Funds .....         | 2,000,000      | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 65,622,000     | 39,994,000       |
| 9 |                                      | =====          | =====            |

## SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 11 | ADMINISTRATION PROGRAM ..... | 19,171,000 |
| 12 |                              | -----      |

13 General Fund  
14 State Purposes Account

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2013-14 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

## PERSONAL SERVICE

|    |                                     |           |
|----|-------------------------------------|-----------|
| 26 | Personal service--regular .....     | 5,403,000 |
| 27 | Temporary service .....             | 280,000   |
| 28 | Holiday/overtime compensation ..... | 18,000    |
| 29 |                                     | -----     |
| 30 | Program account subtotal .....      | 5,701,000 |
| 31 |                                     | -----     |

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Statewide Public Safety Communications Account

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2013-14 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular ..... 3,155,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 3,400,000  
Travel ..... 70,000  
Contractual services ..... 4,700,000  
Equipment ..... 2,145,000  
-----

Amount available for nonpersonal service .... 10,315,000  
-----

Program account subtotal ..... 13,470,000  
-----

CYBER SECURITY PROGRAM ..... 17,879,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Critical Infrastructure Account

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2013-14 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

## PERSONAL SERVICE

Personal service--regular ..... 1,321,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 61,000  
Travel ..... 250,000  
Contractual services ..... 3,150,000  
Equipment ..... 600,000  
Fringe benefits ..... 582,000  
Indirect costs ..... 36,000  
-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 4,679,000

2 -----  
3 Program account subtotal ..... 6,000,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Cyber Upgrade Account

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2013-14 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

## NONPERSONAL SERVICE

18  
19 Contractual services ..... 2,800,000

20 -----  
21 Program account subtotal ..... 2,800,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Statewide Public Safety Communications Account

26 Funds appropriated herein may be suballo-  
27 cated to the office of information tech-  
28 nology services, to achieve this purpose.

## PERSONAL SERVICE

29  
30 Personal service--regular ..... 2,171,000

31 Holiday/overtime compensation ..... 8,000

32 -----  
33 Amount available for personal service ..... 2,179,000  
34 -----

## NONPERSONAL SERVICE

35  
36 Supplies and materials ..... 452,000

37 Travel ..... 38,000

38 Contractual services ..... 3,565,000

39 Equipment ..... 845,000

40 -----  
41 Amount available for nonpersonal service ..... 4,900,000  
42 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                 | 7,079,000 |
| 2  |  | -----     |
| 3  | Internal Service Funds                         |           |
| 4  | Miscellaneous Internal Service Fund            |           |
| 5  | Intrusion Detection Account                    |           |
| 6  | Notwithstanding any other provision of law     |           |
| 7  | to the contrary, the OGS Interchange and       |           |
| 8  | Transfer Authority and the IT Interchange      |           |
| 9  | and Transfer Authority as defined in the       |           |
| 10 | 2013-14 state fiscal year state operations     |           |
| 11 | appropriation for the budget division          |           |
| 12 | program of the division of the budget, are     |           |
| 13 | deemed fully incorporated herein and a         |           |
| 14 | part of this appropriation as if fully         |           |
| 15 | stated.  |           |
| 16 | NONPERSONAL SERVICE                            |           |
| 17 | Contractual services .....                     | 2,000,000 |
| 18 |  | -----     |
| 19 | Program account subtotal .....                 | 2,000,000 |
| 20 |  | -----     |
| 21 | DISASTER ASSISTANCE PROGRAM .....              | 5,593,000 |
| 22 |  | -----     |
| 23 | General Fund                                   |           |
| 24 | State Purposes Account                         |           |
| 25 | Notwithstanding any provision of law to the    |           |
| 26 | contrary, the state comptroller shall          |           |
| 27 | credit these appropriations with federal       |           |
| 28 | grants received pursuant to the federal        |           |
| 29 | community development block grant program      |           |
| 30 | or any other federal program providing         |           |
| 31 | disaster aid, in recognition that the          |           |
| 32 | state was required to make payments for        |           |
| 33 | eligible activities in advance of the          |           |
| 34 | availability of federal reimbursement.         |           |
| 35 | PERSONAL SERVICE                               |           |
| 36 | Personal service--regular.....                 | 807,000   |
| 37 |  | -----     |
| 38 | Program account subtotal .....                 | 807,000   |
| 39 |  | -----     |
| 40 | Special Revenue Funds - Federal                |           |
| 41 | Federal Operating Grants Fund                  |           |
| 42 | Federal Grants for Disaster Assistance Account |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Personal service .....                              | 2,200,000  |
| 2  | Nonpersonal service .....                           | 1,586,000  |
| 3  | Fringe benefits .....                               | 1,000,000  |
| 4  |   | -----      |
| 5  | Program account subtotal .....                      | 4,786,000  |
| 6  |   | -----      |
| 7  | EMERGENCY MANAGEMENT PROGRAM .....                  | 15,387,000 |
| 8  |   | -----      |
| 9  | Special Revenue Funds - Federal                     |            |
| 10 | Federal Operating Grants Fund                       |            |
| 11 | Federal Grants for Emergency Management Performance |            |
| 12 | Account   |            |
| 13 | For services and expenses of state emergency        |            |
| 14 | management activities, including suballo-           |            |
| 15 | cation to other state departments and               |            |
| 16 | agencies.   |            |
| 17 | Personal service .....                              | 3,385,000  |
| 18 | Nonpersonal service .....                           | 3,950,000  |
| 19 | Fringe benefits .....                               | 1,690,000  |
| 20 |   | -----      |
| 21 | Program account subtotal .....                      | 9,025,000  |
| 22 |   | -----      |
| 23 | Special Revenue Funds - Other                       |            |
| 24 | Miscellaneous Special Revenue Fund                  |            |
| 25 | Radiological Emergency Preparedness Account         |            |
| 26 | PERSONAL SERVICE                                    |            |
| 27 | Personal service--regular .....                     | 1,639,000  |
| 28 |   | -----      |
| 29 | NONPERSONAL SERVICE                                 |            |
| 30 | Supplies and materials .....                        | 10,000     |
| 31 | Travel .....  | 43,000     |
| 32 | Contractual services .....                          | 292,000    |
| 33 | Equipment .....                                     | 128,000    |
| 34 | Fringe benefits .....                               | 805,000    |
| 35 | Indirect costs .....                                | 36,000     |
| 36 |   | -----      |
| 37 | Amount available for nonpersonal service .....      | 1,314,000  |
| 38 |   | -----      |
| 39 | Program account subtotal .....                      | 2,953,000  |
| 40 |   | -----      |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Special Revenue Funds - Other                  |           |
| 2  | Miscellaneous Special Revenue Fund             |           |
| 3  | Statewide Public Safety Communications Account |           |
| 4  | PERSONAL SERVICE                               |           |
| 5  | Personal service--regular .....                | 1,840,000 |
| 6  | Temporary service .....                        | 36,000    |
| 7  | Holiday/overtime compensation .....            | 33,000    |
| 8  |  | -----     |
| 9  | Amount available for personal service .....    | 1,909,000 |
| 10 |  | -----     |
| 11 | NONPERSONAL SERVICE                            |           |
| 12 | Supplies and materials .....                   | 170,000   |
| 13 | Travel .....                                   | 80,000    |
| 14 | Contractual services .....                     | 950,000   |
| 15 | Equipment .....                                | 300,000   |
| 16 |  | -----     |
| 17 | Amount available for nonpersonal service ..... | 1,500,000 |
| 18 |  | -----     |
| 19 | Program account subtotal .....                 | 3,409,000 |
| 20 |  | -----     |
| 21 | FIRE PREVENTION AND CONTROL PROGRAM .....      | 5,592,000 |
| 22 |  | -----     |
| 23 | General Fund                                   |           |
| 24 | State Purposes Account                         |           |
| 25 | PERSONAL SERVICE                               |           |
| 26 | Personal service--regular .....                | 540,000   |
| 27 | Holiday/overtime compensation .....            | 60,000    |
| 28 |  | -----     |
| 29 | Program account subtotal .....                 | 600,000   |
| 30 |  | -----     |
| 31 | Special Revenue Funds - Federal                |           |
| 32 | Federal Operating Grants Fund                  |           |
| 33 | Fire Prevention and Control Account            |           |
| 34 | For services and expenses of the office of     |           |
| 35 | fire prevention and control, including         |           |
| 36 | suballocation to other state departments       |           |
| 37 | and agencies.                                  |           |
| 38 | Nonpersonal service .....                      | 3,300,000 |
| 39 |  | -----     |
| 40 | Program account subtotal .....                 | 3,300,000 |
| 41 |  | -----     |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Combined Gifts, Grants and Bequests Fund  
 3 Emergency Services Revolving Loan Account

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 157,000  
 6 -----

## 7 NONPERSONAL SERVICE

8 Supplies and materials ..... 1,000  
 9 Travel ..... 2,000  
 10 Contractual services ..... 2,000  
 11 Fringe benefits ..... 70,000  
 12 Indirect costs ..... 6,000  
 13 -----  
 14 Amount available for nonpersonal service ..... 81,000  
 15 -----  
 16 Program account subtotal ..... 238,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Cigarette Fire Safety Act Account

21 For services and expenses of the cigarette  
 22 fire safety program, including suballo-  
 23 cation to other state departments or agen-  
 24 cies.

## 25 NONPERSONAL SERVICE

26 Supplies and materials ..... 20,000  
 27 Travel ..... 20,000  
 28 Contractual services ..... 171,000  
 29 Equipment ..... 20,000  
 30 -----  
 31 Program account subtotal ..... 231,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Fire Protection Account

36 For services and expenses of the fire  
 37 protection program, including suballo-  
 38 cation to other state departments or agen-  
 39 cies.

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|   |                                |        |
|---|--------------------------------|--------|
| 1 |                                |        |
| 2 | Supplies and materials .....   | 2,000  |
| 3 | Travel .....                   | 2,000  |
| 4 | Contractual services.....      | 40,000 |
| 5 | Fringe benefits .....          | 21,000 |
| 6 | Indirect costs .....           | 1,000  |
| 7 |                                | -----  |
| 8 | Program account subtotal ..... | 66,000 |
| 9 |                                | -----  |

|    |                                    |
|----|------------------------------------|
| 10 | Special Revenue Funds - Other      |
| 11 | Miscellaneous Special Revenue Fund |
| 12 | New York Fire Academy Account      |

## PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 13 |   |         |
| 14 | Personal service--regular .....             | 260,000 |
| 15 | Temporary service .....                     | 87,000  |
| 16 | Holiday/overtime compensation .....         | 1,000   |
| 17 |   | -----   |
| 18 | Amount available for personal service ..... | 348,000 |
| 19 |   | -----   |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 20 |  |           |
| 21 | Supplies and materials .....                   | 172,000   |
| 22 | Contractual services .....                     | 509,000   |
| 23 | Fringe benefits .....                          | 117,000   |
| 24 | Indirect costs .....                           | 11,000    |
| 25 |  | -----     |
| 26 | Amount available for nonpersonal service ..... | 809,000   |
| 27 |  | -----     |
| 28 | Program account subtotal .....                 | 1,157,000 |
| 29 |  | -----     |

|    |  |           |
|----|--|-----------|
| 30 | INTEROPERABLE COMMUNICATIONS PROGRAM ..... | 2,000,000 |
| 31 |  | -----     |

|    |  |
|----|--|
| 32 | Special Revenue Funds - Other                  |
| 33 | Miscellaneous Special Revenue Fund             |
| 34 | Statewide Public Safety Communications Account |

## PERSONAL SERVICE

|    |                                 |           |
|----|---------------------------------|-----------|
| 35 |                                 |           |
| 36 | Personal service--regular ..... | 1,000,000 |
| 37 |                                 | -----     |

## NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 38 |                              |           |
| 39 | Supplies and materials ..... | 1,000,000 |
| 40 |                              | -----     |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 2,000,000 |
| 2 |                                | -----     |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
14 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
15 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
18 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
19 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2010:

21 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
22 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
25 50, section 1, of the laws of 2010:

26 Personal service ... 2,365,000 ..... (re. \$2,365,000)  
27 Nonpersonal service ... 1,049,000 ..... (re. \$1,049,000)  
28 Fringe benefits ... 1,372,000 ..... (re. \$1,372,000)

## 29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Operating Grants Fund  
32 Federal Grants for Emergency Management Performance Account

33 By chapter 50, section 1, of the laws of 2012:

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 For services and expenses of state emergency management activities,  
42 including suballocation to other state departments and agencies.

43 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
44 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies.

5 Personal service ... 235,000 ..... (re. \$235,000)

6 Nonpersonal service ... 680,000 ..... (re. \$680,000)

7 Fringe benefits ... 110,000 ..... (re. \$110,000)

8 FIRE PREVENTION AND CONTROL PROGRAM

9 Special Revenue Funds - Federal

10 Federal Operating Grants Fund

11 Fire Prevention and Control Account

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Call Center Interchange and Transfer Authority as  
16 defined in the 2012-13 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated.

20 For services and expenses of the office of fire prevention and  
21 control, including suballocation to other state departments and  
22 agencies.

23 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

24 INTEROPERABLE COMMUNICATIONS PROGRAM

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Statewide Public Safety Communications Account

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the purchase of emergency commu-  
30 nications equipment for state departments or agencies. The amounts  
31 appropriated herein may be transferred to any other state department  
32 or agency pursuant to a plan submitted by the division of homeland  
33 security and emergency services and approved by the director of the  
34 budget.

35 Equipment ... 30,000,000 ..... (re. \$7,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Notwithstanding any inconsistent provision of law, the money hereby  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation within the division of homeland security and  
40 emergency services state operations miscellaneous special revenue  
41 fund - 339 statewide public safety communications account with the  
42 approval of the director of the budget.

43 For services and expenses related to the purchase of emergency commu-  
44 nications equipment for state departments or agencies. The amounts

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 appropriated herein may be transferred to any other state department  
2 or agency pursuant to a plan submitted by the division of homeland  
3 security and emergency services and approved by the director of the  
4 budget.  
5 Equipment ... 30,000,000 ..... (re. \$8,446,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 13,650,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 14,269,000     | 17,818,000       |
| 5 | Special Revenue Funds - Other .....  | 60,044,000     | 51,879,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 87,963,000     | 69,697,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 4,935,000  
 12 -----

13 General Fund  
 14 State Purposes Account

15 PERSONAL SERVICE

16 Personal service--regular ..... 674,000  
 17 Holiday/overtime compensation ..... 10,000  
 18 -----  
 19 Amount available for personal service ..... 684,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 1,000  
 23 Travel ..... 1,000  
 24 Contractual services ..... 2,000  
 25 Equipment ..... 1,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 5,000  
 28 -----  
 29 Program account subtotal ..... 689,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DHCR-HCA Application Fee Account

34 For services and expenses related to the  
 35 administration of the federal low-income  
 36 housing tax credit program.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,865,000 |
| Holiday/overtime compensation .....         | 2,000     |
|   | -----     |
| Amount available for personal service ..... | 1,867,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 61,000    |
| Travel .....                                   | 98,000    |
| Contractual services .....                     | 490,000   |
| Equipment .....                                | 130,000   |
| Fringe benefits .....                          | 1,063,000 |
| Indirect costs .....                           | 537,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 2,379,000 |
|  | -----     |
| Program account subtotal .....                 | 4,246,000 |
|  | -----     |

## OFFICE OF COMMUNITY RENEWAL (OCR)

|                                     |         |
|-------------------------------------|---------|
| OCR-COMMUNITY RENEWAL PROGRAM ..... | 327,000 |
|                                     | -----   |

General Fund  
State Purposes Account

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 315,000 |
| Holiday/overtime compensation .....         | 7,000   |
|   | -----   |
| Amount available for personal service ..... | 322,000 |
|   | -----   |

## NONPERSONAL SERVICE

|  |       |
|--|-------|
| Supplies and materials .....                   | 1,000 |
| Travel .....                                   | 1,000 |
| Contractual services .....                     | 2,000 |
| Equipment .....                                | 1,000 |
|  | ----- |
| Amount available for nonpersonal service ..... | 5,000 |
|  | ----- |

## OFFICE OF HOUSING PRESERVATION (OHP)

|                           |            |
|---------------------------|------------|
| OHP-HOUSING PROGRAM ..... | 21,711,000 |
|                           | -----      |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | General Fund                                    |            |
| 2  | State Purposes Account                          |            |
| 3  | PERSONAL SERVICE                                |            |
| 4  | Personal service--regular .....                 | 855,000    |
| 5  | Holiday/overtime compensation .....             | 4,000      |
| 6  |   | -----      |
| 7  | Amount available for personal service .....     | 859,000    |
| 8  |   | -----      |
| 9  | NONPERSONAL SERVICE                             |            |
| 10 | Supplies and materials .....                    | 1,000      |
| 11 | Travel .....                                    | 1,000      |
| 12 | Contractual services .....                      | 2,000      |
| 13 | Equipment .....                                 | 1,000      |
| 14 |   | -----      |
| 15 | Amount available for nonpersonal service .....  | 5,000      |
| 16 |   | -----      |
| 17 | Program account subtotal .....                  | 864,000    |
| 18 |   | -----      |
| 19 | Special Revenue Funds - Federal                 |            |
| 20 | Federal Operating Grants Fund                   |            |
| 21 | Housing and Urban Development Section 8 Account |            |
| 22 | For expenditures related to administering       |            |
| 23 | federal section 8 program grants.               |            |
| 24 | Personal service .....                          | 5,500,000  |
| 25 | Nonpersonal service .....                       | 2,018,000  |
| 26 | Fringe benefits .....                           | 2,434,000  |
| 27 | Indirect costs .....                            | 245,000    |
| 28 |   | -----      |
| 29 | Program account subtotal .....                  | 10,197,000 |
| 30 |   | -----      |
| 31 | Special Revenue Funds - Other                   |            |
| 32 | Miscellaneous Special Revenue Fund              |            |
| 33 | DHCR Mortgage Servicing Account                 |            |
| 34 | For services and expenses related to asset      |            |
| 35 | management activities performed by the          |            |
| 36 | division of housing and community renewal       |            |
| 37 | for the New York state housing finance          |            |
| 38 | agency and the urban development corpo-         |            |
| 39 | ration.   |            |
| 40 | Notwithstanding any other provision of law      |            |
| 41 | to the contrary, the OGS Interchange and        |            |
| 42 | Transfer Authority and the IT Interchange       |            |
| 43 | and Transfer Authority as defined in the        |            |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 4,081,000  
9 Holiday/overtime compensation ..... 10,000  
10 -----  
11 Amount available for personal service ..... 4,091,000  
12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 23,000  
15 Travel ..... 248,000  
16 Contractual services ..... 193,000  
17 Equipment ..... 124,000  
18 Fringe benefits ..... 2,313,000  
19 Indirect costs ..... 118,000  
20 -----  
21 Amount available for nonpersonal service ..... 3,019,000  
22 -----  
23 Program account subtotal ..... 7,110,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Low Income Housing Monitoring Account

28 For services and expenses related to the  
29 monitoring of housing projects constructed  
30 under low-income housing tax credit  
31 programs.

## 32 PERSONAL SERVICE

33 Personal service--regular ..... 1,900,000  
34 Holiday/overtime compensation..... 10,000  
35 -----  
36 Amount available for personal service ..... 1,910,000  
37 -----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 2  | Supplies and materials .....                   | 5,000      |
| 3  | Travel .....                                   | 40,000     |
| 4  | Contractual services .....                     | 215,000    |
| 5  | Equipment .....                                | 170,000    |
| 6  | Fringe benefits .....                          | 1,134,000  |
| 7  | Indirect costs .....                           | 66,000     |
| 8  |  | -----      |
| 9  | Amount available for nonpersonal service ..... | 1,630,000  |
| 10 |  | -----      |
| 11 | Program account subtotal .....                 | 3,540,000  |
| 12 |  | -----      |
| 13 | OHP-LOW INCOME WEATHERIZATION PROGRAM .....    | 4,072,000  |
| 14 |  | -----      |
| 15 | Special Revenue Funds - Federal                |            |
| 16 | Federal Operating Grants Fund                  |            |
| 17 | Department of Energy Weatherization Account    |            |
| 18 | For services and expenses related to admin-    |            |
| 19 | istering low income weatherization grants.     |            |
| 20 | Personal service .....                         | 2,500,000  |
| 21 | Nonpersonal service .....                      | 378,000    |
| 22 | Fringe benefits .....                          | 1,082,000  |
| 23 | Indirect costs .....                           | 112,000    |
| 24 |  | -----      |
| 25 | OHP-RENT ADMINISTRATION PROGRAM .....          | 40,762,000 |
| 26 |  | -----      |
| 27 | General Fund                                   |            |
| 28 | State Purposes Account                         |            |

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 30 | Personal service--regular .....             | 1,578,000 |
| 31 | Holiday/overtime compensation .....         | 3,000     |
| 32 |   | -----     |
| 33 | Amount available for personal service ..... | 1,581,000 |
| 34 |   | -----     |

## NONPERSONAL SERVICE

|    |                              |         |
|----|------------------------------|---------|
| 36 | Supplies and materials ..... | 27,000  |
| 37 | Travel .....                 | 2,000   |
| 38 | Contractual services .....   | 166,000 |
| 39 | Equipment .....              | 59,000  |
| 40 |                              | -----   |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 254,000

2 -----  
3 Program account subtotal ..... 1,835,000  
4 -----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Rent Revenue Account

8 For services and expenses related to the  
9 division of housing and community  
10 renewal's administration and enforcement  
11 of New York state's system of rent regu-  
12 lation.

## PERSONAL SERVICE

13  
14 Personal service--regular ..... 533,000  
15 -----

## NONPERSONAL SERVICE

16  
17 Fringe benefits ..... 288,000

18 Indirect costs ..... 17,000  
19 -----

20 Amount available for nonpersonal service ..... 305,000  
21 -----

22 Program account subtotal ..... 838,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Rent Revenue Other Account

27 For services and expenses related to the  
28 division of housing and community  
29 renewal's administration and enforcement  
30 of New York state's system of rent regu-  
31 lation.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2013-14 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 22,220,000 |
| Temporary service .....                     | 30,000     |
|   | -----      |
| Amount available for personal service ..... | 22,250,000 |
|   | -----      |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 471,000    |
| Travel .....                                  | 76,000     |
| Contractual services .....                    | 2,548,000  |
| Equipment .....                               | 405,000    |
| Fringe benefits .....                         | 11,660,000 |
| Indirect costs .....                          | 679,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 15,839,000 |
|   | -----      |
| Program account subtotal .....                | 38,089,000 |
|   | -----      |

## OFFICE OF PROFESSIONAL SERVICES (OPS)

|                                  |            |
|----------------------------------|------------|
| OPS-ADMINISTRATION PROGRAM ..... | 13,562,000 |
|                                  | -----      |

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 1,956,000 |
| Holiday/overtime compensation .....         | 15,000    |
|   | -----     |
| Amount available for personal service ..... | 1,971,000 |
|   | -----     |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Supplies and materials .....                   | 185,000   |
| 3  | Travel .....                                   | 157,000   |
| 4  | Contractual services .....                     | 4,675,000 |
| 5  | Equipment .....                                | 353,000   |
| 6  |  | -----     |
| 7  | Amount available for nonpersonal service ..... | 5,370,000 |
| 8  |  | -----     |
| 9  | Program account subtotal .....                 | 7,341,000 |
| 10 |  | -----     |

|    |  |
|----|--|
| 11 | Special Revenue Funds - Other          |
| 12 | Miscellaneous Special Revenue Fund     |
| 13 | Housing Indirect Cost Recovery Account |

14 For services and expenses related to the  
 15 administration of special revenue funds -  
 16 other and special revenue funds - federal.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2013-14 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 27 |   |           |
| 28 | Personal service--regular .....             | 2,830,000 |
| 29 | Holiday/overtime compensation .....         | 20,000    |
| 30 |   | -----     |
| 31 | Amount available for personal service ..... | 2,850,000 |
| 32 |   | -----     |

## NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 33 |  |           |
| 34 | Supplies and materials .....                   | 50,000    |
| 35 | Travel .....                                   | 70,000    |
| 36 | Contractual services .....                     | 1,818,000 |
| 37 | Equipment .....                                | 107,000   |
| 38 | Fringe benefits .....                          | 1,246,000 |
| 39 | Indirect costs .....                           | 80,000    |
| 40 |  | -----     |
| 41 | Amount available for nonpersonal service ..... | 3,371,000 |
| 42 |  | -----     |
| 43 | Program account subtotal .....                 | 6,221,000 |
| 44 |  | -----     |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2013-14

1 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 2,594,000  
2 -----

3 General Fund  
4 State Purposes Account

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2013-14 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 13,000  
17 Travel ..... 28,000  
18 Contractual services ..... 1,841,000  
19 Equipment ..... 712,000  
20 -----  
21 Amount available for nonpersonal service ..... 2,594,000  
22 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 DHCR-HCA Application Fee Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the administration of the federal  
7 low-income housing tax credit program.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

|    |                                   |           |       |                   |
|----|-----------------------------------|-----------|-------|-------------------|
| 15 | Personal service--regular ...     | 1,865,000 | ..... | (re. \$1,001,000) |
| 16 | Holiday/overtime compensation ... | 2,000     | ..... | (re. \$2,000)     |
| 17 | Supplies and materials ...        | 61,000    | ..... | (re. \$61,000)    |
| 18 | Travel ...                        | 98,000    | ..... | (re. \$97,000)    |
| 19 | Contractual services ...          | 490,000   | ..... | (re. \$489,000)   |
| 20 | Equipment ...                     | 130,000   | ..... | (re. \$130,000)   |
| 21 | Fringe benefits ...               | 1,063,000 | ..... | (re. \$1,063,000) |
| 22 | Indirect costs ...                | 537,000   | ..... | (re. \$537,000)   |

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to the administration of the federal  
25 low-income housing tax credit program.

|    |                            |         |       |                 |
|----|----------------------------|---------|-------|-----------------|
| 26 | Supplies and materials ... | 63,000  | ..... | (re. \$19,000)  |
| 27 | Travel ...                 | 100,000 | ..... | (re. \$24,000)  |
| 28 | Contractual services ...   | 190,000 | ..... | (re. \$100,000) |
| 29 | Equipment ...              | 31,000  | ..... | (re. \$10,000)  |
| 30 | Fringe benefits ...        | 863,000 | ..... | (re. \$366,000) |
| 31 | Indirect costs ...         | 55,000  | ..... | (re. \$34,000)  |

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses related to the administration of the federal  
34 low-income housing tax credit program.

|    |                            |         |       |                |
|----|----------------------------|---------|-------|----------------|
| 35 | Supplies and materials ... | 48,000  | ..... | (re. \$10,000) |
| 36 | Contractual services ...   | 164,000 | ..... | (re. \$50,000) |
| 37 | Indirect costs ...         | 384,000 | ..... | (re. \$91,000) |

## 38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Operating Grants Fund  
41 Housing and Urban Development Section 8 Account

42 By chapter 50, section 1, of the laws of 2012:

43 For expenditures related to administering federal section 8 program  
44 grants.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 8  | Personal service ... 5,500,000 .....    | (re. \$4,076,000) |
| 9  | Nonpersonal service ... 2,018,000 ..... | (re. \$2,009,000) |
| 10 | Fringe benefits ... 2,434,000 .....     | (re. \$2,434,000) |
| 11 | Indirect costs ... 245,000 .....        | (re. \$245,000)   |

12 By chapter 50, section 1, of the laws of 2011:

13 For expenditures related to administering federal section 8 program  
14 grants.

|    |   |                   |
|----|---|-------------------|
| 15 | Nonpersonal service ... 2,018,000 ..... | (re. \$1,566,000) |
| 16 | Fringe benefits ... 2,434,000 .....     | (re. \$1,492,000) |
| 17 | Indirect costs ... 245,000 .....        | (re. \$245,000)   |

18 By chapter 53, section 1, of the laws of 2010:

19 For expenditures related to administering federal section 8 program  
20 grants.

|    |   |                   |
|----|---|-------------------|
| 21 | Personal service ... 6,382,000 .....    | (re. \$1,000,000) |
| 22 | Nonpersonal service ... 4,697,000 ..... | (re. \$534,000)   |

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 DHCR Mortgage Servicing Account

26 By chapter 50, section 1, of the laws of 2012:

27 For services and expenses related to asset management activities  
28 performed by the division of housing and community renewal for the  
29 New York state housing finance agency and the urban development  
30 corporation.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 38 | Personal service--regular ... 4,081,000 .....  | (re. \$1,815,000) |
| 39 | Holiday/overtime compensation ... 10,000 ..... | (re. \$9,000)     |
| 40 | Supplies and materials ... 23,000 .....        | (re. \$23,000)    |
| 41 | Travel ... 248,000 .....                       | (re. \$242,000)   |
| 42 | Contractual services ... 193,000 .....         | (re. \$193,000)   |
| 43 | Equipment ... 124,000 .....                    | (re. \$124,000)   |
| 44 | Fringe benefits ... 2,313,000 .....            | (re. \$2,313,000) |
| 45 | Indirect costs ... 118,000 .....               | (re. \$118,000)   |

46 By chapter 50, section 1, of the laws of 2011:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to asset management activities  
 2 performed by the division of housing and community renewal for the  
 3 New York state housing finance agency and the urban development  
 4 corporation.  
 5 Personal service--regular ... 3,950,000 ..... (re. \$176,000)  
 6 Supplies and materials ... 28,000 ..... (re. \$15,000)  
 7 Travel ... 258,000 ..... (re. \$59,000)  
 8 Contractual services ... 93,000 ..... (re. \$47,000)  
 9 Fringe benefits ... 1,893,000 ..... (re. \$950,000)  
 10 Indirect costs ... 121,000 ..... (re. \$61,000)

11 By chapter 53, section 1, of the laws of 2010:  
 12 For services and expenses related to asset management activities  
 13 performed by the division of housing and community renewal for the  
 14 New York state housing finance agency and the urban development  
 15 corporation.  
 16 Fringe benefits ... 1,970,000 ..... (re. \$133,000)  
 17 Indirect costs ... 180,000 ..... (re. \$100,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Low Income Housing Monitoring Account

21 By chapter 50, section 1, of the laws of 2012:  
 22 For services and expenses related to the monitoring of housing  
 23 projects constructed under low-income housing tax credit programs.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.  
 31 Personal service--regular ... 1,900,000 ..... (re. \$1,190,000)  
 32 Holiday/overtime compensation ... 10,000 ..... (re. \$10,000)  
 33 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 34 Travel ... 40,000 ..... (re. \$36,000)  
 35 Contractual services ... 215,000 ..... (re. \$208,000)  
 36 Equipment ... 170,000 ..... (re. \$170,000)  
 37 Fringe benefits ... 1,134,000 ..... (re. \$1,134,000)  
 38 Indirect costs ... 66,000 ..... (re. \$66,000)

39 By chapter 50, section 1, of the laws of 2011:  
 40 For services and expenses related to the monitoring of housing  
 41 projects constructed under low-income housing tax credit programs.  
 42 Personal service--regular ... 1,980,000 ..... (re. \$265,000)  
 43 Supplies and materials ... 10,000 ..... (re. \$5,000)  
 44 Travel ... 50,000 ..... (re. \$26,000)  
 45 Contractual services ... 235,000 ..... (re. \$160,000)  
 46 Equipment ... 200,000 ..... (re. \$100,000)  
 47 Fringe benefits ... 959,000 ..... (re. \$240,000)  
 48 Indirect costs ... 61,000 ..... (re. \$12,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 OHP-LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Department of Energy Weatherization Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to administering low income weather-  
7 ization grants.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service ... 2,500,000 ..... (re. \$2,500,000)  
16 Nonpersonal service ... 378,000 ..... (re. \$378,000)  
17 Fringe benefits ... 1,082,000 ..... (re. \$1,082,000)  
18 Indirect costs ... 112,000 ..... (re. \$112,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering low income weather-  
21 ization grants.

22 Fringe benefits ... 1,082,000 ..... (re. \$79,000)  
23 Indirect costs ... 112,000 ..... (re. \$66,000)

## 24 OHP-RENT ADMINISTRATION PROGRAM

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Rent Revenue Account

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the division of housing and  
30 community renewal's administration and enforcement of New York  
31 state's system of rent regulation.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.

39 Personal service--regular ... 533,000 ..... (re. \$256,000)  
40 Fringe benefits ... 288,000 ..... (re. \$288,000)  
41 Indirect costs ... 17,000 ..... (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2011:

43 For services and expenses related to the division of housing and  
44 community renewal's administration and enforcement of New York  
45 state's system of rent regulation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 453,000 ..... (re. \$73,000)  
 2 Fringe benefits ... 218,000 ..... (re. \$105,000)  
 3 Indirect costs ... 14,000 ..... (re. \$14,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Rent Revenue Other Account

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Personal service--regular ... 22,220,000 ..... (re. \$9,021,000)  
 19 Temporary service ... 30,000 ..... (re. \$30,000)  
 20 Supplies and materials ... 471,000 ..... (re. \$466,000)  
 21 Travel ... 76,000 ..... (re. \$72,000)  
 22 Contractual services ... 2,548,000 ..... (re. \$792,000)  
 23 Equipment ... 405,000 ..... (re. \$397,000)  
 24 Fringe benefits ... 11,660,000 ..... (re. \$11,659,000)  
 25 Indirect costs ... 679,000 ..... (re. \$679,000)

26 By chapter 50, section 1, of the laws of 2011:  
 27 For services and expenses related to the division of housing and  
 28 community renewal's administration and enforcement of New York  
 29 state's system of rent regulation.

30 Supplies and materials ... 471,000 ..... (re. \$89,000)  
 31 Equipment ... 405,000 ..... (re. \$115,000)  
 32 Fringe benefits ... 10,660,000 ..... (re. \$3,497,000)  
 33 Indirect costs ... 679,000 ..... (re. \$337,000)

34 By chapter 53, section 1, of the laws of 2009:  
 35 For services and expenses related to the division of housing and  
 36 community renewal's administration and enforcement of New York  
 37 state's system of rent regulation.

38 Personal service--regular ... 27,425,000 ..... (re. \$1,830,000)  
 39 Temporary service ... 30,000 ..... (re. \$30,000)  
 40 Supplies and materials ... 371,000 ..... (re. \$307,000)  
 41 Travel ... 66,000 ..... (re. \$37,000)  
 42 Contractual services ... 3,048,000 ..... (re. \$1,350,000)

43 OPS-ADMINISTRATION PROGRAM

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Housing Indirect Cost Recovery Account

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to the administration of special  
3 revenue funds - other and special revenue funds - federal.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service--regular ... 2,850,000 ..... (re \$2,557,000)  
12 Supplies and materials ... 50,000 ..... (re \$50,000)  
13 Travel ... 70,000 ..... (re. \$70,000)  
14 Contractual services ... 1,818,000 ..... (re. \$1,694,000)  
15 Equipment ... 107,000 ..... (re. \$107,000)  
16 Fringe benefits ... 1,246,000 ..... (re. \$1,246,000)  
17 Indirect costs ... 80,000 ..... (re. \$80,000)

18 By chapter 50, section 1, of the laws of 2011:  
19 For services and expenses related to the administration of special  
20 revenue funds - other and special revenue funds - federal.  
21 Personal service--regular ... 2,600,000 ..... (re. \$120,000)  
22 Supplies and materials ... 50,000 ..... (re. \$14,000)  
23 Contractual services ... 1,368,000 ..... (re. \$187,000)  
24 Equipment ... 7,000 ..... (re. \$7,000)  
25 Fringe benefits ... 1,246,000 ..... (re. \$177,000)  
26 Indirect costs ... 80,000 ..... (re. \$20,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 76,800,000     | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 76,800,000     | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2013-14

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

2 -----

3 General Fund

4 State Purposes Account

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certif-  
29 ication shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available ..... 15,000,000  
36 -----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 12,010,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 6,000,000      | 6,000,000        |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 18,010,000     | 6,000,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,010,000  
10 -----

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 9,295,000 |
| 25 | Temporary service .....                     | 292,000   |
| 26 | Holiday/overtime compensation .....         | 17,000    |
| 27 |   | -----     |
| 28 | Amount available for personal service ..... | 9,604,000 |
| 29 |   | -----     |

30 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 31 | Supplies and materials .....                   | 136,000    |
| 32 | Travel .....                                   | 110,000    |
| 33 | Contractual services .....                     | 2,046,000  |
| 34 | Equipment .....                                | 114,000    |
| 35 |  | -----      |
| 36 | Amount available for nonpersonal service ..... | 2,406,000  |
| 37 |  | -----      |
| 38 | Program account subtotal .....                 | 12,010,000 |
| 39 |  | -----      |

40 Special Revenue Funds - Federal  
41 Federal Operating Grants Fund

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Federal Equal Employment Opportunity Account |           |
| 2  | For services and expenses related to equal   |           |
| 3  | employment opportunity program enforcement   |           |
| 4  | activities.                                  |           |
| 5  | Personal service .....                       | 2,048,000 |
| 6  | Nonpersonal service .....                    | 140,000   |
| 7  | Fringe benefits .....                        | 1,126,000 |
| 8  | Indirect costs .....                         | 150,000   |
| 9  |  | -----     |
| 10 | Program account subtotal .....               | 3,464,000 |
| 11 |  | -----     |
| 12 | Special Revenue Funds - Federal              |           |
| 13 | Federal Operating Grants Fund                |           |
| 14 | FHAP-Type I Account                          |           |
| 15 | For services and expenses related to fair    |           |
| 16 | housing assistance program enforcement       |           |
| 17 | activities.                                  |           |
| 18 | Personal service .....                       | 683,000   |
| 19 | Nonpersonal service .....                    | 1,428,000 |
| 20 | Fringe benefits .....                        | 375,000   |
| 21 | Indirect costs .....                         | 50,000    |
| 22 |  | -----     |
| 23 | Program account subtotal .....               | 2,536,000 |
| 24 |  | -----     |

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Federal Equal Employment Opportunity Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to equal employment opportunity  
7 program enforcement activities.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

|    |                                       |                   |
|----|---------------------------------------|-------------------|
| 15 | Personal service ... 1,741,000 .....  | (re. \$1,741,000) |
| 16 | Nonpersonal service ... 771,000 ..... | (re. \$771,000)   |
| 17 | Fringe benefits ... 751,000 .....     | (re. \$751,000)   |
| 18 | Indirect costs ... 201,000 .....      | (re. \$201,000)   |

19 Special Revenue Funds - Federal  
20 Federal Operating Grants Fund  
21 FHAP-Type I Account

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to fair housing assistance program  
24 enforcement activities.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

|    |                                       |                   |
|----|---------------------------------------|-------------------|
| 32 | Personal service ... 1,274,000 .....  | (re. \$1,274,000) |
| 33 | Nonpersonal service ... 564,000 ..... | (re. \$564,000)   |
| 34 | Fringe benefits ... 550,000 .....     | (re. \$550,000)   |
| 35 | Indirect costs ... 148,000 .....      | (re. \$148,000)   |



## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 1,800,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 1,800,000      | 0                |
| 6                                     | =====          | =====            |

## 7 SCHEDULE

|   |           |
|---|-----------|
| 8 INDIGENT LEGAL SERVICES PROGRAM ..... | 1,800,000 |
| 9                                       | -----     |

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account

## 13 PERSONAL SERVICE

|                                    |         |
|------------------------------------|---------|
| 14 Personal service--regular ..... | 794,000 |
| 15                                 | -----   |

## 16 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 17 Supplies and materials .....                   | 50,000    |
| 18 Travel .....                                   | 90,000    |
| 19 Contractual services .....                     | 399,000   |
| 20 Equipment .....                                | 36,000    |
| 21 Fringe benefits .....                          | 410,000   |
| 22 Indirect costs .....                           | 21,000    |
| 23  | -----     |
| 24 Amount available for nonpersonal service ..... | 1,006,000 |
| 25  | -----     |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 149,640,000    | 0                |
| 4 | Special Revenue Funds - Other ..... | 5,000,000      | 0                |
| 5 | Enterprise Funds .....              | 4,000,000      | 0                |
| 6 | Internal Service Funds .....        | 404,365,000    | 236,747,000      |
| 7 |                                     | -----          | -----            |
| 8 | All Funds .....                     | 563,005,000    | 236,747,000      |
| 9 |                                     | =====          | =====            |

## SCHEDULE

|    |   |             |
|----|---|-------------|
| 11 | OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... | 563,005,000 |
| 12 |   | -----       |

13 General Fund  
14 State Purposes Account

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2013-14 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

## PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 26 | Personal service--regular .....             | 135,559,000 |
| 27 | Temporary service .....                     | 222,000     |
| 28 | Holiday/overtime compensation .....         | 549,000     |
| 29 |   | -----       |
| 30 | Amount available for personal service ..... | 136,330,000 |
| 31 |   | -----       |

## NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 33 | Supplies and materials .....                  | 240,000     |
| 34 | Travel .....                                  | 40,000      |
| 35 | Contractual services .....                    | 8,565,000   |
| 36 | Equipment .....                               | 4,465,000   |
| 37 |   | -----       |
| 38 | Amount available for nonpersonal service .... | 13,310,000  |
| 39 |   | -----       |
| 40 | Program account subtotal .....                | 149,640,000 |
| 41 |   | -----       |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Technology Financing Account

4 For services and expenses related to infor-  
 5 mation technology including, but not  
 6 limited to, services and expenses on  
 7 behalf of state agencies which have trans-  
 8 ferred funding to this account for such  
 9 purpose.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2013-14 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

## PERSONAL SERVICE

21 Personal service--regular ..... 2,470,000  
 22 Holiday/overtime compensation ..... 30,000  
 23 -----  
 24 Amount available for personal service ..... 2,500,000  
 25 -----

## NONPERSONAL SERVICE

27 Supplies and materials ..... 10,000  
 28 Travel ..... 15,000  
 29 Contractual services ..... 2,000,000  
 30 Equipment ..... 450,000  
 31 Indirect costs ..... 25,000  
 32 -----  
 33 Amount available for nonpersonal service ..... 2,500,000  
 34 -----  
 35 Program account subtotal ..... 5,000,000  
 36 -----

37 Enterprise Funds  
 38 Miscellaneous Enterprise Fund  
 39 New York Alert Account

## PERSONAL SERVICE

41 Personal service--regular ..... 600,000  
 42 Holiday/overtime compensation ..... 30,000  
 43 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 630,000  
2 -----

3 NONPERSONAL SERVICE

4 Contractual services ..... 3,000,000  
5 Fringe benefits ..... 350,000  
6 Indirect costs ..... 20,000  
7 -----  
8 Amount available for nonpersonal service ..... 3,370,000  
9 -----  
10 Program account subtotal ..... 4,000,000  
11 -----

12 Internal Service Funds  
13 Miscellaneous Internal Service Fund  
14 Centralized Technology Services Account

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2013-14 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 2,024,000  
27 -----

28 NONPERSONAL SERVICE

29 Contractual services ..... 122,036,000  
30 Fringe benefits ..... 933,000  
31 Indirect costs ..... 41,000  
32 -----  
33 Amount available for nonpersonal service ... 123,010,000  
34 -----  
35 Program account subtotal ..... 125,034,000  
36 -----

37 Internal Service Funds  
38 Miscellaneous Internal Service Fund  
39 Human Services Telecommunications Account

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 7,358,000 |
| Temporary service .....                     | 150,000   |
| Holiday/overtime compensation .....         | 40,000    |
|   | -----     |
| Amount available for personal service ..... | 7,548,000 |
|   | -----     |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 41,000     |
| Travel .....                                  | 25,000     |
| Contractual services .....                    | 23,465,000 |
| Equipment .....                               | 8,272,000  |
| Fringe benefits .....                         | 3,770,000  |
| Indirect costs .....                          | 180,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 35,753,000 |
|   | -----      |
| Program account subtotal .....                | 43,301,000 |
|   | -----      |

Internal Service Funds  
Miscellaneous Internal Service Fund  
NYT Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                     |           |
|-------------------------------------|-----------|
| Personal service--regular .....     | 7,273,000 |
| Holiday/overtime compensation ..... | 35,000    |
|                                     | -----     |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2013-14

|    |   |             |
|----|---|-------------|
| 1  | Amount available for personal service .....   | 7,308,000   |
| 2  |   | -----       |
| 3  | NONPERSONAL SERVICE                           |             |
| 4  | Supplies and materials .....                  | 90,000      |
| 5  | Travel .....                                  | 60,000      |
| 6  | Contractual services .....                    | 79,581,000  |
| 7  | Equipment .....                               | 15,620,000  |
| 8  | Fringe benefits .....                         | 3,612,000   |
| 9  | Indirect costs .....                          | 165,000     |
| 10 |   | -----       |
| 11 | Amount available for nonpersonal service .... | 99,128,000  |
| 12 |   | -----       |
| 13 | Program account subtotal .....                | 106,436,000 |
| 14 |   | -----       |
| 15 | Internal Service Funds                        |             |
| 16 | Miscellaneous Internal Service Fund           |             |
| 17 | State Data Center Account                     |             |
| 18 | Notwithstanding any other provision of law    |             |
| 19 | to the contrary, the OGS Interchange and      |             |
| 20 | Transfer Authority and the IT Interchange     |             |
| 21 | and Transfer Authority as defined in the      |             |
| 22 | 2013-14 state fiscal year state operations    |             |
| 23 | appropriation for the budget division         |             |
| 24 | program of the division of the budget, are    |             |
| 25 | deemed fully incorporated herein and a        |             |
| 26 | part of this appropriation as if fully        |             |
| 27 | stated.                                       |             |
| 28 | PERSONAL SERVICE                              |             |
| 29 | Personal service--regular .....               | 21,341,000  |
| 30 | Temporary service .....                       | 96,000      |
| 31 | Holiday/overtime compensation .....           | 150,000     |
| 32 |   | -----       |
| 33 | Amount available for personal service .....   | 21,587,000  |
| 34 |   | -----       |
| 35 | NONPERSONAL SERVICE                           |             |
| 36 | Supplies and materials .....                  | 1,533,000   |
| 37 | Travel .....                                  | 21,000      |
| 38 | Contractual services .....                    | 70,237,000  |
| 39 | Equipment .....                               | 25,871,000  |
| 40 | Fringe benefits .....                         | 9,458,000   |
| 41 | Indirect costs .....                          | 887,000     |
| 42 |   | -----       |
| 43 | Amount available for nonpersonal service ...  | 108,007,000 |
| 44 |   | -----       |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

|   |                                |             |
|---|--------------------------------|-------------|
| 1 | Program account subtotal ..... | 129,594,000 |
| 2 |                                | -----       |

## OFFICE [FOR] OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 OFFICE FOR TECHNOLOGY PROGRAM

2 Internal Service Funds

3 Miscellaneous Internal Service Fund

4 Centralized Technology Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Contractual services ... 122,036,000 ..... (re. \$116,411,000)

14 By chapter 50, section 1, of the laws of 2011:

15 Contractual services ... 122,036,000 ..... (re. \$120,336,000)



## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 6,794,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 100,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 6,894,000      | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 6,894,000  
 10 -----

11 General Fund  
 12 State Purposes Account

13 Notwithstanding any law to the contrary, the  
 14 money hereby appropriated may be increased  
 15 or decreased by transfer with any other  
 16 appropriation within any other agency.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2013-14 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 28 | Personal service--regular .....             | 6,114,000 |
| 29 | Temporary service .....                     | 150,000   |
| 30 | Holiday/overtime compensation .....         | 3,000     |
| 31 |   | -----     |
| 32 | Amount available for personal service ..... | 6,267,000 |
| 33 |   | -----     |

34 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 35 | Supplies and materials .....                   | 20,000  |
| 36 | Travel .....                                   | 25,000  |
| 37 | Contractual services .....                     | 448,000 |
| 38 | Equipment .....                                | 34,000  |
| 39 |  | -----   |
| 40 | Amount available for nonpersonal service ..... | 527,000 |
| 41 |  | -----   |

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....               | 6,794,000 |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                |           |
| 4  | Miscellaneous Special Revenue Fund           |           |
| 5  | Inspector General Seized Assets Account      |           |
| 6  | Notwithstanding any law to the contrary, the |           |
| 7  | money hereby appropriated may be increased   |           |
| 8  | or decreased by transfer with any other      |           |
| 9  | appropriation within any other agency.       |           |
| 10 | NONPERSONAL SERVICE                          |           |
| 11 | Contractual services .....                   | 100,000   |
| 12 |  | -----     |
| 13 | Program account subtotal .....               | 100,000   |
| 14 |  | -----     |

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 1,841,000      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 1,841,000      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |   |           |
|---|---|-----------|
| 8 | NEW YORK INTEREST ON LAWYER ACCOUNT ..... | 1,841,000 |
| 9 |   | -----     |

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2013-14 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 28 | Personal service--regular ..... | 719,000 |
| 29 |                                 | -----   |

30 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 31 | Supplies and materials .....                   | 20,000    |
| 32 | Travel .....                                   | 33,000    |
| 33 | Contractual services .....                     | 612,000   |
| 34 | Equipment .....                                | 25,000    |
| 35 | Fringe benefits .....                          | 382,000   |
| 36 | Indirect costs .....                           | 50,000    |
| 37 |  | -----     |
| 38 | Amount available for nonpersonal service ..... | 1,122,000 |
| 39 |  | -----     |

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,384,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,384,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                  |           |
|----------------------------------|-----------|
| 8 JUDICIAL CONDUCT PROGRAM ..... | 5,384,000 |
| 9                                | -----     |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|  |           |
|--|-----------|
| 23 Personal service--regular .....             | 4,057,000 |
| 24 Temporary service .....                     | 36,000    |
| 25   | -----     |
| 26 Amount available for personal service ..... | 4,093,000 |
| 27   | -----     |

28 NONPERSONAL SERVICE

|   |           |
|---|-----------|
| 29 Supplies and materials .....                   | 43,000    |
| 30 Travel .....                                   | 100,000   |
| 31 Contractual services .....                     | 1,122,000 |
| 32 Equipment .....                                | 26,000    |
| 33  | -----     |
| 34 Amount available for nonpersonal service ..... | 1,291,000 |
| 35  | -----     |

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 30,000         | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 30,000         | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                   |        |
|---|-----------------------------------|--------|
| 8 | JUDICIAL NOMINATION PROGRAM ..... | 30,000 |
| 9 |                                   | -----  |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 NONPERSONAL SERVICE

|    |              |        |
|----|--------------|--------|
| 23 | Travel ..... | 30,000 |
| 24 |              | -----  |

## JUDICIAL SCREENING COMMITTEES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 38,000         | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 38,000         | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                  |        |
|---|----------------------------------|--------|
| 8 | JUDICIAL SCREENING PROGRAM ..... | 38,000 |
| 9 |                                  | -----  |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 23 | Personal service--regular ..... | 13,000 |
| 24 |                                 | -----  |

25 NONPERSONAL SERVICE

|    |  |        |
|----|--|--------|
| 26 | Travel .....                                   | 10,000 |
| 27 | Contractual services .....                     | 15,000 |
| 28 |  | -----  |
| 29 | Amount available for nonpersonal service ..... | 25,000 |
| 30 |  | -----  |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2013-14

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 35,306,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 834,000        | 0                |
| 5 Special Revenue Funds - Other .....  | 8,351,000      | 0                |
| 6 Enterprise Funds .....               | 35,000         | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 44,526,000     | 0                |
| 9                                      | =====          | =====            |

SCHEDULE

|                                 |            |
|---------------------------------|------------|
| 11 JUSTICE CENTER PROGRAM ..... | 44,526,000 |
| 12                              | -----      |
| 13 General Fund                 |            |
| 14 State Purposes Account       |            |

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the commission on quali-  
 24 ty of care and advocacy for persons with  
 25 disabilities, office of mental health,  
 26 office for people with developmental disa-  
 27 bilities, office of alcoholism and  
 28 substance abuse services, department of  
 29 health, and the office of children and  
 30 family services with the approval of the  
 31 director of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2013-14 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

## STATE OPERATIONS 2013-14

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 increased or decreased by interchange,  
31 with any appropriation of the justice  
32 center for the protection of people with  
33 special needs, and may be increased or  
34 decreased by transfer or suballocation  
35 between these appropriated amounts and  
36 appropriations of the commission on quali-  
37 ty of care and advocacy for persons with  
38 disabilities, office of mental health,  
39 office for people with developmental disa-  
40 bilities, office of alcoholism and  
41 substance abuse services, department of  
42 health, and the office of children and  
43 family services with the approval of the  
44 director of the budget who shall file such  
45 approval with the department of audit and



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2013-14

1     control and copies thereof with the chair-  
2     man of the senate finance committee and  
3     the chairman of the assembly ways and  
4     means committee.

5     For services and expenses related to TRAIID  
6     including for contract for the delivery of  
7     direct services to persons utilizing  
8     regional technology centers or other enti-  
9     ties funded through the TRAIID project.

|    |                                |         |
|----|--------------------------------|---------|
| 10 | Personal service .....         | 142,000 |
| 11 | Nonpersonal service .....      | 392,000 |
| 12 | Fringe benefits .....          | 71,000  |
| 13 | Indirect costs .....           | 4,000   |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 609,000 |
| 16 |                                | -----   |

17     Special Revenue Funds - Federal  
18     Federal Health and Human Services Fund  
19     Federal Health and Human Services Account

20     Notwithstanding any other provision of law,  
21     the money hereby appropriated may be  
22     increased or decreased by interchange,  
23     with any appropriation of the justice  
24     center for the protection of people with  
25     special needs, and may be increased or  
26     decreased by transfer or suballocation  
27     between these appropriated amounts and  
28     appropriations of the commission on quali-  
29     ty of care and advocacy for persons with  
30     disabilities, office of mental health,  
31     office for people with developmental disa-  
32     bilities, office of alcoholism and  
33     substance abuse services, department of  
34     health, and the office of children and  
35     family services with the approval of the  
36     director of the budget who shall file such  
37     approval with the department of audit and  
38     control and copies thereof with the chair-  
39     man of the senate finance committee and  
40     the chairman of the assembly ways and  
41     means committee.

42     For services and expenses associated with  
43     federal grant awards yet to be allocated.

44     Notwithstanding any inconsistent provision  
45     of law, the director of the budget is  
46     hereby authorized to transfer appropri-  
47     ation authority contained herein to any  
48     other federal fund or program within the

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2013-14

1     justice center for the protection of  
2     people with special needs.  
3     Notwithstanding any inconsistent provision  
4     of law, these funds shall be made avail-  
5     able for planning, developing and/or  
6     implementing the justice center for the  
7     protection of people with special needs  
8     beginning April 1, 2013.

|    |                                |         |
|----|--------------------------------|---------|
| 9  | Personal service .....         | 53,000  |
| 10 | Nonpersonal service .....      | 145,000 |
| 11 | Fringe benefits .....          | 26,000  |
| 12 | Indirect costs .....           | 1,000   |
| 13 |                                | -----   |
| 14 | Program account subtotal ..... | 225,000 |
| 15 |                                | -----   |

16     Special Revenue Funds - Other  
17     Miscellaneous Special Revenue Fund  
18     Conference Fee Account

19     Notwithstanding any other provision of law,  
20     the money hereby appropriated may be  
21     increased or decreased by interchange,  
22     with any appropriation of the justice  
23     center for the protection of people with  
24     special needs, and may be increased or  
25     decreased by transfer or suballocation  
26     between these appropriated amounts and  
27     appropriations of the commission on quali-  
28     ty of care and advocacy for persons with  
29     disabilities, office of mental health,  
30     office for people with developmental disa-  
31     bilities, office of alcoholism and  
32     substance abuse services, department of  
33     health, and the office of children and  
34     family services with the approval of the  
35     director of the budget who shall file such  
36     approval with the department of audit and  
37     control and copies thereof with the chair-  
38     man of the senate finance committee and  
39     the chairman of the assembly ways and  
40     means committee.

41     Notwithstanding any inconsistent provision  
42     of law, these funds shall be made avail-  
43     able for planning, developing and/or  
44     implementing the justice center for the  
45     protection of people with special needs  
46     beginning April 1, 2013.

## STATE OPERATIONS 2013-14

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 11,000 |
| Travel .....                   | 15,000 |
| Contractual services .....     | 27,000 |
|                                | -----  |
| Program account subtotal ..... | 53,000 |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Federal Salary Sharing Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, these funds shall be made available for planning, developing and/or implementing the justice center for the protection of people with special needs beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2013-14

PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 4,891,000 |
| Holiday/overtime compensation .....         | 13,000    |
|   | -----     |
| Amount available for personal service ..... | 4,904,000 |
|   | -----     |

NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 4,000     |
| Travel .....                                   | 210,000   |
| Contractual services .....                     | 281,000   |
| Equipment .....                                | 31,000    |
| Fringe benefits .....                          | 2,715,000 |
| Indirect costs .....                           | 153,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 3,394,000 |
|  | -----     |
| Program account subtotal .....                 | 8,298,000 |
|  | -----     |

Enterprise Funds  
Miscellaneous Enterprise Fund  
Publications Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## STATE OPERATIONS 2013-14

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 4,000  |
| Contractual services .....     | 11,000 |
|                                | -----  |
| Program account subtotal ..... | 15,000 |

Enterprise Funds  
Miscellaneous Enterprise Fund  
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 4,000  |
| Travel .....                   | 8,000  |
| Contractual services .....     | 8,000  |
|                                | -----  |
| Program account subtotal ..... | 20,000 |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 285,000        | 0                |
| 4  | Special Revenue Funds - Federal .... | 534,920,000    | 529,019,000      |
| 5  | Special Revenue Funds - Other .....  | 72,321,000     | 18,469,000       |
| 6  | Enterprise Funds .....               | 125,000,000    | 0                |
| 7  | Internal Service Funds .....         | 9,355,000      | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 741,881,000    | 547,488,000      |
| 10 |                                      | =====          | =====            |

## SCHEDULE

|    |                              |             |
|----|------------------------------|-------------|
| 12 | ADMINISTRATION PROGRAM ..... | 485,578,000 |
| 13 |                              | -----       |

14 General Fund  
15 State Purposes Account

16 Notwithstanding any other provision of law  
17 to the contrary, the New York state data  
18 center is established in the department of  
19 labor to be operated in cooperation with  
20 the United States bureau of the census in  
21 order to compile, analyze and disseminate  
22 socio-economic information and data.  
23 For services and expenses of the state data  
24 center pursuant to section 21 of the labor  
25 law.

## PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 27 | Personal service--regular ..... | 85,000 |
| 28 |                                 | -----  |

29 For contracted services for the state data  
30 center program. Contractor will act as the  
31 department of labor's agent for the feder-  
32 al-state cooperative program for popu-  
33 lation estimates (FSCPE).

## NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 35 | Contractual services .....     | 200,000 |
| 36 |                                | -----   |
| 37 | Program account subtotal ..... | 285,000 |
| 38 |                                | -----   |

39 Special Revenue Funds - Federal  
40 Unemployment Insurance Administration Fund

## DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

## 1 Unemployment Insurance Administration Account

2 For services and expenses of administering  
3 unemployment insurance programs, job  
4 service programs, workforce investment act  
5 programs, employability development  
6 programs, other miscellaneous programs,  
7 and a reserve for unanticipated funding,  
8 pursuant to federal grants and contracts.  
9 A portion of this appropriation may be  
10 used to provide information and advice  
11 regarding unemployment insurance benefit  
12 appeals and hearing assistance. A portion  
13 of this appropriation may be transferred  
14 to aid to localities.

15 Notwithstanding section 135 of the civil  
16 service law, the commissioner of the  
17 department of labor, subject to approval  
18 of the director of the budget, is hereby  
19 authorized to grant additional compen-  
20 sation to employees of the department of  
21 labor whose positions are funded in whole  
22 or in part by the disabled veterans'  
23 outreach program specialists and/or local  
24 veterans' employment representative grant  
25 or grants based on merit as determined  
26 pursuant to the performance incentive  
27 program provided for in the grant consist-  
28 ent with the terms of the grant and appli-  
29 cable provisions of federal law. The  
30 payment of such extra compensation shall  
31 be in addition to and shall not be part of  
32 an employee's basic annual salary and  
33 shall not affect or impair any performance  
34 advancement payments, performance awards,  
35 longevity payments or other rights or  
36 benefits to which an employee may be enti-  
37 tled. Furthermore, any additional compen-  
38 sation payable pursuant to this subdivi-  
39 sion shall not be included as compensation  
40 for retirement purposes. The amount appro-  
41 priated herein shall also include any Reed  
42 act funds that may be made available to  
43 this state under section 903 of the social  
44 security act as amended and in accordance  
45 with federal regulations, to be used under  
46 the direction of the New York state  
47 department of labor subject to approval of  
48 the director of the budget to pay the  
49 administrative expenses of the employment  
50 security program, including the adminis-  
51 tration of the unemployment insurance law

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 and the administration of state public  
2 employment offices.

|   |                              |             |
|---|------------------------------|-------------|
| 3 | Personal service .....       | 205,713,000 |
| 4 | Nonpersonal service .....    | 77,630,000  |
| 5 | Fringe benefits .....        | 120,856,000 |
| 6 | Indirect costs .....         | 242,000     |
| 7 |                              | -----       |
| 8 | Total amount available ..... | 404,441,000 |
| 9 |                              | -----       |

10 For services and expenses of administering  
11 the Reemployment Services program. A  
12 portion of this appropriation may be  
13 transferred to aid to localities. The  
14 amount appropriated herein shall include  
15 any moneys credited to the reemployment  
16 service fund, created pursuant to chapter  
17 589 of the laws of 1998, as costs are  
18 incurred for allowable services pursuant  
19 to chapter 589 of the laws of 1998.  
20 Notwithstanding section 581-b of the labor  
21 law, or any other provision of law to the  
22 contrary, when annual contributions paid  
23 into the reemployment services fund by all  
24 eligible employers exceed \$35,000,000, any  
25 further contributions for the remainder of  
26 such year may be used for services and  
27 expenses of the unemployment insurance  
28 systems modernization project.

|    |                              |            |
|----|------------------------------|------------|
| 29 | Personal service .....       | 21,247,000 |
| 30 | Nonpersonal service .....    | 26,198,000 |
| 31 | Fringe benefits .....        | 12,483,000 |
| 32 | Indirect costs .....         | 368,000    |
| 33 |                              | -----      |
| 34 | Total amount available ..... | 60,296,000 |
| 35 |                              | -----      |

36 For services and expenses of administering  
37 the Unemployment Insurance Control Fund  
38 program. The amount appropriated herein  
39 shall include up to \$16,000,000 credited  
40 to the unemployment insurance control  
41 fund, created pursuant to chapter 5 of the  
42 laws of 2000, as costs are incurred for  
43 allowable services pursuant to chapter 5  
44 of the laws of 2000.

|    |                           |           |
|----|---------------------------|-----------|
| 45 | Personal service .....    | 4,183,000 |
| 46 | Nonpersonal service ..... | 487,000   |



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 Fringe benefits ..... 2,458,000  
2 Indirect costs ..... 73,000  
3 -----  
4 Total amount available ..... 7,201,000  
5 -----

6 For services and expenses of the unemploy-  
7 ment Insurance renovation fund. The amount  
8 appropriated herein shall include any  
9 funds credited to the unemployment insur-  
10 ance renovation sub fund as costs are  
11 incurred.

12 Nonpersonal service ..... 4,000,000  
13 -----  
14 Program account subtotal ..... 475,938,000  
15 -----

16 Internal Service Funds  
17 Agency Internal Services Fund  
18 Labor Contact Center Account

19 For payments related to the planning, devel-  
20 opment and establishment of a new state-  
21 wide contact center within the department  
22 of tax and finance, the office of children  
23 and family services and the department of  
24 labor on behalf of customer state agen-  
25 cies.

26 Notwithstanding any other provision of law  
27 to the contrary, for the purpose of plan-  
28 ning, developing and/or implementing the  
29 consolidation of administration, business  
30 services, procurement, information tech-  
31 nology and/or other functions shared among  
32 agencies to improve the efficiency and  
33 effectiveness of government operations,  
34 the amounts appropriated herein may be (i)  
35 interchanged without limit, (ii) trans-  
36 ferred between any other state operations  
37 appropriations within this agency or to  
38 any other state operations appropriations  
39 of any state department, agency or public  
40 authority, and/or (iii) suballocated to  
41 any state department, agency or public  
42 authority with the approval of the direc-  
43 tor of the budget who shall file such  
44 approval with the department of audit and  
45 control and copies thereof with the chair-  
46 man of the senate finance committee and  
47 the chairman of the assembly ways and  
48 means committee.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 4,041,000

## NONPERSONAL SERVICE

Supplies and materials ..... 495,000

Travel ..... 50,000

Contractual services ..... 1,158,000

Equipment ..... 1,065,000

Fringe benefits ..... 2,424,000

Indirect costs ..... 122,000

Amount available for nonpersonal service ..... 5,314,000

Program account subtotal ..... 9,355,000

EMPLOYMENT AND TRAINING PROGRAM ..... 63,508,000

Special Revenue Funds - Federal

Federal Workforce Investment Act Fund

Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 activities which shall be developed giving  
 2 consideration to the strategic training  
 3 alliance program and other existing  
 4 programs.  
 5 Statewide employment and training activities  
 6 may include one-to-one business advisement  
 7 and training for qualified enrollees of  
 8 the self-employment assistance program  
 9 which may be operated by the state's small  
 10 business development centers or the entre-  
 11 preneurial assistance program.

|    |                              |            |
|----|------------------------------|------------|
| 12 | Personal service .....       | 6,565,000  |
| 13 | Nonpersonal service .....    | 9,193,000  |
| 14 | Fringe benefits .....        | 3,857,000  |
| 15 | Indirect costs .....         | 227,000    |
| 16 |                              | -----      |
| 17 | Total amount available ..... | 19,842,000 |
| 18 |                              | -----      |

19 For services and expenses of adult, youth  
 20 and dislocated worker employment and  
 21 training local workforce investment area  
 22 programs and statewide rapid response  
 23 activities.

|    |                              |            |
|----|------------------------------|------------|
| 24 | Personal service .....       | 6,508,000  |
| 25 | Nonpersonal service .....    | 8,807,000  |
| 26 | Fringe benefits .....        | 3,824,000  |
| 27 |                              | -----      |
| 28 | Total amount available ..... | 19,139,000 |
| 29 |                              | -----      |

30 For services and expenses of miscellaneous  
 31 workforce investment act, public law 105-  
 32 220 national reserve grants and other  
 33 federal employment and training grants and  
 34 federally administered programs.

|    |                                |            |
|----|--------------------------------|------------|
| 35 | Personal service .....         | 2,000,000  |
| 36 | Nonpersonal service .....      | 16,791,000 |
| 37 | Fringe benefits .....          | 1,175,000  |
| 38 | Indirect costs .....           | 35,000     |
| 39 |                                | -----      |
| 40 | Total amount available .....   | 20,001,000 |
| 41 |                                | -----      |
| 42 | Program account subtotal ..... | 58,982,000 |
| 43 |                                | -----      |

44 Special Revenue Funds - Other  
 45 Unemployment Insurance Interest and Penalty Fund  
 46 Unemployment Insurance Interest and Penalty Account

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | For services and expenses of the department    |            |
| 2  | of labor employment and training programs.     |            |
| 3  | PERSONAL SERVICE                               |            |
| 4  | Personal service--regular .....                | 2,630,000  |
| 5  |  | -----      |
| 6  | NONPERSONAL SERVICE                            |            |
| 7  | Supplies and materials .....                   | 80,000     |
| 8  | Travel .....                                   | 45,000     |
| 9  | Contractual services .....                     | 204,000    |
| 10 | Equipment .....                                | 26,000     |
| 11 | Fringe benefits .....                          | 1,459,000  |
| 12 | Indirect costs .....                           | 82,000     |
| 13 |  | -----      |
| 14 | Amount available for nonpersonal service ..... | 1,896,000  |
| 15 |  | -----      |
| 16 | Program account subtotal .....                 | 4,526,000  |
| 17 |  | -----      |
| 18 | LABOR STANDARDS PROGRAM .....                  | 27,106,000 |
| 19 |  | -----      |
| 20 | Special Revenue Funds - Other                  |            |
| 21 | Child Performer Protection Fund                |            |
| 22 | DOL-Child Performer Protection Account         |            |
| 23 | For services and expenses related to labor     |            |
| 24 | standards program enforcement activities.      |            |
| 25 | PERSONAL SERVICE                               |            |
| 26 | Personal service--regular .....                | 409,000    |
| 27 |  | -----      |
| 28 | NONPERSONAL SERVICE                            |            |
| 29 | Supplies and materials .....                   | 15,000     |
| 30 | Travel .....                                   | 4,000      |
| 31 | Contractual services .....                     | 9,000      |
| 32 | Equipment .....                                | 2,000      |
| 33 | Fringe benefits .....                          | 227,000    |
| 34 | Indirect costs .....                           | 13,000     |
| 35 |  | -----      |
| 36 | Amount available for nonpersonal service ..... | 270,000    |
| 37 |  | -----      |
| 38 | Program account subtotal .....                 | 679,000    |
| 39 |  | -----      |
| 40 | Special Revenue Funds - Other                  |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 Miscellaneous Special Revenue Fund  
2 BA - Public Work Enforcement Account

3 For services and expenses to implement chap-  
4 ter 511 of the laws of 1995 as amended by  
5 chapter 513 of the laws of 1997, chapter  
6 655 of the laws of 1999, chapter 376 of  
7 the laws of 2003 and chapter 407 of the  
8 laws of 2005.

9 PERSONAL SERVICE

10 Personal service--regular ..... 2,335,000  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 101,000  
14 Travel ..... 29,000  
15 Contractual services ..... 176,000  
16 Equipment ..... 4,000  
17 Fringe benefits ..... 1,296,000  
18 Indirect costs ..... 73,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,679,000  
21 -----  
22 Program account subtotal ..... 4,014,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 DOL-Fee and Penalty Account

27 For services and expenses related to labor  
28 standards program enforcement activities.

29 PERSONAL SERVICE

30 Personal service--regular ..... 6,619,000  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 81,000  
34 Travel ..... 80,000  
35 Contractual services ..... 803,000  
36 Equipment ..... 70,000  
37 Fringe benefits ..... 3,673,000  
38 Indirect costs ..... 206,000  
39 -----  
40 Amount available for nonpersonal service ..... 4,913,000  
41 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....                        | 11,532,000 |
| 2  |   | -----      |
| 3  | Special Revenue Funds - Other                         |            |
| 4  | Training and Education Program on Occupational Safety |            |
| 5  | and Health Fund                                       |            |
| 6  | OSHA-Training and Education Account                   |            |
| 7  | For services and expenses related to labor            |            |
| 8  | standards program enforcement activities.             |            |
| 9  | Notwithstanding any other provision of law            |            |
| 10 | to the contrary, the OGS Interchange and              |            |
| 11 | Transfer Authority and the IT Interchange             |            |
| 12 | and Transfer Authority as defined in the              |            |
| 13 | 2013-14 state fiscal year state operations            |            |
| 14 | appropriation for the budget division                 |            |
| 15 | program of the division of the budget, are            |            |
| 16 | deemed fully incorporated herein and a                |            |
| 17 | part of this appropriation as if fully                |            |
| 18 | stated.   |            |
| 19 | PERSONAL SERVICE                                      |            |
| 20 | Personal service--regular .....                       | 6,243,000  |
| 21 | Temporary service .....                               | 40,000     |
| 22 | Holiday/overtime compensation .....                   | 2,000      |
| 23 |   | -----      |
| 24 | Amount available for personal service .....           | 6,285,000  |
| 25 |   | -----      |
| 26 | NONPERSONAL SERVICE                                   |            |
| 27 | Supplies and materials .....                          | 115,000    |
| 28 | Travel .....  | 85,000     |
| 29 | Contractual services .....                            | 668,000    |
| 30 | Equipment .....                                       | 45,000     |
| 31 | Fringe benefits .....                                 | 3,487,000  |
| 32 | Indirect costs .....                                  | 196,000    |
| 33 |   | -----      |
| 34 | Amount available for nonpersonal service .....        | 4,596,000  |
| 35 |   | -----      |
| 36 | Program account subtotal .....                        | 10,881,000 |
| 37 |   | -----      |
| 38 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....          | 40,689,000 |
| 39 |   | -----      |
| 40 | Special Revenue Funds - Other                         |            |
| 41 | Miscellaneous Special Revenue Fund                    |            |
| 42 | DOL-Fee and Penalty Account                           |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 For services and expenses related to occupa-  
 2 tional safety and health program enforce-  
 3 ment activities.

4 PERSONAL SERVICE

5 Personal service--regular ..... 2,771,000  
 6 Temporary service ..... 24,000  
 7 Holiday/overtime compensation ..... 24,000  
 8 -----  
 9 Amount available for personal service ..... 2,819,000  
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 56,000  
 13 Travel ..... 86,000  
 14 Contractual services ..... 478,000  
 15 Equipment ..... 63,000  
 16 Fringe benefits ..... 1,564,000  
 17 Indirect costs ..... 88,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 2,335,000  
 20 -----  
 21 Program account subtotal ..... 5,154,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Training and Education Program on Occupational Safety  
 25 and Health Fund  
 26 Occupational Safety and Health Inspection Account

27 For services and expenses related to occupa-  
 28 tional safety and health program enforce-  
 29 ment activities.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2013-14 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 PERSONAL SERVICE

41 Personal service--regular ..... 11,792,000  
 42 Holiday/overtime compensation ..... 6,000  
 43 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 11,798,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 350,000

5 Travel ..... 460,000

6 Contractual services ..... 2,694,000

7 Equipment ..... 615,000

8 Fringe benefits ..... 6,546,000

9 Indirect costs ..... 367,000

10 -----

11 Amount available for nonpersonal service .... 11,032,000

12 -----

13 Program account subtotal ..... 22,830,000

14 -----

15 Special Revenue Funds - Other

16 Training and Education Program on Occupational Safety  
17 and Health Fund

18 OSHA-Training and Education Account

19 For services and expenses related to occupa-  
20 tional safety and health program enforce-  
21 ment activities, services and expenses  
22 associated with reporting requirements  
23 included in the workers' compensation  
24 reform law of 2007 as well as activities  
25 previously funded from the department of  
26 labor general fund administration appro-  
27 priation.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2013-14 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

## PERSONAL SERVICE

39 Personal service--regular ..... 3,478,000

40 Temporary service ..... 34,000

41 Holiday/overtime compensation ..... 1,000

42 -----

43 Amount available for personal service ..... 3,513,000

44 -----



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 2  | Supplies and materials .....                    | 52,000      |
| 3  | Travel .....                                    | 80,000      |
| 4  | Contractual services .....                      | 6,943,000   |
| 5  | Equipment .....                                 | 54,000      |
| 6  | Fringe benefits .....                           | 1,951,000   |
| 7  | Indirect costs .....                            | 112,000     |
| 8  |   | -----       |
| 9  | Amount available for nonpersonal service .....  | 9,192,000   |
| 10 |   | -----       |
| 11 | Program account subtotal .....                  | 12,705,000  |
| 12 |   | -----       |
| 13 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....    | 125,000,000 |
| 14 |   | -----       |
| 15 | Enterprise Funds                                |             |
| 16 | Unemployment Insurance Interest Assessment Fund |             |
| 17 | Interest Assessment Account                     |             |
| 18 | For payment of interest costs due on            |             |
| 19 | advances from the federal unemployment          |             |
| 20 | account under title XII of the social           |             |
| 21 | security act (42 U.S. code sections 1321-       |             |
| 22 | 1324). Funds appropriated herein shall not      |             |
| 23 | be used in whole or in part for any             |             |
| 24 | purpose or in any manner which would            |             |
| 25 | permit substitution for, or reduction in,       |             |
| 26 | federal funds for unemployment insurance        |             |
| 27 | administration or would cause the United        |             |
| 28 | States government to withhold any part of       |             |
| 29 | an administrative grant which would other-      |             |
| 30 | wise be made.                                   |             |
| 31 | NONPERSONAL SERVICE                             |             |
| 32 | Contractual services .....                      | 125,000,000 |
| 33 |   | -----       |
| 34 | Program account subtotal .....                  | 125,000,000 |
| 35 |   | -----       |

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Personal service ... 209,867,000 ..... (re. \$90,385,000)  
46 Nonpersonal service ... 63,253,500 ..... (re. \$46,467,000)  
47 Fringe benefits ... 106,130,000 ..... (re. \$93,489,000)  
48 Indirect costs ... 516,500 ..... (re. \$516,000)

49 For services and expenses of administering the Reemployment Services  
50 program. A portion of this appropriation may be transferred to aid

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Personal service ...    | 22,029,000 | ..... | (re. \$9,657,000)  |
| Nonpersonal service ... | 25,219,500 | ..... | (re. \$22,705,000) |
| Fringe benefits ...     | 11,140,000 | ..... | (re. \$7,180,000)  |
| Indirect costs ...      | 378,900    | ..... | (re. \$378,000)    |

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |           |       |                   |
|-------------------------|-----------|-------|-------------------|
| Personal service ...    | 4,803,000 | ..... | (re. \$2,266,000) |
| Nonpersonal service ... | 359,000   | ..... | (re. \$282,000)   |
| Fringe benefits ...     | 2,429,000 | ..... | (re. \$966,000)   |
| Indirect costs ...      | 82,600    | ..... | (re. \$82,000)    |

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

|                         |            |       |                    |
|-------------------------|------------|-------|--------------------|
| Nonpersonal service ... | 12,000,000 | ..... | (re. \$12,000,000) |
|-------------------------|------------|-------|--------------------|

By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

|                         |             |       |                    |
|-------------------------|-------------|-------|--------------------|
| Personal service ...    | 232,000,000 | ..... | (re. \$26,672,000) |
| Nonpersonal service ... | 156,857,000 | ..... | (re. \$43,311,000) |
| Fringe benefits ...     | 100,386,000 | ..... | (re. \$15,514,000) |
| Indirect costs ...      | 1,000,000   | ..... | (re. \$586,000)    |

By chapter 53, section 1, of the laws of 2010:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses of administering unemployment insurance  
2 programs, job service programs, workforce investment act programs,  
3 employability development programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding, pursuant to federal grants  
5 and contracts. A portion of this appropriation may be used to  
6 provide information and advice regarding unemployment insurance  
7 benefit appeals and hearing assistance. A portion of this appropri-  
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
10 of the department of labor, subject to approval of the director of  
11 the budget, is hereby authorized to grant additional compensation to  
12 employees of the department of labor whose positions are funded in  
13 whole or in part by the disabled veterans' outreach program special-  
14 ists and/or local veterans' employment representative grant or  
15 grants based on merit as determined pursuant to the performance  
16 incentive program provided for in the grant consistent with the  
17 terms of the grant and applicable provisions of federal law. The  
18 payment of such extra compensation shall be in addition to and shall  
19 not be part of an employee's basic annual salary and shall not  
20 affect or impair any performance advancement payments, performance  
21 awards, longevity payments or other rights or benefits to which an  
22 employee may be entitled. Furthermore, any additional compensation  
23 payable pursuant to this subdivision shall not be included as  
24 compensation for retirement purposes. The amount appropriated herein  
25 shall also include any moneys credited to the reemployment service  
26 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
27 are incurred for allowable services pursuant to chapter 589 of the  
28 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
29 ance control fund, created pursuant to chapter 5 of the laws of  
30 2000, as costs are incurred for allowable services pursuant to chap-  
31 ter 5 of the laws of 2000, any funds credited to the career resource  
32 network account, as costs are incurred, any funds credited to the  
33 unemployment insurance renovation sub fund as costs are incurred,  
34 and any Reed act funds that may be made available to this state  
35 under section 903 of the social security act as amended and in  
36 accordance with federal regulations, to be used under the direction  
37 of the New York state department of labor subject to approval of the  
38 director of the budget to pay the administrative expenses of the  
39 employment security program, including the administration of the  
40 unemployment insurance law and the administration of state public  
41 employment offices. Notwithstanding section 581-b of the labor law,  
42 or any other provision of law to the contrary, when annual contrib-  
43 utions paid into the reemployment services fund by all eligible  
44 employers exceed \$35,000,000, any further contributions for the  
45 remainder of such year may be used for services and expenses of the  
46 unemployment insurance systems modernization project .....  
47 465,755,000 ..... (re. \$46,575,000)

48 For services and expenses of administering federal programs under the  
49 American Recovery and Reinvestment Act of 2009, including but not  
50 limited to funding for the administration of unemployment moderniza-  
51 tion. The amount appropriated herein shall also include an amount up  
52 to \$20,000,000, not to exceed the unobligated balance of funds made

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 available to this state pursuant to Section 2003(a) of the American  
2 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under  
3 section 903 of the social security act as amended and in accordance  
4 with federal regulations, to be used under the direction of the New  
5 York State Department of Labor subject to approval of the director  
6 of the budget to pay the administrative expenses of the employment  
7 security program, including the administration of the unemployment  
8 insurance law and the administration of state public employment  
9 offices. Funds appropriated herein shall be subject to all applica-  
10 ble reporting and accountability requirements contained in the Amer-  
11 ican Recovery and Reinvestment Act of 2009 .....  
12 15,000,000 ..... (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2009:

14 For services and expenses of administering federal programs under the  
15 American Recovery and Reinvestment Act of 2009, including but not  
16 limited to funding for the administration of unemployment moderniza-  
17 tion. The amount appropriated herein shall also include an amount up  
18 to \$20,000,000, not to exceed the unobligated balance of funds made  
19 available to this state pursuant to Section 2003(a) of the American  
20 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under  
21 section 903 of the social security act as amended and in accordance  
22 with federal regulations, to be used under the direction of the New  
23 York State Department of Labor subject to approval of the director  
24 of the budget to pay the administrative expenses of the employment  
25 security program, including the administration of the unemployment  
26 insurance law and the administration of state public employment  
27 offices. Funds appropriated herein shall be subject to all applica-  
28 ble reporting and accountability requirements contained in the Amer-  
29 ican Recovery and Reinvestment Act of 2009 .....  
30 35,000,000 ..... (re. \$12,526,000)

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
32 section 1, of the laws of 2010:

33 For services and expenses of administering unemployment insurance  
34 programs, job service programs, workforce investment act programs,  
35 employability development programs, other miscellaneous programs,  
36 and a reserve for unanticipated funding, pursuant to federal grants  
37 and contracts. A portion of this appropriation may be used to  
38 provide information and advice regarding unemployment insurance  
39 benefit appeals and hearing assistance. A portion of this appropri-  
40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner  
42 of the department of labor, subject to approval of the director of  
43 the budget, is hereby authorized to grant additional compensation to  
44 employees of the department of labor whose positions are funded in  
45 whole or in part by the disabled veterans' outreach program special-  
46 ists and/or local veterans' employment representative grant or  
47 grants based on merit as determined pursuant to the performance  
48 incentive program provided for in the grant consistent with the  
49 terms of the grant and applicable provisions of federal law. The  
50 payment of such extra compensation shall be in addition to and shall

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 not be part of an employee's basic annual salary and shall not  
2 affect or impair any performance advancement payments, performance  
3 awards, longevity payments or other rights or benefits to which an  
4 employee may be entitled. Furthermore, any additional compensation  
5 payable pursuant to this subdivision shall not be included as  
6 compensation for retirement purposes. The amount appropriated herein  
7 shall also include any moneys credited to the reemployment service  
8 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
9 are incurred for allowable services pursuant to chapter 589 of the  
10 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
11 ance control fund, created pursuant to chapter 5 of the laws of  
12 2000, as costs are incurred for allowable services pursuant to chap-  
13 ter 5 of the laws of 2000, any funds credited to the career resource  
14 network account, as costs are incurred, any funds credited to the  
15 unemployment insurance renovation sub fund as costs are incurred,  
16 and any Reed act funds that may be made available to this state  
17 under section 903 of the social security act as amended and in  
18 accordance with federal regulations, to be used under the direction  
19 of the New York state department of labor subject to approval of the  
20 director of the budget to pay the administrative expenses of the  
21 employment security program, including the administration of the  
22 unemployment insurance law and the administration of state public  
23 employment offices. Notwithstanding section 581-b of the labor law,  
24 or any other provision of law to the contrary, when annual contrib-  
25 utions paid into the reemployment services fund by all eligible  
26 employers exceed \$35,000,000, any further contributions for the  
27 remainder of such year may be used for services and expenses of the  
28 unemployment insurance systems modernization project .....  
29 468,628,000 ..... (re. \$23,432,000)

## 30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Workforce Investment Act Fund  
33 Federal Emergency Employment Act Account

34 By chapter 50, section 1, of the laws of 2012:

35 For the administration and operation of employment and training  
36 programs as funded by grants under the workforce investment act,  
37 public law 105-220, including grants to other governmental units,  
38 community-based organizations, non-profit and for profit organiza-  
39 tions, suballocations to state departments and agencies and a  
40 portion may be transferred to aid to localities, according to the  
41 following:

42 For services and expenses of statewide activities, including but not  
43 limited to state administration and technical assistance to local  
44 workforce investment areas, pursuant to an expenditure plan approved  
45 by the director of the budget. Of the moneys appropriated herein for  
46 statewide activities, the state workforce investment board shall  
47 assist the governor in developing programs and identifying activ-  
48 ities to be funded through the statewide reserve pursuant to section  
49 134 of the federal workforce investment act, PL 105-220, and the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 commissioner of labor shall periodically report to the state work-  
 2 force investment board on such programs and activities which shall  
 3 be developed giving consideration to the strategic training alliance  
 4 program and other existing programs.

5 Statewide employment and training activities may include one-to-one  
 6 business advisement and training for qualified enrollees of the  
 7 self-employment assistance program which may be operated by the  
 8 state's small business development centers or the entrepreneurial  
 9 assistance program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.

17 Personal service ... 4,119,000 ..... (re. \$4,119,000)

18 Nonpersonal service ... 2,629,000 ..... (re. \$2,629,000)

19 Fringe benefits ... 2,083,000 ..... (re. \$2,083,000)

20 Indirect costs ... 179,000 ..... (re. \$179,000)

21 For services and expenses of adult, youth and dislocated worker  
 22 employment and training local workforce investment area programs and  
 23 statewide rapid response activities.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

31 Personal service ... 6,242,000 ..... (re. \$6,242,000)

32 Nonpersonal service ... 6,645,000 ..... (re. \$6,645,000)

33 Fringe benefits ... 3,157,000 ..... (re. \$3,157,000)

34 For services and expenses of miscellaneous workforce investment act,  
 35 public law 105-220 national reserve grants and other federal employ-  
 36 ment and training grants and federally administered programs.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44 Personal service ... 2,000,000 ..... (re. \$2,000,000)

45 Nonpersonal service ... 16,955,000 ..... (re. \$16,955,000)

46 Fringe benefits ... 1,012,000 ..... (re. \$1,012,000)

47 Indirect costs ... 35,000 ..... (re. \$35,000)

48 By chapter 50, section 1, of the laws of 2011:

49 For the administration and operation of employment and training  
 50 programs as funded by grants under the workforce investment act,  
 51 public law 105-220, including grants to other governmental units,



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

community based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

|                         |           |       |                 |
|-------------------------|-----------|-------|-----------------|
| Personal service ...    | 8,071,000 | ..... | (re. \$492,000) |
| Nonpersonal service ... | 8,727,000 | ..... | (re. \$10,000)  |
| Fringe benefits ...     | 3,492,000 | ..... | (re. \$642,000) |
| Indirect costs ...      | 236,000   | ..... | (re. \$79,000)  |

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

|                         |           |       |                   |
|-------------------------|-----------|-------|-------------------|
| Personal service ...    | 7,643,000 | ..... | (re. \$1,699,000) |
| Nonpersonal service ... | 5,131,000 | ..... | (re. \$256,000)   |
| Fringe benefits ...     | 3,308,000 | ..... | (re. \$544,000)   |

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

|                         |            |       |                   |
|-------------------------|------------|-------|-------------------|
| Personal service ...    | 1,123,000  | ..... | (re. \$602,000)   |
| Nonpersonal service ... | 18,374,000 | ..... | (re. \$5,068,000) |
| Fringe benefits ...     | 486,000    | ..... | (re. \$315,000)   |
| Indirect costs ...      | 17,000     | ..... | (re. \$14,000)    |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 statewide activities, the state workforce investment board shall  
2 assist the governor in developing programs and identifying activ-  
3 ities to be funded through the statewide reserve pursuant to section  
4 134 of the federal workforce investment act, PL 105-220, and the  
5 commissioner of labor shall periodically report to the state work-  
6 force investment board on such programs and activities which shall  
7 be developed giving consideration to the strategic training alliance  
8 program and other existing programs.

9 Of the amount appropriated herein, subject to the approval of the  
10 director of the budget, up to \$1,500,000 may be made available  
11 through transfer or suballocation to the office of children and  
12 family services, in accordance with a memorandum of understanding  
13 with the office of children and family services, to award to  
14 selected county youth bureaus for eligible workforce development  
15 programs including activities for at-risk youth.

16 Statewide employment and training activities may include one-to-one  
17 business advisement and training for qualified enrollees of the  
18 self-employment assistance program which may be operated by the  
19 state's small business development centers or the entrepreneurial  
20 assistance program ... 19,732,000 ..... (re. \$2,779,000)

21 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
22 section 1, of the laws of 2011:

23 For the administration and operation of employment and training  
24 programs as funded by grants under the workforce investment act,  
25 public law 105-220, including grants to other governmental units,  
26 community-based organizations, non-profit and for profit organiza-  
27 tions, suballocations to state departments and agencies and a  
28 portion may be transferred to aid to localities, according to the  
29 following:

30 For services and expenses of miscellaneous workforce investment act,  
31 public law 105-220 national reserve grants and other federal employ-  
32 ment and training grants and federally administered programs .....  
33 500,000 ..... (re. \$10,000)

34 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
35 section 1, of the laws of 2012:

36 For the administration and operation of employment and training  
37 programs as funded by grants under the workforce investment act,  
38 public law 105-220, including grants to other governmental units,  
39 community-based organizations, non-profit and for profit organiza-  
40 tions, suballocations to state departments and agencies and a  
41 portion may be transferred to aid to localities, according to the  
42 following:

43 For services and expenses of adult, youth and dislocated worker  
44 employment and training local workforce investment area programs and  
45 statewide rapid response activities .....  
46 10,297,000 ..... (re. \$1,434,000)

47 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
48 section 1, of the laws of 2011:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For the administration and operation of employment and training  
2 programs as funded by grants under the workforce investment act,  
3 public law 105-220, including grants to other governmental units,  
4 community-based organizations, non-profit and for profit organiza-  
5 tions, and suballocations to state departments and agencies and a  
6 portion may be transferred to aid to localities, according to the  
7 following:

8 For services and expenses of statewide activities, including but not  
9 limited to state administration and technical assistance to local  
10 workforce investment areas pursuant to an expenditure plan approved  
11 by the director of the budget. Of the moneys appropriated herein for  
12 statewide activities, the state workforce investment board shall  
13 assist the governor in developing programs and identifying activ-  
14 ities to be funded through the statewide reserve pursuant to section  
15 134 of the federal workforce investment act, PL 105-220, and the  
16 commissioner of labor shall periodically report to the state work-  
17 force investment board on such programs and activities which shall  
18 be developed giving consideration to the strategic training alliance  
19 program and other existing programs.

20 Of the amount appropriated herein, subject to the approval of the  
21 director of the budget, up to \$1,500,000 may be made available  
22 through transfer or suballocation to the office of children and  
23 family services, in accordance with a memorandum of understanding  
24 with the office of children and family services, to award to  
25 selected county youth bureaus for eligible workforce development  
26 programs including activities for at-risk youth.

27 Statewide employment and training activities may include one-to-one  
28 business advisement and training for qualified enrollees of the  
29 self-employment assistance program which may be operated by the  
30 state's small business development centers or the entrepreneurial  
31 assistance program ... 24,594,000 ..... (re. \$10,000)

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
33 section 1, of the laws of 2011:

34 For the administration and operation of employment and training  
35 programs as funded by grants under the workforce investment act,  
36 public law 105-220, including grants to other governmental units,  
37 community-based organizations, non-profit and for profit organiza-  
38 tions, suballocations to state departments and agencies and a  
39 portion may be transferred to aid to localities, according to the  
40 following:

41 For services and expenses of adult, youth and dislocated worker  
42 employment and training local workforce investment area programs and  
43 statewide rapid response activities .....  
44 9,735,000 ..... (re. \$10,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,  
46 section 1, of the laws of 2012:

47 For the administration and operation of employment and training  
48 programs as funded by grants under the workforce investment act,  
49 public law 105-220, including grants to other governmental units,  
50 community-based organizations, non-profit and for profit organiza-

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .....  
1,000,000 ..... (re. \$10,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of labor employment and training programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,701,000 ..... (re. \$1,814,000)  
Supplies and materials ... 21,000 ..... (re. \$21,000)  
Travel ... 43,000 ..... (re. \$35,000)  
Contractual services ... 257,000 ..... (re. \$140,000)  
Equipment ... 25,000 ..... (re. \$21,000)  
Fringe benefits ... 1,406,000 ..... (re. \$1,406,000)  
Indirect costs ... 73,000 ..... (re. \$73,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2011:

For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends.

Contractual services ... 8,260,000 ..... (re. \$6,688,000)

## OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,945,000 ..... (re. \$6,264,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,098,000 ..... (re. \$1,117,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Contractual services ... 7,166,000 ..... (re. \$890,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 99,505,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 38,442,000     | 19,592,000       |
| 5 | Special Revenue Funds - Other .....  | 82,694,000     | 1,200,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 220,641,000    | 20,792,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 14,819,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular .....             | 11,717,000 |
| 23 | Temporary service .....                     | 402,000    |
| 24 | Holiday/overtime compensation .....         | 24,000     |
| 25 |   | -----      |
| 26 | Amount available for personal service ..... | 12,143,000 |
| 27 |   | -----      |

28 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 29 | Supplies and materials .....                   | 853,000   |
| 30 | Travel .....                                   | 102,000   |
| 31 | Contractual services .....                     | 1,576,000 |
| 32 | Equipment .....                                | 145,000   |
| 33 |  | -----     |
| 34 | Amount available for nonpersonal service ..... | 2,676,000 |
| 35 |  | -----     |

36 APPEALS AND OPINIONS PROGRAM ..... 7,513,000  
 37 -----

38 General Fund  
 39 State Purposes Account

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 6,904,000  
10 Holiday/overtime compensation ..... 1,000  
11 -----  
12 Amount available for personal service ..... 6,905,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Contractual services ..... 608,000  
16 -----

17 COUNSEL FOR THE STATE PROGRAM ..... 61,199,000  
18 -----

19 General Fund  
20 State Purposes Account

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 law, with the approval of the director of  
27 the budget.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 29,070,000  
30 Holiday/overtime compensation ..... 13,000  
31 -----  
32 Amount available for personal service ..... 29,083,000  
33 -----

## 34 NONPERSONAL SERVICE

35 Travel ..... 133,000  
36 Contractual services ..... 5,480,000  
37 -----  
38 Amount available for nonpersonal service ..... 5,613,000  
39 -----  
40 Program account subtotal ..... 34,696,000  
41 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Litigation Settlement and Civil Recovery Account

4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget.

## PERSONAL SERVICE

12 Personal service--regular ..... 3,174,000  
13 Holiday/overtime compensation ..... 4,000  
14 -----  
15 Amount available for personal service ..... 3,178,000  
16 -----

## NONPERSONAL SERVICE

18 Supplies and materials ..... 732,000  
19 Travel ..... 239,000  
20 Contractual services ..... 19,863,000  
21 Equipment ..... 629,000  
22 Fringe benefits ..... 1,763,000  
23 Indirect costs ..... 99,000  
24 -----  
25 Amount available for nonpersonal service .... 23,325,000  
26 -----  
27 Program account subtotal ..... 26,503,000  
28 -----

29 CRIMINAL INVESTIGATIONS PROGRAM ..... 10,681,000  
30 -----

31 General Fund  
32 State Purposes Account

33 Notwithstanding any law to the contrary, the  
34 amounts herein appropriated may be inter-  
35 changed or transferred without limit to  
36 any other appropriation in any other  
37 program or fund within the department of  
38 law, with the approval of the director of  
39 the budget.



## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 9,421,000 |
| Holiday/overtime compensation .....         | 284,000   |
|   | -----     |
| Amount available for personal service ..... | 9,705,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Travel .....                                   | 91,000  |
| Contractual services .....                     | 285,000 |
| Equipment .....                                | 600,000 |
|  | -----   |
| Amount available for nonpersonal service ..... | 976,000 |
|  | -----   |

|                                |            |
|--------------------------------|------------|
| CRIMINAL JUSTICE PROGRAM ..... | 10,451,000 |
|                                | -----      |

General Fund  
State Purposes Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 7,572,000 |
| Holiday/overtime compensation .....         | 3,000     |
|   | -----     |
| Amount available for personal service ..... | 7,575,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 5,000     |
| Travel .....                                   | 77,000    |
| Contractual services .....                     | 82,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 164,000   |
|  | -----     |
| Program account subtotal .....                 | 7,739,000 |
|  | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

## 1 Department of Law Seized Assets Account

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 300,000  
11 -----

## 12 NONPERSONAL SERVICE

13 Contractual services ..... 1,236,000  
14 Equipment ..... 1,000,000  
15 Fringe benefits ..... 167,000  
16 Indirect costs ..... 9,000  
17 -----  
18 Amount available for nonpersonal service ..... 2,412,000  
19 -----  
20 Program account subtotal ..... 2,712,000  
21 -----

22 ECONOMIC JUSTICE PROGRAM ..... 27,187,000  
23 -----

24 General Fund  
25 State Purposes Account

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget.

## 33 PERSONAL SERVICE

34 Personal service--regular ..... 535,000  
35 -----  
36 Program account subtotal ..... 535,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Litigation Settlement and Civil Recovery Account

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 11,852,000  
10 Holiday/overtime compensation ..... 11,000  
11 -----  
12 Amount available for personal service ..... 11,863,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 55,000  
16 Travel ..... 15,000  
17 Contractual services ..... 5,000,000  
18 Fringe benefits ..... 6,582,000  
19 Indirect costs ..... 369,000  
20 -----  
21 Amount available for nonpersonal service .... 12,021,000  
22 -----  
23 Program account subtotal ..... 23,884,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Real Estate Finance Account

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 789,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 8,000  
40 Contractual services ..... 1,500,000  
41 Equipment ..... 8,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits .....                          | 438,000    |
| 2  | Indirect costs .....                           | 25,000     |
| 3  |  | -----      |
| 4  | Amount available for nonpersonal service ..... | 1,979,000  |
| 5  |  | -----      |
| 6  | Program account subtotal .....                 | 2,768,000  |
| 7  |  | -----      |
| 8  | MEDICAID FRAUD CONTROL PROGRAM .....           | 51,494,000 |
| 9  |  | -----      |
| 10 | Special Revenue Funds - Federal                |            |
| 11 | Federal Health and Human Services Fund         |            |
| 12 | Federal Health and Human Services Account      |            |
| 13 | Notwithstanding any law to the contrary, the   |            |
| 14 | amounts herein appropriated may be inter-      |            |
| 15 | changed or transferred without limit to        |            |
| 16 | any other appropriation in any other           |            |
| 17 | program or fund within the department of       |            |
| 18 | law, with the approval of the director of      |            |
| 19 | the budget.                                    |            |
| 20 | For services and expenses related to grants    |            |
| 21 | for the investigation and prosecution of       |            |
| 22 | medicaid fraud.                                |            |
| 23 | Personal service .....                         | 19,356,000 |
| 24 | Nonpersonal service .....                      | 7,212,000  |
| 25 | Fringe benefits .....                          | 11,214,000 |
| 26 | Indirect costs .....                           | 660,000    |
| 27 |  | -----      |
| 28 | Program account subtotal .....                 | 38,442,000 |
| 29 |  | -----      |
| 30 | Special Revenue Funds - Other                  |            |
| 31 | Miscellaneous Special Revenue Fund             |            |
| 32 | Medicaid Fraud Seized Assets Account           |            |
| 33 | Notwithstanding any law to the contrary, the   |            |
| 34 | amounts herein appropriated may be inter-      |            |
| 35 | changed or transferred without limit to        |            |
| 36 | any other appropriation in any other           |            |
| 37 | program or fund within the department of       |            |
| 38 | law, with the approval of the director of      |            |
| 39 | the budget.                                    |            |
| 40 | NONPERSONAL SERVICE                            |            |
| 41 | Supplies and materials .....                   | 17,000     |
| 42 | Travel .....                                   | 17,000     |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Contractual services .....     | 104,000 |
| 2 | Equipment .....                | 100,000 |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 238,000 |
| 5 |                                | -----   |

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Recoveries and Revenue Account

9 Notwithstanding any law to the contrary, the  
 10 amounts herein appropriated may be inter-  
 11 changed or transferred without limit to  
 12 any other appropriation in any other  
 13 program or fund within the department of  
 14 law, with the approval of the director of  
 15 the budget.

## 16 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular .....             | 6,431,000 |
| 18 | Holiday/overtime compensation .....         | 21,000    |
| 19 |   | -----     |
| 20 | Amount available for personal service ..... | 6,452,000 |
| 21 |   | -----     |

## 22 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 23 | Supplies and materials .....                   | 194,000    |
| 24 | Travel .....                                   | 41,000     |
| 25 | Contractual services .....                     | 2,060,000  |
| 26 | Equipment .....                                | 109,000    |
| 27 | Fringe benefits .....                          | 3,738,000  |
| 28 | Indirect costs .....                           | 220,000    |
| 29 |  | -----      |
| 30 | Amount available for nonpersonal service ..... | 6,362,000  |
| 31 |  | -----      |
| 32 | Program account subtotal .....                 | 12,814,000 |
| 33 |  | -----      |

|    |                                |            |
|----|--------------------------------|------------|
| 34 | REGIONAL OFFICES PROGRAM ..... | 14,615,000 |
| 35 |                                | -----      |

36 General Fund  
 37 State Purposes Account

38 Notwithstanding any law to the contrary, the  
 39 amounts herein appropriated may be inter-  
 40 changed or transferred without limit to  
 41 any other appropriation in any other  
 42 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

law, with the approval of the director of  
the budget.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 11,417,000 |
| Holiday/overtime compensation .....         | 14,000     |
|   | -----      |
| Amount available for personal service ..... | 11,431,000 |
|   | -----      |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Travel .....                                   | 139,000   |
| Contractual services .....                     | 3,045,000 |
|  | -----     |
| Amount available for nonpersonal service ..... | 3,184,000 |
|  | -----     |

|                              |            |
|------------------------------|------------|
| SOCIAL JUSTICE PROGRAM ..... | 22,682,000 |
|                              | -----      |

General Fund  
State Purposes Account

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
law, with the approval of the director of  
the budget.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 8,255,000 |
| Holiday/overtime compensation .....         | 18,000    |
|   | -----     |
| Amount available for personal service ..... | 8,273,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 36,000    |
| Contractual services .....                     | 598,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 634,000   |
|  | -----     |
| Program account subtotal .....                 | 8,907,000 |
|  | -----     |

Special Revenue Funds - Other

## DEPARTMENT OF LAW

## STATE OPERATIONS 2013-14

1 Miscellaneous Special Revenue Fund  
2 Litigation Settlement and Civil Recovery Account

3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget.

## PERSONAL SERVICE

11 Personal service--regular ..... 4,891,000  
12 Holiday/overtime compensation ..... 15,000  
13 -----  
14 Amount available for personal service ..... 4,906,000  
15 -----

## NONPERSONAL SERVICE

17 Travel ..... 94,000  
18 Contractual services ..... 5,900,000  
19 Fringe benefits ..... 2,722,000  
20 Indirect costs ..... 153,000  
21 -----  
22 Amount available for nonpersonal service ..... 8,869,000  
23 -----  
24 Program account subtotal ..... 13,775,000  
25 -----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 COUNSEL FOR THE STATE PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Litigation Settlement and Civil Recovery Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
7 ated may be interchanged or transferred without limit to any other  
8 appropriation in any other program or fund within the department of  
9 law, with the approval of the director of the budget.  
10 Contractual services ... 19,863,000 ..... (re. \$1,200,000)

## 11 MEDICAID FRAUD CONTROL PROGRAM

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Federal Health and Human Services Account

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any law to the contrary, the amounts herein appropri-  
17 ated may be interchanged or transferred without limit to any other  
18 appropriation in any other program or fund within the department of  
19 law, with the approval of the director of the budget.  
20 For services and expenses related to grants for the investigation and  
21 prosecution of medicaid fraud.  
22 Personal service ... 19,224,000 ..... (re. \$3,000,000)  
23 Nonpersonal service ... 6,612,000 ..... (re. \$5,000,000)  
24 Fringe benefits ... 8,476,000 ..... (re. \$4,238,000)  
25 Indirect costs ... 508,000 ..... (re. \$254,000)

26 By chapter 50, section 1, of the laws of 2011:

27 Notwithstanding any law to the contrary, the amounts herein appropri-  
28 ated may be interchanged without limit to any other appropriation in  
29 any other program or fund within the department of law, with the  
30 approval of the director of the budget.  
31 For services and expenses related to grants for the investigation and  
32 prosecution of medicaid fraud.  
33 Nonpersonal service ... 6,612,000 ..... (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2010:

35 For services and expenses related to grants for the investigation and  
36 prosecution of medicaid fraud.  
37 Nonpersonal service ... 7,612,000 ..... (re. \$4,100,000)



## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 600,000,000    | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 600,000,000    | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Mental Hygiene Patient Income Account

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2013-14 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated ..... 300,000,000

36 -----  
 37 Program account subtotal ..... 300,000,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Mental Hygiene Program Fund Account

42 Amount appropriated for the various offices  
 43 of the department of mental hygiene and  
 44 for employee fringe benefits of any other  
 45 state agency. The director of the budget

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2013-14

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2013-14 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000

22 -----  
23 Program account subtotal ..... 300,000,000  
24 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 6,170,000      | 2,780,000        |
| 4 | Special Revenue Funds - Other .....  | 111,696,000    | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 117,866,000    | 2,780,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 53,477,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account

14 For services and expenses associated with  
 15 administering the substance abuse  
 16 prevention and treatment (SAPT) block  
 17 grant.

18 Notwithstanding any inconsistent provision  
 19 of law, a portion of the funds hereby  
 20 appropriated may, subject to the approval  
 21 of the director of the budget, be trans-  
 22 ferred to local assistance and/or any  
 23 appropriation of the office of alcoholism  
 24 and substance abuse services consistent  
 25 with the terms and conditions of the SAPT  
 26 block grant award.

|    |                                |           |
|----|--------------------------------|-----------|
| 27 | Personal service .....         | 3,780,000 |
| 28 | Nonpersonal service .....      | 980,000   |
| 29 |                                | -----     |
| 30 | Program account subtotal ..... | 4,760,000 |
| 31 |                                | -----     |

32 Special Revenue Funds - Federal  
 33 Federal Operating Grants Fund  
 34 Statewide Data Collection Account

35 For services and expenses related to the  
 36 statewide data collection program as  
 37 mandated in the 1988 federal anti-drug  
 38 abuse act.

39 Notwithstanding any inconsistent provision  
 40 of law, moneys hereby appropriated may,  
 41 subject to the approval of the director of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 the budget, be transferred to local  
 2 assistance and/or any appropriation of the  
 3 office of alcoholism and substance abuse  
 4 services.

5 Personal service ..... 200,000  
 6 -----  
 7 Program account subtotal ..... 200,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Conference and Special Projects Account

12 For services and expenses related to a  
 13 special projects.  
 14 Notwithstanding any inconsistent provision  
 15 of law, moneys hereby appropriated may,  
 16 subject to the approval of the director of  
 17 the budget, be transferred to local  
 18 assistance and/or any appropriation of the  
 19 office of alcoholism and substance abuse  
 20 services.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Alignment  
 25 Interchange and Transfer Authority as  
 26 defined in the 2013-14 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

## 32 NONPERSONAL SERVICE

33 Supplies and materials ..... 130,000  
 34 -----  
 35 Program account subtotal ..... 130,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Mental Hygiene Program Fund Account

40 Notwithstanding any other provision of law,  
 41 the money hereby appropriated may be  
 42 transferred to local assistance and/or any  
 43 appropriation of the office of alcoholism

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 and substance abuse services, and may be  
2 increased or decreased by transfer or  
3 suballocation between these appropriated  
4 amounts and appropriations of the depart-  
5 ment of health, the office of medicaid  
6 inspector general, the office of mental  
7 health, the office for people with devel-  
8 opmental disabilities, and the justice  
9 center for the protection of people with  
10 special needs with the approval of the  
11 director of the budget who shall file such  
12 approval with the department of audit and  
13 control and copies thereof with the chair-  
14 man of the senate finance committee and  
15 the chairman of the assembly ways and  
16 means committee.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority, and the Alignment  
21 Interchange and Transfer Authority as  
22 defined in the 2013-14 state fiscal year  
23 state operations appropriation for the  
24 budget division program of the division of  
25 the budget, are deemed fully incorporated  
26 herein and a part of this appropriation as  
27 if fully stated.

28 Notwithstanding any inconsistent provision  
29 of law, funds hereby appropriated may,  
30 subject to the approval of the director of  
31 the budget, be used for services and  
32 expenses related to the credentialing of  
33 prevention, alcohol and substance abuse,  
34 and problem gambling counselors.

35 Notwithstanding any inconsistent provision  
36 of law, funds hereby appropriated may,  
37 subject to the approval of the director of  
38 the budget, be used for services and  
39 expenses related to the operation of  
40 methadone services and a patient registry,  
41 pursuant to section 19.16 of the mental  
42 hygiene law, that shall be used for the  
43 prevention of simultaneous enrollment in  
44 multiple methadone treatment programs, as  
45 well as maintaining accurate patient  
46 dosing information. The state comptroller  
47 is hereby authorized and directed to loan  
48 money in accordance with the provisions  
49 set forth in subdivision 5 of section 4 of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 the state finance law to the mental  
2 hygiene program fund account.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 24,232,000  
5 Holiday/overtime compensation ..... 31,000  
6 -----  
7 Amount available for personal service ..... 24,263,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 840,000  
11 Travel ..... 525,000  
12 Contractual services ..... 6,280,000  
13 Equipment ..... 210,000  
14 Indirect costs ..... 994,000  
15 Fringe benefits ..... 15,275,000  
16 -----  
17 Amount available for nonpersonal service .... 24,124,000  
18 -----  
19 Program account subtotal ..... 48,387,000  
20 -----

21 INSTITUTIONAL SERVICES ..... 64,389,000  
22 -----

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Substance Abuse Prevention and Treatment (SAPT) Account

26 For services and expenses associated with  
27 administering the substance abuse  
28 prevention and treatment (SAPT) block  
29 grant.

30 Notwithstanding any inconsistent provision  
31 of law, a portion of the funds hereby  
32 appropriated may, subject to the approval  
33 of the director of the budget, be trans-  
34 ferred to local assistance and/or any  
35 appropriation of the office of alcoholism  
36 and substance abuse services consistent  
37 with the terms and conditions of the SAPT  
38 block grant award.

39 Notwithstanding any provision of articles  
40 153, 154 and 163 of the education law,  
41 there shall be an exemption from the  
42 professional licensure requirements of  
43 such articles, and nothing contained in

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 such articles, or in any other provisions  
 2 of law related to the licensure require-  
 3 ments of persons licensed under those  
 4 articles, shall prohibit or limit the  
 5 activities or services of any person in  
 6 the employ of a program or service oper-  
 7 ated, certified, regulated, funded or  
 8 approved by the office of alcoholism and  
 9 substance abuse services, a local govern-  
 10 mental unit as such term is defined in  
 11 article 41 of the mental hygiene law,  
 12 and/or a local social services district as  
 13 defined in section 61 of the social  
 14 services law, and all such entities shall  
 15 be considered to be approved settings for  
 16 the receipt of supervised experience for  
 17 the professions governed by articles 153,  
 18 154 and 163 of the education law, and  
 19 furthermore, no such entity shall be  
 20 required to apply for nor be required to  
 21 receive a waiver pursuant to section  
 22 6503-a of the education law in order to  
 23 perform any activities or provide any  
 24 services.

|    |                                |           |
|----|--------------------------------|-----------|
| 25 | Personal service .....         | 870,000   |
| 26 | Nonpersonal service .....      | 340,000   |
| 27 |                                | -----     |
| 28 | Program account subtotal ..... | 1,210,000 |
| 29 |                                | -----     |

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Mental Hygiene Patient Income Account

33 Notwithstanding any other provision of law,  
 34 the money hereby appropriated may be  
 35 transferred to local assistance and/or any  
 36 appropriation of the office of alcoholism  
 37 and substance abuse services with the  
 38 approval of the director of the budget who  
 39 shall file such approval with the depart-  
 40 ment of audit and control and copies ther-  
 41 eof with the chairman of the senate  
 42 finance committee and the chairman of the  
 43 assembly ways and means committee. The  
 44 state comptroller is hereby authorized and  
 45 directed to loan money in accordance with  
 46 the provisions set forth in subdivision 5

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 of section 4 of the state finance law to  
 2 the mental hygiene patient income account.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, and the Alignment  
 7 Interchange and Transfer Authority as  
 8 defined in the 2013-14 state fiscal year  
 9 state operations appropriation for the  
 10 budget division program of the division of  
 11 the budget, are deemed fully incorporated  
 12 herein and a part of this appropriation as  
 13 if fully stated.

14 Notwithstanding any provision of articles  
 15 153, 154 and 163 of the education law,  
 16 there shall be an exemption from the  
 17 professional licensure requirements of  
 18 such articles, and nothing contained in  
 19 such articles, or in any other provisions  
 20 of law related to the licensure require-  
 21 ments of persons licensed under those  
 22 articles, shall prohibit or limit the  
 23 activities or services of any person in  
 24 the employ of a program or service oper-  
 25 ated, certified, regulated, funded or  
 26 approved by the office of alcoholism and  
 27 substance abuse services, a local govern-  
 28 mental unit as such term is defined in  
 29 article 41 of the mental hygiene law,  
 30 and/or a local social services district as  
 31 defined in section 61 of the social  
 32 services law, and all such entities shall  
 33 be considered to be approved settings for  
 34 the receipt of supervised experience for  
 35 the professions governed by articles 153,  
 36 154 and 163 of the education law, and  
 37 furthermore, no such entity shall be  
 38 required to apply for nor be required to  
 39 receive a waiver pursuant to section  
 40 6503-a of the education law in order to  
 41 perform any activities or provide any  
 42 services.

## PERSONAL SERVICE

44 Personal service--regular ..... 5,751,000  
 45 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Indirect costs .....                           | 256,000   |
| Fringe benefits .....                          | 3,303,000 |
|  | -----     |
| Amount available for nonpersonal service ..... | 3,559,000 |
|  | -----     |
| Program account subtotal .....                 | 9,310,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2013-14

1 activities or services of any person in  
2 the employ of a program or service oper-  
3 ated, certified, regulated, funded or  
4 approved by the office of alcoholism and  
5 substance abuse services, a local govern-  
6 mental unit as such term is defined in  
7 article 41 of the mental hygiene law,  
8 and/or a local social services district as  
9 defined in section 61 of the social  
10 services law, and all such entities shall  
11 be considered to be approved settings for  
12 the receipt of supervised experience for  
13 the professions governed by articles 153,  
14 154 and 163 of the education law, and  
15 furthermore, no such entity shall be  
16 required to apply for nor be required to  
17 receive a waiver pursuant to section  
18 6503-a of the education law in order to  
19 perform any activities or provide any  
20 services.

## PERSONAL SERVICE

22 Personal service--regular ..... 24,204,000  
23 Temporary service ..... 786,000  
24 Holiday/overtime compensation ..... 1,053,000  
25 -----  
26 Amount available for personal service ..... 26,043,000  
27 -----

## NONPERSONAL SERVICE

29 Supplies and materials ..... 4,406,000  
30 Travel ..... 228,000  
31 Contractual services ..... 7,293,000  
32 Equipment ..... 304,000  
33 Indirect costs ..... 908,000  
34 Fringe benefits ..... 14,687,000  
35 -----  
36 Amount available for nonpersonal service .... 27,826,000  
37 -----  
38 Program account subtotal ..... 53,869,000  
39 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 [SAPT Block Grant Account]  
5 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

6 By chapter 50, section 1, of the laws of 2012:

7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of alcoholism and substance abuse  
13 services consistent with the terms and conditions of the SAPT block  
14 grant award.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.

23 Personal service ... 3,780,000 ..... (re. \$1,200,000)  
24 Nonpersonal service ... 980,000 ..... (re. \$900,000)

25 Special Revenue Funds - Federal  
26 Federal Operating Grants Fund  
27 Enforcing Underage Drinking [Laws Program Grant] ACCOUNT

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to enforcing the underage drinking  
30 laws program grant. Notwithstanding any inconsistent provision of  
31 law, a portion of the funds hereby appropriated may, subject to the  
32 approval of the director of the budget, be transferred to aid to  
33 localities and/or any appropriation of the office of alcoholism and  
34 substance abuse services consistent with the terms of the federal  
35 award.

36 Nonpersonal service ... 360,000 ..... (re. \$50,000)

37 Special Revenue Funds - Federal  
38 Federal Operating Grants Fund  
39 Statewide Data Collection Account

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the statewide data collection  
42 program as mandated in the 1988 federal anti-drug abuse act.

43 Notwithstanding any inconsistent provision of law, moneys hereby  
44 appropriated may, subject to the approval of the director of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 budget, be transferred to local assistance and/or any appropriation  
2 of the office of alcoholism and substance abuse services.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.  
11 Personal service ... 200,000 ..... (re. \$110,000)

## 12 INSTITUTIONAL SERVICES

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 [SAPT Block Grant Account]  
16 SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) ACCOUNT

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses associated with administering the substance  
19 abuse prevention and treatment (SAPT) block grant.  
20 Notwithstanding any inconsistent provision of law, a portion of the  
21 funds hereby appropriated may, subject to the approval of the direc-  
22 tor of the budget, be transferred to local assistance and/or any  
23 appropriation of the office of alcoholism and substance abuse  
24 services consistent with the terms and conditions of the SAPT block  
25 grant award.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.  
34 Personal service ... 870,000 ..... (re. \$220,000)  
35 Nonpersonal service ... 340,000 ..... (re. \$300,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 796,000        | 0                |
| 4  | Special Revenue Funds - Federal .... | 1,538,000      | 3,076,000        |
| 5  | Special Revenue Funds - Other .....  | 2,088,593,000  | 0                |
| 6  | Enterprise Funds .....               | 8,606,000      | 0                |
| 7  | Internal Service Funds .....         | 2,597,000      | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,102,130,000  | 3,076,000        |
| 10 |                                      | =====          | =====            |

## SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 107,781,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account

17 For administration of the community services  
 18 block grant.

|    |                              |           |
|----|------------------------------|-----------|
| 19 | Personal service .....       | 814,000   |
| 20 | Nonpersonal service .....    | 178,000   |
| 21 | Fringe benefits .....        | 366,000   |
| 22 |                              | -----     |
| 23 | Total amount available ..... | 1,358,000 |
| 24 |                              | -----     |

25 For administration of programs to assist and  
 26 transition from homelessness(PATH) grants.

|    |                                |           |
|----|--------------------------------|-----------|
| 27 | Personal service .....         | 95,000    |
| 28 | Nonpersonal service .....      | 30,000    |
| 29 | Fringe benefits .....          | 55,000    |
| 30 |                                | -----     |
| 31 | Total amount available .....   | 180,000   |
| 32 |                                | -----     |
| 33 | Program account subtotal ..... | 1,538,000 |
| 34 |                                | -----     |

35 Special Revenue Funds - Other  
 36 Combined Gifts, Grants and Bequests Fund  
 37 Office of Mental Health Grants and Bequests Account

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

1 For nonpersonal service expenditures to  
 2 benefit patients from bequests from  
 3 patients' families.

4 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 5 | Supplies and materials .....   | 30,000  |
| 6 | Contractual services .....     | 140,000 |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 170,000 |
| 9 |                                | -----   |

10 Special Revenue Funds - Other  
 11 Mental Hygiene Gifts and Donations Fund  
 12 Mental Hygiene Gifts and Donations Account

13 For nonpersonal service expenditures to  
 14 benefit patients or for other purposes  
 15 from investment income, private donations  
 16 and other contributions.

17 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 18 | Supplies and materials .....   | 200,000 |
| 19 | Travel .....                   | 35,000  |
| 20 | Contractual services .....     | 125,000 |
| 21 | Equipment .....                | 140,000 |
| 22 |                                | -----   |
| 23 | Program account subtotal ..... | 500,000 |
| 24 |                                | -----   |

25 Special Revenue Fund - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Cook/Chill Account

28 For services and expenses related to the  
 29 operation of the cook/chill production  
 30 center at the Rockland psychiatric center.  
 31 Appropriations may be transferred to the  
 32 department of corrections and community  
 33 supervision for expenses related to  
 34 cook/chill production with the approval of  
 35 the director of the budget.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2013-14 state fiscal year  
 42 state operations appropriation for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

## NONPERSONAL SERVICE

|                                |           |
|--------------------------------|-----------|
| Supplies and materials .....   | 1,642,000 |
| Contractual services .....     | 1,642,000 |
|                                | -----     |
| Program account subtotal ..... | 3,284,000 |
|                                | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
with any appropriation of the office of  
mental health, and may be increased or  
decreased by transfer or suballocation  
between these appropriated amounts and  
appropriations of the department of  
health, the office of medicaid inspector  
general, the office for people with devel-  
opmental disabilities, the commission on  
quality of care and advocacy for persons  
with disabilities, and the office of alco-  
holism and substance abuse services, with  
the approval of the director of the budget  
who shall file such approval with the  
department of audit and control and copies  
thereof with the chairman of the senate  
finance committee and the chairman of the  
assembly ways and means committee.

Notwithstanding any other provision of law  
to the contrary, any of the amounts appro-  
priated herein may be increased or  
decreased by interchange or transfer with-  
out limit, with any appropriation of the  
office of mental health or by transfer or  
suballocation to any department, agency or  
public authority for expenditures incurred  
in the operation of such programs with the  
approval of the director of the budget who  
shall file such approval with the depart-  
ment of audit and control and copies ther-  
eof with the chairman of the senate

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 finance committee and the chairman of the  
2 assembly ways and means committee.

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2013-14 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated.

14 Notwithstanding the provisions of subdivi-  
15 sion (a) of section 7.19 and subdivision  
16 (a) of section 7.21 of the mental hygiene  
17 law, the commissioner of the office of  
18 mental health shall have the power to  
19 appoint and remove, in accordance with law  
20 and applicable rules of the state civil  
21 service commission, such officers and  
22 employees of the office of mental health  
23 as are necessary for efficient adminis-  
24 tration of the office of mental health and  
25 its facilities, and shall administer the  
26 office's personnel system in accordance  
27 with such law and rules. The commissioner  
28 shall, in exercising his or her appointing  
29 authority, take, consistent with article  
30 23-A of the correction law, all reasonable  
31 and necessary steps to ensure that any  
32 such persons so appointed have not previ-  
33 ously engaged in any act in violation of  
34 any law which could compromise the health  
35 and safety of patients. Nothing herein  
36 shall authorize the commissioner of mental  
37 health to make any decisions with respect  
38 to employees in contradiction of the civil  
39 service law and regulations and applicable  
40 collective bargaining agreements nor  
41 otherwise alter any geographically  
42 discrete layoff unit structures.

43 Notwithstanding any other provision of law  
44 to the contrary, including but not limited  
45 to section 20 of chapter 723 of the laws  
46 of 1989 or subdivision (c) of section 7.15  
47 of the mental hygiene law, the office of  
48 mental health shall not be required to  
49 produce annual reports relating to compre-  
50 hensive psychiatric emergency programs or



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

1 the delivery of care and services in fami-  
 2 ly care homes and other community resi-  
 3 dences, and funds appropriated under this  
 4 program shall not be used for the payment  
 5 of costs related to the production of such  
 6 annual reports.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, a portion of this appro-  
 9 priation shall be available to the  
 10 Research Foundation for Mental Hygiene,  
 11 Inc. pursuant to a contract, subject to  
 12 the approval of the director of the budg-  
 13 et, to continue a study of the restructur-  
 14 ing of financing of community-based mental  
 15 health programs. The state comptroller is  
 16 hereby authorized and directed to loan  
 17 money in accordance with the provisions  
 18 set forth in subdivision 5 of section 4 of  
 19 the state finance law to the mental  
 20 hygiene program fund account.

## PERSONAL SERVICE

22 Personal service--regular ..... 38,980,000  
 23 Temporary service ..... 841,000  
 24 Holiday/overtime compensation ..... 257,000  
 25 -----  
 26 Amount available for personal service ..... 40,078,000  
 27 -----

## NONPERSONAL SERVICE

29 Supplies and materials ..... 1,815,000  
 30 Travel ..... 1,667,000  
 31 Contractual services ..... 22,991,000  
 32 Equipment ..... 2,745,000  
 33 Fringe benefits ..... 20,712,000  
 34 Indirect costs ..... 1,078,000  
 35 -----  
 36 Amount available for nonpersonal service .... 51,008,000  
 37 -----  
 38 Program account subtotal ..... 91,086,000  
 39 -----

40 Enterprise Funds  
 41 Mental Health Sheltered Workshop Account  
 42 Mental Health Sheltered Workshop Fund Account

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 757,000   |
| Travel .....                                   | 123,000   |
| Contractual services .....                     | 4,699,000 |
| Equipment .....                                | 257,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 5,836,000 |
|  | -----     |
| Program account subtotal .....                 | 5,836,000 |
|  | -----     |

Enterprise Funds  
Mental Hygiene Community Stores Account  
MH & MR Community Stores Fund Account

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 608,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 1,679,000 |
| Equipment .....                                | 154,000   |
| Fringe benefits .....                          | 309,000   |
| Indirect costs .....                           | 20,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 2,162,000 |
|  | -----     |
| Program account subtotal .....                 | 2,770,000 |
|  | -----     |

Internal Service Funds  
Mental Hygiene Revolving Account  
Mental Hygiene Internal Service Fund Account

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 981,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|                              |         |
|------------------------------|---------|
| Supplies and materials ..... | 459,000 |
| Travel .....                 | 7,000   |
| Contractual services .....   | 386,000 |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

|    |   |               |
|----|---|---------------|
| 1  | Equipment .....   | 235,000       |
| 2  | Fringe benefits .....                                   | 511,000       |
| 3  | Indirect costs .....                                    | 18,000        |
| 4  |   | -----         |
| 5  | Amount available for nonpersonal service .....          | 1,616,000     |
| 6  |   | -----         |
| 7  | Program account subtotal .....                          | 2,597,000     |
| 8  |   | -----         |
| 9  | ADULT SERVICES PROGRAM .....                            | 1,356,723,000 |
| 10 |   | -----         |
| 11 | General Fund  |               |
| 12 | State Purposes Account                                  |               |
| 13 | Notwithstanding any other provision of law              |               |
| 14 | to the contrary, funds appropriated under               |               |
| 15 | this program shall be used for the payment              |               |
| 16 | of tolls at the Robert F. Kennedy bridge,               |               |
| 17 | for vehicles driven by persons commuting                |               |
| 18 | to and from work who are employed at                    |               |
| 19 | facilities located on Ward's island oper-               |               |
| 20 | ated by the department of mental hygiene.               |               |
| 21 | Notwithstanding any other provision of law              |               |
| 22 | to the contrary, the OGS Interchange and                |               |
| 23 | Transfer Authority, the IT Interchange and              |               |
| 24 | Transfer Authority, and the Alignment                   |               |
| 25 | Interchange and Transfer Authority as                   |               |
| 26 | defined in the 2013-14 state fiscal year                |               |
| 27 | state operations appropriation for the                  |               |
| 28 | budget division program of the division of              |               |
| 29 | the budget, are deemed fully incorporated               |               |
| 30 | herein and a part of this appropriation as              |               |
| 31 | if fully stated.  |               |
| 32 | NONPERSONAL SERVICE                                     |               |
| 33 | Travel .....  | 796,000       |
| 34 |   | -----         |
| 35 | Program account subtotal .....                          | 796,000       |
| 36 |   | -----         |
| 37 | Special Revenue Funds - Other                           |               |
| 38 | Miscellaneous Special Revenue Fund                      |               |
| 39 | Healthcare Emergency Preparedness Program (HEP) Account |               |
| 40 | For services and expenses incurred by                   |               |
| 41 | psychiatric centers participating in the                |               |
| 42 | healthcare emergency preparedness program.              |               |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2013-14 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

## 12 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Supplies and materials .....   | 199,000 |
| 14 | Travel .....                   | 5,000   |
| 15 | Contractual services .....     | 45,000  |
| 16 | Equipment .....                | 49,000  |
| 17 |                                | -----   |
| 18 | Program account subtotal ..... | 298,000 |
| 19 |                                | -----   |

20 Special Revenue Fund - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Mental Hygiene Patient Income Account

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer with-  
 27 out limit, with any appropriation of the  
 28 office of mental health or by transfer or  
 29 suballocation to any department, agency or  
 30 public authority for expenditures incurred  
 31 in the operation of such programs with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, funds appropriated under  
 40 this program shall not be used for the  
 41 payment of tolls at the Robert F. Kennedy  
 42 bridge, for vehicles driven by persons  
 43 commuting to and from work who are  
 44 employed at facilities located on Ward's  
 45 island operated by the department of  
 46 mental hygiene.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any provision of articles  
2 153, 154 and 163 of the education law,  
3 there shall be an exemption from the  
4 professional licensure requirements of  
5 such articles, and nothing contained in  
6 such articles, or in any other provisions  
7 of law related to the licensure require-  
8 ments of persons licensed under those  
9 articles, shall prohibit or limit the  
10 activities or services of any person in  
11 the employ of a program or service oper-  
12 ated, certified, regulated, funded or  
13 approved by the office of mental health, a  
14 local governmental unit as such term is  
15 defined in article 41 of the mental  
16 hygiene law, and/or a local social  
17 services district as defined in section 61  
18 of the social services law, and all such  
19 entities shall be considered to be  
20 approved settings for the receipt of  
21 supervised experience for the professions  
22 governed by articles 153, 154 and 163 of  
23 the education law, and furthermore, no  
24 such entity shall be required to apply for  
25 nor be required to receive a waiver pursu-  
26 ant to section 6503-a of the education law  
27 in order to perform any activities or  
28 provide any services.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2013-14 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated.

40 The state comptroller is hereby authorized  
41 and directed to loan money in accordance  
42 with the provisions set forth in subdivi-  
43 sion 5 of section 4 of the state finance  
44 law to the mental hygiene patient income  
45 account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 618,400,000 |
| Temporary service .....                     | 3,864,000   |
| Holiday/overtime compensation .....         | 49,907,000  |
|   | -----       |
| Amount available for personal service ..... | 672,171,000 |
|   | -----       |

## NONPERSONAL SERVICE

|  |               |
|--|---------------|
| Supplies and materials .....                 | 93,461,000    |
| Travel .....                                 | 2,129,000     |
| Contractual services .....                   | 80,444,000    |
| Equipment .....                              | 2,243,000     |
| Fringe benefits .....                        | 324,458,000   |
| Indirect costs .....                         | 17,516,000    |
|  | -----         |
| Amount available for nonpersonal service ... | 520,251,000   |
|  | -----         |
| Program account subtotal .....               | 1,192,422,000 |
|  | -----         |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, funds appropriated under this program shall not be used for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 island operated by the department of  
2 mental hygiene.

3 Notwithstanding any provision of articles  
4 153, 154 and 163 of the education law,  
5 there shall be an exemption from the  
6 professional licensure requirements of  
7 such articles, and nothing contained in  
8 such articles, or in any other provisions  
9 of law related to the licensure require-  
10 ments of persons licensed under those  
11 articles, shall prohibit or limit the  
12 activities or services of any person in  
13 the employ of a program or service oper-  
14 ated, certified, regulated, funded or  
15 approved by the office of mental health, a  
16 local governmental unit as such term is  
17 defined in article 41 of the mental  
18 hygiene law, and/or a local social  
19 services district as defined in section 61  
20 of the social services law, and all such  
21 entities shall be considered to be  
22 approved settings for the receipt of  
23 supervised experience for the professions  
24 governed by articles 153, 154 and 163 of  
25 the education law, and furthermore, no  
26 such entity shall be required to apply for  
27 nor be required to receive a waiver pursu-  
28 ant to section 6503-a of the education law  
29 in order to perform any activities or  
30 provide any services.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2013-14 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 The state comptroller is hereby authorized  
43 and directed to loan money in accordance  
44 with the provisions set forth in subdivi-  
45 sion 5 of section 4 of the state finance  
46 law to the mental hygiene program fund  
47 account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 73,019,000 |
| Temporary service .....                     | 913,000    |
| Holiday/overtime compensation .....         | 3,438,000  |
|   | -----      |
| Amount available for personal service ..... | 77,370,000 |
|   | -----      |

## NONPERSONAL SERVICE

|   |             |
|---|-------------|
| Supplies and materials .....                  | 12,745,000  |
| Travel .....                                  | 828,000     |
| Contractual services .....                    | 28,356,000  |
| Equipment .....                               | 874,000     |
| Fringe benefits .....                         | 39,984,000  |
| Indirect costs .....                          | 3,050,000   |
|   | -----       |
| Amount available for nonpersonal service .... | 85,837,000  |
|   | -----       |
| Program account subtotal .....                | 163,207,000 |
|   | -----       |

|   |             |
|---|-------------|
| CHILDREN AND YOUTH SERVICES PROGRAM ..... | 231,303,000 |
|   | -----       |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 125,452,000 |
| Temporary service .....                     | 2,464,000   |
| Holiday/overtime compensation .....         | 9,583,000   |
|   | -----       |
| Amount available for personal service ..... | 137,499,000 |
|   | -----       |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 1  |   |             |
| 2  | Supplies and materials .....                  | 12,973,000  |
| 3  | Travel .....                                  | 680,000     |
| 4  | Contractual services .....                    | 14,215,000  |
| 5  | Equipment .....                               | 864,000     |
| 6  | Fringe benefits .....                         | 61,373,000  |
| 7  | Indirect costs .....                          | 3,699,000   |
| 8  |   | -----       |
| 9  | Amount available for nonpersonal service .... | 93,804,000  |
| 10 |   | -----       |
| 11 | Program account subtotal .....                | 231,303,000 |
| 12 |   | -----       |
| 13 | FORENSIC SERVICES PROGRAM .....               | 314,118,000 |
| 14 |   | -----       |
| 15 | Special Revenue Funds - Other                 |             |
| 16 | Miscellaneous Special Revenue Fund            |             |
| 17 | Mental Hygiene Program Fund Account           |             |
| 18 | Notwithstanding any other provision of law    |             |
| 19 | to the contrary, any of the amounts appro-    |             |
| 20 | priated herein may be increased or            |             |
| 21 | decreased by interchange or transfer with-    |             |
| 22 | out limit, with any appropriation of the      |             |
| 23 | office of mental health or by transfer or     |             |
| 24 | suballocation to any department, agency or    |             |
| 25 | public authority for expenditures incurred    |             |
| 26 | in the operation of such programs with the    |             |
| 27 | approval of the director of the budget who    |             |
| 28 | shall file such approval with the depart-     |             |
| 29 | ment of audit and control and copies ther-    |             |
| 30 | eof with the chairman of the senate           |             |
| 31 | finance committee and the chairman of the     |             |
| 32 | assembly ways and means committee.            |             |
| 33 | Notwithstanding any other provision of law    |             |
| 34 | to the contrary, funds appropriated under     |             |
| 35 | this program shall not be used for the        |             |
| 36 | payment of tolls at the Robert F. Kennedy     |             |
| 37 | bridge, for vehicles driven by persons        |             |
| 38 | commuting to and from work who are            |             |
| 39 | employed at facilities located on Ward's      |             |
| 40 | island operated by the department of          |             |
| 41 | mental hygiene.                               |             |
| 42 | Notwithstanding any provision of articles     |             |
| 43 | 153, 154 and 163 of the education law,        |             |
| 44 | there shall be an exemption from the          |             |
| 45 | professional licensure requirements of        |             |
| 46 | such articles, and nothing contained in       |             |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 159,410,000 |
| Temporary service .....                     | 2,396,000   |
| Holiday/overtime compensation .....         | 29,483,000  |
|   | -----       |
| Amount available for personal service ..... | 191,289,000 |
|   | -----       |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |             |
|--|-------------|
| Supplies and materials .....                 | 12,517,000  |
| Travel .....                                 | 1,065,000   |
| Contractual services .....                   | 5,660,000   |
| Equipment .....                              | 418,000     |
| Fringe benefits .....                        | 98,857,000  |
| Indirect costs .....                         | 4,312,000   |
|  | -----       |
| Amount available for nonpersonal service ... | 122,829,000 |
|  | -----       |

|  |            |
|--|------------|
| RESEARCH IN MENTAL ILLNESS PROGRAM ..... | 92,205,000 |
|  | -----      |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 law to the mental hygiene program fund  
2 account.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 46,965,000  
5 Temporary service ..... 78,000  
6 Holiday/overtime compensation ..... 873,000  
7 -----  
8 Amount available for personal service ..... 47,916,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 3,787,000  
12 Travel ..... 102,000  
13 Contractual services ..... 7,159,000  
14 Equipment ..... 94,000  
15 Fringe benefits ..... 24,763,000  
16 Indirect costs ..... 1,154,000  
17 -----  
18 Amount available for nonpersonal service .... 37,059,000  
19 -----  
20 Program account subtotal ..... 84,975,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 OMH-Research Recovery Account

25 For services and expenses to support central  
26 administration, research associates,  
27 equipment provided through external  
28 grants, travel, conference expenses,  
29 including the annual research conference,  
30 contractual services, grant writers to  
31 increase income from non-state sources,  
32 and other research initiatives. Funding  
33 will be provided through research founda-  
34 tion for mental hygiene, inc. resources,  
35 including, but not limited to, indirect  
36 costs recoveries, direct grant reimburse-  
37 ment, interest earnings and operating  
38 balances.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2013-14 state fiscal year

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2013-14

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 1,915,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Contractual services ..... 4,665,000  
11 Fringe benefits ..... 650,000  
12 -----  
13 Amount available for nonpersonal service ..... 5,315,000  
14 -----  
15 Program account subtotal ..... 7,230,000  
16 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 For administration of the community services block grant.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.

15 Personal service ... 814,000 ..... (re. \$814,000)

16 Nonpersonal service ... 178,000 ..... (re. \$178,000)

17 Fringe benefits ... 366,000 ..... (re. \$366,000)

18 For administration of programs to assist and transition from  
19 homelessness(PATH) grants.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, the Call Center Interchange and Transfer Authority and  
23 the Alignment Interchange and Transfer Authority as defined in the  
24 2012-13 state fiscal year state operations appropriation for the  
25 budget division program of the division of the budget, are deemed  
26 fully incorporated herein and a part of this appropriation as if  
27 fully stated.

28 Personal service ... 95,000 ..... (re. \$95,000)

29 Nonpersonal service ... 30,000 ..... (re. \$30,000)

30 Fringe benefits ... 55,000 ..... (re. \$55,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For administration of the community services block grant.

33 Personal service ... 814,000 ..... (re. \$814,000)

34 Nonpersonal service ... 178,000 ..... (re. \$178,000)

35 Fringe benefits ... 366,000 ..... (re. \$366,000)

36 For administration of programs to assist and transition from  
37 homelessness(PATH) grants.

38 Personal service ... 95,000 ..... (re. \$95,000)

39 Nonpersonal service ... 30,000 ..... (re. \$30,000)

40 Fringe benefits ... 55,000 ..... (re. \$55,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 751,000        | 2,216,000        |
| 4 | Special Revenue Funds - Other .....  | 2,080,000,000  | 0                |
| 5 | Enterprise Funds .....               | 2,657,000      | 0                |
| 6 | Internal Service Funds .....         | 348,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 2,083,756,000  | 2,216,000        |
| 9 |                                      | =====          | =====            |

## SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 122,690,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Operating Grants Fund  
 15 OPWDD Federal Operating Grants Account

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget who  
 22 shall file such approval with the depart-  
 23 ment of audit and control and copies ther-  
 24 eof with the chairman of the senate  
 25 finance committee and the chairman of the  
 26 assembly ways and means committee.  
 27 For services and expenses related to the  
 28 administration of the federal senior  
 29 companions program.

30 Nonpersonal service ..... 333,000  
 31 -----

32 For services and expenses associated with  
 33 housing counseling assistance and training  
 34 programs.

35 Nonpersonal service ..... 418,000  
 36 -----  
 37 Program account subtotal ..... 751,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

## 1 Mental Hygiene Patient Income Account

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 transferred to local assistance and/or any  
5 appropriation of the office for people  
6 with developmental disabilities, and may  
7 be increased or decreased by transfer or  
8 suballocation between these appropriated  
9 amounts and appropriations of the depart-  
10 ment of health, the office of medicaid  
11 inspector general, the office of mental  
12 health, commission on quality of care and  
13 advocacy for persons with disabilities,  
14 the justice center for the protection of  
15 people with special needs and the office  
16 of alcoholism and substance abuse services  
17 with the approval of the director of the  
18 budget who shall file such approval with  
19 the department of audit and control and  
20 copies thereof with the chairman of the  
21 senate finance committee and the chairman  
22 of the assembly ways and means committee.  
23 The state comptroller is hereby authorized  
24 and directed to loan money in accordance  
25 with the provisions set forth in subdivi-  
26 sion 5 of section 4 of the state finance  
27 law to the mental hygiene patient income  
28 account.

29 Notwithstanding any provision of articles  
30 153, 154 and 163 of the education law,  
31 there shall be an exemption from the  
32 professional licensure requirements of  
33 such articles, and nothing contained in  
34 such articles, or in any other provisions  
35 of law related to the licensure require-  
36 ments of persons licensed under those  
37 articles, shall prohibit or limit the  
38 activities or services of any person in  
39 the employ of a program or service oper-  
40 ated, certified, regulated, funded or  
41 approved by the office for people with  
42 developmental disabilities, a local  
43 governmental unit as such term is defined  
44 in article 41 of the mental hygiene law,  
45 and/or a local social services district as  
46 defined in section 61 of the social  
47 services law, and all such entities shall  
48 be considered to be approved settings for  
49 the receipt of supervised experience for

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 the professions governed by articles 153,  
 2 154 and 163 of the education law, and  
 3 furthermore, no such entity shall be  
 4 required to apply for nor be required to  
 5 receive a waiver pursuant to section  
 6 6503-a of the education law in order to  
 7 perform any activities or provide any  
 8 services.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2013-14 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

## 20 PERSONAL SERVICE

21 Personal service--regular ..... 31,409,000  
 22 Temporary service ..... 291,000  
 23 Holiday/overtime compensation ..... 103,000  
 24 -----  
 25 Amount available for personal service ..... 31,803,000  
 26 -----

## 27 NONPERSONAL SERVICE

28 Nonpersonal service, including for services  
 29 and expenses of the assets for independ-  
 30 ence program and other health and human  
 31 services programs.  
 32 Supplies and materials ..... 327,000  
 33 Travel ..... 1,108,000  
 34 Contractual services ..... 10,283,000  
 35 Equipment ..... 1,912,000  
 36 Fringe benefits ..... 18,187,000  
 37 Indirect costs ..... 992,000  
 38 -----  
 39 Amount available for nonpersonal service..... 32,809,000  
 40 -----  
 41 Program account subtotal ..... 64,612,000  
 42 -----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

## 1 Mental Hygiene Program Fund Account

2 Notwithstanding any other provision of law,  
3 the money hereby appropriated may be  
4 transferred to local assistance and/or any  
5 appropriation of the office for people  
6 with developmental disabilities, and may  
7 be increased or decreased by transfer or  
8 suballocation between these appropriated  
9 amounts and appropriations of the depart-  
10 ment of health, the office of medicaid  
11 inspector general, the office of mental  
12 health, commission on quality of care and  
13 advocacy for persons with disabilities,  
14 the justice center for the protection of  
15 people with special needs and the office  
16 of alcoholism and substance abuse services  
17 with the approval of the director of the  
18 budget who shall file such approval with  
19 the department of audit and control and  
20 copies thereof with the chairman of the  
21 senate finance committee and the chairman  
22 of the assembly ways and means committee.  
23 The state comptroller is hereby authorized  
24 and directed to loan money in accordance  
25 with the provisions set forth in subdivi-  
26 sion 5 of section 4 of the state finance  
27 law to the mental hygiene program fund  
28 account.

29 Notwithstanding any provision of articles  
30 153, 154 and 163 of the education law,  
31 there shall be an exemption from the  
32 professional licensure requirements of  
33 such articles, and nothing contained in  
34 such articles, or in any other provisions  
35 of law related to the licensure require-  
36 ments of persons licensed under those  
37 articles, shall prohibit or limit the  
38 activities or services of any person in  
39 the employ of a program or service oper-  
40 ated, certified, regulated, funded or  
41 approved by the office for people with  
42 developmental disabilities, a local  
43 governmental unit as such term is defined  
44 in article 41 of the mental hygiene law,  
45 and/or a local social services district as  
46 defined in section 61 of the social  
47 services law, and all such entities shall  
48 be considered to be approved settings for  
49 the receipt of supervised experience for

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 the professions governed by articles 153,  
 2 154 and 163 of the education law, and  
 3 furthermore, no such entity shall be  
 4 required to apply for nor be required to  
 5 receive a waiver pursuant to section  
 6 6503-a of the education law in order to  
 7 perform any activities or provide any  
 8 services.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2013-14 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

## PERSONAL SERVICE

21 Personal service--regular ..... 27,530,000  
 22 Temporary service ..... 255,000  
 23 Holiday/overtime compensation ..... 89,000  
 24 -----  
 25 Amount available for personal service ..... 27,874,000  
 26 -----

## NONPERSONAL SERVICE

28 Nonpersonal service, including for services  
 29 and expenses of the assets for independ-  
 30 ence program and other health and human  
 31 services programs.  
 32 Supplies and materials ..... 284,000  
 33 Travel ..... 963,000  
 34 Contractual services ..... 8,940,000  
 35 Equipment ..... 1,662,000  
 36 Fringe benefits ..... 16,382,000  
 37 Indirect costs ..... 874,000  
 38 -----  
 39 Amount available for nonpersonal service..... 29,105,000  
 40 -----  
 41 Program account subtotal ..... 56,979,000  
 42 -----

43 Internal Service Fund  
 44 Miscellaneous Internal Service Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

## 1 OPWDD Copy Center Account

2 For services and expenses associated with  
 3 the office for people with developmental  
 4 disabilities copy center.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2013-14 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

## 16 NONPERSONAL SERVICE

17 Contractual services ..... 348,000

18 -----  
 19 Program account subtotal ..... 348,000

20 -----

21 COMMUNITY SERVICES PROGRAM ..... 1,327,508,000

22 -----

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Mental Hygiene Patient Income Account

26 Notwithstanding any inconsistent provision  
 27 of law, the state comptroller is hereby  
 28 authorized and directed to loan money in  
 29 accordance with the provisions set forth  
 30 in subdivision 5 of section 4 of the state  
 31 finance law to the mental hygiene patient  
 32 income account.

33 Notwithstanding any other provision of law,  
 34 the money hereby appropriated may be  
 35 transferred to local assistance and/or any  
 36 appropriation of the office for people  
 37 with developmental disabilities, with the  
 38 approval of the director of the budget who  
 39 shall file such approval with the depart-  
 40 ment of audit and control and copies ther-  
 41 eof with the chairman of the senate  
 42 finance committee and the chairman of the  
 43 assembly ways and means committee.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 Notwithstanding any provision of articles  
 2 153, 154 and 163 of the education law,  
 3 there shall be an exemption from the  
 4 professional licensure requirements of  
 5 such articles, and nothing contained in  
 6 such articles, or in any other provisions  
 7 of law related to the licensure require-  
 8 ments of persons licensed under those  
 9 articles, shall prohibit or limit the  
 10 activities or services of any person in  
 11 the employ of a program or service oper-  
 12 ated, certified, regulated, funded or  
 13 approved by the office for people with  
 14 developmental disabilities, a local  
 15 governmental unit as such term is defined  
 16 in article 41 of the mental hygiene law,  
 17 and/or a local social services district as  
 18 defined in section 61 of the social  
 19 services law, and all such entities shall  
 20 be considered to be approved settings for  
 21 the receipt of supervised experience for  
 22 the professions governed by articles 153,  
 23 154 and 163 of the education law, and  
 24 furthermore, no such entity shall be  
 25 required to apply for nor be required to  
 26 receive a waiver pursuant to section  
 27 6503-a of the education law in order to  
 28 perform any activities or provide any  
 29 services.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2013-14 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

## PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 42 | Personal service--regular .....             | 365,296,000 |
| 43 | Temporary service .....                     | 923,000     |
| 44 | Holiday/overtime compensation .....         | 29,900,000  |
| 45 |   | -----       |
| 46 | Amount available for personal service ..... | 396,119,000 |
| 47 |   | -----       |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

1  
 2 Nonpersonal service, including moneys for  
 3 the community services program, net of  
 4 refunds, rebates, reimbursements and cred-  
 5 its, and expenses related to the payment  
 6 of a provider of services assessment for  
 7 the period April 1, 2013 through March 31,  
 8 2014 pursuant to section 43.04 of the  
 9 mental hygiene law.  
 10 Supplies and materials ..... 22,009,000  
 11 Travel ..... 2,631,000  
 12 Contractual services ..... 37,722,000  
 13 Equipment ..... 11,817,000  
 14 Fringe benefits ..... 215,791,000  
 15 Indirect costs ..... 17,415,000  
 16 -----  
 17 Amount available for nonpersonal service ... 307,385,000  
 18 -----  
 19 Program account subtotal ..... 703,504,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Mental Hygiene Program Fund Account

24 Notwithstanding any inconsistent provision  
 25 of law, the state comptroller is hereby  
 26 authorized and directed to loan money in  
 27 accordance with the provisions set forth  
 28 in subdivision 5 of section 4 of the state  
 29 finance law to the mental hygiene program  
 30 fund account.  
 31 Notwithstanding any other provision of law,  
 32 the money hereby appropriated may be  
 33 transferred to local assistance and/or any  
 34 appropriation of the office for people  
 35 with developmental disabilities, with the  
 36 approval of the director of the budget who  
 37 shall file such approval with the depart-  
 38 ment of audit and control and copies ther-  
 39 eof with the chairman of the senate  
 40 finance committee and the chairman of the  
 41 assembly ways and means committee.  
 42 Notwithstanding any provision of articles  
 43 153, 154 and 163 of the education law,  
 44 there shall be an exemption from the  
 45 professional licensure requirements of  
 46 such articles, and nothing contained in  
 47 such articles, or in any other provisions

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |             |
|---|-------------|
| Personal service--regular .....             | 327,410,000 |
| Temporary service .....                     | 827,000     |
| Holiday/overtime compensation .....         | 26,799,000  |
|   | -----       |
| Amount available for personal service ..... | 355,036,000 |
|   | -----       |

## NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 of a provider of services assessment for  
 2 the period April 1, 2013 through March 31,  
 3 2014 pursuant to section 43.04 of the  
 4 mental hygiene law.

|    |   |             |
|----|---|-------------|
| 5  | Supplies and materials.....                             | 19,735,000  |
| 6  | Travel .....  | 2,360,000   |
| 7  | Contractual services .....                              | 33,823,000  |
| 8  | Equipment .....   | 10,595,000  |
| 9  | Fringe benefits .....                                   | 186,822,000 |
| 10 | Indirect costs.....                                     | 15,633,000  |
| 11 |   | -----       |
| 12 | Amount available for nonpersonal service ...            | 268,968,000 |
| 13 |   | -----       |
| 14 | Program account subtotal .....                          | 624,004,000 |
| 15 |   | -----       |
| 16 | INSTITUTIONAL SERVICES PROGRAM .....                    | 606,122,000 |
| 17 |   | -----       |
| 18 | Special Revenue Funds - Other                           |             |
| 19 | Combined Nonexpendable Trust Fund                       |             |
| 20 | OPWDD Nonexpendable Trust Account                       |             |
| 21 | For expenditures on behalf of individuals               |             |
| 22 | from donated funds. Notwithstanding any                 |             |
| 23 | other provision of law, the money hereby                |             |
| 24 | appropriated may be transferred to local                |             |
| 25 | assistance and/or any appropriation of the              |             |
| 26 | office for people with developmental disa-              |             |
| 27 | bilities, with the approval of the direc-               |             |
| 28 | tor of the budget who shall file such                   |             |
| 29 | approval with the department of audit and               |             |
| 30 | control and copies thereof with the chair-              |             |
| 31 | man of the senate finance committee and                 |             |
| 32 | the chairman of the assembly ways and                   |             |
| 33 | means committee.  |             |
| 34 | NONPERSONAL SERVICE                                     |             |
| 35 | Supplies and materials .....                            | 4,000       |
| 36 |   | -----       |
| 37 | Program account subtotal .....                          | 4,000       |
| 38 |   | -----       |
| 39 | Special Revenue Funds - Other                           |             |
| 40 | Mental Hygiene Gifts and Donations Fund                 |             |
| 41 | Office for People With Developmental Disabilities Gifts |             |
| 42 | and Donations Account                                   |             |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 For expenditures on behalf of individuals  
 2 from donated funds. Notwithstanding any  
 3 other provision of law, the money hereby  
 4 appropriated may be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office for people with developmental disa-  
 7 bilities, with the approval of the direc-  
 8 tor of the budget who shall file such  
 9 approval with the department of audit and  
 10 control and copies thereof with the chair-  
 11 man of the senate finance committee and  
 12 the chairman of the assembly ways and  
 13 means committee.

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 498,000  
 16 -----  
 17 Program account subtotal ..... 498,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Mental Hygiene Patient Income Account

22 Notwithstanding any other provision of law,  
 23 the money hereby appropriated may be  
 24 transferred to local assistance and/or any  
 25 appropriation of the office for people  
 26 with developmental disabilities, with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee. The  
 33 state comptroller is hereby authorized and  
 34 directed to loan money in accordance with  
 35 the provisions set forth in subdivision 5  
 36 of section 4 of the state finance law to  
 37 the mental hygiene patient income account.  
 38 Notwithstanding any provision of articles  
 39 153, 154 and 163 of the education law,  
 40 there shall be an exemption from the  
 41 professional licensure requirements of  
 42 such articles, and nothing contained in  
 43 such articles, or in any other provisions  
 44 of law related to the licensure require-  
 45 ments of persons licensed under those  
 46 articles, shall prohibit or limit the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 activities or services of any person in  
 2 the employ of a program or service oper-  
 3 ated, certified, regulated, funded or  
 4 approved by the office for people with  
 5 developmental disabilities, a local  
 6 governmental unit as such term is defined  
 7 in article 41 of the mental hygiene law,  
 8 and/or a local social services district as  
 9 defined in section 61 of the social  
 10 services law, and all such entities shall  
 11 be considered to be approved settings for  
 12 the receipt of supervised experience for  
 13 the professions governed by articles 153,  
 14 154 and 163 of the education law, and  
 15 furthermore, no such entity shall be  
 16 required to apply for nor be required to  
 17 receive a waiver pursuant to section  
 18 6503-a of the education law in order to  
 19 perform any activities or provide any  
 20 services.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Alignment  
 25 Interchange and Transfer Authority as  
 26 defined in the 2013-14 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

## PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 33 | Personal service--regular .....             | 150,417,000 |
| 34 | Temporary service .....                     | 280,000     |
| 35 | Holiday/overtime compensation .....         | 12,124,000  |
| 36 |   | -----       |
| 37 | Amount available for personal service ..... | 162,821,000 |
| 38 |   | -----       |

## NONPERSONAL SERVICE

40 Nonpersonal service, including expenses  
 41 related to the payment of a provider of  
 42 services assessment for the period April  
 43 1, 2013 through March 31, 2014 pursuant to  
 44 section 43.04 of the mental hygiene law.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | Supplies and materials .....                 | 21,763,000  |
| 2  | Travel .....                                 | 818,000     |
| 3  | Contractual services .....                   | 20,614,000  |
| 4  | Equipment .....                              | 6,149,000   |
| 5  | Fringe benefits .....                        | 95,265,000  |
| 6  | Indirect costs .....                         | 15,558,000  |
| 7  |  | -----       |
| 8  | Amount available for nonpersonal service ... | 160,167,000 |
| 9  |  | -----       |
| 10 | Program account subtotal .....               | 322,988,000 |
| 11 |  | -----       |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Mental Hygiene Program Fund Account

15 Notwithstanding any inconsistent provision  
 16 of law, the state comptroller is hereby  
 17 authorized and directed to loan money in  
 18 accordance with the provisions set forth  
 19 in subdivision 5 of section 4 of the state  
 20 finance law to the mental hygiene program  
 21 fund account.

22 Notwithstanding any other provision of law,  
 23 the money hereby appropriated may be  
 24 transferred to local assistance and/or any  
 25 appropriation of the office for people  
 26 with developmental disabilities, with the  
 27 approval of the director of the budget who  
 28 shall file such approval with the depart-  
 29 ment of audit and control and copies ther-  
 30 eof with the chairman of the senate  
 31 finance committee and the chairman of the  
 32 assembly ways and means committee.

33 Notwithstanding any provision of articles  
 34 153, 154 and 163 of the education law,  
 35 there shall be an exemption from the  
 36 professional licensure requirements of  
 37 such articles, and nothing contained in  
 38 such articles, or in any other provisions  
 39 of law related to the licensure require-  
 40 ments of persons licensed under those  
 41 articles, shall prohibit or limit the  
 42 activities or services of any person in  
 43 the employ of a program or service oper-  
 44 ated, certified, regulated, funded or  
 45 approved by the office for people with  
 46 developmental disabilities, a local  
 47 governmental unit as such term is defined  
 48 in article 41 of the mental hygiene law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 and/or a local social services district as  
 2 defined in section 61 of the social  
 3 services law, and all such entities shall  
 4 be considered to be approved settings for  
 5 the receipt of supervised experience for  
 6 the professions governed by articles 153,  
 7 154 and 163 of the education law, and  
 8 furthermore, no such entity shall be  
 9 required to apply for nor be required to  
 10 receive a waiver pursuant to section  
 11 6503-a of the education law in order to  
 12 perform any activities or provide any  
 13 services.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2013-14 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.

## 25 PERSONAL SERVICE

26 Personal service--regular ..... 134,257,000  
 27 Temporary service ..... 250,000  
 28 Holiday/overtime compensation ..... 10,821,000  
 29 -----  
 30 Amount available for personal service ..... 145,328,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Nonpersonal service, including expenses  
 34 related to the payment of a provider of  
 35 services assessment for the period April  
 36 1, 2013 through March 31, 2014 pursuant to  
 37 section 43.04 of the mental hygiene law.

38 Supplies and materials..... 19,496,000  
 39 Travel ..... 732,000  
 40 Contractual services ..... 18,467,000  
 41 Equipment ..... 5,508,000  
 42 Fringe benefits ..... 82,157,000  
 43 Indirect costs..... 8,287,000  
 44 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ... 134,647,000  
2 -----  
3 Program account subtotal ..... 279,975,000  
4 -----

5 Enterprise Funds  
6 Mental Hygiene Community Stores Account  
7 OPWDD Community Stores Fund Account

8 For services and expenses of community  
9 stores located at various developmental  
10 centers.

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office for people  
15 with developmental disabilities, with the  
16 approval of the director of the budget who  
17 shall file such approval with the depart-  
18 ment of audit and control and copies ther-  
19 eof with the chairman of the senate  
20 finance committee and the chairman of the  
21 assembly ways and means committee.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2013-14 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

## PERSONAL SERVICE

33  
34 Personal service--regular ..... 289,000  
35 -----

## NONPERSONAL SERVICE

36  
37 Supplies and materials ..... 719,000  
38 Fringe benefits ..... 94,000  
39 Indirect costs ..... 12,000  
40 -----  
41 Amount available for nonpersonal service ..... 825,000  
42 -----  
43 Program account subtotal ..... 1,114,000  
44 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 Enterprise Funds  
 2 OPWDD Sheltered Workshop Account  
 3 Sheltered Workshop Fund OPWDD Account

4 For services and expenses including sala-  
 5 ries, supplies and materials of sheltered  
 6 workshops and vocational rehabilitation  
 7 work activities.

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to local assistance and/or any  
 11 appropriation of the office for people  
 12 with developmental disabilities, with the  
 13 approval of the director of the budget who  
 14 shall file such approval with the depart-  
 15 ment of audit and control and copies ther-  
 16 eof with the chairman of the senate  
 17 finance committee and the chairman of the  
 18 assembly ways and means committee.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2013-14 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 31 | Supplies and materials .....   | 697,000   |
| 32 | Travel .....                   | 10,000    |
| 33 | Contractual services .....     | 796,000   |
| 34 | Equipment .....                | 40,000    |
| 35 |                                | -----     |
| 36 | Program account subtotal ..... | 1,543,000 |
| 37 |                                | -----     |

|    |  |            |
|----|--|------------|
| 38 | RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... | 27,436,000 |
| 39 |  | -----      |

40 Special Revenue Funds - Other  
 41 Combined Gifts, Grants and Bequests Fund  
 42 Research in Developmental Disabilities Account

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 Amount available for genetic counseling and  
 2 research from external grants and contribu-  
 3 tions.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 transferred to local assistance and/or any  
 7 appropriation of the office for people  
 8 with developmental disabilities, with the  
 9 approval of the director of the budget who  
 10 shall file such approval with the depart-  
 11 ment of audit and control and copies ther-  
 12 eof with the chairman of the senate  
 13 finance committee and the chairman of the  
 14 assembly ways and means committee.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2013-14 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

## 26 NONPERSONAL SERVICE

27 Contractual services ..... 149,000  
 28 -----  
 29 Program account subtotal ..... 149,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Mental Hygiene Patient Income Account

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget who  
 40 shall file such approval with the depart-  
 41 ment of audit and control and copies ther-  
 42 eof with the chairman of the senate  
 43 finance committee and the chairman of the  
 44 assembly ways and means committee. The  
 45 state comptroller is hereby authorized and  
 46 directed to loan money in accordance with



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 the provisions set forth in subdivision 5  
 2 of section 4 of the state finance law to  
 3 the mental hygiene patient income account.  
 4 Notwithstanding any provision of articles  
 5 153, 154 and 163 of the education law,  
 6 there shall be an exemption from the  
 7 professional licensure requirements of  
 8 such articles, and nothing contained in  
 9 such articles, or in any other provisions  
 10 of law related to the licensure require-  
 11 ments of persons licensed under those  
 12 articles, shall prohibit or limit the  
 13 activities or services of any person in  
 14 the employ of a program or service oper-  
 15 ated, certified, regulated, funded or  
 16 approved by the office for people with  
 17 developmental disabilities, a local  
 18 governmental unit as such term is defined  
 19 in article 41 of the mental hygiene law,  
 20 and/or a local social services district as  
 21 defined in section 61 of the social  
 22 services law, and all such entities shall  
 23 be considered to be approved settings for  
 24 the receipt of supervised experience for  
 25 the professions governed by articles 153,  
 26 154 and 163 of the education law, and  
 27 furthermore, no such entity shall be  
 28 required to apply for nor be required to  
 29 receive a waiver pursuant to section  
 30 6503-a of the education law in order to  
 31 perform any activities or provide any  
 32 services.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2013-14 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

## PERSONAL SERVICE

44  
 45 Personal service--regular ..... 8,037,000  
 46 Holiday/overtime compensation ..... 176,000  
 47 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 8,213,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 416,000

5 Travel ..... 3,000

6 Contractual services ..... 562,000

7 Equipment ..... 78,000

8 Fringe benefits ..... 4,781,000

9 Indirect costs ..... 256,000

10 -----

11 Amount available for nonpersonal service ..... 6,096,000

12 -----

13 Program account subtotal ..... 14,309,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Mental Hygiene Program Fund Account

18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, with the  
23 approval of the director of the budget who  
24 shall file such approval with the depart-  
25 ment of audit and control and copies ther-  
26 eof with the chairman of the senate  
27 finance committee and the chairman of the  
28 assembly ways and means committee. The  
29 state comptroller is hereby authorized and  
30 directed to loan money in accordance with  
31 the provisions set forth in subdivision 5  
32 of section 4 of the state finance law to  
33 the mental hygiene program fund account.

34 Notwithstanding any provision of articles  
35 153, 154 and 163 of the education law,  
36 there shall be an exemption from the  
37 professional licensure requirements of  
38 such articles, and nothing contained in  
39 such articles, or in any other provisions  
40 of law related to the licensure require-  
41 ments of persons licensed under those  
42 articles, shall prohibit or limit the  
43 activities or services of any person in  
44 the employ of a program or service oper-  
45 ated, certified, regulated, funded or  
46 approved by the office for people with

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2013-14

1 developmental disabilities, a local  
 2 governmental unit as such term is defined  
 3 in article 41 of the mental hygiene law,  
 4 and/or a local social services district as  
 5 defined in section 61 of the social  
 6 services law, and all such entities shall  
 7 be considered to be approved settings for  
 8 the receipt of supervised experience for  
 9 the professions governed by articles 153,  
 10 154 and 163 of the education law, and  
 11 furthermore, no such entity shall be  
 12 required to apply for nor be required to  
 13 receive a waiver pursuant to section  
 14 6503-a of the education law in order to  
 15 perform any activities or provide any  
 16 services.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2013-14 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 7,233,000  
 30 Holiday/overtime compensation ..... 158,000  
 31 -----  
 32 Amount available for personal service ..... 7,391,000  
 33 -----

## 34 NONPERSONAL SERVICE

35 Supplies and materials ..... 374,000  
 36 Travel ..... 3,000  
 37 Contractual services ..... 506,000  
 38 Equipment ..... 70,000  
 39 Fringe benefits ..... 4,403,000  
 40 Indirect costs ..... 231,000  
 41 -----  
 42 Amount available for nonpersonal service ..... 5,587,000  
 43 -----  
 44 Program account subtotal ..... 12,978,000  
 45 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Assets for Independence Program Grant Account

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,  
6 section 1, of the laws of 2011:

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be transferred to aid to localities and/or any appropri-  
9 ation of the office for people with developmental disabilities, with  
10 the approval of the director of the budget who shall file such  
11 approval with the department of audit and control and copies thereof  
12 with the chairman of the senate finance committee and the chairman  
13 of the assembly ways and means committee. For services and expenses  
14 of the Assets for Independence program and other health and human  
15 services programs ... 1,000,000 ..... (re. \$975,000)

16 Special Revenue Funds - Federal  
17 Federal Operating Grants Fund  
18 OPWDD Federal Operating Grants Account

19 By chapter 50, section 1, of the laws of 2012:

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated may be transferred to local assistance and/or any appropriation  
22 of the office for people with developmental disabilities, with the  
23 approval of the director of the budget who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal  
28 senior companions program.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, the Call Center Interchange and Transfer Authority and  
32 the Alignment Interchange and Transfer Authority as defined in the  
33 2012-13 state fiscal year state operations appropriation for the  
34 budget division program of the division of the budget, are deemed  
35 fully incorporated herein and a part of this appropriation as if  
36 fully stated.

37 Nonpersonal service ... 333,000 ..... (re. \$333,000)

38 For services and expenses associated with housing counseling assist-  
39 ance and training programs.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, the Call Center Interchange and Transfer Authority and  
43 the Alignment Interchange and Transfer Authority as defined in the  
44 2012-13 state fiscal year state operations appropriation for the  
45 budget division program of the division of the budget, are deemed

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 fully incorporated herein and a part of this appropriation as if  
2 fully stated.  
3 Nonpersonal service ... 418,000 ..... (re. \$418,000)

4 By chapter 50, section 1, of the laws of 2011:

5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be transferred to local assistance and/or any appropriation  
7 of the office for people with developmental disabilities, with the  
8 approval of the director of the budget who shall file such approval  
9 with the department of audit and control and copies thereof with the  
10 chairman of the senate finance committee and the chairman of the  
11 assembly ways and means committee.

12 For services and expenses related to the administration of the federal  
13 senior companions program.

14 Nonpersonal service ... 333,000 ..... (re. \$94,000)

15 For services and expenses associated with housing counseling assist-  
16 ance and training programs.

17 Nonpersonal service ... 418,000 ..... (re. \$396,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 23,395,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 42,780,000     | 77,339,000       |
| 5 | Special Revenue Funds - Other .....  | 9,577,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 75,752,000     | 77,339,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,566,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2013-14 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular .....             | 3,140,000 |
| 26 | Temporary service .....                     | 150,000   |
| 27 | Holiday/overtime compensation .....         | 13,000    |
| 28 |   | -----     |
| 29 | Amount available for personal service ..... | 3,303,000 |
| 30 |   | -----     |

31 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 32 | Supplies and materials .....                   | 40,000  |
| 33 | Travel .....                                   | 15,000  |
| 34 | Contractual services .....                     | 180,000 |
| 35 | Equipment .....                                | 28,000  |
| 36 |  | -----   |
| 37 | Amount available for nonpersonal service ..... | 263,000 |
| 38 |  | -----   |

39 MILITARY READINESS PROGRAM ..... 54,146,000  
 40 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

General Fund  
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 6,408,000 |
| Temporary service .....                     | 329,000   |
| Holiday/overtime compensation .....         | 82,000    |
|   | -----     |
| Amount available for personal service ..... | 6,819,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |            |
|--|------------|
| Supplies and materials .....                   | 2,322,000  |
| Travel .....                                   | 53,000     |
| Contractual services .....                     | 2,038,000  |
| Equipment .....                                | 54,000     |
|  | -----      |
| Amount available for nonpersonal service ..... | 4,467,000  |
|  | -----      |
| Total amount available .....                   | 11,286,000 |
|  | -----      |

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

## NONPERSONAL SERVICE

|                                |            |
|--------------------------------|------------|
| Supplies and materials .....   | 18,000     |
| Contractual services .....     | 36,000     |
| Equipment .....                | 26,000     |
|                                | -----      |
| Total amount available .....   | 80,000     |
|                                | -----      |
| Program account subtotal ..... | 11,366,000 |
|                                | -----      |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Federal                         |            |
| 2  | Federal Operating Grants Fund                           |            |
| 3  | Federal Miscellaneous Grants Account - Air Force, Naval |            |
| 4  | Militia and Army  |            |
| 5  | Personal service .....                                  | 14,166,000 |
| 6  | Nonpersonal service .....                               | 20,495,000 |
| 7  | Fringe benefits .....                                   | 8,119,000  |
| 8  |   | -----      |
| 9  | Program account subtotal .....                          | 42,780,000 |
| 10 |   | -----      |
| 11 | SPECIAL SERVICES PROGRAM .....                          | 18,040,000 |
| 12 |   | -----      |
| 13 | General Fund  |            |
| 14 | State Purposes Account                                  |            |
| 15 | For operating expenses associated with task             |            |
| 16 | force empire shield and other homeland                  |            |
| 17 | security activities.                                    |            |
| 18 | Notwithstanding any other provision of law              |            |
| 19 | to the contrary, the OGS Interchange and                |            |
| 20 | Transfer Authority and the IT Interchange               |            |
| 21 | and Transfer Authority as defined in the                |            |
| 22 | 2013-14 state fiscal year state operations              |            |
| 23 | appropriation for the budget division                   |            |
| 24 | program of the division of the budget, are              |            |
| 25 | deemed fully incorporated herein and a                  |            |
| 26 | part of this appropriation as if fully                  |            |
| 27 | stated.   |            |
| 28 | PERSONAL SERVICE  |            |
| 29 | Temporary service .....                                 | 6,400,000  |
| 30 |   | -----      |
| 31 | NONPERSONAL SERVICE                                     |            |
| 32 | Supplies and materials .....                            | 341,000    |
| 33 | Travel .....  | 413,000    |
| 34 | Contractual services .....                              | 753,000    |
| 35 | Equipment .....   | 315,000    |
| 36 |   | -----      |
| 37 | Amount available for nonpersonal service .....          | 1,822,000  |
| 38 |   | -----      |
| 39 | Total amount available .....                            | 8,222,000  |
| 40 |   | -----      |
| 41 | For operating expenses associated with the              |            |
| 42 | New York state military museum and veter-               |            |
| 43 | ans research center.                                    |            |



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 1  |                                |           |
| 2  | Supplies and materials .....   | 59,000    |
| 3  | Travel .....                   | 11,000    |
| 4  | Contractual services .....     | 108,000   |
| 5  | Equipment .....                | 63,000    |
| 6  |                                | -----     |
| 7  | Total amount available .....   | 241,000   |
| 8  |                                | -----     |
| 9  | Program account subtotal ..... | 8,463,000 |
| 10 |                                | -----     |

11 Special Revenue Funds - Other  
 12 Combined Gifts, Grants and Bequests Fund  
 13 L.M. Josephthal Account

## NONPERSONAL SERVICE

|    |                                |       |
|----|--------------------------------|-------|
| 14 |                                |       |
| 15 | Contractual services .....     | 2,000 |
| 16 |                                | ----- |
| 17 | Program account subtotal ..... | 2,000 |
| 18 |                                | ----- |

19 Special Revenue Funds - Other  
 20 Combined Gifts, Grants and Bequests Fund  
 21 Military Fund Account

22 For expenses from rentals and other funds  
 23 collected pursuant to sections 183 and 221  
 24 of the military law.

## NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 25 |                                |        |
| 26 | Supplies and materials .....   | 10,000 |
| 27 | Contractual services .....     | 10,000 |
| 28 |                                | -----  |
| 29 | Program account subtotal ..... | 20,000 |
| 30 |                                | -----  |

31 Special Revenue Funds - Other  
 32 Combined Gifts, Grants and Bequests Fund  
 33 Youth, Bequests and Donations Account

34 For services and expenses related to youth  
 35 academic and drug demand reduction  
 36 programs, the New York guard, the New York  
 37 naval militia, the New York state military  
 38 museum and veterans' research center and  
 39 the preservation and restoration of  
 40 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |           |
|--------------------------------|-----------|
| Supplies and materials .....   | 720,000   |
| Contractual services .....     | 180,000   |
| Equipment .....                | 100,000   |
|                                | -----     |
| Program account subtotal ..... | 1,000,000 |
|                                | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Armory Rental Account

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 163,000 |
| Temporary service .....                     | 440,000 |
| Holiday/overtime compensation .....         | 139,000 |
|   | -----   |
| Amount available for personal service ..... | 742,000 |
|   | -----   |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 943,000   |
| Travel .....                                   | 44,000    |
| Contractual services .....                     | 1,451,000 |
| Equipment .....                                | 48,000    |
| Fringe benefits .....                          | 176,000   |
| Indirect costs .....                           | 22,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 2,684,000 |
|  | -----     |
| Program account subtotal .....                 | 3,426,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Camp Smith Billeting Account

## PERSONAL SERVICE

|   |         |
|---|---------|
| Personal service--regular .....             | 89,000  |
| Temporary service .....                     | 28,000  |
|   | -----   |
| Amount available for personal service ..... | 117,000 |
|   | -----   |

## NONPERSONAL SERVICE

|                              |        |
|------------------------------|--------|
| Supplies and materials ..... | 17,000 |
| Travel .....                 | 1,000  |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2013-14

|   |  |         |
|---|--|---------|
| 1 | Contractual services .....                     | 36,000  |
| 2 | Fringe benefits .....                          | 54,000  |
| 3 | Indirect costs .....                           | 4,000   |
| 4 |  | -----   |
| 5 | Amount available for nonpersonal service ..... | 112,000 |
| 6 |  | -----   |
| 7 | Program account subtotal .....                 | 229,000 |
| 8 |  | -----   |

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Distance Learning Account

## 12 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 13 | Equipment .....                | 100,000 |
| 14 |                                | -----   |
| 15 | Program account subtotal ..... | 100,000 |
| 16 |                                | -----   |

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 DMNA Seized Assets Account

## 20 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 21 | Supplies and materials .....   | 150,000   |
| 22 | Travel .....                   | 21,000    |
| 23 | Contractual services .....     | 846,000   |
| 24 | Equipment .....                | 483,000   |
| 25 |                                | -----     |
| 26 | Program account subtotal ..... | 1,500,000 |
| 27 |                                | -----     |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Recruitment Incentive Account

31 For the payment of tuition benefits provided  
 32 to eligible members of the state's organ-  
 33 ized militia pursuant to section 669-b of  
 34 the education law. The moneys hereby  
 35 appropriated shall be available for  
 36 expenses already accrued or to accrue.

## 37 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 38 | Contractual services .....     | 3,300,000 |
| 39 |                                | -----     |
| 40 | Program account subtotal ..... | 3,300,000 |
| 41 |                                | -----     |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Personal service ... 14,367,000 ..... (re. \$10,316,000)

15 Nonpersonal service ... 21,401,000 ..... (re. \$17,231,000)

16 Fringe benefits ... 7,012,000 ..... (re. \$7,012,000)

17 [Special Revenue Funds - Federal

18 Federal Operating Grants Fund

19 Federal Miscellaneous Grants Account - Air Force and Army]

20 By chapter 50, section 1, of the laws of 2011:

21 Personal service ... 12,098,000 ..... (re. \$12,098,000)

22 Nonpersonal service ... 25,469,000 ..... (re. \$25,469,000)

23 Fringe benefits ... 5,213,000 ..... (re. \$5,213,000)

## 24 SPECIAL SERVICES PROGRAM

25 General Fund

26 State Purposes Account

27 By chapter 50, section 1, of the laws of 2007:

28 Maintenance undistributed

29 For services and expenses related to the purchase of marine security  
30 patrol boats, to include deep water hulls, if necessary, and other  
31 related security equipment needs ... 500,000 ..... (re. \$500,000)

32 By chapter 50, section 1, of the laws of 2006:

33 Maintenance undistributed

34 For services and expenses related to the purchase of marine security  
35 patrol boats, to include deep water hulls, if necessary, and other  
36 related security equipment needs ... 500,000 ..... (re. \$500,000)

37 By chapter 50, section 1, of the laws of 2005:

38 For services and expenses related to the purchase of security boats to  
39 be stationed at nuclear power facilities, to include deep water  
40 hulls, or other security related needs ... 450,000 ... (re. \$49,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 18,226,000     | 77,364,930       |
| 4 | Special Revenue Funds - Other .....  | 90,360,000     | 0                |
| 5 | Internal Service Funds .....         | 15,000,000     | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 123,586,000    | 77,364,930       |
| 8 |                                      | =====          | =====            |

## 9 SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 10 | ADMINISTRATION PROGRAM ..... | 16,400,000 |
| 11 |                              | -----      |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account

## 15 NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 16 | Supplies and materials .....   | 9,000     |
| 17 | Contractual services .....     | 100,000   |
| 18 | Equipment .....                | 891,000   |
| 19 |                                | -----     |
| 20 | Program account subtotal ..... | 1,000,000 |
| 21 |                                | -----     |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DMV-Seized Assets Account

## 25 NONPERSONAL SERVICE

|    |                                |         |
|----|--------------------------------|---------|
| 26 | Supplies and materials .....   | 28,000  |
| 27 | Contractual services .....     | 16,000  |
| 28 | Equipment .....                | 356,000 |
| 29 |                                | -----   |
| 30 | Program account subtotal ..... | 400,000 |
| 31 |                                | -----   |

32 Internal Service Funds  
 33 Miscellaneous Internal Service Fund  
 34 Banking Services Account

35 For services and expenses in connection with  
 36 the purchase of banking services.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

Contractual services ..... 15,000,000

Program account subtotal ..... 15,000,000

ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,261,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 20,472,000

Temporary service ..... 746,000

Holiday/overtime compensation ..... 107,000

Amount available for personal service ..... 21,325,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,213,000

Travel ..... 112,000

Contractual services ..... 8,738,000

Equipment ..... 379,000

Fringe benefits ..... 11,831,000

Indirect costs ..... 663,000

Amount available for nonpersonal service .... 22,936,000

CLEAN AIR PROGRAM ..... 24,642,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
2 Clean Air Fund  
3 Mobile Source Account

4 For services and expenses related to devel-  
5 oping, implementing and operating the  
6 emissions testing program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2013-14 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

## PERSONAL SERVICE

17  
18 Personal service--regular ..... 13,994,000  
19 Temporary service ..... 24,000  
20 Holiday/overtime compensation ..... 46,000  
21 -----  
22 Amount available for personal service ..... 14,064,000  
23 -----

## NONPERSONAL SERVICE

24  
25 Supplies and materials ..... 412,000  
26 Travel ..... 50,000  
27 Contractual services ..... 1,642,000  
28 Equipment ..... 234,000  
29 Fringe benefits ..... 7,803,000  
30 Indirect costs ..... 437,000  
31 -----  
32 Amount available for nonpersonal service .... 10,578,000  
33 -----

34 COMPULSORY INSURANCE PROGRAM ..... 17,657,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Compulsory Insurance Account

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2013-14 state fiscal year state operations  
44 appropriation for the budget division

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2013-14

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 9,899,000  
7 Temporary service ..... 60,000  
8 Holiday/overtime compensation ..... 152,000  
9 -----  
10 Amount available for personal service ..... 10,111,000  
11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 664,000  
14 Travel ..... 50,000  
15 Contractual services ..... 813,000  
16 Equipment ..... 95,000  
17 Fringe benefits ..... 5,610,000  
18 Indirect costs ..... 314,000  
19 -----  
20 Amount available for nonpersonal service ..... 7,546,000  
21 -----

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 18,226,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Operating Grants Fund  
26 Highway Safety Section 402 Account

27 Personal service ..... 586,000  
28 Nonpersonal service ..... 50,000  
29 Fringe benefits ..... 344,000  
30 Indirect costs ..... 46,000  
31 -----  
32 Total amount available ..... 1,026,000  
33 -----

34 For suballocation to other state agencies  
35 for services and expenses related to high-  
36 way safety programs. A portion of these  
37 funds may be transferred to aid to locali-  
38 ties.

39 Personal service ..... 5,694,000  
40 Nonpersonal service ..... 5,680,000



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Fringe benefits .....                       | 945,000    |
| 2  | Indirect costs .....                        | 81,000     |
| 3  |   | -----      |
| 4  | Total amount available .....                | 12,400,000 |
| 5  |   | -----      |
| 6  | Program account subtotal .....              | 13,426,000 |
| 7  |   | -----      |
| 8  | Special Revenue Funds - Federal             |            |
| 9  | Federal Operating Grants Fund               |            |
| 10 | Highway Safety Section 403 Account          |            |
| 11 | For suballocation to other state agencies   |            |
| 12 | for services and expenses related to high-  |            |
| 13 | way safety programs. A portion of these     |            |
| 14 | funds may be transferred to aid to locali-  |            |
| 15 | ties.                                       |            |
| 16 | Personal service .....                      | 500,000    |
| 17 | Nonpersonal service .....                   | 3,968,000  |
| 18 | Fringe benefits .....                       | 293,000    |
| 19 | Indirect costs .....                        | 39,000     |
| 20 |   | -----      |
| 21 | Program account subtotal .....              | 4,800,000  |
| 22 |   | -----      |
| 23 | TRANSPORTATION SAFETY PROGRAM .....         | 2,400,000  |
| 24 |   | -----      |
| 25 | Special Revenue Funds - Other               |            |
| 26 | Miscellaneous Special Revenue Fund          |            |
| 27 | Accident Prevention Course Program Account  |            |
| 28 | For services and expenses related to the    |            |
| 29 | accident prevention course internet tech-   |            |
| 30 | nology pilot program in accordance with     |            |
| 31 | article 12-C of the vehicle and traffic     |            |
| 32 | law and section 89-g of the state finance   |            |
| 33 | law.  |            |
| 34 | PERSONAL SERVICE                            |            |
| 35 | Personal service--regular .....             | 160,000    |
| 36 |   | -----      |
| 37 | Amount available for personal service ..... | 160,000    |
| 38 |   | -----      |
| 39 | NONPERSONAL SERVICE                         |            |
| 40 | Supplies and materials .....                | 47,000     |
| 41 | Contractual services .....                  | 363,000    |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Fringe benefits .....                          | 89,000    |
| 2  | Indirect costs .....                           | 5,000     |
| 3  |  | -----     |
| 4  | Amount available for nonpersonal service ..... | 504,000   |
| 5  |  | -----     |
| 6  | Program account subtotal .....                 | 664,000   |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Other                  |           |
| 9  | Miscellaneous Special Revenue Fund             |           |
| 10 | Motorcycle Safety Account                      |           |
| 11 | For services and expenses related to the       |           |
| 12 | motorcycle safety program in accordance        |           |
| 13 | with section 92-g of the state finance law     |           |
| 14 | and section 410-a of the vehicle and traf-     |           |
| 15 | fic law.                                       |           |
| 16 | PERSONAL SERVICE                               |           |
| 17 | Personal service--regular .....                | 90,000    |
| 18 |  | -----     |
| 19 | Amount available for personal service .....    | 90,000    |
| 20 |  | -----     |
| 21 | NONPERSONAL SERVICE                            |           |
| 22 | Supplies and materials .....                   | 29,000    |
| 23 | Travel .....                                   | 10,000    |
| 24 | Contractual services .....                     | 1,554,000 |
| 25 | Fringe benefits .....                          | 50,000    |
| 26 | Indirect costs .....                           | 3,000     |
| 27 |  | -----     |
| 28 | Amount available for nonpersonal service ..... | 1,646,000 |
| 29 |  | -----     |
| 30 | Program account subtotal .....                 | 1,736,000 |
| 31 |  | -----     |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Highway Safety Section 402 Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Personal service ... 586,000 ..... (re. \$586,000)  
14 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
15 Fringe benefits ... 294,000 ..... (re. \$294,000)  
16 Indirect costs ... 37,000 ..... (re. \$37,000)  
17 For suballocation to other state agencies for services and expenses  
18 related to highway safety programs. A portion of these funds may be  
19 transferred to aid to localities.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
28 Nonpersonal service ... 9,096,000 ..... (re. \$9,096,000)  
29 Fringe benefits ... 905,000 ..... (re. \$905,000)  
30 Indirect costs ... 114,000 ..... (re. \$114,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs. A portion of these funds may be  
34 transferred to aid to localities.

35 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
36 Nonpersonal service ... 8,998,370 ..... (re. \$8,998,370)  
37 Fringe benefits ... 750,000 ..... (re. \$750,000)  
38 Indirect costs ... 186,530 ..... (re. \$186,530)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
40 section 1, of the laws of 2011:

41 For suballocation to other state agencies for services and expenses  
42 related to highway safety programs. A portion of these funds may be  
43 transferred to aid to localities .....  
44 11,541,530 ..... (re. \$11,541,530)

45 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For suballocation to other state agencies for services and expenses  
2 related to highway safety programs .....  
3 10,996,500 ..... (re. \$10,996,500)

4 By chapter 55, section 1, of the laws of 2008:  
5 For suballocation to other state agencies for services and expenses  
6 related to highway safety programs .....  
7 10,004,000 ..... (re. \$8,600,000)

8 By chapter 55, section 1, of the laws of 2007:  
9 For the grant period October 1, 2007 to September 30, 2008:  
10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs ... 5,573,200 .. (re. \$2,400,000)

12 Special Revenue Funds - Federal  
13 Federal Operating Grants Fund  
14 Highway Safety Section 403 Account

15 By chapter 50, section 1, of the laws of 2012:  
16 For suballocation to other state agencies for services and expenses  
17 related to highway safety programs. A portion of these funds may be  
18 transferred to aid to localities.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.  
26 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
27 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
28 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
29 Indirect costs ... 126,000 ..... (re. \$126,000)

30 By chapter 50, section 1, of the laws of 2011:  
31 For suballocation to other state agencies for services and expenses  
32 related to highway safety programs. A portion of these funds may be  
33 transferred to aid to localities.  
34 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
35 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
36 Fringe benefits ... 830,000 ..... (re. \$830,000)  
37 Indirect costs ... 206,000 ..... (re. \$206,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
39 section 1, of the laws of 2011:  
40 For suballocation to other state agencies for services and expenses  
41 related to highway safety programs. A portion of these funds may be  
42 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

43 By chapter 55, section 1, of the laws of 2009:  
44 For suballocation to other state agencies for services and expenses  
45 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:  
2 For suballocation to other state agencies for services and expenses  
3 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)

4 By chapter 55, section 1, of the laws of 2007:  
5 For the grant period October 1, 2006 to September 30, 2007:  
6 For suballocation to other state agencies for services and expenses  
7 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
8 For the grant period October 1, 2007 to September 30, 2008:  
9 For suballocation to other state agencies for services and expenses  
10 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)

11 By chapter 55, section 1, of the laws of 2006:  
12 For the grant period October 1, 2006 to September 30, 2007:  
13 Maintenance undistributed  
14 For suballocation to other state agencies for services and expenses  
15 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 4,086,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 1,331,000      | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 5,417,000      | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 5,417,000  
 10 -----

11 General Fund  
 12 State Purposes Account

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular ..... 2,522,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 407,000  
 21 Fringe benefits ..... 1,157,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 1,564,000  
 24 -----  
 25 Program account subtotal ..... 4,086,000  
 26 -----

27 Special Revenue Funds - Other  
 28 US Olympic Committee/Lake Placid Olympic Training Fund  
 29 Lake Placid Training Account

30 For services and expenses of the Lake Placid  
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular ..... 38,000  
 34 -----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|   |  |        |
|---|--|--------|
| 2 | Supplies and materials .....                   | 26,000 |
| 3 | Fringe benefits .....                          | 11,000 |
| 4 |  | -----  |
| 5 | Amount available for nonpersonal service ..... | 37,000 |
| 6 |  | -----  |
| 7 | Program account subtotal .....                 | 75,000 |
| 8 |  | -----  |

9 Special Revenue Funds - Other  
 10 Winter Sports Education Trust Fund  
 11 Winter Sports Cumulated Interest Account

12 For services and expenses related to the  
 13 operation and maintenance of olympic  
 14 facilities.

## PERSONAL SERVICE

|    |                                 |        |
|----|---------------------------------|--------|
| 16 | Personal service--regular ..... | 38,000 |
| 17 |                                 | -----  |

## NONPERSONAL SERVICE

|    |  |        |
|----|--|--------|
| 19 | Supplies and materials .....                   | 26,000 |
| 20 | Fringe benefits .....                          | 11,000 |
| 21 |  | -----  |
| 22 | Amount available for nonpersonal service ..... | 37,000 |
| 23 |  | -----  |
| 24 | Program account subtotal .....                 | 75,000 |
| 25 |  | -----  |

26 Special Revenue Funds - Other  
 27 Winter Sports Education Trust Fund  
 28 Winter Sports Principal Account

29 For services and expenses related to the  
 30 operation and maintenance of olympic  
 31 facilities.

## NONPERSONAL SERVICE

|    |                                |           |
|----|--------------------------------|-----------|
| 33 | Supplies and materials.....    | 1,181,000 |
| 34 |                                | -----     |
| 35 | Program account subtotal ..... | 1,181,000 |
| 36 |                                | -----     |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 129,655,700    | 0                |
| 4 | Special Revenue Funds - Federal .... | 6,850,900      | 17,501,800       |
| 5 | Special Revenue Funds - Other .....  | 87,831,900     | 4,972,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 224,338,500    | 22,473,800       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,694,200  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2013-14 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular .....             | 4,381,300 |
| 26 | Temporary service .....                     | 126,700   |
| 27 | Holiday/overtime compensation .....         | 43,000    |
| 28 |   | -----     |
| 29 | Amount available for personal service ..... | 4,551,000 |
| 30 |   | -----     |

31 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 32 | Supplies and materials .....                   | 34,000    |
| 33 | Travel .....                                   | 33,300    |
| 34 | Contractual services .....                     | 1,013,100 |
| 35 | Equipment .....                                | 62,800    |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 1,143,200 |
| 38 |  | -----     |
| 39 | Program account subtotal .....                 | 5,694,200 |
| 40 |  | -----     |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

|    |  |         |
|----|--|---------|
| 1  | Special Revenue Funds - Federal                |         |
| 2  | Federal Operating Grants Fund                  |         |
| 3  | Federal Operating Grants Fund Account          |         |
| 4  | Personal service .....                         | 100,000 |
| 5  | Nonpersonal service .....                      | 350,000 |
| 6  | Fringe benefits .....                          | 50,000  |
| 7  |  | -----   |
| 8  | Program account subtotal .....                 | 500,000 |
| 9  |  | -----   |
| 10 | Special Revenue Funds - Other                  |         |
| 11 | Miscellaneous Special Revenue Fund             |         |
| 12 | Federal Indirect Recovery Account              |         |
| 13 | For services and expenses related to the       |         |
| 14 | administration of special revenue funds -      |         |
| 15 | other, special revenue funds - federal and     |         |
| 16 | internal service funds and for services        |         |
| 17 | provided to other state agencies, govern-      |         |
| 18 | mental bodies and other entities.              |         |
| 19 | Notwithstanding any other provision of law     |         |
| 20 | to the contrary, the OGS Interchange and       |         |
| 21 | Transfer Authority and the IT Interchange      |         |
| 22 | and Transfer Authority as defined in the       |         |
| 23 | 2013-14 state fiscal year state operations     |         |
| 24 | appropriation for the budget division          |         |
| 25 | program of the division of the budget, are     |         |
| 26 | deemed fully incorporated herein and a         |         |
| 27 | part of this appropriation as if fully         |         |
| 28 | stated.  |         |
| 29 | PERSONAL SERVICE                               |         |
| 30 | Personal service--regular .....                | 50,000  |
| 31 | Temporary service .....                        | 25,000  |
| 32 |  | -----   |
| 33 | Amount available for personal service .....    | 75,000  |
| 34 |  | -----   |
| 35 | NONPERSONAL SERVICE                            |         |
| 36 | Supplies and materials .....                   | 65,000  |
| 37 | Travel .....                                   | 30,000  |
| 38 | Contractual services .....                     | 170,000 |
| 39 | Equipment .....                                | 100,000 |
| 40 | Fringe benefits .....                          | 50,000  |
| 41 | Indirect costs .....                           | 10,000  |
| 42 |  | -----   |
| 43 | Amount available for nonpersonal service ..... | 425,000 |
| 44 |  | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                 | 500,000    |
| 2  |  | -----      |
| 3  | HISTORIC PRESERVATION PROGRAM .....            | 10,273,600 |
| 4  |  | -----      |
| 5  | General Fund                                   |            |
| 6  | State Purposes Account                         |            |
| 7  | Notwithstanding any other provision of law     |            |
| 8  | to the contrary, the OGS Interchange and       |            |
| 9  | Transfer Authority and the IT Interchange      |            |
| 10 | and Transfer Authority as defined in the       |            |
| 11 | 2013-14 state fiscal year state operations     |            |
| 12 | appropriation for the budget division          |            |
| 13 | program of the division of the budget, are     |            |
| 14 | deemed fully incorporated herein and a         |            |
| 15 | part of this appropriation as if fully         |            |
| 16 | stated.  |            |
| 17 | PERSONAL SERVICE                               |            |
| 18 | Personal service--regular .....                | 6,310,100  |
| 19 | Temporary service .....                        | 1,875,400  |
| 20 | Holiday/overtime compensation .....            | 48,000     |
| 21 |  | -----      |
| 22 | Amount available for personal service .....    | 8,233,500  |
| 23 |  | -----      |
| 24 | NONPERSONAL SERVICE                            |            |
| 25 | Supplies and materials .....                   | 198,000    |
| 26 | Travel .....                                   | 10,300     |
| 27 | Contractual services .....                     | 385,200    |
| 28 | Equipment .....                                | 53,700     |
| 29 |  | -----      |
| 30 | Amount available for nonpersonal service ..... | 647,200    |
| 31 |  | -----      |
| 32 | Program account subtotal .....                 | 8,880,700  |
| 33 |  | -----      |
| 34 | Special Revenue Funds - Federal                |            |
| 35 | Federal Operating Grants Fund                  |            |
| 36 | Federal Operating Grants Fund Account          |            |
| 37 | For services and expenses related to grants    |            |
| 38 | for historic preservation projects includ-     |            |
| 39 | ing acquisition, research, development,        |            |
| 40 | education and rehabilitation of historic       |            |
| 41 | sites, programs and facilities.                |            |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Personal service .....         | 500,000   |
| 2 | Nonpersonal service .....      | 600,900   |
| 3 | Fringe benefits .....          | 250,000   |
| 4 |                                | -----     |
| 5 | Program account subtotal ..... | 1,350,900 |
| 6 |                                | -----     |

7 Special Revenue Funds - Other  
8 Combined Gifts, Grants and Bequests Fund  
9 Philipse Manor Hall Account

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2013-14 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

## 20 NONPERSONAL SERVICE

|    |                                |        |
|----|--------------------------------|--------|
| 21 | Supplies and materials .....   | 30,000 |
| 22 | Contractual services .....     | 12,000 |
| 23 |                                | -----  |
| 24 | Program account subtotal ..... | 42,000 |
| 25 |                                | -----  |

|    |                               |             |
|----|-------------------------------|-------------|
| 26 | PARK OPERATIONS PROGRAM ..... | 198,962,700 |
| 27 |                               | -----       |

28 General Fund  
29 State Purposes Account

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2013-14 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 68,473,900 |
| Temporary service .....                     | 26,582,000 |
| Holiday/overtime compensation .....         | 4,361,000  |
|   | -----      |
| Amount available for personal service ..... | 99,416,900 |
|   | -----      |

## NONPERSONAL SERVICE

|   |             |
|---|-------------|
| Supplies and materials .....                  | 5,677,700   |
| Travel .....                                  | 51,900      |
| Contractual services .....                    | 9,589,300   |
| Equipment .....                               | 345,000     |
|   | -----       |
| Amount available for nonpersonal service .... | 15,663,900  |
|   | -----       |
| Program account subtotal .....                | 115,080,800 |
|   | -----       |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Patron Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |            |
|---|------------|
| Personal service--regular .....             | 12,286,000 |
| Temporary service .....                     | 17,049,000 |
| Holiday/overtime compensation .....         | 760,100    |
|   | -----      |
| Amount available for personal service ..... | 30,095,100 |
|   | -----      |

## NONPERSONAL SERVICE

|                              |            |
|------------------------------|------------|
| Supplies and materials ..... | 19,971,800 |
| Travel .....                 | 50,000     |
| Contractual services .....   | 23,627,000 |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Equipment .....                               | 6,075,000  |
| 2  | Fringe benefits .....                         | 4,063,000  |
| 3  |   | -----      |
| 4  | Amount available for nonpersonal service .... | 53,786,800 |
| 5  |   | -----      |
| 6  | Program account subtotal .....                | 83,881,900 |
| 7  |   | -----      |
| 8  | RECREATION SERVICES PROGRAM .....             | 8,408,000  |
| 9  |   | -----      |
| 10 | Special Revenue Funds - Federal               |            |
| 11 | Federal Operating Grants Fund                 |            |
| 12 | Federal Operating Grants Fund Account         |            |
| 13 | For services and expenses related to grants   |            |
| 14 | for park operations projects including        |            |
| 15 | acquisition, research, development, educa-    |            |
| 16 | tion and rehabilitation of parklands,         |            |
| 17 | programs and facilities.                      |            |
| 18 | Personal service .....                        | 1,500,000  |
| 19 | Nonpersonal service .....                     | 2,550,000  |
| 20 | Fringe benefits .....                         | 750,000    |
| 21 |   | -----      |
| 22 | Program account subtotal .....                | 4,800,000  |
| 23 |   | -----      |
| 24 | Special Revenue Funds - Federal               |            |
| 25 | Federal USDA - Forest Service Grants Fund     |            |
| 26 | USDA Forest Service - Parks Account           |            |
| 27 | For services and expenses related to the      |            |
| 28 | federal park lands and forest grants,         |            |
| 29 | including suballocation to other state        |            |
| 30 | departments and agencies.                     |            |
| 31 | Personal service .....                        | 50,000     |
| 32 | Nonpersonal service .....                     | 125,000    |
| 33 | Fringe benefits .....                         | 25,000     |
| 34 |   | -----      |
| 35 | Program account subtotal .....                | 200,000    |
| 36 |   | -----      |
| 37 | Special Revenue Funds - Other                 |            |
| 38 | Combined Gifts, Grants and Bequests Fund      |            |
| 39 | Bayard Cutting Arboretum Fund Account         |            |
| 40 | Notwithstanding any other provision of law    |            |
| 41 | to the contrary, the OGS Interchange and      |            |
| 42 | Transfer Authority and the IT Interchange     |            |
| 43 | and Transfer Authority as defined in the      |            |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 102,000  
9 Temporary service ..... 96,000  
10 Holiday/overtime compensation ..... 2,000  
11 -----  
12 Amount available for personal service ..... 200,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 3,000  
16 Contractual services ..... 72,000  
17 Fringe benefits ..... 83,000  
18 Indirect costs ..... 4,000  
19 -----  
20 Amount available for nonpersonal service ..... 162,000  
21 -----  
22 Program account subtotal ..... 362,000  
23 -----

24 Special Revenue Funds - Other  
25 Combined Gifts, Grants and Bequests Fund  
26 OPR-Miscellaneous Gifts Account

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2013-14 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

## 37 PERSONAL SERVICE

38 Temporary service ..... 20,000  
39 -----

## 40 NONPERSONAL SERVICE

41 Supplies and materials ..... 55,000  
42 Contractual services ..... 187,500

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

|    |  |         |
|----|--|---------|
| 1  | Fringe benefits .....                          | 6,500   |
| 2  | Indirect costs .....                           | 1,000   |
| 3  |  | -----   |
| 4  | Amount available for nonpersonal service ..... | 250,000 |
| 5  |  | -----   |
| 6  | Program account subtotal .....                 | 270,000 |
| 7  |  | -----   |
| 8  | Special Revenue Funds - Other                  |         |
| 9  | Combined Gifts, Grants and Bequests Fund       |         |
| 10 | Planting Fields Foundation and Friends Account |         |

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2013-14 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

## 21 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 22 | Personal service--regular .....             | 103,000 |
| 23 | Temporary service .....                     | 45,000  |
| 24 | Holiday/overtime compensation .....         | 5,000   |
| 25 |   | -----   |
| 26 | Amount available for personal service ..... | 153,000 |
| 27 |   | -----   |

## 28 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 29 | Supplies and materials .....                   | 1,000   |
| 30 | Fringe benefits .....                          | 34,500  |
| 31 | Indirect costs .....                           | 5,500   |
| 32 |  | -----   |
| 33 | Amount available for nonpersonal service ..... | 41,000  |
| 34 |  | -----   |
| 35 | Program account subtotal .....                 | 194,000 |
| 36 |  | -----   |

37 Special Revenue Funds - Other  
 38 Combined Nonexpendable Trust Fund  
 39 Rockefeller Trust-Cumulative Interest Account

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2013-14 state fiscal year state operations

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

## NONPERSONAL SERVICE

7 Supplies and materials ..... 19,000  
8 Travel ..... 2,000  
9 Contractual services ..... 181,000  
10 -----  
11 Program account subtotal ..... 202,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 I Love NY Water Account

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2013-14 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

## PERSONAL SERVICE

27 Personal service--regular ..... 67,000  
28 Temporary service ..... 20,000  
29 -----  
30 Amount available for personal service ..... 87,000  
31 -----

## NONPERSONAL SERVICE

33 Supplies and materials ..... 65,000  
34 Travel ..... 8,000  
35 Contractual services ..... 78,000  
36 Equipment ..... 4,000  
37 Fringe benefits ..... 71,000  
38 Indirect costs ..... 8,000  
39 -----  
40 Amount available for nonpersonal service ..... 234,000  
41 -----  
42 Total amount available ..... 321,000  
43 -----



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

1 For services and expenses related to boating  
 2 access and maintenance in accordance with  
 3 a plan to be approved by the director of  
 4 the budget. Notwithstanding any other  
 5 provision of law, the director of the  
 6 budget is hereby authorized to transfer  
 7 any or all of this appropriation to any  
 8 capital projects fund or aid to locali-  
 9 ties.

## NONPERSONAL SERVICE

11 Contractual services ..... 1,300,000  
 12 -----  
 13 Program account subtotal ..... 1,621,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 NYS Water Rescue Team Awareness and Research Fund Account

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2013-14 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

## NONPERSONAL SERVICE

29 Supplies and materials ..... 20,000  
 30 -----  
 31 Program account subtotal ..... 20,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Seized Asset Account

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2013-14 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

## 3 NONPERSONAL SERVICE

|   |                                |         |
|---|--------------------------------|---------|
| 4 | Supplies and materials .....   | 50,000  |
| 5 | Contractual services .....     | 50,000  |
| 6 | Equipment .....                | 6,000   |
| 7 |                                | -----   |
| 8 | Program account subtotal ..... | 106,000 |
| 9 |                                | -----   |

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Snowmobile Trail Development and Management Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

## 23 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 24 | Personal service--regular .....             | 149,000 |
| 25 | Temporary service .....                     | 4,000   |
| 26 | Holiday/overtime compensation .....         | 6,000   |
| 27 |   | -----   |
| 28 | Amount available for personal service ..... | 159,000 |
| 29 |   | -----   |

## 30 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 31 | Supplies and materials .....                   | 5,000   |
| 32 | Travel .....                                   | 1,000   |
| 33 | Contractual services .....                     | 19,000  |
| 34 | Equipment .....                                | 20,000  |
| 35 | Fringe benefits .....                          | 60,500  |
| 36 | Indirect costs .....                           | 6,500   |
| 37 |  | -----   |
| 38 | Amount available for nonpersonal service ..... | 112,000 |
| 39 |  | -----   |
| 40 | Total amount available .....                   | 271,000 |
| 41 |  | -----   |

42 For services and expenses related to snowmo-  
43 bile trail development and maintenance,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2013-14

including suballocation to other state  
departments and agencies.

## PERSONAL SERVICE

|                                 |        |
|---------------------------------|--------|
| Personal service--regular ..... | 63,000 |
|                                 | -----  |

## NONPERSONAL SERVICE

|                              |         |
|------------------------------|---------|
| Supplies and materials ..... | 106,000 |
| Contractual services .....   | 20,000  |
| Equipment .....              | 142,000 |
| Fringe benefits .....        | 31,000  |
|                              | -----   |

|  |         |
|--|---------|
| Amount available for nonpersonal service ..... | 299,000 |
|  | -----   |

|                              |         |
|------------------------------|---------|
| Total amount available ..... | 362,000 |
|                              | -----   |

|                                |         |
|--------------------------------|---------|
| Program account subtotal ..... | 633,000 |
|                                | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Federal [Miscellaneous] OPERATING Grants FUND Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Personal service ... 100,000 ..... (re. \$100,000)  
14 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
15 Fringe benefits ... 50,000 ..... (re. \$50,000)

16 By chapter 50, section 1, of the laws of 2011:

17 Personal service ... 100,000 ..... (re. \$100,000)  
18 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
19 Fringe benefits ... 50,000 ..... (re. \$50,000)

20 By chapter 55, section 1, of the laws of 2010:

21 Personal service ... 100,000 ..... (re. \$100,000)  
22 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
23 Fringe benefits ... 50,000 ..... (re. \$50,000)

24 By chapter 55, section 1, of the laws of 2008:

25 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Federal Indirect Recovery ACCOUNT

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to the administration of special  
31 revenue funds - other, special revenue funds - federal and internal  
32 service funds and for services provided to other state agencies,  
33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Personal service--regular ... 50,000 ..... (re. \$50,000)  
42 Temporary service ... 25,000 ..... (re. \$25,000)  
43 Supplies and materials ... 65,000 ..... (re. \$65,000)  
44 Travel ... 30,000 ..... (re. \$30,000)  
45 Contractual services ... 170,000 ..... (re. \$170,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Equipment ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 6 Temporary service ... 25,000 ..... (re. \$25,000)  
 7 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 8 Travel ... 30,000 ..... (re. \$30,000)  
 9 Contractual services ... 170,000 ..... (re. \$170,000)  
 10 Equipment ... 100,000 ..... (re. \$100,000)  
 11 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 12 Indirect costs ... 10,000 ..... (re. \$10,000)

13 By chapter 55, section 1, of the laws of 2010:  
 14 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 15 Temporary service ... 25,000 ..... (re. \$25,000)  
 16 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 17 Travel ... 30,000 ..... (re. \$30,000)  
 18 Contractual services ... 170,000 ..... (re. \$170,000)  
 19 Equipment ... 100,000 ..... (re. \$100,000)  
 20 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 21 Indirect costs ... 10,000 ..... (re. \$10,000)

22 HISTORIC PRESERVATION PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Operating Grants Fund  
 25 Federal [Miscellaneous] OPERATING Grants FUND Account

26 By chapter 50, section 1, of the laws of 2012:  
 27 For services and expenses related to grants for historic preservation  
 28 projects including acquisition, research, development, education and  
 29 rehabilitation of historic sites, programs and facilities.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Personal service ... 500,000 ..... (re. \$500,000)  
 38 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 39 Fringe benefits ... 250,000 ..... (re. \$250,000)

40 By chapter 50, section 1, of the laws of 2011:  
 41 For services and expenses related to grants for historic preservation  
 42 projects including acquisition, research, development, education and  
 43 rehabilitation of historic sites, programs and facilities.  
 44 Personal service ... 500,000 ..... (re. \$500,000)  
 45 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 46 Fringe benefits ... 250,000 ..... (re. \$250,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses related to grants for historic preservation  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of historic sites, programs and facilities.  
 5 Personal service ... 500,000 ..... (re. \$500,000)  
 6 Nonpersonal service ... 450,900 ..... (re. \$450,900)  
 7 Fringe benefits ... 250,000 ..... (re. \$250,000)  
  
 8 Special Revenue Funds - Other  
 9 Combined Gifts, Grants and Bequests Fund  
 10 Philipse Manor Hall Account  
  
 11 By chapter 50, section 1, of the laws of 2012:  
 12 Supplies and materials ... 30,000 ..... (re. \$30,000)  
 13 Contractual services ... 12,000 ..... (re. \$12,000)  
  
 14 PARK OPERATIONS PROGRAM  
  
 15 Special Revenue Funds - Federal  
 16 Federal Operating Grants Fund  
 17 Federal [Miscellaneous] OPERATING Grants FUND Account  
  
 18 By chapter 50, section 1, of the laws of 2011:  
 19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities  
 22 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 24 Fringe benefits ... 750,000 ..... (re. \$750,000)  
  
 25 By chapter 55, section 1, of the laws of 2010:  
 26 For services and expenses related to grants for park operations  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of parklands, programs and facilities  
 29 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 30 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
 31 Fringe benefits ... 500,000 ..... (re. \$500,000)  
  
 32 Special Revenue Funds - Federal  
 33 Federal Operating Grants Fund  
 34 MRV Parks - Operations Account  
  
 35 By chapter 55, section 1, of the laws of 2009:  
 36 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 37 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
 38 Fringe benefits ... 500,000 ..... (re. \$500,000)  
  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 I Love NY Water Account  
  
 42 By chapter 50, section 1, of the laws of 2011:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 55,000 ..... (re. \$55,000)  
 2 Temporary service ... 20,000 ..... (re. \$20,000)  
 3 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 4 Travel ... 8,000 ..... (re. \$8,000)  
 5 Contractual services ... 78,000 ..... (re. \$78,000)  
 6 Equipment ... 4,000 ..... (re. \$4,000)  
 7 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 8 Indirect costs ... 8,000 ..... (re. \$8,000)  
 9 For services and expenses related to boating access and maintenance in  
 10 accordance with a plan to be approved by the director of the budget.  
 11 Notwithstanding any other provision of law, the director of the budget  
 12 is hereby authorized to transfer any or all of this appropriation to  
 13 any capital projects fund or aid to localities.  
 14 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

15 By chapter 55, section 1, of the laws of 2010:  
 16 Personal service--regular ... 45,000 ..... (re. \$45,000)  
 17 Temporary service ... 10,000 ..... (re. \$10,000)  
 18 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 19 Travel ... 8,000 ..... (re. \$8,000)  
 20 Contractual services ... 78,000 ..... (re. \$78,000)  
 21 Equipment ... 4,000 ..... (re. \$4,000)  
 22 Fringe benefits ... 85,000 ..... (re. \$85,000)  
 23 Indirect costs ... 8,000 ..... (re. \$8,000)  
 24 For services and expenses related to boating access and maintenance in  
 25 accordance with a plan to be approved by the director of the budget.  
 26 Notwithstanding any other provision of law, the director of the budget  
 27 is hereby authorized to transfer any or all of this appropriation to  
 28 any capital projects fund or aid to localities .....  
 29 1,300,000 ..... (re. \$1,300,000)

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Snowmobile Trail Development and Management Account

33 By chapter 50, section 1, of the laws of 2011:  
 34 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 35 Temporary service ... 4,000 ..... (re. \$4,000)  
 36 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 37 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 38 Travel ... 1,000 ..... (re. \$1,000)  
 39 Contractual services ... 19,000 ..... (re. \$19,000)  
 40 Equipment ... 20,000 ..... (re. \$20,000)  
 41 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 42 Indirect costs ... 6,500 ..... (re. \$6,500)  
 43 For services and expenses related to snowmobile trail development and  
 44 maintenance, including suballocation to other state departments and  
 45 agencies.  
 46 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 47 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 48 Contractual services ... 20,000 ..... (re. \$20,000)  
 49 Equipment ... 142,000 ..... (re. \$142,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 31,000 ..... (re. \$31,000)

2 By chapter 55, section 1, of the laws of 2010:

3 Personal service--regular ... 149,000 ..... (re. \$149,000)

4 Temporary service ... 4,000 ..... (re. \$4,000)

5 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)

6 Supplies and materials ... 5,000 ..... (re. \$5,000)

7 Travel ... 1,000 ..... (re. \$1,000)

8 Contractual services ... 19,000 ..... (re. \$19,000)

9 Equipment ... 20,000 ..... (re. \$20,000)

10 Fringe benefits ... 60,500 ..... (re. \$60,500)

11 Indirect costs ... 6,500 ..... (re. \$6,500)

12 For services and expenses related to snowmobile trail development and

13 maintenance, including suballocation to other state departments and

14 agencies.

15 Personal service--regular ... 63,000 ..... (re. \$63,000)

16 Supplies and materials ... 106,000 ..... (re. \$106,000)

17 Contractual services ... 20,000 ..... (re. \$20,000)

18 Equipment ... 142,000 ..... (re. \$142,000)

19 Fringe benefits ... 31,000 ..... (re. \$31,000)

20 By chapter 55, section 1, of the laws of 2009:

21 Personal service--regular ... 150,000 ..... (re. \$150,000)

22 Temporary service ... 4,000 ..... (re. \$4,000)

23 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)

24 Supplies and materials ... 45,000 ..... (re. \$45,000)

25 Travel ... 5,000 ..... (re. \$5,000)

26 Contractual services ... 150,000 ..... (re. \$150,000)

27 Equipment ... 50,000 ..... (re. \$50,000)

28 Fringe benefits ... 71,500 ..... (re. \$71,500)

29 Indirect costs ... 6,500 ..... (re. \$6,500)

30 For services and expenses related to snowmobile trail development and

31 maintenance, including suballocation to other state departments and

32 agencies.

33 Personal service--regular ... 63,000 ..... (re. \$63,000)

34 Supplies and materials ... 216,000 ..... (re. \$216,000)

35 Contractual services ... 30,000 ..... (re. \$30,000)

36 Equipment ... 261,000 ..... (re. \$261,000)

37 Fringe benefits ... 31,000 ..... (re. \$31,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For services and expenses related to snowmobile trail development and

40 maintenance, including suballocation to other state departments and

41 agencies.

42 Personal service--regular ... 63,000 ..... (re. \$63,000)

43 Supplies and materials ... 216,000 ..... (re. \$216,000)

44 Contractual services ... 30,000 ..... (re. \$30,000)

45 Equipment ... 261,000 ..... (re. \$261,000)

46 Fringe benefits ... 31,000 ..... (re. \$31,000)

47 RECREATION SERVICES PROGRAM



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal  
2 Federal Operating Grants Fund  
3 Federal [Miscellaneous] OPERATING Grants FUND Account

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses related to grants for park operations  
6 projects including acquisition, research, development, education and  
7 rehabilitation of parklands, programs and facilities.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
16 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
17 Fringe benefits ... 750,000 ..... (re. \$750,000)

18 Special Revenue Funds - Federal  
19 Federal USDA - Forest Service Grants Fund  
20 [Federal Parks and Recreation USDA Account]  
21 USDA FOREST SERVICE - PARKS ACCOUNT

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to the federal park lands and forest  
24 grants, including suballocation to other state departments and agen-  
25 cies.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Call Center Interchange and Transfer Authority as  
29 defined in the 2012-13 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated.

33 Personal service ... 50,000 ..... (re. \$50,000)  
34 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
35 Fringe benefits ... 25,000 ..... (re. \$25,000)

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 I Love NY Water Account

39 By chapter 50, section 1, of the laws of 2012:

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Personal service--regular ... 55,000 ..... (re. \$55,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Temporary service ... 20,000 ..... (re. \$20,000)  
 2 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 3 Travel ... 8,000 ..... (re. \$8,000)  
 4 Contractual services ... 78,000 ..... (re. \$78,000)  
 5 Equipment ... 4,000 ..... (re. \$4,000)  
 6 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 7 Indirect costs ... 8,000 ..... (re. \$8,000)  
 8 For services and expenses related to boating access and maintenance in  
 9 accordance with a plan to be approved by the director of the budget.  
 10 Notwithstanding any other provision of law, the director of the  
 11 budget is hereby authorized to transfer any or all of this appropri-  
 12 ation to any capital projects fund or aid to localities.  
 13 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Snowmobile Trail Development and Management Account

17 By chapter 50, section 1, of the laws of 2012:  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 26 Temporary service ... 4,000 ..... (re. \$4,000)  
 27 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 28 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 29 Travel ... 1,000 ..... (re. \$1,000)  
 30 Contractual services ... 19,000 ..... (re. \$19,000)  
 31 Equipment ... 20,000 ..... (re. \$20,000)  
 32 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 33 Indirect costs ... 6,500 ..... (re. \$6,500)  
 34 For services and expenses related to snowmobile trail development and  
 35 maintenance, including suballocation to other state departments and  
 36 agencies.

37 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 38 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 39 Contractual services ... 20,000 ..... (re. \$20,000)  
 40 Equipment ... 142,000 ..... (re. \$142,000)  
 41 Fringe benefits ... 31,000 ..... (re. \$31,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund - State and Local ..... | 1,745,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 5 | Special Revenue Funds - Other .....  | 41,000         | 0                |
| 6 | Internal Service Funds .....         | 890,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 3,776,000      | 0                |
| 9 |                                      | =====          | =====            |

## SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,776,000  
 12 -----

13 General Fund  
 14 State Purposes Account

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2013-14 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

## PERSONAL SERVICE

26 Personal service--regular ..... 1,478,000  
 27 -----

## NONPERSONAL SERVICE

29 Supplies and materials ..... 64,000  
 30 Travel ..... 72,000  
 31 Contractual services ..... 114,000  
 32 Equipment ..... 17,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 267,000  
 35 -----  
 36 Program account subtotal ..... 1,745,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Operating Grants Fund  
 40 Research Demonstration Project Account

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2013-14

1 For services and expenses related to federal  
 2 research, training and technical assist-  
 3 ance and demonstration projects, including  
 4 fringe benefits. A portion of these funds  
 5 may be transferred to aid to localities  
 6 and may be suballocated to other state  
 7 agencies.

|    |                                |           |
|----|--------------------------------|-----------|
| 8  | Personal service .....         | 500,000   |
| 9  | Nonpersonal service .....      | 300,000   |
| 10 | Fringe benefits .....          | 275,000   |
| 11 | Indirect costs .....           | 25,000    |
| 12 |                                | -----     |
| 13 | Program account subtotal ..... | 1,100,000 |
| 14 |                                | -----     |

15 Special Revenue Funds - Other  
 16 Combined Gifts, Grants and Bequests Fund  
 17 Grants and Bequest Account

18 For services and expenses related to demon-  
 19 stration projects, research, training,  
 20 technical assistance, and evaluation  
 21 activities.

22 NONPERSONAL SERVICE

|    |                                |       |
|----|--------------------------------|-------|
| 23 | Travel .....                   | 3,000 |
| 24 | Contractual services .....     | 3,000 |
| 25 |                                | ----- |
| 26 | Program account subtotal ..... | 6,000 |
| 27 |                                | ----- |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account

31 For services and expenses related to the  
 32 provision of domestic violence training.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2013-14 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|                                |        |
|--------------------------------|--------|
| Supplies and materials .....   | 2,000  |
| Travel .....                   | 5,000  |
| Contractual services .....     | 28,000 |
|                                | -----  |
| Program account subtotal ..... | 35,000 |
|                                | -----  |

## Internal Service Funds

Miscellaneous Internal Service Fund

Domestic Violence Grant Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 770,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 20,000  |
| Travel .....                                   | 100,000 |
|  | -----   |
| Amount available for nonpersonal service ..... | 120,000 |
|  | -----   |
| Program account subtotal .....                 | 890,000 |
|  | -----   |

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 3,600,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 384,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 3,984,000      | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
10 -----

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular .....             | 3,163,000 |
| 25 | Temporary service .....                     | 240,000   |
| 26 |   | -----     |
| 27 | Amount available for personal service ..... | 3,403,000 |
| 28 |   | -----     |

29 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 30 | Supplies and materials .....                   | 36,000    |
| 31 | Travel .....                                   | 51,000    |
| 32 | Contractual services .....                     | 8,000     |
| 33 | Equipment .....                                | 102,000   |
| 34 |  | -----     |
| 35 | Amount available for nonpersonal service ..... | 197,000   |
| 36 |  | -----     |
| 37 | Program account subtotal .....                 | 3,600,000 |
| 38 |  | -----     |

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Public Employment Relations Board Account

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 1  |  |         |
| 2  | Personal service--regular .....                | 35,000  |
| 3  | Temporary service .....                        | 240,000 |
| 4  |  | -----   |
| 5  | Amount available for personal service .....    | 275,000 |
| 6  |  | -----   |
| 7  |  |         |
| 8  | Supplies and materials .....                   | 13,000  |
| 9  | Travel .....                                   | 15,000  |
| 10 | Contractual services .....                     | 69,000  |
| 11 | Equipment .....                                | 12,000  |
| 12 |  | -----   |
| 13 | Amount available for nonpersonal service ..... | 109,000 |
| 14 |  | -----   |
| 15 | Program account subtotal .....                 | 384,000 |
| 16 |  | -----   |

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 4,556,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 4,556,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                             |           |
|---|-----------------------------|-----------|
| 8 | PUBLIC ETHICS PROGRAM ..... | 4,556,000 |
| 9 |                             | -----     |

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 23 | Personal service--regular .....             | 3,611,000 |
| 24 | Holiday/overtime compensation .....         | 45,000    |
| 25 |   | -----     |
| 26 | Amount available for personal service ..... | 3,656,000 |
| 27 |   | -----     |

28 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 29 | Supplies and materials .....                   | 40,000  |
| 30 | Travel .....                                   | 20,000  |
| 31 | Contractual services .....                     | 800,000 |
| 32 | Equipment .....                                | 40,000  |
| 33 |  | -----   |
| 34 | Amount available for nonpersonal service ..... | 900,000 |
| 35 |  | -----   |



## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 3,500,000      | 4,436,000        |
| 4 | Special Revenue Funds - Other .....  | 75,392,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 78,892,000     | 4,436,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2013-14 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 28 | Personal service--regular .....             | 7,203,000 |
| 29 | Temporary service .....                     | 38,000    |
| 30 | Holiday/overtime compensation .....         | 69,000    |
| 31 |   | -----     |
| 32 | Amount available for personal service ..... | 7,310,000 |
| 33 |   | -----     |

34 NONPERSONAL SERVICE

|    |                              |           |
|----|------------------------------|-----------|
| 35 | Supplies and materials ..... | 118,000   |
| 36 | Travel .....                 | 52,000    |
| 37 | Contractual services .....   | 838,000   |
| 38 | Equipment .....              | 187,000   |
| 39 | Fringe benefits .....        | 4,029,000 |
| 40 | Indirect costs .....         | 227,000   |
| 41 |                              | -----     |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2013-14

1 Amount available for nonpersonal service ..... 5,451,000  
 2 -----  
 3 REGULATION OF UTILITIES PROGRAM ..... 66,131,000  
 4 -----  
 5 Special Revenue Funds - Federal  
 6 Federal Operating Grants Fund  
 7 PSC-Pipeline Safety Grant Account  
 8 Personal service ..... 1,900,000  
 9 Nonpersonal service ..... 700,000  
 10 Fringe benefits ..... 850,000  
 11 Indirect costs ..... 50,000  
 12 -----  
 13 Program account subtotal ..... 3,500,000  
 14 -----  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Cable Television Account  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2013-14 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

## PERSONAL SERVICE

28  
 29 Personal service--regular ..... 1,782,000  
 30 Holiday/overtime compensation ..... 14,000  
 31 -----  
 32 Amount available for personal service ..... 1,796,000  
 33 -----

## NONPERSONAL SERVICE

34  
 35 Supplies and materials ..... 12,000  
 36 Travel ..... 40,000  
 37 Contractual services ..... 109,000  
 38 Equipment ..... 30,000  
 39 Fringe benefits ..... 996,000  
 40 Indirect costs ..... 56,000  
 41 -----  
 42 Amount available for nonpersonal service ..... 1,243,000  
 43 -----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....                | 3,039,000  |
| 2  |   | -----      |
| 3  | Special Revenue Funds - Other                 |            |
| 4  | Miscellaneous Special Revenue Fund            |            |
| 5  | Public Service Account                        |            |
| 6  | Notwithstanding any other provision of law    |            |
| 7  | to the contrary, the OGS Interchange and      |            |
| 8  | Transfer Authority and the IT Interchange     |            |
| 9  | and Transfer Authority as defined in the      |            |
| 10 | 2013-14 state fiscal year state operations    |            |
| 11 | appropriation for the budget division         |            |
| 12 | program of the division of the budget, are    |            |
| 13 | deemed fully incorporated herein and a        |            |
| 14 | part of this appropriation as if fully        |            |
| 15 | stated.                                       |            |
| 16 | PERSONAL SERVICE                              |            |
| 17 | Personal service--regular .....               | 33,282,000 |
| 18 | Temporary service .....                       | 184,000    |
| 19 | Holiday/overtime compensation .....           | 142,000    |
| 20 |   | -----      |
| 21 | Amount available for personal service .....   | 33,608,000 |
| 22 |   | -----      |
| 23 | NONPERSONAL SERVICE                           |            |
| 24 | Supplies and materials .....                  | 226,000    |
| 25 | Travel .....                                  | 380,000    |
| 26 | Contractual services .....                    | 5,606,000  |
| 27 | Equipment .....                               | 217,000    |
| 28 | Fringe benefits .....                         | 18,510,000 |
| 29 | Indirect costs .....                          | 1,045,000  |
| 30 |   | -----      |
| 31 | Amount available for nonpersonal service .... | 25,984,000 |
| 32 |   | -----      |
| 33 | Program account subtotal .....                | 59,592,000 |
| 34 |   | -----      |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American  
7 Recovery and Reinvestment Act of 2009, including the payment of  
8 liabilities incurred prior to April 1, 2010. Funds appropriated  
9 herein shall be subject to all applicable reporting and accountabil-  
10 ity requirements contained in such act .....  
11 1,250,000 ..... (re. \$936,000)

12 Special Revenue Funds - Federal  
13 Federal Operating Grants Fund  
14 PSC-Pipeline Safety Grant Account

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.  
23 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
24 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
25 Fringe benefits ... 850,000 ..... (re. \$850,000)  
26 Indirect costs ... 50,000 ..... (re. \$50,000)

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS      2013-14

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,379,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 8,345,000      | 14,877,000       |
| 5 Special Revenue Funds - Other .....  | 1,009,000      | 0                |
| 6 Enterprise Funds .....               | 12,000         | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 10,745,000     | 14,877,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

|                                    |           |
|------------------------------------|-----------|
| 11 PROGRAM OVERSIGHT PROGRAM ..... | 2,700,000 |
| 12                                 | -----     |

13 General Fund  
14 State Purposes Account

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the commission  
19 on quality of care and advocacy for  
20 persons with disabilities, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the office  
24 of mental health, office for people with  
25 developmental disabilities, office of  
26 alcoholism and substance abuse services,  
27 and the justice center for the protection  
28 of people with special needs with the  
29 approval of the director of the budget who  
30 shall file such approval with the depart-  
31 ment of audit and control and copies ther-  
32 eof with the chairman of the senate  
33 finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2013-14 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## STATE OPERATIONS 2013-14

40 Notwithstanding any other provision of law,  
41 the money hereby appropriated may be  
42 increased or decreased by interchange,  
43 with any appropriation of the commission

## STATE OPERATIONS 2013-14

20 NONPERSONAL SERVICE

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Federal Salary Sharing Account

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 increased or decreased by interchange,  
33 with any appropriation of the commission  
34 on quality of care and advocacy for  
35 persons with disabilities, and may be  
36 increased or decreased by transfer or  
37 suballocation between these appropriated  
38 amounts and appropriations of the office  
39 of mental health, office for people with  
40 developmental disabilities, office of  
41 alcoholism and substance abuse services,  
42 and the justice center for the protection  
43 of people with special needs with the  
44 approval of the director of the budget who  
45 shall file such approval with the depart-  
46 ment of audit and control and copies ther-  
47 eof with the chairman of the senate

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS      2013-14

1     finance committee and the chairman of the  
2     assembly ways and means committee.  
3     Notwithstanding any other provision of law  
4     to the contrary, the OGS Interchange and  
5     Transfer Authority and the IT Interchange  
6     and Transfer Authority as defined in the  
7     2013-14 state fiscal year state operations  
8     appropriation for the budget division  
9     program of the division of the budget, are  
10    deemed fully incorporated herein and a  
11    part of this appropriation as if fully  
12    stated.

PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 14 | Personal service--regular .....             | 597,000 |
| 15 | Holiday/overtime compensation .....         | 2,000   |
| 16 |   | -----   |
| 17 | Amount available for personal service ..... | 599,000 |
| 18 |   | -----   |

NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 20 | Supplies and materials .....                   | 1,000   |
| 21 | Travel .....                                   | 25,000  |
| 22 | Contractual services .....                     | 34,000  |
| 23 | Equipment .....                                | 4,000   |
| 24 | Fringe benefits .....                          | 310,000 |
| 25 | Indirect costs .....                           | 18,000  |
| 26 |  | -----   |
| 27 | Amount available for nonpersonal service ..... | 392,000 |
| 28 |  | -----   |
| 29 | Program account subtotal .....                 | 991,000 |
| 30 |  | -----   |

31     Enterprise Funds  
32     Miscellaneous Enterprise Fund  
33     Publications Account

34     Notwithstanding any other provision of law,  
35     the money hereby appropriated may be  
36     increased or decreased by interchange,  
37     with any appropriation of the commission  
38     on quality of care and advocacy for  
39     persons with disabilities, and may be  
40     increased or decreased by transfer or  
41     suballocation between these appropriated  
42     amounts and appropriations of the office  
43     of mental health, office for people with  
44     developmental disabilities, office of  
45     alcoholism and substance abuse services,



COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS      2013-14

and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

|                                |       |
|--------------------------------|-------|
| Supplies and materials .....   | 1,000 |
| Contractual services .....     | 4,000 |
|                                | ----- |
| Program account subtotal ..... | 5,000 |
|                                | ----- |

Enterprise Funds  
Miscellaneous Enterprise Fund  
TRAID Services Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS      2013-14

|    |  |           |
|----|--|-----------|
| 1  | NONPERSONAL SERVICE                          |           |
| 2  | Supplies and materials .....                 | 1,000     |
| 3  | Travel .....                                 | 3,000     |
| 4  | Contractual services .....                   | 3,000     |
| 5  |  | -----     |
| 6  | Program account subtotal .....               | 7,000     |
| 7  |  | -----     |
| 8  | PROTECTION AND ADVOCACY PROGRAM .....        | 8,045,000 |
| 9  |  | -----     |
| 10 | Special Revenue Funds - Federal              |           |
| 11 | Federal Department of Education Fund         |           |
| 12 | Federal Department of Education Account      |           |
| 13 | For services and expenses related to the     |           |
| 14 | client assistance program pursuant to        |           |
| 15 | chapter 58 of the laws of 2005.              |           |
| 16 | Nonpersonal service .....                    | 748,000   |
| 17 |  | -----     |
| 18 | For services and expenses related to assist- |           |
| 19 | ing individuals with obtaining assistive     |           |
| 20 | technology services and devices consistent   |           |
| 21 | with federal grant requirements.             |           |
| 22 | Nonpersonal service .....                    | 252,000   |
| 23 |  | -----     |
| 24 | For services and expenses related to the     |           |
| 25 | protection and advocacy of individual        |           |
| 26 | rights program pursuant to chapter 58 of     |           |
| 27 | the laws of 2005.                            |           |
| 28 | Nonpersonal service .....                    | 1,154,000 |
| 29 |  | -----     |
| 30 | Program account subtotal .....               | 2,154,000 |
| 31 |  | -----     |
| 32 | Special Revenue Funds - Federal              |           |
| 33 | Federal Department of Education Fund         |           |
| 34 | 1031-OT-Education Account                    |           |
| 35 | Notwithstanding any other provision of law,  |           |
| 36 | the money hereby appropriated may be         |           |
| 37 | increased or decreased by interchange,       |           |
| 38 | with any appropriation of the commission     |           |
| 39 | on quality of care and advocacy for          |           |
| 40 | persons with disabilities, and may be        |           |

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS      2013-14

1    increased or decreased by transfer or  
2    suballocation between these appropriated  
3    amounts and appropriations of the office  
4    of mental health, office for people with  
5    developmental disabilities, office of  
6    alcoholism and substance abuse services,  
7    and the justice center for the protection  
8    of people with special needs with the  
9    approval of the director of the budget who  
10   shall file such approval with the depart-  
11   ment of audit and control and copies ther-  
12   eof with the chairman of the senate  
13   finance committee and the chairman of the  
14   assembly ways and means committee.  
15   For services and expenses related to TRAID  
16   including for contract for the delivery of  
17   direct services to persons utilizing  
18   regional technology centers or other enti-  
19   ties funded through the TRAID project  
20   pursuant to chapter 58 of the laws of  
21   2005.

|    |                                |         |
|----|--------------------------------|---------|
| 22 | Personal service .....         | 193,000 |
| 23 | Nonpersonal service .....      | 505,000 |
| 24 | Fringe benefits .....          | 110,000 |
| 25 | Indirect costs .....           | 4,000   |
| 26 |                                | -----   |
| 27 | Program account subtotal ..... | 812,000 |
| 28 |                                | -----   |

29    Special Revenue Funds - Federal  
30    Federal Health and Human Services Fund  
31    Federal Health and Human Services Account

32   For services and expenses related to the  
33   protection and advocacy for develop-  
34   mentally disabled program pursuant to  
35   chapter 58 of the laws of 2005.

|    |                           |           |
|----|---------------------------|-----------|
| 36 | Nonpersonal service ..... | 2,303,000 |
| 37 |                           | -----     |

38   For services and expenses related to the  
39   protection and advocacy for individuals  
40   with mental illness program pursuant to  
41   chapter 58 of the laws of 2005.

|    |                           |           |
|----|---------------------------|-----------|
| 42 | Nonpersonal service ..... | 2,036,000 |
| 43 |                           | -----     |

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

## STATE OPERATIONS 2013-14

1 For services and expenses related to the  
2 protection and advocacy for persons with  
3 traumatic brain injury program pursuant to  
4 chapter 58 of the laws of 2005.

5 Nonpersonal service ..... 123,000  
6 -----

7 For services and expenses related to the  
8 protection and advocacy help america vote  
9 act program pursuant to chapter 58 of the  
10 laws of 2005.

11 Nonpersonal service ..... 218,000  
12 -----

13 Program account subtotal ..... 4,680,000  
14 -----

15 Special Revenue Funds - Federal  
16 Federal Operating Grants Fund  
17 Federal Operating Grants Account

18 For services and expenses related to  
19 protection and advocacy for beneficiaries  
20 of social security program pursuant to  
21 chapter 58 of the laws of 2005.

22 Nonpersonal service ..... 399,000  
23 -----

24 Program account subtotal ..... 399,000  
25 -----

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 commission on quality of care and advocacy for persons with disabil-  
19 ities ... 300,000 ..... (re. \$300,000)

20 PROTECTION AND ADVOCACY PROGRAM

21 Special Revenue Funds - Federal  
22 Federal Department of Education Fund  
23 Federal Department of Education Account

24 By chapter 50, section 1, of the laws of 2012:

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 For services and expenses related to the client assistance program  
33 pursuant to chapter 58 of the laws of 2005.

34 Personal service ... 87,000 ..... (re. \$87,000)

35 Nonpersonal service ... 614,000 ..... (re. \$614,000)

36 Fringe benefits ... 44,000 ..... (re. \$44,000)

37 Indirect costs ... 3,000 ..... (re. \$3,000)

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to assisting individuals with  
2 obtaining assistive technology services and devices consistent with  
3 federal grant requirements.  
4 Personal service ... 55,000 ..... (re. \$55,000)  
5 Nonpersonal service ... 167,000 ..... (re. \$167,000)  
6 Fringe benefits ... 28,000 ..... (re. \$28,000)  
7 Indirect costs ... 2,000 ..... (re. \$2,000)  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 For services and expenses related to the protection and advocacy of  
16 individual rights program pursuant to chapter 58 of the laws of  
17 2005.  
18 Personal service ... 182,000 ..... (re. \$182,000)  
19 Nonpersonal service ... 875,000 ..... (re. \$875,000)  
20 Fringe benefits ... 92,000 ..... (re. \$92,000)  
21 Indirect costs ... 5,000 ..... (re. \$5,000)

22 By chapter 50, section 1, of the laws of 2011:  
23 For services and expenses related to the client assistance program  
24 pursuant to chapter 58 of the laws of 2005.  
25 Nonpersonal service ... 623,000 ..... (re. \$558,000)  
26 For services and expenses related to assisting individuals with  
27 obtaining assistive technology services and devices consistent with  
28 federal grant requirements.  
29 Nonpersonal service ... 172,000 ..... (re. \$130,000)  
30 For services and expenses related to the protection and advocacy of  
31 individual rights program pursuant to chapter 58 of the laws of  
32 2005.  
33 Nonpersonal service ... 830,000 ..... (re. \$713,000)

34 Special Revenue Funds - Federal  
35 Federal Department of Education Fund  
36 1031-OT-Education Account

37 By chapter 50, section 1, of the laws of 2012:  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 For services and expenses related to TRAIID including for contract for  
46 the delivery of direct services to persons utilizing regional tech-  
47 nology centers or other entities funded through the TRAIID project  
48 pursuant to chapter 58 of the laws of 2005.

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS      2013-14

1    Personal service ... 189,000 ..... (re. \$189,000)  
 2    Nonpersonal service ... 523,000 ..... (re. \$523,000)  
 3    Fringe benefits ... 95,000 ..... (re. \$95,000)  
 4    Indirect costs ... 5,000 ..... (re. \$5,000)

5    By chapter 50, section 1, of the laws of 2011:  
 6        For services and expenses related to TRAID including for contract for  
 7        the delivery of direct services to persons utilizing regional tech-  
 8        nology centers or other entities funded through the TRAID project  
 9        pursuant to chapter 58 of the laws of 2005.  
 10    Personal service ... 185,000 ..... (re. \$161,000)  
 11    Nonpersonal service ... 541,000 ..... (re. \$376,000)  
 12    Fringe benefits ... 80,000 ..... (re. \$80,000)  
 13    Indirect costs ... 6,000 ..... (re. \$6,000)

14    Special Revenue Funds - Federal  
 15    Federal Health and Human Services Fund  
 16    Federal Health and Human Services Account

17    By chapter 50, section 1, of the laws of 2012:  
 18        Notwithstanding any other provision of law to the contrary, the OGS  
 19        Interchange and Transfer Authority, the IT Interchange and Transfer  
 20        Authority, and the Call Center Interchange and Transfer Authority as  
 21        defined in the 2012-13 state fiscal year state operations appropri-  
 22        ation for the budget division program of the division of the budget,  
 23        are deemed fully incorporated herein and a part of this appropri-  
 24        ation as if fully stated.  
 25        For services and expenses related to the protection and advocacy for  
 26        developmentally disabled program pursuant to chapter 58 of the laws  
 27        of 2005.  
 28    Personal service ... 479,000 ..... (re. \$479,000)  
 29    Nonpersonal service ... 1,570,000 ..... (re. \$1,570,000)  
 30    Fringe benefits ... 241,000 ..... (re. \$241,000)  
 31    Indirect costs ... 13,000 ..... (re. \$13,000)  
 32        Notwithstanding any other provision of law to the contrary, the OGS  
 33        Interchange and Transfer Authority, the IT Interchange and Transfer  
 34        Authority, and the Call Center Interchange and Transfer Authority as  
 35        defined in the 2012-13 state fiscal year state operations appropri-  
 36        ation for the budget division program of the division of the budget,  
 37        are deemed fully incorporated herein and a part of this appropri-  
 38        ation as if fully stated.  
 39        For services and expenses related to the protection and advocacy for  
 40        individuals with mental illness program pursuant to chapter 58 of  
 41        the laws of 2005.  
 42    Personal service ... 559,000 ..... (re. \$559,000)  
 43    Nonpersonal service ... 1,181,000 ..... (re. \$1,181,000)  
 44    Fringe benefits ... 281,000 ..... (re. \$281,000)  
 45    Indirect costs ... 15,000 ..... (re. \$15,000)  
 46        Notwithstanding any other provision of law to the contrary, the OGS  
 47        Interchange and Transfer Authority, the IT Interchange and Transfer  
 48        Authority, and the Call Center Interchange and Transfer Authority as

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 defined in the 2012-13 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.  
5 For services and expenses related to the protection and advocacy for  
6 persons with traumatic brain injury program pursuant to chapter 58  
7 of the laws of 2005.  
8 Nonpersonal service ... 123,000 ..... (re. \$123,000)  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 For services and expenses related to the protection and advocacy help  
17 america vote act program pursuant to chapter 58 of the laws of 2005.  
18 Nonpersonal service ... 218,000 ..... (re. \$218,000)

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to the protection and advocacy for  
21 developmentally disabled program pursuant to chapter 58 of the laws  
22 of 2005.  
23 Nonpersonal service ... 1,580,000 ..... (re. \$1,419,000)  
24 For services and expenses related to the protection and advocacy for  
25 individuals with mental illness program pursuant to chapter 58 of  
26 the laws of 2005.  
27 Nonpersonal service ... 1,193,000 ..... (re. \$1,075,000)  
28 For services and expenses related to the protection and advocacy for  
29 persons with traumatic brain injury program pursuant to chapter 58  
30 of the laws of 2005.  
31 Nonpersonal service ... 123,000 ..... (re. \$117,000)  
32 For services and expenses related to the protection and advocacy help  
33 america vote act program pursuant to chapter 58 of the laws of 2005.  
34 Nonpersonal service ... 218,000 ..... (re. \$85,000)

35 By chapter 110, section 20, of the laws of 2010, as amended by chapter  
36 50, section 1, of the laws of 2011:  
37 For services and expenses related to the protection and advocacy for  
38 developmentally disabled program pursuant to chapter 58 of the laws  
39 of 2005.  
40 Nonpersonal service ... 1,676,000 ..... (re. \$894,000)  
41 For services and expenses related to the protection and advocacy for  
42 individuals with mental illness program pursuant to chapter 58 of  
43 the laws of 2005.  
44 Nonpersonal service ... 1,176,000 ..... (re. \$684,000)  
45 For services and expenses related to the protection and advocacy for  
46 persons with traumatic brain injury program pursuant to chapter 58  
47 of the laws of 2005.  
48 Nonpersonal service ... 123,000 ..... (re. \$54,000)



COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal  
2 Federal Operating Grants Fund  
3 Federal Operating Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.  
12 For services and expenses related to protection and advocacy for bene-  
13 ficiaries of social security program pursuant to chapter 58 of the  
14 laws of 2005.  
15 Personal service ... 42,000 ..... (re. \$42,000)  
16 Nonpersonal service ... 334,000 ..... (re. \$334,000)  
17 Fringe benefits ... 21,000 ..... (re. \$21,000)  
18 Indirect costs ... 2,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
20 section 1, of the laws of 2012:

21 For services and expenses related to the protection and advocacy for  
22 beneficiaries of social security program pursuant to chapter 58 of  
23 the laws of 2005.  
24 Personal service ... 61,000 ..... (re. \$61,000)  
25 Nonpersonal service ... 309,000 ..... (re. \$90,000)  
26 Fringe benefits ... 27,000 ..... (re. \$27,000)  
27 Indirect costs ... 2,000 ..... (re. \$2,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund - State and Local ..... | 18,045,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 7,995,000      | 21,251,406       |
| 5 | Special Revenue Funds - Other .....  | 46,382,000     | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 72,422,000     | 21,251,406       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 7,620,000  
 11 -----

12 General Fund  
 13 State Purposes Account

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2013-14 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular .....             | 4,646,000 |
| 26 | Temporary service .....                     | 36,000    |
| 27 | Holiday/overtime compensation .....         | 5,000     |
| 28 |   | -----     |
| 29 | Amount available for personal service ..... | 4,687,000 |
| 30 |   | -----     |

31 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 32 | Supplies and materials .....                   | 567,000   |
| 33 | Travel .....                                   | 51,000    |
| 34 | Contractual services .....                     | 1,688,000 |
| 35 | Equipment .....                                | 627,000   |
| 36 |  | -----     |
| 37 | Amount available for nonpersonal service ..... | 2,933,000 |
| 38 |  | -----     |

39 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 40 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Monies appro-  
 26 priated herein may also be suballocated to  
 27 the department of state for all necessary  
 28 expenses incurred on behalf of the author-  
 29 ities budget office.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2013-14 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

## PERSONAL SERVICE

41 Personal service--regular ..... 1,018,000  
 42 Holiday/overtime compensation ..... 3,000  
 43 -----  
 44 Amount available for personal service ..... 1,021,000  
 45 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 2  | Supplies and materials .....                   | 4,000   |
| 3  | Travel .....                                   | 23,000  |
| 4  | Contractual services .....                     | 176,000 |
| 5  | Equipment .....                                | 15,000  |
| 6  | Fringe benefits .....                          | 545,000 |
| 7  | Indirect costs .....                           | 31,000  |
| 8  |  | -----   |
| 9  | Amount available for nonpersonal service ..... | 794,000 |
| 10 |  | -----   |

|    |   |            |
|----|---|------------|
| 11 | BUSINESS AND LICENSING SERVICES PROGRAM ..... | 40,813,000 |
| 12 |   | -----      |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Business and Licensing Services Account

16 For services and expenses related to the  
 17 business and licensing program, including  
 18 suballocation to other departments and  
 19 agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2013-14 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

## PERSONAL SERVICE

|    |                                 |            |
|----|---------------------------------|------------|
| 31 | Personal service--regular ..... | 18,242,000 |
| 32 |                                 | -----      |

## NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 34 | Supplies and materials .....                  | 1,394,000  |
| 35 | Travel .....                                  | 544,000    |
| 36 | Contractual services .....                    | 9,710,000  |
| 37 | Equipment .....                               | 457,000    |
| 38 | Fringe benefits .....                         | 9,899,000  |
| 39 | Indirect costs .....                          | 567,000    |
| 40 |   | -----      |
| 41 | Amount available for nonpersonal service .... | 22,571,000 |
| 42 |   | -----      |
| 43 | Program account subtotal .....                | 40,813,000 |
| 44 |   | -----      |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 CONSUMER PROTECTION PROGRAM ..... 4,251,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2013-14 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15 PERSONAL SERVICE  
 16 Personal service--regular ..... 1,986,000  
 17 -----  
 18 NONPERSONAL SERVICE  
 19 Supplies and materials ..... 63,000  
 20 Travel ..... 18,000  
 21 Contractual services ..... 139,000  
 22 Equipment ..... 45,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 265,000  
 25 -----  
 26 Program account subtotal ..... 2,251,000  
 27 -----  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Consumer Protection Account  
 31 For services and expenses related to consum-  
 32 er protection activities.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2013-14 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 650,000

## NONPERSONAL SERVICE

Supplies and materials ..... 6,000

Travel ..... 6,000

Contractual services ..... 6,000

Fringe benefits ..... 312,000

Indirect costs ..... 20,000

Amount available for nonpersonal service ..... 350,000

Program account subtotal ..... 1,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Wholesale Market Consumer Advocacy Account

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

## NONPERSONAL SERVICE

Contractual services ..... 1,000,000

Program account subtotal ..... 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM ..... 1,567,000

Special Revenue Funds - Other

Lake George Park Trust Fund

Lake George Park Account

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 For services and expenses of the Lake George  
2 park commission, including suballocation  
3 to other state departments and agencies.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2013-14 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

## PERSONAL SERVICE

14  
15 Personal service--regular ..... 441,000  
16 Temporary service ..... 171,000  
17 -----  
18 Amount available for personal service ..... 612,000  
19 -----

## NONPERSONAL SERVICE

20  
21 Supplies and materials ..... 40,000  
22 Travel ..... 15,000  
23 Contractual services ..... 506,000  
24 Equipment ..... 41,000  
25 Fringe benefits ..... 334,000  
26 Indirect costs ..... 19,000  
27 -----  
28 Amount available for nonpersonal service ..... 955,000  
29 -----

30 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,654,000  
31 -----

32 General Fund  
33 State Purposes Account

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2013-14 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 5,380,000 |
| Temporary service .....                     | 30,000    |
| Holiday/overtime compensation .....         | 4,000     |
|   | -----     |
| Amount available for personal service ..... | 5,414,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 69,000    |
| Travel .....                                   | 123,000   |
| Contractual services .....                     | 563,000   |
| Equipment .....                                | 336,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,091,000 |
|  | -----     |
| Program account subtotal .....                 | 6,505,000 |
|  | -----     |

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Federal Health and Human Services Account

For services and expenses of administering  
 community services block grants to commu-  
 nity action agencies, including suballo-  
 cation to other state departments and  
 agencies.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 1,765,000 |
| Nonpersonal service .....      | 608,000   |
| Fringe benefits .....          | 772,000   |
| Indirect costs .....           | 20,000    |
|                                | -----     |
| Program account subtotal ..... | 3,165,000 |
|                                | -----     |

Special Revenue Funds - Federal  
 Federal Operating Grants Fund  
 Appalachian Technical Assistance Account

For services and expenses of administering  
 the appalachian regional grants program.

|                           |         |
|---------------------------|---------|
| Personal service .....    | 137,000 |
| Nonpersonal service ..... | 78,000  |
| Fringe benefits .....     | 62,000  |
| Indirect costs .....      | 3,000   |
|                           | -----   |



## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....            | 280,000   |
| 2  |   | -----     |
| 3  | Special Revenue Funds - Federal           |           |
| 4  | Federal Operating Grants Fund             |           |
| 5  | Coastal Zone Management Program Account   |           |
| 6  | For services and expenses of the coastal  |           |
| 7  | resources and waterfront revitalization   |           |
| 8  | program, including suballocation to other |           |
| 9  | state departments and agencies.           |           |
| 10 | Personal service .....                    | 2,252,000 |
| 11 | Nonpersonal service .....                 | 538,000   |
| 12 | Fringe benefits .....                     | 985,000   |
| 13 | Indirect costs .....                      | 25,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....            | 3,800,000 |
| 16 |   | -----     |
| 17 | Special Revenue Funds - Federal           |           |
| 18 | Federal Operating Grants Fund             |           |
| 19 | Code Enforcement Program Account          |           |
| 20 | For services and expenses of the code     |           |
| 21 | enforcement program.                      |           |
| 22 | Personal service .....                    | 300,000   |
| 23 | Nonpersonal service .....                 | 75,000    |
| 24 | Fringe benefits .....                     | 150,000   |
| 25 | Indirect costs .....                      | 75,000    |
| 26 |   | -----     |
| 27 | Program account subtotal .....            | 600,000   |
| 28 |   | -----     |
| 29 | Special Revenue Funds - Federal           |           |
| 30 | Federal Operating Grants Fund             |           |
| 31 | Local Government Federal Programs Account |           |
| 32 | For services and expenses of the local    |           |
| 33 | government federal programs.              |           |
| 34 | Personal service .....                    | 75,000    |
| 35 | Nonpersonal service .....                 | 27,000    |
| 36 | Fringe benefits .....                     | 38,000    |
| 37 | Indirect costs .....                      | 10,000    |
| 38 |   | -----     |
| 39 | Program account subtotal .....            | 150,000   |
| 40 |   | -----     |
| 41 | Special Revenue Funds - Other             |           |
| 42 | Combined Gifts, Grants and Bequests Fund  |           |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 Local Government and Community Services Administrative  
2 Account

## 3 NONPERSONAL SERVICE

4 Supplies and materials ..... 25,000  
5 Travel ..... 10,000  
6 Contractual services ..... 119,000  
7 -----  
8 Program account subtotal ..... 154,000  
9 -----

10 OFFICE FOR NEW AMERICANS ..... 442,000  
11 -----

12 General Fund  
13 State Purposes Account

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2013-14 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 442,000  
26 -----

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 150,000  
28 -----

29 General Fund  
30 State Purposes Account

## 31 NONPERSONAL SERVICE

32 Contractual services ..... 135,000  
33 Travel ..... 15,000  
34 -----

35 TUG HILL COMMISSION PROGRAM ..... 1,110,000  
36 -----

37 General Fund  
38 State Purposes Account

## DEPARTMENT OF STATE

## STATE OPERATIONS 2013-14

1 For services and expenses of the Tug Hill  
2 commission.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2013-14 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated.

## PERSONAL SERVICE

14 Personal service--regular ..... 969,000  
15 -----

## NONPERSONAL SERVICE

17 Supplies and materials ..... 13,000  
18 Travel ..... 8,000  
19 Contractual services ..... 85,000  
20 Equipment ..... 2,000  
21 -----  
22 Amount available for nonpersonal service ..... 108,000  
23 -----  
24 Program account subtotal ..... 1,077,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Tug Hill Administration Account

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2013-14 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

## NONPERSONAL SERVICE

40 Contractual services ..... 33,000  
41 -----  
42 Program account subtotal ..... 33,000  
43 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of administering community services block  
7 grants to community action agencies, including suballocation to  
8 other state departments and agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
17 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
18 Fringe benefits ... 772,000 ..... (re. \$772,000)  
19 Indirect costs ... 20,000 ..... (re. \$20,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses of administering community services block  
22 grants to community action agencies, including suballocation to  
23 other state departments and agencies.

24 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
25 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
26 Fringe benefits ... 772,000 ..... (re. \$772,000)  
27 Indirect costs ... 20,000 ..... (re. \$20,000)

28 Special Revenue Funds - Federal  
29 Federal Operating Grants Fund  
30 Appalachian Technical Assistance Account

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses of administering the appalachian regional  
33 grants program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Personal service ... 137,200 ..... (re. \$137,200)  
42 Nonpersonal service ... 78,400 ..... (re. \$78,400)  
43 Fringe benefits ... 61,600 ..... (re. \$61,600)  
44 Indirect costs ... 2,800 ..... (re. \$2,800)

45 By chapter 50, section 1, of the laws of 2011:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses of administering the appalachian regional  
2 grants program.  
3 Personal service ... 115,992 ..... (re. \$115,992)  
4 Nonpersonal service ... 65,000 ..... (re. \$65,000)  
5 Fringe benefits ... 51,602 ..... (re. \$51,602)  
6 Indirect costs ... 2,000 ..... (re. \$2,000)

7 Special Revenue Funds - Federal  
8 Federal Operating Grants Fund  
9 Coastal Zone Management Program Account

10 By chapter 50, section 1, of the laws of 2012:  
11 For services and expenses of the coastal resources and waterfront  
12 revitalization program, including suballocation to other state  
13 departments and agencies.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Personal service ... 2,252,008 ..... (re. \$2,252,008)  
22 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
23 Fringe benefits ... 985,398 ..... (re. \$985,398)  
24 Indirect costs ... 25,000 ..... (re. \$25,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For services and expenses of the coastal resources and waterfront  
27 revitalization program, including suballocation to other state  
28 departments and agencies.  
29 Personal service ... 2,252,008 ..... (re. \$2,252,008)  
30 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
31 Fringe benefits ... 985,398 ..... (re. \$985,398)  
32 Indirect costs ... 25,000 ..... (re. \$25,000)

33 Special Revenue Funds - Federal  
34 Federal Operating Grants Fund  
35 Code Enforcement Program Account

36 By chapter 50, section 1, of the laws of 2012:  
37 For services and expenses of the code enforcement program.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 Personal service ... 300,000 ..... (re. \$300,000)  
46 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
47 Fringe benefits ... 150,000 ..... (re. \$150,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Indirect costs ... 75,000 ..... (re. \$75,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses of the code enforcement program.

4 Personal service ... 300,000 ..... (re. \$300,000)

5 Nonpersonal service ... 75,000 ..... (re. \$75,000)

6 Fringe benefits ... 150,000 ..... (re. \$150,000)

7 Indirect costs ... 75,000 ..... (re. \$75,000)

8 Special Revenue Funds - Federal

9 Federal Operating Grants Fund

10 Great Lakes Initiative Account

11 By chapter 55, section 1, of the laws of 2010:

12 For services and expenses of the Great Lakes restoration initiative.

13 Personal service ... 1,718,000 ..... (re. \$1,718,000)

14 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)

15 Fringe benefits ... 808,000 ..... (re. \$808,000)

16 Indirect costs ... 69,000 ..... (re. \$69,000)

17 Special Revenue Funds - Federal

18 Federal Operating Grants Fund

19 Local Government Federal Programs Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses of the local government federal programs.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 75,000 ..... (re. \$75,000)

30 Nonpersonal service ... 27,000 ..... (re. \$27,000)

31 Fringe benefits ... 38,000 ..... (re. \$38,000)

32 Indirect costs ... 10,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the local government federal programs.

35 Personal service ... 75,000 ..... (re. \$75,000)

36 Nonpersonal service ... 27,000 ..... (re. \$27,000)

37 Fringe benefits ... 38,000 ..... (re. \$38,000)

38 Indirect costs ... 10,000 ..... (re. \$10,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 601,360,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 7,335,000      | 15,940,000       |
| 5 | Special Revenue Funds - Other .....  | 65,609,000     | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 674,304,000    | 15,940,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

|    |                              |            |
|----|------------------------------|------------|
| 10 | ADMINISTRATION PROGRAM ..... | 17,022,000 |
| 11 |                              | -----      |

12 General Fund  
13 State Purposes Account

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2013-14 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 25 | Personal service--regular .....             | 15,258,000 |
| 26 | Temporary service .....                     | 34,000     |
| 27 | Holiday/overtime compensation .....         | 1,215,000  |
| 28 |   | -----      |
| 29 | Amount available for personal service ..... | 16,507,000 |
| 30 |   | -----      |

31 NONPERSONAL SERVICE

|    |  |            |
|----|--|------------|
| 32 | Supplies and materials .....                   | 77,000     |
| 33 | Travel .....                                   | 38,000     |
| 34 | Contractual services .....                     | 54,000     |
| 35 | Equipment .....                                | 38,000     |
| 36 |  | -----      |
| 37 | Amount available for nonpersonal service ..... | 207,000    |
| 38 |  | -----      |
| 39 | Program account subtotal .....                 | 16,714,000 |
| 40 |  | -----      |

41 Special Revenue Funds - Other

## DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

|    |   |             |
|----|---|-------------|
| 1  | Combined Nonexpendable Trust Fund               |             |
| 2  | Brummer Award Account                           |             |
| 3  | NONPERSONAL SERVICE                             |             |
| 4  | Contractual services .....                      | 8,000       |
| 5  |   | -----       |
| 6  | Program account subtotal .....                  | 8,000       |
| 7  |   | -----       |
| 8  | Special Revenue Funds - Other                   |             |
| 9  | Miscellaneous Special Revenue Fund              |             |
| 10 | Training Academy Account                        |             |
| 11 | NONPERSONAL SERVICE                             |             |
| 12 | Supplies and materials .....                    | 5,000       |
| 13 | Travel .....                                    | 1,000       |
| 14 | Contractual services .....                      | 290,000     |
| 15 | Equipment .....                                 | 4,000       |
| 16 |   | -----       |
| 17 | Program account subtotal .....                  | 300,000     |
| 18 |   | -----       |
| 19 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... | 174,086,000 |
| 20 |   | -----       |
| 21 | General Fund                                    |             |
| 22 | State Purposes Account                          |             |
| 23 | PERSONAL SERVICE                                |             |
| 24 | Personal service--regular .....                 | 143,599,000 |
| 25 | Holiday/overtime compensation .....             | 5,264,000   |
| 26 |   | -----       |
| 27 | Amount available for personal service .....     | 148,863,000 |
| 28 |   | -----       |
| 29 | NONPERSONAL SERVICE                             |             |
| 30 | Supplies and materials .....                    | 3,842,000   |
| 31 | Travel .....                                    | 351,000     |
| 32 | Contractual services .....                      | 3,006,000   |
| 33 |   | -----       |
| 34 | Amount available for nonpersonal service .....  | 7,199,000   |
| 35 |   | -----       |
| 36 | Program account subtotal .....                  | 156,062,000 |
| 37 |   | -----       |
| 38 | Special Revenue Funds - Federal                 |             |
| 39 | Federal Operating Grants Fund                   |             |
| 40 | State Police Account                            |             |



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses related to combat-   |             |
| 2  | ing internet crimes against children.          |             |
| 3  | Personal service .....                         | 150,000     |
| 4  | Nonpersonal service .....                      | 483,000     |
| 5  | Fringe benefits .....                          | 65,000      |
| 6  | Indirect costs .....                           | 2,000       |
| 7  |  | -----       |
| 8  | Program account subtotal .....                 | 700,000     |
| 9  |  | -----       |
| 10 | Special Revenue Funds - Other                  |             |
| 11 | Miscellaneous Special Revenue Fund             |             |
| 12 | Regulation of Indian Gaming Account            |             |
| 13 | PERSONAL SERVICE                               |             |
| 14 | Personal service--regular .....                | 10,427,000  |
| 15 | Holiday/overtime compensation .....            | 118,000     |
| 16 |  | -----       |
| 17 | Amount available for personal service .....    | 10,545,000  |
| 18 |  | -----       |
| 19 | NONPERSONAL SERVICE                            |             |
| 20 | Supplies and materials .....                   | 400,000     |
| 21 | Travel .....                                   | 62,000      |
| 22 | Contractual services .....                     | 517,000     |
| 23 | Equipment .....                                | 335,000     |
| 24 | Fringe benefits .....                          | 5,073,000   |
| 25 | Indirect costs .....                           | 392,000     |
| 26 |  | -----       |
| 27 | Amount available for nonpersonal service ..... | 6,779,000   |
| 28 |  | -----       |
| 29 | Program account subtotal .....                 | 17,324,000  |
| 30 |  | -----       |
| 31 | PATROL ACTIVITIES PROGRAM .....                | 391,126,000 |
| 32 |  | -----       |
| 33 | General Fund                                   |             |
| 34 | State Purposes Account                         |             |
| 35 | PERSONAL SERVICE                               |             |
| 36 | Personal service--regular .....                | 345,859,000 |
| 37 | Temporary service .....                        | 254,000     |
| 38 | Holiday/overtime compensation .....            | 17,100,000  |
| 39 |  | -----       |
| 40 | Amount available for personal service .....    | 363,213,000 |
| 41 |  | -----       |

## DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |             |
|--|-------------|
| Supplies and materials .....                   | 4,054,000   |
| Travel .....                                   | 23,000      |
| Contractual services .....                     | 1,024,000   |
| Equipment .....                                | 3,935,000   |
|  | -----       |
| Amount available for nonpersonal service ..... | 9,036,000   |
|  | -----       |
| Program account subtotal .....                 | 372,249,000 |
|  | -----       |

Special Revenue Funds - Federal  
Federal Operating Grants Fund  
Motor Carrier Safety Assistance Program Account

For services and expenses related to commer-  
cial vehicle safety enforcement and other  
activities.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 2,700,000 |
| Nonpersonal service .....      | 1,593,000 |
| Fringe benefits .....          | 1,163,000 |
| Indirect costs .....           | 44,000    |
|                                | -----     |
| Program account subtotal ..... | 5,500,000 |
|                                | -----     |

Special Revenue Funds - Other  
Highway Safety Fund  
Highway Safety Account

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,572,000 |
| Holiday/overtime compensation .....         | 380,000   |
|   | -----     |
| Amount available for personal service ..... | 2,952,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 35,000    |
| Travel .....                                   | 2,000     |
| Equipment .....                                | 388,000   |
|  | -----     |
| Amount available for nonpersonal service ..... | 425,000   |
|  | -----     |
| Program account subtotal .....                 | 3,377,000 |
|  | -----     |

Special Revenue Funds - Other

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2013-14

1 Miscellaneous Special Revenue Fund  
2 State Police Seized Assets Account

## 3 NONPERSONAL SERVICE

4 Equipment ..... 10,000,000

5 -----

6 Program account subtotal ..... 10,000,000

7 -----

8 TECHNICAL POLICE SERVICES PROGRAM ..... 92,070,000

9 -----

10 General Fund  
11 State Purposes Account

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2013-14 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

## 22 PERSONAL SERVICE

23 Personal service--regular ..... 23,748,000

24 Temporary service ..... 1,437,000

25 Holiday/overtime compensation ..... 2,313,000

26 -----

27 Amount available for personal service ..... 27,498,000

28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 2,213,000

31 Travel ..... 379,000

32 Contractual services ..... 15,691,000

33 Equipment ..... 8,554,000

34 -----

35 Amount available for nonpersonal service .... 26,837,000

36 -----

37 Total amount available ..... 54,335,000

38 -----

39 For services, fees and expenses related to public informa-  
40 tion outreach and dissemination including electronic  
41 media communications, literature, internet communi-  
42 cations, forums, mailings and other educational efforts

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2013-14

to promote public safety. Notwithstanding any law to the contrary, the division of state police may directly utilize existing contracts for similar services held by any state agency or public authority to accomplish this purpose.

## NONPERSONAL SERVICE

|                                |            |
|--------------------------------|------------|
| Contractual services .....     | 2,000,000  |
|                                | -----      |
| Total amount available .....   | 2,000,000  |
|                                | -----      |
| Program account subtotal ..... | 56,335,000 |
|                                | -----      |

Special Revenue Funds - Federal  
Federal Operating Grants Fund  
State Police Account

For services and expenses related to community oriented policing activities.

|                           |         |
|---------------------------|---------|
| Nonpersonal service ..... | 135,000 |
|                           | -----   |

For services and expenses related to grants from the national institute of justice.

|                                |           |
|--------------------------------|-----------|
| Personal service .....         | 250,000   |
| Nonpersonal service .....      | 638,000   |
| Fringe benefits .....          | 108,000   |
| Indirect costs .....           | 4,000     |
|                                | -----     |
| Total amount available .....   | 1,000,000 |
|                                | -----     |
| Program account subtotal ..... | 1,135,000 |
|                                | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Statewide Public Safety Communications Account

|                                |            |
|--------------------------------|------------|
| Supplies and materials .....   | 9,759,000  |
| Contractual services .....     | 10,741,000 |
| Equipment .....                | 5,000,000  |
|                                | -----      |
| Program account subtotal ..... | 25,500,000 |
|                                | -----      |

Special Revenue Funds - Other  
State Police and Motor Vehicle Law Enforcement Fund  
State Police Motor Vehicle Law Enforcement Account

## DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 4,000,000

-----

## NONPERSONAL SERVICE

Supplies and materials ..... 104,000

Travel ..... 6,000

Contractual services ..... 4,490,000

Equipment ..... 500,000

-----

Amount available for nonpersonal service ..... 5,100,000

-----

Program account subtotal ..... 9,100,000

-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 Internet Crimes Against Children Account

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to combating internet crimes against  
7 children.

8 Personal service ... 150,000 ..... (re. \$150,000)

9 Nonpersonal service ... 483,000 ..... (re. \$440,000)

10 Fringe benefits ... 65,000 ..... (re. \$56,000)

11 Indirect costs ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For services and expenses of the federal internet crimes against chil-  
14 dren program as funded by the American Recovery and Reinvestment Act  
15 of 2009. Funds appropriated herein shall be subject to all applica-  
16 ble reporting and accountability requirements contained in such act  
17 ... 810,000 ..... (re. \$808,000)

18 By chapter 50, section 1, of the laws of 2009:

19 For services and expenses related to combating internet crimes against  
20 children ... 700,000 ..... (re. \$270,000)

21 For services and expenses of the federal internet crimes against chil-  
22 dren program as funded by the American Recovery and Reinvestment Act  
23 of 2009. Funds appropriated herein shall be subject to all applica-  
24 ble reporting and accountability requirements contained in such act  
25 ... 810,000 ..... (re. \$44,000)

26 Special Revenue Funds - Federal  
27 Federal Operating Grants Fund  
28 State Police Account

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to combating internet crimes against  
31 children.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.

39 Personal service ... 150,000 ..... (re. \$150,000)

40 Nonpersonal service ... 483,000 ..... (re. \$483,000)

41 Fringe benefits ... 65,000 ..... (re. \$65,000)

42 Indirect costs ... 2,000 ..... (re. \$2,000)

## 43 PATROL ACTIVITIES PROGRAM

44 General Fund

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 State Purposes Account

2 By chapter 50, section 1, of the laws of 2009:

3 For services and expenses related to the purchase of pistol cameras

4 and related training for the mobile response teams.

5 Supplies and materials ... 300,000 ..... (re. \$300,000)

6 Contractual services ... 200,000 ..... (re. \$200,000)

7 Special Revenue Funds - Federal

8 Federal Operating Grants Fund

9 Motor Carrier Safety Assistance Program Account

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses related to commercial vehicle safety

12 enforcement and other activities.

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service ... 2,700,000 ..... (re. \$2,700,000)

21 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)

22 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)

23 Indirect costs ... 44,000 ..... (re. \$44,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to commercial vehicle safety

26 enforcement and other activities.

27 Personal service ... 2,700,000 ..... (re. \$2,700,000)

28 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)

29 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)

30 Indirect costs ... 44,000 ..... (re. \$44,000)

31 By chapter 50, section 1, of the laws of 2010:

32 For services and expenses related to commercial vehicle safety

33 enforcement and other activities ... 5,500,000 .... (re. \$5,456,000)

34 TECHNICAL POLICE SERVICES PROGRAM

35 Special Revenue Funds - Federal

36 Federal Operating Grants Fund

37 State Police Account

38 By chapter 50, section 1, of the laws of 2012:

39 For services and expenses related to grants from the national insti-

40 tute of justice.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, the IT Interchange and Transfer

43 Authority, and the Call Center Interchange and Transfer Authority as

44 defined in the 2012-13 state fiscal year state operations appropri-

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.

|   |                         |           |       |                   |
|---|-------------------------|-----------|-------|-------------------|
| 4 | Personal service ...    | 250,000   | ..... | (re. \$250,000)   |
| 5 | Nonpersonal service ... | 1,638,000 | ..... | (re. \$1,638,000) |
| 6 | Fringe benefits ...     | 108,000   | ..... | (re. \$108,000)   |
| 7 | Indirect costs ...      | 4,000     | ..... | (re. \$4,000)     |

8    By chapter 50, section 1, of the laws of 2011, as transferred by chapter  
9        50, section 1, of the laws of 2012:  
10    For services and expenses related to grants from the national insti-  
11        tute of justice.

|    |                         |         |       |                 |
|----|-------------------------|---------|-------|-----------------|
| 12 | Personal service ...    | 250,000 | ..... | (re. \$250,000) |
| 13 | Nonpersonal service ... | 638,000 | ..... | (re. \$638,000) |
| 14 | Fringe benefits ...     | 108,000 | ..... | (re. \$108,000) |
| 15 | Indirect costs ...      | 4,000   | ..... | (re. \$4,000)   |

16    For services and expenses related to community oriented policing  
17        activities.

|    |                         |         |       |                |
|----|-------------------------|---------|-------|----------------|
| 18 | Nonpersonal service ... | 135,000 | ..... | (re. \$73,000) |
|----|-------------------------|---------|-------|----------------|

19    By chapter 50, section 1, of the laws of 2009, as transferred by chapter  
20        50, section 1, of the laws of 2012:  
21    For services and expenses related to grants from the national insti-  
22        tute of justice.

|    |                                   |           |       |                 |
|----|-----------------------------------|-----------|-------|-----------------|
| 23 | NIJ DNA identification grants ... | 1,735,000 | ..... | (re. \$390,000) |
|----|-----------------------------------|-----------|-------|-----------------|

24    By chapter 50, section 1, of the laws of 2008, as transferred by chapter  
25        50, section 1, of the laws of 2012:  
26    For services and expenses related to grants from the national insti-  
27        tute of justice.

|    |                                   |           |       |                |
|----|-----------------------------------|-----------|-------|----------------|
| 28 | NIJ DNA identification grants ... | 1,735,000 | ..... | (re. \$42,000) |
|----|-----------------------------------|-----------|-------|----------------|

29    Special Revenue Funds - Other  
30    Miscellaneous Special Revenue Fund  
31    Public Safety Communications Account

32    By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,  
33        section 1, of the laws of 2010:  
34    For services and expenses associated state police communications.  
35    Equipment ...

|  |  |            |       |                   |
|--|--|------------|-------|-------------------|
|  |  | 10,000,000 | ..... | (re. \$1,084,000) |
|--|--|------------|-------|-------------------|



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,527,873,000  | 0                |
| 4 | Special Revenue Funds - Federal .... | 428,600,000    | 501,862,000      |
| 5 | Special Revenue Funds - Other .....  | 6,898,158,200  | 559,998,000      |
| 6 | Internal Service Funds .....         | 20,100,000     | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 8,874,731,200  | 1,061,860,000    |
| 9 |                                      | =====          | =====            |

## SCHEDULE

## GENERAL FUND

12 General Fund  
13 State Purposes Account

14 EMPLOYEE FRINGE BENEFITS ..... 1,527,873,000  
15 -----

16 Pension payments to pension fund ..... 12,861,000  
17 For payment of state's share to the teachers  
18 insurance and annuity association and the  
19 college retirement equities fund for state  
20 university faculty in accordance with  
21 chapter 337 of the laws of 1964 ..... 187,645,000  
22 Reimbursement to Cornell university and  
23 Alfred university for payment for liabil-  
24 ities heretofore accrued or hereafter to  
25 accrue for unemployment for employees of  
26 the statutory colleges ..... 920,000  
27 For payment of federal retirement costs of  
28 Cornell cooperative extension professional  
29 employees who are now participating in the  
30 federal retirement system ..... 1,200,000  
31 For expenses of group disability insurance  
32 program for employees in the professional  
33 service to provide disability benefits for  
34 such employees ..... 6,280,000  
35 For expenses of the health insurance program  
36 provided for graduate student employees ..... 50,000  
37 For payment of the metropolitan commuter  
38 transportation mobility tax pursuant to  
39 article 23 of the tax law as amended by  
40 chapter 25 of the laws of 2009 on behalf  
41 of the state university teaching hospitals  
42 employees at stony brook and downstate  
43 medical employed in the commuter transpor-  
44 tation district. Notwithstanding any other  
45 law to the contrary, this appropriation

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 may not be decreased by interchange with  
 2 any other appropriation ..... 4,000,000  
 3 For other employee fringe benefit programs  
 4 including, but not limited to, the state's  
 5 contributions to the health insurance  
 6 fund, the employees' retirement system  
 7 pension accumulation fund, the social  
 8 security contribution fund, employee bene-  
 9 fit fund programs, the dental insurance  
 10 plan, the vision care plan, the unemploy-  
 11 ment insurance fund, and for workers'  
 12 compensation benefits. Notwithstanding any  
 13 other law to the contrary, no expenditure  
 14 shall be made from this appropriation for  
 15 any other purpose and it may not be  
 16 reduced by interchange with any other  
 17 appropriation made to the state universi-  
 18 ty. This entire appropriation shall be  
 19 transferred to the miscellaneous -- all  
 20 state departments and agencies, general  
 21 state charges program ..... 1,314,917,000  
 22 -----

23 Total general fund support ..... 1,527,873,000  
 24 -----

25 SPECIAL REVENUE FUNDS - FEDERAL

26 STUDENT AID ..... 428,600,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Department of Education Fund  
 30 College Work Study Account

31 For services and expenses, including grants,  
 32 relating to the federal supplemental  
 33 educational opportunity grant program ..... 9,000,000  
 34 For services and expenses related to the  
 35 federal college work study program ..... 15,000,000  
 36 -----  
 37 Program account subtotal ..... 24,000,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Department of Education Fund  
 41 Federal Teach Grant Aid Account

42 For services and expenses, including grants,  
 43 related to the federal teach grant aid  
 44 program ..... 28,000,000  
 45 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | Program account subtotal .....                         | 28,000,000  |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Federal                        |             |
| 4  | Federal Department of Education Fund                   |             |
| 5  | Iraq and Afghanistan Service Award Account             |             |
| 6  | For services and expenses related to the               |             |
| 7  | federal scholarship for individuals whose              |             |
| 8  | parents served in Iraq or Afghanistan                  |             |
| 9  | after September 11, 2001 .....                         | 100,000     |
| 10 |  | -----       |
| 11 | Program account subtotal .....                         | 100,000     |
| 12 |  | -----       |
| 13 | Special Revenue Funds - Federal                        |             |
| 14 | Federal Department of Education Fund                   |             |
| 15 | SUNY Pell Program Account                              |             |
| 16 | For services and expenses, including grants,           |             |
| 17 | related to the federal Pell grant program ..           | 375,000,000 |
| 18 |  | -----       |
| 19 | Program account subtotal .....                         | 375,000,000 |
| 20 |  | -----       |
| 21 | Special Revenue Funds - Federal                        |             |
| 22 | Federal Health and Human Services Fund                 |             |
| 23 | Federal Scholarship Account                            |             |
| 24 | For services and expenses related to the               |             |
| 25 | federal scholarship for disadvantaged                  |             |
| 26 | students program .....                                 | 1,500,000   |
| 27 |  | -----       |
| 28 | Program account subtotal .....                         | 1,500,000   |
| 29 |  | -----       |
| 30 | Total special revenue funds - federal .....            | 428,600,000 |
| 31 |  | -----       |
| 32 | SPECIAL REVENUE FUNDS - OTHER                          |             |
| 33 | DORMITORY INCOME REIMBURSABLE .....                    | 343,400,000 |
| 34 |  | -----       |
| 35 | Special Revenue Funds - Other                          |             |
| 36 | Miscellaneous Special Revenue Fund                     |             |
| 37 | State University Dormitory Income Reimbursable Account |             |
| 38 | For services and expenses of state universi-           |             |
| 39 | ty dormitory operations. Of this amount,               |             |
| 40 | up to \$5,000,000 may be used for the                  |             |
| 41 | payment of claims subject to self-insured              |             |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 retention pursuant to liability insurance  
 2 policies held by the dormitory authority  
 3 of the state of New York arising out of  
 4 bodily injury or property damage for which  
 5 the state university of New York, the  
 6 state of New York, and the dormitory  
 7 authority of the state of New York might  
 8 be liable, occurring upon, or about any  
 9 projects covered by agreements between the  
 10 dormitory authority of the state of New  
 11 York, state university of New York, or  
 12 state university construction fund, to be  
 13 financed from a transfer from the debt  
 14 service fund - state university dorm  
 15 income fund ..... 343,400,000  
 16 -----

17 STUDENT LOANS ..... 37,000,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Combined Student Loan Fund  
 21 Student Loan Account

22 For services and expenses relating to low  
 23 interest loans made to students under the  
 24 federal perkins, nursing student and  
 25 health profession loan programs. Of this  
 26 appropriation, authority identified as  
 27 related to federal drawdown will be trans-  
 28 ferred to the appropriate federal appro-  
 29 priation upon direction of the state  
 30 university of New York ..... 37,000,000  
 31 -----

32 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 33 SCIENCE CAMPUSES ..... 476,274,600  
 34 -----

35 Special Revenue Funds - Other  
 36 State University Income Fund  
 37 State University Revenue Offset Account

38 Notwithstanding any other provision of law,  
 39 for the purpose of subdivision 4 of  
 40 section 355 of the education law, the  
 41 separate amounts appropriated herein for  
 42 doctoral and health science campuses,  
 43 state university colleges, state universi-  
 44 ty colleges of technology and agriculture,  
 45 shall be deemed to be amounts appropriated  
 46 to state-operated institutions and amounts

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 appropriated to individual state-operated  
2 institutions shall be deemed to be amounts  
3 appropriated for programs or purposes.  
4 Provided further, that a portion of the  
5 funds appropriated herein shall be used to  
6 implement a plan to improve educator  
7 effectiveness by:  
8 (1) increasing admissions requirements for  
9 all state university teacher preparation  
10 programs; and  
11 (2) upgrading the curriculum and require-  
12 ments for these programs, which includes  
13 increasing opportunities for inschool  
14 experience to better prepare aspiring  
15 teachers to enter the classroom upon grad-  
16 uation.  
17 For payment to the state university doctoral  
18 and health science campuses according to  
19 the following:  
20 For services and expenses of the state  
21 university of New York at Albany ..... 54,526,100  
22 For services and expenses of the state  
23 university of New York at Binghamton ..... 39,712,700  
24 For services and expenses of the state  
25 university of New York at Buffalo, includ-  
26 ing services and expenses of the research  
27 institute on addictions. Notwithstanding  
28 any inconsistent provision of law, rule or  
29 regulation to the contrary, so much of  
30 this appropriation as may be needed shall  
31 be available for transfer to the depart-  
32 ment of health, medical assistance  
33 program, local assistance account for the  
34 purpose of reimbursing the non-federal  
35 share of any supplemental fee payments for  
36 professional services provided by physi-  
37 cians, nurse practitioners and physician  
38 assistants who are participating in a plan  
39 for the management of clinical practice at  
40 the state university of New York while  
41 acting in their capacity as a participant  
42 in such plan, at levels approved by the  
43 division of the budget, in accordance with  
44 federal law and regulation and subject to  
45 federal financial participation ..... 131,760,600  
46 For services and expenses of the state  
47 university of New York at Stony Brook.  
48 Notwithstanding any inconsistent provision  
49 of law, rule or regulation to the contra-  
50 ry, so much of this appropriation as may  
51 be needed shall be available for transfer  
52 to the department of health, medical

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 assistance program, local assistance  
2 account for the purpose of reimbursing the  
3 non-federal share of any supplemental fee  
4 payments for professional services  
5 provided by physicians, nurse practition-  
6 ers and physician assistants who are  
7 participating in a plan for the management  
8 of clinical practice at the state univer-  
9 sity of New York while acting in their  
10 capacity as a participant in such plan, at  
11 levels approved by the division of the  
12 budget, in accordance with federal law and  
13 regulation and subject to federal finan-  
14 cial participation ..... 130,726,000

15 For services and expenses of the state  
16 university health science center at Brook-  
17 lyn. Notwithstanding any inconsistent  
18 provision of law, rule or regulation to  
19 the contrary, so much of this appropri-  
20 ation as may be needed shall be available  
21 for transfer to the department of health,  
22 medical assistance program, local assist-  
23 ance account for the purpose of reimburs-  
24 ing the non-federal share of any supple-  
25 mental fee payments for professional  
26 services provided by physicians, nurse  
27 practitioners and physician assistants who  
28 are participating in a plan for the  
29 management of clinical practice at the  
30 state university of New York while acting  
31 in their capacity as a participant in such  
32 plan, at levels approved by the division  
33 of the budget, in accordance with federal  
34 law and regulation and subject to federal  
35 financial participation ..... 51,601,600

36 For services and expenses of the state  
37 university health science center at Syra-  
38 cuse. Notwithstanding any inconsistent  
39 provision of law, rule or regulation to  
40 the contrary, so much of this appropri-  
41 ation as may be needed shall be available  
42 for transfer to the department of health,  
43 medical assistance program, local assist-  
44 ance account for the purpose of reimburs-  
45 ing the non-federal share of any supple-  
46 mental fee payments for professional  
47 services provided by physicians, nurse  
48 practitioners and physician assistants who  
49 are participating in a plan for the  
50 management of clinical practice at the  
51 state university of New York while acting  
52 in their capacity as a participant in such

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 plan, at levels approved by the division  
 2 of budget, in accordance with federal law  
 3 and regulation and subject to federal  
 4 financial participation ..... 37,959,800  
 5 For services and expenses of the state  
 6 university college of environmental  
 7 science and forestry ..... 19,979,700  
 8 For services and expenses of the state  
 9 university college of optometry ..... 10,008,100  
 10 -----  
 11 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 12 -----  
 13 Special Revenue Funds - Other  
 14 State University Income Fund  
 15 State University Revenue Offset Account  
 16 Notwithstanding any other provision of law,  
 17 for the purpose of subdivision 4 of  
 18 section 355 of the education law, the  
 19 separate amounts appropriated herein for  
 20 doctoral and health science campuses,  
 21 state university colleges, state universi-  
 22 ty colleges of technology and agriculture,  
 23 shall be deemed to be amounts appropriated  
 24 to state-operated institutions and amounts  
 25 appropriated to individual state-operated  
 26 institutions shall be deemed to be amounts  
 27 appropriated for programs or purposes.  
 28 Provided further, that a portion of the  
 29 funds appropriated herein shall be used to  
 30 implement a plan to improve educator  
 31 effectiveness by:  
 32 (1) increasing admissions requirements for  
 33 all state university teacher preparation  
 34 programs; and  
 35 (2) upgrading the curriculum and require-  
 36 ments for these programs, which includes  
 37 increasing opportunities for inschool  
 38 experience to better prepare aspiring  
 39 teachers to enter the classroom upon grad-  
 40 uation.  
 41 For payment to the state university colleges  
 42 according to the following:  
 43 For services and expenses of the state  
 44 university college at Brockport ..... 15,479,800  
 45 For services and expenses of the state  
 46 university college at Buffalo ..... 21,191,300  
 47 For services and expenses of the state  
 48 university college at Cortland ..... 12,390,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | For services and expenses of the state                        |            |
| 2  | university empire state college .....                         | 7,686,500  |
| 3  | For services and expenses of the state                        |            |
| 4  | university college at Fredonia .....                          | 11,580,300 |
| 5  | For services and expenses of the state                        |            |
| 6  | university college at Geneseo .....                           | 10,565,400 |
| 7  | For services and expenses of the state                        |            |
| 8  | university college at New Paltz .....                         | 14,013,600 |
| 9  | For services and expenses of the state                        |            |
| 10 | university college at Old Westbury .....                      | 8,901,900  |
| 11 | For services and expenses of the state                        |            |
| 12 | university college at Oneonta .....                           | 11,357,100 |
| 13 | For services and expenses of the state                        |            |
| 14 | university college at Oswego .....                            | 13,866,000 |
| 15 | For services and expenses of the state                        |            |
| 16 | university college at Plattsburgh .....                       | 10,654,100 |
| 17 | For services and expenses of the state                        |            |
| 18 | university college at Potsdam .....                           | 11,117,200 |
| 19 | For services and expenses of the state                        |            |
| 20 | university college at Purchase .....                          | 12,704,000 |
| 21 | For services and expenses of the state                        |            |
| 22 | university maritime college .....                             | 7,812,900  |
| 23 |   | -----      |
| 24 | STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... | 48,599,500 |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Other                                 |            |
| 27 | State University Income Fund                                  |            |
| 28 | State University Revenue Offset Account                       |            |
| 29 | Notwithstanding any other provision of law,                   |            |
| 30 | for the purpose of subdivision 4 of                           |            |
| 31 | section 355 of the education law, the                         |            |
| 32 | separate amounts appropriated herein for                      |            |
| 33 | doctoral and health science campuses,                         |            |
| 34 | state university colleges, state universi-                    |            |
| 35 | ty colleges of technology and agriculture,                    |            |
| 36 | shall be deemed to be amounts appropriated                    |            |
| 37 | to state-operated institutions and amounts                    |            |
| 38 | appropriated to individual state-operated                     |            |
| 39 | institutions shall be deemed to be amounts                    |            |
| 40 | appropriated for programs or purposes.                        |            |
| 41 | Provided further, that a portion of the                       |            |
| 42 | funds appropriated herein shall be used to                    |            |
| 43 | implement a plan to improve educator                          |            |
| 44 | effectiveness by:   |            |
| 45 | (1) increasing admissions requirements for                    |            |
| 46 | all state university teacher preparation                      |            |
| 47 | programs; and   |            |
| 48 | (2) upgrading the curriculum and require-                     |            |
| 49 | ments for these programs, which includes                      |            |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 increasing opportunities for inschool  
 2 experience to better prepare aspiring  
 3 teachers to enter the classroom upon grad-  
 4 uation.  
 5 For payment to the state university colleges  
 6 of technology and agriculture according to  
 7 the following:  
 8 For services and expenses of the state  
 9 university college of technology at Alfred  
 10 ..... 7,325,600  
 11 For services and expenses of the state  
 12 university college of technology at Canton  
 13 ..... 5,522,100  
 14 For services and expenses of the state  
 15 university college of agriculture and  
 16 technology at Cobleskill ..... 6,029,300  
 17 For services and expenses of the state  
 18 university college of technology at Delhi .... 5,663,600  
 19 For services and expenses of the state  
 20 university college of technology at Farm-  
 21 ingdale ..... 11,108,600  
 22 For services and expenses of the state  
 23 university college of agriculture and  
 24 technology at Morrisville ..... 7,142,100  
 25 For services and expenses of the state  
 26 university college of technology at  
 27 Utica/Rome ..... 5,808,200  
 28 -----  
 29 UNIVERSITY-WIDE PROGRAMS ..... 133,941,160  
 30 -----  
 31 Special Revenue Funds - Other  
 32 State University Income Fund  
 33 State University Revenue Offset Account  
 34 STUDENT GRANTS AND LOANS  
 35 For empire state diversity honors scholar-  
 36 ships program subject to a university  
 37 match of equal amount for granting and  
 38 administration of honor scholarships ..... 621,900  
 39 For tuition awards to recipients of the  
 40 Maritime appointments program at SUNY  
 41 Maritime ..... 239,600  
 42 For expenses of the federal Perkins, health  
 43 professions and nursing student loan  
 44 programs; the supplemental educational  
 45 opportunity grant program; and the college  
 46 work study program ..... 3,114,100

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

1 For the payment of financial assistance to  
 2 certain categories of regularly enrolled  
 3 full-time students at state-operated  
 4 institutions of the state university of  
 5 New York ..... 1,570,700  
 6 For graduate diversity fellowships ..... 6,039,300  
 7 For services and expenses of providing  
 8 services to students with disabilities ..... 544,100  
  
 9 OPPORTUNITY AND DIVERSITY PROGRAMS  
  
 10 For services and expenses related to the  
 11 office of diversity and educational equity  
 12 ..... 591,400  
 13 For services and expenses of the Native  
 14 American program ..... 215,200  
 15 For services and expenses of the trustees  
 16 underrepresented faculty initiative ..... 422,000  
 17 Educational opportunity programs, for  
 18 services and expenses to expand opportu-  
 19 nities in institutions of higher learning  
 20 for the educationally and economically  
 21 disadvantaged in accordance with chapter  
 22 917 of the laws of 1970, for educational  
 23 opportunity programs on state university  
 24 campuses, a summer program and educational  
 25 opportunity programs in state university  
 26 community colleges ..... 21,080,000  
 27 For additional services and expenses of  
 28 educational opportunity programs ..... 632,400  
 29 For services and expenses related to the  
 30 operation of educational opportunity  
 31 centers and their outreach programs  
 32 including, but not limited to, necessary  
 33 programs, services, and financial assist-  
 34 ance, for educationally and economically  
 35 disadvantaged adults, recipients of feder-  
 36 al temporary assistance to needy families  
 37 (TANF) and out-of-school youth who have  
 38 attained the age of 16 years. \$2,000,000  
 39 of this appropriation shall be used for  
 40 the services and expenses related to the  
 41 operation of the ATTAIN lab program. For  
 42 the purpose of this appropriation, the  
 43 term "economically disadvantaged" shall be  
 44 defined as set forth in regulations  
 45 promulgated by the state university ..... 51,036,300  
 46 For additional services and expenses related  
 47 to the operation of the ATTAIN lab program ..... 994,160  
  
 48 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | For services and expenses of the empire      |           |
| 2  | innovation program .....                     | 9,497,400 |
| 3  | For services and expenses of the strategic   |           |
| 4  | partnership for industrial resurgence in     |           |
| 5  | accordance with a plan approved by the       |           |
| 6  | director of the budget .....                 | 1,747,400 |
| 7  | For services and expenses to promote and     |           |
| 8  | coordinate energy reduction projects, to     |           |
| 9  | provide an index of the health of New York   |           |
| 10 | residents and to match health providers to   |           |
| 11 | communities in need .....                    | 350,000   |
| 12 | For services and expenses of the charter     |           |
| 13 | schools institute and the Rockefeller        |           |
| 14 | institute including \$62,400 for the Philip  |           |
| 15 | Weinberg senior fellowship and \$82,000 for  |           |
| 16 | the statistical yearbook .....               | 1,104,200 |
| 17 | For the college of nanoscale science and     |           |
| 18 | engineering .....                            | 1,928,600 |
| 19 | For services and expenses of the sea grant   |           |
| 20 | institute .....                              | 411,800   |
| 21 | For services and expenses related to the     |           |
| 22 | establishment of the central New York cord   |           |
| 23 | blood center at the state university         |           |
| 24 | health science center at Syracuse .....      | 205,600   |
| 25 | For services and expenses related to expand- |           |
| 26 | ing capacity in campus programs for which    |           |
| 27 | there is a demonstrated economic develop-    |           |
| 28 | ment or public health need .....             | 3,164,300 |
| 29 | For additional services and expenses related |           |
| 30 | to the high need program for expansion of    |           |
| 31 | nursing programs. A portion of the funds     |           |
| 32 | herein appropriated may be transferred to    |           |
| 33 | the general fund-local assistance account    |           |
| 34 | of the state university of New York to       |           |
| 35 | accomplish the purposes of this appropri-    |           |
| 36 | ation, in accordance with a plan approved    |           |
| 37 | by the director of the budget .....          | 1,663,600 |
| 38 | For services and expenses of the small busi- |           |
| 39 | ness development centers .....               | 1,973,200 |
| 40 | For services and expenses to provide         |           |
| 41 | system-wide support to campuses for inter-   |           |
| 42 | national education programs including        |           |
| 43 | study abroad, international exchange and     |           |
| 44 | recruiting international students to         |           |
| 45 | provide additional revenue for campuses to   |           |
| 46 | increase in-state resident enrollment .....  | 1,800,000 |
| 47 | For services and expenses to provide faculty |           |
| 48 | and staff development for state-operated     |           |
| 49 | and community colleges .....                 | 360,400   |
| 50 | For expenses for the purpose of providing    |           |
| 51 | students access to the benefits of use of    |           |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | computer technology to achieve academic        |             |
| 2  | excellence through innovative instruction .... | 1,607,700   |
| 3  | For services and expenses to improve the       |             |
| 4  | educational pipeline, including the Urban      |             |
| 5  | Teacher Center in New York City .....          | 506,300     |
| 6  | For academic equipment replacement .....       | 4,373,200   |
| 7  | For services and expenses related to the       |             |
| 8  | operation of child care centers for the        |             |
| 9  | benefit of students at the state operated      |             |
| 10 | campuses and programs of the state univer-     |             |
| 11 | sity of New York, subject to a provision       |             |
| 12 | for matching funds of at least 35 percent      |             |
| 13 | from non-state sources .....                   | 1,567,800   |
| 14 | For tuition reimbursement for community        |             |
| 15 | college employees .....                        | 116,700     |
| 16 | For teacher education and support, by          |             |
| 17 | tuition reimbursement or other expendi-        |             |
| 18 | tures in support of the clinical prepara-      |             |
| 19 | tion of teachers .....                         | 2,050,000   |
| 20 | For services and expenses of the university    |             |
| 21 | computer center, including the telecommu-      |             |
| 22 | nications network .....                        | 4,764,400   |
| 23 | For services and expenses of the library and   |             |
| 24 | educational technology programs .....          | 5,081,600   |
| 25 | For expenses of university-wide student        |             |
| 26 | governance .....                               | 57,100      |
| 27 | For services and expenses of the library       |             |
| 28 | conservation program .....                     | 350,000     |
| 29 | For services and expenses of the adminis-      |             |
| 30 | tration of charter schools .....               | 707,200     |
| 31 | For services and expenses of multimedia        |             |
| 32 | services, including the New York Network ..... | 118,500     |
| 33 | For services and expenses of the New York      |             |
| 34 | state veterinary college at Cornell .....      | 250,000     |
| 35 | For additional services and expenses of the    |             |
| 36 | New York state veterinary college at           |             |
| 37 | Cornell .....                                  | 250,000     |
| 38 | For the services and expenses of staffing      |             |
| 39 | and research faculty at the state univer-      |             |
| 40 | sity college of technology at Utica/Rome ..... | 500,000     |
| 41 | For additional services and expenses of the    |             |
| 42 | marine animal disease laboratory at Stony      |             |
| 43 | Brook University .....                         | 333,000     |
| 44 |  | -----       |
| 45 | Subtotal - university-wide programs .....      | 133,941,160 |
| 46 |  | =====       |
| 47 | SYSTEM ADMINISTRATION .....                    | 13,804,300  |
| 48 |  | -----       |
| 49 | Special Revenue Funds - Other                  |             |
| 50 | State University Income Fund                   |             |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |               |
|----|--|---------------|
| 1  | State University Revenue Offset Account                |               |
| 2  | For services and expenses for system admin-            |               |
| 3  | istration, including minority and women                |               |
| 4  | business enterprise contracting and                    |               |
| 5  | purchasing and the internal and independ-              |               |
| 6  | ent audit programs .....                               | 13,804,300    |
| 7  |  | -----         |
| 8  | Total of state-operated institutions general           |               |
| 9  | operating schedule .....                               | 841,940,060   |
| 10 |  | -----         |
| 11 | Special Revenue Funds - Other                          |               |
| 12 | State University Income Fund                           |               |
| 13 | State University Revenue Offset Account                |               |
| 14 | For services and expenses of state universi-           |               |
| 15 | ty operations supported in whole or in                 |               |
| 16 | part by tuition. Notwithstanding section               |               |
| 17 | 23 of the public lands law, expenditures               |               |
| 18 | from this appropriation may include the                |               |
| 19 | proceeds deposited from the sale of                    |               |
| 20 | surplus state university property .....                | 1,573,178,800 |
| 21 |  | -----         |
| 22 | Total gross operating - state-operated                 |               |
| 23 | institutions support .....                             | 2,415,118,860 |
| 24 |  | -----         |
| 25 | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... | 129,319,800   |
| 26 |  | -----         |
| 27 | Special Revenue Funds - Other                          |               |
| 28 | State University Income Fund                           |               |
| 29 | State University Revenue Offset Account                |               |
| 30 | For payment to the statutory or contract               |               |
| 31 | colleges, as defined by subdivision 3 of               |               |
| 32 | section 350 of the education law.                      |               |
| 33 | Notwithstanding any law to the contrary,               |               |
| 34 | the separate amounts appropriated herein               |               |
| 35 | for the statutory and contract colleges                |               |
| 36 | may not be decreased by transfer or inter-             |               |
| 37 | change with appropriations made for                    |               |
| 38 | doctoral and health science campuses,                  |               |
| 39 | state university colleges, state universi-             |               |
| 40 | ty colleges of technology and agriculture              |               |
| 41 | or system administration.                              |               |
| 42 | For services and expenses of the New York              |               |
| 43 | state college of Ceramics - Alfred Univer-             |               |
| 44 | sity .....   | 8,088,100     |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |               |
|----|--|---------------|
| 1  | For services and expenses of the New York              |               |
| 2  | state statutory colleges - Cornell univer-             |               |
| 3  | sity .....   | 78,913,000    |
| 4  | For services and expenses to support                   |               |
| 5  | research conducted at the New York state               |               |
| 6  | veterinary college at Cornell into canine              |               |
| 7  | diseases affecting humans and animals .....            | 138,000       |
| 8  | For Cornell land scrip .....                           | 35,000        |
| 9  | For services and expenses related to                   |               |
| 10 | programs that support Cornell university's             |               |
| 11 | federal land grant mission .....                       | 42,145,700    |
| 12 |  | -----         |
| 13 | Amount available - New York statutory                  |               |
| 14 | colleges - Cornell University .....                    | 121,231,700   |
| 15 |  | -----         |
| 16 | Total of statutory and contract colleges               |               |
| 17 | support .....  | 129,319,800   |
| 18 |  | -----         |
| 19 | Total gross operating - state-operated                 |               |
| 20 | institutions and statutory and contract                |               |
| 21 | college support .....                                  | 2,544,438,660 |
| 22 |  | -----         |
| 23 | GENERAL INCOME REIMBURSABLE .....                      | 837,800,000   |
| 24 |  | -----         |
| 25 | Special Revenue Funds - Other                          |               |
| 26 | State University Income Fund                           |               |
| 27 | State University General Income Reimbursable Account   |               |
| 28 | For services and expenses of activities                |               |
| 29 | supported in whole or in part by user fees             |               |
| 30 | and other charges .....                                | 837,800,000   |
| 31 |  | -----         |
| 32 | HOSPITAL INCOME REIMBURSABLE .....                     | 2,939,519,540 |
| 33 |  | -----         |
| 34 | Special Revenue Funds - Other                          |               |
| 35 | State University Income Fund                           |               |
| 36 | State University Hospitals Income Reimbursable Account |               |
| 37 | For services and expenses of the state                 |               |
| 38 | university of New York hospitals at Stony              |               |
| 39 | Brook, Brooklyn, and Syracuse, including               |               |
| 40 | fringe benefits and other operational                  |               |
| 41 | expenses including those associated with               |               |
| 42 | the operations of long island college                  |               |
| 43 | hospital .....   | 2,811,729,100 |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |   |               |
|----|---|---------------|
| 1  | For additional services and expenses of the         |               |
| 2  | state university of New York hospitals at           |               |
| 3  | Stony Brook, Brooklyn, and Syracuse                 |               |
| 4  | including fringe benefits and other opera-          |               |
| 5  | tional expenses including those associated          |               |
| 6  | with the operations of the long island              |               |
| 7  | college hospital to be divided equally              |               |
| 8  | among the individual hospitals .....                | 27,790,440    |
| 9  |   | -----         |
| 10 | Program account subtotal .....                      | 2,839,519,540 |
| 11 |   | -----         |
| 12 | Special Revenue Funds - Other                       |               |
| 13 | State University Income Fund                        |               |
| 14 | State University-wide Hospital Reimbursable Account |               |
| 15 | For services and expenses of hospital activ-        |               |
| 16 | ities supported in whole or in part by              |               |
| 17 | user fees and other charges .....                   | 100,000,000   |
| 18 |   | -----         |
| 19 | Program account subtotal .....                      | 100,000,000   |
| 20 |   | -----         |
| 21 | LONG ISLAND VETERANS' HOME REIMBURSABLE .....       | 44,100,000    |
| 22 |   | -----         |
| 23 | Special Revenue Funds - Other                       |               |
| 24 | State University Income Fund                        |               |
| 25 | Long Island Veterans' Home Account                  |               |
| 26 | For services and expenses related to opera-         |               |
| 27 | tion of the Long Island veterans' home .....        | 44,100,000    |
| 28 |   | -----         |
| 29 | TUITION REIMBURSABLE .....                          | 151,900,000   |
| 30 |   | -----         |
| 31 | Special Revenue Funds - Other                       |               |
| 32 | State University Income Fund                        |               |
| 33 | SUNY Tuition Reimbursable Account                   |               |
| 34 | For services and expenses of activities             |               |
| 35 | supported in whole or in part by tuition            |               |
| 36 | and related academic fees. This appropri-           |               |
| 37 | ation shall be available for expenditure            |               |
| 38 | upon approval by the director of the budg-          |               |
| 39 | et of an annual plan submitted by the               |               |
| 40 | university to the director of the budget            |               |
| 41 | and the chairmen of the senate finance              |               |
| 42 | committee and the assembly ways and means           |               |
| 43 | committee on or before October 15, 2013 ....        | 151,900,000   |
| 44 |   | -----         |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2013-14

|    |  |               |
|----|--|---------------|
| 1  | Total special revenue funds - other .....    | 6,898,158,200 |
| 2  |  | -----         |
| 3  | INTERNAL SERVICE FUNDS                       |               |
| 4  | BANKING SERVICES .....                       | 20,100,000    |
| 5  |  | -----         |
| 6  | Internal Service Fund                        |               |
| 7  | Miscellaneous Internal Service Fund          |               |
| 8  | Banking Services Account                     |               |
| 9  | For services and expenses in connection with |               |
| 10 | the purchase of banking services .....       | 20,100,000    |
| 11 |  | -----         |
| 12 | Total internal service fund .....            | 20,100,000    |
| 13 |  | -----         |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

2 General Fund

3 State Purposes Account

4 By chapter 55, section 1, of the laws of 2011:

5 For services and expenses related to the operation of the ATTAIN lab

6 program ... 2,000,000 ..... (re. \$2,000,000)

7 STUDENT AID

8 Special Revenue Funds - Federal

9 Federal Department of Education Fund

10 College Work Study Account

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program ..... (re. \$6,310,000)

14 9,000,000 ..... (re. \$6,310,000)

15 For services and expenses related to the federal college work study

16 program ... 15,000,000 ..... (re. \$12,336,000)

17 By chapter 50, section 1, of the laws of 2011:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program ..... (re. \$3,603,000)

20 9,000,000 ..... (re. \$3,603,000)

21 For services and expenses related to the federal college work study

22 program ... 15,000,000 ..... (re. \$4,867,000)

23 By chapter 53, section 1, of the laws of 2010:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program ..... (re. \$3,245,000)

26 9,000,000 ..... (re. \$3,245,000)

27 For services and expenses related to the federal college work study

28 program ... 15,000,000 ..... (re. \$4,425,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program ..... (re. \$3,011,000)

32 9,000,000 ..... (re. \$3,011,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 ..... (re. \$2,960,000)

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses, including grants, relating to the federal

37 supplemental educational opportunity grant program ..... (re. \$2,819,000)

38 9,000,000 ..... (re. \$2,819,000)

39 For services and expenses related to the federal college work study

40 Program ... 15,000,000 ..... (re. \$3,769,000)

41 Special Revenue Funds - Federal

42 Federal Department of Education Fund

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Federal Teach Grant Aid Account

2 By chapter 50, section 1, of the laws of 2012:

3 For services and expenses, including grants, related to the federal

4 teach grant aid program ... 28,000,000 ..... (re. \$25,686,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses, including grants, related to the federal

7 teach grant aid program ... 28,000,000 ..... (re. \$22,441,000)

8 By chapter 53, section 1, of the laws of 2010:

9 For services and expenses, including grants, related to the federal

10 teach grant aid program ... 28,000,000 ..... (re. \$21,491,000)

11 By chapter 53, section 1, of the laws of 2009:

12 For services and expenses, including grants, related to the federal

13 teach grant aid program ... 28,000,000 ..... (re. \$21,212,000)

14 By chapter 53, section 1, of the laws of 2008:

15 For services and expenses, including grants, related to the federal

16 teach grant aid program ... 25,000,000 ..... (re. \$9,996,000)

17 Special Revenue Funds - Federal

18 Federal Department of Education Fund

19 Iraq and Afghanistan Service Award Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses related to the federal scholarship for indi-

22 viduals whose parents served in Iraq or Afghanistan after September

23 11, 2001 ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to the federal scholarship for indi-

26 viduals whose parents served in Iraq or Afghanistan after September

27 11, 2001 ... 100,000 ..... (re. \$100,000)

28 Special Revenue Funds - Federal

29 Federal Department of Education Fund

30 SUNY Academic Competitiveness Grants Program Account

31 By chapter 53, section 1, of the laws of 2010:

32 For services and expenses, including grants, related to the federal

33 academic competitiveness grant program ..... (re. \$2,809,000)

34 15,000,000 ..... (re. \$2,809,000)

35 For services and expenses, including grants, related to the federal

36 national science and mathematics access to retain talent (SMART)

37 grant program ... 15,000,000 ..... (re. \$2,590,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses, including grants, related to the federal

40 academic competitiveness grant program ..... (re. \$7,224,000)

41 15,000,000 ..... (re. \$7,224,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses, including grants, related to the federal  
2 national science and mathematics access to retain talent (SMART)  
3 grant program ... 15,000,000 ..... (re. \$6,868,000)

4 By chapter 53, section 1, of the laws of 2008:  
5 For services and expenses, including grants, related to the federal  
6 Academic Competitiveness Grant program .....  
7 25,000,000 ..... (re. \$18,767,000)  
8 For services and expenses, including grants, related to the federal  
9 National Science and Mathematics Access to Retain Talent (SMART)  
10 Grant program ... 25,000,000 ..... (re. \$20,336,000)

11 Special Revenue Funds - Federal  
12 Federal Department of Education Fund  
13 SUNY Pell Program Account

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses, including grants, related to the federal  
16 Pell grant program ... 375,000,000 ..... (re. \$231,342,000)

17 By chapter 50, section 1, of the laws of 2011:  
18 For services and expenses, including grants, related to the federal  
19 Pell grant program ... 310,000,000 ..... (re. \$43,813,000)

20 By chapter 53, section 1, of the laws of 2010:  
21 For services and expenses, including grants, related to the federal  
22 Pell grant program ... 235,000,000 ..... (re. \$1,837,000)

23 By chapter 53, section 1, of the laws of 2009:  
24 For services and expenses, including grants, related to the federal  
25 Pell grant program ... 215,000,000 ..... (re. \$11,309,000)

26 By chapter 53, section 1, of the laws of 2008:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program ... 175,000,000 ..... (re. \$1,430,000)

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Scholarship Account

32 By chapter 50, section 1, of the laws of 2012:  
33 For services and expenses related to the federal scholarship for  
34 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

35 By chapter 50, section 1, of the laws of 2011:  
36 For services and expenses related to the federal scholarship for  
37 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

38 By chapter 53, section 1, of the laws of 2010:  
39 For services and expenses related to the federal scholarship for  
40 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009:  
2 For services and expenses related to the federal scholarship for  
3 disadvantaged students program ... 1,500,000 ..... (re. \$827,000)

4 By chapter 53, section 1, of the laws of 2008:  
5 For services and expenses related to the federal scholarship for  
6 disadvantaged students program ... 1,500,000 ..... (re. \$608,000)

7 GENERAL INCOME REIMBURSABLE

8 Special Revenue Funds - Other  
9 State University Income Fund  
10 State University General Income Reimbursable Account

11 By chapter 50, section 1, of the laws of 2012:  
12 For services and expenses of activities supported in whole or in part  
13 by user fees and other charges .....  
14 837,800,000 ..... (re. \$559,998,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 55,000,000     | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 55,000,000     | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... 55,000,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Statewide Financial System Account

13 For services and expenses related to the  
 14 development of enterprise technology  
 15 solutions. Funds appropriated herein may  
 16 be suballocated to any other state depart-  
 17 ment, agency or public benefit corporation  
 18 to achieve this purpose; provided however,  
 19 these funds shall only be available upon  
 20 the mutual agreement of the director of  
 21 the budget and the state comptroller on a  
 22 joint implementation plan for the inte-  
 23 grated development of statewide financial  
 24 system to be utilized by agencies, the  
 25 division of the budget, and the office of  
 26 the state comptroller.

27 PERSONAL SERVICE

|  |            |
|--|------------|
| 28 Personal service--regular .....             | 11,180,000 |
| 29 Holiday/overtime compensation .....         | 54,000     |
| 30   | -----      |
| 31 Amount available for personal service ..... | 11,234,000 |
| 32   | -----      |

33 NONPERSONAL SERVICE

|  |            |
|--|------------|
| 34 Supplies and materials .....                  | 225,000    |
| 35 Travel .....                                  | 28,000     |
| 36 Contractual services .....                    | 43,414,000 |
| 37 Equipment .....                               | 67,000     |
| 38 Indirect costs .....                          | 32,000     |
| 39   | -----      |
| 40 Amount available for nonpersonal service .... | 43,766,000 |
| 41   | -----      |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 295,246,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 5,000,000      | 0                |
| 5 | Special Revenue Funds - Other .....  | 106,171,000    | 0                |
| 6 | Internal Service Funds .....         | 77,442,400     | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 483,859,400    | 0                |
| 9 |                                      | =====          | =====            |

## SCHEDULE

|    |  |             |
|----|--|-------------|
| 11 | AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... | 194,640,000 |
| 12 |  | -----       |

13 General Fund  
14 State Purposes Account

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2013-14 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

## PERSONAL SERVICE

|    |   |             |
|----|---|-------------|
| 26 | Personal service--regular .....             | 168,316,000 |
| 27 | Temporary service .....                     | 204,000     |
| 28 | Holiday/overtime compensation .....         | 750,000     |
| 29 |   | -----       |
| 30 | Amount available for personal service ..... | 169,270,000 |
| 31 |   | -----       |

## NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 33 | Supplies and materials .....                   | 421,000     |
| 34 | Travel .....                                   | 3,701,000   |
| 35 | Contractual services .....                     | 1,084,000   |
| 36 | Equipment .....                                | 1,164,000   |
| 37 |  | -----       |
| 38 | Amount available for nonpersonal service ..... | 6,370,000   |
| 39 |  | -----       |
| 40 | Program account subtotal .....                 | 175,640,000 |
| 41 |  | -----       |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal  
 2 Federal Operating Grants Fund  
 3 Federal Equitable Sharing Agreement - Justice Account  
  
 4 For moneys to the department of taxation and  
 5 finance for the justice department federal  
 6 equitable sharing agreement to be used for  
 7 law enforcement purposes.  
  
 8 Nonpersonal service ..... 2,500,000  
 9 -----  
 10 Program account subtotal ..... 2,500,000  
 11 -----  
  
 12 Special Revenue Funds - Federal  
 13 Federal Operating Grants Fund  
 14 Federal Equitable Sharing Agreement - Treasury Account  
  
 15 For moneys to the department of taxation and  
 16 finance for the treasury department feder-  
 17 al equitable sharing agreement to be used  
 18 for law enforcement purposes.  
  
 19 Nonpersonal service ..... 2,500,000  
 20 -----  
 21 Program account subtotal ..... 2,500,000  
 22 -----  
  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Equitable Sharing Agreement Account  
  
 26 For moneys to the department of taxation and  
 27 finance for various equitable sharing  
 28 agreements to be used for law enforcement  
 29 purposes.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2013-14 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.  
  
 40 NONPERSONAL SERVICE  
  
 41 Supplies and materials ..... 1,050,000  
 42 Travel ..... 200,000  
 43 Contractual services ..... 200,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Equipment .....                | 1,050,000 |
| 2 |                                | -----     |
| 3 | Program account subtotal ..... | 2,500,000 |
| 4 |                                | -----     |

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Tax Revenue Arrearage Account

8 For services and expenses related to the  
 9 administration and collection of outstand-  
 10 ing tax liabilities through the use of  
 11 contractual services.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2013-14 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

## 22 NONPERSONAL SERVICE

|    |                                |            |
|----|--------------------------------|------------|
| 23 | Contractual services .....     | 11,500,000 |
| 24 |                                | -----      |
| 25 | Program account subtotal ..... | 11,500,000 |
| 26 |                                | -----      |

|    |  |            |
|----|--|------------|
| 27 | CENTRALIZED OPERATIONS SUPPORT PROGRAM ..... | 23,730,000 |
| 28 |  | -----      |

29 General Fund  
 30 State Purposes Account

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2013-14 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 4,118,000 |
| Temporary service .....                     | 110,000   |
| Holiday/overtime compensation .....         | 50,000    |
|   | -----     |
| Amount available for personal service ..... | 4,278,000 |
|   | -----     |

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 2,920,000  |
| Travel .....                                  | 28,000     |
| Contractual services .....                    | 15,880,000 |
| Equipment .....                               | 624,000    |
|   | -----      |
| Amount available for nonpersonal service .... | 19,452,000 |
|   | -----      |

|  |           |
|--|-----------|
| CONCILIATION AND MEDIATION PROGRAM ..... | 1,629,000 |
|  | -----     |

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                 |           |
|---------------------------------|-----------|
| Personal service--regular ..... | 1,551,000 |
|                                 | -----     |

## NONPERSONAL SERVICE

|  |        |
|--|--------|
| Supplies and materials .....                   | 4,000  |
| Travel .....                                   | 69,000 |
| Contractual services .....                     | 4,000  |
| Equipment .....                                | 1,000  |
|  | -----  |
| Amount available for nonpersonal service ..... | 78,000 |
|  | -----  |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ..... | 15,772,000 |
| 2  |   | -----      |
| 3  | General Fund  |            |
| 4  | State Purposes Account                                |            |
| 5  | Notwithstanding any other provision of law            |            |
| 6  | to the contrary, the OGS Interchange and              |            |
| 7  | Transfer Authority and the IT Interchange             |            |
| 8  | and Transfer Authority as defined in the              |            |
| 9  | 2013-14 state fiscal year state operations            |            |
| 10 | appropriation for the budget division                 |            |
| 11 | program of the division of the budget, are            |            |
| 12 | deemed fully incorporated herein and a                |            |
| 13 | part of this appropriation as if fully                |            |
| 14 | stated.   |            |
| 15 | PERSONAL SERVICE                                      |            |
| 16 | Personal service--regular .....                       | 14,475,000 |
| 17 | Temporary service .....                               | 32,000     |
| 18 | Holiday/overtime compensation .....                   | 10,000     |
| 19 |   | -----      |
| 20 | Amount available for personal service .....           | 14,517,000 |
| 21 |   | -----      |
| 22 | NONPERSONAL SERVICE                                   |            |
| 23 | Supplies and materials .....                          | 98,000     |
| 24 | Travel .....  | 112,000    |
| 25 | Contractual services .....                            | 778,000    |
| 26 | Equipment .....                                       | 267,000    |
| 27 |   | -----      |
| 28 | Amount available for nonpersonal service .....        | 1,255,000  |
| 29 |   | -----      |
| 30 | NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....     | 250,000    |
| 31 |   | -----      |
| 32 | General Fund  |            |
| 33 | State Purposes Account                                |            |
| 34 | PERSONAL SERVICE                                      |            |
| 35 | Personal service--regular .....                       | 250,000    |
| 36 |   | -----      |
| 37 | OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM .....    | 19,726,000 |
| 38 |   | -----      |
| 39 | General Fund  |            |
| 40 | State Purposes Account                                |            |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2013-14 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

## PERSONAL SERVICE

12 Personal service--regular ..... 11,635,000  
 13 -----

## NONPERSONAL SERVICE

15 Supplies and materials ..... 200,000  
 16 Travel ..... 200,000  
 17 Contractual services ..... 3,200,000  
 18 Equipment ..... 300,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 3,900,000  
 21 -----  
 22 Program account subtotal ..... 15,535,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Industrial and Utility Service Account

27 For services and expenses related to the  
 28 preparation of appraisals on special fran-  
 29 chises, unit of production values of oil  
 30 and gas rights and assessment ceilings on  
 31 railroad properties.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2013-14 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

## PERSONAL SERVICE

43 Personal service--regular ..... 1,896,000  
 44 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Contractual services .....                     | 100,000   |
| Fringe benefits .....                          | 980,000   |
| Indirect costs .....                           | 51,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,131,000 |
|  | -----     |
| Program account subtotal .....                 | 3,027,000 |
|  | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Local Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 722,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|   |           |
|---|-----------|
| Contractual services .....                    | 50,000    |
| Fringe benefits .....                         | 373,000   |
| Indirect costs.....                           | 19,000    |
|   | -----     |
| Amount available for nonpersonal service..... | 442,000   |
|   | -----     |
| Program account subtotal .....                | 1,164,000 |
|   | -----     |

|   |             |
|---|-------------|
| REVENUE PROCESSING AND RECONCILIATION PROGRAM ..... | 197,632,400 |
|   | -----       |

General Fund  
 State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 32,770,000  
9 Temporary service ..... 1,035,000  
10 Holiday/overtime compensation ..... 375,000  
11 -----  
12 Amount available for personal service ..... 34,180,000  
13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 814,000  
16 Travel ..... 100,000  
17 Contractual services ..... 1,012,000  
18 Equipment ..... 142,000  
19 -----  
20 Amount available for nonpersonal service ..... 2,068,000  
21 -----  
22 Program account subtotal ..... 36,248,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 New York City Assessment Account

27 For services and expenses related to the  
28 administration, collection, and distrib-  
29 ution of the New York city personal income  
30 taxes.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2013-14 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 35,566,000  
43 Temporary service ..... 1,315,000  
44 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 Amount available for personal service ..... 36,881,000

2 -----

## NONPERSONAL SERVICE

4 Supplies and materials ..... 2,553,000

5 Travel ..... 2,000,000

6 Contractual services ..... 18,000,000

7 Equipment ..... 2,000,000

8 Fringe benefits ..... 16,799,000

9 Indirect costs ..... 1,420,000

10 -----

11 Amount available for nonpersonal service .... 42,772,000

12 -----

13 Program account subtotal ..... 79,653,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Sales Tax Re-registration Fee Account

18 For services and expenses related to the  
19 administration and operation of the sales  
20 tax re-registration fee program as author-  
21 ized in laws of 2008 chapter 57 part LL-1  
22 section 1 and tax law section 1134. The  
23 intent of this appropriation is to effec-  
24 tuate refunds of appropriations of the  
25 department to reimburse the department for  
26 the costs to administer, collect, and  
27 distribute the taxes/fees authorized in  
28 laws of 2008 chapter 57 part LL-1 section  
29 1 and tax law section 1134, including  
30 fringe benefits/indirect costs.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2013-14 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

## PERSONAL SERVICE

42 Personal service--regular ..... 1,337,000

43 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Contractual services .....                     | 1,195,000 |
| Fringe benefits .....                          | 691,000   |
| Indirect costs .....                           | 36,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,922,000 |
|  | -----     |
| Program account subtotal .....                 | 3,259,000 |
|  | -----     |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tax Return Preparer Registration Fee Account

For services and expenses related to the administration and operation of the tax return preparers registration fee program as authorized in section 32 of article 1 of the tax law. The intent of this appropriation is to effectuate refunds of appropriations of the department to reimburse the department for the costs to administer, collect, and distribute the taxes/fees authorized in section 32 of article 1 of the tax law, including fringe benefits/indirect costs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 492,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Contractual services .....                     | 270,000 |
| Fringe benefits .....                          | 255,000 |
| Indirect costs .....                           | 13,000  |
|  | -----   |
| Amount available for nonpersonal service ..... | 538,000 |
|  | -----   |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 Program account subtotal ..... 1,030,000

2 -----

3 Internal Service Funds

4 Miscellaneous Internal Service Fund

5 Banking Services Account

6 For services and expenses in connection with  
7 the purchase of banking services.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2013-14 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 NONPERSONAL SERVICE

19 Contractual services ..... 25,380,000

20 -----

21 Program account subtotal ..... 25,380,000

22 -----

23 Internal Service Funds

24 Miscellaneous Internal Service Fund

25 Tax Contact Center Account

26 For payments related to the planning, devel-  
27 opment and establishment of a new state-  
28 wide contact center within the department  
29 of tax and finance, the office of children  
30 and family services and the department of  
31 labor on behalf of customer state agen-  
32 cies.

33 Notwithstanding any other provision of law  
34 to the contrary, for the purpose of plan-  
35 ning, developing and/or implementing the  
36 consolidation of administration, business  
37 services, procurement, information tech-  
38 nology and/or other functions shared among  
39 agencies to improve the efficiency and  
40 effectiveness of government operations,  
41 the amounts appropriated herein may be (i)  
42 interchanged without limit, (ii) trans-  
43 ferred between any other state operations  
44 appropriations within this agency or to  
45 any other state operations appropriations  
46 of any state department, agency or public



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

1 authority, and/or (iii) suballocated to  
 2 any state department, agency or public  
 3 authority with the approval of the direc-  
 4 tor of the budget who shall file such  
 5 approval with the department of audit and  
 6 control and copies thereof with the chair-  
 7 man of the senate finance committee and  
 8 the chairman of the assembly ways and  
 9 means committee.

## PERSONAL SERVICE

11 Personal service--regular ..... 31,367,600  
 12 -----

## NONPERSONAL SERVICE

14 Contractual services ..... 1,789,600  
 15 Fringe benefits ..... 18,820,600  
 16 Indirect costs ..... 84,600  
 17 -----  
 18 Amount available for nonpersonal service .... 20,694,800  
 19 -----  
 20 Program account subtotal ..... 52,062,400  
 21 -----

22 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
 23 PROGRAM ..... 10,983,000  
 24 -----

25 General Fund  
 26 State Purposes Account

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2013-14 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

## PERSONAL SERVICE

38 Personal service--regular ..... 9,673,000  
 39 Temporary service ..... 8,000  
 40 Holiday/overtime compensation ..... 65,000  
 41 -----  
 42 Amount available for personal service ..... 9,746,000  
 43 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 44,000    |
| Travel .....                                   | 20,000    |
| Contractual services .....                     | 1,160,000 |
| Equipment .....                                | 13,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,237,000 |
|  | -----     |

|   |            |
|---|------------|
| TECHNOLOGY AND INFORMATION SERVICES PROGRAM ..... | 15,459,000 |
|   | -----      |

General Fund

State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## NONPERSONAL SERVICE

|   |            |
|---|------------|
| Supplies and materials .....                  | 107,000    |
| Travel .....                                  | 215,000    |
| Contractual services .....                    | 12,823,000 |
| Equipment .....                               | 2,314,000  |
|   | -----      |
| Amount available for nonpersonal service .... | 15,459,000 |
|   | -----      |

|                                   |           |
|-----------------------------------|-----------|
| TREASURY MANAGEMENT PROGRAM ..... | 4,038,000 |
|                                   | -----     |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Investment Services Account

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2013-14

and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,070,000 |
| Temporary service .....                     | 5,000     |
|   | -----     |
| Amount available for personal service ..... | 2,075,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 10,000    |
| Travel .....                                   | 10,000    |
| Contractual services .....                     | 800,000   |
| Equipment .....                                | 15,000    |
| Fringe benefits .....                          | 1,072,000 |
| Indirect costs .....                           | 56,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 1,963,000 |
|  | -----     |

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 3,121,000      | 0                |
|                    | -----          | -----            |
| All Funds .....    | 3,121,000      | 0                |
|                    | =====          | =====            |

## 7 SCHEDULE

|                              |           |
|------------------------------|-----------|
| ADMINISTRATION PROGRAM ..... | 3,121,000 |
|                              | -----     |

10 General Fund  
11 State Purposes Account

## 12 PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,850,000 |
| Temporary service .....                     | 60,000    |
|   | -----     |
| Amount available for personal service ..... | 2,910,000 |
|   | -----     |

## 18 NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 27,000  |
| Travel .....                                   | 20,000  |
| Contractual services .....                     | 101,000 |
| Equipment .....                                | 63,000  |
|  | -----   |
| Amount available for nonpersonal service ..... | 211,000 |
|  | -----   |

## THRUWAY AUTHORITY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 24,000,000     | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 24,000,000     | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                 |            |
|---|---------------------------------|------------|
| 8 | THRUWAY ASSISTANCE PROGRAM..... | 24,000,000 |
| 9 |                                 | -----      |

10 General Fund  
11 State Purposes Account

12 For the cost of goods and services incurred  
13 after December 31, 2012 by the New York  
14 state thruway authority on behalf of the  
15 state of New York, pursuant to an agree-  
16 ment as provided for by subdivision 2 of  
17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 19 | Supplies and materials .....                  | 23,997,000 |
| 20 | Travel .....                                  | 1,000      |
| 21 | Contractual services .....                    | 1,000      |
| 22 | Equipment .....                               | 1,000      |
| 23 |   | -----      |
| 24 | Amount available for nonpersonal service .... | 24,000,000 |
| 25 |   | -----      |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 0              | 1,050,000        |
| 4 | Special Revenue Funds - Federal .... | 16,315,000     | 88,413,000       |
| 5 | Special Revenue Funds - Other .....  | 19,717,000     | 10,317,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 36,032,000     | 99,780,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 32,822,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Operating Grants Fund  
 14 Federal Aviation Administration Planning Account

15 Nonpersonal service ..... 1,060,000  
 16 -----  
 17 Program account subtotal ..... 1,060,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Operating Grants Fund  
 21 FTA Program Management Account

22 Personal service ..... 1,399,000  
 23 Nonpersonal service ..... 3,070,000  
 24 Fringe benefits ..... 822,000  
 25 Indirect costs ..... 55,000  
 26 -----  
 27 Program account subtotal ..... 5,346,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal Operating Grants Fund  
 31 Motor Carrier Safety Account

32 Personal service ..... 3,427,000  
 33 Nonpersonal service ..... 4,333,000  
 34 Fringe benefits ..... 2,014,000  
 35 Indirect costs ..... 135,000  
 36 -----  
 37 Program account subtotal ..... 9,909,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Clean Air Fund  
 41 Mobile Source Account

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

1 For the expenses of the department of trans-  
2 portation, including liabilities incurred  
3 prior to April 1, 2013, relating to the  
4 implementation and administration of the  
5 heavy duty vehicle emissions inspection  
6 program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2013-14 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

## PERSONAL SERVICE

17  
18 Personal service--regular ..... 377,000  
19 Holiday/overtime compensation ..... 100,000  
20 -----  
21 Amount available for personal service ..... 477,000  
22 -----

## NONPERSONAL SERVICE

23  
24 Supplies and materials ..... 166,000  
25 Travel ..... 35,000  
26 Contractual services ..... 215,000  
27 Equipment ..... 272,000  
28 Fringe benefits ..... 265,000  
29 Indirect costs ..... 15,000  
30 -----  
31 Amount available for nonpersonal service ..... 968,000  
32 -----  
33 Program account subtotal ..... 1,445,000  
34 -----

35 Special Revenue Funds - Other  
36 Mass Transportation Operating Assistance Fund  
37 Metropolitan Mass Transportation Operating Assistance  
38 Account

39 For services and expenses related to the  
40 administration of the mass transportation  
41 operating assistance program including bus  
42 inspections primarily within the metropol-  
43 itan commuter transportation district.  
44 Provided, however, notwithstanding any  
45 other provision of law, \$100,000 of this  
46 appropriation shall be made available for

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

1 contractual services for the purpose of  
 2 auditing and examining the accounts,  
 3 books, records, documents, and papers of  
 4 transportation operators receiving mass  
 5 transportation operating assistance  
 6 payments serving primarily within the  
 7 metropolitan commuter transportation  
 8 district when the commissioner of trans-  
 9 portation deems such audits necessary.  
 10 Such contracts may also include, but not be  
 11 limited to, recommendations to achieve  
 12 economies and efficiencies in the state  
 13 transportation operating assistance  
 14 program.

## PERSONAL SERVICE

16 Personal service--regular ..... 1,882,000  
 17 Holiday/overtime compensation ..... 385,000  
 18 -----  
 19 Amount available for personal service ..... 2,267,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 6,000  
 23 Travel ..... 160,000  
 24 Contractual services ..... 125,000  
 25 Equipment ..... 8,000  
 26 Fringe benefits ..... 1,258,000  
 27 Indirect costs ..... 71,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 1,628,000  
 30 -----  
 31 Program account subtotal ..... 3,895,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Mass Transportation Operating Assistance Fund  
 35 Public Transportation Systems Operating Assistance  
 36 Account

37 For services and expenses related to the  
 38 administration of the mass transportation  
 39 operating assistance program including bus  
 40 inspections primarily outside of the  
 41 metropolitan commuter transportation  
 42 district. Provided, however, notwithstand-  
 43 ing any other provision of law, \$100,000  
 44 of this appropriation shall be made avail-  
 45 able for contractual services for the  
 46 purpose of auditing and examining the



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

1 accounts, books, records, documents, and  
 2 papers of transportation operators receiv-  
 3 ing mass transportation operating assist-  
 4 ance payments serving primarily outside of  
 5 the metropolitan commuter transportation  
 6 district when the commissioner of trans-  
 7 portation deems such audits necessary.  
 8 Such contracts may also include, but not be  
 9 limited to, recommendations to achieve  
 10 economies and efficiencies in the state  
 11 transportation operating assistance  
 12 program.

## PERSONAL SERVICE

14 Personal service--regular ..... 590,000  
 15 Holiday/overtime compensation ..... 6,000  
 16 -----  
 17 Amount available for personal service ..... 596,000  
 18 -----

## NONPERSONAL SERVICE

20 Supplies and materials ..... 23,000  
 21 Travel ..... 342,000  
 22 Contractual services ..... 100,000  
 23 Equipment ..... 91,000  
 24 Fringe benefits ..... 331,000  
 25 Indirect costs ..... 19,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 906,000  
 28 -----  
 29 Program account subtotal ..... 1,502,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Rail Safety Inspection Account

## PERSONAL SERVICE

35 Personal service--regular ..... 455,000  
 36 Holiday/overtime compensation ..... 19,000  
 37 -----  
 38 Amount available for personal service ..... 474,000  
 39 -----

## NONPERSONAL SERVICE

41 Supplies and materials ..... 2,000  
 42 Travel ..... 27,000  
 43 Contractual services ..... 9,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

|    |  |           |
|----|--|-----------|
| 1  | Equipment .....                                | 10,000    |
| 2  | Fringe benefits .....                          | 273,000   |
| 3  | Indirect costs .....                           | 17,000    |
| 4  |  | -----     |
| 5  | Amount available for nonpersonal service ..... | 338,000   |
| 6  |  | -----     |
| 7  | Program account subtotal .....                 | 812,000   |
| 8  |  | -----     |
| 9  | Special Revenue Funds - Other                  |           |
| 10 | Miscellaneous Special Revenue Fund             |           |
| 11 | Transportation Aviation Account                |           |
| 12 | For payment of expenses related to operation   |           |
| 13 | of Stewart and Republic airports.              |           |
| 14 | PERSONAL SERVICE                               |           |
| 15 | Personal service--regular .....                | 118,000   |
| 16 |  | -----     |
| 17 | NONPERSONAL SERVICE                            |           |
| 18 | Travel .....                                   | 9,000     |
| 19 | Contractual services .....                     | 3,910,000 |
| 20 | Fringe benefits .....                          | 66,000    |
| 21 | Indirect costs .....                           | 4,000     |
| 22 |  | -----     |
| 23 | Amount available for nonpersonal service ..... | 3,989,000 |
| 24 |  | -----     |
| 25 | Program account subtotal .....                 | 4,107,000 |
| 26 |  | -----     |
| 27 | Special Revenue Funds - Other                  |           |
| 28 | Miscellaneous Special Revenue Fund             |           |
| 29 | Transportation Regulation Account              |           |
| 30 | Notwithstanding any other provision of law     |           |
| 31 | to the contrary, the OGS Interchange and       |           |
| 32 | Transfer Authority and the IT Interchange      |           |
| 33 | and Transfer Authority as defined in the       |           |
| 34 | 2013-14 state fiscal year state operations     |           |
| 35 | appropriation for the budget division          |           |
| 36 | program of the division of the budget, are     |           |
| 37 | deemed fully incorporated herein and a         |           |
| 38 | part of this appropriation as if fully         |           |
| 39 | stated.  |           |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 2,411,000 |
| Holiday/overtime compensation .....         | 75,000    |
|   | -----     |
| Amount available for personal service ..... | 2,486,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |           |
|--|-----------|
| Supplies and materials .....                   | 15,000    |
| Travel .....                                   | 175,000   |
| Contractual services .....                     | 268,000   |
| Equipment .....                                | 100,000   |
| Fringe benefits .....                          | 1,609,000 |
| Indirect costs .....                           | 93,000    |
|  | -----     |
| Amount available for nonpersonal service ..... | 2,260,000 |
|  | -----     |
| Program account subtotal .....                 | 4,746,000 |
|  | -----     |

|                          |           |
|--------------------------|-----------|
| OPERATIONS PROGRAM ..... | 3,210,000 |
|                          | -----     |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Highway Construction and Maintenance Safety Education  
 Account

## NONPERSONAL SERVICE

|                                |         |
|--------------------------------|---------|
| Supplies and materials .....   | 73,000  |
| Contractual services .....     | 68,000  |
| Equipment .....                | 69,000  |
|                                | -----   |
| Program account subtotal ..... | 210,000 |
|                                | -----   |

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Transportation Surplus Property Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2013-14

1 part of this appropriation as if fully  
2 stated.

3 NONPERSONAL SERVICE

|   |                                |           |
|---|--------------------------------|-----------|
| 4 | Supplies and materials .....   | 1,000,000 |
| 5 | Contractual services .....     | 1,000,000 |
| 6 | Equipment .....                | 1,000,000 |
| 7 |                                | -----     |
| 8 | Program account subtotal ..... | 3,000,000 |
| 9 |                                | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Operating Grants Fund

4 Federal Aviation Administration Planning Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, the IT Interchange and Transfer

8 Authority, and the Call Center Interchange and Transfer Authority as

9 defined in the 2012-13 state fiscal year state operations appropri-

10 ation for the budget division program of the division of the budget,

11 are deemed fully incorporated herein and a part of this appropri-

12 ation as if fully stated.

13 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

14 By chapter 50, section 1, of the laws of 2011:

15 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

16 By chapter 55, section 1, of the laws of 2010:

17 Maintenance undistributed ... 1,060,000 ..... (re. \$711,000)

18 By chapter 55, section 1, of the laws of 2009:

19 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2008:

21 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the grant period October 1, 2006 to September 30, 2007:

24 Maintenance undistributed ... 1,060,000 ..... (re. \$398,000)

25 By chapter 55, section 1, of the laws of 2006:

26 For the grant period October 1, 2005 to September 30, 2006:

27 Maintenance undistributed ... 1,060,000 ..... (re. \$494,000)

28 By chapter 55, section 1, of the laws of 2005:

29 For the grant period October 1, 2004 to September 30, 2005:

30 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

31 By chapter 55, section 1, of the laws of 2003:

32 For the grant period October 1, 2002 to September 30, 2003:

33 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)

34 By chapter 55, section 1, of the laws of 2002:

35 For the grant period October 1, 2001 to September 30, 2002:

36 Maintenance undistributed ... 1,060,000 ..... (re. \$377,000)

37 Special Revenue Funds - Federal

38 Federal Operating Grants Fund

39 FTA Program Management Account

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Call Center Interchange and Transfer Authority as  
 5 defined in the 2012-13 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 Personal service ... 1,282,000 ..... (re. \$1,282,000)  
 10 Nonpersonal service ... 3,374,000 ..... (re. \$3,374,000)  
 11 Fringe benefits ... 643,000 ..... (re. \$643,000)  
 12 Indirect costs ... 47,000 ..... (re. \$47,000)

13 By chapter 50, section 1, of the laws of 2011:  
 14 Personal service ... 1,415,000 ..... (re. \$1,415,000)  
 15 Nonpersonal service ... 3,253,000 ..... (re. \$3,253,000)  
 16 Fringe benefits ... 613,000 ..... (re. \$613,000)  
 17 Indirect costs ... 65,000 ..... (re. \$65,000)

18 By chapter 55, section 1, of the laws of 2010:  
 19 Personal service ... 1,962,000 ..... (re. \$1,481,000)  
 20 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 21 Fringe benefits ... 865,000 ..... (re. \$623,000)  
 22 Indirect costs ... 88,000 ..... (re. \$67,000)  
 23 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

24 By chapter 55, section 1, of the laws of 2009:  
 25 Personal service ... 1,767,000 ..... (re. \$1,327,000)  
 26 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 27 Fringe benefits ... 765,000 ..... (re. \$765,000)  
 28 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

29 By chapter 55, section 1, of the laws of 2008:  
 30 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 31 Fringe benefits ... 765,000 ..... (re. \$305,000)  
 32 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

33 By chapter 55, section 1, of the laws of 2007:  
 34 For the grant period October 1, 2006 to September 30, 2007:  
 35 Nonpersonal service ... 253,000 ..... (re. \$182,000)  
 36 Fringe benefits ... 836,000 ..... (re. \$836,000)  
 37 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2006:  
 39 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 40 5,714,000 ..... (re. \$917,000)

41 Special Revenue Funds - Federal  
 42 Federal Operating Grants Fund  
 43 Motor Carrier Safety Account

44 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 8  | Personal service ... 3,294,000 .....    | (re. \$2,745,000) |
| 9  | Nonpersonal service ... 4,842,000 ..... | (re. \$4,708,000) |
| 10 | Fringe benefits ... 1,652,000 .....     | (re. \$1,652,000) |
| 11 | Indirect costs ... 121,000 .....        | (re. \$121,000)   |

12 By chapter 50, section 1, of the laws of 2011:

|    |   |                   |
|----|---|-------------------|
| 13 | Personal service ... 2,539,000 .....    | (re. \$2,539,000) |
| 14 | Nonpersonal service ... 6,155,000 ..... | (re. \$4,487,000) |
| 15 | Fringe benefits ... 1,099,000 .....     | (re. \$265,000)   |
| 16 | Indirect costs ... 116,000 .....        | (re. \$116,000)   |

17 By chapter 55, section 1, of the laws of 2010:

|    |   |                   |
|----|---|-------------------|
| 18 | Personal service ... 3,128,000 .....          | (re. \$104,000)   |
| 19 | Nonpersonal service ... 1,285,000 .....       | (re. \$248,000)   |
| 20 | Fringe benefits ... 1,379,000 .....           | (re. \$1,379,000) |
| 21 | Indirect costs ... 141,000 .....              | (re. \$97,000)    |
| 22 | Maintenance undistributed ... 4,870,000 ..... | (re. \$4,727,000) |

23 By chapter 55, section 1, of the laws of 2009:

|    |   |                   |
|----|---|-------------------|
| 24 | Nonpersonal service ... 1,285,000 .....       | (re. \$1,231,000) |
| 25 | Fringe benefits ... 1,559,000 .....           | (re. \$330,000)   |
| 26 | Maintenance undistributed ... 4,870,000 ..... | (re. \$4,870,000) |

27 By chapter 55, section 1, of the laws of 2008:

|    |   |                   |
|----|---|-------------------|
| 28 | Nonpersonal service ... 1,362,000 .....       | (re. \$1,246,000) |
| 29 | Fringe benefits ... 1,304,000 .....           | (re. \$693,000)   |
| 30 | Maintenance undistributed ... 4,870,000 ..... | (re. \$4,870,000) |

31 By chapter 55, section 1, of the laws of 2007:

|    |   |                   |
|----|---|-------------------|
| 32 | For the grant period October 1, 2006 to September 30, 2007: |                   |
| 33 | Nonpersonal service ... 1,362,000 .....                     | (re. \$1,125,000) |
| 34 | Fringe benefits ... 1,509,000 .....                         | (re. \$266,000)   |
| 35 | Maintenance undistributed ... 2,369,000 .....               | (re. \$2,369,000) |

36 By chapter 55, section 1, of the laws of 2006:

|    |  |                   |
|----|--|-------------------|
| 37 | For the grant period October 1, 2005 to September 30, 2006: ... .. |                   |
| 38 | 7,003,000 .....  | (re. \$2,724,000) |

39 By chapter 55, section 1, of the laws of 2005:

|    |  |                   |
|----|--|-------------------|
| 40 | For the grant period October 1, 2004 to September 30, 2005: ... .. |                   |
| 41 | 6,027,000 .....  | (re. \$2,542,000) |

42 By chapter 55, section 1, of the laws of 2004:

|    |  |                   |
|----|--|-------------------|
| 43 | For the grant period October 1, 2003 to September 30, 2004: ... .. |                   |
| 44 | 5,813,000 .....  | (re. \$2,438,000) |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2003:  
 2 For the grant period October 1, 2002 to September 30, 2003: ... ..  
 3 5,813,000 ..... (re. \$2,778,000)

4 By chapter 55, section 1, of the laws of 2002:  
 5 For the grant period October 1, 2001 to September 30, 2002: ... ..  
 6 5,699,000 ..... (re. \$393,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 8 section 1, of the laws of 2002:  
 9 For the grant period October 1, 2000 to September 30, 2001: ... ..  
 10 4,566,000 ..... (re. \$601,000)

11 By chapter 55, section 1, of the laws of 2000:  
 12 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 13 4,061,000 ..... (re. \$668,000)

14 By chapter 55, section 1, of the laws of 1999:  
 15 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 16 3,561,000 ..... (re. \$284,000)

17 Special Revenue Funds - Other  
 18 Clean Air Fund  
 19 Mobile Source Account

20 By chapter 50, section 1, of the laws of 2012:  
 21 For the expenses of the department of transportation, including  
 22 liabilities incurred prior to April 1, 2012, relating to the imple-  
 23 mentation and administration of the heavy duty vehicle emissions  
 24 inspection program.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.

32 Supplies and materials ... 221,000 ..... (re. \$219,000)  
 33 Travel ... 27,000 ..... (re. \$22,000)  
 34 Contractual services ... 274,000 ..... (re. \$268,000)  
 35 Equipment ... 272,000 ..... (re. \$272,000)  
 36 Fringe benefits ... 218,000 ..... (re. \$162,000)  
 37 Indirect costs ... 11,000 ..... (re. \$9,000)

38 By chapter 50, section 1, of the laws of 2011:  
 39 For the expenses of the department of transportation, including  
 40 liabilities incurred prior to April 1, 2011, relating to the imple-  
 41 mentation and administration of the heavy duty vehicle emissions  
 42 inspection program.

43 Supplies and materials ... 321,000 ..... (re. \$57,000)  
 44 Travel ... 27,000 ..... (re. \$20,000)  
 45 Contractual services ... 274,000 ..... (re. \$260,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Equipment ... 272,000 ..... (re. \$263,000)  
 2 Fringe benefits ... 175,000 ..... (re. \$19,000)  
 3 Indirect costs ... 12,000 ..... (re. \$1,000)

4 By chapter 55, section 1, of the laws of 2010:  
 5 For the expenses of the department of transportation, including  
 6 liabilities incurred prior to April 1, 2010, relating to the imple-  
 7 mentation and administration of the heavy duty vehicle emissions  
 8 inspection program.  
 9 Supplies and materials ... 321,000 ..... (re. \$32,000)  
 10 Travel ... 27,000 ..... (re. \$5,000)  
 11 Contractual services ... 274,000 ..... (re. \$274,000)  
 12 Equipment ... 272,000 ..... (re. \$34,000)  
 13 Fringe benefits ... 201,000 ..... (re. \$18,000)  
 14 Indirect costs ... 13,000 ..... (re. \$3,000)

15 By chapter 55, section 1, of the laws of 2009:  
 16 For the expenses of the department of transportation, including  
 17 liabilities incurred prior to April 1, 2009, relating to the imple-  
 18 mentation and administration of the heavy duty vehicle emissions  
 19 inspection program.  
 20 Supplies and materials ... 321,000 ..... (re. \$279,000)  
 21 Travel ... 27,000 ..... (re. \$19,000)  
 22 Contractual services ... 274,000 ..... (re. \$229,000)  
 23 Equipment ... 272,000 ..... (re. \$229,000)  
 24 Fringe benefits ... 194,000 ..... (re. \$194,000)  
 25 Indirect costs ... 16,000 ..... (re. \$6,000)

26 By chapter 55, section 1, of the laws of 2008:  
 27 For the expenses of the department of transportation, including  
 28 liabilities incurred prior to April 1, 2008, relating to the imple-  
 29 mentation and administration of the heavy duty vehicle emissions  
 30 inspection program.  
 31 Supplies and materials ... 368,000 ..... (re. \$27,000)  
 32 Travel ... 27,000 ..... (re. \$21,000)  
 33 Contractual services ... 274,000 ..... (re. \$274,000)  
 34 Equipment ... 272,000 ..... (re. \$219,000)  
 35 Fringe benefits ... 165,000 ..... (re. \$3,000)  
 36 Indirect costs ... 14,000 ..... (re. \$11,000)

37 By chapter 55, section 1, of the laws of 2007:  
 38 For the expenses of the department of transportation, including  
 39 liabilities incurred prior to April 1, 2007, relating to the imple-  
 40 mentation and administration of the heavy duty vehicle emissions  
 41 inspection program.  
 42 Supplies and materials ... 368,000 ..... (re. \$43,000)  
 43 Travel ... 27,000 ..... (re. \$27,000)  
 44 Contractual services ... 274,000 ..... (re. \$274,000)  
 45 Equipment ... 272,000 ..... (re. \$200,000)  
 46 Fringe benefits ... 184,000 ..... (re. \$9,000)  
 47 Indirect costs ... 13,000 ..... (re. \$3,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2006:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2006, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program ... .... 1,511,000 ..... (re. \$72,000)

6 By chapter 55, section 1, of the laws of 2005:  
7 For the expenses of the department of transportation, including  
8 liabilities incurred prior to April 1, 2005, relating to the imple-  
9 mentation and administration of the heavy duty vehicle emissions  
10 inspection program ... .... 648,000 ..... (re. \$51,000)

11 By chapter 55, section 1, of the laws of 2004:  
12 For the expenses of the department of transportation, including  
13 liabilities incurred prior to April 1, 2004, relating to the imple-  
14 mentation and administration of the heavy duty vehicle emissions  
15 inspection program ... .... 608,000 ..... (re. \$36,000)

16 By chapter 55, section 1, of the laws of 2003:  
17 For the expenses of the department of transportation, including  
18 liabilities incurred prior to April 1, 2002, relating to the imple-  
19 mentation and administration of the heavy duty vehicle emissions  
20 inspection program ... .... 657,000 ..... (re. \$21,000)

21 By chapter 55, section 1, of the laws of 2002:  
22 For the expenses of the department of transportation, including  
23 liabilities incurred prior to April 1, 2002, relating to the imple-  
24 mentation and administration of the heavy duty vehicle emissions  
25 inspection program ... .... 643,000 ..... (re. \$40,000)

26 By chapter 55, section 1, of the laws of 2001:  
27 For the expenses of the department of transportation, including  
28 liabilities incurred prior to April 1, 2000, relating to the imple-  
29 mentation and administration of the heavy duty vehicle emissions  
30 inspection program ... .... 613,000 ..... (re. \$55,000)

31 By chapter 55, section 1, of the laws of 1999:  
32 For the expenses of the department of transportation, including  
33 liabilities incurred prior to April 1, 1999, relating to the imple-  
34 mentation and administration of the heavy duty vehicle emissions  
35 inspection program ... .... 998,000 ..... (re. \$188,800)

36 Special Revenue Funds - Other  
37 Mass Transportation Operating Assistance Fund  
38 Metropolitan Mass Transportation Operating Assistance Account

39 By chapter 50, section 1, of the laws of 2012:  
40 For services and expenses related to the administration of the mass  
41 transportation operating assistance program including bus  
42 inspections primarily within the metropolitan commuter transporta-  
43 tion district. Provided, however, notwithstanding any other  
44 provision of law, \$100,000 of this appropriation shall be made

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 available for contractual services for the purpose of auditing and  
2 examining the accounts, books, records, documents, and papers of  
3 transportation operators receiving mass transportation operating  
4 assistance payments serving primarily within the metropolitan commu-  
5 ter transportation district when the commissioner of transportation  
6 deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-  
8 tions to achieve economies and efficiencies in the state transporta-  
9 tion operating assistance program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

17 Contractual services ... 146,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to the administration of the mass  
20 transportation operating assistance program including bus  
21 inspections primarily within the metropolitan commuter transporta-  
22 tion district. Provided, however, notwithstanding any other  
23 provision of law, \$100,000 of this appropriation shall be made  
24 available for contractual services for the purpose of auditing and  
25 examining the accounts, books, records, documents, and papers of  
26 transportation operators receiving mass transportation operating  
27 assistance payments serving primarily within the metropolitan commu-  
28 ter transportation district when the commissioner of transportation  
29 deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-  
31 tions to achieve economies and efficiencies in the state transporta-  
32 tion operating assistance program.

33 Contractual services ... 75,000 ..... (re. \$75,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For services and expenses related to the administration of the mass  
36 transportation operating assistance program including bus  
37 inspections primarily within the metropolitan commuter transporta-  
38 tion district. Provided, however, notwithstanding any other  
39 provision of law, \$100,000 of this appropriation shall be made  
40 available for contractual services for the purpose of auditing and  
41 examining the accounts, books, records, documents, and papers of  
42 transportation operators receiving mass transportation operating  
43 assistance payments serving primarily within the metropolitan commu-  
44 ter transportation district when the commissioner of transportation  
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
47 tions to achieve economies and efficiencies in the state transporta-  
48 tion operating assistance program.

49 Contractual services ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:  
2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.  
13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.  
16 Contractual services ... 100,000 ..... (re. \$99,000)

17 By chapter 55, section 1, of the laws of 2008:  
18 For services and expenses related to the administration of the mass  
19 transportation operating assistance program including bus  
20 inspections primarily within the metropolitan commuter transporta-  
21 tion district. Provided, however, notwithstanding any other  
22 provision of law, \$100,000 of this appropriation shall be made  
23 available for contractual services for the purpose of auditing and  
24 examining the accounts, books, records, documents, and papers of  
25 transportation operators receiving mass transportation operating  
26 assistance payments serving primarily within the metropolitan commu-  
27 ter transportation district when the commissioner of transportation  
28 deems such audits necessary.  
29 Such contracts may also include, but not be limited to, recommenda-  
30 tions to achieve economies and efficiencies in the state transporta-  
31 tion operating assistance program.  
32 Contractual services ... 100,000 ..... (re. \$29,000)

33 By chapter 55, section 1, of the laws of 2007:  
34 For services and expenses related to the administration of the mass  
35 transportation operating assistance program including bus  
36 inspections primarily within the metropolitan commuter transporta-  
37 tion district. Provided, however, notwithstanding any other  
38 provision of law, \$100,000 of this appropriation shall be made  
39 available for contractual services for the purpose of auditing and  
40 examining the accounts, books, records, documents, and papers of  
41 transportation operators receiving mass transportation operating  
42 assistance payments serving primarily within the metropolitan commu-  
43 ter transportation district when the commissioner of transportation  
44 deems such audits necessary.  
45 Such contracts may also include, but not be limited to, recommenda-  
46 tions to achieve economies and efficiencies in the state transporta-  
47 tion operating assistance program.  
48 Contractual services ... 100,000 ..... (re. \$1,000)

49 Special Revenue Funds - Other

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 256,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. \$100,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 transportation operators receiving mass transportation operating  
2 assistance payments serving primarily outside of the metropolitan  
3 commuter transportation district when the commissioner of transpor-  
4 tation deems such audits necessary.

5 Such contracts may also include, but not be limited to, recommenda-  
6 tions to achieve economies and efficiencies in the state transporta-  
7 tion operating assistance program.

8 Contractual services ... 272,000 ..... (re. \$97,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For services and expenses related to the administration of the mass  
11 transportation operating assistance program including bus  
12 inspections primarily outside of the metropolitan commuter transpor-  
13 tation district. Provided, however, notwithstanding any other  
14 provision of law, \$100,000 of this appropriation shall be made  
15 available for contractual services for the purpose of auditing and  
16 examining the accounts, books, records, documents, and papers of  
17 transportation operators receiving mass transportation operating  
18 assistance payments serving primarily outside of the metropolitan  
19 commuter transportation district when the commissioner of transpor-  
20 tation deems such audits necessary. Such contracts may also include,  
21 but not be limited to, recommendations to achieve economies and  
22 efficiencies in the state transportation operating assistance  
23 program.

24 Contractual services ... 103,000 ..... (re. \$79,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses related to the administration of the mass  
27 transportation operating assistance program including bus  
28 inspections primarily outside of the metropolitan commuter transpor-  
29 tation district. Provided, however, notwithstanding any other  
30 provision of law, \$100,000 of this appropriation shall be made  
31 available for contractual services for the purpose of auditing and  
32 examining the accounts, books, records, documents, and papers of  
33 transportation operators receiving mass transportation operating  
34 assistance payments serving primarily outside of the metropolitan  
35 commuter transportation district when the commissioner of transpor-  
36 tation deems such audits necessary. Such contracts may also include,  
37 but not be limited to, recommendations to achieve economies and  
38 efficiencies in the state transportation operating assistance  
39 program.

40 Contractual services ... 103,000 ..... (re. \$56,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For services and expenses related to the administration of the mass  
43 transportation operating assistance program including bus  
44 inspections primarily outside of the metropolitan commuter transpor-  
45 tation district. Provided, however, notwithstanding any other  
46 provision of law, \$100,000 of this appropriation shall be made  
47 available for contractual services for the purpose of auditing and  
48 examining the accounts, books, records, documents, and papers of  
49 transportation operators receiving mass transportation operating

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 assistance payments serving primarily outside of the metropolitan  
 2 commuter transportation district when the commissioner of transpor-  
 3 tation deems such audits necessary. Such contracts may also include,  
 4 but not be limited to, recommendations to achieve economies and  
 5 efficiencies in the state transportation operating assistance  
 6 program.  
 7 Contractual services ... 103,000 ..... (re. \$96,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily outside of the metropolitan commuter transpor-  
 12 tation district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily outside of the metropolitan  
 18 commuter transportation district when the commissioner of transpor-  
 19 tation deems such audits necessary. Such contracts may also include,  
 20 but not be limited to, recommendations to achieve economies and  
 21 efficiencies in the state transportation operating assistance  
 22 program.  
 23 Contractual services ... 498,000 ..... (re. \$30,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Transportation Aviation Account

27 By chapter 50, section 1, of the laws of 2012:

28 For payment of expenses related to operation of Stewart and Republic  
 29 airports.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Travel ... 13,000 ..... (re. \$13,000)  
 38 Contractual services ... 3,915,000 ..... (re. \$2,867,000)  
 39 Fringe benefits ... 60,000 ..... (re. \$48,000)  
 40 Indirect costs ... 3,000 ..... (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2011:

42 For payment of expenses related to operation of Stewart and Republic  
 43 airports.  
 44 Travel ... 13,000 ..... (re. \$13,000)  
 45 Contractual services ... 3,915,000 ..... (re. \$522,000)  
 46 Fringe benefits ... 57,000 ..... (re. \$57,000)  
 47 Indirect costs ... 4,000 ..... (re. \$4,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Travel ... 8,000 ..... (re. \$8,000)  
5 Contractual services ... 3,915,000 ..... (re. \$98,000)  
6 Fringe benefits ... 59,000 ..... (re. \$15,000)  
7 Indirect costs ... 4,000 ..... (re. \$1,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For payment of expenses related to operation of Stewart and Republic  
10 airports.  
11 Travel ... 8,000 ..... (re. \$4,000)  
12 Contractual services ... 3,915,000 ..... (re. \$202,000)  
13 Fringe benefits ... 53,000 ..... (re. \$53,000)  
14 Indirect costs ... 4,000 ..... (re. \$4,000)

15 By chapter 55, section 1, of the laws of 2008:  
16 For payment of expenses related to operation of Stewart and Republic  
17 airports.  
18 Travel ... 8,000 ..... (re. \$8,000)  
19 Contractual services ... 3,915,000 ..... (re. \$433,000)  
20 Fringe benefits ... 89,000 ..... (re. \$1,000)  
21 Indirect costs ... 8,000 ..... (re. \$1,000)

22 By chapter 55, section 1, of the laws of 2007:  
23 For payment of expenses related to operation of Stewart and Republic  
24 airports.  
25 Contractual services ... 4,044,000 ..... (re. \$720,000)

26 By chapter 55, section 1, of the laws of 2006:  
27 For payment of expenses related to operation of Stewart and Republic  
28 airports ... 4,219,000 ..... (re. \$1,063,000)

29 By chapter 55, section 1, of the laws of 2005:  
30 For payment of expenses related to operation of Stewart and Republic  
31 airports ... 3,211,000 ..... (re. \$459,000)

32 By chapter 55, section 1, of the laws of 2004:  
33 For payment of expenses related to operation of Stewart and Republic  
34 airports ... 3,647,000 ..... (re. \$803,000)

35 By chapter 55, section 1, of the laws of 2003:  
36 For payment of expenses related to operation of Stewart and Republic  
37 airports ... 4,083,000 ..... (re. \$479,000)

38 OPERATIONS PROGRAM

39 General Fund  
40 State Purposes Account

41 By chapter 55, section 1, of the laws of 2008:



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payment of Highway Emergency Local Patrol (HELP) program equipment  
2 and services in the cities of Binghamton, Syracuse, and Utica .....  
3 525,000 ..... (re. \$525,000)  
4 For payment of Highway Emergency Local Patrol (HELP) program equipment  
5 and services in the counties of Bronx, Westchester, and Queens.....  
6 525,000 ..... (re. \$525,000)

7 Special Revenue Funds - Federal  
8 Federal Operating Grants Fund  
9 Miscellaneous Federal Grants Account

10 By chapter 55, section 1, of the laws of 2007:  
11 For grants from federal agencies other than the federal highway admin-  
12 istration or the federal transit administration.  
13 For the grant period October 1, 2006 to September 30, 2007:  
14 Maintenance undistributed ... 400,000 ..... (re. \$400,000)

15 By chapter 55, section 1, of the laws of 2006:  
16 For grants from federal agencies other than the federal highway admin-  
17 istration or the federal transit administration.  
18 For the grant period October 1, 2005 to September 30, 2006:  
19 Maintenance undistributed ... 400,000 ..... (re. \$400,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Highway Construction and Maintenance Safety Education Account

23 By chapter 50, section 1, of the laws of 2012:  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.  
31 Supplies and materials ... 73,000 ..... (re. \$73,000)  
32 Contractual services ... 68,000 ..... (re. \$68,000)  
33 Equipment ... 69,000 ..... (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2011:  
35 Supplies and materials ... 73,000 ..... (re. \$73,000)  
36 Contractual services ... 68,000 ..... (re. \$68,000)  
37 Equipment ... 69,000 ..... (re. \$69,000)

38 By chapter 55, section 1, of the laws of 2010:  
39 Supplies and materials ... 73,000 ..... (re. \$73,000)  
40 Contractual services ... 68,000 ..... (re. \$68,000)  
41 Equipment ... 69,000 ..... (re. \$69,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 Supplies and materials ... 73,000 ..... (re. \$73,000)  
44 Contractual services ... 68,000 ..... (re. \$68,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Equipment ... 69,000 ..... (re. \$69,000)

2 By chapter 55, section 1, of the laws of 2008:

3 Supplies and materials ... 73,000 ..... (re. \$73,000)

4 Contractual services ... 68,000 ..... (re. \$68,000)

5 Equipment ... 69,000 ..... (re. \$69,000)

6 By chapter 55, section 1, of the laws of 2007:

7 Supplies and materials ... 69,000 ..... (re. \$69,000)

8 Contractual services ... 68,000 ..... (re. \$60,000)

9 Equipment ... 69,000 ..... (re. \$69,000)

10 By chapter 55, section 1, of the laws of 2006, as transferred by chapter

11 55, section 1, of the laws of 2007:

12 Maintenance undistributed

13 For payment of costs associated with the highway construction and

14 maintenance safety education program ... 200,000 .... (re. \$200,000)

15 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

16 General Fund

17 State Purposes Account

18 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,

19 section 4, of the laws of 2005:

20 For payment of costs associated with a study on the implementation and

21 operation of high speed rail routes in New York state; such study

22 shall include but not be limited to an examination and analysis of

23 the location of potential high speed rail routes, the economic

24 impact of a high speed rail system, the environmental impact result-

25 ing from the construction and operation of a high speed rail system,

26 and the economic feasibility of operating a high speed rail system

27 ... 5,000,000 ..... (re. \$985,000)

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 6,406,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 1,966,000      | 4,632,000        |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 8,372,000      | 4,632,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 484,000  
10 -----

11 General Fund  
12 State Purposes Account

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2013-14 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 367,000  
25 -----

26 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 27 | Supplies and materials .....                   | 10,000  |
| 28 | Travel .....                                   | 14,000  |
| 29 | Contractual services .....                     | 74,000  |
| 30 | Equipment .....                                | 19,000  |
| 31 |  | -----   |
| 32 | Amount available for nonpersonal service ..... | 117,000 |
| 33 |  | -----   |

34 VETERAN COUNSELING SERVICES PROGRAM ..... 5,922,000  
35 -----

36 General Fund  
37 State Purposes Account

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2013-14

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

|   |           |
|---|-----------|
| Personal service--regular .....             | 5,448,000 |
| Holiday/overtime compensation .....         | 23,000    |
|   | -----     |
| Amount available for personal service ..... | 5,471,000 |
|   | -----     |

## NONPERSONAL SERVICE

|  |         |
|--|---------|
| Supplies and materials .....                   | 63,000  |
| Travel .....                                   | 104,000 |
| Contractual services .....                     | 194,000 |
| Equipment .....                                | 90,000  |
|  | -----   |
| Amount available for nonpersonal service ..... | 451,000 |
|  | -----   |

|                                   |           |
|-----------------------------------|-----------|
| VETERANS' EDUCATION PROGRAM ..... | 1,966,000 |
|                                   | -----     |

Special Revenue Funds - Federal  
Federal Operating Grants Fund  
Federal Operating Grant Account

|                           |           |
|---------------------------|-----------|
| Personal service .....    | 1,161,000 |
| Nonpersonal service ..... | 208,000   |
| Fringe benefits .....     | 528,000   |
| Indirect costs .....      | 69,000    |
|                           | -----     |

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account

4 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
5 amended by chapter 50, section 1, of the laws of 2012, is hereby  
6 amended and reappropriated to read:

7 For services and expenses related to a federally funded state veter-  
8 ans' cemetery, pursuant to a chapter of the laws of [2012] 2013, and  
9 pursuant to a project approved by the United States department of  
10 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 11 VETERANS' EDUCATION PROGRAM

12 Special Revenue Funds - Federal

13 Federal Operating Grants Fund

14 Federal Operating Account

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.

23 Personal service ... 1,161,000 ..... (re. \$1,161,000)

24 Nonpersonal service ... 208,000 ..... (re. \$208,000)

25 Fringe benefits ... 528,000 ..... (re. \$528,000)

26 Indirect costs ... 69,000 ..... (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2011:

28 Personal service ... 1,161,000 ..... (re. \$1,161,000)

29 Nonpersonal service ... 208,000 ..... (re. \$208,000)

30 Fringe benefits ... 528,000 ..... (re. \$528,000)

31 Indirect costs ... 69,000 ..... (re. \$69,000)

## 32 VETERANS' COUNSELING SERVICES PROGRAM

33 General Fund

34 State Purposes Account

35 By chapter 50, section 1, of the laws of 2009:

## 36 NONPERSONAL SERVICE

37 Equipment ... 250,000 ..... (re. \$200,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 3,120,000      | 1,708,000        |
| 4 | Special Revenue Funds - Other .....  | 7,163,000      | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 10,283,000     | 1,708,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 8,921,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Operating Grants Fund  
 13 Crime Victims Assistance Account

14 Personal service ..... 1,156,000  
 15 Nonpersonal service ..... 268,000  
 16 -----  
 17 Program account subtotal ..... 1,424,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Operating Grants Fund  
 21 Crime Victims - Compensation Account

22 Personal service ..... 333,000  
 23 Nonpersonal service ..... 274,000  
 24 -----  
 25 Program account subtotal ..... 607,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Criminal Justice Improvement Account

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2013-14 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

Personal service--regular ..... 3,286,000

## NONPERSONAL SERVICE

Supplies and materials ..... 33,000

Travel ..... 24,000

Contractual services ..... 777,000

Equipment ..... 5,000

Fringe benefits ..... 1,698,000

Indirect cost ..... 94,000

Amount available for nonpersonal service ..... 2,631,000

Program account subtotal ..... 5,917,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OVS Restitution Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## PERSONAL SERVICE

Personal service--regular ..... 603,000

## NONPERSONAL SERVICE

Supplies and materials ..... 98,000

Travel ..... 72,000

Contractual services ..... 102,000

Equipment ..... 98,000

Amount available for nonpersonal service ..... 370,000

Program account subtotal ..... 973,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2013-14

1 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,362,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal Operating Grants Fund  
 5 Crime Victims Assistance Account  
 6 For victim and witness assistance in accord-  
 7 ance with the federal crime control act of  
 8 1984, distributed through a competitive  
 9 process, to be suballocated to the divi-  
 10 sion of state police, the department of  
 11 corrections and community supervision, the  
 12 office for the prevention of domestic  
 13 violence, and the office of victim  
 14 services for associated operating  
 15 expenses.  
 16 Personal service ..... 625,000  
 17 Nonpersonal service ..... 150,000  
 18 Fringe benefits ..... 314,000  
 19 -----  
 20 Program account subtotal ..... 1,089,000  
 21 -----  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Criminal Justice Improvement Account  
 25 For services and expenses of programs  
 26 providing services to crime victims and  
 27 witnesses, distributed through a compet-  
 28 itive process, to be suballocated to the  
 29 division of state police, the department  
 30 of corrections and community supervision,  
 31 the office for the prevention of domestic  
 32 violence, and the office of victim  
 33 services for associated operating  
 34 expenses.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2013-14 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.



## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

## PERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| Personal service--regular ..... | 154,000 |
|                                 | -----   |

## NONPERSONAL SERVICE

|                              |        |
|------------------------------|--------|
| Supplies and materials ..... | 10,000 |
| Travel .....                 | 10,000 |
| Contractual services .....   | 19,000 |
| Fringe benefits .....        | 80,000 |
|                              | -----  |

|  |         |
|--|---------|
| Amount available for nonpersonal service ..... | 119,000 |
|  | -----   |

|                                |         |
|--------------------------------|---------|
| Program account subtotal ..... | 273,000 |
|                                | -----   |

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants [Account] FUND  
4 Crime Victims Assistance Account

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Personal service ... 1,156,000 ..... (re. \$1,146,000)  
14 Nonpersonal service ... 268,000 ..... (re. \$268,000)

15 By chapter 50, section 1, of the laws of 2011:

16 Personal service ... 1,156,000 ..... (re. \$400,000)  
17 Nonpersonal service ... 268,000 ..... (re. \$200,000)

18 Special Revenue Funds - Federal  
19 Federal Operating Grants [Account] FUND  
20 Crime Victims - Compensation Account

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Personal service ... 333,000 ..... (re. \$166,000)  
30 Nonpersonal service ... 274,000 ..... (re. \$128,000)

31 By chapter 50, section 1, of the laws of 2011:

32 Personal service ... 333,000 ..... (re. \$166,000)  
33 Nonpersonal service ... 274,000 ..... (re. \$120,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 1,162,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 1,162,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,162,000  
 9 -----

10 General Fund  
 11 State Purposes Account

12 For services and expenses associated with  
 13 the office of the welfare inspector gener-  
 14 al.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2013-14 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.  
 26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency.

30 PERSONAL SERVICE

31 Personal service--regular ..... 750,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 25,000  
 35 Travel ..... 28,000  
 36 Contractual services ..... 320,000  
 37 Equipment ..... 39,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 412,000  
 40 -----  
 41 Program account subtotal ..... 1,162,000  
 42 -----

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 203,227,000    | 5,000,000        |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 203,227,000    | 5,000,000        |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |                                     |             |
|---|-------------------------------------|-------------|
| 8 | WORKERS' COMPENSATION PROGRAM ..... | 203,227,000 |
| 9 |                                     | -----       |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2013-14 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 A portion of these funds may be suballocated  
 24 to the department of law:

25 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 26 | Personal service--regular .....             | 90,225,000 |
| 27 | Temporary service .....                     | 173,000    |
| 28 | Holiday/overtime compensation .....         | 402,000    |
| 29 |   | -----      |
| 30 | Amount available for personal service ..... | 90,800,000 |
| 31 |   | -----      |

32 NONPERSONAL SERVICE

|    |  |             |
|----|--|-------------|
| 33 | Supplies and materials .....                 | 1,097,000   |
| 34 | Travel .....                                 | 1,014,000   |
| 35 | Contractual services .....                   | 53,750,000  |
| 36 | Equipment .....                              | 2,914,000   |
| 37 | Fringe benefits .....                        | 50,323,000  |
| 38 | Indirect costs .....                         | 2,970,000   |
| 39 |  | -----       |
| 40 | Amount available for nonpersonal service ... | 112,068,000 |
| 41 |  | -----       |

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | Total amount available .....                   | 202,868,000 |
| 2  |  | -----       |
| 3  | For suballocation to the department of         |             |
| 4  | health for expenses incurred in the devel-     |             |
| 5  | opment of inpatient hospital rates for         |             |
| 6  | workers' compensation benefit payments.        |             |
| 7  |  |             |
|    | PERSONAL SERVICE                               |             |
| 8  | Personal service--regular .....                | 187,000     |
| 9  |  | -----       |
| 10 |  |             |
|    | NONPERSONAL SERVICE                            |             |
| 11 | Supplies and materials .....                   | 5,000       |
| 12 | Travel .....                                   | 1,000       |
| 13 | Equipment .....                                | 5,000       |
| 14 | Fringe benefits .....                          | 84,000      |
| 15 | Indirect costs .....                           | 77,000      |
| 16 |  | -----       |
| 17 | Amount available for nonpersonal service ..... | 172,000     |
| 18 |  | -----       |
| 19 | Total amount available .....                   | 359,000     |
| 20 |  | -----       |

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 WORKERS' COMPENSATION PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Workers' Compensation Account

5 By chapter 50, section 1, of the laws of 2009:

6 Pursuant to a chapter of the laws of 2009, under a plan approved by  
7 the director of the budget, to improve the quality, timeliness and  
8 fairness of services performed by the workers' compensation board;  
9 provided however, up to \$10,000,000 may be suballocated to the  
10 department of labor.

11 Contractual services ... 14,527,000 ..... (re. \$5,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 111,000        | 0                |
| 4 Special Revenue Funds - Other ..... | 781,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 892,000        | 0                |
| 7                                     | =====          | =====            |

## 8 SCHEDULE

|                            |         |
|----------------------------|---------|
| 9 OPERATIONS PROGRAM ..... | 892,000 |
| 10                         | -----   |

11 General Fund  
12 State Purposes Account

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

## 16 NONPERSONAL SERVICE

|                                   |         |
|-----------------------------------|---------|
| 17 Contractual services .....     | 111,000 |
| 18                                | -----   |
| 19 Program account subtotal ..... | 111,000 |
| 20                                | -----   |

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Deferred Compensation Administration Account

## 24 PERSONAL SERVICE

|  |         |
|--|---------|
| 25 Personal service--regular .....             | 353,000 |
| 26 Temporary service .....                     | 28,000  |
| 27   | -----   |
| 28 Amount available for personal service ..... | 381,000 |
| 29   | -----   |

## 30 NONPERSONAL SERVICE

|                                 |         |
|---------------------------------|---------|
| 31 Supplies and materials ..... | 22,000  |
| 32 Travel .....                 | 22,000  |
| 33 Contractual services .....   | 109,000 |
| 34 Equipment .....              | 34,000  |
| 35 Fringe benefits .....        | 201,000 |
| 36 Indirect costs .....         | 12,000  |
| 37                              | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2013-14

|   |  |         |
|---|--|---------|
| 1 | Amount available for nonpersonal service ..... | 400,000 |
| 2 |  | -----   |
| 3 | Program account subtotal .....                 | 781,000 |
| 4 |  | -----   |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-----------------------|----------------|------------------|
| 3 | General Fund .....    | 2,875,467,000  | 0                |
| 4 | Fiduciary Funds ..... | 150,500,000    | 0                |
| 5 |                       | -----          | -----            |
| 6 | All Funds .....       | 3,025,967,000  | 0                |
| 7 |                       | =====          | =====            |

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 3,025,967,000  
 10 -----

11 General Fund  
 12 State Purposes Account

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.  
 20 For the state's contribution to the employ-  
 21 ees' retirement system pension accumu-  
 22 lation fund, the police and fire retire-  
 23 ment system pension accumulation fund, and  
 24 the New York state public employees group  
 25 life insurance plan ..... 1,549,961,000  
 26 Less: an amount to be paid to offset the New  
 27 York state and local employees' retirement  
 28 systems costs, the New York state public  
 29 employees' group life insurance plan  
 30 costs, and the police and fire retirement  
 31 system costs from the retirement account  
 32 of the fringe benefit escrow account ..... (651,833,000)  
 33 For the state's pension obligations associ-  
 34 ated with certain state employees who are  
 35 members of the teachers' retirement system  
 36 and the optional retirement program ..... 1,910,000  
 37 For the state's contribution to the health  
 38 insurance fund. The state's share of the  
 39 health insurance program dividends shall  
 40 be available to pay for the premiums in  
 41 2013-14 ..... 1,878,520,000  
 42 For the state's contribution to the social  
 43 security contribution fund ..... 530,772,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2013-14

|    |  |             |
|----|--|-------------|
| 1  | For the state's contribution to the dental     |             |
| 2  | insurance plan .....                           | 40,698,000  |
| 3  | For the state's contribution to employee       |             |
| 4  | benefit fund programs, including the cost      |             |
| 5  | of generating a statewide fringe benefit       |             |
| 6  | and cost allocation rate .....                 | 35,466,000  |
| 7  | For the state's contribution to the vision     |             |
| 8  | care plan .....                                | 4,323,000   |
| 9  | For payments to the state insurance fund for   |             |
| 10 | workers' compensation benefits and other       |             |
| 11 | related workers' compensation costs prior      |             |
| 12 | to or after they become incurred including     |             |
| 13 | but not limited to the benefits defined in     |             |
| 14 | chapters 302 and 303 of the laws of 1985 ...   | 299,168,000 |
| 15 | For payments associated with the accident      |             |
| 16 | reporting system .....                         | 600,000     |
| 17 | For reimbursement to the unemployment insur-   |             |
| 18 | ance fund for payments made to claimants       |             |
| 19 | formerly employed by the state of New York ..  | 16,035,000  |
| 20 | For the state's contribution for supple-       |             |
| 21 | mental pension payments in accordance with     |             |
| 22 | the provisions of article 4 and article 6      |             |
| 23 | of the retirement and social security law      |             |
| 24 | and retirement benefits paid under             |             |
| 25 | sections 214 and 215 of the military law ..... | 255,000     |
| 26 | To the survivors' benefit fund for payments    |             |
| 27 | to the survivors of state employees and        |             |
| 28 | retired state employees .....                  | 6,739,000   |
| 29 | For payments for the income protection plans   |             |
| 30 | of current and prior years .....               | 3,020,000   |
| 31 | For payments for accidental death benefits     |             |
| 32 | pursuant to collective bargaining agree-       |             |
| 33 | ments .....                                    | 150,000     |
| 34 | For payments for tuition reimbursement         |             |
| 35 | pursuant to collective bargaining agree-       |             |
| 36 | ments .....                                    | 50,000      |
| 37 | For the payment of the metropolitan commuter   |             |
| 38 | transportation mobility tax pursuant to        |             |
| 39 | article 23 of tax law as amended by chap-      |             |
| 40 | ter 25 of the laws of 2009 on behalf of        |             |
| 41 | the state employees employed in the metro-     |             |
| 42 | politan commuter transportation district ....  | 15,500,000  |
| 43 | For taxes on public lands and payments         |             |
| 44 | pursuant to sections 532 through 546 of        |             |
| 45 | the real property tax law. The moneys          |             |
| 46 | hereby appropriated are available for          |             |
| 47 | payment of any liabilities or obligations      |             |
| 48 | incurred prior to April 1, 2013 in addi-       |             |
| 49 | tion to current liabilities .....              | 232,034,000 |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2013-14

1 For payments in accordance with section 19-a  
 2 of the public lands law ..... 23,316,000  
 3 For payments in accordance with section 19-b  
 4 of the public lands law ..... 500,000  
 5 For payments in accordance with section 3 of  
 6 chapter 774 of the laws of 1989 ..... 300,000  
 7 For the state's share of assessments issued  
 8 by the Hudson River-Black River regulating  
 9 district pursuant to subdivisions 2 and 3  
 10 of section 15-2121 of the environmental  
 11 conservation law ..... 1,000,000  
 12 For assessments for local improvements. The  
 13 moneys hereby appropriated are available  
 14 for payment of any liabilities or obli-  
 15 gations incurred prior to April 1, 2013 in  
 16 addition to current liabilities ..... 4,000,000  
 17 For judgments against the state pursuant to  
 18 section 20 of the court of claims act and  
 19 for judgments pursuant to actions brought  
 20 in the court of claims against public  
 21 benefit corporations indemnified by the  
 22 state, exclusive of the payment of any  
 23 judgments arising out of actions or  
 24 proceedings brought to obtain payment for  
 25 wages, salaries or other employee bene-  
 26 fits. The moneys hereby appropriated are  
 27 available for payment of any liabilities  
 28 or obligations incurred prior to April 1,  
 29 2013 in addition to current liabilities .... 151,400,000  
 30 For the payment of the defense by private  
 31 counsel and the indemnification or payment  
 32 on behalf of state officers and employees  
 33 in civil judicial proceedings in accord-  
 34 ance with the provisions of section 17 of  
 35 the public officers law; the payment on  
 36 behalf of the state, exclusive of the  
 37 payment for wages, salaries or other  
 38 employee benefits, in civil judicial  
 39 proceedings where a state officer or  
 40 employee entitled to a defense in accord-  
 41 ance with public officers law section 17  
 42 was dismissed from the civil judicial  
 43 proceeding; the payment on behalf of the  
 44 state, exclusive of the payment for wages,  
 45 salaries or other employment benefits, and  
 46 in civil judicial proceedings brought  
 47 pursuant to Title VI of the Civil Rights  
 48 Act of 1964, 42 USC S 2000d et seq., Title  
 49 VII of the Civil Rights Act of 1964, 42  
 50 USC S 2000e et seq., Title IX of the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2013-14

1 Education Amendments of 1972, 20 USC S  
2 1681 et seq., Titles II, III, and/or V of  
3 the Americans With Disabilities Act of  
4 1990, 42 USC S 12101 et seq., of the Reha-  
5 bilitation Act of 1973, 29 USC S 791 et  
6 seq., the state human rights law and other  
7 employment related causes of action; and  
8 in criminal proceedings in accordance with  
9 the provisions of section 19 of the public  
10 officers law. The moneys hereby appropri-  
11 ated are available for payment of any  
12 liabilities or obligations incurred prior  
13 to April 1, 2013 in addition to current  
14 liabilities ..... 31,300,000  
15 For the payment on behalf of the state in  
16 connection with the resolution of Merton  
17 Simpson et al. v. New York State Depart-  
18 ment of Civil Service et al ..... 11,250,000  
19 For the reissuance of checks which were not  
20 presented for payment within the time  
21 limits contained in section 102 of the  
22 state finance law or for which payment has  
23 been authorized by specific legislation.  
24 The moneys hereby appropriated are available  
25 for payment of any liabilities or obli-  
26 gations incurred prior to April 1, 2013 in  
27 addition to current liabilities ..... 50,000  
28 For transfer to the property casualty insur-  
29 ance security fund in accordance with the  
30 terms of the settlement between the state  
31 and the plaintiffs in accordance with the  
32 Court of Appeals' opinion in Alliance of  
33 American Insurers v. Chu, 77 NY2d 573  
34 (1991) ..... 400,000  
35 For services and expenses associated with  
36 legal and other fees related to Indian  
37 land claims litigation involving the state  
38 of New York, local governments and private  
39 land owners who are named as defendants in  
40 these lawsuits, including liabilities  
41 incurred prior to April 1, 2013 ..... 1,500,000  
42 For payment of claims for damage to personal  
43 or real property or for bodily injuries or  
44 wrongful death caused by officers, employ-  
45 ees, or other authorized persons providing  
46 service to state government while provid-  
47 ing such service, and the state university  
48 construction fund while acting within the  
49 scope of their employment, and while oper-  
50 ating motor vehicles, and for any individ-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2013-14

|    |  |                 |
|----|--|-----------------|
| 1  | uals operating motor vehicles which are    |                 |
| 2  | assigned on a permanent basis with unre-   |                 |
| 3  | stricted use to state officers and employ- |                 |
| 4  | ees when the person is permanently         |                 |
| 5  | assigned the motor vehicle .....           | 2,000,000       |
| 6  | Less the amount appropriated to the state  |                 |
| 7  | university of New York for suballocation   |                 |
| 8  | to the miscellaneous -- all state depart-  |                 |
| 9  | ments and agencies, general state charges  |                 |
| 10 | program for payment of employee fringe     |                 |
| 11 | benefits .....                             | (1,314,917,000) |
| 12 |  | -----           |
| 13 | Program account subtotal .....             | 2,875,467,000   |
| 14 |  | -----           |
| 15 | Fiduciary Funds                            |                 |
| 16 | Employees Dental Insurance Fund            |                 |
| 17 | Dental Insurance Interest Account          |                 |
| 18 | For additional state expenditures in       |                 |
| 19 | relation to the New York state dental      |                 |
| 20 | insurance fund .....                       | 500,000         |
| 21 |  | -----           |
| 22 | Program account subtotal .....             | 500,000         |
| 23 |  | -----           |
| 24 | Fiduciary Funds                            |                 |
| 25 | Employees Health Insurance Fund            |                 |
| 26 | Reserve for Rate Fluctuations Account      |                 |
| 27 | For additional state expenditures in       |                 |
| 28 | relation to the New York state health      |                 |
| 29 | insurance program .....                    | 150,000,000     |
| 30 |  | -----           |
| 31 | Program account subtotal .....             | 150,000,000     |
| 32 |  | -----           |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 2,831,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 2,831,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                           |           |
|---|---------------------------|-----------|
| 8 | GREEN THUMB PROGRAM ..... | 2,831,000 |
| 9 |                           | -----     |

10 General Fund  
11 State Purposes Account

12 For services and expenses of the green thumb  
13 program, including allocation to other  
14 state departments and agencies.

15 NONPERSONAL SERVICE

|    |                            |           |
|----|----------------------------|-----------|
| 16 | Contractual services ..... | 2,831,000 |
| 17 |                            | -----     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 166,000        | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 166,000        | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                          |         |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM ..... | 166,000 |
| 9 |                          | -----   |

10 General Fund  
11 State Purposes Account

12 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 13 | Personal service--regular ..... | 132,000 |
| 14 |                                 | -----   |

15 NONPERSONAL SERVICE

|    |                       |        |
|----|-----------------------|--------|
| 16 | Fringe benefits ..... | 34,000 |
| 17 |                       | -----  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

## STATE OPERATIONS 2013-14

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 607,022,000    | 0                |
|                    | -----          | -----            |
| All Funds .....    | 607,022,000    | 0                |
|                    | =====          | =====            |

General Fund  
State Purposes Account

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ..... 607,022,000  
=====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2013-14

|    | APPROPRIATIONS   | REAPPROPRIATIONS |
|----|--|------------------|
| 1  |  |                  |
| 2  | Fiduciary Funds ..... 192,400,000                      | 0                |
| 3  | -----  | -----            |
| 4  | All Funds ..... 192,400,000                            | 0                |
| 5  | =====  | =====            |
| 6  | Fiduciary Funds  |                  |
| 7  | Health Insurance Reserve Receipts Fund                 |                  |
| 8  | For disbursement pursuant to section 99-c of the state |                  |
| 9  | finance law ..... 192,400,000                          |                  |
| 10 |  | =====            |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 1,300,000      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 1,300,000      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |  |           |
|---|--|-----------|
| 8 | COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... | 1,300,000 |
| 9 |  | -----     |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 17 | Personal service--regular ..... | 225,000 |
| 18 |                                 | -----   |

19 NONPERSONAL SERVICE

|    |  |           |
|----|--|-----------|
| 20 | Supplies and materials .....                   | 5,000     |
| 21 | Travel .....                                   | 20,000    |
| 22 | Contractual services .....                     | 942,000   |
| 23 | Equipment .....                                | 1,000     |
| 24 | Fringe benefits .....                          | 100,000   |
| 25 | Indirect costs .....                           | 7,000     |
| 26 |  | -----     |
| 27 | Amount available for nonpersonal service ..... | 1,075,000 |
| 28 |  | -----     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 185,000        | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 185,000        | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                          |         |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM ..... | 185,000 |
| 9 |                          | -----   |

10 General Fund  
11 State Purposes Account

12 PERSONAL SERVICE

|    |                                 |         |
|----|---------------------------------|---------|
| 13 | Personal service--regular ..... | 139,000 |
| 14 |                                 | -----   |

15 NONPERSONAL SERVICE

|    |  |        |
|----|--|--------|
| 16 | Supplies and materials .....                   | 22,000 |
| 17 | Travel .....                                   | 6,000  |
| 18 | Contractual services .....                     | 14,000 |
| 19 | Equipment .....                                | 4,000  |
| 20 |  | -----  |
| 21 | Amount available for nonpersonal service ..... | 46,000 |
| 22 |  | -----  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| General Fund .....                                     | 1,605,000,000  | 0                |
|  | -----          | -----            |
| All Funds .....  | 1,605,000,000  | 0                |
|  | =====          | =====            |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... |                | 1,605,000,000    |
|  |                | -----            |

General Fund  
State Purposes Account

For the purpose of maintaining the solvency  
of the following funds.

Notwithstanding section 40 of the state  
finance law, this appropriation shall  
remain in effect until a subsequent appro-  
priation is made available.

No moneys shall be available for expenditure  
from this appropriation until a certifi-  
cate of approval has been issued by the  
director of the division of the budget and  
a copy of such certificate has been filed  
with the state comptroller, the chairman  
of the senate finance committee and the  
chairman of the assembly ways and means  
committee. Such moneys shall be payable on  
the audit and warrant of the comptroller  
on vouchers certified or approved in the  
manner provided by law.

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 190,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .... 325,000,000

To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2013-14

1 reserves for payments of workers' compen-  
 2 sation and medical benefits, and payments  
 3 under employer's liability coverage,  
 4 including claims by third parties for  
 5 contribution or indemnity are available .... 300,000,000  
 6 To the state insurance fund provided that no  
 7 expenditure may be made from this amount  
 8 if other assets of such fund not part of  
 9 reserves for payments of workers' compen-  
 10 sation and medical benefits, and payments  
 11 under employer's liability coverage,  
 12 including claims by third parties for  
 13 contribution or indemnity are available .... 250,000,000  
 14 To the state insurance fund provided that no  
 15 expenditure may be made from this amount  
 16 if other assets of such fund not part of  
 17 reserves for payments of workers' compen-  
 18 sation and medical benefits, and payments  
 19 under employer's liability coverage,  
 20 including claims by third parties for  
 21 contribution or indemnity are available .... 230,000,000  
 22 To the aggregate trust fund provided that no  
 23 expenditure may be made from this amount  
 24 if other assets of such fund not part of  
 25 reserves for claims or losses are avail-  
 26 able ..... 50,000,000  
 27 To the aggregate trust fund provided that no  
 28 expenditure may be made from this amount  
 29 if other assets of such fund not part of  
 30 reserves for claims or losses are avail-  
 31 able ..... 110,000,000  
 32 To the aggregate trust fund provided that no  
 33 expenditure may be made from this amount  
 34 if other assets of such fund not part of  
 35 reserves for claims or losses are avail-  
 36 able ..... 60,000,000  
 37 To the property/casualty insurance security  
 38 fund provided that no expenditure may be  
 39 made from this amount if other assets of  
 40 such fund not part of reserves for claims  
 41 or losses are available ..... 90,000,000  
 42 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 30,931,000     | 46,918,000       |
| 4 | Special Revenue Funds - Other ..... | 250,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 31,181,000     | 46,918,000       |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 31,181,000  
 10 -----

11 General Fund  
 12 State Purposes Account

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000  
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 1,000  
 26 -----  
 27 Total amount available ..... 2,000  
 28 -----

29 Civil Service Employees Association

30 Joint committee on health benefits ..... 1,331,000  
 31 Employee training and development ..... 10,714,000  
 32 Safety and health maintenance committee ..... 637,000  
 33 Employee security committee ..... 525,000  
 34 Family benefits committee ..... 2,582,000  
 35 Discipline ..... 381,000  
 36 Employee assistance program ..... 648,000  
 37 Statewide performance rating committee ..... 41,000  
 38 Property damage ..... 32,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Work related clothing (osu) .....         | 1,071,000  |
| 2  | Tool allowance (osu) .....                | 77,000     |
| 3  | Tool insurance (osu) .....                | 26,000     |
| 4  | Uniform allowance(isu) .....              | 430,000    |
| 5  | Work related clothing (isu).....          | 80,000     |
| 6  |   | -----      |
| 7  | Total amount available .....              | 18,575,000 |
| 8  |   | -----      |
| 9  | Management Confidential                   |            |
| 10 | Family benefits .....                     | 310,000    |
| 11 | Medical flexible spending program .....   | 500,000    |
| 12 | Pre-tax transportation benefit .....      | 550,000    |
| 13 | Management training .....                 | 1,018,000  |
| 14 | Uniform allowance .....                   | 245,000    |
| 15 | Tuition reimbursement .....               | 250,000    |
| 16 | M/C share of negotiated programs .....    | 570,000    |
| 17 |   | -----      |
| 18 | Total amount available .....              | 3,443,000  |
| 19 |   | -----      |
| 20 | Professional, Scientific and Technical    |            |
| 21 | Services Unit                             |            |
| 22 | Professional development and quality of   |            |
| 23 | working life committee .....              | 530,000    |
| 24 | Health and safety .....                   | 688,000    |
| 25 | PSPT program .....                        | 1,129,000  |
| 26 | Joint funded programs .....               | 981,000    |
| 27 | Multi-funded programs .....               | 960,000    |
| 28 | Professional development for nurses ..... | 500,000    |
| 29 | Property damage .....                     | 21,000     |
| 30 | Family benefits .....                     | 1,885,000  |
| 31 | Employee assistance program .....         | 426,000    |
| 32 |   | -----      |
| 33 | Total amount available .....              | 7,120,000  |
| 34 |   | -----      |
| 35 | Security Services Unit                    |            |
| 36 | Labor management committees .....         | 279,000    |
| 37 | Employee assistance program .....         | 200,000    |
| 38 | Joint committee on health benefits .....  | 165,000    |
| 39 | Employee training and development .....   | 159,000    |
| 40 | Organizational alcoholism program .....   | 156,000    |
| 41 | Labor management training .....           | 100,000    |
| 42 | Family benefits .....                     | 431,000    |
| 43 | Legal defense fund .....                  | 150,000    |
| 44 |   | -----      |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2013-14

|    |   |            |
|----|---|------------|
| 1  | Total amount available .....                      | 1,640,000  |
| 2  |   | -----      |
| 3  | Security Supervisors Unit                         |            |
| 4  | Employee training and development.....            | 21,000     |
| 5  | Quality of work life committee .....              | 15,000     |
| 6  | Family benefits committee .....                   | 14,000     |
| 7  | Employee assistance program .....                 | 4,000      |
| 8  | Legal defense fund .....                          | 5,000      |
| 9  | Management directed training .....                | 14,000     |
| 10 | Organizational alcoholism program .....           | 6,000      |
| 11 | Joint committee on health benefits.....           | 7,000      |
| 12 |   | -----      |
| 13 | Total amount available .....                      | 86,000     |
| 14 |   | -----      |
| 15 | Agency Police Services                            |            |
| 16 | Joint committee on health benefits .....          | 7,000      |
| 17 | Education and training .....                      | 21,000     |
| 18 | Education and training - management directed..... | 13,000     |
| 19 | Employee assistance program .....                 | 3,000      |
| 20 | Organizational alcohol program .....              | 5,000      |
| 21 | Quality of work life initiatives .....            | 16,000     |
| 22 |   | -----      |
| 23 | Total amount available .....                      | 65,000     |
| 24 |   | -----      |
| 25 | Program account subtotal .....                    | 30,931,000 |
| 26 |   | -----      |
| 27 | Special Revenue Funds - Other                     |            |
| 28 | Miscellaneous Special Revenue Fund                |            |
| 29 | NYS Flex Spending Accounts                        |            |
| 30 | For services and expenses related to the          |            |
| 31 | administration of the NYS flex spending           |            |
| 32 | accounts.   |            |
| 33 | NONPERSONAL SERVICE                               |            |
| 34 | Contractual services .....                        | 250,000    |
| 35 |   | -----      |
| 36 | Program account subtotal .....                    | 250,000    |
| 37 |   | -----      |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]  
LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account

4 By chapter 15, section 26, of the laws of 2012:

|    |   |                |
|----|---|----------------|
| 5  | Joint committee on health benefits ... 13,000 | (re. \$13,000) |
| 6  | Contract administration ... 30,000            | (re. \$30,000) |
| 7  | Education and Training ... 43,000             | (re. \$43,000) |
| 8  | Education and Training - Management Directed  |                |
| 9  | 26,000  | (re. \$26,000) |
| 10 | Employee Assistance Program ... 7,000         | (re. \$7,000)  |
| 11 | Organizational Alcohol Program ... 10,000     | (re. \$10,000) |
| 12 | Legal Defense Fund ... 10,000                 | (re. \$10,000) |
| 13 | Quality of Work Life Initiatives ... 32,000   | (re. \$32,000) |

14 By chapter 37, section 17, of the laws of 2012:

|    |  |                   |
|----|--|-------------------|
| 15 | Professional development and quality of Working life committee |                   |
| 16 | 1,060,000  | (re. \$1,060,000) |
| 17 | Health and Safety ... 1,376,000                                | (re. \$1,376,000) |
| 18 | PSPT Program ... 4,008,000                                     | (re. \$4,008,000) |
| 19 | Joint Funded Programs ... 1,961,000                            | (re. \$1,961,000) |
| 20 | Multi-Funded Programs ... 1,919,000                            | (re. \$1,919,000) |
| 21 | Professional Development for Nurses ... 500,000                | (re. \$500,000)   |
| 22 | Property Damage ... 41,000                                     | (re. \$41,000)    |
| 23 | Family Benefits ... 3,769,000                                  | (re. \$2,369,000) |
| 24 | Employee Assistance Program ... 852,000                        | (re. \$852,000)   |
| 25 | Joint Committee on Health Benefits ... 500,000                 | (re. \$500,000)   |
| 26 | PEF IT ... 1,000,000   | (re. \$1,000,000) |
| 27 | Contract administration ... 300,000                            | (re. \$300,000)   |

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses to implement written agreements determining  
30 the terms and conditions of employment between the state and employ-  
31 ee organizations representing negotiating units established pursuant  
32 to article 14 of the civil service law in accordance with the  
33 following:

34 Civil Service Employees Association

|    |   |                   |
|----|---|-------------------|
| 35 | Joint committee on health benefits ... 1,331,000    | (re. \$1,000,000) |
| 36 | Employee training and development ... 10,714,000    | (re. \$8,000,000) |
| 37 | Safety and health maintenance committee ... 637,000 | (re. \$637,000)   |
| 38 | Employee security committee ... 525,000             | (re. \$525,000)   |
| 39 | Family benefits committee ... 2,582,000             | (re. \$2,000,000) |
| 40 | Discipline ... 381,000                              | (re. \$250,000)   |
| 41 | Employee assistance program ... 648,000             | (re. \$200,000)   |
| 42 | Statewide performance rating committee ... 41,000   | (re. \$38,000)    |
| 43 | Property damage ... 32,000                          | (re. \$32,000)    |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]  
LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Work related clothing (osu) ... 1,071,000 ..... (re. \$1,040,000)  
 2 Tool allowance (osu) ... 77,000 ..... (re. \$50,000)  
 3 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 4 Uniform allowance(isu) ... 430,000 ..... (re. \$430,000)  
 5 Work related clothing (isu) 80,000 ..... (re. \$80,000)  
  
 6 Management Confidential  
  
 7 Medical flexible spending program ... 500,000 ..... (re. \$500,000)  
 8 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
 9 Management training ... 1,018,000 ..... (re. \$1,018,000)  
 10 Uniform allowance ... 245,000 ..... (re. \$220,000)  
 11 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 12 M/C share of negotiated programs ... 570,000 ..... (re. \$548,000)  
  
 13 By chapter 261, section 15, of the laws of 2012:  
 14 Labor Management Committees ... 279,000 ..... (re. \$279,000)  
 15 Employee assistance program ... 200,000 ..... (re. \$200,000)  
 16 Joint committee on health benefits ... 165,000 ..... (re. \$165,000)  
 17 Contract administration ... 200,000 ..... (re. \$200,000)  
 18 Employee Training and Development ... 159,000 ..... (re. \$159,000)  
 19 Organizational alcoholism program ... 156,000 ..... (re. \$156,000)  
 20 Labor Management Training ... 100,000 ..... (re. \$100,000)  
 21 Family Benefits ... 431,000 ..... (re. \$431,000)  
 22 Legal Defense Fund ... 150,000 ..... (re. \$150,000)  
  
 23 By chapter 257, section 28, of the laws of 2012:  
 24 Employee training and development ... 21,000 ..... (re. \$21,000)  
 25 Quality of work life committee ... 15,000 ..... (re. \$15,000)  
 26 Family benefits committee ... 14,000 ..... (re. \$14,000)  
 27 Employee assistant program ... 4,000 ..... (re. \$4,000)  
 28 Contract administration ... 50,000 ..... (re. \$50,000)  
 29 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 30 Management directed training ... 14,000 ..... (re. \$14,000)  
 31 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 32 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)  
  
 33 By chapter 189, section 15, of the laws of 2011:  
 34 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 35 1,312,000 ..... (re. \$200,000)  
 36 Comprehensive College Graduate Program Recruitment and Retention Fund  
 37 383,000 ..... (re. \$60,000)  
 38 Fee Mitigation Fund ... 1,133,000 ..... (re. \$120,000)  
 39 Downstate Location Fund ... 688,000 ..... (re. \$120,000)  
 40 Statewide Professional Development Committee .....  
 41 328,000 ..... (re. \$180,000)  
  
 42 By chapter 491, part a section 25, of the laws of 2011:  
 43 Joint committee on health benefits ... 1,331,000 ..... (re. \$165,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]  
LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Employee training and development ... 10,714,000 .... (re. \$2,000,000)  
 2 Safety and health maintenance committee ... 637,000 ... (re. \$400,000)  
 3 Employment security committee ... 525,000 ..... (re. \$54,000)  
 4 Family Benefits Committee ... 2,582,000 ..... (re. \$1,000,000)  
 5 Discipline ... 381,000 ..... (re. \$240,000)  
 6 Employee assistance program ... 648,000 ..... (re. \$272,000)  
 7 Statewide performance rating committee ... 41,000 ..... (re. \$41,000)  
 8 Property damage ... 32,000 ..... (re. \$27,000)  
 9 Work related clothing (operational services unit) .....  
 10 1,071,000 ..... (re. \$200,000)  
 11 Tool allowance (operational services unit) .....  
 12 77,000 ..... (re. \$11,000)  
 13 Tool insurance (operational services unit) .....  
 14 26,000 ..... (re. \$26,000)  
 15 Uniform allowance (institutional services unit) .....  
 16 430,000 ..... (re. \$32,000)  
 17 Work related clothing (institutional services unit) .....  
 18 80,000 ..... (re. \$80,000)  
 19 Contract Administration ... 400,000 ..... (re. \$320,000)

20 By chapter 491, part b section 14, of the laws of 2011:  
 21 Medical flexible spending account ... 500,000 ..... (re. \$500,000)  
 22 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
 23 Management training ... 1,018,000 ..... (re. \$1,015,000)  
 24 Uniform allowance ... 245,000 ..... (re. \$170,000)  
 25 Tuition reimbursement ... 250,000 ..... (re. \$165,000)  
 26 M/C share of negotiated programs ... 570,000 ..... (re. \$552,000)

27 By chapter 50, section 1, of the laws of 2010:  
 28 A portion of these funds may be suballocated to other state agencies:  
 29 For services and expenses related to funding for training of employees  
 30 in information technology (IT) in the professional, scientific and  
 31 technical services unit (PS&T) pursuant to a memorandum of under-  
 32 standing between the state and PS&T. The state will increase funding  
 33 available for such training by \$200,000, up to a maximum of  
 34 \$1,000,000, at each increment of an additional 100 full-time employ-  
 35 ees (FTEs) hired prior to December 31, 2011, to perform IT work that  
 36 had been performed by contractors.  
 37 Supplies and materials ... 90,000 ..... (re. \$90,000)  
 38 Travel ... 10,000 ..... (re. \$10,000)  
 39 Contractual services ... 900,000 ..... (re. \$900,000)  
 40 For services and expenses to implement written agreements determining  
 41 the terms and conditions of employment between the state and employ-  
 42 ee organizations representing negotiating units established pursuant  
 43 to article 14 of civil service law in accordance with the following  
 44 schedule:

45 District Council-37

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]  
LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Employee development and training ... 60,000 ..... (re. \$3,000)  
 2 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)  
 3 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 4 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 6 section 1, of the laws of 2010:  
 7 A portion of these funds may be suballocated to other state agencies:

8 District Council-37

9 Employee development and training ... 60,000 ..... (re. \$4,000)  
 10 Statewide Performance Rating Committee ... 1,000 ..... (re. \$1,000)  
 11 Time & attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 12 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

13 By chapter 69, section 25, of the laws of 2009, as amended by chapter  
 14 50, section 1, of the laws of 2010:  
 15 A portion of these funds may be suballocated to other state agencies:  
 16 Contract Administration ... 25,000 ..... (re. \$24,000)

17 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
 18 50, section 1, of the laws of 2010:  
 19 A portion of these funds may be suballocated to other state agencies:  
 20 Contract administration ... 50,000 ..... (re. \$50,000)

21 By chapter 214, section 17, of the laws of 2009, as amended by chapter  
 22 50, section 1, of the laws of 2010:  
 23 A portion of these funds may be suballocated to other state agencies:  
 24 Labor Management Committees ... 3,142,000 ..... (re. \$1,400,000)  
 25 Employee assistance program ... 400,000 ..... (re. \$153,000)  
 26 Joint committee on health benefits ... 294,000 ..... (re. \$53,000)  
 27 Contract administration ... 200,000 ..... (re. \$44,000)

28 General Fund  
 29 State Purposes Account

30 By chapter 49, section 12, of the laws of 2008, as amended by chapter  
 31 50, section 1, of the laws of 2010:  
 32 A portion of these funds may be suballocated to other state agencies:  
 33 Employee development and training ... 120,000 ..... (re. \$17,000)  
 34 Statewide Performance Rating Committee ... 2,000 ..... (re. \$2,000)  
 35 Time & Attendance Umpire Process Admin ... 2,000 ..... (re. \$2,000)  
 36 Disciplinary Panel Administration ... 2,000 ..... (re. \$2,000)

37 By chapter 113, section 16, of the laws of 2008, as amended by chapter  
 38 50, section 1, of the laws of 2010:  
 39 A portion of these funds may be suballocated to other state agencies:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]  
LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses to carry out the provisions of this act,  
2 including, but not limited to: adjustments to compensation, funding  
3 for professional development, safety and health, employee assistance  
4 programs, the employment committee, the affirmative action committee  
5 and the technology committee, the tripartite redeployment committee  
6 and the campus grants committee and for family benefit programs,  
7 including but not limited to the employer's share of dependent care,  
8 for employees of the state university of New York in the collective  
9 negotiating unit designated as the professional services negotiating  
10 unit ... 11,800,000 ..... (re. \$31,000)  
11 For the joint committee on health benefits .....  
12 700,000 ..... (re. \$200,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 333,500        | 0                |
| 4 | Special Revenue Funds - Federal .... | 30,000,000     | 105,227,000      |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 30,333,500     | 105,227,000      |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

|    |                          |            |
|----|--------------------------|------------|
| 9  | OPERATIONS PROGRAM ..... | 30,333,500 |
| 10 |                          | -----      |

11 General Fund  
12 State Purposes Account

13 For services and expenses of the state's  
14 share of administrative costs of the  
15 national and community service trust act  
16 program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2013-14 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 PERSONAL SERVICE

|    |   |         |
|----|---|---------|
| 28 | Personal service--regular .....             | 321,200 |
| 29 | Holiday/overtime compensation .....         | 4,400   |
| 30 |   | -----   |
| 31 | Amount available for personal service ..... | 325,600 |
| 32 |   | -----   |

33 NONPERSONAL SERVICE

|    |  |         |
|----|--|---------|
| 34 | Supplies and materials .....                   | 1,800   |
| 35 | Contractual services .....                     | 6,100   |
| 36 |  | -----   |
| 37 | Amount available for nonpersonal service ..... | 7,900   |
| 38 |  | -----   |
| 39 | Program account subtotal .....                 | 333,500 |
| 40 |  | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal  
2 Federal Operating Grants Fund  
3 National and Community Service Trust Act Account

4 For services and expenses related to the  
5 national and community service trust act,  
6 including suballocation to various agen-  
7 cies that administer or receive funding  
8 from this grant.

9 Personal service ..... 1,000,000  
10 Nonpersonal service ..... 29,000,000  
11 -----  
12 Program account subtotal ..... 30,000,000  
13 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Operating Grants Fund  
4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Call Center Interchange and Transfer Authority as  
12 defined in the 2012-13 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
17 Nonpersonal service ... 29,000,000 ..... (re. \$28,767,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to the national and community  
20 service trust act, including suballocation to various agencies that  
21 administer or receive funding from this grant.

22 Personal service ... 1,000,000 ..... (re. \$285,000)  
23 Nonpersonal service ... 29,000,000 ..... (re. \$14,172,000)

24 By chapter 53, section 1, of the laws of 2010:

25 For services and expenses related to the national and community  
26 service trust act, including suballocation to various agencies that  
27 administer or receive funding from this grant .....  
28 30,000,000 ..... (re. \$29,527,000)

29 For additional services and expenses related to the national and  
30 community service trust act in accordance with the requirements of  
31 the American recovery and reinvestment act of 2009 (Public Law  
32 111-5), which may include suballocation to agencies that administer  
33 or receive funding from this grant. Funds appropriated herein shall  
34 be subject to all applicable reporting and accountability require-  
35 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses related to the national and community  
38 service trust act, including suballocation to various agencies that  
39 administer or receive funding from this grant .....  
40 30,000,000 ..... (re. \$10,960,000)

41 By chapter 53, section 1, of the laws of 2008:

42 For services and expenses related to the national and community  
43 service trust act, including suballocation to various agencies that



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

|   |   |                    |
|---|---|--------------------|
| 1 | administer or receive funding from this grant ..... |                    |
| 2 | 30,000,000 .....                                    | (re. \$15,468,000) |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 318,000,000    | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 318,000,000    | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 318,000,000  
 9 -----

10 General Fund  
 11 State Purposes Account

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$103,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall only  
 24 be made available upon certification of  
 25 the director of the budget, at the request  
 26 of the New York power authority when and  
 27 to the extent that the authority certifies  
 28 to the director that the monies available  
 29 to the authority are not sufficient to  
 30 meet the authority's obligations with  
 31 respect to its debt service or operating  
 32 or capital programs ..... 103,000,000

33 For deposit to the appropriate account or  
 34 accounts of the New York power authority  
 35 pursuant to a plan submitted by the New  
 36 York power authority and approved by the  
 37 director of the budget. Notwithstanding  
 38 section 40 of the state finance law, this  
 39 appropriation shall remain in place until  
 40 a subsequent appropriation is made avail-  
 41 able. The sum of \$215,000,000 is hereby  
 42 appropriated to the New York power author-  
 43 ity for deposit to the appropriate account  
 44 or accounts. Such appropriation shall only

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK POWER AUTHORITY ASSET TRANSFER

## STATE OPERATIONS 2013-14

1 be made available upon certification of  
2 the director of the budget, at the request  
3 of the New York power authority when and  
4 to the extent that the authority certifies  
5 to the director that such monies are  
6 necessary to comply with the authority's  
7 expenses related to the transfer and  
8 disposal of nuclear spent fuel as required  
9 by federal or state statute ..... 215,000,000  
10 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 1,000,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 1,000,000      | 0                |
| 6                    | =====          | =====            |

## 7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 NEW YORK WORKS PROGRAM ..... | 1,000,000 |
| 9                              | -----     |

10 General Fund  
11 State Purposes Account

12 For services and expenses associated with  
13 the New York Works Task Force, including  
14 but not limited to the development of a  
15 coordinated capital infrastructure plan  
16 among state agencies and authorities.  
17 Notwithstanding any other inconsistent  
18 provision of law, all or a portion of the  
19 funds appropriated hereby may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority.

## 22 PERSONAL SERVICE

|  |         |
|--|---------|
| 23 Personal service-regular .....              | 450,000 |
| 24 Temporary service .....                     | 10,000  |
| 25 Holiday/overtime compensation .....         | 40,000  |
| 26   | -----   |
| 27 Amount available for personal service ..... | 500,000 |
| 28   | -----   |

## 29 NONPERSONAL SERVICE

|   |         |
|---|---------|
| 30 Supplies and materials .....                   | 150,000 |
| 31 Travel .....                                   | 150,000 |
| 32 Contractual services .....                     | 150,000 |
| 33 Equipment .....                                | 50,000  |
| 34  | -----   |
| 35 Amount available for nonpersonal service ..... | 500,000 |
| 36  | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2013-14

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement .... 200,000,000  
18 For services and expenses to recover from the impact of  
19 storm Sandy and to mitigate the impact of future natural  
20 or man-made disasters. This amount is appropriated from  
21 monies available in any special revenue federal fund of  
22 the state, and may be used to implement storm Sandy  
23 recovery or disaster mitigation and preparedness  
24 programs authorized by the state or federal government,  
25 including making payments to local governments, public  
26 authorities, not-for-profit corporations, businesses,  
27 and individuals. This appropriation may be suballocated  
28 or transferred to any state department, division, agen-  
29 cy, or authority pursuant to a certificate issued by the  
30 director of the budget five business days after the  
31 close of each month, the division of the budget shall  
32 report to the chair of the senate finance committee and  
33 the chair of the assembly ways and means committee total  
34 disbursements from this appropriation. Upon the allo-  
35 cation, suballocation, or transfer of this appropriation  
36 to any program, state department, division, agency, or  
37 authority, the division of the budget or the receiving  
38 entity shall, within ten business days, provide the  
39 chair of the senate finance committee and the chair of  
40 the assembly ways and means committee with a description  
41 of the program or purpose to be funded, and the guide-  
42 lines for accessing or distributing the funding ..... 8,000,000,000  
43 -----  
44 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

## 1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
3 hereby amended and reappropriated to read:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. NOTWITHSTANDING  
12 ANY PROVISION OF LAW TO THE CONTRARY, THE STATE COMPTROLLER SHALL  
13 CREDIT THESE APPROPRIATIONS WITH FEDERAL GRANTS RECEIVED PURSUANT TO  
14 THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OR ANY OTHER  
15 FEDERAL PROGRAM PROVIDING DISASTER AID, IN RECOGNITION THAT THE  
16 STATE WAS REQUIRED TO MAKE PAYMENTS FOR ELIGIBLE PROJECTS AND/OR  
17 ACTIVITIES IN ADVANCE OF THE AVAILABILITY OF FEDERAL REIMBURSEMENT  
18 ... 200,000,000 ..... (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For payments related to security measures implemented to prevent,  
21 deter, or respond to acts of domestic terrorism. This amount is  
22 appropriated from moneys available in the general, special revenue -  
23 federal or other funds of the state, including moneys received from  
24 external sources, for payments for state operations or aid to local-  
25 ities purposes and for transfer, suballocation, or allocation to all  
26 state departments, agencies and public authorities pursuant to a  
27 certificate of approval issued by the director of the budget ...  
28 45,000,000 ..... (re. \$13,862,000)

29 For payments related to security measures implemented to prevent,  
30 deter or respond to acts of domestic terrorism. This amount is  
31 appropriated from moneys available in special revenue - federal  
32 funds for payments for state operations or aid to localities  
33 purposes and for transfer, suballocation, or allocation to all state  
34 departments, agencies and public authorities pursuant to a certif-  
35 icate of approval issued by the director of the budget. Such  
36 payments shall be disbursed in compliance with all applicable feder-  
37 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

38 For payments related to security measures implemented in response to  
39 heightened security threat alerts or domestic terrorism incidents.  
40 This amount is appropriated from moneys available in the general,  
41 special revenue - federal or other funds of the state, including  
42 moneys received from external sources, for payments for state oper-  
43 ations or aid to localities purposes and for transfer, suballo-  
44 cation, or allocation to all state departments, agencies and public  
45 authorities pursuant to a certificate of approval issued by the  
46 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

47 By chapter 50, section 1, of the laws of 2010:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payments related to security measures implemented to prevent,  
2 deter or respond to acts of domestic terrorism. This amount is  
3 appropriated from moneys available in the general, special revenue -  
4 federal or other funds of the state, including moneys received from  
5 external sources, for payments for such purposes and for transfer,  
6 suballocation, or allocation to all state departments, agencies and  
7 public authorities, pursuant to a certificate of approval issued by  
8 the director of the budget ... 50,000,000 ..... (re. \$9,602,000)  
9 For payments related to security measures implemented in response to  
10 heightened security threat alerts or domestic terrorism incidents.  
11 This amount is appropriated from moneys available in the general,  
12 special revenue - federal or other funds of the state, including  
13 moneys received from external sources, for payments for such  
14 purposes and for transfer, suballocation, or allocation to all state  
15 departments, agencies and public authorities pursuant to a certifi-  
16 cate of approval issued by the director of the budget .....  
17 65,000,000 ..... (re. \$65,000,000)

18 By chapter 50, section 1, of the laws of 2009:

19 For payments related to security measures implemented to prevent,  
20 deter or respond to acts of domestic terrorism. This amount is  
21 appropriated from moneys available in the general, special revenue -  
22 federal or other funds of the state, including moneys received from  
23 external sources, for payments for such purposes and for transfer,  
24 suballocation, or allocation to all state departments, agencies and  
25 public authorities, pursuant to a certificate of approval issued by  
26 the director of the budget ... 61,347,000 ..... (re. \$19,185,000)  
27 For payments related to security measures implemented to prevent,  
28 deter or respond to acts of domestic terrorism. This amount is  
29 appropriated from moneys available in special revenue - federal  
30 funds for payments for such purposes and for transfer, suballo-  
31 cation, or allocation to all state departments, agencies and public  
32 authorities pursuant to a certificate of approval issued by the  
33 director of the budget. Such payments shall be disbursed in compli-  
34 ance with all applicable federal statutes and regulations .....  
35 50,000,000 ..... (re. \$47,450,000)

36 By chapter 50, section 1, of the laws of 2009:

37 For payments related to security measures implemented in response to  
38 heightened security threat alerts or domestic terrorism incidents.  
39 This amount is appropriated from moneys available in the general,  
40 special revenue - federal or other funds of the state, including  
41 moneys received from external sources, for payments for such  
42 purposes and for transfer, suballocation, or allocation to all state  
43 departments, agencies and public authorities pursuant to a certifi-  
44 cate of approval issued by the director of the budget .....  
45 65,000,000 ..... (re. \$10,587,000)

46 By chapter 50, section 1, of the laws of 2008:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payments related to security measures implemented to prevent,  
2 deter or respond to acts of domestic terrorism. This amount is  
3 appropriated from moneys available in the general, special revenue -  
4 federal or other funds of the state, including moneys received from  
5 external sources, for payments for such purposes and for transfer to  
6 all state departments, agencies and public authorities, pursuant to  
7 a certificate of approval issued by the director of the budget ...  
8 72,873,000 ..... (re. \$18,378,000)

9 By chapter 50, section 1, of the laws of 2007:

10 For payments related to security measures implemented to prevent,  
11 deter or respond to acts of domestic terrorism. This amount is  
12 appropriated from moneys available in the general, special revenue -  
13 federal or other funds of the state, including moneys received from  
14 external sources, for payments for such purposes and for transfer to  
15 all state departments, agencies and public authorities, pursuant to  
16 a certificate of approval issued by the director of the budget ....  
17 59,319,000 ..... (re. \$15,700,000)

18 For payments related to security measures implemented to prevent,  
19 deter or respond to acts of domestic terrorism. This amount is  
20 appropriated from moneys available in special revenue - federal  
21 funds for payments for such purposes and for transfer to all state  
22 departments, agencies and public authorities pursuant to a certifi-  
23 cate of approval issued by the director of the budget. Such  
24 payments shall be disbursed in compliance with all applicable feder-  
25 al statutes and regulations ... 50,000,000 ..... (re. \$50,000,000)

26 By chapter 50, section 1, of the laws of 2006:

27 For payments related to security measures implemented to prevent,  
28 deter or respond to acts of domestic terrorism. This amount is  
29 appropriated from moneys available in the general, special revenue -  
30 federal or other funds of the state, including moneys received from  
31 external sources, for payments for such purposes and for transfer to  
32 all state departments, agencies and public authorities, pursuant to  
33 a certificate of approval issued by the director of the budget ....  
34 57,685,000 ..... (re. \$11,305,000)

35 For payments related to security measures implemented to prevent,  
36 deter or respond to acts of domestic terrorism. This amount is  
37 appropriated from moneys available in special revenue - federal  
38 funds for payments for such purposes and for transfer to all state  
39 departments, agencies and public authorities pursuant to a certifi-  
40 cate of approval issued by the director of the budget. Such  
41 payments shall be disbursed in compliance with all applicable feder-  
42 al statutes and regulations ... 50,000,000 ..... (re. \$50,000,000)

43 By chapter 50, section 1, of the laws of 2005:

44 For payments related to security measures implemented to prevent,  
45 deter or respond to acts of domestic terrorism. This amount is  
46 appropriated from moneys available in the general, special revenue -  
47 federal or other funds of the state, including moneys received from



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 external sources, for payments for such purposes and for transfer to  
2 all state departments, agencies and public authorities, pursuant to  
3 a certificate of approval issued by the director of the budget .....  
4 70,153,000 ..... (re. \$8,321,000)  
5 For payments related to security measures implemented to prevent,  
6 deter or respond to acts of domestic terrorism. This amount is  
7 appropriated from moneys available in special revenue - federal  
8 funds for payments for such purposes and for transfer to all state  
9 departments, agencies and public authorities pursuant to a certifi-  
10 cate of approval issued by the director of the budget. Such  
11 payments shall be disbursed in compliance with all applicable feder-  
12 al statutes and regulations ... 50,000,000 ..... (re. \$5,865,000)

13 By chapter 18, section 12, of the laws of 2004:

14 For services and expenses related to the urban area security initi-  
15 ative program to prevent, respond to, and recover from acts of  
16 terrorism, for the grant period of October 1, 2003 to September 30,  
17 2004. This amount is appropriated from moneys available in special  
18 revenue - federal funds for payments for such purposes and may be  
19 transferred to all state departments, agencies and public authori-  
20 ties pursuant to a certificate of approval issued by the director of  
21 the budget. Such payments shall be disbursed in compliance with all  
22 applicable federal statutes and regulations .....  
23 63,957,000 ..... (re. \$3,285,000)

24 By chapter 50, section 1, of the laws of 2004:

25 For payments related to security measures implemented to prevent,  
26 deter or respond to acts of domestic terrorism. This amount is  
27 appropriated from moneys available in the general, special revenue -  
28 federal or other funds of the state, including moneys received from  
29 external sources, for payments for such purposes and for transfer to  
30 all state departments, agencies and public authorities, pursuant to  
31 a certificate of approval issued by the director of the budget. The  
32 director of the budget, in consultation with the state emergency  
33 management office and the director of the office of public security,  
34 shall periodically submit reports to the chairman of the senate  
35 finance committee and the chairman of the assembly ways and means  
36 committee as to the amounts and purposes for which these funds have  
37 been allocated ... 58,943,000 ..... (re. \$3,500,000)

38 For payments related to security measures implemented to prevent,  
39 deter or respond to acts of domestic terrorism, including statewide  
40 airport security measures and the operations of the office of public  
41 security. This amount is appropriated from moneys available in  
42 special revenue - federal funds for payments for such purposes and  
43 for transfer to all state departments, agencies and public authori-  
44 ties pursuant to a certificate of approval issued by the director of  
45 the budget. Such payments shall be disbursed in compliance with all  
46 applicable federal statutes and regulations. The director of the  
47 budget, in consultation with the state emergency management office  
48 and the director of the office of public security, shall period-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ically submit reports to the chairman of the senate finance commit-  
2 tee and the chairman of the assembly ways and means committee as to  
3 the amounts and purposes for which these funds have been allocated  
4 ... 125,000,000 ..... (re. \$9,640,000)

5 By chapter 50, section 1, of the laws of 2003:

6 For payments related to security measures implemented to prevent,  
7 deter or respond to acts of domestic terrorism. This amount is  
8 appropriated from moneys available in the general, special revenue -  
9 federal or other funds of the state, including moneys received from  
10 external sources, for payments for such purposes and for transfer to  
11 all state departments, agencies and public authorities, pursuant to  
12 a certificate of approval issued by the director of the budget. The  
13 director of the budget, in consultation with the state emergency  
14 management office and the director of the office of public security,  
15 shall periodically submit reports to the chairman of the senate  
16 finance committee and the chairman of the assembly ways and means  
17 committee as to the amounts and purposes for which these funds have  
18 been allocated ... 64,678,000 ..... (re. \$3,739,000)

19 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
20 684, section 3, of the laws of 2003:

21 For payments related to security measures implemented to prevent,  
22 deter or respond to acts of domestic terrorism, including statewide  
23 airport security measures and the operations of the office of public  
24 security. This amount is appropriated from moneys available in  
25 special revenue - federal funds for payments for such purposes and  
26 for transfer to all state departments, agencies and public authori-  
27 ties pursuant to a certificate of approval issued by the director of  
28 the budget. Such payments shall be disbursed in compliance with all  
29 applicable federal statutes and regulations. The director of the  
30 budget, in consultation with the state emergency management office  
31 and the director of the office of public security, shall period-  
32 ically submit reports to the chairman of the senate finance commit-  
33 tee and the chairman of the assembly ways and means committee as to  
34 the amounts and purposes for which these funds have been allocated  
35 ... 52,300,000 ..... (re. \$2,169,000)

36 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,  
37 section 1, of the laws of 2003:

38 For payments related to security measures implemented to prevent,  
39 deter or respond to acts of domestic terrorism, including the oper-  
40 ations of the office of public security. This amount is appropriated  
41 from moneys available in the general, special revenue - federal or  
42 other funds of the state, including moneys received from external  
43 sources, for payments for such purposes and for transfer to all  
44 state departments, agencies and public authorities, including but  
45 not limited to the division of state police, the division of mili-  
46 tary and naval affairs, the department of correctional services, the  
47 department of health, the office of general services, the department

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 104,300,000 ..... (re. \$3,458,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 50,000,000 ..... (re. \$11,395,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Airport Security Account

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

By chapter 50, section 1, of the laws of 2010:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 of domestic terrorism. This amount is appropriated from moneys  
2 available in the miscellaneous special revenue fund-339, airport  
3 security account, for payments for such purposes and for transfer,  
4 suballocation, or allocation to all state departments, agencies and  
5 public authorities pursuant to a certificate of approval issued by  
6 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

7 By chapter 50, section 1, of the laws of 2009:

8 For payments related to security measures implemented in response to  
9 heightened security threat alerts or domestic terrorism incidents.  
10 This amount is appropriated from moneys available in the general,  
11 special revenue - federal or other funds of the state, including  
12 moneys received from external sources, for payments for such  
13 purposes and for transfer, suballocation, or allocation to all state  
14 departments, agencies and public authorities pursuant to a certif-  
15 icate of approval issued by the director of the budget .....  
16 65,000,000 ..... (re. \$10,587,000)

17 By chapter 50, section 1, of the laws of 2008:

18 For payments related to airport, bridge, transit and transportation  
19 security measures implemented at the request of the port authority  
20 of New York and New Jersey, the metropolitan transportation authori-  
21 ty or other public authorities to prevent, deter or respond to acts  
22 of domestic terrorism. This amount is appropriated from moneys  
23 available in the miscellaneous special revenue fund-339, airport  
24 security account, for payments for such purposes and for transfer,  
25 suballocation, or allocation to all state departments, agencies and  
26 public authorities pursuant to a certificate of approval issued by  
27 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2013-14

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 0              | 2,000,000        |
|                    | -----          | -----            |
| All Funds .....    | 0              | 2,000,000        |
|                    | =====          | =====            |

RACING REFORM PROGRAM

General Fund  
State Purposes Account

By chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.  
Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2013-14

1 General Fund  
2 State Purposes Account

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 200,000,000  
11 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$100,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 100,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

## STATE OPERATIONS 2013-14

|    | APPROPRIATIONS   | REAPPROPRIATIONS |
|----|--|------------------|
| 1  |  |                  |
| 2  | General Fund .....                                       | 14,400,000       |
| 3  |  | 0                |
| 4  | All Funds .....  | 14,400,000       |
| 5  |  | 0                |
| 6  |  |                  |
| 7  |  |                  |
| 8  | General Fund   |                  |
| 9  | State Purposes Account                                   |                  |
| 10 |  |                  |
| 11 | For payments to the state insurance fund for the purpose |                  |
| 12 | of making workers' compensation payments to state        |                  |
| 13 | employee claimants as required to fulfill terms of the   |                  |
|    | agreement between the New York state department of civil |                  |
|    | service and the state insurance fund .....               | 14,400,000       |
|    |  |                  |

## TABLE OF CONTENTS

|  | Page |
|--|------|
| SECTION 1 - STATE AGENCIES .....                           | 1    |
| ADIRONDACK PARK AGENCY .....                               | 3    |
| AGING, OFFICE FOR THE .....                                | 6    |
| AGRICULTURE AND MARKETS, DEPARTMENT OF .....               | 10   |
| ALCOHOLIC BEVERAGE CONTROL .....                           | 36   |
| ARTS, COUNCIL ON THE .....                                 | 39   |
| AUDIT AND CONTROL, DEPARTMENT OF .....                     | 42   |
| BUDGET, DIVISION OF THE .....                              | 54   |
| CITY UNIVERSITY OF NEW YORK .....                          | 61   |
| CIVIL SERVICE, DEPARTMENT OF .....                         | 66   |
| CORRECTION, COMMISSION OF .....                            | 74   |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF ..... | 75   |
| CRIMINAL JUSTICE SERVICES, DIVISION OF .....               | 93   |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL .....          | 107  |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF .....                  | 109  |
| EDUCATION DEPARTMENT .....                                 | 116  |
| ELECTIONS, STATE BOARD OF .....                            | 154  |
| EMPLOYEE RELATIONS, OFFICE OF .....                        | 157  |
| ENERGY RESEARCH AND DEVELOPMENT AUTHORITY .....            | 161  |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....            | 162  |
| EXECUTIVE CHAMBER .....                                    | 213  |
| LIEUTENANT GOVERNOR, OFFICE OF THE .....                   | 215  |
| FAMILY ASSISTANCE, DEPARTMENT OF                           |      |
| CHILDREN AND FAMILY SERVICES, OFFICE OF .....              | 216  |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....       | 270  |
| FINANCIAL CONTROL BOARD, NEW YORK STATE .....              | 295  |

## TABLE OF CONTENTS

|   | Page |
|---|------|
| FINANCIAL SERVICES, DEPARTMENT OF .....                                 | 296  |
| GAMING COMMISSION, NEW YORK STATE .....                                 | 312  |
| GENERAL SERVICES, OFFICE OF .....                                       | 319  |
| HEALTH, DEPARTMENT OF .....   | 333  |
| MEDICAID INSPECTOR GENERAL, OFFICE OF .....                             | 411  |
| HIGHER EDUCATION SERVICES CORPORATION .....                             | 414  |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....             | 417  |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....                        | 429  |
| MORTGAGE AGENCY, STATE OF NEW YORK .....                                | 444  |
| HUMAN RIGHTS, DIVISION OF .....   | 446  |
| INDIGENT LEGAL SERVICES, OFFICE OF .....                                | 449  |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....                        | 450  |
| INSPECTOR GENERAL, OFFICE OF THE STATE .....                            | 457  |
| INTEREST ON LAWYER ACCOUNT .....  | 459  |
| JUDICIAL CONDUCT, COMMISSION ON .....                                   | 460  |
| JUDICIAL NOMINATION, COMMISSION ON .....                                | 461  |
| JUDICIAL SCREENING COMMITTEES .....                                     | 462  |
| JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL<br>NEEDS ..... | 463  |
| LABOR, DEPARTMENT OF .....  | 470  |
| LAW, DEPARTMENT OF .....  | 494  |
| MENTAL HYGIENE, DEPARTMENT OF .....                                     | 505  |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF .....                | 507  |
| MENTAL HEALTH, OFFICE OF .....  | 517  |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....                | 536  |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF .....                           | 558  |
| MOTOR VEHICLES, DEPARTMENT OF .....                                     | 565  |

## TABLE OF CONTENTS

|  | Page |
|--|------|
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....   | 574  |
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....                         | 576  |
| PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....                                | 595  |
| PUBLIC EMPLOYMENT RELATIONS BOARD .....  | 598  |
| PUBLIC ETHICS, JOINT COMMISSION ON .....   | 600  |
| PUBLIC SERVICE, DEPARTMENT OF .....  | 601  |
| QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILI-<br>TIES, COMMISSION ON ..... | 605  |
| STATE, DEPARTMENT OF .....   | 618  |
| STATE POLICE, DIVISION OF .....  | 631  |
| STATE UNIVERSITY OF NEW YORK .....   | 641  |
| STATEWIDE FINANCIAL SYSTEM .....   | 661  |
| TAXATION AND FINANCE, DEPARTMENT OF .....  | 662  |
| TAX APPEALS, DIVISION OF .....   | 676  |
| THRUWAY AUTHORITY .....  | 677  |
| TRANSPORTATION, DEPARTMENT OF .....  | 678  |
| VETERANS' AFFAIRS, DIVISION OF .....   | 699  |
| VICTIM SERVICES, OFFICE OF .....   | 702  |
| WELFARE INSPECTOR GENERAL, OFFICE OF .....   | 707  |
| WORKERS' COMPENSATION BOARD .....  | 708  |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:                                 |      |
| DEFERRED COMPENSATION BOARD .....  | 711  |
| GENERAL STATE CHARGES .....  | 713  |
| GREEN THUMB PROGRAM .....  | 718  |
| GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY .....                      | 719  |
| HEALTH INSURANCE CONTINGENCY RESERVE .....   | 720  |
| HEALTH INSURANCE RESERVE RECEIPTS FUND .....   | 721  |

## TABLE OF CONTENTS

|  | Page |
|--|------|
| HIGHER EDUCATION .....                                 | 722  |
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL ..... | 723  |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... | 724  |
| LABOR MANAGEMENT COMMITTEES .....                      | 726  |
| NATIONAL AND COMMUNITY SERVICE .....                   | 734  |
| NEW YORK POWER AUTHORITY ASSET TRANSFER .....          | 738  |
| NEW YORK WORKS TASK FORCE .....                        | 740  |
| PUBLIC SECURITY AND EMERGENCY RESPONSE .....           | 741  |
| RACING REFORM PROGRAM .....                            | 749  |
| RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....          | 750  |
| SPECIAL EMERGENCY APPROPRIATION .....                  | 751  |
| SPECIAL FEDERAL EMERGENCY APPROPRIATION .....          | 752  |
| WORKERS' COMPENSATION RESERVE .....                    | 753  |