

S. 6254

A. 9054

S E N A T E - A S S E M B L Y

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-01-2

1 sive construction programs (hereinafter referred to by the abbreviation
2 CCP), purposes, and projects, being the undisbursed and/or unexpended
3 balances of the prior year's appropriations, are reappropriated and
4 unless otherwise amended or repealed in part or total in this chapter
5 shall continue to be available for the same purposes as the prior appro-
6 priations or as otherwise amended for the fiscal year beginning April 1,
7 2012.

8 The capital projects reappropriations contained in this chapter may be
9 amended by repealing the items set forth in brackets and by adding ther-
10 eto the underscored material. Certain reappropriations in this chapter
11 are shown using abbreviated text, with three leader dots (an ellipsis)
12 followed by three spaces (...) used to indicate where existing law
13 that is being continued is not shown. However, unless a change is clear-
14 ly indicated by the use of brackets [-] for deletions and underscores
15 for additions, the purpose, amounts, funding source and all other
16 aspects pertinent to each item of appropriation shall be as last appro-
17 priated.

18 For the purpose of complying with section 25 of the state finance law,
19 the year, chapter and section of the last act reappropriating a former
20 original appropriation or any part thereof is, unless otherwise indi-
21 cated, chapter 54, section 1, of the laws of 2011.

22 d) No moneys appropriated by this chapter shall be available for
23 payment until a certificate of approval has been issued by the director
24 of the budget, who shall file such certificate with the department of
25 audit and control, the chairperson of the senate finance committee and
26 the chairperson of the assembly ways and means committee.

27 e) The appropriations contained in this chapter shall be available for
28 the fiscal year beginning on April 1, 2012 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	500,000	1,000,000
6	-----	-----
7 All Funds	500,000	1,000,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 500,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Gifts, Grants and Bequests Fund
 13 Miscellaneous Gifts Account
 14 Preservation of Facilities Purpose

15 For alterations, rehabilitations and
 16 improvements of various facilities,
 17 including personal service and payment of
 18 liabilities incurred prior to April 1,
 19 2012 (13GI1203) 500,000

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other

3 Combined Gifts, Grants and Bequests Fund

4 Miscellaneous Gifts Account

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:

7 For alterations, rehabilitations and improvements of various facili-

8 ties, including personal service and payment of liabilities incurred

9 prior to April 1, 2011 (13GI1103)

10 500,000 (re. \$500,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For alterations, rehabilitations and improvements of various facili-

13 ties, including personal service and payment of liabilities incurred

14 prior to April 1, 2010 (13GI1003)

15 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	3,000,000	33,720,000
6	-----	-----
7 All Funds	3,000,000	33,720,000
8	=====	=====

9 STATE FAIR (CCP)	3,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For payment of the costs including personal
 15 services, nonpersonal services, fringe
 16 benefits and indirect costs, of alter-
 17 ations, rehabilitation and improvements
 18 including preventive maintenance, replace-
 19 ment, refurbishment and energy conserva-
 20 tion of various facilities, including the
 21 payment of liabilities incurred prior to
 22 April 1, 2012 (60MN1203) 1,000,000

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 Preservation of Facilities Purpose

26 For payment of the costs including personal
 27 services, nonpersonal services, fringe
 28 benefits and indirect costs, of alter-
 29 ations, rehabilitation and improvements
 30 including preventive maintenance, replace-
 31 ment, refurbishment and energy conserva-
 32 tion of various facilities, including the
 33 payment of liabilities incurred prior to
 34 April 1, 2012 (60RI1203) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NEW FACILITIES PURPOSE (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 Cornell University School of Agriculture and Cornell Experiment
8 Station - Grape Genomics Research Facility (60010809)
9 8,000,000 (re. \$8,000,000)

10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
11 section 3, of the laws of 2006:

12 For services and expenses related to the construction of the Cornell
13 Equine Drug Testing laboratory (60020607)
14 2,000,000 (re. \$198,000)

15 For services and expenses related to the Fredonia Vineyard Laboratory
16 (60030607) ... 2,000,000 (re. \$322,000)

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
18 108, section 5, of the laws of 2006:

19 For services and expenses related to the construction of the New York
20 State department of agriculture and markets food laboratory, includ-
21 ing but not limited to the cost of property acquisition, studies,
22 appraisals, surveys, testing, environmental impact statements and
23 for design and construction management services (60010607)
24 40,000,000 (re. \$22,169,000)

25 STATE FAIR (CCP)

26 CAPITAL PROJECTS FUNDS - OTHER

27 Capital Projects Fund

28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2011:

30 For payment of the costs including personal services, nonpersonal
31 services, fringe benefits and indirect costs, of alterations, reha-
32 bilitation and improvements including preventive maintenance,
33 replacement, refurbishment and energy conservation of various facil-
34 ities, including the payment of liabilities incurred prior to April
35 1, 2011 (60MN1103) ... 1,000,000 (re. \$656,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For payment of the costs including personal services, nonpersonal
38 services, fringe benefits and indirect costs, of alterations, reha-
39 bilitation and improvements including preventive maintenance,
40 replacement, refurbishment and energy conservation of various facil-
41 ities, including the payment of liabilities incurred prior to April
42 1, 2010 (60MN1003) ... 1,750,000 (re. \$375,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - OTHER
2 Miscellaneous Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2011:
5 For payment of the costs including personal services, nonpersonal
6 services, fringe benefits and indirect costs, of alterations, reha-
7 bilitation and improvements including preventive maintenance,
8 replacement, refurbishment and energy conservation of various facil-
9 ities, including the payment of liabilities incurred prior to April
10 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	347,909,000	3,374,534,000
6	-----	-----
7 All Funds	347,909,000	3,374,534,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000	-----
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11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 Advances for alterations and improvements to
15 various facilities for capital critical
16 maintenance, including but not limited to
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, and equip-
19 ment; for health and safety, preservation
20 of facilities, program improvement or
21 program change, environmental protection,
22 energy conservation, accreditation, facil-
23 ities for the physically disabled, preven-
24 tative maintenance and related projects,
25 including costs incurred prior to April 1,
26 2012, and subject to a plan developed and
27 submitted annually by the city university
28 of New York and approved by the director
29 of the budget, and which may include, but
30 not be limited to, projects in the follow-
31 ing schedule (30031250) 284,222,000

	Project Schedule	AMOUNT
33 PROJECT		-----
34		-----
35	(thousands of dollars)	
36 Baruch College		
37 Campus-wide critical maintenance to		
38 various facilities		12,000
39 Brooklyn College		
40 Campus-wide critical maintenance to		
41 various facilities		15,000
42 City College		
43 Campus-wide critical maintenance to		

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	various facilities	12,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities	3,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities	10,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities	9,922
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities	6,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities	15,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities	17,000
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities	9,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	36,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	36,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	3,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	10,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs	10,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs	3,300
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs	1,500
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs	1,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs	1,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	23,000
32		-----
33	Total	284,222
34		=====
35	PROJECT ADMINISTRATION (CCP)	36,983,000
36		-----
37	Capital Projects Funds - Other	
38	Capital Projects Fund	
39	Administration Purpose	
40	For payment to the dormitory authority of	
41	the state of New York, for services and	
42	expenses of the authority related to	
43	construction activities administered by	
44	the authority for the state share of capi-	
45	tal projects of the city university of New	
46	York which are appropriated by the state	

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	and otherwise authorized by law (30DA1250)	
2	.....	21,000,000
3	For payment to the city university	
4	construction fund, for services and	
5	expenses of the city university	
6	construction fund related to construction	
7	activities administered by the city	
8	university construction fund for the state	
9	share of capital projects of the city	
10	university of New York which are appropri-	
11	ated by the state and otherwise authorized	
12	by law (30CF1250)	15,983,000

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 26,704,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 An advance for state financial assistance to
10 community colleges for alterations and
11 improvements to various facilities includ-
12 ing services and expenses, capital design,
13 construction, acquisition, reconstruction,
14 rehabilitation and equipment; for health
15 and safety, preservation of facilities,
16 new facilities, program improvement or
17 program change, environmental protection,
18 energy conservation, accreditation, facil-
19 ities for the physically disabled, and
20 related projects, including costs incurred
21 prior to April 1, 2012 subject to an annu-
22 al plan developed by the city university
23 and approved by the state director of the
24 budget, and which may include, but not be
25 limited to, projects in the following
26 schedule (30CC1250) 26,704,000

27 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community		
College		
Campus-wide critical maintenance		
to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	7,500	3,750
Health Technologies Education		
Center	4,908	2,454
LaGuardia Community College		

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1	Center 3 Facade Replacement	3,800	1,900
2	Campus-wide critical maintenance		
3	to various facilities	6,800	3,400
4	Queensborough Community College		
5	Central Kitchen/Cafeteria	2,400	1,200
6	Campus-wide critical maintenance		
7	to various facilities	7,600	3,800
8		-----	-----
9	Total	55,408	26,704
10		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 Alterations and improvements to various facilities for minor rehabili-
7 tation, including but not limited to capital design, construction,
8 acquisition, reconstruction, rehabilitation, and equipment; for
9 health and safety, preservation of facilities, program improvement
10 or program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, preventative
12 maintenance and related projects, including costs incurred prior to
13 April 1, 2008, and subject to a plan submitted annually by the city
14 university of New York and approved by the director of the budget
15 (30080850) ... 23,232,000 (re. \$17,837,000)

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
17 section 4, of the laws of 2004:

18 Alterations and improvements to various facilities including services
19 and expenses, capital design, construction, acquisition, recon-
20 struction, rehabilitation and equipment; for health and safety,
21 preservation of facilities, new facilities, program improvement or
22 program change, environmental protection, energy conservation,
23 accreditation, facilities for the physically disabled, preventive
24 maintenance and related projects, including costs incurred prior to
25 April 1, 2004, and subject to a plan submitted annually by the city
26 university of New York and approved by the director of the budget
27 (30060450) ... 20,000,000 (re. \$3,595,000)

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29 section 1, of the laws of 1999, for:

30 Alterations and improvements to various facilities including capital
31 design, construction, acquisition, reconstruction, rehabilitation
32 and equipment; for health and safety, preservation of facilities,
33 new facilities, program improvements or program change, environ-
34 mental protection, energy conservation, accreditation, facilities
35 for the physically disabled, preventive maintenance and related
36 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
37 Alterations and improvements to provide a parent resource/day care
38 facility in the 17 Lexington Avenue Building at Baruch College
39 (302198C1) ... 1,000,000 (re. \$1,000,000)
40 Alterations and improvements to CUNY Libraries (302198C1)
41 10,800,000 (re. \$3,123,000)

42 CAPITAL PROJECTS FUNDS - OTHER

43 Capital Projects Fund

44 Energy Conservation Purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30A58805)
4 2,065,000 (re. \$851,000)

5 CAPITAL PROJECTS FUNDS - OTHER
6 Capital Projects Fund
7 Facilities for the Physically Disabled Purpose

8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to make facilities accessible to the
10 physically disabled (30149504)
11 1,257,000 (re. \$577,000)

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
13 section 3, of the laws of 1992, for:
14 Alterations and improvements to make facilities accessible to the
15 physically disabled (30048704)
16 1,206,000 (re. \$419,000)

17 CAPITAL PROJECTS FUNDS - OTHER
18 Capital Projects Fund
19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1993, for:
21 Alterations and improvements for health and safety pursuant to a plan,
22 based on the results of building condition surveys, to be submitted
23 for approval to the director of the budget on or before July 1,
24 1993. No funds shall be made available until such plan is approved
25 by the director of the budget (30029301)
26 2,750,000 (re. 853,000)

27 By chapter 54, section 1, of the laws of 1992, for:
28 Alterations and improvements for facilities for the physically disa-
29 bled (30A29201) 1,128,000 (re. \$218,000)

30 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
31 section 3, of the laws of 1995, for:
32 Alterations and improvements for health and safety (30A18901)
33 2,780,000 (re. \$299,000)

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
35 section 3, of the laws of 1992, for:
36 Alterations and improvements for health and safety (30A18801)
37 2,308,000 (re. \$201,000)

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
39 section 3, of the laws of 1995, for:
40 Alterations and improvements for health and safety (30018701)
41 8,507,000 (re. \$386,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - OTHER
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 1997:
5 Alterations and improvements for preservation of facilities (30039703)
6 ... 3,300,000 (re. \$2,257,000)

7 By chapter 53, section 1, of the laws of 1996, for:
8 Alterations and improvements to roofs on various buildings at Brooklyn
9 College (30299603) ... 300,000 (re. \$300,000)

10 By chapter 54, section 1, of the laws of 1995, for:
11 Alterations and improvements to roofs on various buildings (30239503)
12 ... 5,933,000 (re. \$3,618,000)

13 By chapter 54, section 1, of the laws of 1994, for:
14 Alterations and improvements to roofs (30039403)
15 5,579,000 (re. \$320,000)

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1992, for:
18 Alterations and improvements for preservation of facilities (30A39003)
19 ... 9,947,000 (re. \$713,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
21 section 3, of the laws of 1994, for:
22 Alterations and improvements for preservation of facilities (30A38803)
23 ... 6,363,000 (re. \$495,000)

24 CAPITAL PROJECTS FUNDS - OTHER
25 Capital Projects Fund
26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1995, for:
28 Alterations and improvements to child care facilities (30289508)
29 ... 1,306,000 (re. \$1,306,000)

30 By chapter 54, section 1, of the laws of 1994, for:
31 Planning for master plans, including telecommunications and pre-design
32 project estimates (30389408)
33 1,000,000 (re. \$398,000)

34 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Capital Projects Fund
37 Program Improvement or Program Change Purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for program improvements (30A89008)
4 ... 3,331,000 (re. \$77,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1995, for:
7 Alterations and improvements for program improvements (30A98808)
8 ... 6,602,000 (re. \$136,000)

9 [(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)]

10 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

11 CAPITAL PROJECTS FUNDS - OTHER
12 Capital Projects Fund
13 Administration Purpose

14 By chapter 54, section 1, of the laws of 2011:
15 Advances for alterations and improvements to various facilities for
16 capital critical maintenance, including but not limited to capital
17 design, construction, acquisition, reconstruction, rehabilitation,
18 and equipment; for health and safety, preservation of facilities,
19 program improvement or program change, environmental protection,
20 energy conservation, accreditation, facilities for the physically
21 disabled, preventative maintenance and related projects, including
22 costs incurred prior to April 1, 2011, and subject to a plan devel-
23 oped and submitted annually by the city university of New York and
24 approved by the director of the budget, and which may include, but
25 not be limited to, projects in the following schedule (30031150) ...
26 284,222,000 (re. \$284,222,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities	5,000
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities	7,500
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities	6,000
40	Hunter College	
41	Campus-wide critical maintenance to	
42	various facilities	7,000
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	various facilities	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	colleges attributable to science lab	
2	upgrade needs	8,600
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to athletic	
14	facilities upgrade needs	2,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	2,422
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs	40,000
23		-----
24	Total	284,222
25		=====

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for
28 capital critical maintenance, including but not limited to capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 and equipment; for health and safety, preservation of facilities,
31 program improvement or program change, environmental protection,
32 energy conservation, accreditation, facilities for the physically
33 disabled, preventative maintenance and related projects, including
34 costs incurred prior to April 1, 2010, and subject to a plan devel-
35 oped and submitted annually by the city university of New York and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule (30031050) ...
38 284,222,000 (re. \$189,912,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	9,400
46	Brooklyn College	
47	Campus-wide critical maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	various facilities	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for
40 capital critical maintenance, including but not limited to capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 and equipment; for health and safety, preservation of facilities,
43 program improvement or program change, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, preventative maintenance and related projects, including
46 costs incurred prior to April 1, 2009, and subject to a plan devel-
47 oped and submitted annually by the city university of New York and
48 approved by the director of the budget, and which may include, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

not be limited to, projects in the following schedule (30020950) ...
284,222,000 (re. \$263,222,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	3,661
City College	
Campus-wide critical maintenance to	
various facilities	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,565
York College	
Campus-wide critical maintenance to	
various facilities	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	35,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	30,000
For university-wide critical maintenance or	
capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Advances for alterations and improvements to various facilities for
43 capital critical maintenance, including but not limited to capital
44 design, construction, acquisition, reconstruction, rehabilitation,
45 and equipment; for health and safety, preservation of facilities,
46 program improvement or program change, environmental protection,
47 energy conservation, accreditation, facilities for the physically
48 disabled, preventative maintenance and related projects, including
49 costs incurred prior to April 1, 2008, and subject to a plan devel-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 (re. \$238,802,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities	21,117
College of Staten Island	
Campus-wide critical maintenance	
to various facilities	18,125
York College	
Campus-wide critical maintenance	
to various facilities	15,223
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	
for health and safety needs	33,154
For university-wide critical	
maintenance or capital	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	improvement costs at senior	
2	colleges attributable to the	
3	findings of condition surveys	
4	for preservation of facilities	
5	needs	40,001
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to ADA	
10	needs	1,989
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to science	
15	and technology equipment needs	5,000
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to	
20	certificate of occupancy/public	
21	assembly needs	8,000
22	For university-wide critical	
23	maintenance or capital	
24	improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs	18,787
27	For university-wide critical	
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to science	
31	lab upgrade needs	9,504
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to	
36	educational technology initiative	
37	needs	10,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to bathroom	
42	facilities upgrade needs	1,879
43	For university-wide critical	
44	maintenance or capital improvement	
45	costs at senior colleges	
46	attributable to asbestos	
47	abatement needs	1,879
48	For university-wide critical	
49	maintenance or capital improvement	
50	costs at senior colleges	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	attributable to CUNY TV	
2	renovations needs	1,450
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to mechanical and	
7	infrastructure needs	20,000
8		-----
9	Total	284,222
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
12 section 1, of the laws of 2009:
13 Advances for alterations and improvements to various facilities for
14 capital strategic initiatives, including but not limited capital
15 design, construction, acquisition, reconstruction, rehabilitation,
16 and equipment; for health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventative maintenance and related projects,
20 including costs incurred prior to April 1, 2008, and subject to a
21 plan developed and submitted annually by the city university of New
22 York and approved by the director of the budget, and which may
23 include, but not be limited to, projects in the following schedule
24 (30060850) ... 1,311,732,000 (re. \$889,605,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Baruch College	
30	17 Lexington Ave. Building	
31	Renovation/Field Building	
32	Renovation	40,000
33	Brooklyn College	
34	West Quad Building	22,782
35	Roosevelt Hall Science	
36	Facility	52,000
37	Performing Arts Center	29,000
38	Fire Alarm and Security	
39	Project	9,834
40	City College	
41	New Science Facility	70,334
42	Marshak Building Interior	10,000
43	School of Architecture	
44	Renovation	10,000
45	Central Plant Expansion and	
46	Distribution	37,727
47	Hunter College	
48	School of Social Work	84,318

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	New Science Lab Building,	
2	Phase I	74,682
3	John Jay College of Criminal Justice	
4	John Jay College Building	
5	Expansion	125,000
6	CUNY School of Law	
7	New Facility	50,000
8	Lehman College	
9	New Science Facility,	
10	Phase II	20,000
11	Swing Space for New Science	
12	Facility	20,000
13	Media Production Center & Virtual	
14	Small Business Assistance Center ..	2,217
15	New York City College of Technology	
16	Academic Building I	100,000
17	Educational Technology Initiative ...	250
18	Queens College	
19	Louis Armstrong Center	5,000
20	Tennis Courts	1,500
21	College of Staten Island	
22	Center for Computational	
23	Science	6,500
24	Sports and Recreation Center	
25	Upgrades	1,000
26	Campus-wide Site Security & Lighting,	
27	Phase II	12,988
28	York College	
29	Student Services Center/Classroom	
30	Building	5,000
31	University-wide	
32	CUNY ERP (CUNY FIRST)	142,000
33	Advanced Science Research Center,	
34	Phase I, and CCNY New Science	
35	Facility	207,878
36	Project Administration	61,722
37	Operational Changes	110,000
38		-----
39	Total	1,311,732
40		=====

41 By chapter 53, section 1, of the laws of 2007:

42 An advance for alterations and improvements to various facilities
43 including services and expenses, capital design, construction,
44 acquisition, reconstruction, rehabilitation and equipment; including
45 but not limited to health and safety, preservation of facilities,
46 new facilities, program improvement or program change, environmental
47 protection, energy conservation, accreditation, facilities for the
48 physically disabled, preventive maintenance and related projects,
49 including costs incurred prior to April 1, 2007, and subject to a

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plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 (re. \$183,030,000)

Project Schedule

AMOUNT

(thousands of dollars)

For the City College Marshak Building,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws 30,000

For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	science research center at city college,	
2	which means a prehire collective bargain-	
3	ing agreement between the agency and a	
4	labor organization establishing the labor	
5	organization as the collective bargaining	
6	representative for all persons who will	
7	perform work pursuant to all contracts for	
8	the construction, reconstruction, rehabil-	
9	itation or improvement of facilities, and	
10	which provides that only contractors and	
11	subcontractors who sign a prenegotiated	
12	agreement with the labor organization can	
13	perform project work, when the record	
14	supporting the decision to enter into such	
15	an agreement establishes that it is justi-	
16	fied by the interests underlying the	
17	competitive bidding laws	55,300
18	For the Advanced Science Research Center at	
19	City College	14,500
20	For Central Utilities Plan Expansion at	
21	Lehman College	11,100
22	For the Voorhees Building facade at New York	
23	City College of Technology	14,100
24	For structural repairs at the Pearl Street	
25	Building at New York City College of Tech-	
26	nology	5,000
27	For expansion of the Central Plant at City	
28	College	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	20,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	30,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges to correct deficiencies in the	
42	mechanical, electrical and plumbing	
43	infrastructure	15,000
44		-----
45	Total	225,000
46		=====

47 By chapter 53, section 1, of the laws of 2006:

48 An advance for alterations and improvements to various facilities
49 including services and expenses, capital design, construction,

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1 acquisition, reconstruction, rehabilitation and equipment; including
2 but not limited to health and safety, preservation of facilities,
3 new facilities, program improvement or program change, environmental
4 protection, energy conservation, accreditation, facilities for the
5 physically disabled, preventive maintenance and related projects,
6 including costs incurred prior to April 1, 2006, and subject to a
7 plan to be developed and submitted annually by the city university
8 of New York and approved by the state director of the budget, and
9 which may include, but not be limited to, projects in the following
10 schedule (30670650) ... 26,231,000 (re. \$11,490,000)

11 Project Schedule	12 AMOUNT
13 -----	13 -----
14 (thousands of dollars)	
15 For the City College Marshak	
16 Building, provided however	
17 that subdivision (b) of	
18 section 6281 of the education	
19 law, as amended by chapter	
20 1081 of the laws of 1969,	
21 shall apply to the dormitory	
22 authority and/or the city	
23 university construction fund,	
24 as the letting agency, unless,	
25 in its discretion, it deter-	
26 mines to utilize a project	
27 labor agreement for all work	
28 performed in the renovation of	
29 the Marshak science building,	
30 the city college science	
31 facility and the new science	
32 research center at city	
33 college, which means a prehire	
34 collective bargaining agree-	
35 ment between the agency and a	
36 labor organization establish-	
37 ing the labor organization as	
38 the collective bargaining	
39 representative for all persons	
40 who will perform work pursuant	
41 to all contracts for the	
42 construction, reconstruction,	
43 rehabilitation or improvement	
44 of facilities, and which	
45 provides that only contractors	
46 and subcontractors who sign a	
47 prenegotiated agreement with	
48 the labor organization can	
49 perform project work, when the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	record supporting the decision	
2	to enter into such an agree-	
3	ment establishes that it is	
4	justified by the interests	
5	underlying the competitive	
6	bidding laws	11,231
7	For the City College Science Fa-	
8	cility, provided however that	
9	subdivision (b) of section	
10	6281 of the education law,	
11	as amended by chapter 1081	
12	of the laws of 1969, shall	
13	apply to the dormitory	
14	authority and/or the city	
15	university construction fund,	
16	as the letting agency, unless,	
17	in its discretion, it deter-	
18	mines to utilize a project	
19	labor agreement for all work	
20	performed in the renovation of	
21	the Marshak science building,	
22	the city college science	
23	facility and the new science	
24	research center at city	
25	college, which means a prehire	
26	collective bargaining agree-	
27	ment between the agency and a	
28	labor organization establish-	
29	ing the labor organization as	
30	the collective bargaining	
31	representative for all persons	
32	who will perform work pursuant	
33	to all contracts for the	
34	construction, reconstruction,	
35	rehabilitation or improvement	
36	of facilities, and which	
37	provides that only contractors	
38	and subcontractors who sign a	
39	prenegotiated agreement with	
40	the labor organization can	
41	perform project work, when the	
42	record supporting the decision	
43	to enter into such an agree-	
44	ment establishes that it is	
45	justified by the interests	
46	underlying the competitive	
47	bidding laws	15,000
48		-----
49	Total	26,231
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2007:
3 An additional advance for alterations and improvements to various
4 facilities including services and expenses, service contracts, memo-
5 randum of understanding, capital design, construction, acquisition,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, technology, environmental protection, energy conser-
9 vation, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 subject to an annual plan developed by the city university of New
12 York which shall include projects in the following schedule
13 (30670650) ... 235,500,000 (re. \$178,371,000)

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	<p>and expenses, service contracts, memoran- dum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accredi- tation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the direc- tor of budget</p> <p>University-wide For health and safety projects</p> <p>Total</p>	<p>28,500</p> <p>9,000</p> <p>-----</p> <p>235,500</p> <p>=====</p>
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20 By chapter 53, section 1, of the laws of 2005, as amended by chapter
21 162, section 2, of the laws of 2005:
22 An advance for alterations and improvements to various facilities
23 including services and expenses, capital design, construction,
24 acquisition, reconstruction, rehabilitation and equipment; including
25 but not limited to health and safety, preservation of facilities,
26 new facilities, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventive maintenance and related projects,
29 including costs incurred prior to April 1, 2005, and subject to a
30 plan to be developed and submitted annually by the city university
31 of New York and approved by the state director of the budget, and
32 which may include, but not be limited to, projects in the following
33 schedule (30560550) ... 69,000,000 (re. \$14,720,000)

34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p style="text-align: center;">Project Schedule</p> <p style="text-align: right;">AMOUNT</p> <p>-----</p> <p style="text-align: center;">(thousands of dollars)</p> <p>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</p> <p>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city</p>	<p>2,500</p>
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 university construction fund,
2 as the letting agency, unless,
3 in its discretion, it deter-
4 mines to utilize a project
5 labor agreement for all work
6 performed in the renovation of
7 the Marshak science building,
8 the city college science
9 facility and the new science
10 research center at City
11 College, which means a prehire
12 collective bargaining agree-
13 ment between the agency and a
14 labor organization establish-
15 ing the labor organization as
16 the collective bargaining
17 representative for all persons
18 who will perform work pursuant
19 to all contracts for the
20 construction, reconstruction,
21 rehabilitation or improvement
22 of facilities, and which
23 provides that only contractors
24 and subcontractors who sign a
25 prenegotiated agreement with
26 the labor organization can
27 perform project work, when the
28 record supporting the decision
29 to enter into such an agree-
30 ment establishes that it is
31 justified by the interests
32 underlying the competitive
33 bidding laws 10,000
34 For matching grants for
35 Governors Island 15,000
36 For university-wide critical
37 maintenance or capital
38 improvement costs at senior
39 and community colleges includ-
40 ing but not limited to: costs
41 attributable to the findings
42 of condition surveys for
43 health and safety; preserva-
44 tion of facilities and access
45 for the physically disabled;
46 code compliance; emergencies;
47 asbestos removal; energy
48 conservation; fire alarms,
49 sprinklers, electrical
50 distribution and heating and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	cooling system requirements;	
2	and other similar campus-wide	
3	and systemwide needs, provided	
4	however that subdivision (b)	
5	of section 6281 of the educa-	
6	tion law, as amended by chap-	
7	ter 1081 of the laws of 1969,	
8	shall apply to the dormitory	
9	authority and/or the city	
10	university construction fund,	
11	as the letting agency, unless,	
12	in its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all work	
15	performed in the renovation of	
16	the Marshak science building,	
17	the city college science	
18	facility and the new science	
19	research center at City	
20	College, which means a prehire	
21	collective bargaining agree-	
22	ment between the agency and a	
23	labor organization establish-	
24	ing the labor organization as	
25	the collective bargaining	
26	representative for all persons	
27	who will perform work pursuant	
28	to all contracts for the	
29	construction, reconstruction,	
30	rehabilitation or improvement	
31	of facilities, and which	
32	provides that only contractors	
33	and subcontractors who sign a	
34	prenegotiated agreement with	
35	the labor organization can	
36	perform project work, when the	
37	record supporting the decision	
38	to enter into such an agree-	
39	ment establishes that it is	
40	justified by the interests	
41	underlying the competitive	
42	bidding laws	41,500
43		-----
44	Total	69,000
45		=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 47 section 1, of the laws of 2006:
 48 An additional advance for alterations and improvements to various
 49 facilities including services and expenses, capital design,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. \$123,133,000)

Project	Amount

(thousands of dollars)	
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and	
Equipment	1,000
Staten Island College	
Lighting for pedestrian	
walkways.....	297
Additional Parking Space at lots	
2 and 3	678
Refurbishing of Study	
Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environ-	
mental Analysis Core Ctr	421
University Wide	
For Network Infrastructure	
Improvements	25,280
An advance for alterations and	
improvements to various	
facilities including	
services and expenses, capi-	
tal design, construction,	
acquisition, reconstruction,	
rehabilitation and equip-	
ment; including but not	
limited to, health and safe-	
ty, preservation of facili-	
ties, new facilities,	
program improvement or	
program change, environ-	
mental protection, energy	
conservation, accreditation,	
facilities for the phys-	
ically disabled, preventive	
maintenance and related	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	projects, to be developed by	
2	the city university of New	
3	York in consultation with	
4	the senate majority leader	
5	and approved by the director	
6	of budget	72,000
7		-----
8	Total	153,097
9		=====

10 By chapter 53, section 1, of the laws of 2004, as amended by chapter
11 162, section 2, of the laws of 2005:

12 An advance for alterations and improvements to various facilities
13 including services and expenses, capital design, construction,
14 acquisition, reconstruction, rehabilitation and equipment; for
15 health and safety, preservation of facilities, new facilities,
16 program improvement or program change, environmental protection,
17 energy conservation, accreditation, facilities for the physically
18 disabled, and related projects, including costs incurred prior to
19 April 1, 2004, and which may include, but not be limited to,
20 projects in the following schedule (30030450)
21 1,095,000,000 (re. \$406,784,000)

Project Schedule

AMOUNT

22		
23		
24	-----	-----
25	(thousands of dollars)	
26	Brooklyn College	23,600
27	-West Quad Building	
28	City College	108,000
29	-Science Facility, provided	
30	however that subdivision	
31	(b) of section 6281 of the	
32	education law, as amended	
33	by chapter 1081 of the	
34	laws of 1969, shall apply	
35	to the dormitory authority	
36	and/or the city university	
37	construction fund, as the	
38	letting agency, unless, in	
39	its discretion, it deter-	
40	mines to utilize a project	
41	labor agreement for all	
42	work performed in the	
43	renovation of the Marshak	
44	science building, the city	
45	college science facility	
46	and the new science	
47	research center at City	
48	College, which means a	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 prehire collective
2 bargaining agreement
3 between the agency and a
4 labor organization estab-
5 lishing the labor organ-
6 ization as the collective
7 bargaining representative
8 for all persons who will
9 perform work pursuant to
10 all contracts for the
11 construction, recon-
12 struction, rehabilitation
13 or improvement of facili-
14 ties, and which provides
15 that only contractors and
16 subcontractors who sign a
17 prenegotiated agreement
18 with the labor organiza-
19 tion can perform project
20 work, when the record
21 supporting the decision to
22 enter into such an agree-
23 ment establishes that it
24 is justified by the inter-
25 ests underlying the
26 competitive bidding laws
27 -School of Architecture (Phase I)
28 Hunter College 95,000
29 -Science Lab Building (Phase I)
30 -Roosevelt House Rehabilitation
31 -Visual and Performing Arts Complex
32 John Jay College 130,000
33 -Academic Facility (Phase II)
34 Lehman College 60,000
35 -Science Facility
36 New York City College
37 of Technology 86,000
38 -Academic Complex I
39 Queens College 30,000
40 -Science Upgrades (Phase I),
41 including \$15 million in
42 bond proceeds issued
43 pursuant to a capital
44 appropriation for Queens
45 College in chapter 53 of
46 the laws of 1998
47 Universitywide
48 -For a science research
49 center, excluding furni-
50 ture and equipment which

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 shall be secured from
2 private or other non-
3 state sources, provided
4 however that subdivision
5 (b) of section 6281 of the
6 education law, as amended
7 by chapter 1081 of the
8 laws of 1969, shall apply
9 to the dormitory authority
10 and/or the city university
11 construction fund, as the
12 letting agency, unless, in
13 its discretion, it deter-
14 mines to utilize a project
15 labor agreement for all
16 work performed in the
17 renovation of the Marshak
18 science building, the city
19 college science facility
20 and the new science
21 research center at City
22 College, which means a
23 prehire collective
24 bargaining agreement
25 between the agency and a
26 labor organization estab-
27 lishing the labor organ-
28 ization as the collective
29 bargaining representative
30 for all persons who will
31 perform work pursuant to
32 all contracts for the
33 construction, recon-
34 struction, rehabilitation
35 or improvement of facili-
36 ties, and which provides
37 that only contractors and
38 subcontractors who sign a
39 prenegotiated agreement
40 with the labor organiza-
41 tion can perform project
42 work, when the record
43 supporting the decision to
44 enter into such an agree-
45 ment establishes that it
46 is justified by the inter-
47 ests underlying the
48 competitive bidding laws..... 176,000
49 -For science laboratory
50 upgrades..... 7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-For condition survey-	
2	related health and safety	
3	projects	75,000
4	-For condition survey-	
5	related preservation of	
6	facilities projects.....	60,000
7	-For condition survey-	
8	related projects related	
9	to the americans with dis-	
10	abilities act.....	13,000
11	-For asbestos abatement	7,000
12	-For capital staff	41,400
13	-For network infrastructure	
14	and telecommunications	40,000
15	-For universitywide critical	
16	maintenance or capital im-	
17	provement costs for code	
18	compliance; emergencies;	
19	energy conservation; fire	
20	alarms, sprinklers, elec-	
21	trical distribution and	
22	heating and cooling system	
23	requirements; and other	
24	similar campuswide and	
25	systemwide needs, includ-	
26	ing Governors Island.....	143,000
27		-----
28	Total	1,095,000
29		=====

30 By chapter 54, section 2, of the laws of 1990:

31 Advance for alterations and improvements to various facilities includ-
32 ing capital design, construction, acquisition, reconstruction, reha-
33 bilitation, equipment costs, health and safety, preservation of
34 facilities, new facilities, program improvements or program changes,
35 environmental protection, energy conservation, accreditation, facil-
36 ities for the physically disabled, related projects, including the
37 payment of liabilities incurred prior to April 1, 1990 (306090C1)
38 ... 27,600,000 (re. \$4,037,000)

39 NEW FACILITIES (CCP)

40 CAPITAL PROJECTS FUNDS - OTHER
41 Capital Projects Fund
42 New Facilities Purpose

43 By chapter 53, section 1, of the laws of 1998:

44 Additional funds for an advance for a new Phase II facility for John
45 Jay College (30679807) ... 347,300,000 (re. \$18,740,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 State financial assistance to community colleges for alterations and
7 improvements to various facilities for minor rehabilitation, includ-
8 ing but not limited to capital design, construction, acquisition,
9 reconstruction, rehabilitation, and equipment; for health and safe-
10 ty, preservation of facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled, preventative mainte-
13 nance and related projects, including costs incurred prior to April
14 1, 2008, and subject to a plan submitted annually by the city
15 university of New York and approved by the director of the budget
16 (30110850) ... 2,750,000 (re. \$2,750,000)

17 By chapter 53, section 1, of the laws of 2003:

18 State financial assistance to community colleges for alterations and
19 improvements to various facilities including services and expenses,
20 capital design, construction, acquisition, reconstruction, rehabili-
21 tation and equipment; for health and safety, preservation of facili-
22 ties, new facilities, program improvement or program change, envi-
23 ronmental protection, energy conservation, accreditation, facilities
24 for the physically disabled, preventive maintenance and related
25 projects, including costs incurred prior to April 1, 2003, and
26 subject to a plan submitted annually by the city university of New
27 York and approved by the state director of the budget (30020350) ...
28 5,000,000 (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
30 section 1, of the laws of 1999, for:

31 State financial assistance to community colleges for alterations and
32 improvements to various facilities including capital design,
33 construction, acquisition, reconstruction, rehabilitation and equip-
34 ment; for health and safety, preservation of facilities, new facili-
35 ties, program improvements or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, and related projects (301198C1)
38 4,840,000 (re. \$331,000)
39 State financial assistance for alterations and improvements to the
40 Main Theatre at LaGuardia Community College (301198C1)
41 160,000 (re. \$160,000)

42 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

43 CAPITAL PROJECTS FUNDS - OTHER
44 Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Administration Purpose

By chapter 54, section 1, of the laws of 2011:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$31,239,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
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(thousands of dollars)

Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$34,563,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		
Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and		
Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	projects in the following schedule (30090850)		
2	206,908,000	(re. \$182,485,000)	
3	Project Schedule		
4		ESTIMATED	ESTIMATED
5		TOTAL STATE	50 PERCENT
6		& LOCAL SHARE	STATE SHARE
7	-----		
8		(thousands of dollars)	
9	Borough of Manhattan Community		
10	College		
11	Fiterman Hall	102,200	51,100
12	Bronx Community College		
13	North Instructional Building	24,762	12,381
14	Backflow Prevention Devices	3,400	1,700
15	Campus-wide Roof Replacement	1,932	966
16	Hostos Community College		
17	500 Grand Concourse	18,446	9,223
18	Kingsborough Community College		
19	Laboratories and Mechanical		
20	Infrastructure Upgrade Phase I	5,000	2,500
21	Medgar Evers College		
22	Academic Building I	68,346	34,173
23	Carroll Street Building	12,000	6,000
24	University-wide		
25	CUNY ERP (CUNY FIRST)	27,600	13,800
26	Project Administration	15,430	7,715
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to the findings		
31	of condition surveys for health		
32	and safety needs	35,000	17,500
33	For university-wide critical main-		
34	tenance or capital improvement		
35	costs at community colleges		
36	attributable to the findings		
37	of condition surveys for		
38	preservation of facilities needs .	35,000	17,500
39	For university-wide critical main-		
40	tenance or capital improvement		
41	costs at community colleges		
42	attributable to ADA needs	15,000	7,500
43	For university-wide critical main-		
44	tenance or capital improvement		
45	costs at community colleges		
46	attributable to certificate of		
47	occupancy/public assembly needs ..	18,000	9,000
48	For university-wide critical main-		
49	tenance or capital improvement		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	costs at community colleges		
2	attributable to energy		
3	conservation needs	18,000	9,000
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to science lab		
8	upgrade needs	7,200	3,600
9	For university-wide critical main-		
10	tenance or capital improvement		
11	costs at community colleges		
12	attributable to educational		
13	technology initiative needs	4,000	2,000
14	For university-wide critical main-		
15	tenance or capital improvement		
16	costs at community colleges		
17	attributable to athletic		
18	facilities upgrade needs	2,500	1,250
19		-----	-----
20	Total	413,816	206,908
21		=====	=====

22 By chapter 53, section 1, of the laws of 2007:

23 An advance for state financial assistance to community colleges for
24 alterations and improvements to various facilities including
25 services and expenses, capital design, construction, acquisition,
26 reconstruction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, and related
30 projects, including costs incurred prior to April 1, 2007 subject to
31 an annual plan developed by the city university and approved by the
32 state director of the budget which shall include projects in the
33 following schedule (30660750) ... 40,800,000 (re. \$26,710,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
40 Borough of Manhattan Community College		
41 Fiterman Hall Replacement	40,000	20,000
42 Bronx Community College		
43 Mechanical Systems Upgrades	1,800	900
44 Medgar Evers		
45 Academic Building I	22,000	11,000
46 For University-wide critical		
47 maintenance or capital im-		
48 provement costs at community		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	colleges attributable to the		
2	findings of condition sur-		
3	veys for health and safety		
4	needs	4,800	2,400
5	For university-wide critical		
6	maintenance or capital im-		
7	provement costs at community		
8	colleges attributable to the		
9	findings of condition sur-		
10	veys for preservation of		
11	facilities needs	3,000	1,500
12	For university-wide critical		
13	maintenance or capital im-		
14	provement costs at community		
15	colleges to correct defic-		
16	iciencies in the mechanical,		
17	electrical and plumbing		
18	infrastructure	10,000	5,000
19		-----	-----
20	Total	81,600	40,800
21		=====	=====

22 By chapter 53, section 1, of the laws of 2006:

23 An advance for state financial assistance to community colleges for
24 alterations and improvements to various facilities including
25 services and expenses, capital design, construction, acquisition,
26 reconstruction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, and related
30 projects, including costs incurred prior to April 1, 2006 subject to
31 an annual plan developed by the city university which shall include
32 projects in the following schedule (30660650)
33 8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
34 Medgar Evers College		
35 Theater	3,450	1,725
36 Auditorium	14,088	7,044
37	-----	-----
38 Total	17,538	8,769
39	=====	=====

46 By chapter 53, section 1, of the laws of 2006, as amended by chapter
47 108, section 2, of the laws of 2006:

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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$61,507,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations		
Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
LaGuardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building		
	55,000	27,500
Medgar Evers Academic I		
	8,000	4,000
Queensborough Community College		
Renovation of Science Building	6,000	3,000

Total	133,160	66,580
=====		

By chapter 53, section 1, of the laws of 2005:

An advance for state financial assistance to community colleges for the replacement of Fitterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) 105,849,000 (re. \$73,496,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673

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1	Department of Humanities		
2	Renovation	17,012	8,506
3	Department of Computer Information		
4	Systems	21,000	10,500
5	Medgar Evers College		
6	Athletic Fields	1,960	980
7	Bronx Community College		
8	North Instructional Building	60,962	30,481
9	Mechanical Systems &		
10	Infrastructure Upgrade Phase 1	4,074	2,037
11	Borough Manhattan Community College		
12	Training Program for Emergency		
13	First Response	21,400	10,700
14	North campus building	2,000	1,000
15	Chambers Street Renovation Phase		
16	II	5,506	2,753
17	Universitywide		
18	For condition assessment: Health		
19	and Safety	9,762	4,881
20	For condition assessment:		
21	Facilities Preservation	3,994	1,997
22	For condition assessment: ADA	3,820	1,910
23	For construction, acquisition,		
24	renovation or rehabilitation of		
25	facilities including equipment and		
26	other necessary incidental costs		
27	related to the CUNY Incubator		
28	Network	15,000	7,500
29		-----	-----
30	Total	211,698	105,849
31		=====	=====

32 By chapter 53, section 1, of the laws of 2003:

33 An advance for state financial assistance to community colleges for
34 alterations and improvements to various facilities including
35 services and expenses, capital design, construction, acquisition,
36 reconstruction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, and related
40 projects, including costs incurred prior to April 1, 2003, subject
41 to an annual plan developed by the city university and approved by
42 the state director of the budget, and which may include, but not be
43 limited to, projects in the following schedule (30050350)
44 50,000,000 (re. \$15,523,000)

45 Project Schedule
46 AMOUNT
47 -----

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	(thousands of dollars)	
2	Medgar Evers College	19,400
3	-Academic Building I	
4	University-wide	30,600
5	-For university-wide critical	
6	maintenance or capital im-	
7	provement costs attributable	
8	to the findings of condition	
9	surveys for health and safety,	
10	preservation of facilities and	
11	access for the physically dis-	
12	abled; code compliance; asbes-	
13	tos removal; emergencies; en-	
14	ergy conservation needs; fire	
15	alarms, sprinklers, electrical	
16	distribution and heating and	
17	cooling system requirements;	
18	and other similar campus-wide	
19	and system-wide needs	
20		-----
21	Total	50,000
22		=====

23 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
24 section 1, of the laws of 2008:
25 An advance for state financial assistance to community colleges for
26 alterations and improvements to various facilities including capital
27 design, construction, acquisition, reconstruction, rehabilitation
28 and equipment; for health and safety, preservation of facilities,
29 new facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, and related projects according to the following
32 project schedule (303198C1) ... 109,700,000 (re. \$59,045,000)

33	Project Schedule	
34		AMOUNT
35	-----	-----
36	(thousands of dollars)	
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for health and	
41	safety projects based on	
42	the results of building	
43	condition surveys	1,500
44	For payment of up to one-	
45	half of the total capital	
46	costs for community	
47	colleges for asbestos	
48	removal and abatement	1,000

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of up to one-
2 half of the total capital
3 costs for community
4 colleges for preservation
5 of facilities projects
6 based on the results of
7 building condition surveys 2,000
8 For payment of up to one-
9 half of the total capital
10 costs for community
11 colleges for making
12 facilities accessible to the
13 physically disabled based
14 on the results of building
15 condition surveys 1,000
16 For payment of up to one-
17 half of the total capital
18 costs for community
19 colleges for the
20 telecommunications initiative ... 2,000
21 For payment of up to one-
22 half of the total capital
23 costs for community
24 colleges for energy
25 conservation 1,000
26 For payment of up to one-
27 half of the total capital
28 costs for community
29 colleges for the
30 educational technology
31 equipment initiative 1,500
32 An additional advance for
33 state financial assistance
34 to community colleges for
35 alterations and
36 improvements to various
37 facilities including capital
38 design, construction,
39 acquisition, reconstruction,
40 rehabilitation and
41 equipment; for health and
42 safety, preservation of
43 facilities, new facilities,
44 program improvement or
45 program change, environ-
46 mental protection, energy
47 conservation, accredita-
48 tion, facilities for the
49 physically disabled, and
50 related projects according

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	to the following project	
2	schedule (303198C1)	99,700
3		-----
4	Total	109,700
5		=====
6	CAPITAL PROJECTS FUNDS - OTHER	
7	Capital Projects Fund	
8	Preservation of Facilities Purpose	
9	By chapter 54, section 2, of the laws of 1994:	
10	An advance for payment of one-half of the total capital costs for	
11	community colleges for preservation of facilities (30839403)	
12	6,909,000	(re. \$6,909,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	320,000,000	756,491,000
6	-----	-----
7 All Funds	320,000,000	756,491,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of correctional services, and
 20 payment of personal service and nonper-
 21 sonal service, including fringe benefits,
 22 related to the administration and security
 23 of capital projects provided by the
 24 department of correctional services for
 25 new and reappropriated projects (10501250) .. 15,000,000

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 Environmental Protection or Improvements Purpose

29 Alterations and improvements, including
 30 related departmental administrative costs,
 31 for environmental protection or improve-
 32 ments including liabilities incurred prior
 33 to April 1, 2012 (10061206) 24,000,000

34 Capital Projects Funds - Other
 35 Correctional Facilities Capital Improvement Fund
 36 Health and Safety Purpose

37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for health and safety including liabil-
 40 ities incurred prior to April 1, 2012
 41 (10011201) 36,000,000

42 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

1	Correctional Facilities Capital Improvement Fund	
2	Preservation of Facilities Purpose	
3	Alterations and improvements, including	
4	related departmental administrative costs,	
5	for the preservation of facilities includ-	
6	ing liabilities incurred prior to April 1,	
7	2012 (10031203)	174,000,000
8	Alterations and improvements, including	
9	related departmental administrative costs,	
10	for preventative maintenance that will	
11	prolong the useful life of assets includ-	
12	ing liabilities incurred prior to April 1,	
13	2012 (10M31203)	15,000,000
14	Capital Projects Funds - Other	
15	Correctional Facilities Capital Improvement Fund	
16	Program Improvement or Program Change Purpose	
17	Alterations and improvements, including	
18	related departmental administrative costs,	
19	for program improvement or program change	
20	including liabilities incurred prior to	
21	April 1, 2012 (10081208)	56,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Correctional Facilities Capital Improvement Fund

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the preparation and review of plans, specifications, estimates,

7 studies, plant evaluations, inspections, appraisals and surveys, and

8 legal claims relating to existing or proposed facilities of the

9 department of correctional services, and payment of personal service

10 and nonpersonal service, including fringe benefits, related to the

11 administration and security of capital projects provided by the

12 department of correctional services for new and reappropriated

13 projects (10501150) ... 15,000,000 (re. \$14,154,000)

14 CAPITAL PROJECTS FUNDS - OTHER

15 Correctional Facilities Capital Improvement Fund

16 Environmental Protection or Improvements Purpose

17 By chapter 54, section 1, of the laws of 2011:

18 Alterations and improvements, including related departmental adminis-

19 trative costs, for environmental protection or improvements includ-

20 ing liabilities incurred prior to April 1, 2011 (10061106) ...

21 24,000,000 (re. \$23,956,000)

22 By chapter 50, section 1, of the laws of 2010:

23 Alterations and improvements, including related departmental adminis-

24 trative costs, for environmental protection or improvements includ-

25 ing liabilities incurred prior to April 1, 2010 (10061006)

26 24,000,000 (re. \$14,526,000)

27 By chapter 50, section 1, of the laws of 2008:

28 Alterations and improvements, including related departmental adminis-

29 trative costs, for environmental protection or improvements includ-

30 ing liabilities incurred prior to April 1, 2008 (10060806)

31 25,000,000 (re. \$971,000)

32 CAPITAL PROJECTS FUNDS - OTHER

33 Correctional Facilities Capital Improvement Fund

34 Facilities for the Physically Disabled Purpose

35 By chapter 54, section 1, of the laws of 2000:

36 Alterations and improvements, including related departmental adminis-

37 trative costs, of facilities for the physically disabled including

38 liabilities incurred prior to April 1, 2000 (10A40004)

39 2,000,000 (re. \$550,000)

40 CAPITAL PROJECTS FUNDS - OTHER

41 Correctional Facilities Capital Improvement Fund

42 Health and Safety Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2011 (10011101)
 5 16,000,000 (re. \$16,000,000)

6 By chapter 50, section 1, of the laws of 2010:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for health and safety including liabilities incurred
 9 prior to April 1, 2010 (10011001)
 10 16,000,000 (re. \$12,842,000)

11 By chapter 50, section 1, of the laws of 2009:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for health and safety including liabilities incurred
 14 prior to April 1, 2009 (10010901)
 15 16,000,000 (re. \$4,628,000)

16 By chapter 50, section 1, of the laws of 2008:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for health and safety including liabilities incurred
 19 prior to April 1, 2008 (10010801)
 20 10,000,000 (re. \$391,000)

21 By chapter 50, section 1, of the laws of 2007:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for health and safety including liabilities incurred
 24 prior to April 1, 2007 (10010701)
 25 20,000,000 (re. \$1,832,000)

26 By chapter 50, section 1, of the laws of 2005:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for health and safety including liabilities incurred
 29 prior to April 1, 2005 (10010501)
 30 30,000,000 (re. \$276,000)

31 CAPITAL PROJECTS FUNDS - OTHER
 32 Correctional Facilities Capital Improvement Fund
 33 Medical Facilities Purpose

34 By chapter 54, section 1, of the laws of 2000:
 35 For the cost of studies, site acquisitions, planning, design,
 36 construction, reconstruction, renovation, and equipment related to
 37 the development of medical facilities, departmental administrative
 38 costs including liabilities incurred prior to April 1, 2000
 39 (10M200MC) ... 15,000,000 (re. \$1,248,000)

40 CAPITAL PROJECTS FUNDS - OTHER
 41 Correctional Facilities Capital Improvement Fund
 42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2011 (10031103)
4 174,000,000 (re. \$173,564,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2011 (10M31103) ... 15,000,000 (re. \$14,949,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2010 (10031003)
13 174,000,000 (re. \$147,788,000)
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for preventative maintenance that will prolong the
16 useful life of assets including liabilities incurred prior to April
17 1, 2010 (10M31003) ... 15,000,000 (re. \$10,332,000)

18 By chapter 50, section 1, of the laws of 2009:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabil-
21 ities incurred prior to April 1, 2009 (10030903)
22 165,000,000 (re. \$44,674,000)
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for preventative maintenance that will prolong the
25 useful life of assets including liabilities incurred prior to April
26 1, 2009 (10M30903) ... 15,000,000 (re. \$8,159,000)

27 By chapter 50, section 1, of the laws of 2008:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2008 (10030803)
31 170,000,000 (re. \$27,857,000)
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for preventative maintenance that will prolong the
34 useful life of assets including liabilities incurred prior to April
35 1, 2008 (10M30803) ... 15,000,000 (re. \$3,409,000)

36 By chapter 50, section 1, of the laws of 2007:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2007 (10030703)
40 147,000,000 (re. \$21,694,000)

41 By chapter 50, section 1, of the laws of 2006:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for the preservation of facilities including liabil-
44 ities incurred prior to April 1, 2006 (10030603)
45 137,000,000 (re. \$11,903,000)

46 By chapter 50, section 1, of the laws of 2005:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2005 (10030503)
4 95,000,000 (re. \$2,912,000)

5 By chapter 50, section 1, of the laws of 2004:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for the preservation of facilities including liabil-
8 ities incurred prior to April 1, 2004 (10030403)
9 95,000,000 (re. \$3,275,000)

10 CAPITAL PROJECTS FUNDS - OTHER
11 Correctional Facilities Capital Improvement Fund
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2011:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2011 (10081108) ...
17 76,000,000 (re. \$76,000,000)

18 By chapter 50, section 1, of the laws of 2010:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for program improvement or program change including
21 liabilities incurred prior to April 1, 2010 (10081008)
22 76,000,000 (re. \$58,248,000)

23 By chapter 50, section 1, of the laws of 2009:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for program improvement or program change including
26 liabilities incurred prior to April 1, 2009 (10080908)
27 90,000,000 (re. \$35,206,000)

28 By chapter 50, section 1, of the laws of 2008:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for program improvement or program change including
31 liabilities incurred prior to April 1, 2008 (10080808)
32 85,000,000 (re. \$15,094,000)

33 By chapter 50, section 1, of the laws of 2007:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for program improvement or program change including
36 liabilities incurred prior to April 1, 2007 (10080708)
37 87,000,000 (re. \$7,265,000)

38 By chapter 50, section 1, of the laws of 2006:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for program improvement or program change including
41 liabilities incurred prior to April 1, 2006 (10080608)
42 44,000,000 (re. \$1,990,000)

43 By chapter 50, section 1, of the laws of 2005:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2005 (10080508)
4 40,000,000 (re. \$482,000)

5 By chapter 50, section 1, of the laws of 2004:

6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2004 (10080408)
9 40,000,000 (re. \$316,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	138,466,000
6	-----	-----
7 All Funds	17,400,000	138,466,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021203) 3,400,000

19 LIBRARY CONSTRUCTION (CCP) 14,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to
 25 section 273-a of the education law, for
 26 approved projects, excluding feasibility
 27 studies, plans or similar activities, for
 28 the acquisition, construction, renovation
 29 or rehabilitation, including leasehold
 30 improvements, of buildings of public
 31 libraries and library systems chartered by
 32 the regents of the state of New York or
 33 established by an act of the legislature,
 34 subject to distribution provisions in sub-
 35 division 4 of section 273-a of the educa-
 36 tion law on and upon approval by the
 37 commissioner (11011208) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 By chapter 100, section 2, of the laws of 2010, as amended by chapter
5 54, section 1, of the laws of 2011:

6 For services and expenses related to implementing a state longitudinal
7 data system including but not limited to the development and
8 purchase of computer hardware, software, and related equipment, such
9 amount shall include expenses to be made by the State University of
10 New York and the City University of New York provided that the
11 amount appropriated herein shall be subject to a plan developed by
12 the education department and approved by the director of the budget.
13 Notwithstanding any other provision of law to the contrary and
14 subject to the approval of the director of the budget, a portion of
15 the funds appropriated herein may be transferred to the State
16 University of New York and City University of New York to carry out
17 the purposes of this appropriation (11031008)
18 20,400,000 (re. \$20,400,000)

19 CAPITAL PROJECTS FUNDS - OTHER

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2011:

23 For various minor rehabilitation projects to keep facilities in a safe
24 operating condition subject to a plan developed by the education
25 department and approved by the director of the budget (11021103) ...
26 3,400,000 (re. \$3,400,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021003) ...
31 6,800,000 (re. \$6,193,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11020903) ...
36 2,000,000 (re. \$1,499,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11090803) ...
41 1,000,000 (re. \$442,000)

42 By chapter 53, section 1, of the laws of 2007:

43 For various minor rehabilitation projects to keep facilities in a safe
44 operating condition subject to a plan developed by the education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 department and approved by the director of the budget (11010703) ...
2 4,900,000 (re. \$319,000)

3 By chapter 53, section 1, of the laws of 2006:
4 For various minor rehabilitation projects to keep facilities in a safe
5 operating condition subject to a plan developed by the education
6 department and approved by the director of the budget (11020603) ...
7 2,400,000 (re. \$72,000)

8 CULTURAL EDUCATION CENTER (CCP)

9 CAPITAL PROJECTS FUNDS - OTHER
10 Capital Projects Fund
11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
13 For the construction of an alternate emergency exit in the cultural
14 education center (11010801) ... 2,250,000 (re. \$962,000)
15 For fire safety system upgrades, environmental controls, and the reno-
16 vation of restrooms in the cultural education center (11030801)
17 2,500,000 (re. \$1,770,000)

18 CAPITAL PROJECTS FUNDS - OTHER
19 Capital Projects Fund
20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
22 section 3, of the laws of 2005:
23 For minor rehabilitation projects to keep facilities in a safe operat-
24 ing condition subject to a plan developed by the education depart-
25 ment and approved by the director of the budget (11020403)
26 1,000,000 (re. \$45,000)

27 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
28 section 3, of the laws of 2005:
29 For renovation projects to preserve and revamp the collections and
30 exhibits of the state museum, library and archives subject to a plan
31 approved by the director of the budget. Moneys from this appropri-
32 ation shall be made available only as matching funds for equal
33 amounts raised for capital projects from non-governmental sources
34 (11030203) ... 5,000,000 (re. \$4,491,000)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Capital Projects Fund
37 Program Improvement/Change Purpose

38 By chapter 53, section 1, of the laws of 2008:
39 An advance for projects to enhance the public display of the
40 collections and exhibits of the state museum, library and archives,
41 subject to a plan jointly submitted by the board of the cultural
42 education trust and the state education department and approved by

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the director of the budget (11020808)
2 15,000,000 (re. \$13,797,000)
3 For preservation and stewardship of collections in the cultural educa-
4 tion center, including environmental controls, the preservation of
5 records, and the purchase and installment of map and microform cabi-
6 nets, compact shelving, and museum cabinetry (11060808)
7 4,325,000 (re. \$3,480,000)

8 CULTURAL EDUCATION STORAGE FACILITY (CCP)

9 CAPITAL PROJECTS FUNDS - OTHER
10 Capital Projects Fund
11 New Facilities Purpose

12 By chapter 53, section 1, of the laws of 2007:
13 Cultural education storage facility. For costs of a new storage facil-
14 ity for the collections of the state museum, library and archives,
15 subject to a plan jointly submitted by the board of the cultural
16 education trust and the cultural education department and approved
17 by the division of the budget (11010707)
18 60,000,000 (re. \$60,000,000)

19 EDUCATION BUILDING (CCP)

20 CAPITAL PROJECTS FUNDS - OTHER
21 Capital Projects Fund
22 Preservation of Facilities Purpose

23 By chapter 53, section 1, of the laws of 2006:
24 For partial roof replacement of the education building and education
25 building addition to keep facilities in a safe operating condition
26 subject to a plan developed by the education department and approved
27 by the director of the budget (11030603)
28 1,700,000 (re. \$280,000)

29 LIBRARY CONSTRUCTION (CCP)

30 CAPITAL PROJECTS FUNDS - OTHER
31 Capital Projects Fund
32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2011:
34 For total approved project costs pursuant to section 273-a of the
35 education law, for approved projects, excluding feasibility studies,
36 plans or similar activities, for the acquisition, construction,
37 renovation or rehabilitation, including leasehold improvements, of
38 buildings of public libraries and library systems chartered by the
39 regents of the state of New York or established by an act of the
40 legislature, subject to distribution provisions in subdivision 4 of
41 section 273-a of the education law on and upon approval by the
42 commissioner (11011108) ... 14,000,000 (re. \$14,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2010:
2 For total approved project costs pursuant to section 273-a of the
3 education law, for approved projects, excluding feasibility studies,
4 plans or similar activities, for the acquisition, construction,
5 renovation or rehabilitation, including leasehold improvements, of
6 buildings of public libraries and library systems chartered by the
7 regents of the state of New York or established by an act of the
8 legislature, subject to distribution provisions in subdivision 4 of
9 section 273-a of the education law on and upon approval by the
10 commissioner (11011008) ... 14,000,000 (re. \$1,470,000)

11 By chapter 53, section 1, of the laws of 2009:
12 For total approved project costs pursuant to section 273-a of the
13 education law, for approved projects, excluding feasibility studies,
14 plans or similar activities, for the acquisition, construction,
15 renovation or rehabilitation, including leasehold improvements, of
16 buildings of public libraries and library systems chartered by the
17 regents of the state of New York or established by an act of the
18 legislature, subject to distribution provisions in subdivision 4 of
19 section 273-a of the education law on and upon approval by the
20 commissioner (11010908) ... 14,000,000 (re. \$787,000)

21 By chapter 53, section 1, of the laws of 2008:
22 An advance for total approved project costs pursuant to section 273-a
23 of the education law, for approved projects, excluding feasibility
24 studies, plans or similar activities, for the acquisition, construction,
25 renovation or rehabilitation, including leasehold improvements, of
26 buildings of public libraries and library systems chartered by the
27 regents of the state of New York or established by an act of the
28 legislature, subject to distribution provisions in subdivision 4 of
29 section 273-a of the education law on and upon
30 approval by the commissioner (11080808)
31 14,000,000 (re. \$38,000)

32 SCHOOL FOR THE BLIND - BATAVIA (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER
34 Capital Projects Fund
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2009:
37 For various rehabilitation and renovation projects to keep facilities
38 at the School for the Blind in a safe operating condition subject to
39 a plan developed by the education department and approved by the
40 director of the budget (11030901) ... 800,000 (re. \$800,000)

41 By chapter 53, section 1, of the laws of 2008:
42 For security and fire alarm system upgrades, physical plant improve-
43 ments to infrastructure around Severne Hall, backflow prevention
44 devices, and roof replacement on Knight Hall and Hamilton Hall
45 (11050801) ... 2,330,000 (re. \$1,205,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2005:
2 For minor rehabilitation projects to keep facilities in a safe operat-
3 ing condition subject to a plan developed by the education depart-
4 ment and approved by the director of the budget (11030501)
5 3,000,000 (re. \$31,000)

6 SCHOOL FOR THE DEAF - ROME (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER
8 Capital Projects Fund
9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:
11 For dormitory environmental controls and the replacement of paver
12 stones, manhole covers and catch basins (11040801)
13 650,000 (re. \$203,000)

14 By chapter 53, section 1, of the laws of 2006:
15 For dormitory renovation to keep facilities in a safe operating condi-
16 tion subject to a plan developed by the education department and
17 approved by the director of the budget (11040601)
18 7,500,000 (re. \$5,000)

19 CAPITAL PROJECTS FUNDS - OTHER
20 Capital Projects Fund
21 Preservation of Facilities Purpose

22 By chapter 53, section 1, of the laws of 2004:
23 For minor rehabilitation projects to keep facilities in a safe operat-
24 ing condition subject to a plan developed by the education depart-
25 ment and approved by the director of the budget (11050403)
26 2,500,000 (re. \$42,000)

27 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

28 CAPITAL PROJECTS FUNDS - OTHER
29 Capital Projects Fund
30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2009:
32 For various rehabilitation and renovation projects to keep facilities
33 at the St. Regis Mohawk Elementary School in a safe operating condi-
34 tion subject to a plan developed by the education department and
35 approved by the director of the budget (11020901)
36 4,000,000 (re. \$2,700,000)

37 By chapter 53, section 1, of the laws of 2003:
38 For various rehabilitation and renovation projects to keep facilities
39 at the Tuscarora Elementary School in a safe operating condition
40 subject to a plan developed by the education department and approved
41 by the director of the budget (11020301)
42 500,000 (re. \$14,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - OTHER
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2004:

5 For various rehabilitation and renovation projects to keep facilities
6 at the St. Regis Mohawk Elementary School in a safe operating condi-
7 tion subject to a plan developed by the education department and
8 approved by the director of the budget (11040403)
9 4,500,000 (re. \$13,000)
10 For various rehabilitation and renovation projects to keep facilities
11 at the Tuscarora Elementary School in a safe operating condition
12 subject to a plan developed by the education department and approved
13 by the director of the budget (11030403)
14 1,300,000 (re. \$8,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	14,000,000	0
6	-----	-----
7 All Funds	14,000,000	0
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 14,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
 15 the New York state energy research and
 16 development authority obligations for the
 17 western New York nuclear service center,
 18 including obligations pursuant to the West
 19 Valley demonstration project act (Pub. L.
 20 96-368) (03WV1206) 14,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	434,143,000	2,587,272,000
6 Capital Projects Funds - Federal....	175,000,000	819,587,000
7 Special Revenue Funds - Other.....	0	3,951,000
8	-----	-----
9 All Funds	609,143,000	3,410,810,000
10	=====	=====

11 ADMINISTRATION (CCP) 1,300,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Administration Purpose

16 For alterations, rehabilitation and improve-
 17 ments at education camps and centers
 18 including personal service, fringe bene-
 19 fits and indirect costs (09ED1250) 300,000

20 For services and expenses including personal
 21 service, fringe benefits and indirect
 22 costs relating to the maintenance and
 23 upgrade of the department's information
 24 technology infrastructure, including but
 25 not limited to the improved resiliency of
 26 the existing computer systems environment,
 27 business continuance, equipment and
 28 infrastructure related to the DEC auto-
 29 mated licensing system (DECALS) and
 30 improvements necessary for compliance with
 31 statewide cyber security requirements
 32 (09CS1250) 1,000,000

33 ENVIRONMENT AND RECREATION (CCP) 134,000,000
 34 -----

35 Capital Projects Funds - Other
 36 Environmental Protection Fund
 37 Environment and Recreation Purpose

38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the solid waste account in accordance with
 42 a programmatic and financial plan to be
 43 approved by the director of the budget,
 44 including suballocation to other state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 departments and agencies, according to the
 2 following:
 3 Non-hazardous landfill closure projects
 4 (09LC12ER) 270,000
 5 Municipal waste reduction or recycling
 6 projects (09MR12ER) 6,245,000
 7 Secondary materials regional marketing
 8 assistance and energy conservation
 9 services projects (09SM12ER) 1,000,000
 10 Pesticides program (09PD12ER) 1,150,000
 11 Notwithstanding any law to the contrary, for
 12 assessment and recovery of any natural
 13 resource damages (09RD12ER) 175,000
 14 Notwithstanding any law to the contrary, for
 15 the pollution prevention institute
 16 (09PP12ER) 2,100,000
 17 For services and expenses of projects and
 18 purposes authorized by section 92-s of the
 19 state finance law to receive funding from
 20 the parks, recreation and historic preser-
 21 vation account in accordance with a
 22 programmatic and financial plan to be
 23 approved by the director of the budget,
 24 including suballocation to other state
 25 departments and agencies, according to the
 26 following:
 27 Local waterfront revitalization programs,
 28 notwithstanding any law to the contrary,
 29 not less than, \$5,750,000 for waterfront
 30 revitalization projects which are in or
 31 primarily serve areas where demographic
 32 and other relevant data for such areas
 33 demonstrate that the areas are densely
 34 populated and have sustained physical
 35 deterioration, decay, neglect, or disin-
 36 vestment, or where a substantial propor-
 37 tion of the residential population is of
 38 low income or is otherwise disadvantaged
 39 and is underserved with respect to the
 40 existing recreational opportunities in the
 41 area; and provided further this appropri-
 42 ation shall not be construed to restrict
 43 the use of any additional monies for such
 44 projects (09WR12ER) 11,500,000
 45 Parks, recreation and historic preservation
 46 projects, notwithstanding any law to the
 47 contrary, not less than, \$6,500,000 for
 48 municipal parks projects which are in or
 49 primarily serve areas where demographic
 50 and other relevant data for such areas
 51 demonstrate that the areas are densely
 52 populated and have sustained physical

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 deterioration, decay, neglect or disin-
 2 vestment or where a substantial proportion
 3 of the residential population is of low
 4 income or is otherwise disadvantaged and
 5 is underserved with respect to the exist-
 6 ing recreational opportunities in the area
 7 (09MP12ER) 13,000,000
 8 Notwithstanding any law to the contrary, for
 9 state parks and land and easement infras-
 10 tructure, access and stewardship projects
 11 which shall include capital projects: (i)
 12 on state parks and state owned lands
 13 acquired pursuant to sections 54-0303 and
 14 56-0307 of the environmental conservation
 15 law; (ii) on state parks or state owned
 16 lands and easements under the jurisdiction
 17 of the department of environmental conser-
 18 vation or the office of parks, recreation
 19 and historic preservation for access
 20 opportunities for people with disabili-
 21 ties; access to the State Forest Preserve;
 22 State reforestation, Wildlife Management
 23 areas and conservation easement lands;
 24 recreational trail construction and main-
 25 tenance; Catskill and Adirondack camp-
 26 ground improvements to public access and
 27 sanitation facilities; environmental
 28 education; conservation education facility
 29 improvements; archeological, historic,
 30 cultural and natural resource surveys,
 31 forest health surveys, interpretation, and
 32 inventories; Forest Preserve and state
 33 forest unit management planning; conserva-
 34 tion easement public recreation planning;
 35 habitat restoration and enhancement; state
 36 fish hatchery improvements; water access
 37 facilities and safety improvements; public
 38 beach facility development and improve-
 39 ment; public access improvements at day
 40 use areas; state historic site exterior
 41 restoration; and cabin area and camping
 42 facility development, restoration and
 43 reconstruction; and (iii) \$500,000 for
 44 Belleayre Mountain ski center projects
 45 (09ST12ER) 16,000,000
 46 Notwithstanding subdivision 7 of section
 47 92-s of the state finance law or any other
 48 law to the contrary, for services and
 49 expenses of the Hudson River Park Trust
 50 for projects related to the development of
 51 the Hudson River Park consistent with
 52 provisions of chapter 592 of the laws of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 1998; provided, however, such funds shall
 2 not be available for suballocation to any
 3 public benefit corporation or public
 4 authority with the exception of the Hudson
 5 River Park Trust and shall be available
 6 solely for the liabilities incurred by the
 7 Hudson River Park Trust or by other state
 8 departments or agencies on behalf of the
 9 Hudson River Park Trust and shall be
 10 available solely for the liabilities
 11 incurred by the Hudson River Park Trust or
 12 by other state departments or agencies on
 13 behalf of the Hudson River Park Trust on
 14 or after April 1, 1999. Provided further
 15 that, the comptroller is hereby authorized
 16 and directed to release monies to the
 17 Hudson River Park Trust in amounts set
 18 forth in a schedule approved by the direc-
 19 tor of the budget (09HR12ER) 3,000,000
 20 Notwithstanding any law to the contrary, for
 21 zoos, botanical gardens and aquaria
 22 program (09ZB12ER) 9,000,000
 23 For services and expenses of projects and
 24 purposes authorized by section 92-s of the
 25 state finance law to receive funding from
 26 the open space account in accordance with
 27 a programmatic and financial plan to be
 28 approved by the director of the budget,
 29 including suballocation to other state
 30 departments and agencies, according to the
 31 following:
 32 Costs related to the acquisition of the
 33 following properties: Atlantic Coast, Long
 34 Island Sound Coastal Area, Long Island
 35 South Shore Estuary Reserve, Peconic Pine-
 36 lands Maritime Reserve Projects, Central
 37 Pine Barrens, Hudson River projects, West-
 38 ern Suffolk/Nassau Special Groundwater
 39 Protection Areas, Inner City/Underserved
 40 Community Parks, Long Pond/Butler Woods,
 41 Staten Island Greenbelt, Staten Island
 42 Bluebelt, Staten Island Wet Woods, Great
 43 Swamp, Neversink Highlands, Plutarch/Black
 44 Creek Wetlands Complex, New York High-
 45 lands, Northern Putnam Greenway, Shawan-
 46 gunk Mountains, Catskill Mountain/ Dela-
 47 ware River Region, Beaverkill/ Willowemoc,
 48 Hudson River Estuary/Greenway Trail/
 49 Quadricentennial Legacy Trail Corridor,
 50 Catskill Unfragmented Forest, Catskill
 51 River and Road Corridors, Long Path, New
 52 York City Watershed Lands, Taconic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 Ridge/Harlem Valley, Albany Pine Bush,
 2 Five Rivers Environmental Education
 3 Center, Batten Kill Watershed-Saratoga
 4 National Historic Park View shed, Washing-
 5 ton County Agricultural Lands-Saratoga
 6 National Historic Park View shed, Lake
 7 George watershed, Lake Champlain
 8 watershed, Boeselager forestry, Catskill
 9 River and Road corridor, Rensselaer
 10 plateau, Oomsdale Farm and Surrounding
 11 Landscape, Hudson River Gorge, Susquehanna
 12 River Valley Corridor, Lake Champlain
 13 Shoreline and Wetlands, Saratoga County,
 14 State Forest and Wildlife Management Area
 15 Protection, Follensby Park, Undeveloped
 16 Lake George Shore, Whitney Park, Finch
 17 Woodlands, Washington County, Washington
 18 County Grasslands, Recreational Trail
 19 Linkages and Networks, Rome Sand Plains,
 20 Black Creek Watershed, Portaferry Lake,
 21 Tug Hill Core Forests and Headwater
 22 Streams, Tioga County Park Opportunities,
 23 Nelson Swamp, Clark Reservation State
 24 Park, State Parks Greenbelt/Tompkins Coun-
 25 ty, Cattaraugus Creek and tributaries,
 26 Northern Montezuma Wetlands, Lake Erie
 27 Tributary Gorges, Two Rivers State Park,
 28 Buffalo River Watershed, Braddock Bay,
 29 Catharine Valley Complex, Genesee
 30 Greenway/Recreationway, Hi Tor/Bristol
 31 Hills, Allegany State Park, Great Lakes
 32 Shorelines and Niagara River, Long
 33 Distance Trail Corridors, Statewide Small
 34 Projects, Working Forest Lands, State Park
 35 and State Historic Site Protection, (a)
 36 notwithstanding any law to the contrary,
 37 \$500,000 from the land acquisition allo-
 38 cation for urban forestry projects
 39 provided that no less than \$250,000 shall
 40 be made available for such programs in
 41 cities with populations of 65,000 or more;
 42 (b) notwithstanding any law to the contra-
 43 ry, \$1,575,000 from the land acquisition
 44 allocation to the land trust alliance for
 45 the purpose of awarding grants on a
 46 competitive basis to local land trusts,
 47 provided that up to ten percent of such
 48 amount may be made available for adminis-
 49 trative costs and/or technical assistance
 50 (09LA12ER) 17,500,000
 51 Albany Pine Bush Preserve Commission
 52 (09AP12ER) 2,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 Long Island Central Pine Barrens Planning
 2 (09LP12ER) 1,100,000
 3 Long Island South Shore Estuary Reserve
 4 (09SE12ER) 900,000
 5 Agricultural non-point source abatement and
 6 control projects, notwithstanding any law
 7 to the contrary, the commissioner of agri-
 8 culture and markets and the New York State
 9 Soil and Water Conservation Committee may
 10 jointly agree to set aside up to twenty-
 11 five percent of this appropriation for
 12 agricultural non-point source abatement
 13 and control projects that exhibit special
 14 regional or statewide significance and
 15 meet the project eligibility requirements
 16 established in subdivision one of section
 17 11-b of the soil and water conservation
 18 districts law.
 19 Such projects shall not be subject to the
 20 priority water body preference set forth
 21 in subdivision three of such section
 22 (09AN12ER) 13,000,000
 23 Non-agricultural non-point source abatement
 24 and control projects (09NP12ER) 4,000,000
 25 Agriculture and farmland protection activ-
 26 ities (09FP12ER) 12,000,000
 27 Biodiversity stewardship and research
 28 (09BD12ER) 500,000
 29 Notwithstanding any law to the contrary, for
 30 the Hudson River Estuary Management Plan
 31 prepared pursuant to section 11-0306 of
 32 the environmental conservation law
 33 (09HE12ER) 3,000,000
 34 Notwithstanding any law to the contrary, for
 35 state assistance payments, pursuant to a
 36 smart growth program, provided on a
 37 competitive basis, to counties, cities,
 38 towns, or villages to establish, update or
 39 implement comprehensive plans in a manner
 40 consistent with smart growth; provided,
 41 however, that up to 25 percent of such
 42 payments may be awarded to not-for-profit
 43 organizations for such purposes (09SG12ER)
 44 300,000
 45 Notwithstanding any law to the contrary, for
 46 the Finger Lakes-Lake Ontario Watershed
 47 Protection Alliance (09FL12ER) 1,000,000
 48 Notwithstanding any law to the contrary, for
 49 the state share of costs of wastewater
 50 treatment improvement projects undertaken
 51 by municipalities to upgrade municipal
 52 systems to meet stormwater, combined sewer

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 overflow, sanitary sewer overflow and
 2 wastewater treatment discharge require-
 3 ments with priority given to systems that
 4 are in violation of title 8 of article 17
 5 of the environmental conservation law and
 6 aquatic habitat restoration projects
 7 undertaken by municipalities and not-for-
 8 profit corporations for aquatic habitat
 9 restoration projects as defined in subdivi-
 10 sion 1 of section 56-0101 of the envi-
 11 ronmental conservation law (09WQ12ER) 2,932,000
 12 Notwithstanding any law to the contrary for
 13 New York ocean and Great Lakes ecosystem
 14 conservation projects, consistent with the
 15 policy articulated in article 14 of the
 16 environmental conservation law (09GL12ER) 4,728,000
 17 Notwithstanding any law to the contrary, for
 18 the implementation of the recommendations
 19 of the invasive species task force
 20 prepared pursuant to chapter 324 of the
 21 laws of 2003 and for the purposes set
 22 forth in chapter 674 of the laws of 2007
 23 including not less than \$100,000 for Lake
 24 George, provided that not less than
 25 \$1,000,000 be made available for invasive
 26 species eradication, and including grants
 27 related to the control and management of
 28 invasive species. Such funding for grants
 29 shall be provided on a competitive basis
 30 in consultation with the New York Invasive
 31 Species Council (09IS12ER) 3,400,000
 32 Notwithstanding any law to the contrary, for
 33 Soil and Water Conservation District
 34 activities as authorized for reimbursement
 35 and funding in section 11-a of the soil
 36 and water conservation districts law,
 37 provided, however, that the state may
 38 reimburse soil and water conservation
 39 districts up to an additional thirty thou-
 40 sand dollars per district, above the
 41 reimbursement amount specified in para-
 42 graph a of subdivision 1 of section 11-a
 43 of the soil and water conservation
 44 districts law (09SW12ER) 3,500,000
 45 Notwithstanding any law to the contrary, for
 46 Agricultural Waste Management projects
 47 (09AW12ER) 700,000
 48 FISH AND WILDLIFE (CCP) 500,000
 49 -----
 50 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	Capital Projects Fund	
2	Fish and Wildlife Purpose	
3	For the purchase of capital equipment and	
4	for the renovation, rehabilitation and	
5	reconstruction of the department of envi-	
6	ronmental conservation's fish hatcheries	
7	including personal service, fringe bene-	
8	fits and indirect costs (09HE1254)	500,000
9	LANDS AND FORESTS (CCP)	100,000
10		-----
11	Capital Projects Funds - Other	
12	Capital Projects Fund	
13	Lands and Forests Purpose	
14	For services and expenses, including	
15	personal service and fringe benefits,	
16	necessary for development and implementa-	
17	tion of Green Certification for state	
18	forests (09GC1253)	100,000
19	NEW YORK WORKS (CCP)	101,743,000
20		-----
21	Capital Projects Funds - Other	
22	Capital Projects Fund	
23	Flood Control Purpose	
24	For New York Works Infrastructure projects	
25	to improve and enhance water management	
26	infrastructure and public safety with	
27	respect to flood management, including but	
28	not limited to various dam safety projects	
29	and the demolition of unsafe structures on	
30	state-owned land; various flood protection	
31	projects including the state share of	
32	federal sponsored flood control projects,	
33	and the maintenance of flood control	
34	projects, including Western NY, Ithaca and	
35	Syracuse Channel; the state share of vari-	
36	ous shore protection projects, including	
37	Long Island Coastal Erosion projects and	
38	Coney Island/Sea Gate Beach, including an	
39	advance payment by the state for the local	
40	costs of various shore protection	
41	projects, including personal service,	
42	non-personal service, fringe benefits and	
43	indirect costs and the payment of liabil-	
44	ities incurred prior to April 1, 2012	
45	(09NY1263)	101,743,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	OPERATIONS (CCP)	25,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Operational Services Purpose	
6	For services and expenses relating to the	
7	operational services of the department of	
8	environmental conservation (09HD1251)	12,000,000
9	For rehabilitation and improvements of vari-	
10	ous department facilities and systems	
11	including personal service and fringe	
12	benefits and indirect costs in accordance	
13	with a programmatic and financial plan to	
14	be approved by the director of the budget	
15	including suballocation to other state	
16	departments and agencies (09RI1251)	10,000,000
17	For replacement of vehicles and heavy duty	
18	construction equipment (09EQ1251)	500,000
19	For dam safety and the demolition of unsafe	
20	structures on state-owned land, and for	
21	various dam safety projects including	
22	personal service and fringe benefits	
23	(09DS1251)	1,500,000
24	For services and expenses, including	
25	personal service and fringe benefits,	
26	necessary for projects and purposes	
27	required by Executive Order 111, including	
28	design, construction, operation and main-	
29	tenance of all new buildings, and the	
30	development and purchase of energy effi-	
31	cient equipment; for remedial activities	
32	at state-owned facilities, including the	
33	compliance with state and federal laws and	
34	regulations (09SF1251)	1,000,000
35	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	130,000,000
36		-----
37	Capital Projects Funds - Other	
38	Hazardous Waste Remedial Fund	
39	Hazardous Waste Purpose	
40	For payment of the state share of the costs	
41	of hazardous waste site remediation	
42	projects, in accordance with title 13 of	
43	article 27 of the environmental conserva-	
44	tion law and section 97-b of the state	
45	finance law, for projects, and for payment	
46	of state costs associated with the remedi-	
47	ation of offsite contamination at signif-	

CAPITAL PROJECTS 2012-13

1	icant threat sites as provided for in	
2	section 27-1411 of the environmental	
3	conservation law, including personal	
4	service and fringe benefits of the depart-	
5	ments of environmental conservation,	
6	health and law and including suballo-	
7	cations to the departments of health and	
8	law and including costs incidental and	
9	appurtenant thereto (09HB12F7)	120,000,000
10	Capital Projects Funds - Other	
11	Hazardous Waste Remedial Fund	
12	Hazardous Waste Remediation Oversight and Assistance	
13	Account	
14	For the personal services and fringe bene-	
15	fits of the department of environmental	
16	conservation including suballocation to	
17	the department of health related to the	
18	brownfield cleanup program pursuant to	
19	title 14 of article 27 of the environ-	
20	mental conservation law and the voluntary	
21	cleanup program including costs incurred	
22	prior to April 1, 2012 (09BC12F7)	10,000,000
23	WATER RESOURCES (CCP)	216,500,000
24		-----
25	Capital Projects Funds - Other	
26	Capital Projects Fund	
27	Flood Control Purpose	
28	For the state's share including personal	
29	service, non-personal service, fringe	
30	benefits and indirect costs of various	
31	shore protection projects including subal-	
32	location to other state departments and	
33	agencies (09W11263)	1,000,000
34	For various new and existing flood	
35	protection projects including the state	
36	share of federal sponsored flood control	
37	projects, and the maintenance of existing	
38	flood control projects; for coastal	
39	erosion hazard area mapping of the state's	
40	Atlantic Ocean and Great Lakes coastlines	
41	and the state share of costs associated	
42	with matching federal funds for a state-	
43	wide flood plain map modernization	
44	program; for the state share of costs	
45	associated with the installation and/or	
46	reinstallation, upgrade, monitoring and	
47	maintenance of a statewide network of	

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1	stream flow gauges, including personal	
2	service, non-personal service, fringe	
3	benefits and indirect costs, including	
4	suballocation to other state departments	
5	and agencies (09FL1263)	5,000,000
6	Capital Projects Funds - Other	
7	Capital Projects Fund	
8	Water Resources Purpose	
9	An advance for costs incurred relating to	
10	work required for the safety of dams and	
11	other structures impounding water, to be	
12	reimbursed in accordance with section	
13	15-0507 of the environmental conservation	
14	law (09DA1257)	500,000
15	For payment of a portion of the state's	
16	match for federal capitalization grants	
17	for the water pollution control revolving	
18	fund (09RF1257)	35,000,000
19	Capital Projects Funds - Federal	
20	Federal Capital Projects Fund	
21	Water Resources Purpose	
22	For federal capitalization grants for the	
23	water pollution control revolving fund	
24	(09SF1257)	175,000,000

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1 ADMINISTRATION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For alterations, rehabilitation and improvements at education camps
11 and centers including personal services and fringe benefits and
12 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For alterations, rehabilitation and improvements at education camps
15 and centers including personal services and fringe benefits and
16 indirect costs (09ED0950) ... 600,000 (re. \$448,000)
17 For services and expenses including personal services and fringe bene-
18 fits and indirect costs relating to the maintenance and upgrade of
19 the department's information technology infrastructure, including
20 but not limited to the improved resiliency of the existing computer
21 systems environment, business continuance, equipment and infrastruc-
22 ture related to the DEC automated licensing system (DECALS) and
23 improvements necessary for compliance with statewide cyber security
24 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses including personal services and fringe bene-
27 fits relating to the maintenance and upgrade of the department's
28 information technology infrastructure, including but not limited to
29 the improved resiliency of the existing computer systems environ-
30 ment, business continuance, equipment and infrastructure related to
31 the DEC automated licensing system (DECALS) and improvements neces-
32 sary for compliance with statewide cyber security requirements
33 (09CS0850) ... 3,500,000 (re. \$3,009,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For alterations, rehabilitation and improvements at education camps
36 and centers including personal services and fringe benefits and
37 indirect costs (09ED0750) ... 600,000 (re. \$215,000)
38 For services and expenses relating to the maintenance and upgrade of
39 the department's information technology infrastructure, including
40 but not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements (09CS0750) ... 2,000,000 (re. \$9,000)

45 By chapter 55, section 1, of the laws of 2006:

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1 For services and expenses relating to the maintenance and upgrade of
2 the department's information technology infrastructure, including
3 but not limited to the improved resiliency of the existing computer
4 systems environment, business continuance, equipment and infrastruc-
5 ture related to the DEC automated licensing system (DECALS) and
6 improvements necessary for compliance with statewide cyber security
7 requirements (09CS0650) ... 3,000,000 (re. \$25,000)

8 AIR RESOURCES (CCP)

9 Special Revenue Funds - Other
10 Clean Air Fund
11 Mobile Source Account
12 Air Resources Purpose

13 By chapter 54, section 1, of the laws of 2002:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air mobile source program (09MO0255)
16 3,000,000 (re. \$2,033,000)

17 By chapter 54, section 1, of the laws of 2001:
18 For services and expenses relating to the implementation and adminis-
19 tration of the clean air mobile source program (09MO0155)
20 3,000,000 (re. \$370,000)

21 By chapter 55, section 1, of the laws of 2000:
22 For services and expenses relating to the implementation and adminis-
23 tration of the clean air mobile source program (09MO0055)
24 3,000,000 (re. \$336,000)

25 By chapter 55, section 1, of the laws of 1999:
26 For services and expenses relating to the implementation and adminis-
27 tration of the clean air mobile source program (09MO9955)
28 3,000,000 (re. \$212,000)

29 Special Revenue Funds - Other
30 Clean Air Fund
31 Operating Permit Program Account
32 Air Resources Purpose

33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
34 section 1, of the laws of 1999:
35 For services and expenses relating to the implementation and adminis-
36 tration of the clean air operating permit program (09OP9855)
37 1,000,000 (re. \$1,000,000)

38 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

39 CAPITAL PROJECTS FUNDS - OTHER
40 Capital Projects Fund
41 Air Resources Purpose

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Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) 6,000,000 (re. \$3,468,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for

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project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

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may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state

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1 share of costs for air quality projects, provided however, that
 2 moneys herein appropriated pursuant to paragraph one of section
 3 56-0603 of the environmental conservation law for state clean-fueled
 4 vehicles projects may be suballocated to any public authority or
 5 public benefit corporation and moneys herein appropriated pursuant
 6 to section 56-0607 of the environmental conservation law for other
 7 air quality projects may be suballocated to the environmental facil-
 8 ities corporation. Notwithstanding the provisions of any general or
 9 special law, the moneys hereby appropriated shall be available for
 10 state air quality improvement projects in accordance with title 6 of
 11 article 56 of the environmental conservation law upon the issuance
 12 of a certificate of approval of availability by the director of the
 13 division of the budget. The state comptroller shall at the commence-
 14 ment of each month certify to the director of the division of the
 15 budget, the commissioner of environmental conservation, the chairman
 16 of the senate finance committee, and the chairman of the assembly
 17 ways and means committee the amounts disbursed from this appropri-
 18 ation for "Air Quality Improvement Disbursements" for the month
 19 preceding such certification (09BA9855)
 20 44,000,000 (re. \$3,121,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 State clean-fueled vehicles
 26 projects 6,000
 27 Clean-fueled buses projects 10,000
 28 Other air quality projects 3,000
 29 Clean air for schools projects 10,000
 30 Clean air for schools projects 15,000
 31 -----
 32 Total 44,000
 33 =====

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of air
 36 quality/green growth projects in accordance with the provisions of
 37 title 6 of article 56 of the environmental conservation law for
 38 project costs, including costs incidental and appurtenant thereto
 39 and for payment of reimbursements to the clean water/clean air
 40 implementation fund for services and expenses of state departments
 41 and agencies, including fringe benefits, hereinafter referred to as
 42 "Air Quality Project Disbursements". The moneys appropriated herein
 43 may be suballocated to any state department or agency. Further,
 44 moneys herein appropriated may be suballocated only to public
 45 authorities and public benefit corporations specifically authorized
 46 by title 6 of article 56 of the environmental conservation law to
 47 enter into contracts for state assistance payments for the state
 48 share of costs for air quality projects, provided however, that
 49 moneys herein appropriated pursuant to paragraph one of section
 50 56-0603 of the environmental conservation law for state clean-fueled

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1 vehicles projects may be suballocated to any public authority or
 2 public benefit corporation and moneys herein appropriated pursuant
 3 to section 56-0607 of the environmental conservation law for other
 4 air quality projects may be suballocated to the environmental facil-
 5 ities corporation. Notwithstanding the provisions of any general or
 6 special law, the moneys hereby appropriated shall be available for
 7 state air quality improvement projects in accordance with title 6 of
 8 article 56 of the environmental conservation law upon the issuance
 9 of a certificate of approval of availability by the director of the
 10 division of the budget. The state comptroller shall at the commence-
 11 ment of each month certify to the director of the division of the
 12 budget, the commissioner of environmental conservation, the chairman
 13 of the senate finance committee, and the chairman of the assembly
 14 ways and means committee the amounts disbursed from this appropri-
 15 ation for "Air Quality Improvement Disbursements" for the month
 16 preceding such certification (09BA9755)
 17 80,000,000 (re. \$20,680,000)

18 project schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 State clean-fueled vehicles
 23 projects 4,000
 24 Clean-fueled buses projects 4,000
 25 Other air quality projects 17,000
 26 Clean air for schools projects .. 25,000
 27 Environmental compliance assist-
 28 ance projects - air quality ... 30,000
 29 -----
 30 Total 80,000
 31 =====

32 AIR RESOURCES - EQBA (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER
 34 Capital Projects Fund - EQBA (Bondable)
 35 Air Resources Purpose

36 Municipal Air Quality Improvement Projects

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 38 section 1, of the laws of 2003:
 39 For payment of the costs of state air quality improvement projects
 40 including suballocation to other state departments and agencies
 41 (09720255) ... 5,810,000 (re. \$5,463,000)

42 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 43 section 1, of the laws of 1996:
 44 For the state share of the cost of municipal air quality improvement
 45 projects, including the payment of liabilities incurred prior to

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1 April one, nineteen hundred eighty-three (02878655)
2 15,689,000 (re. \$8,000)

3 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
4 section 3, of the laws of 1993:
5 For the state share of the cost of municipal air quality improvement
6 projects, including the payment of liabilities incurred prior to
7 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

8 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
9 section 3, of the laws of 1982, and as supplemented by certificate
10 of transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended, for:
12 The state share of the cost of municipal air quality improvement
13 projects, including the payment of liabilities incurred prior to
14 April 1, 1975 (00320655) (re. \$2,000)

15 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
16 section 3, of the laws of 1988, and as supplemented by certificate
17 of transfer issued pursuant to the provisions of section 93 of the
18 state finance law as amended, for:
19 The state share of the cost of municipal air quality improvement
20 projects including the payment of liabilities incurred prior to
21 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

22 By chapter 673, section 4, of the laws of 1973, as amended by chapter
23 54, section 3, of the laws of 1989, for:
24 The state share of the cost of municipal air quality improvement
25 projects (00319055) 15,230,931 (re. \$342,000)

26 State Air Quality Improvement Projects

27 By chapter 54, section 1, of the laws of 1987:
28 For payment of the cost of State air quality improvement projects,
29 including the payment of liabilities incurred prior to April 1, 1987
30 (09A18755) 2,588,000 (re. \$528,000)

31 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

32 CAPITAL PROJECTS FUNDS - OTHER
33 Clean Water/Clean Air Bond Fund [- 127]
34 Bond Proceeds Purpose

35 By chapter 55, section 1, of the laws of 1997:
36 The sum of \$1,475,000,000 or so much thereof as may be necessary is
37 hereby appropriated from the clean water/clean air bond fund as
38 established by section 97-aaa of the state finance law for payment
39 to the capital projects fund for disbursements from such fund as
40 certified by the state comptroller as: "Safe Drinking Water Project
41 Disbursements", "Clean Water Project Disbursements", "Solid Waste
42 Project Disbursements", "Environmental Restoration Project Disburse-
43 ments", and "Air Quality Project Disbursements".

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1 The director of the budget shall designate to the state comptroller
2 appropriations made from the capital projects fund which are eligi-
3 ble for reimbursement from the clean air/clean water bond fund. The
4 state comptroller shall at the commencement of each month certify to
5 the director of the budget, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means commit-
7 tee, the amounts disbursed from such appropriations.
8 No moneys shall be available from the clean water/clean air bond fund
9 until a certificate of approval of availability shall have been
10 issued by the director of the budget, and a copy of such certificate
11 of approval filed with the chairman of the senate finance committee
12 and the chairman of the assembly ways and means committee (09019710)
13 ... 1,475,000,000 (re. \$249,894,000)

14 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

15 CAPITAL PROJECTS FUNDS - OTHER

16 Clean Water/Clean Air Implementation Fund

17 Clean Water/Clean Air Implementation Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For services and expenses including personal services and fringe bene-
20 fits necessary to implement the clean water/clean air bond act
21 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For services and expenses including personal services and fringe bene-
24 fits necessary to implement the clean water/clean air bond act
25 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For services and expenses including personal services and fringe bene-
28 fits necessary to implement the clean water/clean air bond act
29 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2006:

31 For services and expenses including personal services and fringe bene-
32 fits necessary to implement the clean water/clean air bond act
33 (09BA06WI) ... 1,050,000 (re. \$1,050,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For services and expenses including personal services and fringe bene-
36 fits necessary to implement the clean water/clean air bond act
37 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

38 By chapter 55, section 1, of the laws of 2004:

39 For services and expenses including personal services and fringe bene-
40 fits necessary to implement the clean water/clean air bond act in
41 accordance with the purpose included in the following project sched-
42 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Clean Water	1,071
6	Environmental Restoration	1,138
7	Solid Waste	318
8		-----
9	Total	2,527
10		=====

11 ENVIRONMENT AND RECREATION (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER

13 Environmental Protection Fund

14 Environment and Recreation Purpose

15 By chapter 54, section 1, of the laws of 2011:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 solid waste account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:

22 Non-hazardous landfill closure projects (09LC11ER)
 23 600,000 (re. \$600,000)
 24 Municipal waste reduction or recycling projects (09MR11ER)
 25 6,435,000 (re. \$6,435,000)
 26 Secondary materials regional marketing assistance and energy conserva-
 27 tion services projects (09SM11ER)
 28 1,000,000 (re. \$1,000,000)
 29 Pesticides program (09PD11ER) ... 575,000 (re. \$575,000)
 30 Notwithstanding any law to the contrary, for assessment and recovery
 31 of any natural resource damages (09RD11ER)
 32 200,000 (re. \$200,000)

33 Notwithstanding any law to the contrary, for the pollution prevention
 34 institute (09PP11ER) ... 2,000,000 (re. \$2,000,000)

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies, according to the following:

41 Local waterfront revitalization programs, notwithstanding any law to
 42 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 43 tion projects which are in or primarily serve areas where demograph-
 44 ic and other relevant data for such areas demonstrate that the areas
 45 are densely populated and have sustained physical deterioration,
 46 decay, neglect, or disinvestment, or where a substantial proportion
 47 of the residential population is of low income or is otherwise
 48 disadvantaged and is underserved with respect to the existing recre-
 49 ational opportunities in the area; and provided further this appro-

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priation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) ... 16,228,000 (re. \$16,157,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park

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1 Trust on or after April 1, 1999. Provided further that, the comp-
2 troller is hereby authorized and directed to release monies to the
3 Hudson River Park Trust in amounts set forth in a schedule approved
4 by the director of the budget (09HR11ER)
5 3,000,000 (re. \$3,000,000)
6 Notwithstanding any law to the contrary, for zoos, botanical gardens
7 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$9,000,000)
8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies, according to the
13 following:
14 Costs related to the acquisition of the following properties: Atlantic
15 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
16 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
17 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
18 Groundwater Protection Areas, Inner City/Underserved Community
19 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
20 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
21 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
22 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
23 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
24 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
25 kill Unfragmented Forest, Catskill River and Road Corridors, Long
26 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
27 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
28 Kill Watershed-Saratoga National Historic Park View shed, Washington
29 County Agricultural Lands-Saratoga National Historic Park View shed,
30 Lake George watershed, Lake Champlain watershed, Boeselager fores-
31 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
32 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
33 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
34 Management Area Protection, Follensby Park, Undeveloped Lake George
35 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
36 County Grasslands, Recreational Trail Linkages and Networks, Rome
37 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
38 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
39 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
40 us Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
41 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
42 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
43 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
44 Statewide Small Projects, Working Forest Lands, State Park and State
45 Historic Site Protection, (a) notwithstanding any law to the contra-
46 ry, \$500,000 from the land acquisition allocation for urban forestry
47 projects provided that no less than \$250,000 shall be made available
48 for such programs in cities with populations of 65,000 or more; (b)
49 notwithstanding any law to the contrary, \$1,575,000 from the land
50 acquisition allocation to the land trust alliance for the purpose of
51 awarding grants on a competitive basis to local land trusts,
52 provided that up to ten percent of such amount may be made available

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1 for administrative costs and/or technical assistance (09LA11ER) ...
 2 17,500,000 (re. \$17,500,000)
 3 Albany Pine Bush Preserve Commission (09AP11ER)
 4 2,000,000 (re. \$2,000,000)
 5 Long Island Central Pine Barrens Planning (09LP11ER)
 6 1,100,000 (re. \$1,100,000)
 7 Long Island South Shore Estuary Reserve (09SE11ER)
 8 900,000 (re. \$900,000)
 9 Agricultural non-point source abatement and control projects
 10 (09AN11ER) ... 13,000,000 (re. \$13,000,000)
 11 Non-agricultural non-point source abatement and control projects
 12 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 13 Agriculture and farmland protection activities (09FP11ER)
 14 12,000,000 (re. \$12,000,000)
 15 Biodiversity stewardship and research (09BD11ER)
 16 500,000 (re. \$500,000)
 17 Notwithstanding any law to the contrary, for the Hudson River Estuary
 18 Management Plan prepared pursuant to section 11-0306 of the environ-
 19 mental conservation law (09HE11ER)
 20 3,000,000 (re. \$3,000,000)
 21 Notwithstanding any law to the contrary, for state assistance
 22 payments, pursuant to a smart growth program, provided on a compet-
 23 itive basis, to counties, cities, towns, or villages to establish,
 24 update or implement comprehensive plans in a manner consistent with
 25 smart growth; provided, however, that up to 25 percent of such
 26 payments may be awarded to not-for-profit organizations for such
 27 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 28 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 29 Ontario Watershed Protection Alliance (09FL11ER)
 30 1,000,000 (re. \$1,000,000)
 31 Notwithstanding any law to the contrary, for the state share of costs
 32 of wastewater treatment improvement projects undertaken by munici-
 33 palities to upgrade municipal systems to meet stormwater, combined
 34 sewer overflow, sanitary sewer overflow and wastewater treatment
 35 discharge requirements with priority given to systems that are in
 36 violation of title 8 of article 17 of the environmental conservation
 37 law and aquatic habitat restoration projects undertaken by munici-
 38 palities and not-for-profit corporations for aquatic habitat resto-
 39 ration projects as defined in subdivision 1 of section 56-0101 of
 40 the environmental conservation law (09WQ11ER)
 41 2,932,000 (re. \$2,932,000)
 42 Notwithstanding any law to the contrary for New York ocean and Great
 43 Lakes ecosystem conservation projects, consistent with the policy
 44 articulated in article 14 of the environmental conservation law
 45 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
 46 Notwithstanding any law to the contrary, for the implementation of the
 47 recommendations of the invasive species task force prepared pursuant
 48 to chapter 324 of the laws of 2003 and for the purposes set forth in
 49 chapter 674 of the laws of 2007 including not less than \$95,000 for
 50 Lake George, provided that not less than \$1,000,000 be made avail-
 51 able for invasive species eradication, and including grants related
 52 to the control and management of invasive species. Such funding for

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1 grants shall be provided on a competitive basis in consultation with
 2 the New York Invasive Species Council (09IS11ER)
 3 3,800,000 (re. \$3,721,000)
 4 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 5 tion District activities as authorized for reimbursement in section
 6 11-a of the soil and water conservation districts law (09SW11ER) ...
 7 3,000,000 (re. \$3,000,000)
 8 Notwithstanding any law to the contrary, for Agricultural Waste
 9 Management projects (09AW11ER) ... 430,000 (re. \$430,000)

10 By chapter 99, section 1, of the laws of 2010:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:

17 Non-hazardous landfill closure projects (09LC10ER)
 18 600,000 (re. \$600,000)
 19 Municipal waste reduction or recycling projects (09MR10ER)
 20 6,639,000 (re. \$6,639,000)
 21 Secondary materials regional marketing assistance and energy conserva-
 22 tion services projects (09SM10ER)
 23 1,000,000 (re. \$1,000,000)
 24 Pesticides program (09PD10ER) ... 575,000 (re. \$575,000)
 25 Notwithstanding any law to the contrary, for assessment and recovery
 26 of any natural resource damages (09RD10ER)
 27 200,000 (re. \$200,000)
 28 Notwithstanding any law to the contrary, for the pollution prevention
 29 institute; including \$600,000 for the Green Initiative Institute
 30 (09PP10ER) ... 2,000,000 (re. \$2,000,000)

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding
 38 any law to the contrary, not less than, \$6,716,000 for municipal
 39 parks projects which are in or primarily serve areas where demo-
 40 graphic and other relevant data for such areas demonstrate that the
 41 areas are densely populated and have sustained physical deteri-
 42 oration, decay, neglect or disinvestment or where a substantial
 43 proportion of the residential population is of low income or is
 44 otherwise disadvantaged and is underserved with respect to the
 45 existing recreational opportunities in the area, and notwithstanding
 46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 48 cliff Manor (09MP10ER) ... 13,432,000 (re. \$13,432,000)

49 Notwithstanding any law to the contrary, for state parks and land and
 50 easement infrastructure, access and stewardship projects which shall
 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 2 mental conservation law and (ii) on state parks or state owned lands
 3 and easements under the jurisdiction of the department of environ-
 4 mental conservation or the office of parks, recreation and historic
 5 preservation for access opportunities for people with disabilities;
 6 access to the State Forest Preserve; State reforestation, Wildlife
 7 Management areas and conservation easement lands; recreational trail
 8 construction and maintenance; Catskill and Adirondack campground
 9 improvements to public access and sanitation facilities; environ-
 10 mental education; conservation education facility improvements;
 11 archeological, historic, cultural and natural resource surveys,
 12 forest health surveys, interpretation, and inventories; Forest
 13 Preserve and state forest unit management planning; conservation
 14 easement public recreation planning; habitat restoration and
 15 enhancement; state fish hatchery improvements; water access facili-
 16 ties and safety improvements; public beach facility development and
 17 improvement; public access improvements at day use areas; state
 18 historic site exterior restoration; and cabin area and camping
 19 facility development, restoration and reconstruction (09ST10ER) ...
 20 16,228,000 (re. \$9,305,000)
 21 Notwithstanding subdivision 7 of section 92-s of the state finance law
 22 or any other law to the contrary, for services and expenses of the
 23 Hudson River Park Trust for projects related to the development of
 24 the Hudson River Park consistent with provisions of chapter 592 of
 25 the laws of 1998; provided, however, such funds shall not be avail-
 26 able for suballocation to any public benefit corporation or public
 27 authority with the exception of the Hudson River Park Trust and
 28 shall be available solely for the liabilities incurred by the Hudson
 29 River Park Trust or by other state departments or agencies on behalf
 30 of the Hudson River Park Trust and shall be available solely for the
 31 liabilities incurred by the Hudson River Park Trust or by other
 32 state departments or agencies on behalf of the Hudson River Park
 33 Trust on or after April 1, 1999. Provided further that, the comp-
 34 troller is hereby authorized and directed to release monies to the
 35 Hudson River Park Trust in amounts set forth in a schedule approved
 36 by the director of the budget (09HR10ER)
 37 3,000,000 (re. \$3,000,000)
 38 Notwithstanding any law to the contrary, for zoos, botanical gardens
 39 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$8,498,000)
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies, according to the
 45 following:
 46 Costs related to the acquisition of the following properties: Atlantic
 47 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 48 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 49 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 50 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 51 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 52 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet

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1 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 2 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 3 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 4 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 5 ling Forest, Shawangunk Mountains, Northeastern Westchester
 6 Watershed and Biodiversity Lands, Rockland Riverfront
 7 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 8 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 9 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 10 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 11 Five Rivers Environmental Education Center, Helderberg Escarpment,
 12 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 13 Saratoga National Historic Park View shed, Washington County Agri-
 14 cultural Lands-Saratoga National Historic Park View shed, Westmere
 15 Woods, Lake George watershed, Lake Champlain watershed, Boeselager
 16 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 17 Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
 18 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
 19 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
 20 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 21 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
 22 State Forest and Wildlife Management Area Protection, Follensby
 23 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
 24 Washington County Grasslands, Northern Flow River Corridors, Recre-
 25 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
 26 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
 27 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
 28 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
 29 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 30 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 31 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 32 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
 33 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
 34 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
 35 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 36 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 37 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 38 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
 39 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
 40 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
 41 Working Forest Lands, State Park and State Historic Site Protection,
 42 (a) notwithstanding any law to the contrary, \$500,000 from the land
 43 acquisition allocation for urban forestry projects provided that no
 44 less than \$250,000 shall be made available for such programs in
 45 cities with populations of 65,000 or more; (b) notwithstanding any
 46 law to the contrary, \$1,575,000 from the land acquisition allocation
 47 to the land trust alliance for the purpose of awarding grants on a
 48 competitive basis to local land trusts, provided that up to ten
 49 percent of such amount may be made available for administrative
 50 costs and/or technical assistance (09LA10ER)
 51 17,614,000 (re. \$15,383,000)

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1 Albany Pine Bush Preserve Commission (09AP10ER)
 2 2,000,000 (re. \$614,000)
 3 Long Island Central Pine Barrens Planning (09LP10ER)
 4 1,100,000 (re. \$626,000)
 5 Long Island South Shore Estuary Reserve (09SE10ER)
 6 900,000 (re. \$900,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN10ER) ... 13,297,000 (re. \$13,279,000)
 9 Non-agricultural non-point source abatement and control projects
 10 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 11 Agriculture and farmland protection activities (09FP10ER)
 12 10,750,000 (re. \$10,750,000)
 13 Biodiversity stewardship and research, and notwithstanding any law to
 14 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 15 500,000 (re. \$500,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,963,000)
 19 Notwithstanding any law to the contrary, for state assistance
 20 payments, pursuant to a smart growth program, provided on a compet-
 21 itive basis, to counties, cities, towns, or villages to establish,
 22 update or implement comprehensive plans in a manner consistent with
 23 smart growth; provided, however, that up to 25 percent of such
 24 payments may be awarded to not-for-profit organizations for such
 25 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 26 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 27 Ontario Watershed Protection Alliance (09FL10ER)
 28 1,000,000 (re. \$1,000,000)
 29 Notwithstanding any law to the contrary, for the state share of costs
 30 of wastewater treatment improvement projects undertaken by munici-
 31 palities to upgrade municipal systems to meet stormwater, combined
 32 sewer overflow, sanitary sewer overflow and wastewater treatment
 33 discharge requirements with priority given to systems that are in
 34 violation of title 8 of article 17 of the environmental conservation
 35 law and aquatic habitat restoration projects undertaken by munici-
 36 palities and not-for-profit corporations for aquatic habitat resto-
 37 ration projects as defined in subdivision 1 of section 56-0101 of
 38 the environmental conservation law (09WQ10ER)
 39 2,932,000 (re. \$2,006,000)
 40 Notwithstanding any law to the contrary for New York ocean and Great
 41 Lakes ecosystem conservation projects, consistent with the policy
 42 articulated in article 14 of the environmental conservation law
 43 (09GL10ER) ... 5,000,000 (re. \$5,000,000)
 44 Notwithstanding any law to the contrary, for the implementation of the
 45 recommendations of the invasive species task force prepared pursuant
 46 to chapter 324 of the laws of 2003 and for the purposes set forth in
 47 chapter 674 of the laws of 2007 including not less than \$95,000 for
 48 Lake George, provided that not less than \$1,000,000 be made avail-
 49 able for invasive species eradication, and including grants related
 50 to the control and management of invasive species. Such funding for
 51 grants shall be provided on a competitive basis in consultation with

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1 the New York Invasive Species Council (09IS10ER)
 2 3,800,000 (re. \$3,705,000)
 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 4 tion District activities as authorized for reimbursement in section
 5 11-a of the soil and water conservation districts law (09SW10ER) ...
 6 3,000,000 (re. \$2,000)
 7 Notwithstanding any law to the contrary, for Agricultural Waste
 8 Management projects (09AW10ER) ... 430,000 (re. \$430,000)

9 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 Local waterfront revitalization programs, notwithstanding any law to
 12 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 13 tion projects which are in or primarily serve areas where demograph-
 14 ic and other relevant data for such areas demonstrate that the areas
 15 are densely populated and have sustained physical deterioration,
 16 decay, neglect, or disinvestment, or where a substantial proportion
 17 of the residential population is of low income or is otherwise
 18 disadvantaged and is underserved with respect to the existing recre-
 19 ational opportunities in the area; and provided further this appro-
 20 priation shall not be construed to restrict the use of any addi-
 21 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 22 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 23 plain Docks; and \$400,000 for the Beacon Institute including costs
 24 incurred prior to April 1, 2011 (09WR10ER)
 25 12,000,000 (re. \$11,300,000)

26 By chapter 55, section 1, of the laws of 2009:

27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 solid waste account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subal-
 31 location to other state departments and agencies, according to the
 32 following:

33 Municipal waste reduction or recycling projects (09MR09ER)
 34 10,825,000 (re. \$9,567,000)
 35 Notwithstanding any law to the contrary, for the breast cancer and
 36 environmental risk factors program at Cornell University (09BC09ER)
 37 ... 450,000 (re. \$450,000)

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, according to the following:

44 Notwithstanding subdivision 7 of section 92-s of the state finance law
 45 or any other law to the contrary, for services and expenses of the
 46 Hudson River Park Trust for projects related to the development of
 47 the Hudson River Park consistent with provisions of chapter 592 of
 48 the laws of 1998; provided, however, such funds shall not be avail-
 49 able for suballocation to any public benefit corporation or public
 50 authority with the exception of the Hudson River Park Trust and

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1 shall be available solely for the liabilities incurred by the Hudson
 2 River Park Trust or by other state departments or agencies on behalf
 3 of the Hudson River Park Trust and shall be available solely for the
 4 liabilities incurred by the Hudson River Park Trust or by other
 5 state departments or agencies on behalf of the Hudson River Park
 6 Trust on or after April 1, 1999. Provided further that, the comp-
 7 troller is hereby authorized and directed to release monies to the
 8 Hudson River Park Trust in amounts set forth in a schedule approved
 9 by the director of the budget (09HR09ER)
 10 6,000,000 (re. \$6,000,000)
 11 Notwithstanding any law to the contrary, for zoos, botanical gardens
 12 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$436,000)
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:
 19 Long Island South Shore Estuary Reserve (09SE09ER)
 20 900,000 (re. \$900,000)
 21 Non-agricultural non-point source abatement and control projects
 22 (09NP09ER) ... 5,600,000 (re. \$5,524,000)
 23 Biodiversity stewardship and research, and notwithstanding any law to
 24 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 25 500,000 (re. \$500,000)
 26 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 27 tion District activities as authorized for reimbursement in section
 28 11-a of the soil and water conservation districts law (09SW09ER) ...
 29 3,000,000 (re. \$1,000)
 30 Notwithstanding any law to the contrary, for Agricultural Waste
 31 Management projects (09AW09ER) ... 450,000 (re. \$436,000)
 32 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 33 502, section 5, of the laws of 2009:
 34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM09ER)
 36 1,381,000 (re. \$1,381,000)
 37 Pesticides program (09PD09ER) ... 500,000 (re. \$359,000)
 38 Notwithstanding any law to the contrary, for assessment and recovery
 39 of any natural resource damages (09RD09ER)
 40 431,000 (re. \$431,000)
 41 Notwithstanding any law to the contrary, for the pollution prevention
 42 institute; including \$959,000 for the Green Initiative Institute and
 43 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
 44 2,253,000 (re. \$1,472,000)
 45 Local waterfront revitalization programs, notwithstanding any law to
 46 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 47 tion projects which are in or primarily serve areas where demograph-
 48 ic and other relevant data for such areas demonstrate that the areas
 49 are densely populated and have sustained physical deterioration,
 50 decay, neglect, or disinvestment, or where a substantial proportion
 51 of the residential population is of low income or is otherwise

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disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER)
 24,021,000 (re. \$23,584,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 20,813,000 (re. \$19,730,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER)
 5,000,000 (re. \$592,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,

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1 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 2 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 3 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 4 ling Forest, Shawangunk Mountains, Northeastern Westchester
 5 Watershed and Biodiversity Lands, Rockland Riverfront
 6 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 7 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 8 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 9 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 10 Five Rivers Environmental Education Center, Helderberg Escarpment,
 11 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 12 Saratoga National Historic Park View shed, Washington County Agri-
 13 cultural Lands-Saratoga National Historic Park View shed, Westmere
 14 Woods, International Paper Fee Lands, Lake George watershed, Lake
 15 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 16 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 17 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 18 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 19 farm and surrounding landscape, Susquehanna River Valley Corridor,
 20 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 21 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 22 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 23 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 24 County Grasslands, Northern Flow River Corridors, Recreational Trail
 25 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 26 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 27 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 28 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 29 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 30 Trail, Clark Reservation State Park, Salmon River Corridor, State
 31 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 32 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 33 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 34 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 35 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 36 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 37 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 38 Greenway/Recreationway, Allegany State Park, Alder Bottom
 39 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 40 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 41 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 42 Forest Lands, State Park and State Historic Site Protection, (a)
 43 notwithstanding any law to the contrary, \$500,000 from the land
 44 acquisition allocation for urban forestry projects provided that no
 45 less than \$250,000 shall be made available for such programs in
 46 cities with populations of 65,000 or more; (b) notwithstanding any
 47 law to the contrary, \$1,575,000 from the land acquisition allocation
 48 to the land trust alliance for the purpose of awarding grants on a
 49 competitive basis to local land trusts, provided that up to ten
 50 percent of such amount may be made available for administrative
 51 costs and/or technical assistance (09LA09ER)
 52 58,900,000 (re. \$28,098,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Agricultural non-point source abatement and control projects
2 (09AN09ER) ... 11,468,000 (re. \$5,381,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law (09HE09ER)
6 3,706,000 (re. \$2,290,000)
7 Notwithstanding any law to the contrary, for state assistance
8 payments, pursuant to a smart growth program, provided on a compet-
9 itive basis, to counties, cities, towns, or villages to establish,
10 update or implement comprehensive plans in a manner consistent with
11 smart growth; provided, however, that up to 25 percent of such
12 payments may be awarded to not-for-profit organizations for such
13 purposes (09SG09ER) ... 400,000 (re. \$400,000)
14 Agriculture and farmland protection activities (09FP09ER)
15 22,054,000 (re. \$22,054,000)
16 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
17 Ontario Watershed Protection Alliance (09FL09ER)
18 1,151,000 (re. \$1,151,000)
19 Notwithstanding any law to the contrary, for the state share of costs
20 of wastewater treatment improvement projects undertaken by munici-
21 palities to upgrade municipal systems to meet stormwater, combined
22 sewer overflow, sanitary sewer overflow and wastewater treatment
23 discharge requirements with priority given to systems that are in
24 violation of title 8 of article 17 of the environmental conservation
25 law and aquatic habitat restoration projects undertaken by munici-
26 palities and not-for-profit corporations for aquatic habitat resto-
27 ration projects as defined in subdivision 1 of section 56-0101 of
28 the environmental conservation law (09WQ09ER)
29 8,900,000 (re. \$7,627,000)
30 Notwithstanding any law to the contrary for New York ocean and Great
31 Lakes ecosystem conservation projects, consistent with the policy
32 articulated in article 14 of the environmental conservation law
33 (09GL09ER) ... 5,953,000 (re. \$5,512,000)
34 Notwithstanding any law to the contrary, for the implementation of the
35 recommendations of the invasive species task force prepared pursuant
36 to chapter 324 of the laws of 2003 and for the purposes set forth in
37 chapter 674 of the laws of 2007 including not less than \$96,000 for
38 Lake George, provided that not less than \$1,000,000 be made avail-
39 able for invasive species eradication, and including grants related
40 to the control and management of invasive species. Such funding for
41 grants shall be provided on a competitive basis in consultation with
42 the New York Invasive Species Council (09IS09ER)
43 4,794,000 (re. \$4,390,000)

44 By chapter 55, section 1, of the laws of 2008:
45 For services and expenses of projects and purposes authorized by
46 section 92-s of the state finance law to receive funding from the
47 solid waste account in accordance with a programmatic and financial
48 plan to be approved by the director of the budget, including subal-
49 location to other state departments and agencies, according to the
50 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:
7 Notwithstanding any law to the contrary, for zoos, botanical gardens
8 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$338,000)
9 Notwithstanding any law to the contrary, for the Catskill Interpretive
10 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
11 Notwithstanding any law to the contrary, for the purposes of
12 Hudson-FultonChamplain Quadricentennial celebrations, projects and
13 programs (09QC08ER) ... 3,000,000 (re. \$188,000)
14 Notwithstanding any law to the contrary, for solar energy initiatives
15 (09SO08ER) ... 2,000,000 (re. \$1,171,000)
16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 open space account in accordance with a programmatic and financial
19 plan to be approved by the director of the budget, including subal-
20 location to other state departments and agencies, according to the
21 following:
22 Long Island South Shore Estuary Reserve (09SE08ER)
23 900,000 (re. \$673,000)
24 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
25 Ontario Watershed Protection Alliance (09FL08ER)
26 2,300,000 (re. \$500,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
28 section 4, of the laws of 2009:
29 Municipal waste reduction or recycling projects (09MR08ER)
30 9,825,000 (re. \$2,572,000)
31 Secondary materials regional marketing assistance and energy conserva-
32 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
33 Parks, recreation and historic preservation projects, notwithstanding
34 any law to the contrary, not less than, \$6,400,000 for municipal
35 parks projects which are in or primarily serve areas where demo-
36 graphic and other relevant data for such areas demonstrate that the
37 areas are densely populated and have sustained physical deteri-
38 oration, decay, neglect or disinvestment or where a substantial
39 proportion of the residential population is of low income or is
40 otherwise disadvantaged and is underserved with respect to the
41 existing recreational opportunities in the area, and notwithstanding
42 any law to the contrary, \$50,000 from the heritage areas allocation
43 for the purpose of awarding grants on a competitive basis to herit-
44 age area organizations designated in statute (09MP08ER)
45 19,225,000 (re. \$15,942,000)
46 Notwithstanding any law to the contrary, for state parks and land and
47 easement infrastructure, access and stewardship projects which shall
48 include capital projects: (i) on state parks and state owned lands
49 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
50 mental conservation law; (ii) on state parks or state owned lands
51 and easements under the jurisdiction of the department of environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 mental conservation or the office of parks, recreation and historic
2 preservation for access opportunities for people with disabilities;
3 access to the State Forest Preserve; State reforestation, Wildlife
4 Management areas and conservation easement lands; recreational trail
5 construction and maintenance; Catskill and Adirondack campground
6 improvements to public access and sanitation facilities; environ-
7 mental education; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 forest health surveys, interpretation, and inventories; Forest
10 Preserve and state forest unit management planning; conservation
11 easement public recreation planning; habitat restoration and
12 enhancement; state fish hatchery improvements; water access facili-
13 ties and safety improvements; public beach facility development and
14 improvement; public access improvements at day use areas; state
15 historic site exterior restoration; and cabin area and camping
16 facility development, restoration and reconstruction; (iii) \$750,000
17 from such amount for Belleayre Mountain ski center projects
18 (09ST08ER) ... 4,000,000 (re. \$2,121,000)
19 Costs related to the acquisition of the following properties: Atlantic
20 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
21 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
22 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
23 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
24 Herons Wildlife Complex, Inner City/Underserved Community Parks,
25 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
26 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
27 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
28 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
29 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
30 ling Forest, Shawangunk Mountains, Northeastern Westchester
31 Watershed and Biodiversity Lands, Rockland Riverfront
32 Communities/Palisades Ridge, Catskill Mountain/Delaware River
33 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
34 Corridor, Catskill Unfragmented Forest, Long Path, New York City
35 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
36 Five Rivers Environmental Education Center, Helderberg Escarpment,
37 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
38 Saratoga National Historic Park View shed, Washington County Agri-
39 cultural Lands-Saratoga National Historic Park View shed, Westmere
40 Woods, International Paper Fee Lands, Lake George watershed, Lake
41 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
42 working forests lands, Catskill River and Road corridor, Rensselaer
43 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
44 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
45 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
46 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
47 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
48 and Wildlife Management Area Protection, Follensby Park, National
49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
51 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
52 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 2 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 3 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 4 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 5 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 6 Corridor, Junius Ponds State Forest and Wildlife Management Area
 7 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 8 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 9 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 10 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 11 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 12 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 13 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 14 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 15 Small Projects, Working Forest Lands, and State Park and State
 16 Historic Site Protection, (a) notwithstanding any law to the contra-
 17 ry, \$500,000 from the land acquisition allocation for urban forestry
 18 projects provided that no less than \$250,000 shall be made available
 19 for such programs in cities with populations of 65,000 or more; (b)
 20 notwithstanding any law to the contrary, \$1,575,000 from the land
 21 acquisition allocation to the land trust alliance for the purpose of
 22 awarding grants on a competitive basis to local land trusts,
 23 provided that up to ten percent of such amount may be made available
 24 for administrative costs and/or technical assistance (09LA08ER) ...
 25 58,725,000 (re. \$7,279,000)
 26 Agricultural non-point source abatement and control projects
 27 (09AN08ER) ... 9,500,000 (re. \$2,700,000)
 28 Non-agricultural non-point source abatement and control projects
 29 (09NP08ER) ... 4,750,000 (re. \$4,709,000)
 30 Agriculture and farmland protection activities (09FP08ER)
 31 23,000,000 (re. \$22,908,000)
 32 Notwithstanding any law to the contrary, for the Hudson River Estuary
 33 Management Plan prepared pursuant to section 11-0306 of the environ-
 34 mental conservation law provided however that no more than
 35 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 36 al celebrations, projects and programs (09HE08ER)
 37 5,000,000 (re. \$2,245,000)
 38 Notwithstanding any law to the contrary, for state assistance
 39 payments, pursuant to a smart growth program, provided on a compet-
 40 itive basis, to counties, cities, towns, or villages to establish,
 41 update or implement comprehensive plans in a manner consistent with
 42 smart growth; provided, however, that up to 25 percent of such
 43 payments may be awarded to not-for-profit organizations for such
 44 purposes (09SG08ER) ... 1,000,000 (re. \$1,000,000)
 45 Notwithstanding any law to the contrary, for the state share of costs
 46 of wastewater treatment improvement projects undertaken by munici-
 47 palities to upgrade municipal systems to meet stormwater, combined
 48 sewer overflow, sanitary sewer overflow and wastewater treatment
 49 discharge requirements with priority given to systems that are in
 50 violation of title 8 of article 17 of the environmental conservation
 51 law and aquatic habitat restoration projects undertaken by munici-
 52 palities and not-for-profit corporations for aquatic habitat resto-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ration projects as defined in subdivision 1 of section 56-0101 of
2 the environmental conservation law (09WQ08ER)
3 9,000,000 (re. \$9,000,000)
4 Notwithstanding any law to the contrary for New York ocean and Great
5 Lakes ecosystem conservation projects, consistent with the policy
6 articulated in article 14 of the environmental conservation law
7 (09GL08ER) ... 4,500,000 (re. \$2,109,000)
8 Notwithstanding any law to the contrary, for the implementation of the
9 recommendations of the invasive species task force prepared pursuant
10 to chapter 324 of the laws of 2003 and for the purposes set forth in
11 chapter 674 of the laws of 2007 provided that not less than
12 \$1,000,000 be made available for invasive species eradication, and
13 including grants related to the control and management of invasive
14 species. Such funding for grants shall be provided on a competitive
15 basis in consultation with the New York Invasive Species Council
16 (09IS08ER) ... 4,000,000 (re. \$3,065,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
18 section 1, of the laws of 2010:
19 Notwithstanding section 235-a of the education law and section 97-oo
20 of the state finance law for biodiversity stewardship and research
21 (09BD08ER) ... 500,000 (re. \$458,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2009:
24 Local waterfront revitalization programs, notwithstanding any law to
25 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
26 tion projects which are in or primarily serve areas where demograph-
27 ic and other relevant data for such areas demonstrate that the areas
28 are densely populated and have sustained physical deterioration,
29 decay, neglect, or disinvestment, or where a substantial proportion
30 of the residential population is of low income or is otherwise
31 disadvantaged and is underserved with respect to the existing recre-
32 ational opportunities in the area; and provided further this appro-
33 priation shall not be construed to restrict the use of any addi-
34 tional monies for such projects; \$250,000 for services and expenses
35 of the Upper Susquehanna Coalition (09WR08ER)
36 22,375,000 (re. \$21,720,000)

37 By chapter 55, section 1, of the laws of 2007:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Non-hazardous landfill closure projects (09LC07ER)
45 3,000,000 (re. \$1,059,000)
46 Municipal waste reduction or recycling projects (09MR07ER)
47 9,825,000 (re. \$1,706,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM07ER)
3 8,750,000 (re. \$8,750,000)
4 Notwithstanding any law to the contrary, for assessment and recovery
5 of any natural resource damages to the Hudson River (09RD07ER) ...
6 1,300,000 (re. \$1,283,000)
7 Notwithstanding any law to the contrary, for the pollution prevention
8 institute (09PP07ER) ... 2,000,000 (re. \$3,000)
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 parks, recreation and historic preservation account in accordance
12 with a programmatic and financial plan to be approved by the direc-
13 tor of the budget, including suballocation to other state depart-
14 ments and agencies, according to the following:
15 Local waterfront revitalization programs, notwithstanding any law to
16 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
17 tion projects which are in or primarily serve areas where demograph-
18 ic and other relevant data for such areas demonstrate that the areas
19 are densely populated and have sustained physical deterioration,
20 decay, neglect, or disinvestment, or where a substantial proportion
21 of the residential population is of low income or is otherwise
22 disadvantaged and is underserved with respect to the existing recre-
23 ational opportunities in the area; and provided further this section
24 shall not be construed to restrict the use of any additional monies
25 for such projects; \$1,625,000 for services and expenses of the
26 Beacon Institute; \$1,000,000 for services and expenses of riverfront
27 development properties in Rensselaer county; and \$1,000,000 for
28 services and expenses for Long Island water projects (09WR07ER) ...
29 26,625,000 (re. \$23,940,000)
30 Parks, recreation and historic preservation projects, notwithstanding
31 any law to the contrary, not less than, \$5,306,000 for municipal
32 parks projects which are in or primarily serve areas where demo-
33 graphic and other relevant data for such areas demonstrate that the
34 areas are densely populated and have sustained physical deteri-
35 oration, decay, neglect or disinvestment or where a substantial
36 proportion of the residential population is of low income or is
37 otherwise disadvantaged and is underserved with respect to the
38 existing recreational opportunities in the area (09MP07ER)
39 21,225,000 (re. \$14,995,000)
40 Notwithstanding any law to the contrary, for zoos, botanical gardens
41 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$228,000)
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 open space account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies, according to the
47 following:
48 Costs related to the acquisition of the following properties: Long
49 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
50 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
51 Adirondack Mountain Club Lands, Hudson River projects, Western
52 Suffolk/Nassau Special Groundwater Protection Area, Inner

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 2 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 3 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 4 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 5 Management Area, Northern Putnam Greenway, Schunemunk
 6 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 7 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 8 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
 9 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 10 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 11 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 12 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 13 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 14 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 15 National Historic Park Viewshed, Westmere Woods, International Paper
 16 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 17 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
 18 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 19 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 20 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 21 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 22 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 23 and Wildlife Management Area Protection, Follensby Park, National
 24 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 25 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 26 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 27 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 28 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 29 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 30 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 31 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 32 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 33 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 34 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 35 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 36 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 37 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 38 Greenway/Recreationway, Allegany State Park, Alder Bottom
 39 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 40 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 41 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 42 Projects, Working Forest Lands, and State Park and State Historic
 43 Site Protection, (a) notwithstanding any law to the contrary,
 44 \$500,000 from the land acquisition allocation for urban forestry
 45 projects provided that no less than \$250,000 shall be made available
 46 for such programs in cities with populations of 65,000 or more and
 47 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 48 land acquisition allocation to the land trust alliance for the
 49 purpose of awarding grants on a competitive basis to local land
 50 trusts, provided that up to ten percent of such amount shall be made
 51 available for administrative costs (09LA07ER)
 52 55,000,000 (re. \$4,564,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Agriculture and farmland protection activities (09FP07ER)
 2 28,000,000 (re. \$20,627,000)
 3 Biodiversity stewardship and research (09BD07ER)
 4 1,500,000 (re. \$259,000)
 5 Long Island South Shore Estuary Reserve (09SE07ER)
 6 900,000 (re. \$141,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN07ER) ... 12,833,000 (re. \$3,209,000)
 9 Non-agricultural non-point source abatement and control projects
 10 (09NP07ER) ... 6,417,000 (re. \$6,224,000)
 11 Notwithstanding any law to the contrary, for the Hudson River Estuary
 12 Management Plan prepared pursuant to section 11-0306 of the environ-
 13 mental conservation law (09HE07ER)
 14 5,500,000 (re. \$1,412,000)
 15 Notwithstanding any law to the contrary, for state assistance
 16 payments, pursuant to a smart growth program, provided on a compet-
 17 itive basis, to counties, cities, towns or villages to establilsh or
 18 update comprehensive plans in a manner consistent with smart growth
 19 (09SG07ER) ... 2,000,000 (re. \$1,233,000)
 20 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 21 tion District activities as authorized for reimbursement in section
 22 11-a of the soil and water conservation districts law (09SW07ER) ...
 23 3,000,000 (re. \$2,000)
 24 Notwithstanding any law to the contrary for New York ocean and Great
 25 Lakes ecosystem conservation projects, consistent with the policy
 26 articulated in article 14 of the environmental conservation law
 27 (09GL07ER) ... 4,000,000 (re. \$1,938,000)
 28 Notwithstanding any law to the contrary, for the implementation of the
 29 recommendations of the invasive species task force prepared pursuant
 30 to chapter 324 of the laws of 2003 including not less than \$250,000
 31 for Lake George, provided that not less than \$1,000,000 be made
 32 available for invasive species eradication. Funding shall be limited
 33 to the preparation of a comprehensive invasive species management
 34 plan, and grants for projects related to the control and management
 35 of invasive species, education and outreach efforts, and for
 36 projects aimed at the early detection and prevention of invasive
 37 species. Such funding for grants shall be provided on a competitive
 38 basis in consultation with the New York State Invasive Species Task
 39 Force (09IS07ER) ... 5,000,000 (re. \$3,061,000)
 40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 41 section 1, of the laws of 2008:
 42 Notwithstanding any law to the contrary, for state parks and land
 43 infrastructure, access and stewardship projects which shall include
 44 capital projects: (i) on state parks and state owned lands acquired
 45 pursuant to sections 54-0303 and 56-0307 of the environmental
 46 conservation law; (ii) on state parks or state owned lands under the
 47 jurisdiction of the department of environmental conservation or the
 48 office of parks, recreation and historic preservation for access
 49 opportunities for people with disabilities; access to the State
 50 Forest Preserve; recreational trail construction and maintenance;
 51 Catskill and Adirondack campground improvements to public access and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 sanitation facilities; conservation education facility improvements;
 2 archeological, historic, cultural and natural resource surveys,
 3 interpretation, and inventories; Forest Preserve and state forest
 4 unit management planning; habitat restoration and enhancement; state
 5 fish hatchery improvements; water access facilities and safety
 6 improvements; public beach facility development and improvement;
 7 public access improvements at day use areas; state historic site
 8 exterior restoration; and cabin area and camping facility develop-
 9 ment, restoration and reconstruction and (iii) \$750,000 from such
 10 amount for Belleayre Mountain ski center projects (09ST07ER)
 11 22,250,000 (re. \$1,995,000)
 12 Notwithstanding any law to the contrary, for the state share of costs
 13 of wastewater treatment improvement projects undertaken by munici-
 14 palities to upgrade municipal systems to meet stormwater, combined
 15 sewer overflow, sanitary sewer overflow and wastewater treatment
 16 discharge requirements with priority given to systems that are in
 17 violation of title 8 of article 17 of the environmental conservation
 18 law and aquatic habitat restoration projects undertaken by munici-
 19 palities and not-for-profit corporations for aquatic habitat resto-
 20 ration projects as defined in subdivision 1 of section 56-0101 of
 21 the environmental conservation law (09WQ07ER)
 22 10,000,000 (re. \$10,000,000)

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 24 section 1, of the laws of 2007:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, including: (a)
 30 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 31 ment and recovery of any natural resource damages to the Hudson
 32 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 33 a Cornell University program to assess breast cancer and environ-
 34 mental risk factors in New York State (09E206ER)
 35 23,770,500 (re. \$11,152,000)

36	PROJECT SCHEDULE	
37	PROJECT	AMOUNT
38	-----	
39	(thousands of dollars)	
40	Non-hazardous landfill closure	
41	projects	3,000
42	Municipal waste reduction or	
43	recycling projects	8,750
44	Secondary materials regional	
45	marketing assistance and energy	
46	conservation services projects	8,750
47	Services and expenses of the	
48	assessment and recovery of any	
49	natural resource damages to the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Hudson River	1,300
2	Pesticides program	2,475
3		-----
4	Total	24,275
5		=====

6 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 7 section 5, of the laws of 2006:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies, including: (a) notwithstanding subdivision 7 of
 14 section 92-s of the state finance law or any other law to the
 15 contrary, \$5,000,000 for services and expenses of the Hudson River
 16 Park Trust for projects related to the development of the Hudson
 17 River Park consistent with provisions of chapter 592 of the laws of
 18 1998; provided, however, such funds shall not be available for
 19 suballocation to any public benefit corporation or public authority
 20 with the exception of the Hudson River Park Trust and shall be
 21 available solely for the liabilities incurred by the Hudson River
 22 Park Trust or by other state departments or agencies on behalf of
 23 the Hudson River Park Trust and shall be available solely for the
 24 liabilities incurred by the Hudson River Park Trust or by other
 25 state departments or agencies on behalf of the Hudson River Park
 26 Trust on or after April 1, 1999. Provided further that, the comp-
 27 troller is hereby authorized and directed to release monies to the
 28 Hudson River Park Trust in amounts set forth in a schedule approved
 29 by the director of the budget; (b) notwithstanding any law to the
 30 contrary, \$15,000,000 for state parks and land infrastructure,
 31 access and stewardship projects which shall include capital
 32 projects: (i) on state parks and state owned lands acquired pursuant
 33 to sections 54-0303 and 56-0307 of the environmental conservation
 34 law or (ii) on state parks or state owned lands under the jurisdic-
 35 tion of the department of environmental conservation or the office
 36 of parks, recreation and historic preservation for access opportu-
 37 nities for people with disabilities; access to the State Forest
 38 Preserve; recreational trail construction and maintenance; Catskill
 39 and Adirondack campground improvements to public access and sanita-
 40 tion facilities; conservation education facility improvements;
 41 archeological, historic, cultural and natural resource surveys,
 42 interpretation, and inventories; Forest Preserve and state forest
 43 unit management planning; habitat restoration and enhancement; state
 44 fish hatchery improvements; water access facilities and safety
 45 improvements; public beach facility development and improvement;
 46 public access improvements at day use areas; state historic site
 47 exterior restoration; and cabin area and camping facility develop-
 48 ment, restoration and reconstruction; and (iii) \$750,000 from such
 49 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 50 ing any law to the contrary, \$5,000,000 for historic barns program;
 51 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$26,992,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	aquaria projects	7,500
2	Hudson River Park	5,000
3		-----
4	Total	79,970
5		=====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 open space account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies, including costs
 13 related to the acquisition of the following properties: Long Island
 14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 16 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 17 Special Groundwater Protection Area, Inner City/Underserved Communi-
 18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 22 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 23 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 24 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 26 Catskill Unfragmented Forest, Long Path, New York City Watershed
 27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 28 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 30 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 31 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 32 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 33 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 34 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 35 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 36 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 37 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 38 Shore, Whitney Park, Northern Flow River Corridors, Recreational
 39 Trail Linkages and Networks, Bog River/Beaver River Headwater
 40 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
 41 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
 42 io Shoreline and Islands, Tug Hill Core Forests and Headwater
 43 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 44 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 45 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
 46 Creek Corridor, Junius Ponds State Forest and Wildlife Management
 47 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
 48 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
 49 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
 50 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
 51 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-

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gany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available

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for non-agricultural non-point source abatement and control projects
 (09E606ER) ... 121,259,500 (re. \$29,575,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects ...	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER)
 18,750,000 (re. \$3,508,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	3,000
7	Municipal waste reduction or	
8	recycling projects	7,000
9	Secondary materials regional	
10	marketing assistance and energy	
11	conservation services projects	7,000
12	Services and expenses of the assessment	
13	and recovery of any natural resource	
14	damages to the Hudson River	1,300
15	Pesticides program	2,475
16	-----	
17	Total	20,775
18	=====	

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 20 section 4, of the laws of 2005:

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account in accordance
 24 with a programmatic and financial plan to be approved by the direc-
 25 tor of the budget, including suballocation to other state depart-
 26 ments and agencies, including: (a) notwithstanding subdivision 7 of
 27 section 92-s of the state finance law or any other law to the
 28 contrary, \$5,000,000 for services and expenses of the Hudson River
 29 Park Trust for projects related to the development of the Hudson
 30 River Park consistent with provisions of chapter 592 of the laws of
 31 1998; provided, however, such funds shall not be available for
 32 suballocation to any public benefit corporation or public authority
 33 with the exception of the Hudson River Park Trust and shall be
 34 available solely for the liabilities incurred by the Hudson River
 35 Park Trust or by other state departments or agencies on behalf of
 36 the Hudson River Park Trust and shall be available solely for the
 37 liabilities incurred by the Hudson River Park Trust or by other
 38 state departments or agencies on behalf of the Hudson River Park
 39 Trust on or after April 1, 1999. Provided further that, the comp-
 40 troller is hereby authorized and directed to release monies to the
 41 Hudson River Park Trust in amounts set forth in a schedule approved
 42 by the director of the budget; (b) notwithstanding any law to the
 43 contrary, \$6,500,000 for state parks and land infrastructure and
 44 stewardship projects which shall include capital projects: (i) on
 45 state parks and state owned lands acquired pursuant to sections
 46 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 47 state parks or state owned lands under the jurisdiction of the
 48 department of environmental conservation or the office of parks,
 49 recreation and historic preservation for access opportunities for
 50 people with disabilities; access to the State Forest Preserve;
 51 recreational trail construction and maintenance; Catskill and

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Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$13,865,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----

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1 (thousands of dollars)
 2 Local waterfront revitalization
 3 programs 14,250
 4 Parks, recreation and historic
 5 preservation projects 14,315
 6 Stewardship projects 6,500
 7 Historic barn preservation 750
 8 Zoos, botanical gardens and
 9 aquaria projects 6,000
 10 Hudson River Park 5,000
 11 -----
 12 Total 46,815
 13 =====

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 15 section 1, of the laws of 2007:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, including costs
 21 related to the acquisition of the following properties: Long Island
 22 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 23 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 24 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 25 Special Groundwater Protection Area, Inner City/Underserved Communi-
 26 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 27 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 28 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 29 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 30 Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,
 31 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 32 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 33 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 34 Catskill Unfragmented Forest, Long Path, New York City Watershed
 35 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 36 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 37 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 38 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 39 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 40 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 41 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 42 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 43 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 44 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 45 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 46 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 47 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 48 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 49 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 50 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 51 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder

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1 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 2 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 3 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 4 Small Projects, Working Forest Lands, and State Park and State
 5 Historic Site Protection, including: (a) notwithstanding any law to
 6 the contrary, \$5,000,000 for the Hudson River Estuary Management
 7 Plan prepared pursuant to section 11-0306 of the environmental
 8 conservation law; (b) notwithstanding any law to the contrary,
 9 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 10 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 11 for Soil and Water Conservation District activities as authorized
 12 for reimbursement in section 11-a of the soil and water conservation
 13 districts law; (d) notwithstanding any law to the contrary, \$500,000
 14 from the land acquisition allocation for urban forestry projects
 15 provided that no less than \$250,000 shall be made available for such
 16 programs in cities with populations of 65,000 or more; (e) notwith-
 17 standing any law to the contrary, \$500,000 from the land acquisition
 18 allocation to the land trust alliance for the purpose of awarding
 19 grants on a competitive basis to local land trusts, provided that up
 20 to ten percent of such amount shall be made available for adminis-
 21 trative costs; and (f) notwithstanding any law to the contrary,
 22 \$3,000,000 for reimbursement of eligible costs related to the New
 23 York state quality communities program pursuant to chapter 62 of the
 24 laws of 2005 (09E605ER) ... 84,435,000 (re. \$13,882,000)

PROJECT SCHEDULE

25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28		
29	Land acquisition	40,000
30	Hudson River Estuary	
31	Management Plan	5,000
32	Biodiversity stewardship and	
33	research	1,000
34	County agriculture and	
35	farmland protection activities	16,000
36	Non-point source abatement and	
37	control projects	11,700
38	Soil and water conservation	
39	districts	1,860
40	Finger Lakes-Lake Ontario	
41	Watershed Protection	
42	Alliance	1,500
43	Albany Pine Bush Preserve	
44	Commission	800
45	Long Island Central Pine	
46	Barrens Planning	950
47	Long Island South Shore	
48	Estuary Reserve	600
49	Quality Communities Projects	3,000
50	-----	-----
51	Total	82,410

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1 =====

2 By chapter 55, section 1, of the laws of 2004:

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 solid waste account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies (09E204ER)
 8 16,775,000 (re. \$514,000)

9 PROJECT SCHEDULE

10 PROJECT	AMOUNT
11 -----	-----
12 (thousands of dollars)	
13 Municipal waste reduction or	
14 recycling projects	6,500
15 Secondary materials regional	
16 marketing assistance and energy	
17 conservation services projects	6,500
18 Services and expenses of the	
19 assessment and recovery of any	
20 natural resource damages to the	
21 Hudson River	1,300
22 Pesticides program	2,475
23 -----	-----
24 Total	16,775
25 =====	=====

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Long Island
 32 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 33 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 34 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 35 Special Groundwater Protection Area, Inner City/Underserved Communi-
 36 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 37 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 38 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 39 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 40 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 41 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 42 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 43 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 44 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 45 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 46 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 47 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 48 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 49 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 2 Corridors, Recreational Trail Linkages and Networks, Bog
 3 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 4 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 5 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 6 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 7 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 8 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 9 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 10 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 11 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 12 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 13 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 14 Park and State Historic Site Protection, Helderberg Escarpment, Long
 15 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 16 Gardens (09E604ER) ... 66,660,000 (re. \$6,241,000)

17 PROJECT SCHEDULE	
18 PROJECT	19 AMOUNT
20 -----	21 -----
22 (thousands of dollars)	
23 Land acquisition.....	32,000
24 Hudson River Estuary	
25 Management Plan	5,000
26 Biodiversity stewardship and	
27 research	700
28 County agriculture and	
29 farmland protection activities	12,600
30 Non-point source abatement and	
31 control projects	10,850
32 Soil and water conservation	
33 districts	1,860
34 Finger Lakes-Lake Ontario	
35 Watershed Protection	
36 Alliance	1,500
37 Albany Pine Bush Preserve	
38 Commission	600
39 Long Island Central Pine	
40 Barrens Planning	950
41 Long Island South Shore	
42 Estuary Reserve	600
43 -----	-----
44 Total	66,660
45 =====	=====

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 45 section 1, of the laws of 2011:
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account in accordance
 49 with a programmatic and financial plan to be approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tor of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 (re. \$10,734,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) 16,925,000 (re. \$1,460,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 (re. \$6,403,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	projects	12,000
7	Parks, recreation and historic	
8	preservation projects	12,165
9	Hudson River Park	15,000
10	Stewardship projects	5,750
11	Historic barns projects	750
12		-----
13	Total	45,665
14		=====

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Long Island
 21 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 23 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 24 Special Groundwater Protection Area; Inner City/Underserved Communi-
 25 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 26 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 27 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 28 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 29 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 30 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 31 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 32 Catskill Unfragmented Forest; Long Path; New York City Watershed
 33 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 34 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 35 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 36 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 37 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 38 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 39 Recreational Trail Linkages and Networks; Bog River/Beaver River
 40 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 41 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 42 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 43 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 44 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 45 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 46 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 47 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 48 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 49 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 50 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Lands; State Park and State Historic Site Protection; and Northern
Putnam Greenway (09E603ER) ... 62,410,000 (re. \$4,963,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition.....	30,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E202ER)
14,435,000 (re. \$485,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assess- ment and recovery of any natural re- source damages to the Hudson River	1,300
Pesticides program	2,625

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----
 2 Total 14,435
 3 =====

4 For services and expenses of projects and purposes authorized by
 5 section 92-s of the state finance law to receive funding from the
 6 parks, recreation and historic preservation account in accordance
 7 with a programmatic and financial plan to be approved by the direc-
 8 tor of the budget, including suballocation to other state depart-
 9 ments and agencies. Notwithstanding any other law to the contrary,
 10 \$11 million of this appropriation shall support capital projects,
 11 excluding personal service costs, eligible and authorized for fund-
 12 ing from any office of parks, recreation and historic preservation
 13 state park infrastructure fund - 076 appropriation or reappropri-
 14 ation, subject to the approval of the director of the budget.

15 Notwithstanding any other law to the contrary, such expenses shall be
 16 paid in the first instance from the state park infrastructure fund -
 17 076, then reimbursed from this appropriation, including the transfer
 18 of expenses and the payment of liabilities incurred prior to April
 19 1, 2002, up to the limit of \$11 million (09E302ER)
 20 47,935,000 (re. \$3,212,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization	
programs	6,685
Parks, recreation and historic	
preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000

Total	47,935
	=====

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area including Held Property, Long Island South Shore
 43 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 44 Barrens Core Compatible Growth Area and Critical Resource Area,
 45 Western Suffolk/Nassau Special Groundwater Protection Area -
 46 Undhill, Inner City/Underserved Community Parks - including Bushwick
 47 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 48 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 49 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Management Area, Schunнемunk Mountain/Moodna Creek/Woodcock Moun-
 2 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 3 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 4 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
 5 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 6 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 7 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 8 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 9 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 10 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 11 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 12 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 13 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 14 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 15 Green Trail/Link Trail, Northern Montezuma Wetlands,
 16 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 17 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 18 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 19 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 20 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 21 waters, Statewide Small Projects, Working Forest Lands/Conservation
 22 Easements, Working Forest Lands/Conservation Easements, Working
 23 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 24 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 25 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 26 ... 62,630,000 (re. \$3,283,000)

27 Project Schedule
 28 PROJECT AMOUNT
 29 -----
 30 (thousands of dollars)
 31 Land acquisition 38,000
 32 Hudson River Estuary Management
 33 Plan 5,800
 34 Biodiversity stewardship and
 35 research 750
 36 County agriculture and farmland
 37 protection activities 8,000
 38 Non-point source abatement and
 39 control projects 5,500
 40 Soil and water conservation
 41 districts 1,860
 42 Finger Lakes-Lake Ontario Watershed
 43 Protection Alliance 1,300
 44 Albany Pine Bush Preserve
 45 Commission 370
 46 Long Island Central Pine
 47 Barrens Planning 700
 48 Long Island South Shore Estuary
 49 Reserve 350
 50 -----
 51 Total 62,630

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 =====

2 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
3 section 1, of the laws of 2007:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 solid waste account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies (09E200ER)
9 22,025,000 (re. \$2,543,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Non-hazardous landfill	
15	closure projects	7,000
16	Municipal waste reduction or	
17	recycling projects	6,225
18	Secondary materials regional	
19	marketing assistance and energy	
20	conservation services projects	5,000
21	Services and expenses of the	
22	assessment and recovery of any	
23	natural resource damages to the	
24	Hudson River	1,300
25	Pesticides program	2,650
26	-----	
27	Total	22,175
28	=====	

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 parks, recreation and historic preservation account in accordance
32 with a programmatic and financial plan to be approved by the direc-
33 tor of the budget, including suballocation to other state depart-
34 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Local waterfront revitalization	
40	programs	7,068
41	Park, recreation and historic	
42	preservation projects	7,482
43	Hudson River Park	20,000
44	Stewardship projects	12,000
45	-----	
46	Total	46,550
47	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies including costs
 8 related to the acquisition of the following properties: Long Island
 9 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 10 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 11 to; Inner City/Underserved Community Park-Eastern District Terminal;
 12 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 13 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 14 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 15 City Reservoirs-Croton; Sterling Forest; Hudson River
 16 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 17 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 18 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 19 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 20 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 21 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 22 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 23 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 24 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
 25 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 26 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 27 Creek; Long Island Sound Coastal Area; Genesee
 28 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 29 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 30 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 31 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 32 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 33 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 34 - Champion International Inc and Working Forest Lands/Conservation
 35 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 36 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 37 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 38 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 39 - Graniteville Quarry; Working Forest Lands/Conservation Easements -
 40 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 41 - Clerical Medical Forestry (09E400ER)
 42 56,425,000 (re. \$412,000)

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Land acquisition 33,500
 48 Hudson River Estuary Management
 49 Plan 6,000
 50 Biodiversity stewardship and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	research	750
2	County agriculture and farmland	
3	protection activities	5,500
4	Non-point source abatement and	
5	control projects	6,500
6	Soil and water conservation	
7	districts	1,350
8	Finger Lakes-Lake Ontario Watershed	
9	Protection Alliance	1,300
10	Albany Pine Bush Preserve	
11	Commission	325
12	Long Island Central Pine	
13	Barrens Planning	700
14	Long Island South Shore Estuary	
15	Reserve.....	350
16		-----
17	Total.....	56,275
18		=====

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies (09E299ER)
 26 22,083,319 (re. \$311,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Non-hazardous landfill closure	
32	projects	9,000
33	Municipal waste reduction or	
34	recycling projects	4,500
35	Secondary materials regional	
36	marketing assistance and	
37	energy conservation services	
38	projects	4,500
39	Services and expenses of the	
40	assessment and recovery of	
41	any natural resource damages	
42	to the Hudson River	1,300
43	Pesticides program	3,600
44		-----
45	Total	22,900
46		=====

47 By chapter 55, section 1, of the laws of 1999:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 parks, recreation and historic preservation account in accordance
 2 with a programmatic and financial plan to be approved by the direc-
 3 tor of the budget, including suballocation to other state depart-
 4 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	4,975
Park, recreation and historic	
preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000

Total	44,850
	=====

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 19 section 1, of the laws of 2007:
 20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies including costs
 25 related to the acquisition of the following properties: Peconic
 26 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 27 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 28 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 29 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 30 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 31 Innercity/Underserved Community Park-Eastern District Terminal;
 32 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 33 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 34 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 35 Rivers Education Center; statewide small projects; Barlett Carry;
 36 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 37 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 38 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 39 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 40 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 41 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 42 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 43 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 44 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 45 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 46 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 47 Lands/Conservation Easements - Champion International Inc.; Working
 48 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 49 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,037,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition.....	34,250
6	Hudson River Estuary Management	
7	Plan	8,325
8	Biodiversity stewardship and	
9	research	300
10	County agriculture and farmland	
11	protection activities	4,500
12	Non-point source abatement and	
13	control projects	6,500
14	Soil and water conservation	
15	districts	900
16	Finger Lakes-Lake Ontario	
17	Watershed Protection	
18	Alliance	1,300
19	Albany Pine Bush Preserve	
20	Commission.....	240
21	Long Island Central Pine	
22	Barrens Planning	650
23	Long Island South Shore	
24	Estuary Reserve	285
25		-----
26	Total	57,250
27		=====

28 By chapter 55, section 1, of the laws of 1998:

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 solid waste account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies (09E298ER)
 34 26,100,000 (re. \$639,000)

35	project schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Non-hazardous landfill	
40	closure projects	13,000
41	Municipal waste reduction or	
42	recycling projects	6,000
43	Secondary materials regional	
44	marketing assistance and energy	
45	conservation services projects ...	6,000
46	Pesticides program	1,100
47		-----
48	Total	26,100
49		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) 19,700,000 (re. \$2,612,000)

PROJECT	project schedule	AMOUNT
(thousands of dollars)		
Local waterfront revitalization programs		5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park		13,100
Coastal rehabilitation projects		1,000
Total		19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 (re. \$184,000)

PROJECT	project schedule	AMOUNT
(thousands of dollars)		
Land acquisition		32,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Biodiversity stewardship and research	300
2	County agriculture and farmland	
3	protection activities	5,000
4	Non-point source abatement and	
5	control projects, including	
6	\$1,300,000 which shall be	
7	made available to the Finger	
8	Lakes-Lake Ontario Watershed	
9	Protection Alliance	6,300
10	Albany Pine Bush Preserve	
11	Commission	220
12	Long Island Central Pine	
13	Barrens Planning	630
14	Long Island South Shore	
15	Estuary Reserve	275
16		-----
17	Total	44,725
18		=====

19 By chapter 55, section 1, of the laws of 1997:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 solid waste account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies (09E297ER)
 25 29,110,000 (re. \$982,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill	
31	closure projects	17,000
32	Municipal waste reduction or	
33	recycling projects	5,505
34	Secondary materials regional	
35	marketing assistance and energy	
36	conservation services projects	5,505
37	Pesticides program	1,100
38		-----
39	Total	29,110
40		=====

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,182,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs	8,975
7	Park, recreation and historic	
8	preservation projects	14,525
9	Coastal rehabilitation projects	10,675
10		-----
11	Total	34,175
12		=====

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including sub-al-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Albany Pine
 19 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 20 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 21 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 22 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 24 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 26 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 28 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 29 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 30 and Statewide small projects (09E497ER)
 31 47,090,000 (re. \$127,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Land acquisition.....	36,000
37	Biodiversity stewardship and	
38	research.....	275
39	County agriculture and farmland	
40	protection activities.....	4,000
41	Non-point source abatement and	
42	control projects including	
43	\$653,000 which shall be made	
44	available to county soil and	
45	water conservation districts	
46	and \$1,300,000 which shall be	
47	made available to the Finger	
48	Lakes-Lake Ontario Watershed	
49	Protection Alliance.....	5,400
50	Albany Pine Bush Preserve	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Commission.....	200
2	Long Island Central Pine	
3	Barrens Planning.....	615
4	Long Island South Shore Estuary	
5	Reserve.....	225
6		-----
7	Total.....	46,715
8		=====

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 10 section 1, of the laws of 2007:
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies (09E296ER)
 16 28,655,000 (re. \$116,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Non-hazardous landfill	
22	closure projects.....	13,500
23	Non-hazardous landfill	
24	closure projects.....	4,500
25	Municipal waste reduction or	
26	recycling projects.....	6,410
27	Secondary materials regional	
28	marketing assistance projects.....	6,410
29		-----
30	Total.....	30,820
31		=====

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,038,000)

38	project schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Local waterfront revitalization	
43	programs	3,000
44	Local waterfront revitalization	
45	projects	1,500
46	Parks, recreation and historic	
47	preservation projects	8,000
48	Parks, recreation and historic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 preservation projects 8,500
 2 Coastal rehabilitation projects 1,500
 3 -----
 4 Total 22,500
 5 =====

 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies including costs
 11 related to the acquisition of the following properties: Albany Pine
 12 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 13 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 15 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 16 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 17 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 18 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 19 City/Underserved Community Park - Graniteville Quarry Statewide
 20 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Land acquisition 24,500
 26 Land acquisition 13,000
 27 Biodiversity stewardship
 28 and research 250
 29 County agriculture and farmland
 30 protection activities 2,000
 31 County agriculture and farmland
 32 protection activities 2,000
 33 Non-point source abatement and
 34 control projects 2,000
 35 Non-point source abatement and
 36 control projects including
 37 \$553,000 which shall be made
 38 available to county soil
 39 and water conservation dis-
 40 tricts 2,000
 41 Albany Pine Bush Preserve
 42 Commission 180
 43 Long Island Central Pine
 44 Barrens Planning 600
 45 Long Island South Shore Estuary
 46 Reserve 150
 47 -----
 48 Total 46,680
 49 =====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 solid and hazardous waste materials account (71E295ER)
 6 15,103,768 (re. \$92,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Non-hazardous landfill	
12	closure projects	9,500
13	Municipal waste reduction	
14	or recycling projects	4,000
15	Secondary materials regional	
16	marketing assistance	
17	projects	4,000
18	-----	
19	Total	17,500
20		=====

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account (71E395ER)
 24 6,340,000 (re. \$220,000)

25	project schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Local waterfront revital-	
30	ization plans	1,300
31	Parks, recreation and historic	
32	preservation projects	4,000
33	Coastal rehabilitation projects	1,200
34	-----	
35	Total	6,500
36		=====

37 For services and expenses of projects authorized by section 92-s of
 38 the state finance law to receive funding from the open space
 39 account, including costs related to the acquisition of the following
 40 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 41 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 42 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 43 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 44 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 45 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 46 (71E495ER) ... 21,056,232 (re. \$153,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	15,900
6	Biodiversity stewardship and	
7	research	250
8	County agriculture and farm-	
9	land protection activities	300
10	Non-point source abatement and	
11	control projects	1,370
12	Albany Pine Bush Preserve	
13	Commission	180
14	Long Island Central Pine	
15	Barrens Planning	350
16	Long Island South Shore	
17	Estuary Reserve	150
18	-----	
19	Total	18,500
20		=====

21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 22 section 1, of the laws of 2007:
 23 For services and expenses of projects authorized by the environmental
 24 protection act of 1993 to receive funding from the solid and hazard-
 25 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

26	project schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill	
31	closure projects	9,000
32	Municipal waste reduction	
33	or recycling projects	2,000
34	Secondary materials regional	
35	marketing assistance	
36	projects	2,000
37	-----	
38	Total	13,000
39		=====

40 For services and expenses of projects authorized by the environmental
 41 protection act of 1993 to receive funding from the parks, recreation
 42 and historic preservation account (71E394ER)
 43 1,545,000 (re. \$250,000)

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitalization	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	plans and projects	1,270
2	Parks, Recreation and Historic	
3	Preservation projects	5,000
4	Coastal rehabilitation	
5	projects	1,200
6		-----
7	Total	7,470
8		=====

9 For services and expenses of projects authorized by the environmental
 10 protection act of 1993 to receive funding from the open space
 11 account, including costs related to acquisition of the following
 12 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 13 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 14 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 15 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 16 17,555,000 (re. \$19,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Land acquisition	9,000
22	Long Island Central Pine	
23	Barrens area planning	150
24	Biodiversity stewardship	
25	and research	250
26	County agricultural and farm-	
27	land protection activities .	300
28	Non-point source abatement	
29	and control projects	1,000
30	Albany Pine Bush Preserve	
31	Commission	180
32	Long Island South Shore	
33	Estuary Reserve	150
34		-----
35	Total	11,030
36		=====

37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

38 CAPITAL PROJECTS FUNDS - OTHER

39 Environmental Protection Fund

40 Environmental Protection and Enhancements Purpose

41 By chapter 54, section 1, of the laws of 2002:

42 For supplemental services and expenses of projects and purposes,
 43 including the payment of liabilities incurred during state fiscal
 44 year 2001-02 for natural resource damages and pesticides program,
 45 authorized by section 92-s of the state finance law to receive fund-
 46 ing from the solid waste account in accordance with a programmatic
 47 and financial plan to be approved by the director of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

including suballocation to other state departments and agencies
(09E502EA) ... 13,920,000 (re. \$172,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

Total	13,920
=====	

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) 47,750,000 (re. \$2,612,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Total 47,750

2 =====

3 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For supplemental services and expenses of projects and purposes,
6 including the payment of liabilities incurred during state fiscal
7 year 2001-02 for biodiversity stewardship and research, soil and
8 water conservation districts. Finger Lakes-Lake Ontario Watershed
9 Protection Alliance, Albany Pinebush Preserve Commission, Long
10 Island South Shore Estuary Reserve and Peconic Bay; authorized by
11 section 92-s of the state finance law to receive funding from the
12 open space account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subalo-
14 cation to other state departments and agencies including costs
15 related to the acquisition of the following properties: Long Island
16 Sound Coastal Area including Held Property, Long Island South Shore
17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
18 Barrens Core Compatible Growth Area and Critical Resource Area,
19 Western Suffolk/Nassau Special Groundwater Protection Area Under-
20 hill, Inner City/Underserved Community Parks - including Bushwick
21 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
22 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
23 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
24 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
25 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
26 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
27 Catskill Unfragmented Forest, Long Path, New York City Watershed
28 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
29 Viewshed, Five Rivers Environmental Education Center, Tivoli
30 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
31 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
32 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
33 Linkages and Networks, Bog River/Beaver River Headwater Complex,
34 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
35 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
36 Streams, Rome Sand Plains, Nelson Swamp, Genesee
37 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
38 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
39 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
40 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
41 Reservation State Park, Chautauqua Lake Access, Shore Lands and
42 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
43 Delaware River Tailwaters, Statewide Small Projects, Working Forest
44 Lands/Conservation Easements - Cedarlands, Working Forest
45 Lands/Conservation Easements - Champion International Inc., Working
46 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
47 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
48 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
49 ... 63,330,000 (re. \$1,528,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	38,000
6	Hudson River Estuary Management	
7	Plan	5,800
8	Biodiversity stewardship and	
9	research	750
10	County agriculture and farmland	
11	protection activities	8,000
12	Non-point source abatement and	
13	control projects	6,000
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario Watershed	
17	Protection Alliance	1,300
18	Albany Pine Bush Preserve	
19	Commission	370
20	Long Island Central Pine	
21	Barrens Planning	700
22	Long Island South Shore Estuary	
23	Reserve	350
24	Peconic Bay	200
25		-----
26	Total	63,330
27		=====

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of projects to receive funding from the
 30 parks, recreation, and historic preservation account, in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments, agencies, public benefit corporations and public authorities
 34 (09E500EA) ... 10,000,000 (re. \$2,111,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For services and expenses of projects to receive funding from the
 37 solid waste account, in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments, agencies, public benefit corpo-
 40 rations and public authorities (09E599EA)
 41 3,250,000 (re. \$49,000)
 42 For services and expenses of projects to receive funding from the
 43 parks, recreation and historic preservation account, in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments, agencies, public benefit corporations and public authorities
 47 (09E699EA) ... 26,650,000 (re. \$7,771,000)
 48 For services and expenses of projects to receive funding from the open
 49 space account, in accordance with a programmatic and financial plan
 50 to be approved by the director of the budget, including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 cation to other state departments, agencies, public benefit corpo-
2 rations and public authorities (09E799EA)
3 4,575,000 (re. \$15,000)

4 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

5 CAPITAL PROJECTS FUNDS - OTHER
6 Environmental Quality Bond Act Fund
7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
9 section 1, of the laws of 1996:

10 The sum of \$209,000,000 or so much thereof as may be necessary is
11 hereby appropriated from the "environmental quality bond act fund"
12 as established by section 97-d of the state finance law for payment
13 to the capital projects fund for disbursements from such fund as
14 certified by the state comptroller as: "Hazardous Waste Site Remedi-
15 ation Disbursements," "Municipal Landfill Closure Disbursements,"
16 "Land Acquisition, Preservation and Improvement Disbursements," and
17 "Historic Preservation, Municipal Park and Urban Cultural Parks
18 Disbursements." The director of the budget is hereby authorized to
19 designate to the state comptroller appropriations made from the
20 capital projects fund in accordance with the provisions of article
21 52 of the environmental conservation law for the purposes heretofore
22 specified. The state comptroller shall at the commencement of each
23 month certify to the director of the budget, the chairman of the
24 senate finance committee, and the chairman of the assembly ways and
25 means committee, the amounts disbursed from the appropriations
26 designated by the director of the budget for each of the purposes
27 herein enumerated for the month preceding such certification and
28 such certifications shall not exceed in the aggregate the moneys
29 appropriated therefor from the capital projects fund. A copy of each
30 such certification shall also be delivered to the public officers of
31 the respective state department or agency to which such capital
32 projects fund appropriations are made available (71109210)
33 209,000,000 (re. \$73,216,000)

34 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Environmental Quality Protection Fund
37 Bond Proceeds Purpose

38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
39 section 1, of the laws of 1996:

40 The sum of \$84,369,000, or so much thereof as may be necessary is
41 hereby appropriated from the "environmental quality protection fund"
42 as established by section 97-a of the state finance law for payment
43 to the capital projects fund for disbursements from such fund as
44 certified by the state comptroller as: "Water Quality Improvement
45 Disbursements," "State Air Quality Improvement Disbursements,"
46 "Municipal Air Quality Improvement Disbursements," "Land Preserva-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tion and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) 84,369,000 (re. \$28,609,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Environmental Restoration Purpose

2 By chapter 54, section 1, of the laws of 2002:

3 For state assistance payments for the state share of the costs of
4 environmental restoration projects in accordance with the provisions
5 of title 5 of article 56 of the environmental conservation law for
6 project costs, including costs incidental and appurtenant thereto
7 and for payment of reimbursements to the clean water/clean air
8 implementation fund for services and expenses of state departments
9 and agencies, including fringe benefits, hereinafter referred to as
10 "Environmental Restoration Project Disbursements". The moneys appro-
11 priated herein may be suballocated to other state departments and
12 agencies.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for environmental
15 restoration projects in accordance with title 5 of article 56 of the
16 environmental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Environmental
24 Restoration Project Disbursements" for the month preceding such
25 certification (09BA02W5) ... 75,000,000 (re. \$24,662,000)

26 By chapter 54, section 1, of the laws of 2001:

27 For state assistance payments for the state share of the costs of
28 environmental restoration projects in accordance with the provisions
29 of title 5 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Environmental Restoration Project Disbursements". The moneys appro-
35 priated herein may be suballocated to other state departments and
36 agencies.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for environmental
39 restoration projects in accordance with title 5 of article 56 of the
40 environmental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Environmental
48 Restoration Project Disbursements" for the month preceding such
49 certification (09BA01W5) ... 25,000,000 (re. \$4,158,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA00W5) ... 10,000,000 (re. \$2,040,000)

25 By chapter 55, section 1, of the laws of 1999:

26 For state assistance payments for the state share of the costs of
27 environmental restoration projects in accordance with the provisions
28 of title 5 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Environmental Restoration Project Disbursements". The moneys appro-
34 priated herein may be suballocated to other state departments and
35 agencies.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for environmental
38 restoration projects in accordance with title 5 of article 56 of the
39 environmental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Environmental
47 Restoration Project Disbursements" for the month preceding such
48 certification (09BA99W5) ... 10,000,000 (re. \$2,661,000)

49 By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$8,956,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$3,720,000)

FISH AND WILDLIFE (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2011:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2008:

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1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal services and
4 fringe benefits and indirect costs (09HE0854)
5 1,000,000 (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE0754)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2006:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE0654)
17 1,000,000 (re. \$751,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0554)
23 300,000 (re. \$293,000)

24 By chapter 55, section 1, of the laws of 2004:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0454)
29 800,000 (re. \$255,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31 section 1, of the laws of 2004:
32 For the purchase of capital equipment and for the renovation, rehabil-
33 itation and reconstruction of the department of environmental
34 conservation's fish hatcheries including personal services, fringe
35 benefits and indirect costs (09HE0354) ... 800,000 .. (re. \$267,000)
36 For rehabilitation and improvements of fishing access sites including
37 personal services, fringe benefits and indirect costs (09FA0354) ...
38 500,000 (re. \$409,000)

39 CAPITAL PROJECTS FUNDS - OTHER
40 Hudson River Habitat Restoration Fund
41 Fish and Wildlife Purpose

42 By chapter 712, section 3, of the laws of 1994:
43 For payment of the state match portion of any and all costs and
44 expenditures incurred for the purpose of Hudson River habitat resto-
45 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - FEDERAL
2 Federal Capital Projects Fund
3 Fish and Wildlife Purpose

4 By chapter 55, section 1, of the laws of 2010:
5 For the federal share of the Clean Vessel Act pumpout grant program,
6 including payment to the Environmental Facilities Corporation and
7 suballocation to other state departments and agencies (09CV1054) ...
8 3,000,000 (re. \$3,000,000)

9 By chapter 55, section 1, of the laws of 2009:
10 For the federal share of the Clean Vessel Act pumpout grant program,
11 including payment to the Environmental Facilities Corporation and
12 suballocation to other state departments and agencies (09CV0954) ...
13 1,250,000 (re. \$977,000)

14 By chapter 55, section 1, of the laws of 2007:
15 For the federal share of the Clean Vessel Act pumpout grant program,
16 including payment to the Environmental Facilities Corporation and
17 suballocation to other state departments and agencies (09CV0754) ...
18 600,000 (re. \$495,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2005:
21 For the federal share of the Clean Vessel Act pumpout grant program,
22 including payment to the Environmental Facilities Corporation and
23 suballocation to other state departments and agencies (09CV0454) ...
24 600,000 (re. \$23,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
26 section 1, of the laws of 2007:
27 For the Federal share of capital projects undertaken pursuant to this
28 purpose, including the acquisition of property including suballo-
29 cation to other state departments and agencies (09199754)
30 1,400,000 (re. \$670,000)

31 LANDS AND FORESTS (CCP)

32 CAPITAL PROJECTS FUNDS - OTHER
33 Capital Projects Fund
34 Lands and Forests Purpose

35 By chapter 54, section 1, of the laws of 2011:
36 For services and expenses, including personal services and fringe
37 benefits, necessary for implementation of Unit Management Plans,
38 including suballocation to other state departments and agencies
39 (09MP1153) ... 600,000 (re. \$600,000)
40 For services and expenses including personal service, indirect costs
41 and fringe benefits related to invasive species management activ-
42 ities including suballocations to other state departments and agen-
43 cies (09IS1153) ... 300,000 (re. \$300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses, including personal services and fringe
2 benefits, necessary for development and implementation of Green
3 Certification for state forests (09GC1153)
4 100,000 (re. \$100,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For the stewardship of newly acquired and existing state lands includ-
7 ing personal services, fringe benefits and indirect costs, including
8 suballocation to other state departments and agencies (09SW1053) ...
9 500,000 (re. \$500,000)
10 For services and expenses, including personal services and fringe
11 benefits, necessary for implementation of Unit Management Plans,
12 including suballocation to other state departments and agencies
13 (09MP1053) ... 600,000 (re. \$392,000)
14 For services and expenses including personal service, indirect costs
15 and fringe benefits related to invasive species management activ-
16 ities including suballocations to other state departments and agen-
17 cies (09IS1053) ... 100,000 (re. \$76,000)
18 For services and expenses, including personal services and fringe
19 benefits, necessary for development and implementation of Green
20 Certification for state forests (09GC1053)
21 100,000 (re. \$2,000)

22 By chapter 55, section 1, of the laws of 2009:
23 For the purchase and replacement of equipment and facility improve-
24 ments, including air monitoring, maintenance of facilities and emer-
25 gency response in support of public safety, including personal
26 services, fringe benefits and indirect costs (09PS0953)
27 400,000 (re. \$400,000)
28 For the stewardship of newly acquired and existing state lands includ-
29 ing personal services, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09SW0953) ...
31 900,000 (re. \$900,000)
32 For services and expenses including personal service, indirect costs
33 and fringe benefits related to invasive species management activ-
34 ities including suballocations to other state departments and agen-
35 cies (09IS0953) ... 50,000 (re. \$3,000)
36 For services and expenses, including necessary consultant costs, for
37 judgement or settlement payments related to land acquisition claims
38 or cases, pursuant to section 503 of the eminent domain procedure
39 law or article 78 of the civil practice law and rules (09AA0953) ...
40 15,000,000 (re. \$15,000,000)

41 By chapter 55, section 1, of the laws of 2008:
42 For the purchase and replacement of equipment and facility improve-
43 ments, including air monitoring, maintenance of facilities and emer-
44 gency response in support of public safety, including personal
45 services, fringe benefits and indirect costs (09PS0853)
46 400,000 (re. \$400,000)
47 For the stewardship of newly acquired and existing state lands includ-
48 ing personal services, fringe benefits and indirect costs, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 suballocation to other state departments and agencies (09SW0853) ...
2 900,000 (re. \$900,000)
3 For services and expenses including personal service, indirect costs
4 and fringe benefits related to invasive species management activ-
5 ities including suballocations to other state departments and agen-
6 cies (09IS0853) ... 50,000 (re. \$9,000)

7 By chapter 55, section 1, of the laws of 2007:
8 For the purchase and replacement of equipment and facility improve-
9 ments in support of public safety (09PS0753)
10 100,000 (re. \$100,000)
11 For the stewardship of newly acquired and existing state lands includ-
12 ing personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09SW0753) ...
14 600,000 (re. \$279,000)
15 For services and expenses, including necessary consultant costs, for
16 judgement or settlement payments related to land acquisition claims
17 or cases, pursuant to section 503 of the eminent domain procedure
18 law or article 78 of the civil practice law and rules (09AA0753) ...
19 4,300,000 (re. \$4,300,000)

20 By chapter 55, section 1, of the laws of 2006:
21 For the purchase and replacement of equipment and facility improve-
22 ments in support of public safety (09PS0653)
23 750,000 (re. \$514,000)
24 For the stewardship of newly acquired and existing state lands includ-
25 ing personal services, fringe benefits and indirect costs, including
26 suballocation to other state departments and agencies (09SW0653) ...
27 600,000 (re. \$138,000)

28 By chapter 55, section 1, of the laws of 2005:
29 For the purchase and replacement of equipment and facility improve-
30 ments in support of public safety (09PS0553)
31 750,000 (re. \$52,000)

32 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
33 section 1, of the laws of 2003:
34 For the state's share of Federal Transportation Efficiency Act of the
35 21st Century program grants including personal services and fringe
36 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)

37 By chapter 55, section 1, of the laws of 2000:
38 For services and expenses, including necessary consultant costs, for
39 judgement or settlement payments related to land acquisition claims
40 or cases brought before the court of claims or the supreme court,
41 pursuant to section 503 of the eminent domain procedure law or arti-
42 cle 78 of the civil practice law and rules (09AA0053)
43 1,000,000 (re. \$1,000,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
45 section 1, of the laws of 2004:

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1 For the state's share of Federal Intermodal Surface Transportation
2 Efficiency Act enhancement program grants including personal
3 services, fringe benefits and indirect costs. No portion of this
4 appropriation shall be allocated until the commissioner of the
5 department of environmental conservation and the director of the
6 budget have determined that no other sources of funding, including
7 but not limited to natural resource damage claim settlements and
8 environmental protection fund appropriations, are available for this
9 purpose (09IT9453) ... 500,000 (re. \$224,000)

10 By chapter 54, section 1, of the laws of 1993:
11 For services and expenses including necessary consultant costs, for
12 judgment or settlement payments related to land acquisition claims
13 or cases brought before the court of claims or the supreme court,
14 pursuant to section 503 of the eminent domain procedure law or arti-
15 cle 78 of the civil practice law and rules (09AA9353)
16 18,800,000 (re. \$633,000)

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
18 section 3, of the laws of 1990:
19 For demolition of buildings at the former Edgewood Hospital site on
20 Long Island (09168953) ... 3,450,000 (re. \$891,000)

21 By chapter 54, section 1, of the laws of 1987, for:
22 Demolition of buildings at the former Edgewood Hospital site on Long
23 Island (09668753) ... 6,000,000 (re. \$2,246,000)

24 CAPITAL PROJECTS FUNDS - OTHER
25 Forest Preserve Expansion Fund
26 Lands and Forests Purpose

27 By chapter 55, section 1, of the laws of 1996:
28 For the acquisition of additional lands for the forest preserve within
29 either the Adirondack or Catskill parks, in accordance with the
30 provisions of section 97-e of the state finance law (09999653)
31 20,000 (re. \$20,000)

32 By chapter 54, section 1, of the laws of 1993:
33 For the acquisition of additional lands for the forest preserve within
34 either the Adirondack or Catskill parks, in accordance with the
35 provisions of section 97-e of the state finance law (09999353)
36 175,000 (re. \$90,000)

37 CAPITAL PROJECTS FUNDS - FEDERAL
38 Federal Capital Projects Fund
39 Lands and Forests Purpose

40 By chapter 54, section 1, of the laws of 2011:
41 For the federal share of costs associated with the acquisition of
42 lands under the forest legacy program, including suballocation to
43 other state departments and agencies (09FL1153)
44 4,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0853)
5 2,000,000 (re. \$2,000,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0753)
10 2,000,000 (re. \$1,507,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For the federal share of costs associated with the acquisition of
13 lands under the forest legacy program, including suballocation to
14 other state departments and agencies (09FL0653)
15 1,000,000 (re. \$15,000)

16 By chapter 55, section 1, of the laws of 2005:
17 For the federal share of costs associated with the acquisition of
18 lands under the forest legacy program, including suballocation to
19 other state departments and agencies (09FL0553)
20 2,000,000 (re. \$324,000)

21 MARINE RESOURCES (CCP)

22 CAPITAL PROJECTS FUNDS - FEDERAL
23 Federal Capital Projects Fund
24 Marine Projects Purpose

25 By chapter 54, section 1, of the laws of 2011:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

30 By chapter 55, section 1, of the laws of 2010:
31 For the federal share of capital projects undertaken pursuant to fish
32 and wildlife and marine resources purposes including the acquisition
33 of property including suballocation to other state departments and
34 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the federal share of capital projects undertaken pursuant to fish
37 and wildlife and marine resources purposes including the acquisition
38 of property including suballocation to other state departments and
39 agencies (09MR08A1) ... 4,000,000 (re. \$3,996,000)

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
41 section 1, of the laws of 2007:
42 For the federal share of capital projects undertaken pursuant to this
43 purpose including the acquisition of property including suballo-

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1 cation to other state departments and agencies (09MR04A1)
2 3,750,000 (re. \$532,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4 section 1, of the laws of 2007:
5 For the federal share of capital projects undertaken pursuant to this
6 purpose including the acquisition of property including suballo-
7 cation to other state departments and agencies (09MR03A1)
8 3,000,000 (re. \$2,892,000)

9 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
10 section 1, of the laws of 2007:
11 For the federal share of capital projects undertaken pursuant to this
12 purpose including the acquisition of property including suballo-
13 cation to other state departments and agencies (09MR02A1)
14 1,650,000 (re. \$351,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2007:
17 For the federal share of capital projects undertaken pursuant to this
18 purpose including the acquisition of property including suballo-
19 cation to other state departments and agencies (09MR00A1)
20 3,850,000 (re. \$160,000)

21 OPERATIONS (CCP)

22 CAPITAL PROJECTS FUNDS - OTHER
23 Capital Projects Fund
24 Operational Services Purpose

25 By chapter 54, section 1, of the laws of 2011:
26 For services and expenses relating to the operational services of the
27 department of environmental conservation (09HD1151)
28 12,000,000 (re. \$12,000,000)
29 For rehabilitation and improvements of various department facilities
30 and systems including personal services and fringe benefits and
31 indirect costs in accordance with a programmatic and financial plan
32 to be approved by the director of the budget including suballocation
33 to other state departments and agencies (09RI1151)
34 10,250,000 (re. \$10,250,000)
35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ1151) ... 750,000 (re. \$750,000)

37 By chapter 55, section 1, of the laws of 2010:
38 For services and expenses relating to the operational services of the
39 department of environmental conservation (09HD1051)
40 12,000,000 (re. \$12,000,000)
41 For rehabilitation and improvements of various department facilities
42 and systems including personal services and fringe benefits and
43 indirect costs in accordance with a programmatic and financial plan
44 to be approved by the director of the budget including suballocation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 to other state departments and agencies (09RI1051)
 2 8,300,000 (re. \$8,300,000)
 3 For replacement of vehicles and heavy duty construction equipment
 4 (09EQ1051) ... 750,000 (re. \$750,000)
 5 For services and expenses, including personal services and fringe
 6 benefits, necessary for projects and purposes required by Executive
 7 Order 111, including design, construction, operation and maintenance
 8 of all new buildings, and the development and purchase of energy
 9 efficient equipment; for remedial activities at state-owned facili-
 10 ties, including the compliance with state and federal laws and regu-
 11 lations (09SF1051) ... 2,000,000 (re. \$1,372,000)

12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses relating to the operational services of the
 14 department of environmental conservation (09HD0951)
 15 12,000,000 (re. \$12,000,000)
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal services and fringe benefits and
 18 indirect costs in accordance with a programmatic and financial plan
 19 to be approved by the director of the budget including suballocation
 20 to other state departments and agencies (09RI0951)
 21 11,150,000 (re. \$7,314,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
 24 For dam safety and the demolition of unsafe structures on state-owned
 25 land, and for various dam safety projects including personal
 26 services and fringe benefits (09DS0951)
 27 2,000,000 (re. \$2,000,000)
 28 For services and expenses, including personal services and fringe
 29 benefits, for design and construction of department facilities
 30 (09DF0951) ... 450,000 (re. \$449,000)
 31 For services and expenses, including personal services and fringe
 32 benefits, necessary for projects and purposes required by Executive
 33 Order 111, including design, construction, operation and maintenance
 34 of all new buildings, and the development and purchase of energy
 35 efficient equipment; for remedial activities at state-owned facili-
 36 ties, including the compliance with state and federal laws and regu-
 37 lations (09SF0951) ... 3,000,000 (re. \$728,000)

38 By chapter 55, section 1, of the laws of 2008:
 39 For rehabilitation and improvements of various department facilities
 40 and systems including personal services and fringe benefits and
 41 indirect costs in accordance with a programmatic and financial plan
 42 to be approved by the director of the budget including suballocation
 43 to other state departments and agencies (09RI0851)
 44 11,400,000 (re. \$192,000)
 45 For replacement of vehicles and heavy duty construction equipment
 46 (09EQ0851) ... 4,500,000 (re. \$3,230,000)
 47 For dam safety and the demolition of unsafe structures on state-owned
 48 land, and for various dam safety projects including personal
 49 services and fringe benefits (09DS0851)
 50 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0851) ... 450,000 (re. \$400,000)
4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF0851) ... 3,000,000 (re. \$682,000)

11 By chapter 55, section 1, of the laws of 2007:
12 For rehabilitation and improvements of various department facilities
13 and systems including personal services and fringe benefits and
14 indirect costs in accordance with a programmatic and financial plan
15 to be approved by the director of the budget including suballocation
16 to other state departments and agencies (09RI0751)
17 11,066,000 (re. \$306,000)
18 For replacement of vehicles and heavy duty construction equipment
19 (09EQ0751) ... 4,850,000 (re. \$309,000)
20 For dam safety and the demolition of unsafe structures on state-owned
21 land including personal services and fringe benefits (09DS0751)
22 2,000,000 (re. \$1,452,000)
23 For services and expenses, including personal services and fringe
24 benefits, for design and construction of department facilities
25 (09DF0751) ... 250,000 (re. \$6,000)
26 For services and expenses, including personal services and fringe
27 benefits, necessary for projects and purposes required by Executive
28 Order 111, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF0751) ... 3,000,000 (re. \$234,000)

33 By chapter 55, section 1, of the laws of 2006:
34 For rehabilitation and improvements of various department facilities
35 and systems including personal services and fringe benefits and
36 indirect costs in accordance with a programmatic and financial plan
37 to be approved by the director of the budget including suballocation
38 to other state departments and agencies (09RI0651)
39 10,100,000 (re. \$48,000)
40 For services and expenses, including personal services and fringe
41 benefits, for design and construction of department facilities
42 (09DF0651) ... 750,000 (re. \$58,000)
43 For services and expenses, including personal services and fringe
44 benefits, necessary for projects and purposes required by Executive
45 Order 111, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-
48 ties, including the compliance with state and federal laws and regu-
49 lations (09SF0651) ... 2,090,000 (re. \$11,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2005:
2 For rehabilitation and improvements of various department facilities
3 and systems including personal services and fringe benefits and
4 indirect costs in accordance with a programmatic and financial plan
5 to be approved by the director of the budget including suballocation
6 to other state departments and agencies (09RI0551)
7 8,200,000 (re. \$8,000)
8 For services and expenses of remedial activities performed at stat-
9 eowned sites and including compliance with state and federal laws
10 and regulations (09SF0551) ... 8,000,000 (re. \$359,000)

11 CAPITAL PROJECTS FUNDS - OTHER
12 Financial Security Fund
13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 1994:
15 For services and expenses of the department to complete or remediate a
16 department-regulated project using the proceeds specified in the
17 project's required financial security arrangement when the terms of
18 that arrangement must be implemented. No portion of this appropri-
19 ation shall be available for projects for which financial security
20 proceeds have not been received (09439451)
21 2,000,000 (re. \$1,097,000)

22 CAPITAL PROJECTS FUNDS - OTHER
23 Natural Resource Damages Fund
24 Operational Services Purpose

25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses related to restoration projects, replacement
27 acquisition projects or combinations thereof resulting from success-
28 ful natural resource damages claims (09440751)
29 26,000,000 (re. \$18,681,000)

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
31 section 1, of the laws of 2005, and as supplemented by a certificate
32 of transfer:
33 For services and expenses related to restoration projects, replacement
34 acquisition projects or combinations thereof resulting from success-
35 ful natural resource damages claims. No portion of this appropri-
36 ation shall be available for projects for which recovered funds have
37 not been received including suballocation to the department of
38 health and the office of parks, recreation and historic preservation
39 (09449451) ... 23,503,000 (re. \$1,034,000)

40 PURE WATERS BOND FUND (CCP)

41 CAPITAL PROJECTS FUNDS - OTHER
42 Pure Waters Bond Fund
43 Bond Proceeds Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of two hundred sixty-three million thirty-five thousand nine
4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
5 be necessary, is hereby appropriated from the proceeds of the sale
6 of bonds authorized pursuant to the provisions of chapter one
7 hundred and seventy-six of the laws of nineteen hundred sixty-five
8 known as the "Pure Waters Bond Act" for payment to the capital
9 projects fund as created by section ninety-three of the state
10 finance law for disbursements from such fund pursuant to appropri-
11 ations for the payment of the non-municipal share of the cost of
12 construction of sewage treatment works in the manner and to the
13 extent specified in section 17-1903 of the environmental conserva-
14 tion law. Such disbursements are hereinafter referred to as "Pure
15 Waters disbursements."
16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 for purposes for which pure waters expenditures are authorized. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from the appropriations designated by the
23 director of the budget from the capital construction fund for pure
24 waters disbursements for the month preceding such certification.
25 Such certifications shall not exceed in aggregate the moneys appro-
26 priated thereof from the capital projects fund. A copy of each such
27 certification shall also be delivered to the public officer of the
28 respective state department to which such capital projects fund
29 appropriations are made available (01354910) (re. \$22,800,000)

30 RECREATION (CCP)

31 CAPITAL PROJECTS FUNDS - OTHER
32 Capital Projects Fund
33 Recreation Purpose

34 The appropriation made by chapter 55, section 1, of the laws of 2010, is
35 hereby amended and reappropriated to read:
36 For alterations and improvements to Belleayre Mountain Ski Center
37 lifts and trails to comply with safety regulations including
38 personal services, fringe benefits and indirect costs, INCLUDING
39 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09LS1052) ...
40 500,000 (re. \$150,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For campground modernization and reconstruction including personal
43 services, fringe benefits and indirect costs (09CM0952)
44 500,000 (re. \$500,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal
2 services, fringe benefits and indirect costs (09CM0852)
3 1,000,000 (re. \$1,000,000)

4 By chapter 55, section 1, of the laws of 2007:
5 For campground modernization and reconstruction including personal
6 services, fringe benefits and indirect costs (09CM0752)
7 1,000,000 (re. \$458,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For campground modernization and reconstruction including personal
10 services, fringe benefits and indirect costs (09CM0652)
11 1,000,000 (re. \$441,000)

12 The appropriation made by chapter 55, section 1, of the laws of 2006, as
13 amended by chapter 108, section 5, of the laws of 2006, is hereby
14 amended and reappropriated to read:
15 For services and expenses for the construction of a new ski lodge at
16 Belleayre Mountain Ski Center, INCLUDING SUBALLOCATION TO OTHER
17 STATE DEPARTMENTS AND AGENCIES (09BL0652)
18 5,500,000 (re. \$3,328,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

20 CAPITAL PROJECTS FUNDS - OTHER
21 Capital Projects Fund
22 Hazardous Waste Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
24 section 1, of the laws of 2010:
25 For payment by the state, as reimbursement or as an advance from
26 responsible parties for remedial and monitoring work at inactive
27 hazardous waste disposal sites or from volunteers for the voluntary
28 cleanup of contaminated brownfield sites. No portion of this appro-
29 priation shall be available for expenditure until a party or parties
30 either responsible for a site or volunteering to cleanup a site have
31 entered into an agreement with the commissioner of the department of
32 environmental conservation or the commissioner's designee, and which
33 agreement is approved by the director of the budget, providing for
34 repayment to the state of an amount equal to the amount disbursed
35 from this appropriation. A copy of such agreement shall be filed
36 with the state comptroller, the chairman of the senate finance
37 committee and chairman of the assembly ways and means committee.
38 Notwithstanding any other provision of law to the contrary, the comp-
39 troller is authorized to repay settlements or advances for specified
40 inactive hazardous waste remedial projects and voluntary cleanup
41 projects from this fund with monies of the hazardous waste remedial
42 fund received for such projects pursuant to inactive hazardous waste
43 site remediation consent orders and voluntary cleanup agreements.
44 The director of the budget shall certify to the comptroller the
45 specific portions of this appropriation for which monies have been
46 received pursuant to such consent orders and voluntary cleanup

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1 agreements (09AD08F7)
2 10,000,000 (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
4 section 1, of the laws of 2007:
5 For services and expenses for the Town of Smithtown/Kings Park Psychi-
6 atric Center Rehabilitation including suballocation to other state
7 departments and agencies (09KP06F7)
8 25,000,000 (re. \$22,579,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
10 section 1, of the laws of 2006:
11 For payment by the state, as reimbursement or as an advance from
12 responsible parties for remedial and monitoring work at inactive
13 hazardous waste disposal sites or from volunteers for the voluntary
14 cleanup of contaminated brownfield sites. No portion of this appro-
15 priation shall be available for expenditure until a party or parties
16 either responsible for a site or volunteering to cleanup a site have
17 entered into an agreement with the commissioner of the department of
18 environmental conservation or the commission's designee, and which
19 agreement is approved by the director of the budget, providing for
20 repayment to the state of an amount equal to the amount disbursed
21 from this appropriation. A copy of such agreement shall be filed
22 with the state comptroller, the chairman of the senate finance
23 committee and chairman of the assembly ways and means committee.
24 Notwithstanding any other provision of law to the contrary, the comp-
25 troller is authorized to repay settlements or advances for specified
26 inactive hazardous waste remedial projects and voluntary cleanup
27 projects from this fund with monies of the hazardous waste remedial
28 fund received for such projects pursuant to inactive hazardous waste
29 site remediation consent orders and voluntary cleanup agreements.
30 The director of the budget shall certify to the comptroller the
31 specific portions of this appropriation for which monies have been
32 received pursuant to such consent orders and voluntary cleanup
33 agreements (09AD04F7) ... 30,000,000 (re. \$11,720,000)

34 By chapter 55, section 1, of the laws of 1999:
35 For payment by the state, as an advance for remedial and monitoring
36 work at inactive hazardous waste disposal sites. No portion of this
37 appropriation shall be available for expenditure until a party or
38 parties responsible for a site have entered into an agreement with
39 the commissioner of the department of environmental conservation,
40 and which agreement is approved by the director of the budget,
41 providing for repayment to the state of an amount equal to the
42 amount disbursed from this appropriation. A copy of such agreement
43 shall be filed with the state comptroller, the chairman of the
44 senate finance committee and chairman of the assembly ways and means
45 committee.
46 Notwithstanding any other provision of law to the contrary, the comp-
47 troller is authorized to repay advances for specified inactive
48 hazardous waste remedial projects from this fund with moneys of the
49 hazardous waste remedial fund received for such projects pursuant to

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inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7)
60,000,000 (re. \$4,194,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7)
30,000,000 (re. \$1,243,000)

CAPITAL PROJECTS FUNDS - OTHER

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7)
120,000,000 (re. \$120,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7)
120,000,000 (re. \$108,181,000)

By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 including costs incidental and appurtenant thereto (09HB09F7)
2 120,000,000 (re. \$120,000,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For payment of the state share of the costs of hazardous waste site
5 remediation projects, in accordance with title 13 of article 27 of
6 the environmental conservation law and section 97-b of the state
7 finance law, for projects, and for payment of state costs associated
8 with the remediation of offsite contamination at significant threat
9 sites as provided for in section 27-1411 of the environmental
10 conservation law, including personal services and fringe benefits of
11 the departments of environmental conservation, health and law and
12 including suballocations to the departments of health and law and
13 including costs incidental and appurtenant thereto (09HB08F7)
14 120,000,000 (re. \$109,097,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal services and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto (09HB07F7)
26 120,000,000 (re. \$37,686,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB06F7)
38 120,000,000 (re. \$14,320,000)

39 CAPITAL PROJECTS FUNDS - OTHER
40 Hazardous Waste Remedial Fund
41 Hazardous Waste Cleanup Account
42 Hazardous Waste Purpose

43 By chapter 55, section 1, of the laws of 2005:

44 For payment of the state share of the costs of hazardous waste site
45 remediation projects, in accordance with title 13 of article 27 of
46 the environmental conservation law and section 97-b of the state
47 finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 (re. \$16,409,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 (re. \$16,782,000)

SCHEDULE

Personal service	15,855,844
Nonpersonal service	975,871
Fringe benefits	5,746,290

Maintenance undistributed	
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health	5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law	763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto	91,000,000
Available for maintenance undistributed	97,643,995

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1 Total of schedule 120,222,000
 2 =====

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 4 part I, section 5, of the laws of 2003:

5 For payment of the state share of costs of hazardous waste site reme-
 6 diation projects, in accordance with title 13 of article 27 of the
 7 environmental conservation law and section 97-b of the state finance
 8 law, for projects, and for payment of state costs associated with
 9 the remediation of offsite contamination at significant threat sites
 10 as provided for in section 27-1411 of the environmental conservation
 11 law, including personal services and related fringe benefits of the
 12 departments of environmental conservation, health and law and
 13 including costs incidental and appurtenant thereto (09HB03F7)
 14 120,000,000 (re. \$13,555,000)

SCHEDULE

16 Personal service 15,700,000
 17 Nonpersonal service 966,325
 18 Fringe benefits 5,689,680

Maintenance undistributed

20 For services and expenses related to the
 21 hazardous waste remedial program at the
 22 department of health and for suballocation
 23 to the department of health 5,880,163

24 For services and expenses related to the
 25 hazardous waste remedial program at the
 26 department of law and for suballocation to
 27 the department of law 763,832

28 For payment of the state share of the costs
 29 of hazardous waste site remediation
 30 projects in accordance with title 13 of
 31 article 27 of the environmental conserva-
 32 tion law and section 97-b of the state
 33 finance law and for payment of state costs
 34 associated with the remediation of offsite
 35 contamination at significant threat sites
 36 as provided for in section 27-1411 of the
 37 environmental conservation law, including
 38 costs incidental and appurtenant thereto 91,000,000
 39 -----

40 Available for maintenance undistributed 97,643,995
 41 -----

42 Total of schedule 120,000,000
 43 =====

CAPITAL PROJECTS FUNDS - OTHER

45 Hazardous Waste Remedial Fund

46 Hazardous Waste Remediation Oversight and Assistance Account

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:
2 For the personal services and fringe benefits of the department of
3 environmental conservation including suballocation to the department
4 of health related to the brownfield cleanup program pursuant to
5 title 14 of article 27 of the environmental conservation law and the
6 voluntary cleanup program including costs incurred prior to April 1,
7 2011 (09BC11F7) ... 10,000,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For the following purposes: non-bondable services and expenses associ-
10 ated with the brownfield cleanup and hazardous waste remediation
11 projects; and, suballocation to other state departments and agen-
12 cies; and for other brownfield site cleanup hazardous waste purposes
13 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
14 For the personal services and fringe benefits of the department of
15 environmental conservation including suballocation to the department
16 of health related to the brownfield cleanup program pursuant to
17 title 14 of article 27 of the environmental conservation law and the
18 voluntary cleanup program including costs incurred prior to April 1,
19 2010 (09BC10F7) ... 10,000,000 (re. \$9,015,000)

20 By chapter 55, section 1, of the laws of 2009:
21 For the following purposes: non-bondable services and expenses associ-
22 ated with the brownfield cleanup and hazardous waste remediation
23 projects; and, suballocation to other state departments and agen-
24 cies; and for other brownfield site cleanup hazardous waste purposes
25 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
26 For the personal services and fringe benefits of the department of
27 environmental conservation including suballocation to the department
28 of health related to the brownfield cleanup program pursuant to
29 title 14 of article 27 of the environmental conservation law and the
30 voluntary cleanup program including costs incurred prior to April 1,
31 2009 (09BC09F7) ... 10,000,000 (re. \$10,000,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the following purposes: non-bondable services and expenses associ-
34 ated with the brownfield cleanup and hazardous waste remediation
35 projects; and, suballocation to other state departments and agen-
36 cies; and for other brownfield site cleanup hazardous waste purposes
37 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
38 For the following purposes: non-bondable services and expenses associ-
39 ated with the brownfield cleanup and hazardous waste remediation
40 projects; grants authorized pursuant to section 970-r of the general
41 municipal law; and, suballocation to other state departments and
42 agencies; and for other brownfield site cleanup hazardous waste
43 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
47 title 14 of article 27 of the environmental conservation law and the
48 voluntary cleanup program including costs incurred prior to April 1,
49 2008 (09BC08F7) ... 10,275,000 (re. \$8,925,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG07F7) ... 2,250,000 (re. \$2,250,000)
7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (09BA07F7) ... 12,750,000 (re. \$11,351,000)
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2007 (09BC07F7) ... 9,375,000 (re. \$5,440,000)

19 CAPITAL PROJECTS FUNDS - OTHER
20 Hazardous Waste Remedial Fund
21 Hazardous Waste Remediation Oversight and Assistance Account
22 Hazardous Waste Purpose

23 By chapter 55, section 1, of the laws of 2006:
24 For the following purposes pursuant to a memorandum of understanding
25 to be executed by the governor, the temporary president of the
26 senate and the speaker of the assembly: non-bondable services and
27 expenses associated with the brownfield cleanup and hazardous waste
28 remediation projects; grants authorized pursuant to section 970-r of
29 the general municipal law; technical assistance grants pursuant to
30 titles 13 and 14 of article 27 of the environmental conservation
31 law; services and expenses associated with negotiating and oversee-
32 ing implementation of brownfield site cleanup agreements in accord-
33 ance with title 14 of article 27 of the environmental conservation
34 law; including personal services and fringe benefits of the depart-
35 ment of environmental conservation including costs incidental and
36 appurtenant thereto including suballocation to other state depart-
37 ments and agencies; and for other brownfield site cleanup hazardous
38 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
39 For the personal services and fringe benefits of the department of
40 environmental conservation including suballocation to the department
41 of health related to the brownfield cleanup program pursuant to
42 title 14 of article 27 of the environmental conservation law and the
43 voluntary cleanup program including costs incurred prior to April 1,
44 2006 (09BC06F7) ... 7,375,000 (re. \$744,000)

45 By chapter 55, section 1, of the laws of 2005:
46 For the following purposes pursuant to a memorandum of understanding
47 to be executed by the governor, the temporary president of the
48 senate and the speaker of the assembly: non-bondable services and
49 expenses associated with the brownfield cleanup and hazardous waste

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 remediation projects; grants authorized pursuant to section 970-r of
2 the general municipal law; technical assistance grants pursuant to
3 titles 13 and 14 of article 27 of the environmental conservation
4 law; services and expenses associated with negotiating and oversee-
5 ing implementation of brownfield site cleanup agreements in accord-
6 ance with title 14 of article 27 of the environmental conservation
7 law; including personal services and related fringe benefits of the
8 department of environmental conservation including costs incidental
9 and appurtenant thereto including suballocation to other state
10 departments and agencies; and for other brownfield site cleanup
11 hazardous waste purposes (09HT05F7)
12 15,000,000 (re. \$15,000,000)
13 For the personal services and related fringe benefits of the depart-
14 ment of environmental conservation including suballocation to the
15 department of health related to the brownfield cleanup program
16 pursuant to title 14 of article 27 of the environmental conservation
17 law and the voluntary cleanup program including costs incurred prior
18 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For the following purposes pursuant to a memorandum of understanding
22 to be executed by the governor, the temporary president of the
23 senate and the speaker of the assembly: non-bondable services and
24 expenses associated with the brownfield cleanup and hazardous waste
25 remediation projects; grants authorized pursuant to section 970-r of
26 the general municipal law; technical assistance grants pursuant to
27 titles 13 and 14 of article 27 of the environmental conservation
28 law; services and expenses associated with negotiating and oversee-
29 ing implementation of brownfield site cleanup agreements in accord-
30 ance with title 14 of article 27 of the environmental conservation
31 law; including personal services and related fringe benefits of the
32 department of environmental conservation including costs incidental
33 and appurtenant thereto including suballocation to other state
34 departments and agencies; and for other brownfield site cleanup
35 hazardous waste purposes (09HT04F7)
36 15,000,000 (re. \$11,545,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
38 section 1, of the laws of 2009:

39 For the following purposes pursuant to a Memorandum of Understanding
40 to be executed by the Governor, the temporary president of the
41 Senate and the speaker of the Assembly: non-bondable services and
42 expenses associated with brownfield clean up and hazardous waste
43 remediation projects; grants authorized pursuant to section 970-r of
44 the general municipal law; technical assistance grants pursuant to
45 titles 13 and 14 of article 27 of the environmental conservation
46 law; services and expenses associated with negotiating and oversee-
47 ing implementation of brownfield site cleanup agreements in accord-
48 ance with title 14 of article 27 of the environmental conservation
49 law; including personal services and related fringe benefits of the
50 department of environmental conservation including costs incidental

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1 and appurtenant thereto including suballocation to other state
2 departments and agencies; and for other brownfield site cleanup
3 hazardous waste purposes (09HT03F7)
4 15,000,000 (re. \$10,437,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER
7 Capital Projects Fund
8 Hazardous Waste Purpose

9 By chapter 55, section 1, of the laws of 1999:
10 For payment of the state's share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto, and for payment
14 of reimbursements to the hazardous waste remedial fund for services
15 and expenses of the departments of environmental conservation, law
16 and health, including fringe benefits (09HW99F7)
17 37,625,000 (re. \$1,411,000)

18 By chapter 55, section 1, of the laws of 1997:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW97F7)
23 30,000,000 (re. \$501,000)

24 By chapter 55, section 1, of the laws of 1996:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW96F7)
29 32,800,000 (re. \$228,000)

30 By chapter 54, section 1, of the laws of 1995:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW95F7)
35 66,000,000 (re. \$1,208,000)

36 By chapter 54, section 1, of the laws of 1994:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW94F7)
41 150,000,000 (re. \$7,503,000)

42 By chapter 54, section 1, of the laws of 1993:
43 For payment of the state's share of the costs of hazardous waste site
44 remediation projects, in accordance with the provisions of title 3

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW93F7)
3 140,000,000 (re. \$12,609,000)

4 By chapter 54, section 1, of the laws of 1992:
5 For payment of the state's share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (09HW92F7)
9 204,000,000 (re. \$15,007,000)

10 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
11 section 3, of the laws of 1992:
12 For payment of the state's share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title 3
14 of article 52 of the environmental conservation law, for projects,
15 including costs incidental and appurtenant thereto (091691F7)
16 110,000,000 (re. \$7,603,000)

17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
18 section 3, of the laws of 1991:
19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (095390F7)
23 173,575,000 (re. \$9,355,000)

24 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
25 section 3, of the laws of 1990:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (095489F7)
30 26,000,000 (re. \$2,308,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
32 section 3, of the laws of 1990:
33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title
35 three of article fifty-two of the environmental conservation law,
36 for projects, including the transfer of obligations from capital
37 projects appropriations funded from the hazardous waste remedial
38 fund - 312 and including costs incidental and appurtenant thereto,
39 (095887F7) 100,000,000 (re. \$2,190,000)

40 CAPITAL PROJECTS FUNDS - OTHER
41 Capital Projects Fund
42 Solid Waste Management Purpose

43 By chapter 55, section 1, of the laws of 2010:
44 For payment of the state share of the costs of municipal landfill
45 closure projects, in accordance with the provisions of article 52

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1 and title 5 of article 54 of the environmental conservation law, for
 2 projects, including costs incidental and appurtenant thereto and the
 3 payment of liabilities incurred prior to April 1, 2010 (09571056)
 4 ... 342,000 (re. \$342,000)

5 By chapter 54, section 1, of the laws of 1991:

6 For payment of the state's share of the costs of municipal landfill
 7 closure projects, in accordance with the provisions of article 52
 8 and title 5 of article 54 of the environmental conservation law, for
 9 projects, including costs incidental and appurtenant thereto
 10 (09279156) 50,000,000 (re. \$524,000)

11 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER

13 Capital Projects Fund

14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2001:

16 For state assistance payments for the state share of the costs of
 17 solid waste projects in accordance with the provisions of title 4 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to other state departments and agencies.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for solid waste
 27 projects in accordance with title 4 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Solid Waste
 36 Project Disbursements" for the month preceding such certification
 37 (09BA0156) ... 45,000,000 (re. \$2,140,000)

38 Project Schedule

39 PROJECT AMOUNT

40 -----

41 (thousands of dollars)

42 Fresh Kills landfill closure project. 30,000

43 Municipal landfill projects 2,000

44 Municipal recycling projects..... 13,000

45 -----

46 Total 45,000

47 =====

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1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of
3 solid waste projects in accordance with the provisions of title 4 of
4 article 56 of the environmental conservation law for project costs,
5 including costs incidental and appurtenant thereto and for payment
6 of reimbursements to the clean water/clean air implementation fund
7 for services and expenses of state departments and agencies, includ-
8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
9 Disbursements". The moneys appropriated herein may be suballocated
10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for solid waste
13 projects in accordance with title 4 of article 56 of the environ-
14 mental conservation law upon the issuance of a certificate of
15 approval of availability by the director of the division of the
16 budget.

17 The state comptroller shall at the commencement of each month certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA0056) ... 16,500,000 (re. \$689,000)

24 Project Schedule	
25 PROJECT	25 AMOUNT
26 -----	26 -----
27 (thousands of dollars)	
28 Fresh Kills landfill closure project.	10,000
29 Municipal landfill projects.....	1,500
30 Municipal recycling projects.....	5,000
31 -----	-----
32 Total	16,500
33 =====	=====

34 By chapter 55, section 1, of the laws of 1999:

35 For state assistance payments for the state share of the costs of
36 solid waste projects in accordance with the provisions of title 4 of
37 article 56 of the environmental conservation law for project costs,
38 including costs incidental and appurtenant thereto and for payment
39 of reimbursements to the clean water/clean air implementation fund
40 for services and expenses of state departments and agencies, includ-
41 ing fringe benefits, hereinafter referred to as "Solid Waste Project
42 Disbursements". The moneys appropriated herein may be suballocated
43 to other state departments and agencies.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for solid waste
46 projects in accordance with title 4 of article 56 of the environ-
47 mental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget. The state comptroller shall at the commencement of each
50 month certify to the director of the division of the budget, the

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commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 (re. \$26,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$369,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000

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=====

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 (re. \$1,229,000)

PROJECT	project schedule	AMOUNT

(thousands of dollars)		
Fresh Kills landfill		
closure project		15,000
Municipal landfill projects		5,000
Municipal recycling projects		5,000

Total		25,000
		=====

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conserva-

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1 tion law upon the issuance of a certificate of approval of avail-
2 ability by the director of the division of the budget.
3 The state comptroller at the commencement of each month shall certify
4 to the director of the division of the budget, the commissioner of
5 environmental conservation, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means committee
7 the amounts disbursed from this appropriation for "Solid Waste
8 Project Disbursements" for the month preceding such certification
9 (09BA9656) ... 35,000,000 (re. \$2,929,000)

10 SOLID WASTE MANAGEMENT (CCP)

11 CAPITAL PROJECTS FUNDS - OTHER
12 Capital Projects Fund
13 Hazardous Waste Purpose

14 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
15 section 3, of the laws of 1987:
16 Advance for remedial and monitoring work at inactive hazardous waste
17 disposal sites (091884F7) (re. \$1,230,000)

18 CAPITAL PROJECTS FUNDS - OTHER
19 Capital Projects Fund
20 Solid Waste Purpose

21 By chapter 55, section 1, of the laws of 2010:
22 For post-closure costs associated with the state-owned Rush Landfill
23 including suballocation to other state departments and agencies
24 (09RL1056) ... 50,000 (re. \$50,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For post-closure costs associated with the state-owned Rush Landfill
27 including suballocation to other state departments and agencies
28 (09RL0956) ... 50,000 (re. \$50,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For post-closure costs associated with the state-owned Rush Landfill
31 including suballocation to other state departments and agencies
32 (09RL0856) ... 50,000 (re. \$50,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For pre-closure and post-closure costs associated with Adirondack
35 landfills pursuant to agreements with Essex county (09EX0756)
36 400,000 (re. \$400,000)
37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL0756) ... 350,000 (re. \$350,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For pre-closure and post-closure costs associated with Adirondack
42 landfills pursuant to agreements with Essex county (09EX0656)
43 495,000 (re. \$495,000)

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1 For post-closure costs associated with the state-owned Rush Landfill
2 including suballocation to other state departments and agencies
3 (09RL0656) ... 450,000 (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2005:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0556)
7 495,000 (re. \$495,000)

8 By chapter 55, section 1, of the laws of 2004:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0456)
11 495,000 (re. \$138,000)

12 By chapter 55, section 1, of the laws of 2003:
13 For pre-closure and post-closure costs associated with Adirondack
14 landfills pursuant to agreements with Essex county (09EX0356)
15 495,000 (re. \$1,000)

16 CAPITAL PROJECTS FUNDS - FEDERAL
17 Federal Capital Projects Fund
18 Hazardous Waste Purpose

19 By chapter 55, section 1, of the laws of 2004:
20 For the federal share of the cleanup of hazardous waste sites pursuant
21 to the provision of the federal comprehensive environmental
22 response, compensation and liability act of 1980 reauthorization or
23 amendments thereto including suballocation to other state depart-
24 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26 section 1, of the laws of 2005 and supplemented by a certificate of
27 transfer:
28 For the federal share of the cleanup of hazardous waste sites pursuant
29 to the provisions of the federal comprehensive environmental
30 response, compensation and liability act of 1980 reauthorization or
31 amendments thereto including suballocation to other state depart-
32 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)

33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
34 section 1, of the laws of 1997:
35 For the federal share of the cleanup of hazardous waste sites pursuant
36 to the provisions of the federal comprehensive environmental
37 response, compensation and liability act of 1980 reauthorization or
38 amendments thereto including suballocation to the department of
39 health (090486F7) ... 55,000,000 (re. \$5,048,000)

40 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
41 section 1, of the laws of 1997:
42 For the federal share of the clean up of hazardous waste sites pursu-
43 ant to the provisions of the federal comprehensive environmental
44 response, compensation and liability act of 1980 reauthorization or

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1 amendments thereto including suballocation to the department of
 2 health (028789F7) (re. \$3,035,000)

3 SOLID WASTE MANAGEMENT - EQBA (CCP)

4 CAPITAL PROJECTS FUNDS - OTHER

5 Capital Projects Fund

6 Solid Waste Management Purpose

7 Municipal Solid Waste Management Projects

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 9 section 1, of the laws of 2002:

10 For the state share of the costs of municipal solid waste management
 11 projects, including the payment of liabilities incurred prior to
 12 April 1, 1989, in accordance with the following schedule and with
 13 the provisions of title 9 of article 51 of the environmental conser-
 14 vation law, including costs incidental and appurtenant thereto,
 15 hereinafter referred to as "Municipal Solid Waste Management
 16 Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for municipal solid
 19 waste management expenditures approved for municipal solid waste
 20 management projects in accordance with section 51-0905 of the envi-
 21 ronmental conservation law upon the issuance of a certificate of
 22 approval of availability by the director of the division of the
 23 budget. The state comptroller shall at the commencement of each
 24 month certify to the director of the division of the budget, the
 25 commissioner of environmental conservation, the chairman of the
 26 senate finance committee and the chairman of the assembly ways and
 27 means committee the amounts expended from this appropriation for
 28 "Municipal Solid Waste Management Disbursements" for each approved
 29 project for the month preceding such certification (09A58956)
 30 6,250,000 (re. \$1,142,000)

31 project schedule

32 ESTIMATED
 33 STATE
 34 PROJECT SHARE

35 -----
 36 (thousands of dollars)

37 Brookhaven. Notwithstanding
 38 the provisions of any gen-
 39 eral or special law, the
 40 amounts hereby appropriated,
 41 in whole or in part, for
 42 municipal solid waste
 43 management projects may be
 44 used by the Town of Brook-
 45 haven, for the purpose of
 46 providing recycling, materi-
 47 als recovery, and solid

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1 waste management services
 2 within Suffolk and Nassau
 3 counties. In addition to
 4 other purposes allowed by
 5 law, such funds may be used
 6 for the purpose of acquiring
 7 land and making improvements
 8 thereon; for the purpose of
 9 constructing new structures
 10 or purchasing existing
 11 structures and making im-
 12 provements thereon; and for
 13 the purchase of resource
 14 recovery equipment and
 15 source separation equipment
 16 as such terms are defined in
 17 section 51-0903 of the en-
 18 vironmental conservation
 19 law. Notwithstanding the
 20 provisions of subdivision 1
 21 of section 51-0905 of the
 22 environmental conservation
 23 law, this project for the
 24 Town of Brookhaven is hereby
 25 deemed to be eligible for a
 26 payment of the funds herein
 27 appropriated for eligible
 28 project costs 6,250
 29 -----
 30 Total 6,250
 31 =====

32 By chapter 54, section 1, of the laws of 1986:

33 For the state share of the cost of municipal solid waste management
 34 projects, including the payment of liabilities incurred prior to
 35 April one, nineteen hundred eighty-six (09D18656)
 36 2,247,000 (re. \$468,000)

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 38 section 1, of the laws of 2002:

39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-five, in accordance with the
 42 following schedule and with the provisions of title nine of article
 43 fifty-one of the environmental conservation law, including costs
 44 incidental and appurtenant thereto, hereinafter referred to as
 45 "Municipal Solid Waste Management Disbursements."

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management expenditures approved for municipal solid waste
 49 management projects in accordance with section 51-0905 of the envi-
 50 ronmental conservation law upon the issuance of a certificate of

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approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$2,618,000)

project schedule

COUNTY	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste

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management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
---------	--	-----------------------------

Resource Recovery Projects

(thousands)

New York City	\$38,000	\$14,000
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(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local

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1 law or ordinance required pursuant to section
 2 120-aa of the general municipal law.)
 3 Town of Smithtown 2,600 1,300
 4 (Notwithstanding the provisions of article
 5 fifty-one of the environmental conservation
 6 law, any rules and regulations and any gen-
 7 eral or special law, this project for the
 8 Town of Smithtown is hereby deemed to be
 9 eligible for a State grant of fifty percent
 10 of the eligible project cost)
 11 Chemung County 1,008 556
 12 Monroe County 18,000 9,000
 13 Onondaga County 1,000 295
 14 Westchester County 12,000 6,000
 15 Various Solid Waste Disposal Projects statewide 14,000 3,500
 16 Solid Waste Management Projects
 17 Town of North Hempstead 8,000 3,688
 18 -----
 19 (Notwithstanding any other section of law, rule,
 20 or regulation, any reimbursement for project
 21 costs pursuant to this reappropriation shall
 22 be eligible for up to fifty percent of the
 23 total cost of the project)
 24 Total \$38,339
 25 =====

26 CAPITAL PROJECTS FUNDS - OTHER
 27 Capital Projects Fund - EQBA (Bondable)
 28 Solid Waste Management Purpose

29 Municipal Solid Waste Projects

30 By chapter 54, section 1, of the laws of 2002:
 31 For payment of the state share costs of municipal solid waste manage-
 32 ment projects (09720256) ... 3,387,000 (re. \$590,000)

33 WATER RESOURCES (CCP)

34 CAPITAL PROJECTS FUNDS - OTHER
 35 Capital Projects Fund
 36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2011:
 38 For the state's share including personal services, fringe benefits and
 39 indirect costs of various shore protection projects including subal-
 40 location to other state departments and agencies (09W11163)
 41 1,000,000 (re. \$1,000,000)
 42 For various new and existing flood protection projects including the
 43 state share of federal sponsored flood control projects, and the
 44 maintenance of existing flood control projects including personal
 45 services and fringe benefits, including suballocation to other state
 46 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)

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1 For the state share of costs associated with the installation and/or
2 reinstallation, upgrade, monitoring and maintenance of a statewide
3 network of stream flow gauges including personal services and fringe
4 benefits and indirect costs (09NG1163)
5 500,000 (re. \$500,000)
6 For services and expenses for the state share of costs associated with
7 matching federal funds for a statewide flood plain map modernization
8 program, including suballocation to other state departments and
9 agencies (09FP1163) ... 834,000 (re. \$834,000)

10 By chapter 55, section 1, of the laws of 2010:
11 For various new and existing flood protection projects including the
12 state share of federal sponsored flood control projects, and the
13 maintenance of existing flood control projects including personal
14 services and fringe benefits, including suballocation to other state
15 departments and agencies (09FL1063)
16 1,000,000 (re. \$1,000,000)
17 For the state share of costs associated with the installation and/or
18 reinstallation, upgrade, monitoring and maintenance of a statewide
19 network of stream flow gauges including personal services and fringe
20 benefits and indirect costs (09NG1063) ... 500,000 .. (re. \$333,000)
21 For services and expenses for the state share of costs associated with
22 matching federal funds for a statewide flood plain map modernization
23 program, including suballocation to other state departments and
24 agencies (09FP1063) ... 834,000 (re. \$834,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For the state's share including personal services, fringe benefits and
27 indirect costs of various shore protection projects including subal-
28 location to other state departments and agencies (09W10963)
29 1,000,000 (re. \$1,000,000)
30 For various new and existing flood protection projects including the
31 state share of federal sponsored flood control projects, and the
32 maintenance of existing flood control projects including personal
33 services and fringe benefits, including suballocation to other state
34 departments and agencies (09FL0963)
35 1,000,000 (re. \$968,000)
36 For services and expenses for the state share of costs associated with
37 matching federal funds for a statewide flood plain map modernization
38 program, including suballocation to other state departments and
39 agencies (09FP0963) ... 834,000 (re. \$834,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For the state's share including personal services, fringe benefits and
42 indirect costs of various shore protection projects including subal-
43 location to other state departments and agencies (09W10863)
44 50,000 (re. \$50,000)
45 For services and expenses for the state share of costs associated with
46 matching federal funds for a statewide flood plain map modernization
47 program, including suballocation to other state departments and
48 agencies (09FP0863) ... 834,000 (re. \$481,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses for the state share of costs associated with
3 matching federal funds for a statewide flood plain map modernization
4 program, including suballocation to other state departments and
5 agencies (09FP0763) ... 834,000 (re. \$8,000)
6 For various dam safety projects (09FD0763)
7 300,000 (re. \$300,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For the state's share including personal services, fringe benefits and
10 indirect costs of various shore protection projects including subal-
11 location to other state departments and agencies (09W10663)
12 797,000 (re. \$537,000)
13 For various new and existing flood protection projects including the
14 state share of federal sponsored flood control projects, and the
15 maintenance of existing flood control projects including personal
16 services and fringe benefits, including suballocation to other state
17 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
18 For services and expenses for the state share of costs associated with
19 matching federal funds for a statewide flood plain map modernization
20 program, including suballocation to other state departments and
21 agencies (09FP0663) ... 834,000 (re. \$200,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For the state's share including personal services, fringe benefits and
24 indirect costs of various shore protection projects including subal-
25 location to other state departments and agencies (09W10563)
26 800,000 (re. \$800,000)
27 For various new and existing flood protection projects including the
28 state share of federal sponsored flood control projects, and the
29 maintenance of existing flood control projects including personal
30 services and fringe benefit costs, including suballocation to other
31 state departments and agencies (09FL0563)
32 500,000 (re. \$21,000)

33 By chapter 55, section 1, of the laws of 2004:
34 For the state's share including personal services, fringe benefits and
35 indirect costs of various shore protection projects including subal-
36 location to other state departments and agencies (09W10463)
37 1,000,000 (re. \$1,000,000)
38 For various new and existing flood protection projects including the
39 state share of federal sponsored flood control projects, and the
40 maintenance of existing flood control projects including personal
41 services and fringe benefit costs, including suballocation to other
42 state departments and agencies (09FL0463)
43 1,000,000 (re. \$111,000)

44 By chapter 55, section 1, of the laws of 2003:
45 For the state's share including personal services, fringe benefits and
46 indirect costs of various shore protection projects including subal-
47 location to other state departments and agencies (09W10363)
48 2,210,000 (re. \$1,145,000)

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1 For the state's share of federally funded flood control projects
2 including personal services, fringe benefits and indirect costs. No
3 portion of this appropriation shall be available until the federal
4 share of such projects is appropriated (09FC0363)
5 2,359,000 (re. \$2,359,000)
6 For the maintenance of various flood control projects including
7 personal services, fringe benefits and indirect costs, including
8 suballocation to other state departments and agencies (09FL0363) ...
9 1,476,000 (re. \$357,000)
10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective county has entered into an agreement
13 with the commissioner of the department of environmental conserva-
14 tion, and such agreement is approved by the director of the budget
15 (09AD0363) ... 895,000 (re. \$633,000)

16 By chapter 54, section 1, of the laws of 2002:
17 For the state's share of various shore protection projects including
18 suballocation to other state departments and agencies (09W10263) ...
19 3,500,000 (re. \$15,000)
20 For an advance payment by the state for the local costs of various
21 shore protection projects. No portion of this appropriation shall be
22 available until the respective county has entered into an agreement
23 with the commissioner of the department of environmental conserva-
24 tion, and such agreement is approved by the director of the budget
25 (09AD0263) ... 1,955,000 (re. \$99,000)

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
27 section 1, of the laws of 2004:
28 For the state's share of federally funded flood control projects
29 including personal services, fringe benefits and indirect costs. No
30 portion of this appropriation shall be available until the federal
31 share of such projects is appropriated (09FC0263)
32 1,850,000 (re. \$1,081,000)
33 For the maintenance of various flood control projects including
34 personal services, fringe benefits and indirect costs, and suballo-
35 cation to other state departments and agencies (09FL0263)
36 1,985,000 (re. \$15,000)

37 By chapter 54, section 1, of the laws of 2001:
38 For the state's share of various shore protection projects including
39 suballocation to other state departments and agencies (09W10163) ...
40 4,020,000 (re. \$725,000)
41 For an advance payment by the state for the local costs of various
42 shore protection projects. No portion of this appropriation shall be
43 available until the respective county has entered into an agreement
44 with the commissioner of the department of environmental conserva-
45 tion, and such agreement is approved by the director of the budget
46 (09070163) ... 1,275,000 (re. \$932,000)

47 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
48 section 1, of the laws of 2004:

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1 For the state's share of federally funded flood control projects
2 including personal services, fringe benefits and indirect costs. No
3 portion of this appropriation shall be available until the federal
4 share of such projects is appropriated (09FC0163)
5 3,000,000 (re. \$432,000)

6 By chapter 55, section 1, of the laws of 2000:
7 For the state's share of various shore protection projects including
8 suballocation to other state departments and agencies (09W10063) ...
9 6,300,000 (re. \$316,000)

10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective county has entered into an agreement
13 with the commissioner of the department of environmental conserva-
14 tion, and such agreement is approved by the director of the budget
15 (09A10063) ... 1,275,000 (re. \$700,000)

16 By chapter 55, section 1, of the laws of 1999:
17 For an advance payment by the state for the local costs of various
18 shore protection projects. No portion of this appropriation shall be
19 available until the respective county has entered into an agreement
20 with the commissioner of the department of environmental conserva-
21 tion, and such agreement is approved by the director of the budget
22 (09A29963) ... 880,000 (re. \$783,000)

23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
24 section 1, of the laws of 2009:
25 For the state's share of shore protection projects including Shinnec-
26 cock Inlet, coastal erosion of Coney Island, coastal erosion of
27 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
28 Beach Nourishment Project (09W29963)
29 3,750,000 (re. \$147,000)

30 For an advance by the state for shore protection projects including
31 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
32 of Westhampton, West of Shinnecock, Orchard Beach and the local
33 costs of the Rockaway Beach nourishment Shore protection Project.
34 No portion of this appropriation shall be available until the respec-
35 tive county has entered into an agreement with the commissioner of
36 the department of environmental conservation, and such agreement is
37 approved by the director of the budget (09A39963)
38 1,600,000 (re. \$63,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinnec-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
44 Beach Nourishment Project (09W39863)
45 490,000 (re. \$490,000)

46 For an advance payment by the state for shore protection projects
47 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
48 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau

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1 county's share of the costs of a beach nourishment project at Jones
2 Beach Inlet. No portion of this appropriation shall be available
3 until the county has entered into an agreement with the commissioner
4 of the department of environmental conservation, and such agreement
5 is approved by the director of the budget (09A29863)
6 210,000 (re. \$210,000)
7 For an advance payment by the state of shore protection projects
8 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
9 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
10 local costs of the Shinnecock Inlet Shore Protection project includ-
11 ing suballocation to the department of state. No portion of this
12 appropriation shall be available until the county has entered into
13 an agreement with the commissioner of the department of environ-
14 mental conservation, and such agreement is approved by the director
15 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

16 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
17 section 1, of the laws of 2010:
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
21 Inlet project including suballocation to the department of state
22 (09W49863) ... 2,183,000 (re. \$346,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter
24 108, section 5, of the laws of 2006:
25 For various dam safety projects (09009763)
26 500,000 (re. \$12,000)
27 For costs associated with storm damage reduction and beach nourishment
28 projects on Long Beach Barrier Island in the communities of Point
29 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
31 section 1, of the laws of 2004:
32 For various state and municipal flood projects including personal
33 services, fringe benefits and indirect costs; and rehabilitation of
34 flood damage incurred subsequent to January 1, 1996, for flood
35 control projects for which federal funding is available and for
36 projects which are eligible for funds pursuant to section 299-x of
37 the county law (09799763) ... 2,633,000 (re. \$841,000)

38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
39 section 1, of the laws of 2009:
40 For the state's share of shore protection projects including Shinne-
41 cock Inlet, coastal erosion of Coney Island, coastal erosion of
42 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
43 Beach nourishment project (09539463)
44 840,000 (re. \$611,000)
45 For the state's share of shore protection projects including Shinne-
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
47 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion

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1 shore monitoring systems (09A69463)
2 1,400,000 (re. \$389,000)
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
6 sand bypassing projects at Asharoken Beach and the LILCO Jetties
7 (09A79463) ... 1,000,000 (re. \$366,000)
8 For the state's share of shore protection projects including Shinne-
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of
10 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
11 projects at the Long Island South Shore Inlets (09A19463)
12 1,450,000 (re. \$680,000)
13 For the state's share of shore protection projects including Shinne-
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
16 evacuation route projects at Bayville, Rockaway and Long Beach
17 (09A49463) ... 2,000,000 (re. \$1,072,000)

18 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
19 section 1, of the laws of 2009:
20 An advance for the payment by the state of shore protection projects
21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
22 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
23 County's share of the costs of a coastal erosion project at Jones
24 Inlet.
25 No portion of this appropriation shall be available until the county
26 has entered into an agreement with the commissioner of the depart-
27 ment of environmental conservation, and such agreement is approved
28 by the director of the budget (09019463)
29 360,000 (re. \$328,000)

30 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
31 section 1, of the laws of 2009:
32 For payment by the state, as an advance, of shore protection projects
33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
34 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
35 York City's share of the costs of a coastal erosion project at Coney
36 Island.
37 No portion of this appropriation shall be available for the city's
38 share of project costs until the city has entered into an agreement
39 with the commissioner of the department of environmental conserva-
40 tion, and which agreement is approved by the director of the budget,
41 providing for repayment to the state of an amount equal to the
42 amount disbursed from this appropriation. A copy of such agreement
43 shall be filed with the state comptroller, the chairman of the
44 senate finance committee and the chairman of the assembly ways and
45 means committee (09099363) ... 2,800,000 (re. \$280,000)

46 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
47 section 1, of the laws of 2009:
48 For payment by the state, as an advance, of shore protection projects
49 including Shinnecock Inlet, coastal erosion of Coney Island, coastal

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1 erosion of Westhampton, West of Shinnecock, Orchard Beach and
2 Suffolk county's share of the costs of a coastal erosion project at
3 Westhampton Beach.
4 No portion of this appropriation shall be available for the county's
5 share of project costs until the county has entered into an agree-
6 ment with the commissioner of the department of environmental
7 conservation, and which agreement is approved by the director of the
8 division of the budget, providing for repayment to the state of an
9 amount equal to the amount disbursed from this appropriation. A copy
10 of such agreement shall be filed with the state comptroller, the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee (091A9063)
13 4,050,000 (re. \$318,000)

14 CAPITAL PROJECTS FUNDS - OTHER
15 Capital Projects Fund
16 Water Resources Purpose

17 By chapter 54, section 1, of the laws of 2011:
18 For payment of a portion of the state's match for federal capitaliza-
19 tion grants for the water pollution control revolving fund
20 (09RF1157) ... 35,000,000 (re. \$35,000,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For payment of a portion of the state's match for federal capitaliza-
23 tion grants for the water pollution control revolving fund
24 (09RF1057) ... 29,600,000 (re. \$29,600,000)
25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph (d) of subdi-
27 vision 1 of section 56-0303 of the environmental conservation law
28 (09LK1057) ... 5,000,000 (re. \$5,000,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For payment of a portion of the state's match for federal capitaliza-
31 tion grants for the water pollution control revolving fund
32 (09RF0957) ... 29,600,000 (re. \$29,600,000)
33 For services and expenses of certain water quality improvement
34 projects in the same manner as set forth in paragraph (d) of subdi-
35 vision 1 of section 56-0303 of the environmental conservation law
36 (09LK0957) ... 10,000,000 (re. \$10,000,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For payment of a portion of the state's match for federal capitaliza-
39 tion grants for the water pollution control revolving fund
40 (09RF0857) ... 29,600,000 (re. \$21,568,000)
41 For services and expenses of certain water quality improvement
42 projects in the same manner as set forth in paragraph (d) of subdi-
43 vision 1 of section 56-0303 of the environmental conservation law
44 (09LK0857) ... 10,000,000 (re. \$10,000,000)

45 By chapter 55, section 1, of the laws of 2007:

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1 For services and expenses of certain water quality improvement
2 projects in the same manner as set forth in paragraph (d) of subdi-
3 vision 1 of section 56-0303 of the environmental conservation law
4 (09LK0757) ... 10,000,000 (re. \$6,120,000)
5 An advance for costs incurred relating to work required for the safety
6 of dams and other structures impounding water, to be reimbursed in
7 accordance with section 15-0507 of the environmental conservation
8 law (09DA0757) ... 350,000 (re. \$350,000)

9 By chapter 55, section 1, of the laws of 2006:
10 An advance for costs incurred relating to work required for the safety
11 of dams and other structures impounding water, to be reimbursed in
12 accordance with section 15-0507 of the environmental conservation
13 law (09DA0657) ... 300,000 (re. \$300,000)

14 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
15 section 1, of the laws of 2009:
16 For the state share of shore protection projects including Shinnecock
17 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
18 ton, West of Shinnecock, Orchard Beach and for removal of derelict
19 structures and other hazards along the New York harbor shoreline
20 under provisions of PL930251 water resources development act of 1974
21 ... (09168557) (re. \$3,272,000)

22 CAPITAL PROJECTS FUNDS - FEDERAL
23 Federal Capital Projects Fund
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2011:
26 For federal capitalization grants for the water pollution control
27 revolving fund (09SF1157) ... 175,000,000 (re. \$175,000,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For federal capitalization grants for the water pollution control
30 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)

31 By chapter 55, section 1, of the laws of 2009:
32 For federal capitalization grants for the water pollution control
33 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
34 For federal capitalization grants for the water pollution control
35 revolving fund, as funded by the American recovery and reinvestment
36 act of 2009. Funds appropriated herein shall be subject to all
37 applicable reporting and accountability requirements contained in
38 such act (09FS0957) ... 435,000,000 (re. \$185,793,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For federal capitalization grants for the water pollution control
41 revolving fund (09SF0857) ... 148,000,000 (re. \$107,838,000)

42 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

43 CAPITAL PROJECTS FUNDS - OTHER

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Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$30,372,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estu-	

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1	ary water quality improve-	
2	ment projects	7,500
3	State facility projects	1,881
4	Municipal wastewater treatment	
5	improvement projects and	
6	municipal flood control	
7	projects	2,575
8	Dam safety projects	4,000
9	State parks projects	1,814
10	Municipal parks projects and	
11	historic preservation and	
12	heritage area projects	2,300
13		-----
14	Total	46,918
15		=====

16 CAPITAL PROJECTS FUNDS - OTHER
 17 Capital Projects Fund
 18 Water Quality Improvements

19 By chapter 54, section 1, of the laws of 2001:

20 For state assistance payments for the state share of the costs of
 21 clean water projects in accordance with the provisions of title 3 of
 22 article 56 of the environmental conservation law for project cost,
 23 including costs incidental and appurtenant thereto and for payment
 24 of reimbursements to the clean water/clean air implementation fund
 25 for services and expenses of state departments and agencies, includ-
 26 ing fringe benefits, hereinafter referred to as "Clean Water Project
 27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state
 29 departments and agencies. Further, moneys herein appropriated may be
 30 suballocated only to public authorities and public benefit corpo-
 31 rations specifically authorized by paragraph (1) of subdivision 1 of
 32 section 56-0303 of the environmental conservation law to enter into
 33 contracts for state assistance payments for the state share of costs
 34 for clean water projects, provided however, that moneys herein
 35 appropriated pursuant to paragraph (i) of subdivision 1 of section
 36 56-0303 of the environmental conservation law for state facility
 37 projects may be suballocated to any public authority or public bene-
 38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for clean water quali-
 41 ty projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability by the director of the division of the
 44 budget.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for "Clean Water

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Project Disbursements" for the month preceding such certification
 (09BA0157) ... 87,582,000 (re. \$31,936,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$28,566,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500
	=====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of

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1 article 56 of the environmental conservation law for project costs,
2 including costs incidental and appurtenant thereto and for payment
3 of reimbursements to the clean water/clean air implementation fund
4 for services and expenses of state departments and agencies, includ-
5 ing fringe benefits, hereinafter referred to as "Clean Water Project
6 Disbursements".

7 The moneys appropriated herein may be suballocated to all state
8 departments and agencies. Further, moneys herein appropriated may be
9 suballocated only to public authorities and public benefit corpo-
10 rations specifically authorized by paragraph (1) of subdivision 1 of
11 section 56-0303 of the environmental conservation law to enter into
12 contracts for state assistance payments for the state share of costs
13 for clean water projects, provided however, that moneys herein
14 appropriated pursuant to paragraph (i) of subdivision 1 of section
15 56-0303 of the environmental conservation law for state facility
16 projects may be suballocated to any public authority or public bene-
17 fit corporation.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for clean water quali-
20 ty projects in accordance with title 3 of article 56 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Clean Water
29 Project Disbursements" for the month preceding such certification
30 (09B20057) ... 5,000,000 (re. \$1,254,000)

31 By chapter 55, section 1, of the laws of 1999:

32 For state assistance payments for the state share of the costs of
33 clean water projects in accordance with the provisions of title 3 of
34 article 56 of the environmental conservation law for project cost,
35 including costs incidental and appurtenant thereto and for payment
36 of reimbursements to the clean water/clean air implementation fund
37 for services and expenses of state departments and agencies, includ-
38 ing fringe benefits, hereinafter referred to as "Clean Water Project
39 Disbursements".

40 The moneys appropriated herein may be suballocated to all state
41 departments and agencies. Further, moneys herein appropriated may be
42 suballocated only to public authorities and public benefit corpo-
43 rations specifically authorized by paragraph (1) of subdivision one
44 of section 56-0303 of the environmental conservation law to enter
45 into contracts for state assistance payments for the state share of
46 costs for clean water projects, provided however, that moneys herein
47 appropriated pursuant to paragraph (i) of subdivision 1 of section
48 56-0303 of the environmental conservation law for state facility
49 projects may be suballocated to any public authority or public bene-
50 fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$15,653,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects.....	4,000
Long Island Sound water quality improvement projects.....	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000
Total	188,000
	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 (re. \$2,763,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$7,861,000)

PROJECT	project schedule	AMOUNT

(thousands of dollars)		
Hudson River water quality improvement projects		5,000
Long Island Sound water quality improvement projects		15,000
Lake Champlain water quality improvement projects		5,000
Onondaga Lake water quality improvement projects		20,000
New York Harbor water quality improvement projects		2,000
Great Lakes water quality improvement projects		2,000
Finger Lakes water quality improvement projects		5,000
Peconic and South Shore Estuary water quality improvement projects		5,000
State facility projects		5,000
Municipal wastewater treatment improvement projects and municipal flood control projects		6,000
Municipal wastewater treatment improvement projects and municipal flood control projects		15,000
Environmental compliance assistance projects-water quality		2,000
Dam safety projects		2,000
Open space land conservation projects		40,000
State parks projects		10,000
Municipal parks projects and historic preservation and heritage area projects		10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----
 2 Total 149,000
 3 =====

4 For state assistance payments for the state share of the costs of
 5 clean water projects in accordance with the provisions of title 3 of
 6 article 56 of the environmental conservation law for project costs,
 7 including costs incidental and appurtenant thereto and for payment
 8 of reimbursements to the clean water/clean air implementation fund
 9 for services and expenses of state departments and agencies, includ-
 10 ing fringe benefits, hereinafter referred to as "Clean Water Project
 11 Disbursements". The moneys appropriated herein may be suballocated
 12 to all state departments and agencies. Further, moneys herein appro-
 13 priated may be suballocated only to public authorities and public
 14 benefit corporations specifically authorized by paragraph (1) of
 15 subdivision one of section 56-0303 of the environmental conservation
 16 law to enter into contracts for state assistance payments for the
 17 state share of costs for clean water projects, provided however,
 18 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 19 vision one of section 56-0303 of the environmental conservation law
 20 for state facility projects may be suballocated to any public
 21 authority or public benefit corporation.

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for clean water quali-
 24 ty projects in accordance with title 3 of article 56 of the environ-
 25 mental conservation law upon the issuance of a certificate of
 26 approval of availability of the director of the division of budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Clean Water
 32 Project Disbursements" for the month preceding such certification
 33 (09B29857) ... 15,000,000 (re. \$503,000)

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project costs,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state
 44 departments and agencies. Further, moneys herein appropriated may be
 45 suballocated only to public authorities and public benefit corpo-
 46 rations specifically authorized by paragraph (1) of subdivision one
 47 of section 56-0303 of the environmental conservation law to enter
 48 into contracts for state assistance payments for the state share of
 49 costs for clean water projects, provided however, that moneys herein
 50 appropriated pursuant to paragraph (i) of subdivision one of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 56-0303 of the environmental conservation law for state facility
 2 projects may be suballocated to any public authority or public bene-
 3 fit corporation.
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for clean water quali-
 6 ty projects in accordance with title 3 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.
 10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Clean Water
 15 Project Disbursements" for the month preceding such certification
 16 (09BA9757) ... 101,000,000 (re. \$8,466,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Hudson River water quality	
22	improvement projects	2,000
23	Long Island Sound water quality	
24	improvement projects	14,000
25	Lake Champlain water quality	
26	improvement projects	2,000
27	Onondaga Lake water quality	
28	improvement projects	10,000
29	New York Harbor water quality	
30	improvement projects	3,000
31	Great Lakes water quality	
32	improvement projects	2,000
33	Finger Lakes water quality	
34	improvement projects	2,000
35	Peconic and South Shore Estuary	
36	water quality improvement	
37	projects	2,000
38	Other water bodies water quality	
39	improvement projects	2,000
40	State facility projects	5,000
41	Municipal wastewater treatment	
42	improvement projects and	
43	municipal flood control	
44	projects	15,000
45	Environmental compliance assist-	
46	ance projects-water quality	2,000
47	Dam safety projects	5,000
48	Open space land conservation	
49	projects	20,000
50	State parks projects	10,000
51	Municipal parks projects and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	historic preservation and	
2	heritage area projects	5,000
3		-----
4	Total	101,000
5		=====

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
7 section 1, of the laws of 1998:

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to all state departments and agencies. Further, moneys herein appro-
17 priated may be suballocated only to public authorities and public
18 benefit corporations specifically authorized by paragraph (1) of
19 subdivision one of section 56-0303 of the environmental conservation
20 law to enter into contracts for state assistance payments for the
21 state share of costs for clean water projects, provided however,
22 that moneys herein appropriated pursuant to paragraph (i) of subdi-
23 vision one of section 56-0303 of the environmental conservation law
24 for state facility projects may be suballocated to any public
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability of the director of the division of budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Clean Water
36 Project Disbursements" for the month preceding such certification
37 (09B29757) ... 10,000,000 (re. \$553,000)

38 By chapter 413, section 27, of the laws of 1996, as amended by chapter
39 55, section 1, of the laws of 1997:

40 For state assistance payments for the state share of the costs of
41 clean water projects in accordance with the provisions of title 3 of
42 article 56 of the environmental conservation law for project costs,
43 including costs incidental and appurtenant thereto and for payment
44 of reimbursements to the clean water/clean air implementation fund
45 for services and expenses of state departments and agencies, includ-
46 ing fringe benefits, hereinafter referred to as "Clean Water Project
47 Disbursements". The moneys appropriated herein may be suballocated
48 to the environmental facilities corporation, other state depart-
49 ments, agencies, and public authorities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding the provisions of any general or special law, moneys
 2 hereby appropriated shall be available for clean water quality
 3 projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget. The state comptroller at the commencement of each month
 7 shall certify to the director of the division of the budget, the
 8 commissioner of environmental conservation, the chairman of the
 9 senate finance committee, and the chairman of the assembly ways and
 10 means committee the amounts disbursed from this appropriation for
 11 "Clean Water Project Disbursements" for the month preceding such
 12 certification (09BA9657) ... 75,000,000 (re. \$6,271,000)

13 WATER RESOURCES - EQBA (CCP)

14 CAPITAL PROJECTS FUNDS - OTHER

15 Capital Projects Fund

16 Water Resources Purpose

17 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 18 section 1, of the laws of 2002, and as supplemented by certificate
 19 of transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended:

21 For the state share of the costs of construction of water quality
 22 improvement projects, including the payment of liabilities incurred
 23 prior to April 1, 1981, in accordance with the provisions of title
 24 three of article fifty-one of the environmental conservation law as
 25 amended for projects included in the following schedule, including
 26 costs incidental and appurtenant thereto, hereinafter referred to as
 27 "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for water quality
 30 improvement expenditures for eligible water quality improvement
 31 projects as defined by section 51-0303 of the environmental conser-
 32 vation law upon the issuance of a certificate of approval of avail-
 33 ability by the director of the division of the budget. The state
 34 comptroller shall at the commencement of each month certify to the
 35 director of the division of the budget, the commissioner of environ-
 36 mental conservation, the chairman of the senate finance committee,
 37 and the chairman of the assembly ways and means committee the
 38 amounts disbursed from this appropriation for Water Quality Improve-
 39 ment Disbursements for the month preceding such certification
 40 (01387057) ... 27,190,300 (re. \$604,000)

41 project schedule

42			ESTIMATED	ESTIMATED
43			ELIGIBLE	STATE
44	COUNTY	PROJECT	PROJECT COST	SHARE
45	-----			

46 (thousands)

47 Supplements to previous appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	priations:		
2	Allegany County		
3	Village of Cuba	\$6,200	\$775
4	Broome County		
5	Village of Endicott	608	76
6	Town of Sanford	952	119
7	Chautauqua County		
8	Village of Brocton	1,272	159
9	Ripley Sewer District	2,384	298
10	Chautauqua County	560	70
11	Columbia County		
12	Village of Chatham	880	110
13	Erie County		
14	Southtown's Sewage Treatment		
15	Agency	440	55
16	Village of Alden	1,808	195
17	City of Lackawanna	984	123
18	Village of Blasdell	4,600	548
19	Genesee		
20	Village of Attica	3,480	435
21	Monroe County		
22	Rochester Pure Waters District	47,736	5,967
23	Nassau County		
24	Nassau County Sewer District 3	11,920	1,490
25	New York City		
26	City of New York: Newtown		
27	Creek Plant Upgrading	2,040	255
28	Niagara County		
29	Village of Middleport	96	12
30	Oneida County		
31	City of Sherrill	1,384	173
32	Onondaga County		
33	Baldwinsville-Seneca Knolls		
34	Sewer District	2,224	278
35	Nine Mile Creek	2,936	367
36	Orange County		
37	Town of New Windsor	1,336	167
38	St. Lawrence County		
39	City of Ogdensburg	696	87
40	Saratoga County		
41	Village of South Glens Falls	1,200	150
42	Seneca County		
43	Seneca County Sewer District 1	4,200	525
44	Sullivan County		
45	Town of Rockland	296	37
46	Town of Delaware	412	89
47	Tioga County		
48	Village of Waverly	1,104	138
49	Village of Owego	1,408	176
50	Tompkins County		
51	City of Ithaca	440	55
52	Yates County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Penn Yan	1,720	215
2		-----	-----
3	Subtotal-Supplements		\$13,144
4	New Projects (In Planning and		
5	Construction):		
6	Albany County		
7	City of Albany	\$360	\$45
8	Cattaraugus County		
9	Town of Olean	8	1
10	Clinton County		
11	Clinton County Sludge Study	1,040	130
12	Town of Black Brook	1,384	173
13	Cortland County		
14	Village of McGraw	912	114
15	Delaware County		
16	Village of Hancock	968	121
17	Village of Hobart	72	9
18	Fulton County		
19	City of Gloversville	2,192	274
20	Genesee County		
21	Batavia Sewer District 2	72	9
22	Greene County		
23	Town and Village of Catskill	96	12
24	Town of Catskill	192	24
25	Herkimer County		
26	Village of Herkimer	304	38
27	Livingston County		
28	Village of Avon	160	20
29	Madison County		
30	Village of Hamilton	504	63
31	Monroe County		
32	Town of Perinton	88	11
33	Rochester Pure Waters District	1,528	191
34	Village of Spencerport	1,400	175
35	Town of Henrietta	56	7
36	Ontario County		
37	City of Geneva	1,720	215
38	Onondaga County		
39	Onondaga County/Syracuse		
40	Metro	10,776	1,347
41	Onondaga County (Ley Creek)	56	7
42	Orange County		
43	Town of Montgomery	728	91
44	Village of Montgomery	1,632	204
45	Orleans County		
46	Town of Shelby	8	1
47	Town of Ridgeway	264	33
48	Putnam County		
49	Putnam County	152	19
50	Rockland County		
51	Village of Suffern	4,160	520
52	Seneca County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Lodi	360	45
2	Town of Waterloo	144	18
3	St. Lawrence County		
4	Town of Lawrence	200	25
5	Steuben County		
6	Village of South Corning	808	101
7	Sullivan County		
8	Town of Tusten	816	102
9	Town of Fallsburg	504	63
10	Tompkins County		
11	Town of Newfield	384	48
12	Village of Dryden	1,000	125
13	Ulster County		
14	Village of Ellenville	448	56
15	Town of Wawarsing	1,224	153
16	Town of Crawford	1,240	155
17	Town of Saugerties	5,912	702
18	Westchester County		
19	Town of North Castle	1,408	176
20	Wyoming County		
21	Village of Castile	40	5
22			-----
23	Subtotal-New Projects		\$5,628
24	Statewide		
25	Supplement to various previously		
26	scheduled projects	\$62,152	\$7,684
27	Engineering studies, reports		
28	and designs, various projects	6,088	736
29			-----
30	Supplements		\$8,420
31	Grand Total Appropriation		\$27,190
32			=====

33 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 34 section 1, of the laws of 2003, and as supplemented by certificate
 35 of transfer issued pursuant to the provisions of section 93 of the
 36 state finance law as amended, for:

37 The state share of the cost of construction of water quality improve
 38 ment projects, including the payment of liabilities incurred prior
 39 to April 1, 1978, in accordance with the provisions of title three
 40 of article fifty-one of the environmental conservation law as
 41 amended for projects included in the following schedule, including
 42 costs incidental and appurtenant thereto, hereinafter referred to as
 43 "Water Quality Improvement Disbursements."

44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for water quality
 46 improvement expenditures for eligible water quality improvement
 47 projects as defined by section 51-0303 of the environmental conser-
 48 vation law upon the issuance of a certificate of approval of avail-
 49 ability by the director of the division of the budget.

50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 environmental conservation, the chairman of the senate finance
 2 committee, and the chairman of the assembly ways and means committee
 3 the amounts disbursed from this appropriation for Water Quality
 4 Improvement Disbursements for the month preceding such certification
 5 (01385957) ... 21,229,100 (re. \$550,000)

6 project schedule

7		ESTIMATED	
8		ELIGIBLE	ESTIMATED
9		PROJECT	STATE
10	COUNTY OR CITY PROJECT	COST	SHARE
11	-----	-----	-----
12		(thousands)	
13	Supplements to previous appropriations:		
14	Albany		
15	Town of Guilderland	\$2,088	\$261
16	Chautauqua		
17	City of Jamestown	3,720	465
18	Chautauqua Lake Sewer District	4,864	164
19	Delaware		
20	Village of Hancock	4,984	623
21	Erie		
22	Buffalo Sewer Authority	33,104	4,001
23	Towns of Aurora and Holland; Village of East		
24	Aurora	3,448	431
25	Southtown's Sewage Treatment Agency	22,944	2,757
26	Niagara		
27	Village of Wilson	2,600	311
28	Ontario		
29	Honeoye Lake Sewer District	1,664	208
30	Orange		
31	Towns of Blooming Grove, Cornwall and New Wind-		
32	sor	1,104	138
33	Oswego		
34	City of Fulton	4,680	585
35	Rensselaer		
36	Town of Sand Lake	2,208	97
37	Rockland		
38	Rockland County Sewer District No. 1	8,136	1,017
39	Suffolk		
40	Suffolk County Sewer District No. 3	1,296	162
41	Sullivan		
42	Town of Bethel	7,208	901
43	Westchester		
44	Mamaroneck Sewer District	5,128	641
45			-----
46	Subtotal-Supplements		\$12,761
47	New Construction Projects:		
48	Albany		
49	Town of Coeymans	\$440	\$55
50	Chautauqua		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Falconer	424	53
2	Clinton		
3	Town of Peru	1,072	134
4	Columbia		
5	Town of Stockport	544	68
6	Erie		
7	Buffalo Sewer Authority (Project C-36-915)	768	96
8	City of Lackawanna	7,080	885
9	Genesee		
10	Village of Elba	256	32
11	Greene		
12	Town of Hunter and Village of Tannersville	120	15
13	Jefferson		
14	Village of Brownville	104	13
15	Town of Watertown	176	22
16	Madison		
17	Town of Sullivan	72	9
18	Oneida		
19	Town of Marcy	144	18
20	Onondaga		
21	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
22	pansion	1,352	169
23	Morgan Road Sewer Agency	3,056	382
24	Ontario		
25	Town of Farmington	408	51
26	Village of Holcomb	392	49
27	Orange		
28	Village of Montgomery	1,576	197
29	Town of Warwick and Village of Greenwood Lake	48	6
30	Town of Woodbury	12,472	1,559
31	Otsego		
32	City and Town of Oneonta	320	40
33	Village of Richfield Springs	15	2
34	Rensselaer		
35	Town of Brunswick	128	16
36	Town of North Greenbush	152	19
37	Schoharie		
38	Village of Richmondville	16	2
39	Schuyler		
40	Town of Reading	384	48
41	Seneca		
42	Towns of Romulus and Varick	304	38
43	Seneca County Sewer District No. 1	2,352	294
44	Village of Waterloo	1,368	171
45	Ulster		
46	City of Kingston	2,744	343
47	New York City		
48	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
49			-----
50	Subtotal-New Projects		\$5,904
51	New Projects (In Planning):		
52	Albany		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	City of Cohoes	\$72	\$9
2	Broome		
3	Village of Endicott	144	18
4	Town of Sanford	16	2
5	Cattaraugus		
6	City of Olean	144	18
7	Village of Portville	64	8
8	Chautauqua		
9	Town of Ellicott	32	4
10	Ripley Sewer District	152	19
11	Village of Sinclairville	16	2
12	Clinton		
13	Town of Champlain	104	13
14	Town of Plattsburgh	788	99
15	Dutchess		
16	Village of Pawling	192	24
17	Erie		
18	Village of Akron	80	10
19	Town of Brant	110	14
20	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
21	Buffalo Sewer Authority (Project C-36-1070)	112	14
22	Buffalo Sewer Authority (Project C-36-1130)	800	100
23	Village of Springville	104	13
24	Essex		
25	Town of Port Henry	40	5
26	Town of Willsboro	80	10
27	Franklin		
28	Village of Tupper Lake	104	13
29	Fulton		
30	City of Gloversville and Village of Johnstown	360	45
31	Genesee		
32	City of Batavia	560	70
33	Greene		
34	Village of Coxsackie	160	20
35	Jefferson		
36	Village of Deferiet	32	4
37	Lewis		
38	Village of Castorland	8	1
39	Madison		
40	Village of Chittenango	88	11
41	Monroe		
42	Town of Brighton	32	4
43	Towns of Hamlin and Kendall	48	6
44	Montgomery		
45	City of Amsterdam and Town of Amsterdam	336	42
46	Nassau		
47	Nassau County Sewer District No. 3	1,021	128
48	Oyster Bay Sewer District	256	32
49	West Long Beach Sewer District (Project C-36-		
50	1043)	1,984	248
51	Niagara		
52	Town of Lewiston	88	11

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Middleport	136	17
2	Oneida		
3	Town of Marcy	552	69
4	County of Oneida, Pump Station, Sequoit Creek	520	65
5	Onondaga		
6	Village of Marcellus	224	28
7	Orange		
8	Town of Warwick	264	33
9	Orleans		
10	Village of Medina	376	47
11	Rensselaer		
12	Village of Hoosick Falls	56	7
13	City of Rensselaer	56	7
14	Rockland		
15	Village of Suffern	200	25
16	St. Lawrence		
17	Village of Heuvelton	56	7
18	Village of Norwood	64	8
19	Saratoga		
20	Village of South Glens Falls	104	13
21	Seneca		
22	Town of Seneca Falls	528	66
23	Steuben		
24	City of Corning	200	22
25	Suffolk		
26	Village of Greenport and Town of Southold	1,064	133
27	Town of Huntington	312	39
28	Town of Southold	24	3
29	Sullivan		
30	Towns of Callicoon and Delaware, and Village of		
31	Jeffersonville (C-D-J) Joint Sewer Board	40	5
32	Town of Delaware	72	9
33	Tompkins		
34	Village of Lansing	104	13
35	Ulster		
36	Town of Wawarsing	16	2
37	Town of Woodstock	120	15
38	Washington		
39	Village of Fort Ann	32	4
40	Wayne		
41	Village of Clyde	64	8
42	Village of Newark	128	16
43	Village of Lyons	40	5
44	Westchester		
45	Town of Mount Pleasant	128	16
46	Yonkers Sewer District	728	91
47	Town of Yorktown	168	21
48	Wyoming		
49	Village of Attica	280	35
50	Town of Bennington and Hamlet of Cowlesville	24	3
51	Towns of Castile and Perry	288	36
52	New York City		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	City of New York: Newtown Creek Plant Upgrading		
2	(C-36-713)	2,008	251
3			-----
4	Subtotal-Projects In Planning		\$2,563
5	Grand Total of Appropriations		\$21,229
6			=====

7 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 8 section 1, of the laws of 2002, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended, for:

11 The state share of the cost of construction of water quality improve
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1977, in accordance with the provisions of title three
 14 of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify
 25 to the director of the division of the budget, the commissioner of
 26 environmental conservation, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means committee
 28 the amounts expended from this appropriation for Water Quality
 29 Improvement Disbursements for the month preceding such certification
 30 (01385757) ... 20,829,700 (re. \$415,000)

project schedule

31		ADDITIONAL	
32		ESTIMATED	ADDITIONAL
33		ELIGIBLE	ESTIMATED
34		PROJECT	STATE
35		COST	SHARE
36	COUNTY OR CITY PROJECT		
37	-----		-----
38		(thousands)	
39	Supplements to previous appropriations:		
40	Chautauqua		
41	City of Jamestown	\$3,824	\$478
42	Erie		
43	Southtown's sewage treatment agency	8,128	880
44	Monroe		
45	Town of Webster	5,560	695
46	Rochester pure waters district (project C-36-		
47	745)	80,736	10,092
48	Irondequoit Bay pure waters district	352	44
49	South Central pure waters district	1,112	139
50	Ontario		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	City of Canandaigua	4,640	580
2	Rockland		
3	Rockland County sewer district No. 1	4,304	538
4	Saratoga		
5	Saratoga County sewer district No. 1	1,864	...
6	Sullivan		
7	Town of Thompson, Village of Monticello	4,344	543
8	Wayne		
9	Town of Ontario	8	1
10	New York City		
11	Oakwood Beach	23,424	2,928
12			-----
13	Subtotal-Supplements		\$16,909
14			-----
15	New Projects		
16	Chautauqua		
17	North Chautauqua Lake sewer district		
18	(project C-36-913)	\$2,701	\$338
19	Chenango		
20	Village of Greene	43	6
21	Madison		
22	Town of Lenox	1,700	213
23	Town of Sullivan, East Sullivan	400	50
24	Oneida		
25	Town of Verona, East Oneida Lake	2,500	313
26	Otsego		
27	Town of Oneonta	302	38
28	Suffolk		
29	Suffolk County sewer district (project C-36-		
30	1036)	20,064	2,508
31			-----
32	Subtotal-New Projects		\$3,466
33	Step I Planning		
34	Albany		
35	Town of Bethlehem (C-36-1096)		\$6
36	Chautauqua		
37	Portland, Pomfret, Dunkirk Sewer District		
38	(C-36-1097)		4
39	Chenango		
40	Village of Sherburne (C-36-1051)		8
41	Columbia		
42	Village of Chatham (C-36-1101)		4
43	Town of Kinderhook (C-36-1118)		5
44	Cortland		
45	Cortland County SA (C-36-1001)		5
46	Delaware		
47	Village of Hancock (C-36-874)		5
48	Village of Stamford (C-36-1114)		1
49	Erie		
50	Town of Aurora (C-36-836)		26
51	Village of Blasdell (C-36-1012)		25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Buffalo Sewer Authority (C-36-830)	32
2	Essex	
3	Village of Elizabethtown (C-36-1105)	3
4	Franklin	
5	St. Regis Mohawk Indian Reservation	
6	(C-36-1111)	10
7	Genesee	
8	Town of Pavilion (C-36-1078)	2
9	Greene	
10	Town of Catskill (C-36-1024)	1
11	Herkimer	
12	Town of West Winfield (C-36-1084)	1
13	Jefferson	
14	Village of Dexter (C-36-1005)	1
15	LaFargeville, Town of Orleans (C-36-1119)	4
16	Livingston	
17	Village of Caledonia (C-36-1010)	5
18	Town of Livonia (C-36-1088)	3
19	Town of York (C-36-1011)	5
20	Madison	
21	Town of Cazenovia (C-36-1092)	3
22	Onondaga	
23	Village of Skaneateles (C-36-1000)	13
24	Ontario	
25	Village of Rushville (C-36-1094)	9
26	Oswego	
27	City of Fulton (C-36-1009)	24
28	Rensselaer	
29	Town of Schodack (C-36-1117)	10
30	Rockland	
31	Town of Stony Point (C-36-993)	10
32	St. Lawrence	
33	Village of Waddington (C-36-1076)	4
34	Saratoga	
35	Town of Stillwater (C-36-1113)	5
36	Schoharie	
37	Village of Middleburgh (C-36-929)	3
38	Village of Sharon Springs (C-36-1098)	1
39	Seneca	
40	Village of Seneca Falls (C-36-1102)	7
41	Sullivan	
42	Town of Bethel (C-36-1115)	10
43	Tioga	
44	Town of Owego (C-36-1004)	3
45	Tompkins	
46	City of Ithaca (C-36-1095)	42
47	Ulster	
48	Town of Gardiner (C-36-1086)	6
49	Town of Marlborough (C-36-1098)	101
50	Town & Village of New Paltz (C-36-1087)	12
51	Washington	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Washington County SA (C-36-1021)	28
2	Wayne	
3	Village of Sodus (C-36-1091)	3
4	Yates	
5	Village of Penn Yan (C-36-1022)	5
6		-----
7	Subtotal-Step I Planning	\$455
8		-----
9	Grand Total Appropriation	\$20,830
10		=====

11 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 12 section 1, of the laws of 2003, and as supplemented by certificate
 13 of transfer issued pursuant to the provisions of section 93 of the
 14 state finance law as amended, for:

15 The state share of the cost of construction of water quality improve
 16 ment projects, including the payment of liabilities incurred prior
 17 to April 1, 1976, in accordance with the provisions of title three
 18 of article fifty-one of the environmental conservation law as
 19 amended for projects included in the following schedule, including
 20 costs incidental and appurtenant thereto, hereinafter referred to as
 21 "Water Quality Improvement Disbursements."

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for water quality
 24 improvement expenditures for eligible water quality improvement
 25 projects as defined by section 51-0303 of the environmental conser-
 26 vation law upon the issuance of a certificate of approval of avail-
 27 ability by the director of the division of the budget.

28 The state comptroller shall at the commencement of each month certify
 29 to the director of the division of the budget, the commissioner of
 30 environmental conservation, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means committee
 32 the amounts disbursed from this appropriation for Water Quality
 33 Improvement Disbursements for the month preceding such certification
 34 (01385557) ... 45,543,700 (re. \$346,000)

project schedule

35		36	37	38	39
40	COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE	
41	-----				
42	(thousands)				
43	Supplements to previous appropriations:				
44	Albany				
45	Village of Green Island		\$424	\$53	
46	Chautauqua				
47	So. Central Chautauqua Lake sewer district		3,592	449	
48	Erie				
49	Town of Grand Island		3,824	478	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Southtown's Sewage Treatment Agency	13,664	1,708
2	Herkimer		
3	Herkimer County sewer district	2,136	267
4	Madison		
5	City of Oneida	2,208	276
6	Monroe		
7	Rochester pure waters district (project C-36-		
8	745)	16,560	1,935
9	Town of Webster	288	36
10	Nassau		
11	Recharge facility, Nassau Co. sewer district		
12	No. 3	6,224	778
13	Niagara		
14	Town of Niagara	2,432	304
15	Oneida		
16	Village of Sylvan Beach	1,416	177
17	City of Utica	496	62
18	Onondaga		
19	Baldwinsville--		
20	Seneca Knolls sewer district	4,032	504
21	Oak Orchard service area	3,744	468
22	Ontario		
23	City of Canandaigua	904	113
24	Putnam		
25	Town of Carmel, Lake Secor sewer district		
26	No. 4	704	88
27	Rockland		
28	Rockland County sewer district No. 1	9,600	1,200
29	Sullivan		
30	Town of Thompson, Village of Monticello	1,208	151
31	Wayne		
32	Town of Williamson	2,424	303
33	Westchester		
34	Blind Brook sewer district	1,368	171
35	Port Chester sewer district	1,488	186
36	New York City		
37	Coney Island	53,776	6,722
38	Oakwood Beach	20,864	2,608
39	Red Hook	19,608	2,451
40	Statewide		
41	Supplements to various previously scheduled		
42	projects	157,864	19,171
43			-----
44	Subtotal--Supplements		\$40,659
45			-----
46	New Projects		
47	Genesee		
48	Town of Batavia, Sewer district No. 1	\$51	\$7
49	Onondaga		
50	Meadowbrook Trunk sewer	1,000	125
51	Statewide Engineering studies, reports and		
52	designs, various projects	38,584	4,764

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1		-----
2	Subtotal--New Projects	\$4,896
3		-----
4	Grand Total Appropriation	\$45,544
5		=====

6 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 7 section 1, of the laws of 2002, and as supplemented by certificate
 8 of transfer issued pursuant to the provisions of section 93 of the
 9 state finance law as amended, for:

10 The state share of the cost of construction of water quality improve-
 11 ment projects, including the payment of liabilities incurred prior
 12 to April 1, 1975, in accordance with the provisions of title three
 13 of article fifty-one of the environmental conservation law as
 14 amended for projects included in the following schedule, including
 15 costs incidental and appurtenant thereto, hereinafter referred to as
 16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for water quality
 19 improvement expenditures for eligible water quality improvement
 20 projects as defined by section 51-0303 of the environmental conser-
 21 vation law upon the issuance of a certificate of approval of avail-
 22 ability by the director of the division of the budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for Water Quality
 28 Improvement Disbursements for the month preceding such certification
 29 (00320557) ... 92,201,700 (re. \$460,000)

project schedule

30		ESTIMATED	
31		ELIGIBLE	ESTIMATED
32		PROJECT	STATE
33		COST	SHARE
34	COUNTY PROJECT		
35	-----		-----
36			(thousands)
37	Supplements to previous appropriations		
38	Albany		
39	Village of Altamont	\$315	\$39
40	Town of Guilderland	1,182	148
41	Village of Green Island	130	16
42	Cattaraugus		
43	Village of Franklinville	205	26
44	Village of Limestone	50	7
45	Village of Little Valley	1,594	200
46	Chautauqua		
47	So. Chautauqua Lake Sewer District	422	53
48	Chautauqua Utility District	2,080	260
49	Village of Fredonia	2,400	300
50	Town of Hanover	770	96

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Sherman	211	26
2	Chemung		
3	Chemung County	27,770	3,471
4	Columbia		
5	Town of Greenport	420	52
6	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland		
10	City of Cortland	64	8
11	Erie		
12	Erie County Sewer District No. 4	6,352	794
13	Town of Amherst	65,184	8,148
14	Essex		
15	Village of Ticonderoga	512	64
16	Franklin		
17	Village of Chateaugay	28	4
18	Herkimer		
19	Herkimer County Sewer District	1,304	163
20	Jefferson		
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery		
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara		
34	Town of Newfane	670	84
35	Niagara County Sewer District No. 1	1,880	235
36	City of North Tonawanda	126	16
37	Village of Youngstown, Town of Porter	376	47
38	Town of Somerset, Village of Barker	184	23
39	Oneida		
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga		
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario		
49	City of Canandaigua	845	106
50	Orange		
51	Town of Goshen	48	6
52	Orleans		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Albion	2,428	304
2	Oswego		
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
6	Village of Phoenix	416	52
7	Otsego		
8	Village of Milford	128	16
9	Putnam		
10	Town of Carmel, Lake Secor Sewer District No.		
11	4	625	79
12	Rensselaer		
13	Village of Castleton-on-Hudson	177	23
14	Town of East Greenbush	390	48
15	Town of North Greenbush	240	30
16	Rockland		
17	Rockland County Sewer District No. 1	6,273	784
18	St. Lawrence		
19	Village of Massena	455	57
20	City of Ogdensburg	144	18
21	Saratoga		
22	Saratoga County Sewer District No. 1	1,820	184
23	Village of Schuylerville	447	55
24	Town and Village of Waterford	1,722	216
25	Schuyler		
26	Village of Watkins Glen	520	65
27	Steuben		
28	Village of Wayland	217	28
29	Suffolk		
30	Village of Ocean Beach	210	26
31	Sullivan		
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34	Village of Woodbridge	1,944	243
35	Tioga		
36	Village of Owego	97	12
37	Village of Waverly	74	10
38	Tompkins		
39	Village of Groton	39	5
40	Ulster		
41	Town of Shawangunk	2,135	267
42	Wayne		
43	Town of Marion	165	21
44	Town of Williamson	4,960	620
45	Westchester		
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming		
50	Village of Warsaw	110	14
51	New York City		
52	Coney Island	1,584	198

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Oakwood Beach	7,229	904
2			-----
3	Subtotal Supplements		\$31,026
4	New Projects		
5	Albany		
6	City of Albany	\$280	\$35
7	Allegany		
8	Village of Bolivar	904	113
9	Broome		
10	City of Binghamton	10,952	1,330
11	Cattaraugus		
12	Village of Allegany	1,560	191
13	Cayuga		
14	City of Auburn	70	9
15	Village and Town of Union Springs	2,118	265
16	Chautauqua		
17	City of Jamestown	6,136	665
18	City of Jamestown	4,000	500
19	Village of Brocton	1,200	150
20	Chenango		
21	City of Norwich	3,000	375
22	Dutchess		
23	Tri-Municipal Sewer District	16,840	2,105
24	Erie		
25	Village of Alden	1,870	234
26	Village of Gowanda	3,017	377
27	City of Lackawanna	4,000	500
28	Southtowns	40,335	5,042
29	Greene		
30	Town of New Baltimore	830	104
31	Herkimer		
32	Town of Webb	400	50
33	Livingston		
34	Village of Geneseo	900	113
35	Madison		
36	Village of Canastota	2,577	322
37	Monroe		
38	City of Rochester, West Side	152,560	19,070
39	Village of Honeoye Falls	296	37
40	Town of Victor, Town of Mendon	1,240	155
41	Nassau		
42	Sewer District No. 2, Bay Park	150,000	18,750
43	Wantaugh Recharge Sewer District No. 3	14,803	1,850
44	Niagara		
45	City of Lockport	600	75
46	Village of Wilson	1,360	170
47	Oneida		
48	Starch Factory Creek	2,356	295
49	Town of Kirkland	40	5
50	Onondaga		
51	Nine Mile Creek	6,700	837
52	Ontario		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Canandaigua Lake Sewer District	2,695	337
2	Otsego		
3	Village of Cooperstown	24	3
4	Oswego		
5	Village of Parish	470	59
6	Orange		
7	Sewer District No. 2	800	100
8	Town of Newburgh	784	98
9	Putnam		
10	Town of Putnam Valley	112	14
11	Rensselaer		
12	Town of Sand Lake	2,823	353
13	Schenectady		
14	Town of Niskayuna	480	60
15	Town of Rotterdam	3,968	496
16	Seneca		
17	Village of Interlaken	88	11
18	Suffolk		
19	Port Jefferson Sewer District	9,184	1,148
20	Town of Riverhead	3,664	458
21	Sullivan		
22	Village of Liberty	4,700	547
23	Town of Liberty	1,528	191
24	Ulster		
25	Town of Esopus	3,000	375
26	Village of Rosendale	778	97
27	Warren		
28	Village of Lake George	955	119
29	Warren County Sewer District	1,760	182
30	Washington		
31	Village of Cambridge	48	6
32	Westchester		
33	Irvington Extension	1,552	194
34	Mamaroneck Sewer District	20,000	2,500
35	Town of North Castle, Armonk Sewer District	1,500	188
36	Town of Greenburgh	208	26
37			-----
38	Subtotal New Projects		\$61,176
39			-----
40	Grand Total Appropriations		\$92,202
41			=====

42 CAPITAL PROJECTS FUNDS - OTHER
 43 Capital Projects Fund - EQBA (Bondable)
 44 Water Resources Purpose

45 By chapter 54, section 1, of the laws of 2002:

46 For the state share of the costs of water quality improvement
 47 projects, as defined in section 56-0101 of the environmental conser-
 48 vation law, to implement the Long Island Sound Comprehensive Conser-
 49 vation Management Plan consistent with paragraph (b) of subdivision
 50 1 of section 56-0303 of the environmental conservation law, and to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 implement wastewater treatment improvement projects in small upstate
2 communities (09720257) ... 5,900,500 (re. \$2,152,000)

3 WATER RESOURCES - PWBA (CCP)

4 CAPITAL PROJECTS FUNDS - OTHER

5 Capital Projects Fund

6 Water Resources Purpose

7 Water Quality Improvements

8 By chapter 55, section 1, of the laws of 2003:

9 For water resources purposes, shall be available for the state share
10 of the costs of water quality improvement projects, as defined in
11 section 56-0101 of the environmental conservation law, to implement
12 the Long Island Sound Comprehensive Conservation Management Plan
13 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
14 the environmental conservation law, and to implement wastewater
15 treatment improvement projects in small upstate communities
16 (09650357) ... 8,168,000 (re. \$1,272,000)

17 By chapter 54, section 1, of the laws of 2002:

18 For water resources purposes, shall be available for the state share
19 of the costs of water quality improvement projects, as defined in
20 section 56-0101 of the environmental conservation law, to implement
21 the Long Island Sound Comprehensive Conservation Management Plan
22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
23 the environmental conservation law, and to implement wastewater
24 treatment improvement projects in small upstate communities
25 (09650257) ... 4,900,000 (re. \$1,400,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27 section 1, of the laws of 2002:

28 For the state share of the costs of construction of water quality
29 improvement projects, including the payment of liabilities incurred
30 prior to April 1, 1990, in accordance with the provisions of title 3
31 of article 51 of the environmental conservation law as amended, to
32 provide state matching funds for projects scheduled to receive
33 construction grants from federal fiscal years 1989 and 1990 funds,
34 including costs incidental and appurtenant thereto, hereinafter
35 referred to as "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for water quality
38 improvement expenditures for eligible water quality improvement
39 projects as defined by section 51-0303 of the environmental conser-
40 vation law upon the issuance of a certificate of approval of avail-
41 ability by the director of the division of the budget. No such
42 certificates of approval of availability shall be issued for or
43 include funds for projects which have not received a federal grant
44 for the construction of sewage treatment related facilities.

45 Notwithstanding the provisions of any general or special law, the
46 amounts hereby appropriated shall have all disbursements reimbursed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 from the Pure Waters Bond Act proceeds authorizations and are
2 contingent upon the partial repeal of existing capital projects fund
3 authorizations elsewhere in this chapter. The state comptroller
4 shall at the commencement of each month certify to the director of
5 the division of the budget, the commissioner of environmental
6 conservation, the chairman of the senate finance committee, and the
7 chairman of the assembly ways and means committee the amounts
8 disbursed from this appropriation for Water Quality Improvement
9 Disbursements for the month preceding such certification (09019057)
10 ... 4,609,600 (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
12 section 1, of the laws of 2003:

13 For the state share of the costs of construction of water quality
14 improvement projects, including the payment of liabilities incurred
15 prior to April 1, 1988, in accordance with the provisions of title 3
16 of article 51 of the environmental conservation law as amended, to
17 provide a reserve to supplement or fund additional phases of
18 projects previously appropriated and scheduled on or after May 12,
19 1965.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for water quality
22 improvement expenditures for any project scheduled in appropriation
23 bills on or after May 12, 1965.

24 Notwithstanding the provisions of any general or special law, the
25 amounts hereby appropriated shall be made available from the Pure
26 Waters Bond Act authorizations and are contingent upon the repeal of
27 existing authorizations elsewhere in this chapter.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall not be made available until the
30 director of the division of the budget issues a certificate of
31 approval of availability with a schedule of approved and previously
32 authorized projects for which such funds shall be used. No such
33 certificates of approval of availability shall be issued for or
34 include funds for projects which have not received a federal grant
35 for the construction of sewage treatment related facilities. The
36 state comptroller shall at the commencement of each month certify to
37 the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for Water Quality
41 Improvement Disbursements for the month preceding such certification
42 (09P28857) ... 11,690,000 (re. \$717,000)

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
44 section 1, of the laws of 2006:

45 For the state share of the costs of construction of water quality
46 improvement projects, including the payment of liabilities incurred
47 prior to April one, nineteen hundred eighty-four, in accordance with
48 the provisions of title three of article fifty-one of the environ-
49 mental conservation law as amended, for projects previously appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 priated and scheduled on or after April one, nineteen hundred seven-
2 ty-two.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for water quality
5 improvement expenditures for any project scheduled in appropriation
6 bills on or after April one, nineteen hundred seventy-two.

7 Notwithstanding the provisions of any general or special law, the
8 amounts hereby appropriated shall be made available from the Pure
9 Water Bond Act authorizations and are contingent upon the repeal of
10 existing authorizations elsewhere in this chapter.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall not be made available until the
13 director of the division of the budget issues a certificate of
14 approval of availability with a schedule of approved and previously
15 authorized projects for which such funds shall be used. No such
16 certificates of approval of availability shall be issued for or
17 include funds for projects which have not received a federal grant
18 for the construction of sewage treatment related facilities
19 (09178457) ... 56,869,200 (re. \$913,000)

20 By chapter 79, section 14, of the laws of 1970, as amended by chapter
21 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
23 the contrary, the sum of two hundred eighty million nine hundred
24 thirty-four thousand dollars (\$280,934,000), or so much thereof as
25 may be necessary, is hereby appropriated from the Capital Projects
26 Fund to the department of environmental conservation for the payment
27 of the nonmunicipal share of the cost of construction of sewage
28 treatment works in the manner and to the extent specified in section
29 17-1903 of the Environmental Conservation Law.

30 Notwithstanding the provisions of any general or special law, no part
31 of this appropriation made hereby shall be available until a certif-
32 icate of approval of availability shall have been issued by the
33 director of the budget and a copy of such certificate filed with the
34 state comptroller, the chairman of the senate finance committee and
35 the chairman of the assembly ways and means committee.

36 Such certificate may be amended from time to time by the director of
37 the budget and a copy of each such amendment shall be filed with the
38 state comptroller, the chairman of the senate finance committee and
39 the chairman of the assembly ways and means committee (01385357) ...
40 272,873,100 (re. \$1,100,000)

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter
42 55, section 1, of the laws of 2003:

43 The sum of two hundred eighty-six million three hundred thirty-four
44 thousand dollars (\$286,334,000), or so much thereof as may be neces-
45 sary, is hereby appropriated from the Capital Projects Fund to the
46 department of environmental conservation for the payment of the
47 nonmunicipal share of the cost of construction of sewage treatment
48 works in the manner and to the extent specified in section 17-1903
49 of the Environmental Conservation Law.

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1 Notwithstanding the provisions of any general or special law, no part
2 of the appropriation made hereby shall be available until a certifi-
3 cate of approval of availability shall have been issued by the
4 director of the budget and a copy of such certificate filed with the
5 state comptroller, the chairman of the senate finance committee and
6 the chairman of the assembly ways and means committee. Such certifi-
7 cate may be amended from time to time by the director of the budget
8 and a copy of each such amendment shall be filed with the state
9 comptroller, the chairman of the senate finance committee and the
10 chairman of the assembly ways and means committee (01385057)
11 278,484,000 (re. \$630,000)

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	0	343,000
	-----	-----
All Funds	0	343,000
	=====	=====
CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)		
CAPITAL PROJECTS FUNDS - OTHER		
Clean Water/Clean Air Implementation Fund		
Clean Water/Clean Air Implementation Purpose		
By chapter 54, section 1, of the laws of 2011:		
For services and expenses including personal services and fringe bene-		
fits necessary to implement the clean water and air quality purposes		
of the clean water/clean air bond act in accordance with the		
purposes included in the following project schedule (75BA11WI)		
343,000 (re. \$343,000)		
project schedule		
PROGRAM	AMOUNT	

(thousands of dollars)		
Clean Water	61	
Air Quality	282	

Total	343	
	=====	

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	37,675,000	166,306,000
6	-----	-----
7 All Funds	37,675,000	166,306,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1230) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2011
36 (25GM1203) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31203) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund

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CAPITAL PROJECTS 2012-13

1 Administration Purpose

2 For the preparation and review of plans,
3 specifications, estimates, studies,
4 inspections, appraisals and surveys, and
5 payment of personal service and nonper-
6 sonal service, including fringe benefits
7 and indirect costs related to the adminis-
8 tration and security of capital projects
9 provided by the office of children and
10 family services for new and reappropriated
11 projects (25ST1250) 850,000

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Environmental Protection or Improvements Purpose

15 For payment of the cost of construction,
16 reconstruction and improvements, including
17 the preparation of designs, plans, spec-
18 ifications and estimates for environmental
19 protection or improvements at various
20 youth facilities, including liabilities
21 incurred prior to April 1, 2011 (25EN1206) ... 5,000,000

22 Capital Projects Funds - Other
23 Youth Facilities Improvement Fund
24 Health and Safety Purpose

25 For payment of the cost of construction,
26 reconstruction and improvements, including
27 the preparation of designs, plans, spec-
28 ifications and estimates, for health and
29 safety improvements to existing youth
30 facilities and programs, including liabil-
31 ities incurred prior to April 1, 2011
32 (25011201) 6,000,000

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Preservation of Facilities Purpose

36 For payment of the cost of construction,
37 reconstruction and improvements, including
38 the preparation of designs, plans, spec-
39 ifications, and estimates for the preser-
40 vation of existing facilities and
41 programs, including liabilities incurred
42 prior to April 1, 2011 (25031203) 7,000,000

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CAPITAL PROJECTS 2012-13

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
2		-----
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Program Improvement or Program Change Purpose	
6	For payment of the cost of construction,	
7	reconstruction, security and other	
8	improvements, including the preparation of	
9	designs, plans, specifications and esti-	
10	mates related to improvements or changes	
11	to existing facilities or programs,	
12	including liabilities incurred prior to	
13	April 1, 2011 (25081208)	10,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1130) ... 7,000,000 (re. \$7,000,000)

13 By chapter 53, section 1, of the laws of 2010:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1030) ... 7,000,000 (re. \$7,000,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS0930) ... 7,000,000 (re. \$3,550,000)

29 By chapter 53, section 1, of the laws of 2008:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS0830) ... 7,000,000 (re. \$979,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS0730) ... 7,000,000 (re. \$430,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2006:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plan, specifi-
5 cations, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0630) ... 7,000,000 (re. \$160,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 CAPITAL PROJECTS FUNDS - OTHER
11 Capital Projects Fund
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2011:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2011 (25GM1103)
18 1,725,000 (re. \$1,459,000)
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T31103)
21 100,000 (re. \$67,000)

22 By chapter 53, section 1, of the laws of 2010:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2010 (25GM1003)
27 1,725,000 (re. \$1,725,000)
28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T31003)
30 100,000 (re. \$100,000)

31 By chapter 53, section 1, of the laws of 2009:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2009 (25GM0903)
36 1,500,000 (re. \$1,500,000)
37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30903)
39 325,000 (re. \$325,000)

40 By chapter 53, section 1, of the laws of 2008:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2008 (25GM0803)
45 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30803)
3 325,000 (re. \$325,000)

4 By chapter 53, section 1, of the laws of 2007:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2007 (25GM0703)
9 1,500,000 (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30703)
12 325,000 (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2006:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2006 (25GM0603)
18 1,500,000 (re. \$211,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30603)
21 325,000 (re. \$236,000)

22 By chapter 53, section 1, of the laws of 2005:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2005 (25GM0503)
27 1,000,000 (re. \$139,000)

28 By chapter 53, section 1, of the laws of 2004:
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30403)
31 325,000 (re. \$98,000)

32 By chapter 53, section 1, of the laws of 2003:
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T30303)
35 1,930,000 (re. \$884,000)

36 By chapter 53, section 1, of the laws of 2002:
37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30203)
39 935,000 (re. \$152,000)

40 CAPITAL PROJECTS FUNDS - OTHER
41 Youth Facilities Improvement Fund
42 Administration Purpose

43 By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the preparation and review of plans, specifications, estimates,
2 studies, inspections, appraisals and surveys, and payment of
3 personal service and nonpersonal service, including fringe benefits
4 and indirect costs related to the administration and security of
5 capital projects provided by the office of children and family
6 services for new and reappropriated projects (25ST1150)
7 850,000 (re. \$850,000)

8 CAPITAL PROJECTS FUNDS - OTHER
9 Youth Facilities Improvement Fund
10 Environmental Protection or Improvements Purpose

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection or improvements at vari-
15 ous youth facilities, including liabilities incurred prior to April
16 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

17 By chapter 53, section 1, of the laws of 2010:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for environmental protection or improvements at vari-
21 ous youth facilities, including liabilities incurred prior to April
22 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 2007:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2006 (25EN0606) ... 4,000,000 (re. \$1,370,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,727,000)

21 By chapter 53, section 1, of the laws of 2001:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)

27 CAPITAL PROJECTS FUNDS - OTHER
28 Youth Facilities Improvement Fund
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 2011:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2011 (25011101) ... 6,000,000 (re. \$6,000,000)

36 By chapter 53, section 1, of the laws of 2010:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

42 By chapter 53, section 1, of the laws of 2009:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2008:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

12 By chapter 53, section 1, of the laws of 2007:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,669,000)

18 By chapter 53, section 1, of the laws of 2006:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,874,000)

24 By chapter 53, section 1, of the laws of 2005:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,156,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2003 (25010301) ... 3,000,000 (re. \$727,000)

42 By chapter 53, section 1, of the laws of 2002:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2002 (25010201) ... 2,000,000 (re. \$191,000)
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2002 (25A10201) ... 2,200,000 (re. \$235,000)

9 By chapter 53, section 1, of the laws of 2001:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2001 (25010101) ... 2,000,000 (re. \$74,000)

15 CAPITAL PROJECTS FUNDS - OTHER
16 Youth Facilities Improvement Fund
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2011:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2011
23 (25031103) ... 7,000,000 (re. \$6,620,000)

24 By chapter 53, section 1, of the laws of 2010:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2010
29 (25031003) ... 7,000,000 (re. \$7,000,000)

30 By chapter 53, section 1, of the laws of 2009:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2009
35 (25030903) ... 6,000,000 (re. \$5,232,000)

36 By chapter 53, section 1, of the laws of 2008:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2008
41 (25030803) ... 6,000,000 (re. \$1,637,000)

42 By chapter 53, section 1, of the laws of 2007:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2007
3 (25030703) ... 6,000,000 (re. \$1,911,000)

4 By chapter 53, section 1, of the laws of 2006:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications,
7 and estimates for the preservation of existing facilities and
8 programs, including liabilities incurred prior to April 1, 2006
9 (25030603) ... 6,000,000 (re. \$1,939,000)

10 By chapter 53, section 1, of the laws of 2004:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates for the preservation of existing facilities and
14 programs, including liabilities incurred prior to April 1, 2004
15 (25030403) ... 5,000,000 (re. \$384,000)

16 By chapter 53, section 1, of the laws of 2003:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications,
19 and estimates for the preservation of existing facilities and
20 programs, including liabilities incurred prior to April 1, 2003
21 (25030303) ... 4,000,000 (re. \$845,000)

22 By chapter 53, section 1, of the laws of 2002:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates for the preservation of existing facilities and
26 programs, including liabilities incurred prior to April 1, 2002
27 (25030203) ... 2,000,000 (re. \$365,000)

28 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER
30 Youth Facilities Improvement Fund
31 Program Improvement or Program Change Purpose

32 By chapter 54, section 1, of the laws of 2011:
33 For payment of the cost of construction, reconstruction, security and
34 other improvements, including the preparation of designs, plans,
35 specifications and estimates related to improvements or changes to
36 existing facilities or programs, including liabilities incurred
37 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,805,000)

38 By chapter 53, section 1, of the laws of 2010:
39 For payment of the cost of construction, reconstruction, security and
40 other improvements, including the preparation of designs, plans,
41 specifications and estimates related to improvements or changes to
42 existing facilities or programs, including liabilities incurred

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1 prior to April 1, 2010 (25081008)
2 10,000,000 (re. \$10,000,000)

3 By chapter 53, section 1, of the laws of 2009:
4 For payment of the cost of construction, reconstruction, security and
5 other improvements, including the preparation of designs, plans,
6 specifications and estimates related to improvements or changes to
7 existing facilities or programs, including liabilities incurred
8 prior to April 1, 2009 (25080908)
9 13,000,000 (re. \$13,000,000)

10 By chapter 53, section 1, of the laws of 2008:
11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2008 (25A80808)
16 13,840,000 (re. \$11,676,000)

17 By chapter 53, section 1, of the laws of 2007:
18 For payment of the cost of construction, reconstruction, security and
19 other improvements, including the preparation of designs, plans,
20 specifications and estimates related to improvements or changes to
21 existing facilities or programs, including liabilities incurred
22 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,852,000)

23 By chapter 53, section 1, of the laws of 2006:
24 For payment of the cost of construction, reconstruction, security and
25 other improvements, including the preparation of designs, plans,
26 specifications and estimates related to improvements or changes to
27 existing facilities or programs, including liabilities incurred
28 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)

29 By chapter 53, section 1, of the laws of 2005:
30 For payment of the cost of construction, reconstruction and improv-
31 ments, including the preparation of designs, plans, specifications,
32 and estimates related to improvements or changes to existing facili-
33 ties or programs, including liabilities incurred prior to April 1,
34 2005 (25A80508) ... 2,000,000 (re. \$101,000)

35 By chapter 53, section 1, of the laws of 2003:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates related to improvements or changes to existing facili-
39 ties or programs, including liabilities incurred prior to April 1,
40 2003 (25080308) ... 2,100,000 (re. \$973,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	30,000,000	92,352,000
5	-----	-----
6 All Funds	30,000,000	92,352,000
7	=====	=====
8		
9 SUPPORTED HOUSING PROGRAM (CCP)		30,000,000
10		-----

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Homeless Housing Grants Purpose

14 For services and expenses, including the
15 payments on contracts executed prior to
16 April 1, 2011, related to implementing the
17 provisions of the homeless housing and
18 assistance program in accordance with
19 title 1 of article 2-A of the social
20 services law, including costs incurred
21 through individual or joint contracts with
22 any entity where such contract will result
23 in expedited homeless project development,
24 and including, without deposit to the
25 homeless housing and assistance account,
26 payments to any entity for technical
27 assistance required to approve contracts.
28 Notwithstanding any inconsistent provision
29 of law, up to two percent of the appropri-
30 ation for any fiscal year may be used to
31 pay for technical assistance in support of
32 project development and operation, support
33 services development, architecture and
34 engineering, legal services and financial
35 services and may be provided by individ-
36 uals and not-for-profit or business corpo-
37 rations. No funds shall be expended from
38 this appropriation until the director of
39 the budget has approved a financial plan
40 submitted by the office of temporary and
41 disability assistance on behalf of the
42 homeless housing assistance program in
43 such detail as required by the budget
44 director (270312G5) 25,000,000
45 For the development of permanent, emergency
46 and transitional housing for persons with

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1 AIDS in accordance with article 2-A of the
2 social services law; provided, however,
3 that if an insufficient number of viable
4 proposals for persons with AIDS are
5 received, the balance of funding can be
6 used for the development of permanent,
7 emergency and transitional housing for
8 other priority need populations as deter-
9 mined by the commissioner of the office of
10 temporary and disability assistance and
11 approved by the director of the budget.
12 Notwithstanding any inconsistent provision
13 of law, up to two percent of the appropri-
14 ation for any fiscal year may be used to
15 pay for technical assistance in support of
16 project development and operation, support
17 services development, architecture and
18 engineering, legal services and financial
19 services and may be provided by individ-
20 uals and not-for-profit or business corpo-
21 rations (270812G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 SUPPORTED HOUSING PROGRAM (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2011, related to implementing the
8 provisions of the homeless housing and assistance program in accord-
9 ance with title 1 of article 2-A of the social services law, includ-
10 ing costs incurred through individual or joint contracts with any
11 entity where such contract will result in expedited homeless project
12 development, and including, without deposit to the homeless housing
13 and assistance account, payments to any entity for technical assist-
14 ance required to approve contracts. Notwithstanding any inconsistent
15 provision of law, up to two percent of the appropriation for any
16 fiscal year may be used to pay for technical assistance in support
17 of project development and operation, support services development,
18 architecture and engineering, legal services and financial services
19 and may be provided by individuals and not-for-profit or business
20 corporations. No funds shall be expended from this appropriation
21 until the director of the budget has approved a financial plan
22 submitted by the office of temporary and disability assistance on
23 behalf of the homeless housing assistance program in such detail as
24 required by the budget director (270311G5)
25 25,000,000 (re. \$23,482,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget. Notwithstand-
34 ing any inconsistent provision of law, up to two percent of the
35 appropriation for any fiscal year may be used to pay for technical
36 assistance in support of project development and operation, support
37 services development, architecture and engineering, legal services
38 and financial services and may be provided by individuals and not-
39 for-profit or business corporations (270811G5)
40 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2010:

42 For services and expenses, including the payments on contracts
43 executed prior to April 1, 2010, related to implementing the
44 provisions of the homeless housing and assistance program in accord-
45 ance with title 1 of article 2-A of the social services law, includ-
46 ing costs incurred through individual or joint contracts with any
47 entity where such contract will result in expedited homeless project
48 development, and including, without deposit to the homeless housing

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and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5)
25,000,000 (re. \$23,055,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270810G5)
5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5)
25,000,000 (re. \$23,159,000)

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1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law; provided, however, that if an insufficient number of
4 viable proposals for persons with AIDS are received, the balance of
5 funding can be used for the development of permanent, emergency and
6 transitional housing for other priority need populations as deter-
7 mined by the commissioner of the office of temporary and disability
8 assistance and approved by the director of the budget. Notwithstand-
9 ing any inconsistent provision of law, up to two percent of the
10 appropriation for any fiscal year may be used to pay for technical
11 assistance in support of project development and operation, support
12 services development, architecture and engineering, legal services
13 and financial services and may be provided by individuals and not-
14 for-profit or business corporations (270809G5)
15 5,000,000 (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 2008:

17 For services and expenses, including the payments on contracts
18 executed prior to April 1, 2008, related to implementing the
19 provisions of the homeless housing and assistance program in accord-
20 ance with title 1 of article 2-A of the social services law, includ-
21 ing costs incurred through individual or joint contracts with any
22 entity where such contract will result in expedited homeless project
23 development, and including, without deposit to the homeless housing
24 and assistance account, payments to any entity for technical assist-
25 ance required to approve contracts. Notwithstanding any inconsistent
26 provision of law, up to two percent of the appropriation for any
27 fiscal year may be used to pay for technical assistance in support
28 of project development and operation, support services development,
29 architecture and engineering, legal services and financial services
30 and may be provided by individuals and not-for-profit or business
31 corporations. No funds shall be expended from this appropriation
32 until the director of the budget has approved a financial plan
33 submitted by the office of temporary and disability assistance on
34 behalf of the homeless housing assistance program in such detail as
35 required by the budget director (270308G5)
36 25,000,000 (re. \$7,656,000)

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CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	82,000,000	368,269,000
6	-----	-----
7 All Funds	82,000,000	368,269,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,375,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2012 (05061230) ... 4,375,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 32 (CCP) 77,625,000
 33 -----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Energy Conservation Purpose

37 For the payment of the costs of energy
 38 conservation projects for existing facili-
 39 ties including the payment of liabilities
 40 incurred prior to April 1, 2012 (05061205)
 41 5,000,000

42 Capital Projects Funds - Other
 43 Capital Projects Fund

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CAPITAL PROJECTS 2012-13

1 Health and Safety Purpose

2 For payment of the cost of demolition,
3 alterations and improvements for health
4 and safety to existing facilities, includ-
5 ing the payment of liabilities incurred
6 prior to April 1, 2012 (05061201) 17,279,000

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Preservation of Facilities Purpose

10 For payment of the cost of alterations and
11 improvements and minor rehabilitation and
12 improvements for the preservation of
13 existing facilities, including the payment
14 of liabilities incurred prior to April 1,
15 2012 (05061203) 13,096,000

16 For payment of the costs of alterations,
17 improvements and rehabilitation for the
18 preservation of the state Capitol Building
19 (05CR1203) 250,000

20 For payment of the costs of alterations,
21 improvements and rehabilitation for the
22 preservation of various facilities
23 throughout the State, including the
24 payment of liabilities incurred prior to
25 April 1, 2012 (05NR1203) 26,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preventive Maintenance Purpose

29 For preventive maintenance on state facili-
30 ties including personal services, non-per-
31 sonal services, fringe benefits and the
32 contractual services provided by private
33 firms, including the payment of liabil-
34 ities incurred prior to April 1, 2012
35 (050912PM) 16,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

29 By chapter 50, section 1, of the laws of 2009:

30 For payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements, value engineering, life cycle costing,
36 or, for the costs of consultant services to perform said purposes to
37 be used for the rehabilitation, erection, construction, recon-
38 struction, alteration, or improvement of new or existing facilities
39 or programs, including the payment of liabilities incurred prior to
40 April 1, 2009 (05060930) ... 13,000,000 (re. \$7,842,000)

41 By chapter 50, section 1, of the laws of 2008:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plans, spec-
45 ifications, estimates, services, construction management and super-
46 vision, inspection, studies, appraisals, surveys, testing and envi-
47 ronmental impact statements, value engineering, life cycle costing,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$1,687,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 (re. \$3,943,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) 10,000,000 (re. \$5,685,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)

By chapter 50, section 1, of the laws of 2010:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the cost of alterations and improvements for health and
2 safety to existing facilities, including the payment of liabilities
3 incurred prior to April 1, 2011 (05061101)
4 8,800,000 (re. \$8,800,000)

5 By chapter 50, section 1, of the laws of 2010:
6 For payment of the cost of alterations and improvements for health and
7 safety to existing facilities, including the payment of liabilities
8 incurred prior to April 1, 2010 (05061001)
9 22,000,000 (re. \$22,000,000)

10 By chapter 50, section 1, of the laws of 2009:
11 For payment of the cost of alterations and improvements for health and
12 safety to existing facilities, including the payment of liabilities
13 incurred prior to April 1, 2009 (05060901)
14 10,700,000 (re. \$10,700,000)

15 By chapter 50, section 1, of the laws of 2008:
16 For payment of the cost of alterations and improvements for health and
17 safety to existing facilities, including the payment of liabilities
18 incurred prior to April 1, 2008 (05060801)
19 10,700,000 (re. \$10,700,000)

20 By chapter 50, section 1, of the laws of 2007:
21 For payment of the cost of alterations and improvements for health and
22 safety to existing facilities, including the payment of liabilities
23 incurred prior to April 1, 2007 (05060701)
24 10,700,000 (re. \$10,700,000)

25 By chapter 50, section 1, of the laws of 2006:
26 For payment of the cost of alterations and improvements for health and
27 safety to existing facilities, including the payment of liabilities
28 incurred prior to April 1, 2006 (05060601)
29 10,700,000 (re. \$7,123,000)

30 By chapter 50, section 1, of the laws of 2005:
31 For payment of the cost of alterations and improvements for health and
32 safety to existing facilities, including the payment of liabilities
33 incurred prior to April 1, 2005 (05070501)
34 31,250,000 (re. \$7,723,000)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Capital Projects Fund
37 New Facilities Purpose

38 By chapter 50, section 1, of the laws of 2009:
39 For services and expenses related to the design and construction of
40 state facilities, including payment of liabilities incurred prior to
41 April 1, 2009. Amounts appropriated herein may be transferred from
42 this appropriation to any other capital projects appropriation made
43 to any other state department or agency, for the purpose of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 constructing a facility that will benefit multiple state agencies
2 (05AA0907) ... 10,000,000 (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2008:
4 For services and expenses related to the design and construction of
5 state facilities, including payment of liabilities incurred prior to
6 April 1, 2008. Amounts appropriated herein may be transferred from
7 this appropriation to any other capital projects appropriation made
8 to any other state department or agency, for the purpose of
9 constructing a facility that will benefit multiple state agencies
10 (05AA0807) ... 10,000,000 (re. \$10,000,000)

11 By chapter 50, section 1, of the laws of 2007:
12 For services and expenses related to the design and construction of
13 state facilities, including payment of liabilities incurred prior to
14 April 1, 2007. Notwithstanding section 51 of the state finance law,
15 funds may be transferred from this appropriation to any other capi-
16 tal projects appropriation made to a state department or agency, for
17 the purpose of constructing a facility that will benefit multiple
18 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

19 By chapter 50, section 1, of the laws of 2006:
20 For services and expenses related to the design and construction of
21 state facilities, including payment of liabilities incurred prior to
22 April 1, 2006. Notwithstanding section 51 of the state finance law,
23 funds may be transferred from this appropriation to any other capi-
24 tal projects appropriation made to a state department or agency, for
25 the purpose of constructing a facility that will benefit multiple
26 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

27 CAPITAL PROJECTS FUNDS - OTHER
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2011:
31 For payment of the cost of alterations and improvements and minor
32 rehabilitation and improvements for the preservation of existing
33 facilities, including the payment of liabilities incurred prior to
34 April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state Capitol Building (05CR1103)
37 ... 650,000 (re. \$650,000)
38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of various facilities throughout the
40 State, including the payment of liabilities incurred prior to April
41 1, 2011 (05NR1103) ... 33,100,000 (re. \$33,100,000)

42 By chapter 50, section 1, of the laws of 2010:
43 For payment of the cost of alterations and improvements and minor
44 rehabilitation and improvements for the preservation of existing
45 facilities, including the payment of liabilities incurred prior to
46 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR1003)
3 ... 3,650,000 (re. \$3,650,000)
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of various facilities throughout the
6 State, including the payment of liabilities incurred prior to April
7 1, 2010 (05NR1003) ... 16,000,000 (re. \$3,966,000)

8 By chapter 50, section 1, of the laws of 2009:
9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of the state Capitol Building (05CR0903)
15 ... 15,000,000 (re. \$15,000,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the Governor Nelson A. Rockefeller
18 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$7,753,000)

19 By chapter 50, section 1, of the laws of 2008:
20 For payment of the cost of alterations and improvements and minor
21 rehabilitation and improvements for the preservation of existing
22 facilities, including the payment of liabilities incurred prior to
23 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of the state Capitol Building (05CR0803)
26 ... 5,000,000 (re. \$5,000,000)
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of the Governor Nelson A. Rockefeller
29 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$4,604,000)
30 For the payment of the costs of alterations, improvement and rehabili-
31 tation for the preservation of Hearing Room C located in the Legis-
32 lative Office Building (05LC0803)
33 1,075,000 (re. \$137,000)
34 For the payment of the costs of alterations, improvement and rehabili-
35 tation for the preservation of Hearing Room A located in the Legis-
36 lative Office Building and other Senate public meeting places
37 (05LA0803) ... 1,075,000 (re. \$854,000)

38 By chapter 50, section 1, of the laws of 2007:
39 For payment of the cost of alterations and improvements and minor
40 rehabilitation and improvements for the preservation of existing
41 facilities, including the payment of liabilities incurred prior to
42 April 1, 2007 (05060703) ... 20,000,000 (re. \$11,878,000)
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of the state Capitol Building (05CR0703)
45 ... 5,000,000 (re. \$1,795,000)
46 For the payment of the costs of alterations, improvement and rehabili-
47 tation for the preservation of Hearing Room A located in the Legis-
48 lative Office Building and other Senate public meeting places
49 (05LA0703) ... 1,050,000 (re. \$382,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2006:
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state Capitol Building (05030603)
4 ... 26,000,000 (re. \$9,849,000)
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of Hearing Rooms B and C located in the
7 Legislative Office Building (05LL0603)
8 1,645,000 (re. \$277,000)
9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the Governor Nelson A. Rockefeller
11 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$2,618,000)
12 For payment of the state's share of costs of alterations and improve-
13 ments for preservation of facilities at the Binghamton Governmental
14 Complex, including but not limited to repair and rehabilitation of
15 parking garage facilities. The state's share of such costs shall be
16 determined pursuant to a written tripartite agreement between the
17 state of New York, Broome County, and the city of Binghamton. All or
18 part of this amount may be used for payment to the design and
19 construction management account of the centralized services fund of
20 the New York state office of general services for services rendered
21 (05BP0603) ... 6,200,000 (re. \$1,193,000)
22 Advance for costs of alterations and improvements for preservation of
23 facilities at the Binghamton Governmental Complex, including but not
24 limited to repair and rehabilitation of parking garage facilities.
25 All or part of this amount may be used for payment to the design and
26 construction management account of the centralized services fund of
27 the New York state office of general services for services rendered.
28 No portion of this appropriation shall be available until the divi-
29 sion of the budget has reviewed and approved a repayment agreement
30 with the city of Binghamton and Broome county. Such agreement, at
31 the minimum, shall provide for reimbursement to the state by the
32 city of Binghamton and Broome county for their respective shares of
33 all design and construction disbursements (05BL0603)
34 5,800,000 (re. \$237,000)

35 By chapter 50, section 1, of the laws of 2003:
36 For payment of the cost of alterations and improvements and minor
37 rehabilitation and improvements for the preservation of existing
38 facilities, including the payment of liabilities incurred prior to
39 April 1, 2003 (05220303) ... 30,000,000 (re. \$10,860,000)

40 CAPITAL PROJECTS FUNDS - OTHER
41 Capital Projects Fund
42 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2011:
44 For preventive maintenance on state facilities including personal
45 services, nonpersonal services, fringe benefits and the contractual
46 services provided by private firms, including the payment of liabil-
47 ities incurred prior to April 1, 2011 (050911PM)
48 16,000,000 (re. \$15,537,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2010:
2 For preventive maintenance on state facilities including personal
3 services, nonpersonal services, fringe benefits and the contractual
4 services provided by private firms, including the payment of liabil-
5 ities incurred prior to April 1, 2010 (050910PM)
6 16,000,000 (re. \$11,165,000)

7 By chapter 50, section 1, of the laws of 2009:
8 For preventive maintenance on state facilities including personal
9 services, nonpersonal services, fringe benefits and the contractual
10 services provided by private firms, including the payment of liabil-
11 ities incurred prior to April 1, 2009 (050909PM)
12 16,000,000 (re. \$6,011,000)

13 SUSTAINABILITY (CCP)

14 CAPITAL PROJECTS FUNDS - OTHER
15 Capital Projects Fund
16 Sustainability Purpose

17 By chapter 50, section 1, of the laws of 2009:
18 For payments on sustainability projects at various facilities through-
19 out the State, including the payment of liabilities incurred prior
20 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,600,000	832,271,000
6 Capital Projects Funds - Federal ...	24,146,000	226,973,000
7	-----	-----
8 All Funds	39,746,000	1,059,244,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) 8,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 To maintain and improve existing facilities
 16 including preparation of plans and for
 17 payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state office
 20 of general services. Upon the request of
 21 the commissioner of the department of
 22 health and approval of the director of the
 23 division of the budget, funds of this
 24 appropriation may be transferred to the
 25 dormitory authority of the state of New
 26 York for capital projects (12591203) 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000
 28 -----

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 For minor alterations, improvements and
 33 preventive maintenance of St. Albans Nurs-
 34 ing Home, Helen Hayes Hospital, Oxford
 35 Nursing Home, Batavia Nursing Home, and
 36 Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the
 38 design and construction management account
 39 of the centralized services fund of the
 40 New York state office of general services.
 41 Upon the request of the commissioner of
 42 the department of health and approval of
 43 the director of the division of the budg-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

1 et, funds of this appropriation may be
2 transferred to the dormitory authority of
3 the state of New York for capital projects
4 (12601203) 7,600,000

5 WATER RESOURCES (CCP) 24,146,000
6 -----

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Water Resources Purpose

10 For federal grants for the safe drinking
11 water revolving fund (12021257) 24,146,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
15 CAPITAL GRANT PROGRAM (CCP)

16 CAPITAL PROJECTS FUNDS - OTHER
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2011:

20 For payments and grants in accordance with section 2818 of the public
21 health law establishing the health care system improvement capital
22 grant program, including necessary support to facilitate closures,
23 conversions and consolidations within the health care delivery
24 system including operational support intended to maintain facility
25 viability the retirement of health care facility indebtedness,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget. For purposes of HEAL NY, all such activ-
29 ities are deemed to constitute a capital expenditure. The moneys
30 hereby appropriated shall be for payment of financial assistance
31 heretofore accrued or hereafter to accrue (12HE10HE)
32 152,000,000 (re. \$152,000,000)

33 An advance for payments and grants in accordance with section 2818 of
34 the public health law establishing the health care system improve-
35 ment capital grant program, provided, however, that no expenditures
36 may be made from this appropriation until a comprehensive plan of
37 projects has been approved by the director of the budget. The moneys
38 hereby ppropriated shall be for payment of financial assistance
39 heretofore accrued or hereafter to accrue (12BD10HE)
40 108,000,000 (re. \$99,946,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For payments and grants in accordance with section 2818 of the public
43 health law establishing the health care system improvement capital
44 grant program, including necessary support to facilitate closures,
45 conversions and consolidations within the health care delivery
46 system including operational support intended to maintain facility
47 viability the retirement of health care facility indebtedness,
48 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget. For purposes of HEAL NY, all such activ-
3 ities are deemed to constitute a capital expenditure. The moneys
4 hereby appropriated shall be for payment of financial assistance
5 heretofore accrued or hereafter to accrue (12HE09HE)
6 192,000,000 (re. \$133,079,000)
7 An advance for payments and grants in accordance with section 2818 of
8 the public health law establishing the health care system improve-
9 ment capital grant program, provided, however, that no expenditures
10 may be made from this appropriation until a comprehensive plan of
11 projects has been approved by the director of the budget. The moneys
12 hereby appropriated shall be for payment of financial assistance
13 heretofore accrued or hereafter to accrue (12BD09HE)
14 108,000,000 (re. \$83,929,000)

15 By chapter 54, section 1, of the laws of 2008:

16 For payments and grants in accordance with section 2818 of the public
17 health law establishing the health care system improvement capital
18 grant program, including necessary support to facilitate closures,
19 conversions and consolidations within the health care delivery
20 system including operational support intended to maintain facility
21 viability the retirement of health care facility indebtedness,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget. For purposes of HEAL NY, all such activ-
25 ities are deemed to constitute a capital expenditure. The moneys
26 hereby appropriated shall be for payment of financial assistance
27 heretofore accrued or hereafter to accrue (12HE08HE)
28 133,000,000 (re. \$75,384,000)

29 For services and expenses related to local health care planning
30 including but not limited to: examining racial and ethnic dispari-
31 ties in the provision of health care; developing a process to meas-
32 ure and integrate consumer needs for health care services as the
33 basis for health care provider planning; assessing future long term
34 care needs taking into account consumer preferences for care; and
35 reviewing the impact of the migration of services from hospitals to
36 ambulatory care providers on the cost, quality and availability of
37 services. Notwithstanding section one hundred twelve or section one
38 hundred sixty-three of the state finance law, the commissioner of
39 health, at his or her discretion, may award, without a competitive
40 process, grants up to \$2 million to qualified health planning agen-
41 cies for such purposes. For the purposes of HEAL NY, such activities
42 are deemed to constitute a capital expenditure (12HE08HE)
43 7,000,000 (re. \$2,469,000)

44 An advance for payments and grants in accordance with section 2818 of
45 the public health law establishing the health care system improve-
46 ment capital grant program, provided, however, that no expenditures
47 may be made from this appropriation until a comprehensive plan of
48 projects has been approved by the director of the budget. The moneys
49 hereby appropriated shall be for payment of financial assistance
50 heretofore accrued or hereafter to accrue (12BD08HE)
51 85,000,000 (re. \$50,328,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2009:
3 For payments and grants in accordance with section 2818 of the public
4 health law establishing the health care system improvement capital
5 grant program, including necessary support to facilitate closures,
6 conversions and consolidations within the health care delivery
7 system including the retirement of health care facility indebt-
8 edness, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget. For purposes of HEAL NY, all
11 such activities are deemed to constitute a capital expenditure.
12 The moneys hereby appropriated shall be for payment of financial
13 assistance heretofore accrued or hereafter to accrue (12HE07HE)
14 140,000,000 (re. \$55,293,000)

15 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
16 section 1, of the laws of 2008:
17 An advance for payments and grants in accordance with section 2818 of
18 the public health law establishing the health care system improve-
19 ment capital grant program, provided, however, that no expenditures
20 may be made from this appropriation until a comprehensive plan of
21 projects has been approved by the director of the budget. The moneys
22 hereby appropriated shall be for payment of financial assistance
23 heretofore accrued or hereafter to accrue (12BD07HE)
24 85,000,000 (re. \$30,675,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2009:
27 For payments and grants in accordance with section 2818 of the public
28 health law establishing the health care system improvement capital
29 grant program, including necessary support to facilitate closures,
30 conversions and consolidations within the health care delivery
31 system including the retirement of health care facility indebt-
32 edness, provided, however, that no expenditures may be made from
33 this appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget. For purposes of HEAL NY, all
35 such activities are deemed to constitute a capital expenditure.
36 The moneys hereby appropriated shall be for payment of financial
37 assistance heretofore accrued or hereafter to accrue (12HE06HE)
38 140,000,000 (re. \$3,185,000)

39 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
40 section 1, of the laws of 2008:
41 An advance for payments and grants in accordance with section 2818 of
42 the public health law establishing the health care system improve-
43 ment capital grant program, provided, however, that no expenditures
44 may be made from this appropriation until a comprehensive plan of
45 projects has been approved by the director of the budget. The moneys
46 hereby appropriated shall be for payment of financial assistance
47 heretofore accrued or hereafter to accrue (12BD06HE)
48 85,000,000 (re. \$18,889,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
2 section 1, of the laws of 2009:
3 For payments and grants in accordance with section 2818 of the public
4 health law establishing the health care system improvement capital
5 grant program, including necessary support to facilitate closures,
6 conversions and consolidations within the health care delivery
7 system including the retirement of health care facility indebt-
8 edness, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget. For purposes of HEAL NY, all
11 such activities are deemed to constitute a capital expenditure. The
12 moneys hereby appropriated shall be for payment of financial assist-
13 ance heretofore accrued or hereafter to accrue (12HE05HE)
14 65,000,000 (re. \$4,584,000)

15 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2008:
17 An advance for payments in accordance with section 2817 of the public
18 health law establishing the community health care centers capital
19 program, provided, however, that no expenditures may be made from
20 this appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget. The moneys hereby appropri-
22 ated shall be for payment of financial assistance heretofore accrued
23 or hereafter to accrue (12BD05CH)
24 10,000,000 (re. \$5,707,000)
25 An advance for payments and grants in accordance with section 2818 of
26 the public health law establishing the health care system improve-
27 ment capital grant program, provided, however, that no expenditures
28 may be made from this appropriation until a comprehensive plan of
29 projects has been approved by the director of the budget. The moneys
30 hereby appropriated shall be for payment of financial assistance
31 heretofore accrued or hereafter to accrue (12BD05HE)
32 175,000,000 (re. \$44,431,000)

33 LABORATORIES AND RESEARCH (CCP)

34 CAPITAL PROJECTS FUNDS - OTHER
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011:
38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591103) ... 8,000,000 (re. \$7,352,000)

46 By chapter 54, section 1, of the laws of 2010:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 (re. \$5,891,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 (re. \$6,258,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 (re. \$6,599,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 (re. \$2,596,000)

By chapter 54, section 1, of the laws of 2006:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$5,623,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 account of the centralized services fund of the New York state
2 office of general services (12590503)
3 4,000,000 (re. \$794,000)

4 By chapter 54, section 1, of the laws of 2004:
5 To maintain and improve existing facilities including preparation of
6 plans and for payment to the design and construction management
7 account of the centralized services fund of the New York state
8 office of general services (12590403)
9 4,000,000 (re. \$380,000)

10 By chapter 54, section 1, of the laws of 2003:
11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services (12590303)
15 4,000,000 (re. \$1,987,000)

16 CAPITAL PROJECTS FUNDS - OTHER
17 Capital Projects Fund
18 Umbilical Cord Blood Bank Purpose

19 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
20 section 1, of the laws of 2007:
21 For payments and grants for the design and construction of an umbili-
22 cal cord blood bank facility in Syracuse, New York. Upon the request
23 of the Commissioner of the department of health and approval of the
24 Director of the division of the budget, these funds may be available
25 and are authorized for transfer to the state university of New York
26 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

28 CAPITAL PROJECTS FUNDS - OTHER
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2011:
32 For minor alterations, improvements and preventive maintenance of St.
33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
35 tion of plans and for payment to the design and construction manage-
36 ment account of the centralized services fund of the New York state
37 office of general services. Upon the request of the commissioner of
38 the department of health and approval of the director of the divi-
39 sion of the budget, funds of this appropriation may be transferred
40 to the dormitory authority of the state of New York for capital
41 projects (12601103) ... 7,600,000 (re. \$7,134,000)

42 By chapter 54, section 1, of the laws of 2010:
43 For minor alterations, improvements and preventive maintenance of St.
44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Batavia Nursing Home, and Montrose Nursing Home including prepara-
2 tion of plans and for payment to the design and construction manage-
3 ment account of the centralized services fund of the New York state
4 office of general services. Upon the request of the commissioner of
5 the department of health and approval of the director of the divi-
6 sion of the budget, funds of this appropriation may be transferred
7 to the dormitory authority of the state of New York for capital
8 projects (12601003) ... 7,600,000 (re. \$6,122,000)

9 By chapter 54, section 1, of the laws of 2009:

10 For minor alterations, improvements and preventive maintenance of St.
11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
13 tion of plans and for payment to the design and construction manage-
14 ment account of the centralized services fund of the New York state
15 office of general services. Upon the request of the commissioner of
16 the department of health and approval of the director of the divi-
17 sion of the budget, funds of this appropriation may be transferred
18 to the dormitory authority of the state of New York for capital
19 projects (12600903) ... 7,600,000 (re. \$3,986,000)

20 By chapter 54, section 1, of the laws of 2008:

21 For minor alterations, improvements and preventive maintenance of St.
22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
24 tion of plans and for payment to the design and construction manage-
25 ment account of the centralized services fund of the New York state
26 office of general services. Upon the request of the commissioner of
27 the department of health and approval of the director of the divi-
28 sion of the budget, funds of this appropriation may be transferred
29 to the dormitory authority of the state of New York for capital
30 projects (12600803) ... 7,600,000 (re. \$5,179,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2008:

33 For minor alterations, improvements and preventive maintenance of the
34 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
35 Batavia Nursing Home, and Montrose Nursing Home including prepara-
36 tion of plans and for payment to the design and construction manage-
37 ment account of the centralized services fund of the New York state
38 office of general services. Upon the request of the commissioner of
39 the department of health and approval of the director of the divi-
40 sion of the budget, funds of this appropriation may be transferred
41 to the dormitory authority of the state of New York for capital
42 projects (12600703) ... 7,600,000 (re. \$1,893,000)

43 By chapter 54, section 1, of the laws of 2006:

44 For minor alterations, improvements and preventive maintenance of the
45 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
46 Batavia Nursing Home and Montrose Nursing Home including preparation
47 of plans and for payment to the design and construction management
48 account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 (re. \$516,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) 7,600,000 (re. \$143,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 (re. \$2,363,000)

By chapter 54, section 1, of the laws of 2003:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 (re. \$2,556,000)

WATER RESOURCES (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL

Federal Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:

For federal grants for the safe drinking water revolving fund (12021157) ... 74,833,000 (re. \$74,833,000)

By chapter 54, section 1, of the laws of 2010:

For federal grants for the safe drinking water revolving fund (12021057) ... 157,183,000 (re. \$141,568,000)

By chapter 54, section 1, of the laws of 2009:

For federal grants for the safe drinking water revolving fund (12020957) ... 35,525,000 (re. \$449,000)

For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 accountability requirements contained in such act
2 87,000,000 (re. \$9,527,000)

3 By chapter 54, section 1, of the laws of 2008:
4 For federal grants for the safe drinking water revolving fund
5 (12020857) ... 9,980,000 (re. \$596,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		37,000,000
	-----	-----
All Funds		37,000,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
CAPITAL PROJECTS FUNDS - OTHER		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design,		
construction, reconstruction, renovation, and equipment related to		
the development of centralized state public safety training facili-		
ties including related departmental administrative costs incurred		
prior to April 1, 2010 (ERNF1007)		
42,000,000		(re. \$37,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	74,200,000	348,505,000
6 Capital Projects Funds - Federal ...	0	21,446,000
7	-----	-----
8 All Funds	74,200,000	369,951,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051207)	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP)		25,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08021207)	25,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		7,000,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Homes for Working Families Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law and subject to the
8 provisions of article XVIII of the private
9 housing finance law for the purpose of
10 maximizing the state's utilization of
11 federal low income housing tax credits in
12 conjunction with the issuance of tax
13 exempt bonds used to finance affordable
14 housing construction.
15 Up to 5 percent of the funds appropriated
16 herein may be used for administrative
17 purposes (080612WF) 7,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
19 -----

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Opportunities for the Elderly Purpose

23 For allocation as follows: For contracts
24 with not-for-profit corporations or muni-
25 cipalities to provide state financial
26 assistance to administer emergency home
27 repairs programs which provide grants and
28 loans in an amount not to exceed \$5,000
29 per unit for the cost of correcting any
30 condition which poses a threat to the
31 life, health or safety of a low income
32 elderly homeowner. No funds shall be
33 expended from this appropriation until the
34 director of the budget has approved a
35 financial plan submitted by the housing
36 trust fund corporation on behalf of the
37 housing opportunities for the elderly
38 program in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08051201) 400,000

43 LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000
44 -----

45 Capital Projects Funds - Other
46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 New Facilities Purpose

2 For allocation as follows: For deposit in
 3 the housing trust fund account created
 4 pursuant to section 59-a of the private
 5 housing finance law for the purposes of
 6 carrying out the provisions of article
 7 XVIII of the private housing finance law
 8 including up to \$300,000 to offset housing
 9 trust fund corporation costs of adminis-
 10 tering the low income housing trust fund
 11 program established by such article. No
 12 funds shall be expended from this appro-
 13 priation until the director of the budget
 14 has approved a financial plan submitted by
 15 the housing trust fund corporation on
 16 behalf of the housing trust fund program
 17 in such detail as required by the director
 18 of the budget.
 19 Up to 5 percent of the funds appropriated
 20 herein may be used for administrative
 21 purposes (08011207) 32,200,000

22 MAIN STREET PROGRAM (CCP) 2,200,000
 23 -----

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

27 For allocation as follows: For contract with
 28 not-for-profit corporations and munici-
 29 palities to provide state fiscal assist-
 30 ance to administer main street or downtown
 31 revitalization projects for communities
 32 pursuant to article XXVI of the private
 33 housing finance law (08061207) 2,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Public Housing Purpose

39 For allocation as follows: For services and
 40 expenses of a public housing modernization
 41 program. Of the amount appropriated here-
 42 in, the sum of \$400,000 shall be allocated
 43 for capital project activities associated
 44 with article XII of the public housing
 45 law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 appropriation until the director of the
2 budget has approved a financial plan
3 submitted by the housing trust fund corpo-
4 ration on behalf of the public housing
5 modernization program in such detail as
6 required by the director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08041203) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ACCESS TO HOME PROGRAM (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Housing Program Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For allocation as follows: For contract with eligible applicants to
7 provide financial assistance for the actual costs of an access to
8 home program pursuant to article XXV of the private housing finance
9 law (08091107) ... 1,000,000 (re. \$500,000)

10 AFFORDABLE HOUSING CORPORATION (CCP)

11 CAPITAL PROJECTS FUNDS - OTHER

12 Housing Program Fund

13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:

15 For allocation as follows: For deposit in the affordable housing
16 development account created pursuant to section 59-b of the private
17 housing finance law for the purposes of carrying out the provisions
18 of article XIX of the private housing finance law. No funds shall be
19 expended from this appropriation until the director of the budget
20 has approved a financial plan submitted by the affordable housing
21 corporation in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08011107)
25 25,000,000 (re. \$24,725,000)

26 By chapter 53, section 1, of the laws of 2010:

27 For allocation as follows: For deposit in the affordable housing
28 development account created pursuant to section 59-b of the private
29 housing finance law for the purposes of carrying out the provisions
30 of article XIX of the private housing finance law. No funds shall be
31 expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the affordable housing
33 corporation in such detail as required by the director of the budget
34 (08011007) ... 25,000,000 (re. \$24,725,000)

35 By chapter 53, section 1, of the laws of 2009:

36 For allocation as follows: For deposit in the affordable housing
37 development account created pursuant to section 59-b of the private
38 housing finance law for the purposes of carrying out the provisions
39 of article XIX of the private housing finance law. No funds shall be
40 expended from this appropriation until the director of the budget
41 has approved a financial plan submitted by the affordable housing
42 corporation in such detail as required by the director of the budget
43 (08010907) ... 25,000,000 (re. \$12,700,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For deposit of additional funds in the
4 affordable housing development account created pursuant to section
5 59-b of the private housing finance law for the purposes of carrying
6 out the provisions of article XIX of the private housing finance
7 law. No funds shall be expended from this appropriation until the
8 director of the budget has approved a financial plan submitted by
9 the affordable housing corporation in such detail as required by the
10 director of the budget (08080807)
11 20,000,000 (re. \$19,900,000)

12 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

13 CAPITAL PROJECTS FUNDS - OTHER
14 Housing Assistance Fund
15 New Facilities Purpose

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
17 section 4, of the laws of 2009:
18 For allocation as follows: For services and expenses of the greater
19 Catskill flood remediation program pursuant to section 3 of part NN
20 of chapter 57 of the laws of 2008 (08CF0807)
21 15,000,000 (re. \$4,900,000)

22 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

23 CAPITAL PROJECTS FUNDS - OTHER
24 Housing Program Fund
25 Homes for Working Families Purpose

26 By chapter 54, section 1, of the laws of 2011:
27 For allocation as follows: For deposit in the housing trust fund
28 account created pursuant to section 59-a of the private housing
29 finance law and subject to the provisions of article XVIII of the
30 private housing finance law for the purpose of maximizing the
31 state's utilization of federal low income housing tax credits in
32 conjunction with the issuance of tax exempt bonds used to finance
33 affordable housing construction.
34 Up to 5 percent of the funds appropriated herein may be used for
35 administrative purposes (080211WF) ... 7,000,000 .. (re. \$7,000,000)

36 By chapter 53, section 1, of the laws of 2010:
37 For allocation as follows: For deposit in the housing trust fund
38 account created pursuant to section 59-a of the private housing
39 finance law and subject to the provisions of article XVIII of the
40 private housing finance law for the purpose of maximizing the
41 state's utilization of federal low income housing tax credits in
42 conjunction with the issuance of tax exempt bonds used to finance
43 affordable housing construction (080510WF)
44 7,000,000 (re. \$7,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2009:
2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law and subject to the provisions of article XVIII of the
5 private housing finance law for the purpose of maximizing the
6 state's utilization of federal low income housing tax credits in
7 conjunction with the issuance of tax exempt bonds used to finance
8 affordable housing construction (080509WF)
9 7,000,000 (re. \$7,000,000)

10 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
11 section 5, of the laws of 2008:
12 For allocation as follows: For deposit in the housing trust fund
13 account created pursuant to section 59-a of the private housing
14 finance law and subject to the provisions of article XVIII of the
15 private housing finance law for the purpose of maximizing the
16 state's utilization of federal low income housing tax credits in
17 conjunction with the issuance of tax exempt bonds used to finance
18 affordable housing construction (08070807)
19 10,000,000 (re. \$4,900,000)

20 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

21 CAPITAL PROJECTS FUNDS - OTHER
22 Capital Projects Fund
23 Administration Purpose

24 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
25 section 10, of the laws of 1990, and as amended by chapter 55,
26 section 1, of the laws of 1996:
27 For transfer to the Housing Program Fund for the non-bondable costs of
28 projects authorized by appropriations in the Housing Program Fund.
29 Upon certification of such non-bondable costs by the director of the
30 budget, the comptroller is hereby authorized and directed to trans-
31 fer moneys to the Housing Program Fund to repay such costs
32 (71259050) ... 120,000,000 (re. \$19,720,000)

33 LOW INCOME HOUSING TRUST FUND (CCP)

34 CAPITAL PROJECTS FUNDS - OTHER
35 Housing Program Fund
36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011:
38 For allocation as follows: For deposit in the housing trust fund
39 account created pursuant to section 59-a of the private housing
40 finance law for the purposes of carrying out the provisions of arti-
41 cle XVIII of the private housing finance law including up to
42 \$300,000 to offset housing trust fund corporation costs of adminis-
43 tering the low income housing trust fund program established by such
44 article. No funds shall be expended from this appropriation until
45 the director of the budget has approved a financial plan submitted

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107)
29,000,000 (re. \$29,000,000)
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law ...
3,200,000 (08121107) (re. \$3,200,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 (re. \$29,000,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 (re. \$29,000,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 (re. \$16,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For deposit of additional funds in the
4 housing trust fund account created pursuant to section 59-a of the
5 private housing finance law for the purposes of carrying out the
6 provisions of article XVIII of the private housing finance law
7 including up to \$300,000 to offset housing trust fund corporation
8 costs of administering the low income housing trust fund program
9 established by such article (08060807)
10 31,000,000 (re. \$31,000,000)

11 MAIN STREET PROGRAM (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER
13 Housing Program Fund
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2011:
16 For allocation as follows: For contract with not-for-profit corpo-
17 rations and municipalities to provide state fiscal assistance to
18 administer main street or downtown revitalization projects for
19 communities pursuant to article XXVI of the private housing finance
20 law (08131107) ... 2,200,000 (re. \$1,100,000)

21 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

22 CAPITAL PROJECTS FUNDS - OTHER
23 Housing Program Fund
24 Preservation of Facilities Purpose

25 By chapter 55, section 1, of the laws of 1999:
26 For services and expenses of a housing project repair fund program
27 pursuant to the provisions of section 60 of the private housing
28 finance law.
29 Notwithstanding the provisions of section 60 of the private housing
30 finance law or any other general or special law, the division shall
31 not enter into commitments with housing companies for the correction
32 of construction-related problems in an amount greater than the
33 amount on moneys available for this purpose. All or a portion of the
34 disbursements made pursuant to this appropriation may be repaid from
35 the proceeds of the bonds and notes issued pursuant to the
36 provisions of section 47-e of the private housing finance law, as
37 amended (08A19903) ... 4,500,000 (re. \$1,082,000)

38 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
39 55, section 1, of the laws of 1997:
40 The sum of \$587,000, or so much thereof as shall be necessary, is
41 hereby authorized to be paid to the New York state housing finance
42 agency for deposit in the housing project repair fund of the New
43 York state housing finance agency pursuant to the provisions of
44 section 60 of the private housing finance law (21A19303)
45 587,000 (re. \$88,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 2005 as transferred by chapter 55, section
3 1, of the laws of 1997 and as supplemented by a certificate of
4 transfer:
5 The sum of \$11,576,000, or so much thereof as shall be necessary, is
6 hereby authorized to be paid to the New York state housing finance
7 agency for deposit in the housing project repair fund of the New
8 York state housing finance agency pursuant to the provisions of
9 section 60 of the private housing finance law.
10 Notwithstanding the provisions of section 60 of the private housing
11 finance law or any other general or special law, the agency shall
12 not enter into commitments with housing companies for the correction
13 of construction-related problems in an amount greater than the
14 amount on moneys made available for deposit into the agency's hous-
15 ing project repair fund.
16 Notwithstanding any of the foregoing, nothing contained herein shall
17 preclude use of moneys hereby appropriated for the payment of
18 liabilities incurred prior to April 1, 1992. All or a portion of the
19 disbursements made pursuant to this appropriation may be repaid from
20 proceeds of bonds and notes issued pursuant to the provisions of
21 section 47-e of the private housing finance law, as amended by chap-
22 ter 166 of the laws of 1991 (21A49203)
23 11,580,000 (re. \$1,115,000)

24 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
25 section 3, of the laws of 1992, and as transferred by chapter 55,
26 section 1, of the laws of 1997:
27 The sum of \$6,590,000, or so much thereof as shall be necessary, is
28 hereby authorized to be paid to the New York state housing finance
29 agency for deposit in the housing project repair fund of the New
30 York state housing finance agency pursuant to the provisions of
31 section 60 of the private housing finance law (21A69103)
32 6,590,000 (re. \$936,000)

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
34 section 3, of the laws of 1992, and as transferred by chapter 55,
35 section 1, of the laws of 1997:
36 The sum of \$35,260,000, or so much thereof as shall be necessary, is
37 hereby authorized to be paid to the New York state housing finance
38 agency for deposit in the housing project repair fund of the New
39 York state housing finance agency pursuant to the provisions of
40 section 60 of the private housing finance law (21A59003)
41 35,260,000 (re. \$15,000)

42 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
43 section 3, of the laws of 1992, and as transferred by chapter 55,
44 section 1, of the laws of 1997:
45 The sum of \$29,600,000, or so much thereof as shall be necessary, is
46 hereby authorized to be paid to the New York state housing finance
47 agency for deposit in the housing project repair fund of the New
48 York state housing finance agency pursuant to the provisions of
49 section 60 of the private housing finance law as added by chapter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 888 of the laws of 1980 (21A48903)
2 29,600,000 (re. \$71,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
4 PROGRAM (CCP)

5 CAPITAL PROJECTS FUNDS - OTHER
6 Housing Assistance Fund
7 Preservation of Facilities Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
9 section 4, of the laws of 2009:
10 For allocation as follows: For services and expenses related to the
11 New York state housing finance agency's Mitchell Lama Rehabilitation
12 and Preservation Program and the All Affordable Program (08ML0803)
13 ... 10,000,000 (re. \$4,000,000)

14 NEW FACILITIES (CCP)

15 CAPITAL PROJECTS FUNDS - FEDERAL
16 Federal Capital Projects Fund
17 New Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 1991, as
19 amended by chapter 54, section 1, of the laws of 2011, is hereby
20 amended and reappropriated to read:
21 For expenditure of funds made available pursuant to the Cranston-Gon-
22 zales National Affordable Housing Act (, being P.L. 101-625) for
23 activities authorized pursuant to article 24 of the Private Housing
24 Finance Law. Notwithstanding any other provision of law,
25 [\$46,800,000] \$49,800,000 of the amount appropriated herein shall be
26 used for payment of administrative costs incurred in the implementa-
27 tion of article XXIV of the private housing finance law for Federal
28 aid made available under the HOME Investment Partnership Program to
29 pay State personal service and fringe benefit costs related to
30 administration of the HOME program. Such funds allocated for admin-
31 istration shall be set aside prior to the distribution of funds to
32 projects as required by article XXIV of the private housing finance
33 law (08019107) ... 125,132,000 (re. \$21,446,000)

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Housing Program Fund
37 Public Housing Purpose

38 By chapter 54, section 1, of the laws of 2011:
39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of \$400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (080511PH) ... 6,400,000 .. (re. \$6,400,000)

6 By chapter 53, section 1, of the laws of 2010:

7 For allocation as follows: For services and expenses of a public hous-
8 ing modernization program. Of the amount appropriated herein, the
9 sum of \$400,000 shall be allocated for capital project activities
10 associated with article XII of the public housing law. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a financial plan submitted by the housing trust
13 fund corporation on behalf of the public housing modernization
14 program in such detail as required by the director of the budget
15 (080410PH) ... 12,800,000 (re. \$12,400,000)

16 By chapter 53, section 1, of the laws of 2009:

17 For allocation as follows: For services and expenses of a public hous-
18 ing modernization program. Of the amount appropriated herein, the
19 sum of \$400,000 shall be allocated for capital project activities
20 associated with article XII of the public housing law. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a financial plan submitted by the housing trust
23 fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget
25 (080409PH) ... 12,800,000 (re. \$12,400,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For allocation as follows: For services and expenses of a public hous-
28 ing modernization program. Of the amount appropriated herein, the
29 sum of \$400,000 shall be allocated for capital project activities
30 associated with article XII of the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a financial plan submitted by the housing trust
33 fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget
35 (080408PH) ... 12,800,000 (re. \$12,400,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
37 section 5, of the laws of 2008:

38 For allocation as follows: For deposit of additional funds for
39 services and expenses of a public housing modernization program. Of
40 the amount appropriated herein, the sum of \$400,000 shall be allo-
41 cated for capital project activities associated with article XII of
42 the public housing law. No funds shall be expended from this appro-
43 priation until the director of the budget has approved a financial
44 plan submitted by the housing trust fund corporation on behalf of
45 the public housing modernization program in such detail as required
46 by the director of the budget (08130807)
47 5,000,000 (re. \$5,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
2 For apportionment as follows: For services and expenses of a public
3 housing modernization program. Of the amount appropriated herein,
4 the sum of \$400,000 shall be allocated for capital project activ-
5 ities associated with article XII of the public housing law. No
6 funds shall be expended from this appropriation until the director
7 of the budget has approved a financial plan submitted by the housing
8 trust fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget
10 (080407PH) ... 12,800,000 (re. \$12,300,000)

11 RURAL AREA REVITALIZATION PROGRAM (CCP)

12 CAPITAL PROJECTS FUNDS - OTHER
13 Housing Program Fund
14 New Facilities Purpose

15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
16 section 5, of the laws of 2008:
17 For payment of grants for rural revitalization projects pursuant to
18 article XVII-B of the private housing finance law (08090807)
19 6,000,000 (re. \$5,300,000)

20 URBAN INITIATIVES (CCP)

21 CAPITAL PROJECTS FUNDS - OTHER
22 Housing Program Fund
23 New Facilities Purpose

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
25 section 1, of the laws of 2009:
26 For the payment of grants and loans to qualified community based not-
27 for-profit organizations for a specific work or series of works for
28 the revitalization and improvement of housing and local commercial
29 and service facilities in a geographically defined neighborhood
30 consistent with the determination of eligible neighborhoods under
31 article XVI-A of the private housing finance law except that
32 notwithstanding subdivision 2 of section 922 of such article quali-
33 fied organizations shall serve only cities with populations of
34 25,000 or more as determined by the U.S. Census of 2000 (08120807)
35 ... 3,500,000 (re. \$3,228,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,216,000
	-----	-----
All Funds	0	17,216,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
 12 River Park project, and provided that the comptroller is authorized
 13 and directed to release moneys to the Hudson River Park Trust in
 14 amounts set forth in a schedule approved by the director of the
 15 budget, and provided further that no portion of this appropriation
 16 shall be available until New York city has entered into an agreement
 17 with the chairman of the Hudson River Park Trust, and such agreement
 18 is approved by the director of the budget. Such agreement shall
 19 require New York city to repay to the state an amount equal to the
 20 amount disbursed from this appropriation within 90 days after being
 21 notified by the state of the disbursement of the appropriation by
 22 the Hudson River Park Trust to its vendors. Such agreement shall
 23 further provide that in the event amounts disbursed from this appro-
 24 priation are not repaid within such period, the director of the
 25 budget shall certify the amount not repaid to the comptroller, and
 26 the comptroller shall, to the extent not otherwise prohibited by law
 27 or state covenant, withhold such amount from the next succeeding
 28 payment of per capita assistance to be apportioned to New York city
 29 subject to the following limitations: prior to withholding amounts
 30 due the state from the city, the comptroller shall pay in full any
 31 amount due the state of New York municipal bond bank agency, on
 32 account of the city's obligation to such agency; the city university
 33 construction fund pursuant to the provisions of the city university
 34 construction fund act; the New York city housing development corpo-
 35 ration, pursuant to the provisions of the New York city housing
 36 development corporation act (article XII of the private housing
 37 finance law); the transit construction fund, pursuant to the
 38 provisions of title 9-a of article 5 of the public authorities law;
 39 pursuant to section 92-e of the state finance law, any amounts
 40 necessary for payments to holders of bonds or notes as certified by
 41 the municipal assistance corporation for the city of New York
 42 created under article 10 of the public authorities law; and the
 43 dormitory authority of the state of New York, pursuant to section
 44 1680-B of the public authorities law (29NY09A3)
 45 7,000,000 (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$10,216,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	97,606,000	482,417,000
6	-----	-----
7 All Funds	97,606,000	482,417,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 89,356,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2012, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031289) 4,810,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Capital Improvement Fund
 24 New Facilities Purpose

25 For the acquisition of property, design,
 26 construction and extensive rehabilitation
 27 of facilities for the purpose of deliver-
 28 ing chemical dependence services, pursuant
 29 to the mental hygiene law. No expenditure
 30 shall be made from this appropriation
 31 until a spending plan for proposed
 32 projects has been submitted by the commis-
 33 sioner of the office of alcoholism and
 34 substance abuse services and approved by
 35 the director of the budget (53AA1207) 42,273,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Capital Improvement Fund
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-
 40 vation of various facilities including
 41 rehabilitation projects and the acquisi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1 tion of property, provided, however, that
 2 no expenditures may be made from this
 3 appropriation until a comprehensive plan
 4 of projects has been approved by the
 5 director of the budget (53031203) 42,273,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preparation of Plans Purpose

11 For payment to the design and construction
 12 management account of the centralized
 13 services fund of the New York state office
 14 of general services or to the dormitory
 15 authority of the state of New York for the
 16 purpose of preparation and review of
 17 plans, specifications, estimates, ser-
 18 vices, construction management and super-
 19 vision, inspection, studies, appraisals,
 20 surveys, testing and environmental impact
 21 statements for new projects (53A61230) 3,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Capital Improvement Fund
 24 Preparation of Plans Purpose

25 For payment to the design and construction
 26 management account of the centralized
 27 services fund of the New York state office
 28 of general services or to the dormitory
 29 authority of the state of New York for the
 30 purpose of preparation and review of
 31 plans, specifications, estimates, ser-
 32 vices, construction management and super-
 33 vision, inspection, studies, appraisals,
 34 surveys, testing and environmental impact
 35 statements for new projects (53061230) 500,000

36 INSTITUTIONAL SERVICES PROGRAM (CCP) 4,000,000
 37 -----

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Minor Rehabilitation Purpose

41 For minor alterations and improvements to
 42 various facilities, including the payment

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1 of liabilities incurred prior to April 1,
 2 2012, provided, however, that no expendi-
 3 tures may be made from this appropriation
 4 until a comprehensive plan of projects has
 5 been approved by the director of the budg-
 6 et (53HD1289) 1,000,000

7 Capital Projects Funds - Other
 8 Mental Hygiene Capital Improvement Fund
 9 Preservation of Facilities Purpose

10 For alterations and improvements for preser-
 11 vation of various facilities including
 12 rehabilitation projects, provided, howev-
 13 er, that no expenditures may be made from
 14 this appropriation until a comprehensive
 15 plan of projects has been approved by the
 16 director of the budget. This appropriation
 17 may be used for the cost of potential
 18 claims against contracts awarded by the
 19 dormitory authority of the state of New
 20 York. Upon request of the commissioner of
 21 the office of alcoholism and substance
 22 abuse services and approval by the direc-
 23 tor of the budget, this appropriation may
 24 be transferred to the dormitory authority
 25 of the state of New York (53A21203) 3,000,000

26 NON-BONDABLE PROJECTS (CCP) 750,000
 27 -----

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Non-Bondable Purpose

31 For transfer to the Mental Hygiene Capital
 32 Improvement Fund for reimbursement of the
 33 non-bondable cost of community facilities
 34 authorized by appropriations or reappro-
 35 priations funded from the Mental Hygiene
 36 Capital Improvement Fund including liabil-
 37 ities incurred prior to April 1, 2012 or
 38 for payment to the dormitory authority of
 39 the state of New York for defeasance of
 40 bonds. Upon request of the commissioner of
 41 the office of alcoholism and substance
 42 abuse services and approval by the direc-
 43 tor of the budget, this appropriation may
 44 be transferred to the dormitory authority
 45 of the state of New York (53NB12NB) 750,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2011,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031189)
11 4,810,000 (re. \$4,810,000)

12 By chapter 54, section 1, of the laws of 2010:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2010,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031089)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2009,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53030989)
25 4,810,000 (re. \$4,810,000)

26 By chapter 54, section 1, of the laws of 2008:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2008,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030889)
32 4,810,000 (re. \$4,810,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2007,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030789)
39 4,810,000 (re. \$3,421,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2006,
43 provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 piation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030689)
3 4,810,000 (re. \$1,927,000)

4 By chapter 54, section 1, of the laws of 2005:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2005,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030589)
10 5,310,000 (re. \$244,000)

11 CAPITAL PROJECTS FUNDS - OTHER
12 Mental Hygiene Capital Improvement Fund
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:
15 For the acquisition of property, design, construction and extensive
16 rehabilitation of facilities for the purpose of delivering chemical
17 dependence services, pursuant to the mental hygiene law. No expendi-
18 ture shall be made from this appropriation until a spending plan for
19 proposed projects has been submitted by the commissioner of the
20 office of alcoholism and substance abuse services and approved by
21 the director of the budget (53AA1107)
22 40,273,000 (re. \$40,273,000)

23 By chapter 54, section 1, of the laws of 2010:
24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of alcoholism and substance abuse services and approved by
30 the director of the budget (53AA1007)
31 42,273,000 (re. \$42,273,000)

32 By chapter 54, section 1, of the laws of 2009:
33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA0907)
40 42,273,000 (re. \$33,940,000)

41 By chapter 54, section 1, of the laws of 2008:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807)
66,273,000 (re. \$45,250,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
27,423,000 (re. \$3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ...
26,600,000 (re. \$26,600,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and substance abuse services and approved by the director of the
2 budget (53020707) ... 25,400,000 (re. \$19,973,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For the acquisition of property, design, construction and extensive
5 rehabilitation of facilities for the purpose of delivering chemical
6 dependence services, pursuant to the mental hygiene law. No expendi-
7 ture shall be made from this appropriation until a spending plan for
8 proposed projects has been submitted by the commissioner of the
9 office of alcoholism and substance abuse services and approved by
10 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$9,000)

11 For the acquisition of property design, construction and rehabili-
12 tation of 108 beds for adolescents and/or women and their children,
13 to be developed for operation by voluntary-operated or local govern-
14 ment operated chemical dependency treatment providers. Notwith-
15 standing any other inconsistent provision of the law, the moneys
16 hereby appropriated may support up to 100 percent of approved capi-
17 tal costs of such chemical dependency facilities. Notwithstanding
18 any other inconsistent provision of the law, and subject to approval
19 of the director of the budget, funds from this appropriation may be
20 paid to the dormitory authority of the state of New York or the
21 office of general services to the design and construction management
22 account pursuant to one or more certificates approved by the direc-
23 tor of the budget for purposes of carrying out the projects provided
24 for herein. No expenditure shall be made from this appropriation
25 until a spending plan for the proposed projects has been submitted
26 by the commissioner of the office of alcoholism and substance abuse
27 services and approved by the director of the budget (53010607) ...
28 24,900,000 (re. \$21,727,000)

29 By chapter 54, section 1, of the laws of 2005:

30 For the acquisition of property, design, construction and extensive
31 rehabilitation of facilities for the purpose of delivering chemical
32 dependence services, pursuant to the mental hygiene law. No expendi-
33 ture shall be made from this appropriation until a spending plan for
34 proposed projects has been submitted by the commissioner of the
35 office of alcoholism and substance abuse services and approved by
36 the director of the budget (53AA0507)
37 13,125,000 (re. \$744,000)

38 By chapter 54, section 1, of the laws of 2004:

39 For the acquisition of property, design, construction and extensive
40 rehabilitation of facilities for the purpose of delivering chemical
41 dependence services, pursuant to the mental hygiene law. No expendi-
42 ture shall be made from this appropriation until a spending plan for
43 proposed projects has been submitted by the commissioner of the
44 office of alcoholism and substance abuse services and approved by
45 the director of the budget (53AA0407)
46 12,970,000 (re. \$8,082,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2003:
2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA0307)
9 12,970,000 (re. \$3,113,000)

10 CAPITAL PROJECTS FUNDS - OTHER
11 Mental Hygiene Capital Improvement Fund
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2011:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53031103)
19 40,273,000 (re. \$40,273,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects and the acquisition of prop-
23 erty, provided, however, that no expenditures may be made from this
24 appropriation until a comprehensive plan of projects has been
25 approved by the director of the budget (53031003)
26 42,273,000 (re. \$42,273,000)

27 By chapter 54, section 1, of the laws of 2009:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects and the acquisition of prop-
30 erty, provided, however, that no expenditures may be made from this
31 appropriation until a comprehensive plan of projects has been
32 approved by the director of the budget (53030903)
33 42,273,000 (re. \$42,273,000)

34 By chapter 54, section 1, of the laws of 2008:
35 For alterations and improvements for preservation of various facili-
36 ties including rehabilitation projects and the acquisition of prop-
37 erty, provided, however, that no expenditures may be made from this
38 appropriation until a comprehensive plan of projects has been
39 approved by the director of the budget (53030803)
40 42,273,000 (re. \$29,068,000)

41 By chapter 54, section 1, of the laws of 2007:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects and the acquisition of prop-
44 erty, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53030703)
3 27,423,000 (re. \$11,886,000)

4 By chapter 54, section 1, of the laws of 2006:
5 For alterations and improvements for preservation of various facili-
6 ties including rehabilitation projects and the acquisition of prop-
7 erty, provided, however, that no expenditures may be made from this
8 appropriation until a comprehensive plan of projects has been
9 approved by the director of the budget (53030603)
10 17,243,000 (re. \$9,878,000)

11 By chapter 54, section 1, of the laws of 2005:
12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects and the acquisition of prop-
14 erty, provided, however, that no expenditures may be made from this
15 appropriation until a comprehensive plan of projects has been
16 approved by the director of the budget (53030503)
17 13,125,000 (re. \$4,729,000)

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19 CAPITAL PROJECTS FUNDS - OTHER
20 Capital Projects Fund
21 Preparation of Plans Purpose

22 By chapter 54, section 1, of the laws of 2011:
23 For payment to the design and construction management account of the
24 centralized services fund of the New York state office of general
25 services or to the dormitory authority of the state of New York for
26 the purpose of preparation and review of plans, specifications,
27 estimates, services, construction management and supervision,
28 inspection, studies, appraisals, surveys, testing and environmental
29 impact statements for new projects (53A61130)
30 3,000,000 (re. \$2,089,000)

31 By chapter 54, section 1, of the laws of 2009:
32 For payment to the design and construction management account of the
33 centralized services fund of the New York state office of general
34 services or to the dormitory authority of the state of New York for
35 the purpose of preparation and review of plans, specifications,
36 estimates, services, construction management and supervision,
37 inspection, studies, appraisals, surveys, testing and environmental
38 impact statements for new projects (53A60930)
39 3,000,000 (re. \$52,000)

40 CAPITAL PROJECTS FUNDS - OTHER
41 Mental Hygiene Capital Improvement Fund
42 Preparation of Plans Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new projects (53061130)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2010:

11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services or to the dormitory authority of the state of New York for
14 the purpose of preparation and review of plans, specifications,
15 estimates, services, construction management and supervision,
16 inspection, studies, appraisals, surveys, testing and environmental
17 impact statements for new projects (53061030)
18 500,000 (re. \$500,000)

19 By chapter 54, section 1, of the laws of 2009:

20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services or to the dormitory authority of the state of New York for
23 the purpose of preparation and review of plans, specifications,
24 estimates, services, construction management and supervision,
25 inspection, studies, appraisals, surveys, testing and environmental
26 impact statements for new projects (53060930)
27 500,000 (re. \$500,000)

28 INSTITUTIONAL SERVICES PROGRAM (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER

30 Capital Projects Fund

31 Minor Rehabilitation Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2011,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1189)
38 1,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2010:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2010,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the director of the budget (53HD1089)
2 1,000,000 (re. \$966,000)

3 By chapter 54, section 1, of the laws of 2009:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2009,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD0989)
9 1,000,000 (re. \$666,000)

10 By chapter 54, section 1, of the laws of 2008:
11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2008,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD0889)
16 500,000 (re. \$200,000)

17 By chapter 54, section 1, of the laws of 2007:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2007,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0789)
23 500,000 (re. \$289,000)

24 By chapter 54, section 1, of the laws of 2006:
25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2006,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0689)
30 500,000 (re. \$151,000)

31 By chapter 54, section 1, of the laws of 2004:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2004,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53HD0489)
37 500,000 (re. \$348,000)

38 CAPITAL PROJECTS FUNDS - OTHER
39 Mental Hygiene Capital Improvement Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2011:
42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no

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expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
3,000,000 (re. \$2,990,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903)
3,000,000 (re. \$2,716,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2007:

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1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of alcohol-
8 ism and substance abuse services and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (53A20703)
11 1,000,000 (re. \$931,000)

12 By chapter 54, section 1, of the laws of 2006:

13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects, provided, however, that no
15 expenditures may be made from this appropriation until a comprehen-
16 sive plan of projects has been approved by the director of the budg-
17 et. This appropriation may be used for the cost of potential claims
18 against contracts awarded by the dormitory authority of the state of
19 New York. Upon request of the commissioner of the office of alcohol-
20 ism and substance abuse services and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (53A20603)
23 7,800,000 (re. \$6,393,000)

24 By chapter 54, section 1, of the laws of 2003:

25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects, provided, however, that no
27 expenditures may be made from this appropriation until a comprehen-
28 sive plan of projects has been approved by the director of the budg-
29 et. This appropriation may be used for the cost of potential claims
30 against contracts awarded by the dormitory authority of the state of
31 New York or the facilities development corporation. Upon request of
32 the commissioner of the office of alcoholism and substance abuse
33 services and approval by the director of the budget, this appropri-
34 ation may be transferred to the dormitory authority of the state of
35 New York (53PR0303) ... 1,000,000 (re. \$266,000)

36 By chapter 54, section 1, of the laws of 2001:

37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects, provided, however, that no
39 expenditures may be made from this appropriation until a comprehen-
40 sive plan of projects has been approved by the director of the budg-
41 et. This appropriation may be used for the cost of potential claims
42 against contracts awarded by the dormitory authority of the state of
43 New York or the facilities development corporation. Upon request of
44 the commissioner of the office of alcoholism and substance abuse
45 services and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)

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1 By chapter 54, section 1, of the laws of 2000:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York or the facilities development corporation. Upon request of
9 the commissioner of the office of alcoholism and substance abuse
10 services and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (53PR0003) ... 1,937,000 (re. \$376,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	189,665,000	2,041,823,000
6	-----	-----
7 All Funds	189,665,000	2,041,823,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	11,639,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Minor Rehabilitation Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (50101289) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Hygiene Capital Improvement Fund
 31 Administration Purpose

32 For payment of personal service and nonper-
 33 sonal service, including fringe benefits
 34 related to the administration of the
 35 community capital program provided by the
 36 office of mental health for new and reap-
 37 propriated community capital projects.
 38 Upon request of the commissioner of mental
 39 health and approval by the director of the
 40 budget, this appropriation may be trans-
 41 ferred to the dormitory authority of the
 42 state of New York (50121250) 639,000

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1 Capital Projects Funds - Other
 2 Mental Hygiene Capital Improvement Fund
 3 Preservation of Facilities Purpose

 4 For the acquisition of property,
 5 construction and rehabilitation of new
 6 facilities and/or relocation of existing
 7 community mental health facilities under
 8 the auspice of municipalities and other
 9 public and not-for-profit agencies,
 10 approved by the commissioner of the office
 11 of mental health, pursuant to article 41
 12 of the mental hygiene law (50231203) 5,000,000

 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
 14 -----

 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preparation of Plans Purpose

 18 For payment to the design and construction
 19 management account of the centralized
 20 services fund of the New York state office
 21 of general services or to the dormitory
 22 authority of the state of New York for the
 23 purpose of preparation and review of
 24 plans, specifications, estimates,
 25 services, construction management and
 26 supervision, inspection, studies,
 27 appraisals, surveys, testing and environ-
 28 mental impact statements for new and
 29 existing projects. Upon approval of the
 30 director of the budget, funds from this
 31 appropriation may be transferred to the
 32 office for people with developmental disa-
 33 bilities and the office of alcoholism and
 34 substance abuse services for payment to
 35 the dormitory authority of the state of
 36 New York for preparation of plans purpose
 37 (50DC1230) 2,000,000

 38 Capital Projects Funds - Other
 39 Mental Hygiene Capital Improvement Fund
 40 Preparation of Plans Purpose

 41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services or to the dormitory

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1 authority of the state of New York for the
 2 purpose of preparation and review of
 3 plans, specifications, estimates,
 4 services, construction management and
 5 supervision, inspection, studies,
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for new and
 8 existing projects. Upon request of the
 9 commissioner of mental health and approval
 10 by the director of the budget, this appro-
 11 priation may be transferred to the dormi-
 12 tory authority of the state of New York.
 13 Upon approval of the director of the budg-
 14 et, funds from this appropriation may be
 15 transferred to the office for people with
 16 developmental disabilities and the office
 17 of alcoholism and substance abuse services
 18 for payment to the dormitory authority of
 19 the state of New York for preparation of
 20 plans purpose (50311230) 12,000,000

21 EXECUTIVE DIRECTION (CCP) 3,717,000
 22 -----

23 Capital Projects Funds - Other
 24 Mental Hygiene Capital Improvement Fund
 25 Administration Purpose

26 For payment of personal service and nonper-
 27 sonal service, including fringe benefits,
 28 related to the administration of the capi-
 29 tal programs provided by the office of
 30 mental health for new and reappropriated
 31 state operated institutional capital
 32 projects. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York
 37 (50991250) 3,717,000

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 159,309,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Energy Conservation Purpose

43 For payment of the cost of construction,
 44 reconstruction and improvements, including

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1 the preparation of designs, plans, spec-
2 ifications and estimates for energy
3 conservation improvements to existing
4 facilities and programs. Upon request of
5 the commissioner of mental health and
6 approval by the director of the budget,
7 this appropriation may be transferred to
8 the dormitory authority of the state of
9 New York (50051205) 5,100,000

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Environmental Protection or Improvements Purpose

13 For payment of the cost of construction,
14 reconstruction and improvements, including
15 the preparation of designs, plans, spec-
16 ifications and estimates for environmental
17 protection(50EP1206) 4,950,000

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 For payment of the cost of construction,
22 reconstruction and improvements, including
23 the preparation of designs, plans, spec-
24 ifications and estimates, for health and
25 safety improvements to existing facilities
26 and programs, provided, however, that no
27 expenditures may be made from this appro-
28 priation until a comprehensive plan of
29 projects has been approved by the director
30 of the budget. Upon request of the commis-
31 sioner of mental health and approval by
32 the director of the budget, this appropri-
33 ation may be transferred to the dormitory
34 authority of the state of New York
35 (50HS1201) 4,000,000

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates to existing
43 facilities and programs, provided, howev-

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er, that no expenditures may be made from
this appropriation until a comprehensive
plan of projects has been approved by the
director of the budget (50PF1203) 19,700,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

For payment of the cost of land acquisition,
construction, reconstruction and improve-
ments, including the preparation of
designs, plans, specifications and esti-
mates related to accreditation improve-
ments to existing facilities and programs.
This appropriation may be used for payment
of personal service, indirect cost recov-
ery, and fringe benefit costs associated
with New York State employees assigned to
such capital projects. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York
(50061202) 14,441,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction,
reconstruction and improvements, including
the preparations of designs, plans, spec-
ifications and estimates for environmental
protection. Upon request of the commis-
sioner of mental health and approval by
the director of the budget, this appropri-
ation may be transferred to the dormitory
authority of the state of New York
(50061206) 1,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For payment of the cost of construction,
reconstruction and improvements, including
the preparation of designs, plans, spec-
ifications and estimates, for health and
safety improvements to existing facilities

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1 and programs, provided, however, that no
2 expenditures may be made from this appro-
3 priation until a comprehensive plan of
4 projects has been approved by the director
5 of the budget. This appropriation may be
6 used for payment of personal service,
7 indirect cost recovery, and fringe benefit
8 costs associated with New York State
9 employees assigned to such capital
10 projects. Upon request of the commissioner
11 of mental health and approval by the
12 director of the budget, this appropriation
13 may be transferred to the dormitory
14 authority of the state of New York
15 (50011201) 24,920,000

16 Capital Projects Funds - Other
17 Mental Hygiene Capital Improvement Fund
18 Preservation of Facilities Purpose

19 For payment of the cost of construction,
20 reconstruction and improvements, including
21 the preparation of designs, plans, spec-
22 ifications and estimates, and minor reha-
23 bilitation and improvements for the pres-
24 ervation of existing facilities and
25 programs, provided, however, that no
26 expenditures may be made from this appro-
27 priation until a comprehensive plan of
28 projects has been approved by the director
29 of the budget. This appropriation may be
30 used for payment of personal service,
31 indirect cost recovery, and fringe benefit
32 costs associated with New York State
33 employees assigned to such capital
34 projects. Upon request of the commissioner
35 of mental health and approval by the
36 director of the budget, this appropriation
37 may be transferred to the dormitory
38 authority of the state of New York
39 (50031203) 48,743,000

40 Capital Projects Funds - Other
41 Mental Hygiene Capital Improvement Fund
42 Program Improvement or Program Change Purpose

43 For payment of the cost of construction,
44 reconstruction and improvements, including
45 the preparation of designs, plans, spec-
46 ifications and estimates related to

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1 improvements or changes to existing facil-
2 ities and programs. Upon request of the
3 commissioner of mental health and approval
4 by the director of the budget, this appro-
5 priation may be transferred to the dormi-
6 tory authority of the state of New York
7 (50081208) 36,455,000

8 NON-BONDABLE PROJECTS (CCP) 1,000,000
9 -----

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Non-Bondable Purpose

13 For transfer to the Mental Hygiene Capital
14 Improvement Fund for reimbursement of the
15 non-bondable cost of projects for communi-
16 ty facilities authorized by appropriations
17 or reappropriations funded from the Mental
18 Hygiene Capital Improvement Fund including
19 liabilities incurred prior to April 1,
20 2012 or for payment to the dormitory
21 authority of the state of New York for
22 defeasance of bonds. Upon request of the
23 commissioner of mental health and approval
24 by the director of the budget, this appro-
25 priation may be transferred to the dormi-
26 tory authority of the state of New York
27 (502912NB) 1,000,000

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/ mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101189)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2010:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 with-in the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101089)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2009:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/ mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50100989)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2008:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 within the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
6,000,000 (re. \$2,066,000)

By chapter 54, section 1, of the laws of 2005:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589)
6,000,000 (re. \$1,752,000)

By chapter 54, section 1, of the laws of 2004:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489)
6,000,000 (re. \$1,752,000)

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tion, rehabilitation, and/or improvements (50100489)
6,000,000 (re. \$1,425,000)

By chapter 54, section 1, of the laws of 2003:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389)
7,000,000 (re. \$2,867,000)

By chapter 54, section 1, of the laws of 2002:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289)
6,000,000 (re. \$1,196,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 (re. \$3,062,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 (re. \$309,000)

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1 CAPITAL PROJECTS FUNDS - OTHER

2 Mental Hygiene Capital Improvement Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2008:

5 For payment to municipalities and not-for-profit community providers
6 for the acquisition of property, design, construction and rehabili-
7 tation of housing for mentally ill persons. To the extent that any
8 portion of such appropriation is utilized to develop housing in any
9 city having a population of one million or more, that portion of the
10 appropriation shall be matched on a 50/50 basis (50VY0807)
11 145,000,000 (re. \$125,000,000)

12 By chapter 54, section 1, of the laws of 2007:

13 For payment to municipalities and not-for-profit community providers
14 for the acquisition of property, design, construction and rehabili-
15 tation of housing for mentally ill persons. To the extent that any
16 portion of such appropriation is utilized to develop housing in any
17 city having a population of one million or more, that portion of the
18 appropriation shall be matched on a 50/50 basis (50VY0707)
19 200,000,000 (re. \$197,000,000)

20 By chapter 54, section 1, of the laws of 2006:

21 For payment to municipalities and other public and not-for-profit
22 community providers approved by the commissioner of the office of
23 mental health, pursuant to mental hygiene law, for the acquisition
24 of property, construction and rehabilitation of supportive housing
25 for mentally ill homeless persons (50VY0607)
26 211,000,000 (re. \$139,599,000)

27 By chapter 54, section 1, of the laws of 2005:

28 For payment to municipalities and not-for-profit community providers
29 for the acquisition of property, design, construction and rehabili-
30 tation of housing for mentally ill persons. Of such appropriation up
31 to eighty percent shall be matched on a 50/50 basis (50VY0507)
32 75,000,000 (re. \$25,379,000)

33 By chapter 54, section 1, of the laws of 2003:

34 For payment to municipalities and not-for-profit community providers
35 for the acquisition of property, design, construction and rehabili-
36 tation of housing for mentally ill persons. Of such appropriation up
37 to eighty percent shall be matched on a 50/50 basis (50VY0307)
38 65,000,000 (re. \$26,350,000)

39 By chapter 54, section 1, of the laws of 1999:

40 For payment to municipalities and not-for-profit community providers
41 for the acquisition of property, design, construction and rehabili-
42 tation of housing for mentally ill persons. Of such appropriation
43 eighty percent shall be matched on a 50/50 basis and twenty percent

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1 shall not require a match (50VY9907)
2 50,000,000 (re. \$15,379,000)

3 By chapter 54, section 1, of the laws of 1998:

4 For payment to municipalities and not-for-profit community providers
5 for the acquisition of property, design, construction and rehabili-
6 tation of SRO/supportive housing for mentally ill homeless persons,
7 to be matched on a 50/50 basis (50279807)
8 40,000,000 (re. \$761,000)

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
10 section 1, of the laws of 1996:

11 For the acquisition of property, construction and rehabilitation of
12 article 31 community mental health facilities and associated
13 programs and facilities under the auspice of municipalities and
14 other public and not-for-profit private agencies, approved by the
15 commissioner of the office of mental health, pursuant to article 41
16 of the mental hygiene law. The funds hereby appropriated shall be
17 used for the acquisition of property, construction and rehabili-
18 tation of community facilities (50149307)
19 42,000,000 (re. \$1,211,000)

20 For acquisition of property, design, construction and rehabilitation
21 of community facilities under the auspice of municipalities and
22 other public and not-for-profit private agencies approved by the
23 commissioner of the office of mental health, pursuant to article 41
24 of the mental hygiene law. The funds hereby appropriated shall be
25 available for the costs of those portions of acquired, constructed
26 or rehabilitated facilities intended to house mentally ill persons.
27 All disbursements from funds apportioned from this appropriation
28 shall, for bonding purposes, be considered disbursements of the
29 Mental Hygiene Capital Improvement Fund (50139307)
30 13,000,000 (re. \$594,000)

31 By chapter 54, section 1, of the laws of 1990:

32 For the acquisition of property, construction and rehabilitation of
33 article 31 community mental health facilities under the auspice of
34 municipalities and other public and not-for-profit private agencies
35 approved by the commissioner of the office of mental health, pursu-
36 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
37 inconsistent provision of law to the contrary, these funds may be
38 expended for personal service and non-personal service, including
39 fringe benefits, related to the administration of projects financed
40 through the issuance of medical care facilities finance agency
41 mental health services facilities improvement bonds authorized by
42 this appropriation or any prior appropriation in force. The funds
43 hereby appropriated shall be made available in accordance with a
44 comprehensive plan for proposed projects approved by the director of
45 the budget, and pursuant to a certificate of approval of availabili-
46 ty issued by the director of the budget with copies of the certif-
47 icate filed with the state comptroller, the chairperson of the

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senate finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 (re. \$2,338,000)

CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) ... 5,000,000 (re. \$4,981,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) ... 5,000,000 (re. \$4,365,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230803) ... 28,000,000 (re. \$24,102,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230703) ... 112,000,000 (re. \$86,662,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and
2 not-for-profit agencies, approved by the commissioner of the office
3 of mental health, pursuant to article 41 of the mental hygiene law
4 (50230603) ... 15,000,000 (re. \$7,480,000)

5 By chapter 54, section 1, of the laws of 2001:
6 For the acquisition of property, construction, rehabilitation and/or
7 relocation of existing community mental health facilities under the
8 auspice of municipalities and other public and not-for-profit agen-
9 cies, approved by the commissioner of the office of mental health,
10 pursuant to article 41 of the mental hygiene law (50230103)
11 5,000,000 (re. \$225,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 CAPITAL PROJECTS FUNDS - OTHER
14 Capital Projects Fund
15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2011:
17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services or to the dormitory authority of the state of New York for
20 the purpose of preparation and review of plans, specifications,
21 estimates, services, construction management and supervision,
22 inspection, studies, appraisals, surveys, testing and environmental
23 impact statements for new and existing projects. Upon approval of
24 the director of the budget, funds from this appropriation may be
25 transferred to the office for people with developmental disabilities
26 and the office of alcoholism and substance abuse services for
27 payment to the dormitory authority of the state of New York for
28 preparation of plans purpose (50DC1130)
29 2,000,000 (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For payment to the design and construction management account of the
33 centralized services fund of the New York state office of general
34 services or to the dormitory authority of the state of New York for
35 the purpose of preparation and review of plans, specifications,
36 estimates, services, construction management and supervision,
37 inspection, studies, appraisals, surveys, testing and environmental
38 impact statements for new and existing projects. Upon approval of
39 the director of the budget, funds from this appropriation may be
40 transferred to the office for people with developmental disabilities
41 and the office of alcoholism and substance abuse services for
42 payment to the dormitory authority of the state of New York for
43 preparation of plans purpose (50DC1030)
44 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York. Upon approval of the director of
2 the budget, funds from this appropriation may be transferred to the
3 office for people with developmental disabilities and the office of
4 alcoholism and substance abuse services for payment to the dormitory
5 authority of the state of New York for preparation of plans purpose
6 (50310930) ... 12,000,000 (re. \$5,149,000)

7 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 For payment to the design and construction management account of the
10 centralized services fund of the New York state office of general
11 services or to the dormitory authority of the state of New York for
12 the purpose of preparation and review of plans, specifications,
13 estimates, services, construction management and supervision,
14 inspection, studies, appraisals, surveys, testing and environmental
15 impact statements for new and existing projects. Upon request of the
16 commissioner of mental health and approval by the director of the
17 budget, this appropriation may be transferred to the dormitory
18 authority of the state of New York. Upon approval of the director of
19 the budget, funds from this appropriation may be transferred to the
20 office for people with developmental disabilities and the office of
21 alcoholism and substance abuse services for payment to the dormitory
22 authority of the state of New York for preparation of plans purpose
23 (50310830) ... 12,000,000 (re. \$616,000)

24 EXECUTIVE DIRECTION (CCP)

25 CAPITAL PROJECTS FUNDS - OTHER
26 Mental Hygiene Capital Improvement Fund
27 Administration Purpose

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of personal service and nonpersonal service, including
30 fringe benefits, related to the administration of the capital
31 programs provided by the office of mental health for new and reap-
32 propriated state operated institutional capital projects. Upon
33 request of the commissioner of mental health and approval by the
34 director of the budget, this appropriation may be transferred to the
35 dormitory authority of the state of New York (50991150)
36 3,717,000 (re. \$3,717,000)

37 By chapter 54, section 1, of the laws of 2010:

38 For payment of personal service and nonpersonal service, including
39 fringe benefits, related to the administration of the capital
40 programs provided by the office of mental health for new and reap-
41 propriated state operated institutional capital projects. Upon
42 request of the commissioner of mental health and approval by the
43 director of the budget, this appropriation may be transferred to the
44 dormitory authority of the state of New York (50991050)
45 3,717,000 (re. \$2,683,000)

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1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Energy Conservation Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for energy conservation improvements to existing
9 facilities and programs. Upon request of the commissioner of mental
10 health and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (50051105) ... 4,500,000 (re. \$4,500,000)

13 By chapter 54, section 1, of the laws of 2010:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for energy conservation improvements to existing
17 facilities and programs. Upon request of the commissioner of mental
18 health and approval by the director of the budget, this appropri-
19 ation may be transferred to the dormitory authority of the state of
20 New York (50051005) ... 4,500,000 (re. \$3,203,000)

21 CAPITAL PROJECTS FUNDS - OTHER

22 Capital Projects Fund

23 Environmental Protection or Improvements Purpose

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection (50EP1106)
28 4,100,000 (re. \$4,100,000)

29 By chapter 54, section 1, of the laws of 2010:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection (50EP1006)
33 4,100,000 (re. \$4,100,000)

34 By chapter 54, section 1, of the laws of 2009:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection (50EP0906)
38 4,100,000 (re. \$1,781,000)

39 By chapter 54, section 1, of the laws of 2008:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications

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1 and estimates for environmental protection (50EP0806)
2 4,100,000 (re. \$402,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection (50EP0706)
7 8,010,000 (re. \$551,000)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2011:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing facil-
15 ities and programs, provided, however, that no expenditures may be
16 made from this appropriation until a comprehensive plan of projects
17 has been approved by the director of the budget. Upon request of the
18 commissioner of mental health and approval by the director of the
19 budget, this appropriation may be transferred to the dormitory
20 authority of the state of New York (50HS1101)
21 5,000,000 (re. \$5,000,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing facil-
26 ities and programs, provided, however, that no expenditures may be
27 made from this appropriation until a comprehensive plan of projects
28 has been approved by the director of the budget. Upon request of the
29 commissioner of mental health and approval by the director of the
30 budget, this appropriation may be transferred to the dormitory
31 authority of the state of New York (50HS1001)
32 6,000,000 (re. \$6,000,000)

33 CAPITAL PROJECTS FUNDS - OTHER

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2011:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates to existing facilities and programs, provided, howev-
40 er, that no expenditures may be made from this appropriation until a
41 comprehensive plan of projects has been approved by the director of
42 the budget (50PF1103) ... 15,000,000 (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2010:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates to existing facilities and programs, provided, howev-
4 er, that no expenditures may be made from this appropriation until a
5 comprehensive plan of projects has been approved by the director of
6 the budget (50PF1003) ... 14,000,000 (re. \$13,930,000)

7 CAPITAL PROJECTS FUNDS - OTHER
8 Mental Hygiene Capital Improvement Fund
9 Accreditation Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For payment of the cost of land acquisition, construction, recon-
12 struction and improvements, including the preparation of designs,
13 plans, specifications and estimates related to accreditation
14 improvements to existing facilities and programs. This appropriation
15 may be used for payment of personal service, indirect cost recovery,
16 and fringe benefit costs associated with New York State employees
17 assigned to such capital projects. Upon request of the commissioner
18 of mental health and approval by the director of the budget, this
19 appropriation may be transferred to the dormitory authority of the
20 state of New York (50061102) ... 36,477,000 (re. \$36,477,000)

21 By chapter 54, section 1, of the laws of 2010:

22 For payment of the cost of land acquisition, construction, recon-
23 struction and improvements, including the preparation of designs,
24 plans, specifications and estimates related to accreditation
25 improvements to existing facilities and programs. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred to the dormitory authority of the
31 state of New York (50061002) ... 9,565,000 (re. \$9,565,000)

32 By chapter 54, section 1, of the laws of 2009:

33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York (50060902) ... 347,480,000 (re. \$341,283,000)

43 By chapter 54, section 1, of the laws of 2008:

44 For payment of the cost of land acquisition, construction, recon-
45 struction and improvements, including the preparation of designs,

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plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 (re. \$87,205,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) 164,153,000 (re. \$126,878,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) 70,352,000 (re. \$22,209,000)

CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50061006)
2 1,000,000 (re. \$1,000,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparations of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50060906)
10 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2008:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparations of designs, plans, specifications
14 and estimates for environmental protection. Upon request of the
15 commissioner of mental health and approval by the director of the
16 budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York (50060806)
18 1,000,000 (re. \$ \$999,000)

19 CAPITAL PROJECTS FUNDS - OTHER

20 Mental Hygiene Capital Improvement Fund

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2011:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing facil-
26 ities and programs, provided, however, that no expenditures may be
27 made from this appropriation until a comprehensive plan of projects
28 has been approved by the director of the budget. This appropriation
29 may be used for payment of personal service, indirect cost recovery,
30 and fringe benefit costs associated with New York State employees
31 assigned to such capital projects. Upon request of the commissioner
32 of mental health and approval by the director of the budget, this
33 appropriation may be transferred to the dormitory authority of the
34 state of New York (50011101) ... 33,114,000 (re. \$33,114,000)

35 By chapter 54, section 1, of the laws of 2010:

36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing facil-
39 ities and programs, provided, however, that no expenditures may be
40 made from this appropriation until a comprehensive plan of projects
41 has been approved by the director of the budget. This appropriation
42 may be used for payment of personal service, indirect cost recovery,
43 and fringe benefit costs associated with New York State employees
44 assigned to such capital projects. Upon request of the commissioner
45 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred to the dormitory authority of the
2 state of New York (50011001) ... 37,066,000 (re. \$37,066,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. This appropriation
10 may be used for payment of personal service, indirect cost recovery,
11 and fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred to the dormitory authority of the
15 state of New York (50010901) ... 38,125,000 (re. \$31,121,000)

16 By chapter 54, section 1, of the laws of 2008:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing facil-
20 ities and programs, provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. This appropriation
23 may be used for payment of personal service, indirect cost recovery,
24 and fringe benefit costs associated with New York State employees
25 assigned to such capital projects. Upon request of the commissioner
26 of mental health and approval by the director of the budget, this
27 appropriation may be transferred to the dormitory authority of the
28 state of New York (50010801) ... 60,276,000 (re. \$40,128,000)

29 By chapter 54, section 1, of the laws of 2007:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing facil-
33 ities and programs, provided, however, that no expenditures may be
34 made from this appropriation until a comprehensive plan of projects
35 has been approved by the director of the budget. Upon request of the
36 commissioner of mental health and approval by the director of the
37 budget, this appropriation may be transferred to the dormitory
38 authority of the state of New York (50010701)
39 28,963,000 (re. \$4,136,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing facil-
44 ities and programs, provided, however, that no expenditures may be
45 made from this appropriation until a comprehensive plan of projects
46 has been approved by the director of the budget. Upon request of the

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1 commissioner of mental health and approval by the director of the
2 budget, this appropriation may be transferred to the dormitory
3 authority of the state of New York (50010601)
4 19,130,000 (re. \$568,000)

5 CAPITAL PROJECTS FUNDS - OTHER

6 Mental Hygiene Capital Improvement Fund

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, and minor rehabilitation and improvements for the
12 preservation of existing facilities and programs, provided, however,
13 that no expenditures may be made from this appropriation until a
14 comprehensive plan of projects has been approved by the director of
15 the budget. This appropriation may be used for payment of personal
16 service, indirect cost recovery, and fringe benefit costs associated
17 with New York State employees assigned to such capital projects.
18 Upon request of the commissioner of mental health and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (50031103) ...
21 59,543,000 (re. \$59,543,000)

22 By chapter 54, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, and minor rehabilitation and improvements for the
26 preservation of existing facilities and programs, provided, however,
27 that no expenditures may be made from this appropriation until a
28 comprehensive plan of projects has been approved by the director of
29 the budget. This appropriation may be used for payment of personal
30 service, indirect cost recovery, and fringe benefit costs associated
31 with New York State employees assigned to such capital projects.
32 Upon request of the commissioner of mental health and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York (50031003) ...
35 110,767,000 (re. \$110,758,000)

36 By chapter 54, section 1, of the laws of 2009:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, and minor rehabilitation and improvements for the
40 preservation of existing facilities and programs, provided, however,
41 that no expenditures may be made from this appropriation until a
42 comprehensive plan of projects has been approved by the director of
43 the budget. This appropriation may be used for payment of personal
44 service, indirect cost recovery, and fringe benefit costs associated
45 with New York State employees assigned to such capital projects.
46 Upon request of the commissioner of mental health and approval by

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the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50030903)
45,396,000 (re. \$42,045,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803)
24,688,000 (re. \$11,642,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$10,403,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030603) ... 21,804,000 (re. \$1,352,000)

CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 (re. \$31,784,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 (re. \$84,059,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 (re. \$32,361,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 (re. \$26,437,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of

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1 the commissioner of mental health and approval by the director of
2 the budget, this appropriation may be transferred to the dormitory
3 authority of the state of New York (50080608)
4 85,473,000 (re. \$25,428,000)

5 NON-BONDABLE PROJECTS (CCP)

6 By chapter 54, section 1, of the laws of 2000:

7 For transfer to the Mental Hygiene Capital Improvement Fund for
8 reimbursement of the non-bondable cost of institutional projects
9 authorized by appropriations or reappropriations funded from the
10 Mental Hygiene Capital Improvement Fund including liabilities
11 incurred prior to April 1, 2000 or for payment to the dormitory
12 authority of the state of New York for defeasance of bonds. Upon
13 request of the commissioner of mental health and approval by the
14 director of the budget, this appropriation may be transferred to the
15 dormitory authority of the state of New York (50FO00NB)
16 8,000,000 (re. \$5,045,000)

17 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

18 EXECUTIVE DIRECTION (CCP)

19 CAPITAL PROJECTS FUNDS - OTHER

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
23 section 1, of the laws of 2011:

24 (1) The payment of all claims for personal injury, death or property
25 damage for which the New York State Medical Care Facilities Finance
26 Agency or the facilities development corporation or the dormitory
27 authority might be liable occurring upon, in or about any projects
28 covered by the Agreement of Lease entered into by the facilities
29 development corporation, the department of mental hygiene and the
30 New York State Medical Care Facilities Finance Agency under date of
31 October 1, 1987 as from time to time amended and supplemented and
32 any and all penalties, costs, including attorneys' fees, claims,
33 demands and causes of action due directly or indirectly to the use,
34 disuse, misuse or interest in such projects; (2) in the case of
35 damage, loss or destruction of any such project, or any part of any
36 such project, the payment of the costs of repairing, restoring,
37 rebuilding or replacing the same in accordance with the obligations
38 of the facilities development corporation so to do from the proceeds
39 of insurance under the provisions of paragraph (b) of section 3.04
40 of the Agreement of Lease; and (3) payments to the New York State
41 Medical Care Facilities Finance Agency of moneys at the times and in
42 the amounts that annual rentals would be due with respect to each
43 project during such time or times as each such project may be
44 damaged or destroyed and not available for use by the department of

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1 mental hygiene in accordance with the terms of the Agreement of
2 Lease.
3 Notwithstanding the provisions of any general or special law, the
4 facilities development corporation may assign to the New York State
5 Medical Care Facilities Finance Agency all or any portion of the
6 moneys hereby appropriated for the purposes hereinabove set forth.
7 Notwithstanding the foregoing, in the event the appropriation is
8 insufficient to cover the losses, upon notification from the Facili-
9 ties Development Corporation, the director of the division of the
10 budget shall submit a request for additional appropriations to cover
11 the additional losses. Upon approval by the director of the budget,
12 funds from this appropriation may be transferred to the office for
13 people with developmental disabilities and the office of alcoholism
14 and substance abuse services for payment to the dormitory authority
15 of the state of New York (00638103)
16 4,000,000 (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	163,540,000	418,635,000
6	-----	-----
7 All Funds	163,540,000	418,635,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,353,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority for the purpose of preparation
 19 and review of plans, specifications, esti-
 20 mates, services, construction management
 21 and supervision, inspection, studies,
 22 appraisals, surveys, testing and environ-
 23 mental impact statements for new and
 24 existing projects associated with the
 25 community services and institutional
 26 services programs. Upon the request of the
 27 commissioner of the office for people with
 28 developmental disabilities and the
 29 approval of the director of the budget,
 30 this appropriation may be transferred to
 31 the dormitory authority of the state of
 32 New York. Upon approval by the director of
 33 the budget, funds from this appropriation
 34 may be transferred to the office of mental
 35 health and the office of alcoholism and
 36 substance abuse services for payment to
 37 the dormitory authority of the state of
 38 New York for the preparation of plans
 39 purpose (51F21230) 7,353,000

40 For: (1) the payment of all claims for
 41 personal injury, death or property damage
 42 for which the New York State Medical Care
 43 Facilities Finance Agency, the facilities
 44 development corporation, or the dormitory
 45 authority of the state of New York might

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1 be liable occurring upon, in or about any
2 projects covered by the Agreement of Lease
3 entered into by the facilities development
4 corporation, the department of mental
5 hygiene and the New York State Medical
6 Care Facilities Finance Agency under date
7 of October 1, 1987 as from time to time
8 amended and supplemented and any and all
9 penalties, costs, including attorneys'
10 fees, claims, demands and causes of action
11 due directly or indirectly to the use,
12 disuse, misuse or interest in such
13 projects; (2) in the case of damage, loss
14 or destruction of any such project, or any
15 part of any such project, the payment of
16 the costs of repairing, restoring,
17 rebuilding or replacing the same in
18 accordance with the obligations of the
19 facilities development corporation so to
20 do from the proceeds of insurance under
21 the provisions of paragraph (b) of section
22 3.04 of the Agreement of Lease; and (3)
23 payments to the New York State Medical
24 Care Facilities Finance Agency of moneys
25 at the times and in the amounts that annu-
26 al rentals would be due with respect to
27 each project during such time or times as
28 each such project may be damaged or
29 destroyed and not available for use by the
30 department of mental hygiene in accordance
31 with the terms of the Agreement of Lease.

32 Notwithstanding the provisions of any gener-
33 al or special law, the facilities develop-
34 ment corporation may assign to the New
35 York State Medical Care Facilities Finance
36 Agency all or any portion of the moneys
37 hereby appropriated for the purposes
38 hereinabove set forth.

39 Notwithstanding the foregoing, in the event
40 the appropriation is insufficient to cover
41 the losses, upon notification from the
42 facilities development corporation, the
43 director of the budget shall submit a
44 request for additional appropriations to
45 cover the additional losses. Upon approval
46 by the director of the budget, funds from
47 this appropriation may be transferred to
48 the office of mental health and the office
49 of alcoholism and substance abuse services
50 for payment to the dormitory authority of

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1	the state of New York for the preparation	
2	of plans purpose (51WC1230)	2,000,000
3	Capital Projects Funds - Other	
4	Mental Hygiene Capital Improvement Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority for the purpose of preparation	
11	and review of plans, specifications, esti-	
12	mates, services, construction management	
13	and supervision, inspection, studies,	
14	appraisals, surveys, testing and environ-	
15	mental impact statements for new and	
16	existing projects associated with the	
17	institutional services program and the	
18	community services program. Upon the	
19	request of the commissioner of the office	
20	for people with developmental disabilities	
21	and the approval of the director of the	
22	budget, this appropriation may be trans-	
23	ferred to the dormitory authority of the	
24	state of New York. Upon approval by the	
25	director of the budget, funds from this	
26	appropriation may be transferred to the	
27	office of mental health and the office of	
28	alcoholism and substance abuse services	
29	for payment to the dormitory authority of	
30	the state of New York for the preparation	
31	of plans purpose (51F11230)	7,000,000
32	INSTITUTIONAL SERVICES PROGRAM (CCP)	42,712,000
33		-----
34	Capital Projects Funds - Other	
35	Capital Projects Fund	
36	Health and Safety Purpose	
37	For alterations and improvements for health	
38	and safety projects at various facilities.	
39	Upon request of the commissioner of the	
40	office for people with developmental disa-	
41	bilities and approval by the director of	
42	the budget, this appropriation may be	
43	transferred to the dormitory authority of	
44	the state of New York, provided, however,	

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1 that no expenditures may be made from this
2 appropriation until a comprehensive plan
3 of projects has been approved by the
4 director of the budget (51H11201) 3,447,000

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Preservation of Facilities Purpose

8 For alterations and improvements for preser-
9 vation of various facilities including
10 rehabilitation projects. This appropri-
11 ation may be used for the cost of poten-
12 tial claims against contracts awarded by
13 the dormitory authority of the state of
14 New York. Upon request of the commissioner
15 of the office for people with develop-
16 mental disabilities and approval by the
17 director of the budget, this appropriation
18 may be transferred to the dormitory
19 authority of the state of New York,
20 provided, however, that no expenditures
21 may be made from this appropriation until
22 a comprehensive plan of projects has been
23 approved by the director of the budget
24 (51P11203) 5,035,000

25 For minor maintenance, preservation and
26 alterations of facilities on the grounds
27 of former developmental centers. Upon
28 request of the commissioner of the office
29 for people with developmental disabilities
30 and approval by the director of the budg-
31 et, this appropriation may be transferred
32 to the dormitory authority of the state of
33 New York, provided, however, that no
34 expenditures may be made from this appro-
35 priation until a comprehensive plan of
36 projects has been approved by the director
37 of the budget (51M21203) 5,400,000

38 Capital Projects Funds - Other
39 Mental Hygiene Capital Improvement Fund
40 Health and Safety Purpose

41 For alterations and improvements for health
42 and safety projects at various facilities.
43 This appropriation may be used for the
44 cost of potential claims against contracts
45 awarded by the dormitory authority of the
46 state of New York. Upon request of the

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1 commissioner of the office for people with
 2 developmental disabilities and approval by
 3 the director of the budget, this appropri-
 4 ation may be transferred to the dormitory
 5 authority of the state of New York,
 6 provided, however, that no expenditures
 7 may be made from this appropriation until
 8 a comprehensive plan of projects has been
 9 approved by the director of the budget
 10 (51H31201) 28,830,000

11 NON-BONDABLE PROJECTS (CCP) 1,000,000
 12 -----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Non-Bondable Purpose

16 For transfer to the Mental Hygiene Capital
 17 Improvement Fund for reimbursement of
 18 non-bondable costs of projects authorized
 19 by appropriations or reappropriations
 20 funded from the Mental Hygiene Capital
 21 Improvement Fund including liabilities
 22 incurred prior to April 1, 2012 or for
 23 payment to the dormitory authority of the
 24 state of New York for defeasance of bonds.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, this appropriation may be
 29 transferred to the dormitory authority of
 30 the state of New York (51FL12NB) 1,000,000

31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 54,455,000
 32 -----

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Administration Purpose

36 For payment of personal service and non-per-
 37 sonal service costs related to the admin-
 38 istration of capital projects for new and
 39 reappropriated appropriations. Upon
 40 request of the commissioner of the office
 41 for people with developmental disabilities
 42 and approval by the director of the budg-
 43 et, this appropriation may be transferred
 44 to the dormitory authority of the state of

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1 New York, provided, however, that no
2 expenditures may be made from this appro-
3 priation until a comprehensive plan of
4 projects has been approved by the director
5 of the budget (51A112C1) 3,050,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 New Facilities Purpose

9 For alterations and improvements of sites
10 leased for state-operated programs, and
11 for the purchase of furniture and equip-
12 ment for state-operated programs. Upon
13 request of the commissioner of the office
14 for people with developmental disabilities
15 and approval by the director of the budg-
16 et, this appropriation may be transferred
17 to the dormitory authority of the state of
18 New York, provided, however, that no
19 expenditures may be made from this appro-
20 priation until a comprehensive plan of
21 projects has been approved by the director
22 of the budget (51L11207) 4,600,000

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation and
27 improvements inclusive of fire safety and
28 life safety upgrades of state-owned commu-
29 nity residential and day program facili-
30 ties for persons with developmental disa-
31 bilities. Upon request of the commissioner
32 of the office for people with develop-
33 mental disabilities and approval by the
34 director of the budget, this appropriation
35 may be transferred to the dormitory
36 authority of the state of New York,
37 provided, however, that no expenditures
38 may be made from this appropriation until
39 a comprehensive plan of projects has been
40 approved by the director of the budget
41 (51M11203) 21,305,000

42 Capital Projects Funds - Other
43 Mental Hygiene Capital Improvement Fund
44 Fire Safety Purpose

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1 For alterations and improvements for fire
 2 safety and life safety upgrades of state-
 3 owned community residential and day
 4 program facilities for persons with devel-
 5 opmental disabilities. Upon request of the
 6 commissioner of the office for people with
 7 developmental disabilities and approval by
 8 the director of the budget, this appropri-
 9 ation may be transferred to the dormitory
 10 authority of the state of New York,
 11 provided, however, that no expenditures
 12 may be made from this appropriation until
 13 a comprehensive plan of projects has been
 14 approved by the director of the budget
 15 (51FS12F3) 24,500,000

16 Capital Projects Funds - Other
 17 Mental Hygiene Capital Improvement Fund
 18 Preservation of Facilities Purpose

19 For renovation and minor rehabilitation and
 20 improvements of state-owned community
 21 residential and day program facilities for
 22 persons with developmental disabilities.
 23 Upon request of the commissioner of the
 24 office for people with developmental disa-
 25 bilities and approval by the director of
 26 the budget, this appropriation may be
 27 transferred to the dormitory authority of
 28 the state of New York, provided, however,
 29 that no expenditures may be made from this
 30 appropriation until a comprehensive plan
 31 of projects has been approved by the
 32 director of the budget (51PR1203) 1,000,000

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 49,020,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 For state aid, to municipalities and other
 39 public and not-for-profit agencies,
 40 including the payment of liabilities
 41 incurred prior to April 1, 2012 for up to
 42 100 per centum of the net cost of feasi-
 43 bility studies, property options, capital
 44 renovations, acquisition of property,
 45 construction, rehabilitation and capital

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1 costs incidental and appurtenant to facil-
2 ities required to be licensed pursuant to
3 article 16, as defined in the mental
4 hygiene law, and for services and expenses
5 related to environmental modifications and
6 adaptive technology services at voluntary
7 not-for-profit provider operated community
8 residential facilities, certified family
9 care homes and private residences, as a
10 loan and/or grant to family care provid-
11 ers, for payment to other state and feder-
12 al housing agencies, private corporations
13 and for capital development of residential
14 housing or day program alternatives not
15 currently defined in the mental hygiene
16 law, provided, however, that no expendi-
17 tures may be made from this appropriation
18 until a comprehensive plan of projects has
19 been approved by the director of the budg-
20 et (51B11207) 5,740,000

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose

24 For state aid, to municipalities and other
25 public and not-for-profit agencies,
26 including the payment of liabilities
27 incurred prior to April 1, 2012, for up to
28 100 per centum of the net cost of services
29 and expenses related to the maintenance
30 and improvement inclusive of fire safety
31 and life safety upgrades of voluntary
32 not-for-profit provider operated community
33 residential and day service programs,
34 provided, however, that no expenditures
35 may be made from this appropriation until
36 a comprehensive plan of projects has been
37 approved by the director of the budget
38 (51201203) 5,000,000

39 Capital Projects Funds - Other
40 Mental Hygiene Capital Improvement Fund
41 Community Facilities Purpose

42 For the comprehensive construction programs,
43 purposes and projects as herein specified,
44 and for departmental administrative costs
45 related thereto, consistent with section
46 41.34 of the mental hygiene law, and for

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1 the acquisition of property, construction
2 and rehabilitation, including the payment
3 of preoperational costs incurred prior to
4 occupancy, of article 16 community mental
5 retardation facilities and associated
6 programs and facilities and under the
7 auspice of municipalities and other public
8 and not-for-profit private agencies
9 approved by the commissioner of the office
10 for people with developmental disabili-
11 ties, pursuant to article 41 of the mental
12 hygiene law and for management fees asso-
13 ciated with voluntary not-for-profit oper-
14 ated projects to be financed through
15 dormitory authority of the state of New
16 York bonds, provided, however, that no
17 expenditures may be made from this appro-
18 priation until a comprehensive plan of
19 projects has been approved by the director
20 of the budget (513212H2) 7,280,000

21 Capital Projects Funds - Other
22 Mental Hygiene Capital Improvement Fund
23 Fire Safety Purpose

24 For the comprehensive construction programs,
25 purposes and projects as herein specified,
26 and for departmental administrative costs
27 related thereto, consistent with section
28 41.34 of the mental hygiene law, and for
29 alterations and improvements for fire
30 safety and life safety upgrades of article
31 16 community mental retardation facilities
32 and associated programs and facilities and
33 under the auspice of municipalities and
34 other public and not-for-profit private
35 agencies approved by the commissioner of
36 the office for people with developmental
37 disabilities, pursuant to article 41 of
38 the mental hygiene law and for management
39 fees associated with voluntary not-for-
40 profit operated projects to be financed
41 through dormitory authority of the state
42 of New York bonds, provided, however, that
43 no expenditures may be made from this
44 appropriation until a comprehensive plan
45 of projects has been approved by the
46 director of the budget (51FV12F3) 31,000,000

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred to the dormitory authority of the state of New York.
17 Upon approval by the director of the budget, funds from this appro-
18 priation may be transferred to the office of mental health and the
19 office of alcoholism and substance abuse services for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F21130) ... 3,000,000 (re. \$1,855,000)

22 CAPITAL PROJECTS FUNDS - OTHER

23 Mental Hygiene Capital Improvement Fund

24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2011:

26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services or to the dormitory authority for the purpose of prepara-
29 tion and review of plans, specifications, estimates, services,
30 construction management and supervision, inspection, studies,
31 appraisals, surveys, testing and environmental impact statements for
32 new and existing projects associated with the institutional services
33 program and the community services program. Upon the request of the
34 commissioner of the office for people with developmental disabili-
35 ties and the approval of the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York. Upon approval by the director of the budget, funds from
38 this appropriation may be transferred to the office of mental health
39 and the office of alcoholism and substance abuse services for
40 payment to the dormitory authority of the state of New York for the
41 preparation of plans purpose (51F11130)
42 6,000,000 (re. \$3,462,000)

43 INSTITUTIONAL SERVICES PROGRAM (CCP)

44 CAPITAL PROJECTS FUNDS - OTHER

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1 Capital Projects Fund
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements for health and safety projects at
5 various facilities. Upon request of the commissioner of the office
6 for people with developmental disabilities and approval by the
7 director of the budget, this appropriation may be transferred to the
8 dormitory authority of the state of New York (51H11101)
9 7,700,000 (re. \$7,700,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
11 section 1, of the laws of 2011:

12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 for people with developmental disabilities and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York (51H11001)
17 7,600,000 (re. \$6,940,000)

18 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
19 section 1, of the laws of 2011:

20 For alterations and improvements for health and safety projects at
21 various facilities. Upon request of the commissioner of the office
22 for people with developmental disabilities and approval by the
23 director of the budget, this appropriation may be transferred to the
24 dormitory authority of the state of New York (51H10801)
25 6,400,000 (re. \$5,300,000)

26 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
27 section 1, of the laws of 2011:

28 For alterations and improvements for health and safety projects at
29 various facilities. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York (51H10701)
33 7,325,000 (re. \$3,003,000)

34 CAPITAL PROJECTS FUNDS - OTHER
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects. This appropriation may be
40 used for the cost of potential claims against contracts awarded by
41 the dormitory authority of the state of New York. Upon request of
42 the commissioner of the office for people with developmental disa-
43 bilities and approval by the director of the budget, this appropri-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ation may be transferred to the dormitory authority of the state of
2 New York (51P11103) ... 4,835,000 (re. \$4,835,000)
3 For minor maintenance, preservation and alterations of facilities on
4 the grounds of former developmental centers. Upon request of the
5 commissioner of the office for people with developmental disabili-
6 ties and approval by the director of the budget, this appropriation
7 may be transferred to the dormitory authority of the state of New
8 York (51M21103) ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 For alterations and improvements for preservation of various facili-
12 ties including rehabilitation projects. This appropriation may be
13 used for the cost of potential claims against contracts awarded by
14 the dormitory authority of the state of New York. Upon request of
15 the commissioner of the office for people with developmental disa-
16 bilities and approval by the director of the budget, this appropri-
17 ation may be transferred to the dormitory authority of the state of
18 New York (51P11003) ... 4,600,000 (re. \$4,600,000)

19 For minor maintenance, preservation and alterations of facilities on
20 the grounds of former developmental centers. Upon request of the
21 commissioner of the office for people with developmental disabili-
22 ties and approval by the director of the budget, this appropriation
23 may be transferred to the dormitory authority of the state of New
24 York (51M21003) ... 4,500,000 (re. \$4,500,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2011:

27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects. This appropriation may be
29 used for the cost of potential claims against contracts awarded by
30 the dormitory authority of the state of New York. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropri-
33 ation may be transferred to the dormitory authority of the state of
34 New York (51P10903) ... 4,420,000 (re. \$4,416,000)

35 For minor maintenance, preservation and alterations of facilities on
36 the grounds of former developmental centers. Upon request of the
37 commissioner of the office for people with developmental disabili-
38 ties and approval by the director of the budget, this appropriation
39 may be transferred to the dormitory authority of the state of New
40 York (51M20903) ... 4,100,000 (re. \$4,100,000)

41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42 section 1, of the laws of 2011:

43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects. This appropriation may be
45 used for the cost of potential claims against contracts awarded by
46 the dormitory authority of the state of New York. Upon request of
47 the commissioner of the office for people with developmental disa-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 (re. \$7,226,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 (re. \$769,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703) ... 4,180,000 (re. \$1,439,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) ... 3,300,000 (re. \$2,750,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ... 44,855,000 (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the dormitory authority of the state of New York (51H31001)
2 40,500,000 (re. \$40,500,000)

3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For alterations and improvements for health and safety projects at
6 various facilities. This appropriation may be used for the cost of
7 potential claims against contracts awarded by the dormitory authori-
8 ty of the state of New York. Upon request of the commissioner of the
9 office for people with developmental disabilities and approval by
10 the director of the budget, this appropriation may be transferred to
11 the dormitory authority of the state of New York (51H30801)
12 33,200,000 (re. \$33,030,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations and improvements for health and safety projects at
16 various facilities. This appropriation may be used for the cost of
17 potential claims against contracts awarded by the dormitory authori-
18 ty of the state of New York. Upon request of the commissioner of the
19 office for people with developmental disabilities and approval by
20 the director of the budget, this appropriation may be transferred to
21 the dormitory authority of the state of New York (51H30701)
22 32,290,000 (re. \$27,190,000)
23 For alterations and improvements for health and safety projects at
24 bernard fineson facilities on the creedmoor psychiatric center
25 campus and at Howard park. This appropriation may be used for the
26 cost of potential claims against contracts awarded by the dormitory
27 authority of the state of New York. Upon request of the commissioner
28 of the office for people with developmental disabilities and
29 approval by the director of the budget, this appropriation may be
30 transferred to the dormitory authority of the state of New York
31 (51BF0701) ... 11,000,000 (re. \$10,990,000)

32 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For alterations and improvements for health and safety projects at
35 various facilities. This appropriation may be used for the cost of
36 potential claims against contracts awarded by the dormitory authori-
37 ty of the state of New York. Upon request of the commissioner of the
38 office for people with developmental disabilities and approval by
39 the director of the budget, this appropriation may be transferred to
40 the dormitory authority of the state of New York (51H30601)
41 32,143,000 (re. \$21,790,000)

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations and improvements for health and safety projects at
45 bernard fineson facilities on the creedmoor psychiatric center
46 campus and at Howard park. This appropriation may be used for the

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1 cost of potential claims against contracts awarded by the dormitory
2 authority of the state of New York. Upon request of the commissioner
3 of the office for people with developmental disabilities and
4 approval by the director of the budget, this appropriation may be
5 transferred to the dormitory authority of the state of New York
6 (51BF0501) ... 40,000,000 (re. \$4,090,000)

7 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2011:

12 For alterations and improvements of sites leased for state-operated
13 programs, and for the purchase of furniture and equipment for state-
14 operated programs. Upon request of the commissioner of the office
15 for people with developmental disabilities and approval by the
16 director of the budget, this appropriation may be transferred to the
17 dormitory authority of the state of New York (51L11107)
18 4,700,000 (re. \$4,700,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:

21 For alterations and improvements of sites leased for state-operated
22 programs, and for the purchase of furniture and equipment for state-
23 operated programs. Upon request of the commissioner of the office
24 for people with developmental disabilities and approval by the
25 director of the budget, this appropriation may be transferred to the
26 dormitory authority of the state of New York (51L11007)
27 1,800,000 (re. \$1,800,000)

28 CAPITAL PROJECTS FUNDS - OTHER

29 Capital Projects Fund

30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2011:

32 For renovation and minor rehabilitation and improvements of state-
33 owned community residential and day program facilities for persons
34 with developmental disabilities. Upon request of the commissioner of
35 the office for people with developmental disabilities and approval
36 by the director of the budget, this appropriation may be transferred
37 to the dormitory authority of the state of New York (51M11103)
38 20,635,000 (re. \$20,025,000)

39 CAPITAL PROJECTS FUNDS - OTHER

40 Mental Hygiene Capital Improvement Fund

41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the acquisition and alterations and improvements of property to be
2 used as state-operated community residential facilities. Upon
3 request of the commissioner of the office for people with develop-
4 mental disabilities and approval by the director of the budget, this
5 appropriation may be transferred to the dormitory authority of the
6 state of New York. Upon request of the commissioner of the office
7 for people with developmental disabilities, and approval by the
8 director of the budget, this appropriation may be used for the
9 acquisition and alterations and improvements of property to be used
10 as not-for-profit facilities licensed pursuant to articles 16 and 41
11 of the mental hygiene law (51R11107)
12 31,000,000 (re. \$31,000,000)

13 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be
16 used as state-operated community residential facilities. Upon
17 request of the commissioner of the office for people with develop-
18 mental disabilities and approval by the director of the budget, this
19 appropriation may be transferred to the dormitory authority of the
20 state of New York. Upon request of the commissioner of the office
21 for people with developmental disabilities, and approval by the
22 director of the budget, this appropriation may be used for the
23 acquisition and alterations and improvements of property to be used
24 as not-for-profit facilities licensed pursuant to articles 16 and 41
25 of the mental hygiene law (51R11007)
26 28,325,000 (re. \$28,325,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 For the acquisition and alterations and improvements of property to be
30 used as state-operated community residential facilities. Upon
31 request of the commissioner of the office for people with develop-
32 mental disabilities and approval by the director of the budget, this
33 appropriation may be transferred to the dormitory authority of the
34 state of New York. Upon request of the commissioner of the office
35 for people with developmental disabilities, and approval by the
36 director of the budget, this appropriation may be used for the
37 acquisition and alterations and improvements of property to be used
38 as not-for-profit facilities licensed pursuant to articles 16 and 41
39 of the mental hygiene law (51R10907)
40 14,675,000 (re. \$14,675,000)

41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42 section 1, of the laws of 2011:

43 For the acquisition and alterations and improvements of property to be
44 used as state-operated community residential facilities. Upon
45 request of the commissioner of the office for people with develop-
46 mental disabilities and approval by the director of the budget, this
47 appropriation may be transferred to the dormitory authority of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807)
24,575,000 (re. \$19,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707)
22,200,000 (re. \$15,200,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607)
19,300,000 (re. \$5,300,000)

CAPITAL PROJECTS FUNDS - OTHER

Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103)
1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For renovation and minor rehabilitation and improvements of state-
4 owned community residential and day program facilities for persons
5 with developmental disabilities. Upon request of the commissioner of
6 the office for people with developmental disabilities and approval
7 by the director of the budget, this appropriation may be transferred
8 to the dormitory authority of the state of New York (51PR1003)
9 1,000,000 (re. \$1,000,000)

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For renovation and minor rehabilitation and improvements of state-
13 owned community residential and day program facilities for persons
14 with developmental disabilities. Upon request of the commissioner of
15 the office for people with developmental disabilities and approval
16 by the director of the budget, this appropriation may be transferred
17 to the dormitory authority of the state of New York (51PR0903)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 For renovation and minor rehabilitation and improvements of state-
22 owned community residential and day program facilities for persons
23 with developmental disabilities. Upon request of the commissioner of
24 the office for people with developmental disabilities and approval
25 by the director of the budget, this appropriation may be transferred
26 to the dormitory authority of the state of New York (51PR0803)
27 1,000,000 (re. \$990,000)

28 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

29 CAPITAL PROJECTS FUNDS - OTHER
30 Capital Projects Fund
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:
33 For state aid, to municipalities and other public and not-for-profit
34 agencies, including the payment of liabilities incurred prior to
35 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
36 ity studies, property options, capital renovations, acquisition of
37 property, construction, rehabilitation and capital costs incidental
38 and appurtenant to facilities required to be licensed pursuant to
39 article 16, as defined in the mental hygiene law, and for services
40 and expenses related to environmental modifications and adaptive
41 technology services at voluntary not-for-profit provider operated
42 community residential facilities, certified family care homes and
43 private residences, as a loan and/or grant to family care providers,
44 for payment to other state and federal housing agencies, private
45 corporations and for capital development of residential housing or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 day program alternatives not currently defined in the mental hygiene
2 law (51B11107) ... 5,370,000 (re. \$5,370,000)

3 CAPITAL PROJECTS FUNDS - OTHER
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:
7 For state aid, to municipalities and other public and not-for-profit
8 agencies, including the payment of liabilities incurred prior to
9 April 1, 2011, for up to 100 per centum of the net cost of services
10 and expenses related to the maintenance and improvement of voluntary
11 not-for-profit provider operated community residential and day
12 service programs (51201103) ... 5,000,000 (re. \$5,000,000)

13 CAPITAL PROJECTS FUNDS - OTHER
14 Mental Hygiene Capital Improvement Fund
15 Community Facilities Purpose

16 By chapter 54, section 1, of the laws of 2011:
17 For the comprehensive construction programs, purposes and projects as
18 herein specified, and for departmental administrative costs related
19 thereto, consistent with section 41.34 of the mental hygiene law,
20 and for the acquisition of property, construction and rehabili-
21 tation, including the payment of preoperational costs incurred prior
22 to occupancy, of article 16 community mental retardation facilities
23 and associated programs and facilities and under the auspice of
24 municipalities and other public and not-for-profit private agencies
25 approved by the commissioner of the office for people with develop-
26 mental disabilities, pursuant to article 41 of the mental hygiene
27 law and for management fees associated with voluntary not-for-profit
28 operated projects to be financed through dormitory authority of the
29 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For the comprehensive construction programs, purposes and projects as
33 herein specified, and for departmental administrative costs related
34 thereto, consistent with section 41.34 of the mental hygiene law,
35 and for the acquisition of property, construction and rehabili-
36 tation, including the payment of preoperational costs incurred prior
37 to occupancy, of article 16 community mental retardation facilities
38 and associated programs and facilities and under the auspice of
39 municipalities and other public and not-for-profit private agencies
40 approved by the commissioner of the office for people with develop-
41 mental disabilities, pursuant to article 41 of the mental hygiene
42 law and for management fees associated with voluntary not-for-profit
43 operated projects to be financed through dormitory authority of the
44 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	770,000,000	605,456,000
6	-----	-----
7 All Funds	770,000,000	605,456,000
8	=====	=====

9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	770,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Mass Transit Purpose

14 For the costs of capital projects for the
 15 planning and design, acquisition,
 16 construction, reconstruction, replacement,
 17 improvement, reconditioning, rehabili-
 18 tation and preservation, including the
 19 acquisition of real property and interests
 20 therein required or expected to be
 21 required in connection therewith, of urban
 22 and commuter passenger, freight rail,
 23 omnibus, mass transit and rapid transit
 24 systems, facilities and equipment, includ-
 25 ing acquisition, which are capital
 26 elements set forth in the 2010-2014 capi-
 27 tal program plans approved by the metro-
 28 politan transportation authority capital
 29 program review board (260112MT) 770,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Mass Transportation and Rail Freight Purpose

5 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

6 By chapter 314, section 30, of the laws of 1981, as amended by chapter
7 54, section 1, of the laws of 2011:

8 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
9 so much thereof as may be necessary, is hereby appropriated as an
10 advance from the capital projects fund to the Triborough bridge and
11 tunnel authority for replacements of the authority's insurance
12 reserve and operating contingency reserve for the period beginning
13 April 1, [2011] 2012 and ending March 31, [2012] 2013. The advance
14 appropriation shall be made available and paid only if the Tribor-
15 ough bridge and tunnel authority's insurance reserve and operating
16 contingency reserve is needed for the purposes for which the
17 reserves were created.

18 Notwithstanding the provisions of any general or special law, no part
19 of any such appropriation shall be available for the purposes desig-
20 nated until a certificate of approval of availability shall have
21 been issued by the director of the budget, and a copy of such
22 certificate filed with the state comptroller, the chairman of the
23 senate finance committee and the chairman of the assembly ways and
24 means committee. Such certificate may be amended from time to time
25 subject to the approval of the director of the budget, and a copy of
26 each such amendment shall be filed with the state comptroller, the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee (03310912) (re. \$36,000,000)

29 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

30 CAPITAL PROJECTS FUNDS - OTHER

31 Capital Projects Fund - Rebuild and Renew New York (Bondable)

32 Mass Transit Purpose

33 By chapter 55, section 1, of the laws of 2009:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and section 1270-f of the
36 public authorities law, of capital projects to be reimbursed from
37 bond fund proceeds for the planning and design, acquisition,
38 construction, reconstruction, replacement, improvement, recondition-
39 ing, rehabilitation and preservation, including the acquisition of
40 real property and interests therein required or expected to be
41 required in connection therewith, of urban and commuter passenger,
42 freight rail, omnibus, mass transit and rapid transit systems,
43 facilities and equipment, including acquisition, which are capital
44 elements set forth in the 2005-2009 capital program plans approved
45 by the metropolitan transportation authority capital program review
46 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:
2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and section 1270-f of the
4 public authorities law, of capital projects to be reimbursed from
5 bond fund proceeds for the planning and design, acquisition,
6 construction, reconstruction, replacement, improvement, recondition-
7 ing, rehabilitation and preservation, including the acquisition of
8 real property and interests therein required or expected to be
9 required in connection therewith, of urban and commuter passenger,
10 freight rail, omnibus, mass transit and rapid transit systems,
11 facilities and equipment, including acquisition, which are capital
12 elements set forth in the 2005-2009 capital program plans approved
13 by the metropolitan transportation authority capital program review
14 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

15 By chapter 55, section 1, of the laws of 2007:
16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and section 1270-f of the
18 public authorities law, of capital projects to be reimbursed from
19 bond fund proceeds for the planning and design, acquisition,
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation and preservation, including the acquisition of
22 real property and interests therein required or expected to be
23 required in connection therewith, of urban and commuter passenger,
24 freight rail, omnibus, mass transit and rapid transit systems,
25 facilities and equipment, including acquisition, which are capital
26 elements set forth in the 2005-2009 capital program plans approved
27 by the metropolitan transportation authority capital program review
28 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	24,200,000	42,648,000
6 Capital Projects Funds - Federal ...	78,200,000	63,537,000
7	-----	-----
8 All Funds	102,400,000	106,185,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,800,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2012 (07SN1207) 3,200,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2012 (07SP1203)
 29 3,000,000

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 New Facilities Purpose

33 For the cost of studies, site acquisitions,
 34 planning, design, construction, recon-
 35 struction, renovation, and equipment
 36 related to the development of federal
 37 military and state organized militia
 38 facilities including related departmental
 39 administrative costs incurred prior to
 40 April 1, 2012 (07FN1207) 6,600,000

41 Capital Projects Funds - Federal
 42 Federal Capital Projects Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

1	Preservation of Facilities Purpose	
2	Alterations and improvements for the preser-	
3	vation of facilities including liabilities	
4	incurred prior to April 1, 2012 (07FP1203)	
5	.....	3,000,000
6	MAINTENANCE AND IMPROVEMENTS (CCP)	86,600,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund	
10	New Facilities Purpose	
11	For the cost of studies, site acquisitions,	
12	planning, design, construction, recon-	
13	struction, renovation, and equipment	
14	related to the development of federal	
15	military and state organized militia	
16	facilities including related departmental	
17	administrative costs incurred prior to	
18	April 1, 2012 (07SF1207)	11,000,000
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Preservation of Facilities Purpose	
22	Alterations and improvements for the preser-	
23	vation of facilities including liabilities	
24	incurred prior to April 1, 2012 (07SO1203)	
25	.....	7,000,000
26	Capital Projects Funds - Federal	
27	Federal Capital Projects Fund	
28	New Facilities Purpose	
29	For the cost of studies, site acquisitions,	
30	planning, design, construction, recon-	
31	struction, renovation, and equipment	
32	related to the development of federal	
33	military and state organized militia	
34	facilities including related departmental	
35	administrative costs incurred prior to	
36	April 1, 2012 (07F11207)	56,000,000
37	Capital Projects Funds - Federal	
38	Federal Capital Projects Fund	
39	Preservation of Facilities Purpose	
40	Alterations and improvements for the preser-	
41	vation of facilities including liabilities	

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

1	incurred prior to April 1, 2012 (07FO1203)	
2	.....	12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2011 (07SN1107)
11 3,200,000 (re. \$3,200,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2010 (07SN1007)
18 2,100,000 (re. \$2,100,000)

19 By chapter 50, section 1, of the laws of 2009:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2009 (07SN0907)
25 2,100,000 (re. \$2,100,000)

26 By chapter 50, section 1, of the laws of 2008:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2008 (07SN0807)
32 2,000,000 (re. \$595,000)

33 CAPITAL PROJECTS FUNDS - OTHER

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2011:

37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
39 3,000,000 (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2010:

41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
43 3,000,000 (re. \$3,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
4 3,000,000 (re. \$1,130,000)

5 By chapter 55, section 1, of the laws of 2008:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
8 2,500,000 (re. \$123,000)

9 CAPITAL PROJECTS FUNDS - FEDERAL
10 Federal Capital Projects Fund
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2011:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2011 (07FN1107)
18 6,600,000 (re. \$6,600,000)

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2010 (07NF1007)
25 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2008:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2008 (07FN0807)
32 1,100,000 (re. \$1,100,000)

33 By chapter 50, section 1, of the laws of 2007:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2007 (07M40707)
39 5,000,000 (re. \$3,098,000)

40 By chapter 50, section 1, of the laws of 2005:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 incurred prior to April 1, 2005 (07M10507)
2 10,000,000 (re. \$1,000,000)

3 CAPITAL PROJECTS FUNDS - FEDERAL
4 Federal Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2011:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
9 3,000,000 (re. \$3,000,000)

10 By chapter 50, section 1, of the laws of 2010:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
13 3,000,000 (re. \$2,934,000)

14 By chapter 50, section 1, of the laws of 2009:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
17 3,000,000 (re. \$947,000)

18 MAINTENANCE AND IMPROVEMENT (CCP)

19 CAPITAL PROJECTS FUNDS - OTHER
20 Capital Projects Fund
21 New Facilities Purpose

22 By chapter 54, section 1, of the laws of 2011:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2011 (07SF1107)
28 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2010:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2010 (07SF1007)
35 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2009:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2009 (07SF0907)
42 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2008:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2008 (07SF0807)
7 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2006 (07M20607)
14 3,500,000 (re. \$961,000)

15 CAPITAL PROJECTS FUNDS - OTHER
16 Capital Projects Fund
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2011:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2011 (07S01103) ...
21 7,000,000 (re. \$7,000,000)

22 By chapter 50, section 1, of the laws of 2010:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2010 (07S01003) ...
25 7,000,000 (re. \$7,000,000)

26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2009 (07S00903) ...
29 7,000,000 (re. \$6,858,000)

30 By chapter 50, section 1, of the laws of 2008:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2008 (07S00803) ...
33 7,600,000 (re. \$1,581,000)

34 CAPITAL PROJECTS FUNDS - FEDERAL
35 Federal Capital Projects Fund
36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2011 (07F11107)
43 2,800,000 (re. \$2,800,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2008:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2008 (07FF0807)
7 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2006 (07MI0607)
14 25,000,000 (re. \$3,512,000)

15 By chapter 50, section 1, of the laws of 2005:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2005 (07MI0507)
21 25,000,000 (re. \$1,010,000)

22 By chapter 50, section 1, of the laws of 2004:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2004 (07MI0407)
28 25,000,000 (re. \$426,000)

29 CAPITAL PROJECTS FUNDS - FEDERAL
30 Federal Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
35 12,600,000 (re. \$12,600,000)

36 By chapter 50, section 1, of the laws of 2010:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
39 12,600,000 (re. \$12,600,000)

40 By chapter 50, section 1, of the laws of 2009:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
43 14,600,000 (re. \$6,539,000)

44 By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2008 (07F00803) ...
3 12,000,000 (re. \$1,371,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	194,171,000	2,500,000
6	-----	-----
7 All Funds	194,171,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 194,171,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, for the purpose of plan-
 23 ning, developing and/or implementing the
 24 consolidation of administration, business
 25 services, procurement, information tech-
 26 nology and/or other functions shared among
 27 agencies to improve the efficiency and
 28 effectiveness of government operations,
 29 the amounts appropriated herein may be (i)
 30 interchanged without limit, (ii) trans-
 31 ferred between any other state operations
 32 appropriations within this agency or to
 33 any other state operations appropriations
 34 of any state department, agency or public
 35 authority, and/or (iii) suballocated to
 36 any state department, agency or public
 37 authority with the approval of the direc-
 38 tor of the budget who shall file such
 39 approval with the department of audit and
 40 control and copies thereof with the chair-
 41 man of the senate finance committee and
 42 the chairman of the assembly ways and
 43 means committee.

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2012-13

1	Personal service (230112TS)	87,629,000
2	Nonpersonal service (230212TS)	58,898,000
3	Fringe benefits (230312TS)	45,287,000
4	Indirect costs (230412TS)	2,357,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 TRANSPORTATION SUPPORT (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Dedicated Highway and Bridge Trust Fund

4 Transportation Support Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2003, as
6 amended by chapter 55, section 1, of the laws of 2004, is hereby
7 amended and reappropriated to read:

8 For services and expenses of the department of motor vehicles
9 (230103TS) [.....122,968,000].

10 Maintenance undistributed

11 For services and expenses related to the establishment, operation and
12 maintenance of stationary offices in any city within the county of
13 Monroe with a population of two hundred thousand or more and in any
14 hamlet within the town of Brookhaven within the county of Suffolk
15 with a population of not less than seven thousand nor more than ten
16 thousand ... 2,500,000 (re. \$2,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	127,071,000	141,112,000
6 Capital Projects Funds - Federal ...	4,000,000	20,426,000
7 Special Revenue Funds - Other	25,000,000	48,942,000
8	-----	-----
9 All Funds	156,071,000	210,480,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
 12 -----

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For the federal government's share of the
 17 cost to prepare and review plans, specifi-
 18 cations and estimates, for the acquisition
 19 of property and for the construction,
 20 expansion and rehabilitation of state
 21 facilities for recreation. Portions of
 22 this appropriation may be suballocated to
 23 other state agencies for such eligible
 24 projects subject to the approval of the
 25 director of the budget (49FE1203) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 57,801,000
 27 -----

28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 I Love NY Water Account
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating
 33 access and maintenance in accordance with
 34 a plan to be approved by the director of
 35 the budget (49LV1203) 1,300,000

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Minekill State Park Account
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-
 41 kill State Park, including the payment of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1	liabilities incurred prior to April 1,	
2	2012 (49PA1203)	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2012 (49RR1203)	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2012 (49NR1203)	1,500,000
20	Capital Projects Funds - Other	
21	State Park Infrastructure Fund	
22	Energy Conservation Purpose	
23	For energy conservation purposes at various	
24	parks and historic sites, including	
25	personal service and the payment of	
26	liabilities incurred prior to April 1,	
27	2012 (49EC1205)	700,000
28	Capital Projects Funds - Other	
29	State Park Infrastructure Fund	
30	Engineering Services Purpose	
31	For state park engineering services and	
32	expenses, including the preparation of	
33	plans and designs; specifications and	
34	estimates; construction management and	
35	supervision; surveys and testing; environ-	
36	mental impact and historic project assess-	
37	ment; and related services for state parks	
38	infrastructure fund projects including the	
39	payment of contractual services, travel	
40	expenses and supplies and fringe benefits	
41	charges (490612ES)	3,800,000
42	Capital Projects Funds - Other	
43	State Park Infrastructure Fund	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1 Facilities for the Physically Disabled Purpose

2 To improve accessibility of facilities for
3 the disabled at various parks and historic
4 sites, including personal service and the
5 payment of liabilities incurred prior to
6 April 1, 2012 (49041204) 700,000

7 Capital Projects Funds - Other
8 State Park Infrastructure Fund
9 Health and Safety Purpose

10 For health and safety projects at various
11 parks and historic sites, including
12 personal service and the payment of
13 liabilities incurred prior to April 1,
14 2012, including suballocation to other
15 state departments and agencies (49011201) ... 4,683,000

16 Capital Projects Funds - Other
17 State Park Infrastructure Fund
18 Preservation of Facilities Purpose

19 For alterations, rehabilitation and improve-
20 ments of various park facilities and
21 historic sites including personal service
22 and the payment of liabilities incurred
23 prior to April 1, 2012, including suballo-
24 cation to other state departments and
25 agencies (49031203) 15,118,000

26 Capital Projects Funds - Other
27 State Park Infrastructure Fund
28 Preventive Maintenance Purpose

29 For preventive maintenance at various parks
30 and historic sites, including personal
31 services and fringe benefits (49ZZ12PM) 4,000,000

32 Special Revenue Funds - Other
33 Combined Gifts, Grants and Bequests Fund
34 Miscellaneous Gifts Account
35 Preservation of Facilities Purpose

36 For alterations, rehabilitation and improve-
37 ments of various park facilities and
38 historic sites, including personal service
39 and the payment of liabilities incurred
40 prior to April 1, 2012, including suballo-
41 cation to other state departments and
42 agencies (49GI1203) 25,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1	NEW YORK WORKS (CCP)	94,270,000
2		-----
3	Capital Projects Funds - Other	
4	State Park Infrastructure Fund	
5	Preservation of Facilities Purpose	
6	For services and expenses related to New	
7	York Works Infrastructure projects at	
8	state parks and historic sites, provided	
9	that not less than \$5 million is provided	
10	to the olympic regional development	
11	authority, including but not limited to	
12	lift maintenance, building maintenance and	
13	other infrastructure and preventive main-	
14	tenance projects, including personal	
15	service and the payment of liabilities	
16	incurred prior to April 1, 2012. All or a	
17	portion of the funds appropriated hereby	
18	may be suballocated or transferred to any	
19	department, agency or public authority	
20	(49NY1203)	94,270,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
6 section 1, of the laws of 1996:

7 State aid for services and expenses for:

8 Museum of Ceramic Art at Alfred (20039408)
9 1,000,000 (re. \$300,000)

10 FEDERAL CAPITAL PROJECTS FUND (CCP)

11 CAPITAL PROJECTS FUNDS - FEDERAL

12 Federal Capital Projects Fund

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:

15 For the federal government's share of the cost to prepare and review
16 plans, specifications and estimates, for the acquisition of property
17 and for the construction, expansion and rehabilitation of state
18 facilities for recreation. Portions of this appropriation may be
19 suballocated to other state agencies for such eligible projects
20 subject to the approval of the director of the budget (49FE1103) ...
21 4,000,000 (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For the federal government's share of the cost to prepare and review
24 plans, specifications and estimates, for the acquisition of property
25 and for the construction, expansion and rehabilitation of state
26 facilities for recreation. Portions of this appropriation may be
27 suballocated to other state agencies for such eligible projects
28 subject to the approval of the director of the budget (49FE1003) ...
29 4,000,000 (re. \$3,112,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For the federal government's share of the cost to prepare and review
32 plans, specifications and estimates, for the acquisition of property
33 and for the construction, expansion and rehabilitation of state
34 facilities for recreation. Portions of this appropriation may be
35 suballocated to other state agencies for such eligible projects
36 subject to the approval of the director of the budget (49FE0903) ...
37 4,000,000 (re. \$3,912,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the federal government's share of the cost to prepare and review
40 plans, specifications and estimates, for the acquisition of property
41 and for the construction, expansion and rehabilitation of state
42 facilities for recreation. Portions of this appropriation may be
43 suballocated to other state agencies for such eligible projects

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 subject to the approval of the director of the budget (49FE0803) ...
2 4,000,000 (re. \$3,657,000)

3 By chapter 55, section 1, of the laws of 2007:
4 For the federal government's share of the cost to prepare and review
5 plans, specifications and estimates, for the acquisition of property
6 and for the construction, expansion and rehabilitation of state
7 facilities for recreation. Portions of this appropriation may be
8 suballocated to other state agencies for such eligible projects
9 subject to the approval of the director of the budget (49FE0703) ...
10 4,000,000 (re. \$3,512,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For the federal government's share of the cost to prepare and review
13 plans, specifications and estimates, for the acquisition of property
14 and for the construction, expansion and rehabilitation of state
15 facilities for recreation. Portions of this appropriation may be
16 suballocated to other state agencies for such eligible projects
17 subject to the approval of the director of the budget (49FE0603) ...
18 4,000,000 (re. \$1,777,000)

19 By chapter 55, section 1, of the laws of 2005:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0503) ...
26 4,000,000 (re. \$456,000)

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

28 CAPITAL PROJECTS FUNDS - OTHER
29 Miscellaneous Capital Projects Fund
30 I Love NY Water Account
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:
33 For services and expenses related to boating access and maintenance in
34 accordance with a plan to be approved by the director of the budget
35 (49LV1103) ... 1,300,000 (re. \$1,300,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For services and expenses related to boating access and maintenance in
38 accordance with a plan to be approved by the director of the budget
39 (49LV1003) ... 1,300,000 (re. \$1,106,000)

40 By chapter 55, section 1, of the laws of 2009:
41 For services and expenses related to boating access and maintenance in
42 accordance with a plan to be approved by the director of the budget
43 (49LV0903) ... 1,300,000 (re. \$972,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV0803) ... 1,300,000 (re. \$68,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV0703) ... 1,300,000 (re. \$79,000)

9 By chapter 55, section 1, of the laws of 2006:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget
12 (49LV0603) ... 2,600,000 (re. \$73,000)

13 CAPITAL PROJECTS FUNDS - OTHER
14 Miscellaneous Capital Projects Fund
15 Minekill State Park Account
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2011
20 (49PA1103) ... 500,000 (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2010
24 (49PA1003) ... 500,000 (re. \$500,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2009
28 (49PA0903) ... 500,000 (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2008
32 (49PA0803) ... 500,000 (re. \$368,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2007
36 (49PA0703) ... 500,000 (re. \$44,000)

37 By chapter 55, section 1, of the laws of 2006:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2006
40 (49PA0603) ... 500,000 (re. \$1,000)

41 CAPITAL PROJECTS FUNDS - OTHER
42 Miscellaneous Capital Projects Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Parks Capital Investment
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2011:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2011 (49RR1103)
7 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2010 (49RR1003)
12 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2009:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2009 (49RR0903)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2008:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2008 (49RR0803)
22 500,000 (re. \$482,000)

23 By chapter 55, section 1, of the laws of 2007:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2007 (49RR0703)
27 500,000 (re. \$148,000)

28 By chapter 55, section 1, of the laws of 2006:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2006 (49RR0603)
32 500,000 (re. \$190,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2005 (49RR0503)
37 750,000 (re. \$414,000)

38 By chapter 55, section 1, of the laws of 2004:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2004 (49RR0403)
42 750,000 (re. \$79,000)

43 By chapter 55, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2003 (49RR0303)
4 500,000 (re. \$482,000)

5 By chapter 54, section 1, of the laws of 2002:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2002 (49RR0203)
9 500,000 (re. \$105,000)

10 CAPITAL PROJECTS FUNDS - OTHER
11 Miscellaneous Capital Projects Fund
12 Resource Account
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2011:
15 For rehabilitation and improvements at various parks and historic
16 sites, including the payment of liabilities incurred prior to April
17 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For rehabilitation and improvements at various parks and historic
20 sites, including the payment of liabilities incurred prior to April
21 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,500,000)

22 By chapter 55, section 1, of the laws of 2009:
23 For rehabilitation and improvements at various parks and historic
24 sites, including the payment of liabilities incurred prior to April
25 1, 2009 (49NR0903) ... 1,500,000 (re. \$1,200,000)

26 By chapter 55, section 1, of the laws of 2008:
27 For rehabilitation and improvements at various parks and historic
28 sites, including the payment of liabilities incurred prior to April
29 1, 2008 (49NR0803) ... 1,500,000 (re. \$491,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2007 (49NR0703) ... 1,000,000 (re. \$426,000)

34 By chapter 55, section 1, of the laws of 2006:
35 For rehabilitation and improvements at various parks and historic
36 sites, including the payment of liabilities incurred prior to April
37 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)

38 By chapter 55, section 1, of the laws of 2005:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)

42 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 In accordance with Section 97-mm of the state finance law, all funds
2 received and designated by the commissioner of parks, recreation and
3 historic preservation to the credit of SPIF, shall be directed to
4 state park infrastructure projects including engineering services
5 costs.

6 A portion of the amounts included within these appropriations, subject
7 to the approval of the director of the budget, may be made available
8 to the New York State Office of General Services for payment to the
9 design and construction management account of the centralized
10 services fund of the New York State Office of General Services, to
11 accomplish the purpose of these appropriations. All or a portion of
12 the disbursements made pursuant to the following appropriations may
13 be repaid from proceeds of bonds issued by the environmental facili-
14 ties corporation in state fiscal year 1992-1993.

15 CAPITAL PROJECTS FUNDS - OTHER

16 State Park Infrastructure Fund

17 Energy Conservation Purpose

18 By chapter 54, section 1, of the laws of 2011:

19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$751,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$741,000)

26 By chapter 55, section 1, of the laws of 2009:

27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$611,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$282,000)

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
39 section 1, of the laws of 2007:

40 For energy conservation purposes at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$332,000)

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
44 section 1, of the laws of 2007:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$67,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
5 section 1, of the laws of 2005:
6 For energy conservation purposes at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)

9 CAPITAL PROJECTS FUNDS - OTHER
10 State Park Infrastructure Fund
11 Engineering Services Purpose

12 By chapter 54, section 1, of the laws of 2011:
13 For state park engineering services and expenses, including the prepa-
14 ration of plans and designs; specifications and estimates;
15 construction management and supervision; surveys and testing; envi-
16 ronmental impact and historic project assessment; and related
17 services for state parks infrastructure fund projects including the
18 payment of contractual services, travel expenses and supplies and
19 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$3,264,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For state park engineering services and expenses, including the prepa-
22 ration of plans and designs; specifications and estimates;
23 construction management and supervision; surveys and testing; envi-
24 ronmental impact and historic project assessment; and related
25 services for state parks infrastructure fund projects including the
26 payment of contractual services, travel expenses and supplies and
27 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,219,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For state park engineering services and expenses, including the prepa-
30 ration of plans and designs; specifications and estimates;
31 construction management and supervision; surveys and testing; envi-
32 ronmental impact and historic project assessment; and related
33 services for state parks infrastructure fund projects including the
34 payment of contractual services, travel expenses and supplies and
35 fringe benefits charges (490609ES) ... 3,800,000 (re. \$28,000)

36 CAPITAL PROJECTS FUNDS - OTHER
37 State Park Infrastructure Fund
38 Facilities for the Physically Disabled Purpose

39 By chapter 54, section 1, of the laws of 2011:
40 To improve accessibility of facilities for the disabled at various
41 parks and historic sites, including personal service and the payment
42 of liabilities incurred prior to April 1, 2011 (49041104)
43 707,000 (re. \$707,000)

44 By chapter 55, section 1, of the laws of 2010:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 To improve accessibility of facilities for the disabled at various
2 parks and historic sites, including personal service and the payment
3 of liabilities incurred prior to April 1, 2010 (49041004)
4 707,000 (re. \$695,000)

5 By chapter 55, section 1, of the laws of 2009:
6 To improve accessibility of facilities for the disabled at various
7 parks and historic sites, including personal service and the payment
8 of liabilities incurred prior to April 1, 2009 (49040904)
9 707,000 (re. \$707,000)

10 By chapter 55, section 1, of the laws of 2008:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including personal service and the payment
13 of liabilities incurred prior to April 1, 2008 (49040804)
14 707,000 (re. \$567,000)

15 By chapter 55, section 1, of the laws of 2007:
16 To improve accessibility of facilities for the disabled at various
17 parks and historic sites, including personal service and the payment
18 of liabilities incurred prior to April 1, 2007 (49040704)
19 355,000 (re. \$304,000)

20 By chapter 55, section 1, of the laws of 2006:
21 To improve accessibility of facilities for the disabled at various
22 parks and historic sites, including personal service and the payment
23 of liabilities incurred prior to April 1, 2006 (49040604)
24 360,000 (re. \$252,000)

25 By chapter 55, section 1, of the laws of 2005:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2005 (49040504)
29 395,000 (re. \$169,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2004 (49040404)
35 550,000 (re. \$177,000)

36 CAPITAL PROJECTS FUNDS - OTHER
37 State Park Infrastructure Fund
38 Health and Safety Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2011, is
40 hereby amended and reappropriated to read:
41 For health and safety projects at various parks and historic sites,
42 including personal service and the payment of liabilities incurred
43 prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DEPARTMENTS AND AGENCIES (49011101)
2 4,625,000 (re. \$4,613,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For health and safety projects at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2010, including suballocation to other state
8 departments and agencies (49011001)
9 4,625,000 (re. \$4,113,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2009, including suballocation to other state
15 departments and agencies (49010901)
16 4,625,000 (re. \$2,325,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2008, including suballocation to other state
22 departments and agencies (49010801)
23 4,625,000 (re. \$3,401,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2011:
26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2007, including suballocation to other state
29 departments and agencies (49010701)
30 3,713,000 (re. \$1,342,000)

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2006, including suballocation to other state
36 departments and agencies (49010601)
37 3,395,000 (re. \$46,000)

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2011:
40 For health and safety projects at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2005, including suballocation to other state
43 departments and agencies (49010501)
44 2,700,000 (re. \$164,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2004, including suballocation to other state
6 departments and agencies (49010401) ... 2,661,000 ... (re. \$225,000)

7 CAPITAL PROJECTS FUNDS - OTHER
8 State Park Infrastructure Fund
9 New Facilities Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
11 section 4, of the laws of 2005:
12 For services and expenses including but not limited to construction,
13 reconstruction, engineering services and rehabilitation for Tioga
14 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

15 CAPITAL PROJECTS FUNDS - OTHER
16 State Park Infrastructure Fund
17 Preservation of Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 2011, is
19 hereby amended and reappropriated to read:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites including personal service and the
22 payment of liabilities incurred prior to April 1, 2011, INCLUDING
23 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49031103) ...
24 15,118,000 (re. \$14,713,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2010, including
30 suballocation to other state departments and agencies (49031003) ...
31 15,118,000 (re. \$9,978,000)

32 By chapter 55, section 1, of the laws of 2009:
33 For state parks capital projects including personal service and the
34 payment of liabilities incurred prior to April 1, 2009. Notwith-
35 standing any other provision of law, portions of this appropriation
36 may be suballocated to any department, agency, or public authority
37 or transferred to aid to localities for such eligible projects
38 subject to the approval of the director of the budget, including for
39 state parks and land and easement infrastructure, access and
40 stewardship projects including \$12,000,000 under the jurisdiction of
41 the department of environmental conservation and \$19,000,000 under
42 the jurisdiction of the office of parks, recreation and historic
43 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)

44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
45 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 (re. \$19,750,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) 95,000,000 (re. \$9,468,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter , section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 (re. \$5,581,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2007, including
6 suballocation to other state departments and agencies (49030703) ...
7 21,912,000 (re. \$2,950,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
9 section 1, of the laws of 2011:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2006, including
13 suballocation to other state departments and agencies (49030603) ...
14 19,160,000 (re. \$873,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites including personal service and the
19 payment of liabilities incurred prior to April 1, 2005, including
20 suballocation to other state departments and agencies (49030503) ...
21 27,500,000 (re. \$1,767,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
23 section 1, of the laws of 2011:
24 For alterations, rehabilitation and improvements of various park
25 facilities and historic sites including personal service and the
26 payment of liabilities incurred prior to April 1, 2004, including
27 suballocation to other state departments or agencies (49030403) ...
28 17,958,000 (re. \$612,000)

29 CAPITAL PROJECTS FUNDS - OTHER
30 State Park Infrastructure Fund
31 Preventive Maintenance Purpose

32 By chapter 54, section 1, of the laws of 2011:
33 For preventive maintenance at various parks and historic sites,
34 including personal services and fringe benefits (49ZZ11PM)
35 4,000,000 (re. \$3,587,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For preventive maintenance at various parks and historic sites,
38 including personal services and fringe benefits (49ZZ10PM)
39 4,000,000 (re. \$2,015,000)

40 By chapter 55, section 1, of the laws of 2009:
41 For preventive maintenance at various parks and historic sites,
42 including personal services and fringe benefits (49ZZ09PM)
43 4,000,000 (re. \$614,000)

44 [Miscellaneous Capital Projects Fund]

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

SPECIAL REVENUE FUNDS - OTHER
COMBINED GIFTS, GRANTS AND BEQUESTS FUND
Miscellaneous Gifts Account
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI1103) ...
10,000,000 (re. \$10,000,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ...
10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ...
10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ...
10,000,000 (re. \$9,451,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ...
10,000,000 (re. \$2,824,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including personal service and the
3 payment of liabilities incurred prior to April 1, 2006, including
4 suballocation to other state departments and agencies (49GI0603) ...
5 10,000,000 (re. \$61,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
7 section 1, of the laws of 2011:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including personal service and the
10 payment of liabilities incurred prior to April 1, 2005, including
11 suballocation to other state departments and agencies (49GI0503) ...
12 25,000,000 (re. \$5,887,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
18 ... 5,000,000 (re. \$302,000)

19 By chapter 55, section 1, of the laws of 2003:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including the payment of liabilities
22 incurred prior to April 1, 2003 (49GI0303)
23 5,000,000 (re. \$137,000)

24 By chapter 54, section 1, of the laws of 2002:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including the payment of liabilities
27 incurred prior to April 1, 2002 (49GI0203)
28 5,000,000 (re. \$37,000)

29 By chapter 54, section 1, of the laws of 2001:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including the payment of liabilities
32 incurred prior to April 1, 2001 (49GI0103)
33 15,450,000 (re. \$243,000)

34 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

35 CAPITAL PROJECTS FUNDS - OTHER
36 Outdoor Recreation Development Fund
37 Bond Proceeds Purpose

38 By chapter 558, section 19, of the laws of 1965, and chapter 558,
39 section 20, of the laws of 1965, as consolidated by chapter 54,
40 section 7, of the laws of 1976, and as amended by chapter 55,
41 section 1, of the laws of 1996, for:
42 The sale of bonds as authorized pursuant to the provisions of chapter
43 five hundred fifty-eight of the laws of nineteen hundred sixty-five
44 known as the "Outdoor Recreation Development Bond Act" for payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (re. \$230,000)

PARKS - EQBA 86 (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) 10,000,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than 14 days prior
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion and municipal park expenditures for approved historic preserva-
8 tion and municipal park projects in accordance with section 52-0901
9 of the environmental conservation law upon the issuance of a certif-
10 icate of approval of availability by the director of the division of
11 the budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 the office of parks, recreation and historic preservation, the
15 chairman of the senate finance committee, and the chairman of the
16 assembly ways and means committee the amounts disbursed from this
17 appropriation for Historic Preservation and Municipal Park Disburse-
18 ments for the month preceding such certification (49EQ8907)
19 30,000,000 (re. \$556,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
21 section 3, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation,
23 municipal park, and urban cultural park projects in accordance with
24 the provisions of title 9 of article 52 of the environmental conser-
25 vation law, for projects, included in the following schedule,
26 including costs incidental and appurtenant thereto, hereinafter
27 referred to as "Historic Preservation, Municipal Park and Urban
28 Cultural Park Disbursements." The commissioner shall submit to the
29 chairmen of the senate finance committee and the assembly ways and
30 means committee a list of proposed grants and the amounts thereof
31 not less than 14 days prior to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for historic preserva-
34 tion, municipal park, and urban cultural park expenditures for
35 approved historic preservation, municipal park, and urban cultural
36 park projects in accordance with section 52-0901 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller, shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 the office of parks, recreation and historic preservation, the
43 chairman of the senate finance committee, and the chairman of the
44 assembly ways and means committee the amounts disbursed from this
45 appropriation for Historic Preservation, Municipal Park and Urban
46 Cultural Park Disbursements for the month preceding such certif-
47 ication (49EQ8807) 35,000,000 (re. \$998,000)

48 By chapter 54, section 1, of the laws of 1987:

49 For payment of the state share of the costs of historic preservation,
50 municipal parks and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707)
30,000,000 (re. \$1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Parks and Recreation Land Acquisition Bond Fund

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107)
..... (re. \$783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	4,904,000
	-----	-----
All Funds	0	4,904,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$2,750,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$2,154,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	6,000,000	76,631,000
6	-----	-----
7 All Funds	6,000,000	76,631,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 6,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvements Purpose

14 For services and expenses associated with
 15 the design and construction of evidence
 16 storage facilities at Troop Headquarters,
 17 including but not limited to the costs of
 18 studies, appraisals, surveys, preparation
 19 of plans, design, construction, equipment,
 20 and renovations including liabilities
 21 incurred prior to April 1, 2012 (06EV1208) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2011 (06HS1101) (re. \$2,000,000)

8 2,000,00 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2010:

10 Alterations and improvements for health and safety including liabil-

11 ities incurred prior to April 1, 2010 (06HS1001) (re. \$2,000,000)

12 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements for health and safety including liabil-

15 ities incurred prior to April 1, 2009 (06HS0901) (re. \$1,274,000)

16 2,000,000 (re. \$1,274,000)

17 By chapter 50, section 1, of the laws of 2008:

18 Alterations and improvements for health and safety including liabil-

19 ities incurred prior to April 1, 2008 (06HS0801) (re. \$1,788,000)

20 2,000,000 (re. \$1,788,000)

21 By chapter 50, section 1, of the laws of 2007:

22 Alterations and improvements for health and safety including liabil-

23 ities incurred prior to April 1, 2007 (06HS0701) (re. \$1,250,000)

24 2,000,000 (re. \$1,250,000)

25 By chapter 50, section 1, of the laws of 2006:

26 Alterations and improvements for health and safety including liabil-

27 ities incurred prior to April 1, 2006 (06HS0601) (re. \$150,000)

28 2,000,000 (re. \$150,000)

29 CAPITAL PROJECTS FUNDS - OTHER

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2011:

33 Alterations and improvements for the preservation of facilities and

34 equipment including liabilities incurred prior to April 1, 2011

35 (06PF1103) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Alterations and improvements for the preservation of facilities and

38 equipment including liabilities incurred prior to April 1, 2010

39 (06PF1003) ... 3,500,000 (re. \$3,500,000)

40 By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and improvements for the preservation of facilities and
2 equipment including liabilities incurred prior to April 1, 2009
3 (06PF0903) ... 3,500,000 (re. \$2,718,000)

4 By chapter 50, section 1, of the laws of 2008:
5 Alterations and improvements for the preservation of facilities and
6 equipment including liabilities incurred prior to April 1, 2008
7 (06PF0803) ... 3,500,000 (re. \$1,516,000)

8 By chapter 50, section 1, of the laws of 2007:
9 Alterations and improvements for the preservation of facilities and
10 equipment including liabilities incurred prior to April 1, 2007
11 (06PF0703) ... 4,200,000 (re. \$3,450,000)

12 By chapter 50, section 1, of the laws of 2006:
13 Alterations and improvements for the preservation of facilities and
14 equipment including liabilities incurred prior to April 1, 2006
15 (06PF0603) ... 4,200,000 (re. \$2,659,000)

16 By chapter 50, section 1, of the laws of 2005:
17 Alterations and improvements for the preservation of facilities and
18 equipment including liabilities incurred prior to April 1, 2005
19 (06010503) ... 1,800,000 (re. \$530,000)

20 CAPITAL PROJECTS FUNDS - OTHER
21 Capital Projects Fund
22 Program Improvements Purpose

23 By chapter 54, section 1, of the laws of 2011:
24 For services and expenses associated with the design and construction
25 of evidence storage facilities at Troop Headquarters, including but
26 not limited to the costs of studies, appraisals, surveys, prepara-
27 tion of plans, design, construction, equipment, and renovations
28 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
29 6,000,000 (re. \$6,000,000)

30 By chapter 50, section 1, of the laws of 2010:
31 For services and expenses associated with the design and construction
32 of evidence storage facilities at Troop Headquarters, including but
33 not limited to the costs of studies, appraisals, surveys, prepara-
34 tion of plans, design, construction, equipment, and renovations
35 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
36 6,000,000 (re. \$6,000,000)

37 By chapter 50, section 1, of the laws of 2009:
38 Alterations and program improvements to consolidate the dispatch func-
39 tion at Troop Headquarters at various locations throughout the State
40 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
41 6,000,000 (re. \$6,000,000)

42 By chapter 50, section 1, of the laws of 2008:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alterations and program improvements to consolidate the dispatch func-
2 tion at Troop Headquarters at various locations throughout the State
3 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
4 6,000,000 (re. \$1,658,000)

5 NEW FACILITIES (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER
7 Capital Projects Fund
8 New Facilities Purpose

9 By chapter 50, section 1, of the laws of 2007:

10 For services and expenses associated with the design and construction
11 of evidence storage facilities at Troop Headquarters, including but
12 not limited to the costs of studies, appraisals, surveys, prepara-
13 tion of plans, design, construction, equipment, and renovations
14 (06EV0707) ... 6,000,000 (re. \$2,633,000)

15 For services and expenses related to the development of a Troop G
16 facility, including but not limited to the costs of property acqui-
17 sition, studies, appraisals, surveys, preparation of plans, design,
18 construction, equipment, and environmental impact statements
19 (06NF0707) ... 50,000,000 (re. \$23,035,000)

20 By chapter 50, section 1, of the laws of 2006:

21 For services and expenses associated with the design and construction
22 of evidence storage facilities at Troop Headquarters, including but
23 not limited to the costs of studies, appraisals, surveys, prepara-
24 tion of plans, design, construction, equipment, and renovations
25 (06EV0607) ... 8,400,000 (re. \$472,000)

26 For services and expenses related to the development of a Troop L
27 facility, including but not limited to the costs of property acqui-
28 sition, studies, appraisals, surveys, preparation of plans, design,
29 construction, equipment, and environmental impact statements
30 (06NF0607) ... 4,000,000 (re. \$3,842,000)

31 By chapter 50, section 1, of the laws of 2005:

32 For the costs of studies, site acquisitions, planning, design,
33 construction, reconstruction, equipment, renovation and development
34 of a Troop G Headquarters. A portion of the amounts included within
35 this appropriation, subject to the approval of the director of the
36 budget, shall be made available for payment to the design and
37 construction management account of the centralized services fund of
38 the New York state office of general services for the purposes of
39 this appropriation (06060507) ... 15,700,000 (re. \$656,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,106,067,000	6,200,384,000
6	-----	-----
7 All Funds	1,106,067,000	6,200,384,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	765,000,000
10	-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to
15 facilities for capital critical maintenance,
16 including but not limited to services and
17 expenses, service agreements or service contracts
18 and memoranda of understanding; for capital design
19 including the cost of services provided by private
20 firms, including preparation of designs, plans,
21 specifications and estimates; for property acquisition,
22 and facility reconstruction, rehabilitation,
23 equipment; for health and safety improvements
24 and upgrades to preserve or enhance facility
25 functioning; for program improvements or program
26 change; to support improvements in technology,
27 research, environmental protection, energy and
28 resource conservation, and accreditation; to finance
29 costs attributable to executive order 111, ADA
30 and code compliance needs, claims, emergencies
31 and remediation of environmental hazards; to ensure
32 the functionality of major building systems such
33 as fire alarms and sprinklers, electrical, mechanical,
34 plumbing, heating/cooling systems and supporting
35 infrastructure, including underground utilities; and
36 to provide for facilities for the disabled and related
37 projects including costs incurred prior to April 1,
38 2012 subject to a plan developed by the state university
39 and approved by the director of the budget.
40 Notwithstanding any provision of law,
41
42
43
44
45
46

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 rule or regulation to the contrary,
2 amounts designated as university-wide, may
3 be made available for projects identified
4 and approved by the governor and the chan-
5 cellor of the state university of New York
6 pursuant to the NY-SUNY 2020 challenge
7 grant program (28F11203) 550,000,000

8	Project Schedule	
9	PROJECT	AMOUNT
10	-----	-----
11		(thousands of dollars)
12	Albany	
13	Campus-wide projects, including Fire Alarm	
14	Upgrades to Downtown Campus	32,477
15	Alfred Ceramics	
16	Campus-wide projects, including Satellite	
17	Boilers	2,836
18	Alfred State	
19	Campus-wide projects, including Rehabil-	
20	itation of Campus Quad for ADA Compliance	
21	and Hinkle Library	7,799
22	Binghamton	
23	Campus-wide projects, including Rehabil-	
24	itation of University Union North Phase II	31,360
25	Brockport	
26	Campus-wide projects, including Rehabil-	
27	itation of Exterior Decks & Plaza	19,430
28	Brooklyn Health Science Center (HSC)	
29	Campus-wide projects, including New	
30	Utility Chases - BSB	12,699
31	Buffalo College	
32	Campus-wide projects, including Renovation	
33	of Underground Utilities	24,305
34	Buffalo University	
35	Campus-wide projects, including ADA	
36	Improvements	65,903
37	Canton	
38	Campus-wide projects, including Rehabil-	
39	itation of Mechanical/Electrical/Plumbing.....	5,830
40	Cobleskill	
41	Campus-wide projects, including Renovate	
42	Old Gym for Business School	7,001
43	Cornell	
44	Campus-wide projects, including Energy	
45	Conservation-Multiple Buildings	32,862
46	Cortland	
47	Campus-wide projects, including Replace-	
48	ment of Neubig Roof	16,417
49	Delhi	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	Campus-wide projects, including Site	
2	Utilities Study & Site Infrastructure	
3	Improvements	6,351
4	Empire State	
5	Campus-wide projects, including Rehab of	
6	Elevators in Union Facility	1,168
7	Environmental Science and Forestry	
8	Campus-wide projects, including Site	
9	Improvements, Phase II	8,328
10	Farmingdale	
11	Campus-wide projects, including Nold Hall	
12	Generator	15,243
13	Fredonia	
14	Campus-wide projects, including Rehabil-	
15	itation and Elevator Upgrades	13,382
16	Geneseo	
17	Campus-wide projects, including Sidewalk &	
18	Drainage Improvements, Phase A	13,769
19	Maritime	
20	Campus-wide projects, including Replace	
21	Exterior Doors in Various Buildings	6,363
22	Morrisville	
23	Campus-wide projects, including Renovate	
24	Charlton Hall, Phase I	8,229
25	New Paltz	
26	Campus-wide projects, including Upgrade	
27	Electrical Distribution	16,680
28	Old Westbury	
29	Campus-wide projects, including Repave	
30	Access and Ring Road	9,513
31	Oneonta	
32	Campus-wide projects, including Upgrade	
33	tele Communication and Data Systems	13,896
34	Optometry	
35	Campus-wide projects, Bathroom Renovations	
36	.....	3,103
37	Oswego	
38	Campus-wide projects, including Rehabil-	
39	itation of Roadways and Walkways	21,032
40	Plattsburgh	
41	Campus-wide projects, including Replace	
42	Insulation on High Temperature Water	
43	Heaters in Various Buildings	13,676
44	Potsdam	
45	Campus-wide projects, including Masonry	
46	Restoration to Various Buildings	13,850
47	Purchase	
48	Campus-wide projects, including Rehabil-	
49	itation of Exterior of Academic Buildings.....	18,360
50	State Univ Plaza	
51	Campus-wide projects, including General	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	Infrastructure and Space Rehabilitation	4,384
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Replace-	
4	ment of Electrical Feeders	74,524
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Upgrade	
7	Steam Plant	9,607
8	Utica-Rome	
9	Campus-wide projects, including South	
10	Plaza Rehabilitation-Campus Center	3,123
11	University-wide Alterations and Improvements	
12	Maintenance Undistributed	
13	For university-wide capital critical main-	
14	tenance or capital improvement costs,	
15	including costs attributable to executive	
16	order 111; ADA and code compliance claims;	
17	environmental hazards; emergencies health	
18	and safety, and energy conservation needs,	
19	asbestos and PCB remediation; fire alarms	
20	and sprinklers; electrical, mechanical,	
21	plumbing and heating and cooling system	
22	requirements and other similar university-	
23	wide needs	16,500
24		-----
25	Total	550,000
26		=====
27	Program Improvement or Program Change Purpose	
28	Advances for the relocation and construction	
29	of a medical school and biomedical	
30	sciences facility, as identified and	
31	approved by the governor and the chancel-	
32	lor of the state of New York pursuant to	
33	the NY-SUNY 2020 challenge grant program	
34	for the state university of New York at	
35	Buffalo, including but not limited to	
36	services and expenses, service agreements	
37	or service contracts and memoranda of	
38	understanding; for capital design includ-	
39	ing the cost of services provided by	
40	private firms, including preparation of	
41	designs, plans, specifications and esti-	
42	mates; for property acquisition, and	
43	facility construction or reconstruction	
44	and equipment; claims, emergencies and	
45	remediation of environmental hazards	
46	(28201208)	215,000,000
47	PROJECT ADMINISTRATION (CCP)	25,098,000
48		-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Administration Purpose	
4	For payment to the state university	
5	construction fund, for services and	
6	expenses of the state university	
7	construction fund including payments for	
8	personal service, fringe benefits charges,	
9	supplies and materials, contractual	
10	services, equipment, travel expenses,	
11	indirect costs and liabilities incurred	
12	prior to April 1, 2012 (28SF1250)	25,098,000
13	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	184,000,000
14		-----
15	Capital Projects Funds - Other	
16	State University Capital Projects Fund	
17	Administration Purpose	
18	Alterations and improvements for projects	
19	university-wide including, services and	
20	expenses, new facilities, and projects	
21	approved pursuant to the NY-SUNY 2020	
22	challenge grant program. May include	
23	revenue transfers from various external	
24	revenue sources and the payment of liabil-	
25	ities prior to April 1, 2012 (28C11250)	184,000,000
26	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)	45,000,000
27		-----
28	Capital Projects Funds - Other	
29	State University Residence Hall Rehabilitation Fund	
30	Preservation of Facilities Purpose	
31	Alterations and improvements for residence	
32	hall rehabilitation projects and for resi-	
33	dence hall renovations including services	
34	and expenses, to be financed by a transfer	
35	from the debt service fund state universi-	
36	ty dormitory income fund or other external	
37	revenue sources subject to a plan devel-	
38	oped by the state university and approved	
39	by the director of the budget. Notwith-	
40	standing any other law to the contrary,	
41	all or a portion of the amounts hereby	
42	appropriated may be transferred or subal-	
43	located to the dormitory authority and/or	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 the state university of New York for such
2 purpose (28D31203) 45,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 86,969,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial
10 assistance to community colleges for
11 alterations and improvements to various
12 facilities including service contracts,
13 memorandum of understanding, capital
14 design, construction, acquisition, recon-
15 struction, rehabilitation, equipment and
16 personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2011, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28CC1208) 86,969,000

34 Project Schedule		
35	ESTIMATED	ESTIMATED
36	TOTAL STATE	50 PERCENT
37	& LOCAL SHARE	STATE SHARE
38	-----	
39	(thousands of dollars)	
40 Adirondack Community College		
41 Capital Improvement Program		
42 Projects	544	272
43 Broome Community College		
44 Science Technology Building,		
45 Construction	2,000	1,000
46 Cayuga County Community College		
47 Fulton Campus Expansion.....	5,200	2,600

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1	Performing Arts Center.....	2,920	1,460
2	Clinton Community College		
3	Boiler System Project.....	2,500	1,250
4	Corning Community College		
5	Renovation and Revitalization:		
6	A/C	12,724	6,362
7	Dutchess Community College Roof		
8	Replacement	450	225
9	Erie Community College		
10	New Academic Building: North		
11	Campus	30,000	15,000
12	Masonry Project: City Campus.....	2,000	1,000
13	Roofs: College-wide.....	4,000	2,000
14	North Campus Cooling System.....	2,000	1,000
15	Fire Alarm Systems: College-		
16	wide	500	250
17	Infrastructure Improvements:		
18	College-wide	500	250
19	Burt Flickinger Athletic Cen-		
20	ter Renovation	354	177
21	Code Compliance: College-		
22	wide	200	100
23	Fashion Institute of Technology		
24	Pomerantz Pavilion	1,000	500
25	Fire Alarm Replacement	3,000	1,500
26	Haft Auditorium: Construc-		
27	tion	1,000	500
28	Finger Lakes Community College		
29	Maintenance Capital Projects	1,000	500
30	Viticulture Capital Project	2,526	1,263
31	Fulton Montgomery Community College		
32	Physical Education Building/		
33	College Union Renovation	2,276	1,138
34	Jamestown Community College		
35	ARSC Building: Expansion/		
36	Renovation	4,150	2,075
37	MTI Building: Expansion/		
38	Renovation	1,884	942
39	Land Acquisition, Carnathan		
40	Building Renovation	1,600	800
41	CSCE Demolition	350	175
42	Mohawk Valley Community College		
43	Field House/Jorgenson Center:		
44	Construction	200	100
45	Monroe Community College		
46	Public Safety Building/Build-		
47	ing 12	3,790	1,895
48	Window Replacement.....	2,500	1,250
49	Parking & Loop Road Improve-		
50	ments	1,200	600
51	Nassau Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1	Cluster C: Construction.....	16,000	8,000
2	Space Consolidation: Con-		
3	struction	8,000	4,000
4	IT Phased Infrastructure Up-		
5	grades	8,000	4,000
6	Window Replacements.....	4,000	2,000
7	Health and Safety Project.....	500	250
8	Physical Plant Equipment and		
9	Vehicles	600	300
10	Public Safety Building	1,000	500
11	ADA Upgrades: Campus-wide	500	250
12	NCC Fountain House.....	120	60
13	IT Equipment Upgrades.....	1,000	500
14	Niagara Community College		
15	Culinary Arts/Hospitality/		
16	Tourism Center	3,000	1,500
17	Orange County Community College		
18	Science Engineering and		
19	Technology Center	21,100	10,550
20	Main Power Plant Upgrade.....	1,000	500
21	Greenhouse II: Replace Green-		
22	house Building	300	150
23	Security/Safety Cameras:		
24	Campus-wide	250	125
25	Schenectady County Community College		
26	Roof Repair	830	415
27	Elevator Repair/Renovation.....	362	181
28	Land Acquisition.....	260	130
29	Electrical Master Plan.....	40	20
30	Flood Repair Project.....	3,000	1,500
31	Suffolk County Community College		
32	Infrastructure Improvements	10,300	5,150
33	Parking Expansion: Ammerman		
34	Campus	240	120
35	Westchester Community College		
36	Technology Upgrades	1,168	584
37		-----	-----
38	Total	173,938	86,969
39		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
6 priated by chapter 53, section 1, of the laws of 1999:
7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 752,313,000 (re. \$30,708,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2009:
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1)
34 147,038,000 (re. \$13,563,000)

35 Research Facilities

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and
38 transferred to the office of science, technology and academic
39 research, is hereby transferred to the state university of New York
40 (appropriated to the state university construction fund), for:
41 Research facilities purpose advance: For the design, acquisition,
42 construction, reconstruction, rehabilitation or improvement of
43 research and development facilities (28FR98C1)
44 40,000,000 (re. \$281,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for systemwide component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F498C1)
 13 58,125,000 (re. \$13,745,000)
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 35,120,000 (re. \$5,520,000)

25 CAPITAL PROJECTS FUNDS - OTHER
 26 Capital Projects Fund
 27 Preservation of Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 29 hereby amended and reappropriated to read:
 30 Advances for alterations and improvements to facilities for capital
 31 critical maintenance, including but not limited to services and
 32 expenses, service agreements or service contracts and memoranda of
 33 understanding; for capital design including the cost of services
 34 provided by private firms, including preparation of designs, plans,
 35 specifications and estimates; for property acquisition, and facility
 36 reconstruction, rehabilitation, equipment; for health and safety
 37 improvements and upgrades to preserve or enhance facility function-
 38 ing; for program improvements or program change; to support improve-
 39 ments in technology, research, environmental protection, energy and
 40 resource conservation, and accreditation; to finance costs attribut-
 41 able to executive order 111, ADA and code compliance needs, claims,
 42 emergencies and remediation of environmental hazards; to ensure the
 43 functionality of major building systems such as fire alarms and
 44 sprinklers, electrical, mechanical, plumbing, heating/cooling
 45 systems and supporting infrastructure, including underground utili-
 46 ties; and to provide for facilities for the disabled and related
 47 projects including costs incurred prior to April 1, 2011 subject to
 48 a plan developed by the state university and approved by the direc-
 49 tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,
MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE
GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK
PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11103) ...
550,000,000 (re. \$548,965,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures	32,830
Alfred Ceramics	
Campus-wide projects, including	
McMahon Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Administra-	
tion Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical	
Utility Chases	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	
Renovation	65,913
Canton	
Campus-wide projects, including Renova-	
tions to Chaney Dining Center	5,612
Cobleskill	
Campus-wide projects, including Renovate	
Home Economics-Old Quad Building	7,163
Cornell	
Campus-wide projects, including Renovate	
Ken Post Greenhouse Loop Steam Distribu-	
tion	32,058
Cortland	
Campus-wide projects, including Art & Art	
History Dept. Safety Upgrades	16,418
Delhi	
Campus-wide projects, including Road and	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Sidewalk Improvements	6,269
2	Empire State	
3	Campus-wide projects, including Security	
4	System Upgrades	1,301
5	Environmental Science and Forestry	
6	Campus-wide projects, including Illick	
7	Hall Interior Rehab	8,355
8	Farmingdale	
9	Campus-wide projects, including Rehab	
10	Campus Walkways and Plazas	15,542
11	Fredonia	
12	Campus-wide projects, including Rockefe-	
13	ller Arts Center Roof and Exterior Rehab	13,234
14	Geneseo	
15	Campus-wide projects, including Security	
16	Upgrades/Card Access Installation	13,885
17	Maritime	
18	Campus-wide projects, including Replace	
19	Roof-Heritage Hall	6,268
20	Morrisville	
21	Campus-wide projects, including Renovate	
22	Bailey Hall	8,162
23	New Paltz	
24	Campus-wide projects, including Renovate	
25	Elting Gymnasium	16,991
26	Old Westbury	
27	Campus-wide projects, including Rehab	
28	Campus Center Envelope Bldgs 51 & 56	9,147
29	Oneonta	
30	Campus-wide projects, including Rehab	
31	Physical Education Building	13,805
32	Optometry	
33	Campus-wide projects, including Rehab	
34	Office Areas	3,108
35	Oswego	
36	Campus-wide projects, including Rehab	
37	Lanigan Hall Ph. II	20,826
38	Plattsburgh	
39	Campus-wide projects, including Field	
40	House Mechanical Rehab	13,877
41	Potsdam	
42	Campus-wide projects, including Rebuild	
43	Exterior Plazas	13,752
44	Purchase	
45	Campus-wide projects, including Masonry	
46	Repairs-Natural Science Building	18,572
47	State Univ Plaza	
48	Campus-wide projects, including Plaza	
49	Bldg Boiler Replacement	4,595
50	Stony Brook, incl Health Science Center (HSC)	
51	Campus-wide projects, including Rehab	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Mechanical Systems-Various Bldgs	74,679
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Abate/	
4	Renovate Academic Labs-6 South Univ	
5	Hospital	10,092
6	Utica-Rome	
7	Campus-wide projects, including Upgrade	
8	Parking/Landscape-Student Cntr/Field	
9	House	3,175
10	University-wide Alterations and Improvements	
11	Maintenance Undistributed	
12	For university-wide capital critical main-	
13	tenance or capital improvement costs,	
14	including costs attributable to execu-	
15	tive order 111; ADA and code compliance	
16	claims; environmental hazards; emer-	
17	gencies health and safety, and energy	
18	conservation needs, asbestos and PCB	
19	remediation; fire alarms and sprinklers;	
20	electrical, mechanical, plumbing and	
21	heating and cooling system requirements	
22	and other similar university-wide needs	16,500
23		-----
24	Total	550,000
25		=====

26 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 27 hereby amended and reappropriated to read:
 28 Advances for alterations and improvements to facilities for capital
 29 critical maintenance, including but not limited to services and
 30 expenses, service agreements or service contracts and memoranda of
 31 understanding; for capital design including the cost of services
 32 provided by private firms, including preparation of designs, plans,
 33 specifications and estimates; for property acquisition, and facility
 34 reconstruction, rehabilitation, equipment; for health and safety
 35 improvements and upgrades to preserve or enhance facility function-
 36 ing; for program improvements or program change; to support improve-
 37 ments in technology, research, environmental protection, energy and
 38 resource conservation, and accreditation; to finance costs attribut-
 39 able to executive order 111, ADA and code compliance needs, claims,
 40 emergencies and remediation of environmental hazards; to ensure the
 41 functionality of major building systems such a fire alarms and
 42 sprinklers, electrical, mechanical, plumbing, heating/cooling
 43 systems and supporting infrastructure, including underground utili-
 44 ties; and to provide for facilities for the disabled and related
 45 projects including costs incurred prior to April 1, 2010 subject to
 46 a plan developed by the state university and approved by the direc-
 47 tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR
 48 REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,
 49 MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE
 50 GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11003)	
2	550,000,000	(re. \$477,346,000)

3	Project Schedule	
4	PROJECT	AMOUNT
5	-----	-----
6		(thousands of dollars)
7	Albany	
8	Campus-wide projects, including Renovate	
9	University Library	33,006
10	Alfred Ceramics	
11	Campus-wide projects, including Binns	
12	Merrill Hall-Structural Upgrades	2,736
13	Alfred State	
14	Campus-wide projects, including Replace	
15	Roof-Orvis Gym	7,293
16	Binghamton	
17	Campus-wide projects, including Replace	
18	Electrical Systems-Various Bldgs	31,910
19	Brockport	
20	Campus-wide projects, including Replace	
21	Roofs-Various Bldgs, Ph I	19,150
22	Brooklyn Health Science Center (HSC)	
23	Campus-wide projects, including Replace	
24	Windows-Basic Sci Bldg, Ph I	12,683
25	Buffalo College	
26	Campus-wide projects, including Modify/	
27	Replace Storm Sewer Syst Components	24,433
28	Buffalo University	
29	Campus-wide projects, including Site	
30	Lighting Renewal, North Campus, Ph I	66,230
31	Canton	
32	Campus-wide projects, including Renova-	
33	tions to Chaney Dining Center	5,401
34	Cobleskill	
35	Campus-wide projects, including Rehab	
36	Locker Rooms-Bldg. 14A	7,150
37	Cornell	
38	Campus-wide projects, including Martha Van	
39	Rensselaer & E. Wing Renovation-Ph, IB	32,212
40	Cortland	
41	Campus-wide projects, including Art &	
42	Art History Dept. Safety Upgrades	16,476
43	Delhi	
44	Campus-wide projects, including Interior	
45	Upgrades-Alumni Hall	6,137
46	Empire State	
47	Campus-wide projects, including Security	
48	System Upgrades	1,108
49	Environmental Science and Forestry	
50	Campus-wide projects, including Illick	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Hall Interior Rehab	8,371
2	Farmingdale	
3	Campus-wide projects, including Replace	
4	Site Lighting-Various Locations	15,278
5	Fredonia	
6	Campus-wide projects, including Upgrade	
7	UG Electrical Distribution, Study &	
8	Ph I	13,390
9	Geneseo	
10	Campus-wide projects, including Letchworth	
11	Dining Hall Renovations	13,757
12	Maritime	
13	Campus-wide projects, including HVAC	
14	Rehab Ph I-Marvin & Tode	6,093
15	Morrisville	
16	Campus-wide projects, including Renovate	
17	Bailey Hall	8,367
18	New Paltz	
19	Campus-wide projects, including Site	
20	Renovation-Ph II	16,664
21	Old Westbury	
22	Campus-wide projects, including Rehab	
23	Campus Center Envelope Bldgs 51 & 56	8,922
24	Oneonta	
25	Campus-wide projects, including Rehab	
26	Physical Science Building	13,657
27	Optometry	
28	Campus-wide projects, including Replace	
29	Switchgear/Upgrade Electrical Feeders	3,060
30	Oswego	
31	Campus-wide projects, including C-wide	
32	Utilities & Infrastructure-Program	
33	Study	21,181
34	Plattsburgh	
35	Campus-wide projects, including Replace	
36	Parking	14,045
37	Potsdam	
38	Campus-wide projects, including Rehab	
39	HVAC Systems-Kellas & Timerman Halls	14,080
40	Purchase	
41	Campus-wide projects, including Expansion	
42	of University Police Department	18,483
43	State Univ Plaza	
44	Campus-wide projects, including Renovate	
45	Plaza Bldg-3rd Floor South	4,592
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide projects, including Rehab	
48	Mechanical Systems-Various Bldgs	75,205
49	Syracuse Health Science Center (HSC)	
50	Campus-wide projects, including Abate/	
51	Renovate Academic Labs-6 South Univ	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Hospital	9,122
2	Utica-Rome	
3	Campus-wide projects, including Upgrade	
4	Parking/Landscape-Student Cntr/Field	
5	House	3,308
6	University-wide Alterations and Improvements	
7	Maintenance Undistributed	
8	For university-wide capital critical	
9	maintenance or capital improvement	
10	costs, including costs attributable to	
11	executive order 111; ADA and code	
12	compliance claims; environmental hazards;	
13	emergencies health and safety, and energy	
14	conservation needs, asbestos and PCB	
15	remediation; fire alarms and sprinklers;	
16	electrical, mechanical, plumbing and	
17	heating and cooling system requirements	
18	and other similar university-wide needs	16,500
19		-----
20	Total	550,000
21		=====

22 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 23 hereby amended and reappropriated to read:
 24 Advances for alterations and improvements to facilities for capital
 25 critical maintenance, including but not limited to services and
 26 expenses, service agreements or service contracts and memoranda of
 27 understanding; for capital design including the cost of services
 28 provided by private firms, including preparation of designs, plans,
 29 specifications and estimates; for property acquisition, and facility
 30 reconstruction, rehabilitation, equipment; for health and safety
 31 improvements and upgrades to preserve or enhance facility function-
 32 ing; for program improvements or program change; to support improve-
 33 ments in technology, research, environmental protection, energy and
 34 resource conservation, and accreditation; to finance costs attribut-
 35 able to executive order 111, ADA and code compliance needs, claims,
 36 emergencies and remediation of environmental hazards; to ensure the
 37 functionality of major building systems such a fire alarms and
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling
 39 systems and supporting infrastructure, including underground utili-
 40 ties; and to provide for facilities for the disabled and related
 41 projects including costs incurred prior to April 1, 2009 subject to
 42 a plan developed by the state university and approved by the direc-
 43 tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR
 44 REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,
 45 MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE
 46 GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK
 47 PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10903)
 48 550,000,000 (re. \$347,753,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Renovate	
7	Health Center	33,927
8	Alfred Ceramics	
9	Campus-wide projects, including McMahon	
10	Hall Full interior Rehab - Phase I	2,845
11	Alfred State	
12	Campus-wide projects, including Rehab	
13	Central Dining Hall - Phase II	7,343
14	Binghamton	
15	Campus-wide projects, including Central	
16	Campus Quad Site Reconstruction	32,129
17	Brockport	
18	Campus-wide projects, including Infra-	
19	structure Improvements - Tuttle N,	
20	Phase II	19,429
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Renovate	
23	for New Labs - Basic Science Building	12,884
24	Buffalo College	
25	Campus-wide projects, including UG Steam	
26	Distribution System Rehab Butler	23,974
27	Buffalo University	
28	Campus-wide projects, including IT Infra-	
29	structure Renewal	67,395
30	Canton	
31	Campus-wide projects, including Campus	
32	Standby Power System & Sub Stn Rehab	5,174
33	Cobleskill	
34	Campus-wide projects, including Roof	
35	Replacement - Various Buildings	6,989
36	Cornell	
37	Campus-wide projects, including Warren	
38	Hall Renovation	32,817
39	Cortland	
40	Campus-wide projects, including Moffett	
41	Renovation	16,646
42	Delhi	
43	Campus-wide projects, including Renovate	
44	Sanford Hall	6,150
45	Empire State	
46	Campus-wide projects, including Site Rehab	
47	- Parking Lot, No 1 Union Ave	872
48	Environmental Science and Forestry	
49	Campus-wide projects, including Illick	
50	Hall Interior Rehab	8,386
51	Farmingdale	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campus-wide projects, including Rehab	
2	Whitman Hall	15,095
3	Fredonia	
4	Campus-wide projects, including William's	
5	Center Interior Rehab	13,396
6	Geneseo	
7	Campus-wide projects, including Bailey	
8	Hall Renovation	14,191
9	Maritime	
10	Campus-wide projects, including Replace	
11	Roof - Reisenberg Gym	6,049
12	Morrisville	
13	Campus-wide projects, including Renovate	
14	Charlton Hall	8,428
15	New Paltz	
16	Campus-wide projects, including Compre-	
17	hensive Renov/Demol - Wooster Science	
18	Bldg	16,020
19	Old Westbury	
20	Campus-wide projects, including Replace	
21	Heat/Chill Plant & Distribution System	9,158
22	Oneonta	
23	Campus-wide projects, including Rehab	
24	Physical Science Building	13,957
25	Optometry	
26	Campus-wide projects, including HVAC Rehab	
27	- Phase I	3,176
28	Oswego	
29	Campus-wide projects, including Piez Hall	
30	Reconstruction	21,400
31	Plattsburgh	
32	Campus-wide projects, including Renovate	
33	Beaumont Hall - Phase I	14,233
34	Potsdam	
35	Campus-wide projects, including Raymond/	
36	Sisson Halls - Replace Windows	13,837
37	Purchase	
38	Campus-wide projects, including Rehab HVAC	
39	- Visual Arts Bldg	18,143
40	State Univ Plaza	
41	Campus-wide projects, including Repair	
42	Facade - Historic Plaza Building	4,596
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Interior	
45	Rehab - Various Bldgs	73,847
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Renovate	
48	Weiskotten Basement Central Core	7,862
49	Utica-Rome	
50	Campus-wide projects, including Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Lighting Upgrades - Campuswide	3,152
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 111; ADA and code compliance	
8	claims; environmental hazards; emer-	
9	gencies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs	16,500
15		-----
16	Total	550,000
17		=====

18 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 19 hereby amended and reappropriated to read:
 20 Advances for alterations and improvements to facilities for capital
 21 critical maintenance, including but not limited to services and
 22 expenses, service agreements or service contracts and memoranda of
 23 understanding; for capital design including the cost of services
 24 provided by private firms, including preparation of designs, plans,
 25 specifications and estimates; for property acquisition, and facility
 26 reconstruction, rehabilitation, equipment; for health and safety
 27 improvements and upgrades to preserve or enhance facility function-
 28 ing; for program improvements or program change; to support improve-
 29 ments in technology, research, environmental protection, energy and
 30 resource conservation, and accreditation; to finance costs attribut-
 31 able to executive order 111, ADA and code compliance needs, claims,
 32 emergencies and remediation of environmental hazards; to ensure the
 33 functionality of major building systems such a fire alarms and
 34 sprinklers, electrical, mechanical, plumbing, heating/cooling
 35 systems and supporting infrastructure, including underground utili-
 36 ties; and to provide for facilities for the disabled and related
 37 projects including costs incurred prior to April 1, 2008 subject to
 38 a plan developed by the state university and approved by the direc-
 39 tor of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR
 40 REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE,
 41 MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE
 42 GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK
 43 PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10803)
 44 550,000,000 (re. \$239,961,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campus-wide critical maintenance projects	
2	such as Relocation of the Data Center	33,755
3	Alfred Ceramics	
4	Campus-wide critical maintenance projects	
5	such as McMahon Hall Window Replacement	2,924
6	Alfred State	
7	Campus-wide critical maintenance projects	
8	such as Classroom/Lab Upgrades and Cen-	
9	tral Dining Hall Renovation, Phase II	7,707
10	Binghamton	
11	Campus-wide critical maintenance projects	
12	such as Science II, IV and V Renovations	32,568
13	Brockport	
14	Campus-wide critical maintenance projects	
15	such as Smith Hall Infrastructure/Ex-	
16	terior Renovations	19,927
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Elevator Upgrades and HVAC Re-	
20	placement	13,087
21	Buffalo College	
22	Campus-wide critical maintenance projects	
23	such as Rockwell Hall Renovations	24,908
24	Buffalo University	
25	Campus-wide critical maintenance projects	
26	such as Underground Utility Renovations	
27	on both North and South campuses	64,027
28	Canton	
29	Campus-wide critical maintenance projects	
30	such as Structural Renovations to Dana	
31	Hall	5,286
32	Cobleskill	
33	Campus-wide critical maintenance projects	
34	such as Dairy Complex Infrastructure Im-	
35	provements	7,057
36	Cornell	
37	Campus-wide critical maintenance projects	
38	such as Warren Hall Renovation	33,624
39	Cortland	
40	Campus-wide critical maintenance projects	
41	such as Power Plant Upgrades and Lusk	
42	Field House Renovations	16,916
43	Delhi	
44	Campus-wide critical maintenance projects	
45	such as Upgrades to Alumni Hall and Road	
46	& Sidewalk Improvements	6,068
47	Empire State	
48	Campus-wide critical maintenance projects	
49	such as Security System Upgrades	736
50	Environmental Science and Forestry	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	such as Electrical Substation Replace-	
2	ment and Illick Hall Exterior Renova-	
3	tions	8,515
4	Farmingdale	
5	Campus-wide critical maintenance projects	
6	such as Roof and Elevator Replacements	15,199
7	Fredonia	
8	Campus-wide critical maintenance projects	
9	such as Fenton Hall Renovations and	
10	Campus Code Compliance, Phase II	13,857
11	Geneseo	
12	Campus-wide critical maintenance projects	
13	such as Security Upgrades and Newton	
14	Hall Renovation, Phase II	14,607
15	Maritime	
16	Campus-wide critical maintenance projects	
17	such as Reisenberg Gym HVAC Upgrades and	
18	Roof Replacement	5,971
19	Morrisville	
20	Campus-wide critical maintenance projects	
21	such as Minor Renovation Projects	8,693
22	New Paltz	
23	Campus-wide critical maintenance projects	
24	such as Elting Gymnasium Renovation	16,456
25	Old Westbury	
26	Campus-wide critical maintenance projects	
27	such as Campus Center Renovations	9,194
28	Oneonta	
29	Campus-wide critical maintenance projects	
30	such as Electrical Upgrades and Heating	
31	Plant Renovation, Phase II	14,285
32	Optometry	
33	Campus-wide critical maintenance projects	
34	such as Restroom Renovations, Phase I &	
35	II	3,248
36	Oswego	
37	Campus-wide critical maintenance projects	
38	such as Penfield Library Renovation and	
39	Utilities & Infrastructure Program Study	21,931
40	Plattsburgh	
41	Campus-wide critical maintenance projects	
42	such as Hudson Hall Renovation, Phase II	13,824
43	Potsdam	
44	Campus-wide critical maintenance projects	
45	such as Stowell & Flag Hall HVAC Re-	
46	habilitations	14,233
47	Purchase	
48	Campus-wide critical maintenance projects	
49	such as various HVAC Rehabilitations	16,015
50	State Univ Plaza	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	such as Plaza Building Window Replace-	
2	ments	5,141
3	Stony Brook, incl Health Science	
4	Center (HSC)	
5	Campus-wide critical maintenance projects	
6	such as Old Chemistry Building Renova-	
7	tion	72,893
8	Syracuse Health Science Center (HSC)	
9	Campus-wide critical maintenance projects	
10	such as various Weiskotten Hall Renova-	
11	tions	7,839
12	Utica-Rome	
13	Campus-wide critical maintenance projects	
14	such as Underground Electrical Upgrades/	
15	Replacements	3,009
16	University-wide Alterations and Improvements	
17	For University-wide capital critical main-	
18	tenance or capital improvement costs,	
19	including costs attributable to execu-	
20	tive order 111; ADA compliance claims;	
21	environmental hazards; emergencies for	
22	health and safety, and energy con-	
23	servation needs, asbestos and PCB reme-	
24	diation; fire alarms and sprinklers;	
25	electrical, mechanical, plumbing and	
26	heating and cooling system requirements	
27	along with other similar university-wide	
28	needs	16,500
29		-----
30	Total	550,000
31		=====

32 CAPITAL PROJECTS FUNDS - OTHER
33 Capital Projects Fund
34 Program Improvement or Program Change Purpose

35 By chapter 53, section 1, of the laws of 2008:
36 Advances to SUNY hospitals for alterations, improvements services and
37 expenses, and new facilities, including costs incurred prior to
38 April 1, 2008 subject to a plan developed by the state university
39 and approved by the director of the budget (28FH0808)
40 450,000,000 (re. \$415,347,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Brooklyn	150,000
46	For university-wide projects which may in-	
47	clude but are not limited to:	
48	-Ambulatory Services Expansion, Phase I	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-Ongoing Critical Maintenance Projects	
2	Syracuse	150,000
3	For university-wide projects which may in-	
4	clude but are not limited to:	
5	-Heart Center Renovations	
6	-Cancer Center Design and Construction	
7	-UH North and West Wing Renovations	
8	-Ancillary Services Facilities	
9	Stony Brook	150,000
10	For university-wide projects which may in-	
11	clude but are not limited to:	
12	-Intensive Care Building Design and Construction	
13	-Level 8 & 9 Hospital Floor Rehabilitation	
14	-Hospital Building Exterior Renovation	
15	-Neorointerventional Program Facilities	
16		-----
17	Total	450,000
18		=====

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 Advances for alterations and improvements to various facilities
22 including services and expenses, service contracts, memoranda of
23 understanding, capital design, construction, acquisition, recon-
24 struction, rehabilitation and equipment; for health and safety,
25 preservation of facilities, new facilities, program improvement or
26 program change, technology, environment protection, energy conserva-
27 tion, accreditation, facilities for the physically disabled, and
28 related projects, including costs incurred prior to April 1, 2008,
29 subject to an annual plan developed by the state university of New
30 York and approved by the director of the budget (28F20808)
31 1,675,613,000 (re. \$1,478,739,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Albany	
37	Construct Business School	54,000
38	Campus Center Expansion/	
39	Improvements	30,000
40	Campus Revitalization/Site	
41	Improvements, Phase II	5,000
42	Alfred Ceramics	
43	Infill Project-VariousBuildings	9,000
44	Alfred State	
45	Student Union / Student Activities	
46	Center	27,500
47	Dining Hall	6,000
48	Binghamton	
49	Law School	3,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Center for Excellence Building	15,000
2	New Athletics Fields	5,000
3	Upgrade to Events Center	1,000
4	Brockport	
5	Construct Academic Building	29,300
6	Brooklyn Health Science Center (HSC)	
7	Life & Health Safety	
8	Improvements	25,300
9	Construct Academic Bldg for School	
10	of Public Health	100,000
11	Expansion of Administration	
12	Complex	17,600
13	Traditional and Alternative	
14	Notwithstanding any inconsis-	
15	tent provision of law to the	
16	contrary, the state univer-	
17	sity construction fund is	
18	authorized to enter into a	
19	service agreement to transfer	
20	up to \$6,000,000 in state	
21	university capital construction	
22	funds to Bio-Bat, Inc., to be	
23	administered by The Research	
24	Foundation of State University	
25	of New York, for the construc-	
26	tion, reconstruction, rehabil-	
27	itation and redevelopment of	
28	energy sources development at	
29	the Brooklyn Army Terminal	
30	biotechnology commercial and	
31	research center. Bio-Bat, Inc.,	
32	or its designee is authorized	
33	to construct, reconstruct,	
34	rehabilitate and redevelop	
35	energy sources for such facil-	
36	ity using funds transferred	
37	from the state university	
38	construction fund to Bio-Bat,	
39	Inc.	6,000
40	Buffalo College	
41	Renovate/Addition Science	
42	Building - Phase I	45,000
43	Renovate/Addition Science	
44	Building - Phase II	48,262
45	Buffalo University	
46	UB Gateway & Urban Technology	
47	Incubator Phases I, II, III	
48	Downtown. Notwithstanding	
49	any inconsistent	
50	provision of law to the	
51	contrary, the State University	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Construction Fund is hereby
2 authorized to enter into a
3 service agreement to transfer
4 up to \$32,000,000 of this
5 appropriation in
6 State University capital
7 construction funds to the Buffalo
8 2020 Development Corporation for
9 the purpose of constructing,
10 acquiring, or creating a
11 Clinical/Translational Research
12 facility on the downtown
13 campus, an incubator facility
14 on the downtown campus, the UB
15 Gateway project, and reimbursing
16 the University at Buffalo
17 Foundation for property
18 acquisition for the Educational
19 Opportunity Center and the UB
20 Gateway project, provided,
21 that all contracts for the
22 construction of any such
23 facilities shall require compliance
24 with the provisions of
25 section two hundred twenty of
26 the labor law and shall be subject
27 to article XV-a of the executive
28 law 32,000
29 Construct Clinical/Translational
30 Research Facility - Ph III.
31 Notwithstanding any inconsistent
32 provision of law to the contrary,
33 the State University Construction
34 Fund is hereby authorized to enter
35 into a service agreement to transfer
36 up to \$100,000,000 of this
37 appropriation to the Buffalo 2020
38 Development Corporation for the
39 purpose of constructing, acquiring,
40 or creating a Clinical/Translational
41 Research facility and an incubator
42 facility on the downtown campus,
43 provided, that all contracts for
44 the construction of any such
45 facilities shall require compliance
46 with the provisions of section two
47 hundred twenty of the labor law and
48 shall be subject to article XV-a of
49 the executive law 100,000
50 UB Gateway, Phase IV.
51 Notwithstanding any law to the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 contrary, the State University
 2 Construction Fund is hereby
 3 authorized to enter into a service
 4 agreement to transfer up to \$6,000,000
 5 of this appropriation to the Buffalo
 6 2020 Development Corporation for the
 7 purpose of constructing or creating
 8 the UB Gateway project, and
 9 reimbursing the University at
 10 Buffalo Foundation for property
 11 acquisition for the Educational
 12 Opportunity Center and the UB
 13 Gateway project, provided, however
 14 that to the extent any portion of
 15 such appropriation is utilized for
 16 construction purposes, all contracts
 17 for the construction of such facilities
 18 shall require compliance with
 19 the provisions of section two
 20 hundred twenty of the labor law and
 21 shall be subject to article XV-a of
 22 the executive law 6,000

23 Canton

24 Center for Athletics/Recreational
 25 Complex Phase II 21,200

26 Cobleskill

27 Construct Environmental Science
 28 & Technology Center 3,700

29 Construct Agriculture & Technology
 30 Center 38,200

31 Cornell

32 Stocking Hall Renovation and
 33 Replacement 64,000

34 Construct Surge Space for Stocking
 35 Hall 16,000

36 Replacement of the Dairy Barn 7,000

37 Cortland

38 Construct Student Life Center 51,200

39 Delhi

40 Campus Utility Master Plan 1,000

41 Construct Day Care Center 6,000

42 Empire State

43 Construct Regional Center-Suffolk
 44 CC Amermann Campus Facility 12,900

45 Environmental Science and Forestry

46 Construct Gateway Building 22,000

47 Construct Academic Building 6,000

48 Adirondack Ecological Center 2,500

49 Student Recreation Center at
 50 Ranger School 250

51 Farmingdale

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Construct School of Business	28,900
2	New Daycare Center	7,500
3	Covered Practice Field	175
4	Physical Infrastructure	750
5	Applied Mathematics Center	1,000
6	Information Commons/Green	
7	Library	1,000
8	Fredonia	
9	Construct/Renovate Science	
10	Technology Building	38,000
11	Addition/Renovate Rockefeller	
12	Arts Center	40,000
13	Geneseo	
14	College Stadium Rehab &	
15	Renovation	16,300
16	Brody Hall	800
17	HVAC Improvements	1,500
18	Track Improvements	750
19	Maritime	
20	Construct Academic Building	30,000
21	Laboratory Accreditation Upgrades ..	4,500
22	Morrisville	
23	Upgrade Athletic Fields	5,000
24	Landscape/Campus Beautification	1,000
25	New Paltz	
26	Library Renovation	12,800
27	Construct Science Building	48,026
28	Old Westbury	
29	Renovation of Library/Academic	
30	Space	13,000
31	Oneonta	
32	Rehabilitate Fitzelle Hall	36,000
33	Rehabilitate Physical Science	
34	Building	30,000
35	Optometry	
36	Renovate to Improve Clinical	
37	Space	2,200
38	Campus Center for Student Life	
39	& Learning	4,500
40	Oswego	
41	General Science Lab	69,500
42	Plattsburgh	
43	Renovate/Expand School of	
44	Business	20,400
45	Potsdam	
46	Performing Arts Building	55,000
47	Purchase	
48	Renovate/Construct Center for	
49	Integrated Technology Learning	20,900
50	Renovate for Theater Arts &	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Film Programs	10,400
2	State Univ Plaza	
3	Site Rehabilitation / Plaza	
4	Renovation	5,000
5	Stony Brook, incl Health Science Center (HSC)	
6	Construct Student Recreation	
7	Center - Phase II	18,000
8	Construct Computer Science	
9	Building	40,800
10	Monorail Feasibility Study	5,000
11	Southampton-Student Center	
12	Addition	7,500
13	Construct Marine Science Bldg -	
14	Southampton	6,900
15	Long Island State Veteran's	
16	Home	5,000
17	Computational Biomedicine Visual-	
18	ization and drug development magnet	
19	facility at Stony Brook University .	2,000
20	CPEP Unit	3,000
21	Planning of Stony Brook Law	
22	School	250
23	Stadium Expansion	2,700
24	Stony Brook Long Island Children's	
25	Hospital	45,000
26	University/Basketball Arena	12,300
27	Syracuse Health Science Center (HSC)	
28	Lab Addition/Surge Space -	
29	Institute for Human Performance ...	72,000
30	Construct Academic Building	36,000
31	Cord Blood Center Phase II	10,000
32	Expansion of Binghamton Campus	12,450
33	Utica-Rome	
34	Center for Advanced Technol-	
35	ogy. Notwithstanding any	
36	provision of law to the	
37	contrary, the state	
38	university construction	
39	fund is hereby authorized	
40	to enter into a service	
41	agreement to transfer up	
42	to \$27,500,000 in state	
43	university capital	
44	construction funds to the	
45	fort schuyler management	
46	corporation, or other	
47	appropriate corporation,	
48	pursuant to appropriation	
49	for the construction of a	
50	center for advanced tech-	
51	nology and other related	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	facilities for the state	
2	university college of	
3	technology at utica-rome	27,500
4	Renovate for Tiered Class-	
5	room. Notwithstanding any	
6	provision of law to the	
7	contrary, the state	
8	university construction	
9	fund is hereby authorized	
10	to enter into a service	
11	agreement to transfer up	
12	to \$400,000 in state	
13	university capital	
14	construction funds to the	
15	fort schuyler management	
16	corporation, or other	
17	appropriate corporation,	
18	pursuant to appropriation	
19	for the construction of a	
20	center for advanced tech-	
21	nology and other related	
22	facilities for the state	
23	university college of	
24	technology at utica-rome	400
25	Student Center - Equipment	1,250
26	Field House Equipment	1,750
27	Statewide	
28	New York Network	2,000
29	Albany East Campus	
30	Construct Instructional and	
31	Medical Research Facility	
32	/ Center	
33	for Alzheimer's Disease - East	
34	Campus. Notwithstanding any	
35	inconsistent provision of law	
36	to the contrary, the state univ-	
37	ersity construction fund is here-	
38	by authorized to enter into a	
39	service agreement to transfer up	
40	to \$42,000,000 in state univ-	
41	ersity capital construction funds	
42	to the university of Albany	
43	foundation or its designee for	
44	construction of an Instructional	
45	and Medical Research Facility /	
46	Center for Alzheimer's Disease	
47	pursuant to an appropriation	
48	therefor	42,000
49		-----
50	Schedule Subtotal	1,675,613
51		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 53, section 1, of the laws of 2007, is
 2 hereby amended and reappropriated to read:
 3 Advance for alterations and improvements to various facilities includ-
 4 ing services and expenses, service contracts, memorandum of under-
 5 standing, capital design, construction, acquisition, reconstruction,
 6 rehabilitation and equipment; for health and safety, preservation of
 7 facilities, new facilities, program improvement or program change,
 8 technology, environmental, protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled and related projects
 10 including costs incurred prior to April 1, 2007 subject to a plan
 11 developed by the state university and approved by the director of
 12 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION
 13 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE
 14 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND
 15 THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE
 16 NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10708)
 17 379,700,000 (re. \$166,489,000)

18 Project Schedule

19 PROJECT	20 AMOUNT
21 -----	21 -----
	(thousands of dollars)
22 Albany	
23 Campus-wide critical maintenance	
24 projects such as Classroom Renova-	
25 tions & Upgrades, Phase I	5,988
26 Alfred Ceramics	
27 Campus-wide critical maintenance	
28 projects such as Harder Hall Win-	
29 dow Replacement	515
30 Alfred State	
31 Campus-wide critical maintenance	
32 projects such as Administration	
33 Building Repairs	1,391
34 Binghamton	
35 Campus-wide critical maintenance	
36 projects such as East Gym Repairs	5,766
37 Brockport	
38 Special Events Recreation Center	
39 Construction	24,000
40 Campus-wide critical maintenance	
41 projects such as Smith Hall Reno-	
42 vations	3,572
43 Brooklyn Health Science Center (HSC)	
44 Campus-wide critical maintenance	
45 projects such as Basic Science Build-	
46 ing Heating & Air Conditioning Reno-	
47 vations	1,968
48 Buffalo College	
49 Campus-wide critical maintenance pro-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	jects such as Replace Underground Water-	
2	Lines	4,384
3	Buffalo University	
4	Campus-wide critical maintenance pro-	
5	jects such as Alumni Hall Replace Pool	
6	Condensing Units	11,004
7	Canton	
8	Campus-wide critical maintenance pro-	
9	jects such as Payson Hall Repairs	938
10	Cobleskill	
11	Warm Water Aquaculture Center	
12	Construction & Facility Conversion	3,500
13	Campus-wide critical maintenance projects	
14	such as Electric Distribution Sys-	
15	tem Renovation	1,264
16	Cornell	
17	Campus-wide critical maintenance projects	
18	such as Heating & Air Conditioning Upgrades &	
19	Energy Conservation	6,038
20	Cortland	
21	Studio West Expansion & Renovation	15,000
22	Campus-wide critical maintenance projects such	
23	as Campus Roads & Sidewalk Repairs, Phase I	3,043
24	Delhi	
25	Farrell Hall Renovation	6,700
26	Campus-wide critical maintenance projects such	
27	as Classroom and Laboratory Upgrades	1,085
28	Empire State	
29	Construct Regional Center	15,660
30	Campus-wide critical maintenance projects	
31	such as Union Ave Renovations	167
32	Environmental Science and Forestry Academic	
33	& Research Surge Space Construction	23,000
34	Campus-wide critical maintenance projects such	
35	as Replace Underground Communications Cabling	1,523
36	Farmingdale	
37	Student Center Renovation Phase II	18,400
38	Campus-wide critical maintenance projects such	
39	as Roof Replacements	2,724
40	Fredonia	
41	Child Care Center Construction	4,600
42	Campus-wide critical maintenance projects such as	
43	Code Compliance Upgrades	2,485
44	Geneseo	
45	Doty Building Renovations	12,000
46	Campus-wide critical maintenance projects	
47	such as Bailey Hall Renovations	2,545
48	Maritime	
49	Health, Safety & Facility Upgrades	18,850
50	Campus-wide critical maintenance projects such	
51	as Reisenberg Gym Heating & Air Conditioning	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Repairs	1,072
2	Morrisville	
3	Campus-wide critical maintenance projects such	
4	as Charlton & Hamilton Halls Roof Repairs	1,497
5	New Paltz	
6	Old Main Renovation	10,740
7	Campus-wide critical maintenance projects such	
8	as Roof Replacements	2,988
9	Old Westbury	
10	Academic Village Construction	51,275
11	Campus-wide critical maintenance projects such	
12	as Heating & Air Conditioning Installation	1,479
13	Oneonta	
14	Campus-wide critical maintenance projects such as	
15	Fire Alarm Upgrades	2,545
16	Optometry	
17	Safety & Facility Upgrades, Phase I	9,000
18	Campus-wide critical maintenance projects such	
19	as Emergency Power Generator Installation	577
20	Oswego	
21	Campus-wide critical maintenance projects such as	
22	Wilber Hall Renovation	3,817
23	Plattsburgh	
24	Combined Science Facilities Renovations &	
25	Additions	23,000
26	Campus-wide critical maintenance projects such as	
27	Field House Mechanical System Repairs	2,459
28	Potsdam	
29	Campus-wide critical maintenance projects such as	
30	Maxcy, Stillman & Raymond Halls Renovations	2,474
31	Purchase	
32	Visual Arts Facility - Heating & Air Conditioning	
33	Renovations	8,500
34	Campus-wide critical maintenance projects such as	
35	Heating & Air Conditioning Repairs, Phase II	2,807
36	State University Plaza	
37	Campus-wide critical maintenance projects such as	
38	Electrical Switchgear Repairs & Replacement	917
39	Stony Brook, including Health Science Center (HSC)	
40	Southampton Campus Renovations	20,800
41	LI Veterans Home (Matching Grant Funds)	1,000
42	Campus-wide critical maintenance projects such	
43	as Campus Walkway & Lighting Upgrades	13,267
44	Syracuse Health Science Center (HSC)	
45	Weiskotten Hall Renovations	13,675
46	Campus-wide critical maintenance projects such	
47	as Restrooms Renovations for ADA Compliance	2,165
48	Utica-Rome	
49	Campus-wide critical maintenance projects such as	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campus Electrical System Upgrade	536
2	University-wide Alterations and Improvements	
3	For university-wide critical maintenance or	
4	capital improvement costs, including costs	
5	attributable to executive order 111; ADA and	
6	code compliance; claims; environmental	
7	hazards; emergencies, health and safety, and	
8	energy conservation needs; asbestos and PCB	
9	remediation; fire alarms and sprinklers;	
10	electrical distribution and heating and	
11	cooling system requirements; and other similar	
12	university-wide need	5,000
13		-----
14	Total	379,700
15		=====

16 By chapter 53, section 1, of the laws of 2006:

17 Advance for alterations and improvements to various facilities includ-
 18 ing services and expenses, service contracts, memorandum of under-
 19 standing, capital design, construction, acquisition, reconstruction,
 20 rehabilitation and equipment; for health and safety, preservation of
 21 facilities, new facilities, program improvement or program change,
 22 technology, environmental, protection, energy conservation, accredi-
 23 tation, facilities for the physically disabled and related projects
 24 including costs incurred prior to April 1, 2006 subject to a plan
 25 developed by the state university and approved by the director of
 26 the budget (28F10608) ... 48,300,000 (re. \$15,899,000)

27 Project Schedule

28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Old Westbury	
32	Academic village new construction	22,300
33	Empire State	
34	Center for Distance Learning construction	6,000
35	Critical maintenance and high priority projects	
36	Universitywide	15,000
37	For services and expenses related to the acqui-	
38	sition, renovation, reconstruction, design,	
39	construction or equipping the Neil D. Levin	
40	graduate institute of international relations	
41	and commerce	5,000
42		-----
43	Total	48,300
44		=====

45 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 46 108, section 2, of the laws of 2006:

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

12 Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development ...	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the con-	
trary, the state university construction	
fund is hereby authorized to enter into a	
service agreement to transfer up to	
\$36,000,000 in state university capital	
construction funds to Bio-Bat, Inc., to be	
administered by The Research Foundation of	
State University of New York, for the	
construction, reconstruction, rehabili-	
tation and redevelopment of the Brooklyn	
Army Terminal for use as a biotechnology	
commercial and research center. Bio-Bat,	
Inc., or other appropriate corporation, is	
authorized to construct, reconstruct,	
rehabilitate and redevelop such facility	
using funds transferred from the state	
university construction fund to Bio-Bat,	
Inc., including costs, not to exceed	
\$1,000,000, for costs incurred before July	
1, 2006	36,000
Buffalo State	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Athletic Stadium	4,000
2	Buffalo University	
3	School of Engineering	24,600
4	Canton	
5	Convocation, Athletic & Recreation Center	18,000
6	Ceramic	
7	Kazuo Inamori School of Engineering	5,000
8	Cobleskill	
9	Old Quad/Wheeler Hall	11,300
10	Frisbee Hall Renovation	6,500
11	Cornell	
12	ILR faculty Building Cost Escalation	2,000
13	Agriculture Food Technology Park Construction.	
14	Notwithstanding any inconsistent provision	
15	of law to the contrary, the state	
16	university construction fund is hereby	
17	authorized to enter into a service	
18	agreement to transfer \$1,000,000 in state	
19	university capital construction funds to	
20	the Cornell Agriculture and Food	
21	Technology Park (CAFTP) for the partial	
22	costs of constructing the flexible	
23	technology research facility and related	
24	site improvements on the parcel of land	
25	transferred by the state to Cornell	
26	University and leased to the CAFTP for	
27	this purpose pursuant to chapter 463 of	
28	the laws of 2001	1,000
29	Martha Van Rensselaer Hall Building	
30	Replacement Project	5,000
31	Cortland	
32	Bowers Hall/Upgrade Science/Tech	20,000
33	Delhi	
34	Student Union Building	10,000
35	Farmingdale	
36	Dental Hygiene Care Center	1,700
37	Construction of Student Center	20,000
38	Forestry	
39	New Academic Building	15,000
40	Fredonia	
41	Dunkirk Incubator	1,700
42	Morrisville	
43	Dairy Facility Reconfiguration	8,500
44	New Paltz	
45	Old Main Building	10,000
46	Oneonta	
47	Renovation of Cooperstown Facility	6,000
48	Optometry	
49	Health and Safety Upgrades	4,000
50	Oswego	
51	Renovations/Additions to Science Facilities,	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Phase I	25,000
2	Plattsburgh	
3	Electrical Projects	6,226
4	Purchase	
5	Campuswide renovations including HVAC	8,100
6	Purchase College Heritage Site	6,000
7	Stony Brook	
8	Southampton Campus - Renovations	10,000
9	Stadium	3,000
10	Gyrodene - Upgrade and renovations	6,000
11	Basketball Arena	8,000
12	The Living Skin and Cellular Therapy Production	
13	Facility	400
14	Utica-Rome	
15	Field House	20,000
16	University-wide	
17	For services and expenses of a not-for-	
18	profit corporation to be created for the	
19	development of the East Campus of the	
20	State university of New York at Albany for	
21	use as biotechnology research and tech-	
22	nology center. Notwithstanding any pro-	
23	visions of law to the contrary, the state	
24	university construction fund is hereby	
25	authorized to enter into a service agree-	
26	ment to transfer up to \$10,000,000 in	
27	state university capital construction	
28	funds to a not-for-profit corporation to	
29	be created for the development of bio-	
30	technology research and technology center	
31	on the East Campus of the State university	
32	of New York at Albany	10,000
33		-----
34	Total	437,926
35		=====

36 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 37 amended by chapter 108, section 2, of the laws of 2006, is hereby
 38 amended and reappropriated to read:

39 Advance for alterations and improvements to various facilities includ-
 40 ing services and expenses, service contracts, memorandum of under-
 41 standing, capital design, construction, acquisition, reconstruction,
 42 rehabilitation and equipment; for health and safety, preservation of
 43 facilities, new facilities, program improvement or program change,
 44 technology, environmental, protection, energy conservation, accredi-
 45 tation, facilities for the physically disabled and related projects
 46 including costs incurred prior to April 1, 2005 subject to a plan
 47 developed by the state university and approved by the director of
 48 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION
 49 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE
 50 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE
NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10508)
234,400,000 (re. \$48,149,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)	

Albany

-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the contrary, the state
2 university construction
3 fund is hereby authorized
4 to enter into a service
5 agreement to transfer up
6 to \$75,000,000 in state
7 university capital con-
8 struction funds to the
9 Fuller road management
10 corporation, or other
11 appropriate corporation,
12 pursuant to appropriation,
13 for the construction of a
14 high tech center for ASML
15 and other related facili-
16 ties on the university at
17 Albany campus. Fuller road
18 management corporation, or
19 other appropriate corpo-
20 ration, is authorized to
21 construct such facility
22 using funds transferred
23 from the state university
24 construction fund to the
25 Fuller road management
26 corporation, or other
27 appropriate corporation,
28 and other funds available
29 to Fuller road management
30 corporation, or other
31 appropriate corporation,
32 pursuant to the terms of
33 an executed lease agree-
34 ment with the state uni-
35 versity of New York trus-
36 tees as authorized by
37 chapter 643 of the laws of
38 1997 75,000
39 Buffalo University
40 -Pharmacy School construction 27,000
41 Cornell
42 -Martha Van Rensselaer con-
43 struction 9,000
44 Empire State College
45 -Construction 20,000
46 Fredonia
47 -Heating system replacement 14,000
48 Stony Brook
49 -Long Island Veterans' Home
50 improvements 400
51 Universitywide

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-Campuswide priority proj-	
2	ects including the Monroe	
3	Community College-Roches-	
4	ter City Center Renais-	
5	sance Square Project and	
6	the Orange County Communi-	
7	ty College-Newburgh Campus	
8	according to the following	
9	schedule	83,000
10	sub-schedule	
11	Universitywide	
12	-Campuswide projects ...	50,000
13	-Monroe Community	
14	College Renaissance	
15	Square	
16	(State Share)	18,000
17	-Orange County Com-	
18	munity College New-	
19	burgh Campus (State	
20	(Share)	15,000
21		-----
22	Total	234,400
23		=====

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 25 section 1, of the laws of 2008:
 26 An additional advance for alterations and improvements to various
 27 facilities including services and expenses, service contracts, memo-
 28 randum of understanding, capital design, construction, acquisition,
 29 reconstruction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, technology, environmental protection, energy conser-
 32 vation, accreditation, facilities for the physically disabled and
 33 related projects including costs incurred prior to April 1, 2005
 34 subject to an annual plan developed by the state university of New
 35 York which shall include projects in the following schedule
 36 (28F20508) ... 427,775,000 (re. \$95,726,000)

37 Project Schedule

38	Project	Amount
39	-----	-----
40		(thousands of dollars)
41	Albany	
42	Nanotechnology Research Facility	
43	and Equipment for the Interna-	
44	tional Venture for Nanotech-	
45	nology (INVENT). Notwithstand-	
46	ing any provision of law to	
47	the contrary, the state	
48	university construction fund	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 is hereby authorized to enter
 2 into a service agreement to
 3 transfer up to \$75,000,000 in
 4 state university capital
 5 construction funds to the
 6 Fuller road management corpo-
 7 ration, pursuant to appropri-
 8 ation, for the construction of
 9 a nanotechnology research
 10 facility and equipment for the
 11 international venture for
 12 nanotechnology on the univer-
 13 sity at Albany campus. Fuller
 14 road management corporation is
 15 authorized to construct such
 16 facility using funds trans-
 17 ferred from the state univer-
 18 sity construction fund to
 19 Fuller road management corpo-
 20 ration, and other funds avail-
 21 able to Fuller road management
 22 corporation, pursuant to the
 23 terms of an executed lease
 24 agreement with the state
 25 university of New York trus-
 26 tees as authorized by chapter
 27 643 of the laws of 1997 75,000

28 East Campus Cancer Research
 29 Bldg/Equipment School of
 30 Public Health Expansion.
 31 Notwithstanding any inconsis-
 32 tent provision of law to the
 33 contrary, the state university
 34 construction fund is hereby
 35 authorized to enter into a
 36 service agreement to transfer
 37 up to \$25,000,000 in state
 38 university capital
 39 construction funds to the
 40 university of Albany founda-
 41 tion or its designee for
 42 construction of a cancer
 43 research center at the east
 44 campus and equipment and
 45 infrastructure for the school
 46 of public health expansion,
 47 pursuant to appropriation
 48 therefor 25,000

49 Life Sciences Bldg Equipment 14,000

50 New Entry/Admissions Bldg
 51 Equipment 3,500

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	New Entry/Admissions Bldg	
2	Site/Plaza Improvements	5,000
3	Life Sciences Bldg	
4	Complete Shelled Wing	2,000
5	Brubacher Hall	1,000
6	Alfred Ceramics	
7	Expansion of the School of Arts	
8	& Design	10,000
9	Binghamton	
10	Nanotech Center	6,000
11	Athletic Fields	5,000
12	Downtown Campus	4,000
13	Brooklyn HSC	
14	Notwithstanding any inconsistent	
15	provision of law to the con-	
16	trary, the state university	
17	construction fund is hereby	
18	authorized to enter into a	
19	service agreement to transfer	
20	up to \$3,000,000 in state	
21	university capital construction	
22	funds to the Research Foun-	
23	dation of State University of	
24	New York, for the construction	
25	of phase III incubator for	
26	SUNY Downstate's Biotechnology	
27	Incubator Project	3,000
28	Canton	
29	Nevaldine Hall Improvements	6,000
30	Cornell	
31	ILR Faculty Wing Restoration	3,000
32	Cortland	
33	Child Care Center	10,000
34	Empire State	
35	Additional Construction	5,000
36	Farmingdale	
37	Library Renovations, Roof and	
38	Renovations	1,500
39	Athletic Complex Renovation	500
40	Student & Financial Information	
41	Sys. Soft/Hardware	1,000
42	Forestry	
43	Bio Fuel Initiative	500
44	Distance Learning	3,150
45	Public Display	3,150
46	Fredonia	
47	High Tech Incubator	3,000
48	Geneseo	
49	Integrated Science Building	
50	Project	14,500
51	Maritime	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campus-wide Projects	700
2	Pier Replacement and expansion	10,000
3	Morrisville	
4	Automotive Performance Center	
5	Rehabilitation	2,500
6	New Paltz	
7	Student Union Building	
8	Renovation and Improvements	10,000
9	Oneonta	
10	Fine Arts Building	8,000
11	Oswego	
12	Renovation of Television and	
13	radio facilities	875
14	Plattsburgh	
15	Electrical Systems Upgrade	3,000
16	Emergency Power System	3,000
17	Potsdam	
18	Cogeneration Facility	8,000
19	Purchase	
20	Central Plaza Renovations and	
21	Improvements	15,000
22	Stony Brook	
23	Student Recreation Center	19,500
24	Athletic Department	1,500
25	Computational Biomedicine	
26	Visualization and drug develop-	
27	ment magnet facility at Stony	
28	Brook University	22,200
29	Cancer Center	5,000
30	Southampton Acquisition	35,000
31	Utica-Rome	
32	Auxiliary Services Building	13,600
33	University at Buffalo	
34	School of Engineering - Phase 1 ...	25,000
35	University-wide	
36	For services and expenses	
37	for the development of a	
38	high-tech portal to be	
39	developed pursuant to a	
40	memorandum of understand-	
41	ing to be executed by the	
42	Commission on Independent	
43	Colleges and Universities	
44	(CICU) and the state	
45	university of New York	
46	(SUNY)	2,500
47	New York Network	1,600
48	Educational Opportunity	
49	Centers Construction, acqui-	
50	sition, renovation or reha-	
51	bilitation of a facility	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	including equipment and	
2	other necessary and inci-	
3	dental costs related to a	
4	new Educational Opportunity	
5	Center to be located in the	
6	City of Rochester	12,000
7	Construction, acquisition,	
8	renovation or rehabilitation	
9	of a facility including	
10	equipment and other neces-	
11	sary and incidental costs	
12	related to a new Educational	
13	Opportunity Center to be	
14	located in the City of	
15	Buffalo	12,000
16		-----
17	Total	427,775
18		=====

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
20 section 3, of the laws of 2005:
21 An advance to SUNY hospitals for alterations, improvements, service
22 and expenses, and new facilities including costs incurred prior to
23 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,346,000)

24 Project Schedule

25		AMOUNT
26	-----	
27		(thousands of dollars)
28	Brooklyn	
29	Emergency Department Expansion	
30	including Bio-terrorism	
31	Readiness construction and	
32	renovation	5,000
33	Emergency system Expansion and	
34	Information Technology	
35	Infrastructure	3,000
36	Cardiovascular Service	
37	restoration and expansion	4,000
38	Intensive Care Unit Expansion	2,000
39	Ambulatory Services Expansion and	
40	rehabilitation	3,000
41	Parking Services Expansion and	
42	Rehabilitation	2,000
43	Clinical Laboratory Relocation	3,000
44	Additional Hospital-wide	
45	priorities	1,000
46	Syracuse	
47	Additional costs related to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	medical/surgical expansion	10,000
2	East Wing Ambulatory Cancer	
3	Center	10,000
4	Additional Hospital-wide	
5	priorities	3,000
6	Stonybrook HSC	
7	Cancer Center	23,000
8		-----
9		69,000
10		=====

11 The appropriation made by chapter 53, section 1, of the laws of 2004, as
12 amended by chapter 53, section 1, of the laws of 2010, is hereby
13 amended and reappropriated to read:

14 Advance for alterations and improvements to various facilities includ-
15 ing services and expenses, service contracts, memorandum of under-
16 standing, capital design, construction, acquisition, reconstruction,
17 rehabilitation and equipment; for health and safety, preservation of
18 facilities, new facilities, program improvement or program change,
19 technology, environmental, protection, energy conservation, accredi-
20 tation, facilities for the physically disabled and related projects
21 including costs incurred prior to April 1, 2004 subject to a plan
22 developed by the state university and approved by the director of
23 the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION
24 TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE
25 AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND
26 THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE
27 NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F80408)
28 1,612,000,000 (re. \$253,485,000)

29 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
30 section 4, of the laws of 2004, and as amended by chapter 53,
31 section 1, of the laws of 2010:

32 Alterations and improvements for projects university-wide, including
33 services and expenses and minor rehabilitation and improvement,
34 including costs incurred prior to April 1, 2004 (28R80408)
35 25,002,000 (re. \$750,000)

36 By chapter 53, section 1, of the laws of 2003:

37 Advance to SUNY hospitals for alterations, improvements, services and
38 expenses, and new facilities including costs incurred prior to April
39 1, 2003 subject to a plan developed by the state university and
40 approved by the director of the budget (28FH0308)
41 350,000,000 (re. \$73,056,000)

42 Schedule

43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Brooklyn	74,700

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide projects which	
2	may include but are not limited to:	
3	-Cancer Center	
4	-Children's Center	
5	-General and Ambulatory Surgery	
6	-Transplant and Renal Services	
7	-Geriatrics Center	
8	Syracuse	126,700
9	For university-wide projects which	
10	may include but are not limited to:	
11	-Medical/Surgical Expansion	
12	-Cancer Center	
13	-Pediatric Center	
14	-Northwing Renovation	
15	-Operating Room Expansion	
16	Stony Brook	123,600
17	For university-wide projects which	
18	may include but are not limited to:	
19	-Cardiovascular Expansion	
20	-Cancer Center	
21	-Neo-natal Intensive Care	
22	Unit and Obstetrics	
23	-Expansion Ambulatory Surgery	
24	Expansion	
25	-Medical/Surgical Expansion	
26	University-wide Hospital Projects	25,000
27	-Subject to a plan developed	
28	by the state university and	
29	approved by the director of	
30	the budget	
31		-----
32	Total	350,000
33		=====
34	By chapter 53, section 1, of the laws of 1998, as amended and reappro-	
35	priated by chapter 53, section 1, of the laws of 1999:	
36	For additional General Maintenance and improvements (28R89808)	
37	99,750,000	(re. \$2,097,000)
38	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	
39	CAPITAL PROJECTS FUNDS - OTHER	
40	State University Capital Projects Fund	
41	Administration Purpose	
42	By chapter 53, section 1, of the laws of 2008:	
43	Alterations and improvements for projects university-wide including	
44	services and expenses and new facilities. May include revenue trans-	
45	fer from various external revenue sources and the payment of liabil-	
46	ities incurred prior to April 1, 2008 (28C10850)	
47	500,000,000	(re. \$470,794,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
2 section 4, of the laws of 2004:
3 Alterations and improvements for projects university-wide including
4 services and expenses and new facilities. May include revenue trans-
5 fer from various external revenue sources and the payment of liabil-
6 ities incurred prior to April 1, 2004 (28080450)
7 150,000,000 (re. \$73,750,000)

8 By chapter 53, section 1, of the laws of 2002:
9 Alterations and improvements for projects university-wide including
10 new facilities. May include revenue transfer from various external
11 revenue sources and the payment of liabilities incurred prior to
12 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

13 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

14 CAPITAL PROJECTS FUNDS - OTHER
15 State University Residence Hall Rehabilitation Fund
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:
18 Alterations and improvements for residence hall rehabilitation
19 projects and for residence hall renovations including services and
20 expenses, to be financed by a transfer from the debt service fund
21 state university dormitory income fund or other external revenue
22 sources subject to a plan developed by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be transferred to the dormitory authority and/or the
26 state university of New York for such purpose (28D31103)
27 90,000,000 (re. \$90,000,000)
28 Advance for alterations, improvements and new construction for resi-
29 dence hall projects, including personal service costs, to be
30 financed by the issuance of state university dormitory's facility
31 bonds or other external revenue sources subject to a plan developed
32 by the state university and approved by the director of the budget.
33 Notwithstanding any other law to the contrary, all or a portion of
34 the amounts hereby appropriated may be transferred to the dormitory
35 authority and/or the state university of New York for such purpose
36 (28DB1103) ... 331,000,000 (re. \$331,000,000)

37 By chapter 53, section 1, of the laws of 2008:
38 Alterations and improvements for residence hall rehabilitation
39 projects and for residence hall renovations including services and
40 expenses, to be financed by a transfer from the debt service fund
41 state university dormitory income fund - 330 or other external
42 revenue sources subject to a plan developed by the state university
43 and approved by the director of the budget. Notwithstanding any
44 other law to the contrary, all or a portion of the amounts hereby
45 appropriated may be transferred to the dormitory authority and/or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the State University of New York for such purposes (28D30803)
2 123,000,000 (re. \$51,000,000)
3 Advance for alterations, improvements and new construction for resi-
4 dence hall projects, including personal service costs, to be
5 financed by the issuance of State University Dormitory's Facility
6 Bonds or other external revenue sources subject to a plan developed
7 by the state university and approved by the director of the budget.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the amounts hereby appropriated may be transferred to the dormitory
10 authority and/or the State University of New York for such purposes
11 (28DB0803) ... 450,000,000 (re. \$235,000,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2006, is
13 hereby amended and reappropriated to read:
14 Advance for alterations, improvements and new construction for resi-
15 dence hall projects, including personal service Costs to be financed
16 by the issuance of State University Dormitory's Facility Bonds or
17 other external revenue sources subject to a plan developed by the
18 state university and approved by the director of the budget.
19 NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF
20 THE AMOUNTS HEREBY APPROPRIATED MAY BE TRANSFERRED TO THE DORMITORY
21 AUTHORITY AND/OR THE STATE UNIVERSITY OF NEW YORK FOR SUCH PURPOSES
22 (28DC0603) ... 350,000,000 (re. \$16,800,000)

23 By chapter 53, section 1, of the laws of 2003:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund - 330 or other external
28 revenue sources subject to a plan developed by the state university
29 and approved by the director of the budget.
30 Notwithstanding any other law to the contrary, all or a portion of the
31 amounts hereby appropriated may be transferred to the dormitory
32 authority for such purposes (28D30303)
33 100,000,000 (re. \$3,700,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 CAPITAL PROJECTS FUNDS - OTHER
3 Capital Projects Fund
4 Administration Purpose

8 An advance for the state share of financial assistance to community
9 colleges for alterations and improvements to various facilities
0 including service contracts, memorandum of understanding, capital
1 design, construction, acquisition, reconstruction, rehabilitation,
2 equipment and personal service costs; for health and safety, preser-
3 vation of facilities, new facilities, program improvement or program
4 change, environmental protection, energy conservation, accredi-
5 tation, facilities for the physically disabled and relate projects
6 including costs incurred prior to April 1, 2006 subject to a plan
7 submitted by the SUNY trustees and approved by the director of the
8 budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A
9 PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR
0 TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH
1 PURPOSES (28FC0650) ... 41,700,000 (re. \$2,799,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

28	Cayuga County Community College		
29	Master Plan Projects	800	400
30	Finger Lakes Community College		
31	Student Services Center and		
32	Auditorium, Phase 1B		
33	Renovations	12,000	6,000
34	Herkimer County Community College		
35	Library Addition and Renovation		
36	Phase II	6,850	3,400
37	Jamestown Community College		
38	Master Plan Phases II and III	5,400	2,700
39	Jefferson Community College		
40	Renovation and Revitalization Project		
41	Phase II	2,400	1,200
42	Monroe Community College		
43	Athletic Field House	12,000	6,000
44	Niagara County Community College		
45	Bookstore Expansion Project	1,000	500
46	Orange County Community College		
47	Newburgh Campus	30,000	15,000
48	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Master Plan Projects	13,000	6,500
2		-----	-----
3	Total.....	83,400	41,700
4		=====	=====

5 Additional advance for state financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including capital design, construction, acquisition, reconstruction,
8 rehabilitation, equipment and personal service costs; for health and
9 safety, preservation of facilities, new facilities, program improve-
10 ment or program change, environmental protection, energy conserva-
11 tion, accreditation, facilities for the physically disabled and
12 related projects including costs incurred prior to April 1, 2006.
13 NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF
14 THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED
15 TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES
16 (28FC0607) ... 40,936,000 (re. \$11,356,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
21	-----		
22		(thousands of dollars)	
23	Adirondack Community College		
24	Regional Higher Education Center	4,000	2,000
25	Erie Community College		
26	Industrial Refrigeration Lab	400	200
27	Fashion Institute of Technology		
28	Bill Blass Center	400	200
29	Hudson Valley Community College		
30	Site Improvements and Improvements		
31	for Pedestrian and Vehicular		
32	Circulation	2,000	1,000
33	Jefferson Community College		
34	McVean Gymnasium/Renovation Projects .	2,926	1,463
35	Nassau County Community College		
36	Performing Arts Center Design	4,500	2,250
37	Plaza Reconstruction Phase 2	5,300	2,650
38	Fire Alarm Upgrade Phase 1	500	250
39	Rockland Community College		
40	Children's Day Care Center	800	400
41	Simulated Nursing Skills		
42	Training Center	400	200
43	Suffolk County Community College		
44	Culinary Equipment & Technology Expenses	300	150
45	Fire Sprinkler System	546	273
46	Science and Technology Building	15,000	7,500
47	Tompkins Cortland Community College		
48	Master Plan Amendment Increase	4,800	2,400
49	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Additional Master Plan Projects	40,000	20,000
2		-----	-----
3	Total.....	81,872	40,936
4		=====	=====

5 The appropriation made by chapter 53, section 1, of the laws of 2005, as
6 amended by chapter 108, section 2, of the laws of 2006, is hereby
7 amended and reappropriated to read:
8 An advance for state financial assistance to community colleges for
9 alterations and improvements to various facilities including capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, new facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled and related projects
15 including costs incurred prior to April 1, 2005. NOTWITHSTANDING
16 ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HERE-
17 BY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE
18 UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0508)
19 53,270,000 (re. \$16,004,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
24	-----		
25	(thousands of dollars)		
26	Tompkins Cortland Community College		
27	College Athletic Complex	21,200	10,600
28	Hudson Valley Community College		
29	Facility Design and Planning	1,000	500
30	Master Plan	11,400	5,700
31	Finger Lakes Community College		
32	Auditorium and Performing Arts		
33	Program Facility	2,000	1,000
34	Orange County Community College		
35	Master Plan	1,618	809
36	Erie Community College		
37	North Campus conversion of		
38	Lab Space to Classrooms	30	15
39	North Campus Industrial		
40	Refrigeration Technology		
41	Center	600	300
42	Corning Community College		
43	Academic and Career Advancement		
44	Center	1,000	500
45	Onondaga Community College		
46	Academic Building - HVAC,		
47	electrical, mechanical		
48	systems upgrades	526	263
49	Children's Learning Center	2,500	1,250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Coulter Library - HVAC, elec-		
2	trical, mechanical systems		
3	upgrades	2,750	1,375
4	Coulter Library - Safety and		
5	Security Enhancements	1,838	919
6	Gordon Student Center	2,852	1,426
7	Health and Physical Education		
8	Building - Humdification sys-		
9	tem and renovations	1,598	799
10	J. Stanley Coyne Building -		
11	HVAC, electrical, mechanical		
12	systems upgrades	300	150
13	Roof Replacement - Gordon		
14	Student Center and Ferrante		
15	Hall	946	473
16	Service and Maintenance		
17	Building - HVAC, electrical,		
18	mechanical systems upgrades	570	285
19	Technology upgrades and		
20	Expansion	1,984	992
21	Ulster Community College		
22	Microbiology Lab Upgrades	572	286
23	Fashion Institute of Technology		
24	For the Establishment of a		
25	Bill Blass Center for		
26	Innovative Design	400	200
27	Schenectady Community College		
28	Workforce training program in		
29	superconductive tech	1,110	555
30	The completion of the Master Plan ...	10,000	5,000
31	Jefferson Community College		
32	Construction	2,400	1,200
33	Suffolk County Community College		
34	Construction	14,276	7,138
35	Westchester Community College		
36	Technology Bldg Renovation	14,097	7,049
37	Classroom Building Renovation	2,895	1,448
38	Academic Arts Building		
39	Renovation	4,078	2,039
40	Broome Community College		
41	[Planning] CAPITAL PROJECTS	2,000	1,000
42		-----	-----
43	Total	106,540	53,270
44		=====	=====

45 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 46 amended by chapter 53, section 1, of the laws of 2009, is hereby
 47 amended and reappropriated to read:
 48 For additional state financial assistance to community colleges for
 49 alterations and improvements to various facilities including capital
 50 design, construction, acquisition, reconstruction, rehabilitation

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28PR98C1)
20,000,000 (re. \$3,661,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28R80801) ... 20,000,000 (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 2 hereby amended and reappropriated to read:
 3 An advance for the state share of financial assistance to community
 4 colleges for alterations and improvements to various facilities
 5 including service contracts, memorandum of understanding, capital
 6 design, construction, acquisition, reconstruction, rehabilitation,
 7 equipment and personal service costs; for health and safety, preser-
 8 vation of facilities, technology upgrades, new facilities, program
 9 improvements or program changes, environmental protection, energy
 10 conservation, accreditation, facilities for the physically disabled,
 11 and related projects, including costs incurred prior to April 1,
 12 2011, subject to a plan submitted by the state university and
 13 approved by the director of the budget. NOTWITHSTANDING ANY OTHER
 14 LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPRO-
 15 PRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY
 16 CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1108)
 17 31,571,000 (re. \$31,325,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
<hr style="border-top: 1px dashed black;"/>		
(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Tennis Facilities	400	200
2	Orange County Community College		
3	Newburgh Project	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building	5,528	2,764
11		-----	-----
12	Total	63,142	31,571
13		=====	=====

14 For additional advances for the state share of financial assistance to
 15 community colleges for alterations and improvements to various
 16 facilities including service contracts, memorandum of understanding,
 17 capital design, construction, acquisition, reconstruction, rehabili-
 18 tation, equipment and personal service costs; for health and safety,
 19 preservation of facilities, technology upgrades, new facilities,
 20 program improvements or program changes, environmental protection,
 21 energy conservation, accreditation, facilities for the physically
 22 disabled, and related projects, including costs incurred prior to
 23 April 1, 2011, subject to a plan submitted by the state university
 24 and approved by the director of the budget. NOTWITHSTANDING ANY
 25 OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY
 26 APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVER-
 27 SITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CL1108)
 28 799,750 (re. \$799,750)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	Jamestown Community College	
35	Renovation of Carnahan	
36	Center	1,199,500 599,750
37	Acquisition of land adjacent	
38	to Jamestown campus	400,000 200,000
39		-----

40 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 41 hereby amended and reappropriated to read:
 42 An advance for the state share of financial assistance to community
 43 colleges for alterations and improvements to various facilities
 44 including service contracts, memorandum of understanding, capital
 45 design, construction, acquisition, reconstruction, rehabilitation,
 46 equipment and personal service costs; for health and safety, preser-
 47 vation of facilities, technology upgrades, new facilities, program
 48 improvements or program changes, environmental protection, energy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1008)
22,426,000 (re. \$16,739,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Cayuga Community College		
Purchase New Fulton Campus		
And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-		
Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II.....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase.....	4,500	2,250
Gladys Marcus Library Special		
Collections.....	1,000	500
Haft Auditorium.....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution.....	1,150	575
Parking Lot Paving.....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing.....	1,612	806
Parking.....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update.....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis.....	220	110
Suffolk County Community College		
Security Notification.....	900	450
Infrastructure Improvements.....	300	150
Westchester Community College		
Safety and Security Improve-		
ments.....	4,090	2,045

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	-----	-----
Total	44,852	22,426
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0908)
45,700,000 (re. \$31,118,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	(Cattaraugus)	1,000	500
2	Library Learning Center Impv		
3	(Cattaraugus)	1,000	500
4	North County Center Purchase ..	4,000	2,000
5	New Science Building	12,000	6,000
6	Monroe Community College		
7	Building 9 Renovations,		
8	Phase II	4,380	2,190
9	Property Preservation	7,600	3,800
10	Nassau Community College		
11	Security System Expansion	700	350
12	Fire Alarm Upgrades	2,000	1,000
13	Road and Parking Lot Paving ...	9,600	4,800
14	Onondaga Community College		
15	Renovate the Poor Farm		
16	and Van Duyn Buildings	6,200	3,100
17	Tompkins-Cortland Community		
18	College		
19	Upgrade/Modernization of		
20	Electrical Panel	1,600	800
21	Classroom Upgrade	2,000	1,000
22	Westchester Community College		
23	Health and Safety Improve-		
24	ments, PH I	2,292	1,146
25	To supplement campus-wide		
26	improvements for projects		
27	previously approved:		
28	Campuswide site; Hartford		
29	Hall; Health Sci.; Admin		
30	and PE Buildings	3,390	1,695
31		-----	-----
32	Total	91,400	45,700
33		=====	=====

34 The appropriation made by chapter 53, section 1, of the laws of 2008, as
35 amended by chapter 54, section 1, of the laws of 2011, is hereby
36 amended and reappropriated to read:

37 An advance for the state share of financial assistance to community
38 colleges for alterations and improvements to various facilities
39 including service contracts, memorandum of understanding, capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 equipment and personal service costs; for health and safety, preser-
42 vation of facilities, technology upgrades, new facilities, program
43 improvements or program changes, environmental protection, energy
44 conservation, accreditation, facilities for the physically disabled,
45 and related projects, including costs incurred prior to April 1,
46 2008, subject to a plan submitted by the state university and
47 approved by the director of the budget. NOTWITHSTANDING ANY OTHER
48 LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPRO-
49 PRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0808)		
2	370,153,000	(re. \$311,220,000)	
3	Project Schedule		
4		ESTIMATED	ESTIMATED
5		TOTAL STATE	50 PERCENT
6		& LOCAL SHARE	STATE SHARE
7	-----		
8		(thousands of dollars)	
9	Adirondack Community College		
10	Regional Higher Education Center	556	278
11	Broome Community College		
12	Technology Building	10,000	5,000
13	Wales Building	3,000	1,500
14	Columbia-Greene Community College		
15	Rehabilitation and Improvement-		
16	Various Projects	1,900	950
17	Corning Community College		
18	Renovations & Revitalization		
19	Phase 2	13,090	6,545
20	Alterations & Additions to Goff		
21	Road Facility	1,436	718
22	Dutchess Community College		
23	Hudson Hall Renovation	962	481
24	Campus Infrastructure	3,586	1,793
25	Washington Hall - Retaining Wall		
26	and Lab Exhaust	460	230
27	Miscellaneous Repairs	200	100
28	Browne Hall Renovations	600	300
29	Hudson Hall MEP	2,656	1,328
30	CBI Emergency Generator	508	254
31	Taconic Hall Addition and		
32	Renovations	6,000	3,000
33	Falcon Hall Improvements	200	100
34	Sitework Repairs and Modifications-		
35	Parking Lot B	400	200
36	Drumlin and Dutchess Renovation	934	467
37	Fashion Institute of Technology		
38	Toy Design and Development Lab	300	150
39	C2 Building	148,000	74,000
40	Finger Lakes Community College		
41	Auditorium and Performing Arts		
42	Facility	16,000	8,000
43	Finger Lakes Community College		
44	Geneva Expansion	12,000	6,000
45	Fulton-Montgomery Community College		
46	Upgrades to Waste Water Treatment		
47	Plant	422	211
48	Herkimer County Community College		
49	Library Additions & Renovations	50	25
50	Science Lab Updating and		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Remodeling	2,200	1,100
2	Hudson Valley Community College		
3	New Parking Structure	15,600	7,800
4	Brahan Science Center and		
5	Related Building Renovations	54,400	27,200
6	Jamestown Community College		
7	Facilities Master Plan Update	140	70
8	Science Building and Facility		
9	Enhancements	12,000	6,000
10	Mohawk Valley Community College		
11	Campus Wide Improvements	5,400	2,700
12	Field house	11,000	5,500
13	Monroe Community College		
14	ATEC/DCC Building	12,900	6,450
15	ATEC/Building 9, Phase I	12,000	6,000
16	Nassau Community College		
17	Window Replacement	1,200	600
18	Road and Parking Paving	4,000	2,000
19	Energy Savings Initiatives	6,000	3,000
20	Fire Alarms and Public Address		
21	System	4,200	2,100
22	New Performing Arts Building	41,600	20,800
23	Niagara County Community College		
24	Construct New Culinary Arts		
25	Facility	13,200	6,600
26	Onondaga Community College		
27	Athletics Complex	33,000	16,500
28	Technology Improvements	1,782	891
29	Upgrade Biology Laboratories	2,700	1,350
30	Mawhinney Hall Renovation-		
31	Phase 3	4,118	2,059
32	Construct New Academic/Admini-		
33	strative Building on East Quad	18,900	9,450
34	Site Improvements	5,948	2,974
35	Relocate President's Suite	1,012	506
36	Prepare Program Study of		
37	Coulter Library	300	150
38	Campus-Wide Energy Projects	676	338
39	Orange County Community College		
40	Science, Engineering and		
41	Tech Center	38,900	19,450
42	Improvements to Classroom		
43	Facilities	2,000	1,000
44	Rockland Community College		
45	Multi-Purpose Language Lab	600	300
46	Master Plan Update	126	63
47	Academic II Building	500	250
48	Art Gallery and Art Studio/		
49	Cultural Arts Center	200	100
50	Day Care Center	500	250
51	Building Energy Conservation	1,000	500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Elevators Rehabilitation	1,800	900
2	Library Roof Replacement	1,100	550
3	Cultural Arts Center Roof		
4	Replacement	736	368
5	Field House Resurface	400	200
6	Campus Site Improvements	400	200
7	Tennis Court Resurface	76	38
8	Swimming Pool Repairs	250	125
9	Boiler Equipment Upgrade	300	150
10	Cultural Arts Center HVAC		
11	Upgrade	150	75
12	Parking Lot and Road Repairs	1,250	625
13	Academic I Roof Replacement	500	250
14	Field House Roof Replacement	1,000	500
15	Library Improvements and		
16	Renovations	10,000	5,000
17	Field House Interior and Ext-		
18	erior Improvements	1,800	900
19	Installation of Emergency No-		
20	tification System	400	200
21	Special Projects	300	150
22	Schenectady County Community College		
23	Building Renovations	2,410	1,205
24	Athletic Fields Relocation	850	425
25	Building Renovations	1,146	573
26	Infrastructure Improvements	1,182	591
27	Athletic Field Access/Roadways	252	126
28	HVAC Upgrades	1,574	787
29	Building Renovations	650	325
30	HVAC Upgrades	1,396	698
31	Infrastructure Improvements	2,602	1,301
32	Landscaping	500	250
33	HVAC Upgrades	1,374	687
34	Infrastructure Improvements	2,416	1,208
35	Building Renovations	1,382	691
36	Athletic Fields Enhancements	1,846	923
37	Infrastructure Improvements	1,034	517
38	Public Safety/Business Center	23,800	11,900
39	Campus Connecting Walkway	4,700	2,350
40	Building Renovations	4,224	2,112
41	Property Acquisition	250	125
42	Gateway Building Addition	1,700	850
43	Property Acquisition	250	125
44	Property Acquisition	250	125
45	Parking Garage	22,800	11,400
46	Suffolk County Community College		
47	Fire Sprinkler Infrastructure	74	37
48	Reconstruction of Central Plaza	750	375
49	Renovations to Sagikos Bldg	6,100	3,050
50	Health and Sports Facilities-		
51	Eastern Campus	17,750	8,875

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Learning Resource Center-Grant		
2	Campus	32,400	16,200
3	Air Conditioning-College-wide	7,550	3,775
4	Sullivan County Community College		
5	Safety Equipment Across Campus	800	400
6	Upgrade Current Computer Labs	1,000	500
7	Replacement of Roofs	2,250	1,125
8	Complete Mainframe Computer		
9	Upgrade	2,400	1,200
10	Center for Advanced Science and		
11	Technology	6,000	3,000
12	Renovations for Instructional	250	125
13	Center for Advanced Science and		
14	Technology/Green Building		
15	Initiative	15,000	7,500
16	Ulster County Community College		
17	Update Facilities Master Plan		
18	Phase 1	840	420
19	Improvements to Classroom		
20	Facilities	2,000	1,000
21	Westchester Community College		
22	Administration Building		
23	Renovations	2,548	1,274
24	Air Conditioning and CFC	244	122
25	Physical Education Field		
26	Improvements	2,866	1,433
27	Physical Education Building		
28	Renovations	4,196	2,098
29	Health Science Building		
30	Renovations	2,174	1,087
31	Technology Improvements	2,702	1,351
32		-----	-----
33	Total	740,306	370,153
34		=====	=====

35 The appropriation made by chapter 53, section 1, of the laws of 2003, as
 36 amended by chapter 53, section 1, of the laws of 2009, is hereby
 37 amended and reappropriated to read:

38 State financial assistance to community colleges for alterations and
 39 improvements to various facilities including services and expenses,
 40 capital design, construction, acquisition, reconstruction, rehabili-
 41 tation and equipment; for health and safety, preservation of facili-
 42 ties, new facilities, program improvement or program change, envi-
 43 ronmental protection, energy conservation, accreditation, facilities
 44 for the physically disabled, and related projects including costs
 45 incurred prior to April 1, 2003 subject to a plan developed by the
 46 state university and approved by the director of the budget.
 47 NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF
 48 THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED
 49 TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES
 50 (28RC0308) ... 25,000,000 (re. \$15,298,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study	3,700	1,850

Total		25,000
		=====

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1, 2003 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28RT0308) 10,000,000 (re. \$2,699,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0308) ... 175,000,000 (re. \$56,768,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars) -----		
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-Emergency Generator replacement		
2	-Stucco repair		
3	Columbia-Greene Community College	2,800	1,400
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Master plan update		
7	-Kiln Building construction		
8	-Water Tank Rehabilitation		
9	Corning Community College	7,000	3,500
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Health and Safety renovations		
13	-Gymnasium renovations		
14	-Learning Center roof replacement		
15	Dutchess Community College	10,800	5,400
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Property acquisition		
19	-Master plan development		
20	-Brown Hall renovations		
21	Erie Community College	21,800	10,900
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Dental Hygiene Clinic renovations		
25	-Masonry restoration		
26	-Heating Plant renovations		
27	Fashion Institute of Technology	19,200	9,600
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Fire alarm and sprinkler upgrade		
31	-Turbine retrofit		
32	-Instructional space addition		
33	Finger Lakes Community College	7,600	3,800
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Auditorium & Performing Arts		
37	Program Facility		
38	-Student Center Facility		
39	-Wellness Center Facility		
40	Fulton-Montgomery Community College ..	3,800	1,900
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Campus Fire Alarms integration		
44	-Library & Comm Arts Bldg connection		
45	-Exterior Lighting and Security Cameras		
46	Genesee Community College	7,400	3,700
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Update Main Building Mechanical		
50	Systems		
51	-Pool Dehumidification System		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	replacement		
2	-Smart Classrooms construction		
3	Herkimer County Community College	5,400	2,700
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Athletic Complex Master Plan		
7	-Library roof replacement		
8	-Track Facility improvement		
9	Hudson Valley Community College	17,512	8,756
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Campus Center Rehab		
13	-Acad/Admin Bldg construction		
14	-Loop Road renovation		
15	Jamestown Community College	6,200	3,100
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Hamilton Collegiate Center		
19	Improvements		
20	-Central Heating Plant renovations		
21	-Gymnasium improvements		
22	Jefferson Community College	5,200	2,600
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Dewey Library renovation		
26	-McVean College Center A/C		
27	-Guthrie Science/Engr Building		
28	renovation		
29	Mohawk Valley Community College	9,600	4,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Rome Campus Master Plan update		
33	-Campus-wide Road Drainage, Walk-		
34	ways, and Signage improvements		
35	-Athletic Facilities Master Plan		
36	(Ice Arena, Field House) update		
37	Monroe Community College	28,388	14,194
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Advanced Training & Ed Center		
41	construction		
42	-Building 9 Renovation for		
43	training and education		
44	-Health and Safety renovations		
45	Nassau Community College	36,000	18,000
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Emergency Generator upgrade		
49	-HVAC upgrade		
50	-Library Renovation		
51	Niagara County Community College	9,200	4,600

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Cafeteria Floor replacement		
4	-Campus Signage upgrade		
5	-Emergency System upgrade		
6	North Country Community College	2,200	1,100
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Classroom renovations		
10	-Hodson Hall roof replacement		
11	-Campus Master Plan update		
12	Onondaga Community College	13,600	6,800
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Coyne Building elevator renovations		
16	-Security System upgrade		
17	-Signage improvements		
18	Orange County Community College	8,800	4,400
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Bio-Tech Facility upgrades		
22	-Cooling Tower replacement		
23	-Retaining wall repair		
24	Rockland Community College	10,800	5,400
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Master Plan update		
28	-Student Union/Library HVAC		
29	renovations		
30	-Elevator upgrades		
31	Schenectady County Community College .	5,600	2,800
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Boiler Replacement		
35	-Van Curler Room renovations		
36	-Property acquisition		
37	Suffolk County Community College	30,600	15,300
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Health & Safety projects		
41	-Roofs repairs		
42	-ADA Compliance		
43	Sullivan County Community College	2,800	1,400
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Paul Gerry Field House renovations		
47	-Window replacement		
48	-Student Union renovation		
49	Tompkins-Cortland Community College ..	5,800	2,900
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-Sports Complex construction		
2	-Cyber Cafe/Student Event Area		
3	construction		
4	-Infrastructure repairs		
5	Ulster County Community College	4,800	2,400
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Master Plan update		
9	-Gymnasium rehabilitation		
10	-Parking lots, roads and side-		
11	walk repairs		
12	Westchester Community College	22,200	11,100
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Academic Building renovation		
16	-Instructional Building construction		
17	-Student Center improvements/		
18	expansion		
19	Systemwide	22,500	11,250
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-program improvement		
23			-----
24	Total		175,000
25			=====

[(APPROPRIATED TO THE DORMITORY AUTHORITY)]

27 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

28 CAPITAL PROJECTS FUNDS - OTHER
29 Capital Projects Fund
30 Administration Purpose

31 The appropriation made by chapter 53, section 1, of the laws of 1998, as
32 amended by chapter 53, section 1, of the laws of 2009, is hereby
33 amended and reappropriated to read:
34 For an additional advance for state financial assistance to community
35 colleges for alterations and improvements to various facilities
36 including capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 environmental protection, energy conservation, accreditation, facil-
40 ities for the physically disabled, and related projects including
41 plan preparation costs incurred prior to April 1, 1998. NOTWITH-
42 STANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE
43 AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO
44 THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28NF98C1)
45 ... 140,000,000 (re. \$1,000,000)

THRUWAY AUTHORITY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,000,000	10,614,000
6	-----	-----
7 All Funds	2,000,000	10,614,000
8	=====	=====

9 CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
10	-----

11 Capital Projects Funds - Other
 12 New York State Canal System Development Fund
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-
 15 struction, development or promotion of the
 16 New York State Canal System in accordance
 17 with the provisions of section 92-u of the
 18 state finance law including the payment of
 19 liabilities incurred prior to April 1,
 20 2012 (55011216) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 New York State Canal System Development Fund

4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2011 (55011116)
10 ... 2,000,000 (re. \$2,000,000)

11 By chapter 55, section 1, of the laws of 2010:

12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2010 (55011016)
16 ... 2,000,000 (re. \$2,000,000)

17 By chapter 55, section 1, of the laws of 2009:

18 For the maintenance, construction, reconstruction, development or
19 promotion of the New York State Canal System in accordance with the
20 provisions of section 92-u of the state finance law including the
21 payment of liabilities incurred prior to April 1, 2009 (55010916)
22 ... 2,000,000 (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the maintenance, construction, reconstruction, development or
25 promotion of the New York State Canal System in accordance with the
26 provisions of section 92-u of the state finance law including the
27 payment of liabilities incurred prior to April 1, 2008 (55010816)
28 ... 2,000,000 (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For the maintenance, construction, reconstruction, development or
31 promotion of the New York State Canal System in accordance with the
32 provisions of section 92-u of the state finance law including the
33 payment of liabilities incurred prior to April 1, 2007 (55010716)
34 ... 2,000,000 (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2006 (55010616)
40 ... 4,000,000 (re. \$614,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,070,458,000	6,009,423,000
6 Capital Projects Funds - Federal ...	2,922,751,000	11,948,611,000
7 Special Revenue Funds - Other	54,896,000	311,144,000
8 Fiduciary Funds	50,000,000	327,120,000
9	-----	-----
10 All Funds	5,098,105,000	18,596,298,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2012.

27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance.

36 Funds from this appropriation may also be
 37 utilized for grants to municipal corpo-
 38 rations and private airports for the cost
 39 of projects authorized by section 14-1 of
 40 the transportation law, including the
 41 acquisition of real property and liabil-
 42 ities incurred prior to April 1, 2012;
 43 provided, however, that funds available
 44 for this purpose shall not exceed the
 45 amount by which \$1,000,000 exceeds the sum
 46 of the amount in such state fiscal year
 47 necessary for the state share of federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 projects provided pursuant to section 14-h
 2 of the transportation law and the amount
 3 in such state fiscal year required for
 4 payment of the costs of projects at
 5 Stewart and Republic Airports, upon
 6 certification by the commissioner of
 7 transportation at the end of the calendar
 8 year (17231214) 1,000,000

9 Capital Projects Funds - Other
 10 Regional Aviation Fund
 11 Aviation Purpose

12 For state aid to municipal corporations,
 13 private airports as authorized by section
 14 14-h of the transportation law and for
 15 payment of the cost of projects at Stewart
 16 and Republic Airports, for the acquisi-
 17 tion, construction, reconstruction, and
 18 improvement of airport or aviation capital
 19 projects, including the acquisition of
 20 real property and liabilities incurred
 21 prior to April 1, 2012.
 22 Prior to requesting approval of a certif-
 23 icate of approval of availability for
 24 moneys appropriated, the commissioner of
 25 transportation shall certify that each
 26 airport or aviation project progressed
 27 under the program, other than state owned
 28 airports, has received federal approval
 29 and the federally authorized level of
 30 financial assistance.
 31 Funds from this appropriation may also be
 32 utilized for grants to municipal corpo-
 33 rations and private airports for the cost
 34 of projects authorized by section 14-1 of
 35 the transportation law, including the
 36 acquisition of real property and liabil-
 37 ities incurred prior to April 1, 2012;
 38 provided, however, that funds available
 39 for this purpose shall not exceed the
 40 amount by which \$3,000,000 exceeds the sum
 41 of the amount in such state fiscal year
 42 necessary for the state share of federal
 43 projects provided pursuant to section 14-h
 44 of the transportation law and the amount
 45 in such state fiscal year required for
 46 payment of the costs of projects at
 47 Stewart and Republic Airports, upon
 48 certification by the commissioner of
 49 transportation at the end of the calendar
 50 year (17241214) 3,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1	ENGINEERING SERVICES PROGRAM (CCP)	17,896,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York Metropolitan Transportation Council Account	
6	Preparation of Plans Purpose	
7	For the continuing comprehensive transporta-	
8	tion planning and coordinated support	
9	undertaken as part of the united work	
10	programs of participating local planning	
11	or municipal agreements in accordance with	
12	grant agreements approved by the federal	
13	transit administration or the federal	
14	highway administration.	
15	PERSONAL SERVICE	
16	Personal service--regular (17N11230)	4,138,000
17	Temporary service (17N21230)	49,000
18	Holiday/overtime compensation (17N31230)	1,000
19	NONPERSONAL SERVICE	
20	Supplies and materials (17N41230)	177,000
21	Travel (17N51230)	266,000
22	Contractual services (17N61230)	10,029,000
23	Equipment (17N71230)	981,000
24	Fringe benefits (17N81230)	2,101,000
25	Indirect costs (17N91230)	154,000
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,000,000,000
27		-----
28	Capital Projects Funds - Federal	
29	Federal Capital Projects Fund	
30	Federal Aid Highways Purpose	
31	For the federal share, from any federal	
32	agency under any federal program, of state	
33	transportation projects including but not	
34	limited to construction, reconstruction,	
35	reconditioning and preservation, the	
36	acquisition of property, operating costs	
37	as provided for in the Safe, Accountable,	
38	Flexible, Efficient Transportation Equity	
39	Act: A Legacy for Users and any successive	
40	legislation, payment of reimbursements to	
41	the dedicated highway and bridge trust	
42	fund of the department of transportation,	
43	including but not limited to fringe bene-	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 fits, and the contract services provided
 2 by private firms; personal services,
 3 nonpersonal services, for activities
 4 including but not limited to the prepara-
 5 tion of designs, plans, specifications and
 6 estimates; construction management and
 7 supervision; and appraisals, surveys,
 8 testing, and environmental impact state-
 9 ments for transportation projects, the
 10 payment of liabilities incurred prior to
 11 April 1, 2012 and any other such purposes
 12 as specified in section 89-b of the state
 13 finance law as amended (17031220) 2,000,000,000

14 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 15 -----

16 Capital Projects Funds - Federal
 17 Federal Capital Projects Fund
 18 Aviation Purpose

19 For payment by the state of the federal
 20 share of the cost, including payment of
 21 liabilities incurred prior to April 1,
 22 2012, of construction, reconstruction,
 23 alteration and rehabilitation of airport
 24 and aviation facilities at Republic
 25 airport, including the cost of acquisition
 26 of real property, the acquisition of
 27 equipment and other related incidental
 28 expenses thereto and for the federal share
 29 of consultant services in carrying out
 30 federally approved aviation studies.

31 Within the amount appropriated herein,
 32 authorization is granted to the department
 33 of transportation to enter into all neces-
 34 sary contracts and agreements, subject to
 35 the approval of the director of the budg-
 36 et, to carry out the purposes of this
 37 appropriation.

38 Prior to requesting a certificate of
 39 approval of availability for any of the
 40 moneys authorized herein, the commissioner
 41 of transportation shall certify to the
 42 director of the budget that the federal
 43 government has agreed to finance the
 44 federal share of the project. However with
 45 the approval of the director of the budg-
 46 et, projects may be designed prior to
 47 federal approval upon the written assur-
 48 ance by the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 that federal funds are likely to be forth-
2 coming (17521214) 6,000,000

3 MAINTENANCE FACILITIES (CCP) 18,165,000
4 -----

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway Maintenance Facilities Purpose

8 For the preparation of designs, plans, spec-
9 ifications and estimates, for the acquisi-
10 tion, alterations, and rehabilitation of
11 existing facilities, for the acquisition
12 of land and construction of new facilities
13 for highway maintenance purposes, for the
14 contract engineering services provided by
15 private firms, and for eligible costs of
16 the New York state thruway authority and
17 its subsidiaries and successors for activ-
18 ities undertaken by the department of
19 transportation on behalf of the New York
20 state thruway authority and its subsid-
21 iaries and successors pursuant to a shared
22 services agreement, including the payment
23 of liabilities incurred prior to April 1,
24 2012 (17251213) 15,965,000

25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Preparation of Plans Purpose

28 For payment to the design and construction
29 management account of the centralized
30 services fund of the New York state office
31 of general services for the purpose of
32 preparation and review of plans, specifi-
33 cations, estimates, services, construction
34 management and supervision, inspection,
35 studies, appraisals, surveys, testing and
36 environmental impact statements, and for
37 eligible costs of the New York state thru-
38 way authority and its subsidiaries and
39 successors for activities undertaken by
40 the department of transportation on behalf
41 of the New York state thruway authority
42 and its subsidiaries and successors pursu-
43 ant to a shared services agreement,
44 including the payment of liabilities
45 incurred prior to April 1, 2012 (17D11230)
46 2,200,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 MASS TRANSPORTATION (CCP) 18,500,000
2 -----

3 Special Revenue Funds - Other
4 Dedicated Mass Transportation Trust Fund
5 Omnibus and Transit Purpose

6 For state aid to municipal corporations for
7 the preparation of designs, plans, spec-
8 ifications and estimates, for the acquisi-
9 tion, construction, reconstruction, and
10 improvement of mass transportation capital
11 projects including the acquisition of real
12 property, for other mass transportation
13 projects including local transportation
14 planning studies. Notwithstanding any
15 inconsistent provisions of law, the state
16 share of such projects shall be 50 percent
17 of the nonfederal share, but in no event
18 shall the state share exceed 10 percent of
19 project costs.

20 Notwithstanding any other provision of law,
21 the commissioner of transportation shall
22 make available directly to the City of New
23 York (City) an amount commensurate with
24 the state share of (i) federal funds
25 previously awarded to the City and reallo-
26 cated to the metropolitan transportation
27 authority (MTA), and (ii) the federally
28 authorized level of financial assistance
29 transferred by resolution of the metropol-
30 itan planning organization (MPO) to the
31 metropolitan transportation authority
32 (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall
35 be 50 percent of the non-federal share of
36 the federally authorized level of finan-
37 cial assistance transferred to the MTA,
38 but in no event shall the state share
39 exceed 10 percent of project costs. Prior
40 to requesting reimbursement for projects
41 progressed by the MTA on behalf of the
42 City, the City shall certify to the
43 commissioner of transportation that each
44 eligible project progressed under this
45 provision is federally eligible and that
46 the match amount requested does not exceed
47 the state share of the federally author-
48 ized level of financial assistance. In
49 addition, the City must provide an appli-
50 cation to the commissioner of transporta-

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1 tion certifying that the work to be funded
 2 under the project has been performed and
 3 that the City has reimbursed the MTA for
 4 100 percent of the match amount for the
 5 project. Upon such application, the
 6 commissioner of transportation shall
 7 review and approve eligible activities for
 8 reimbursement.
 9 Prior to requesting approval of a certif-
 10 icate of approval of availability for the
 11 moneys hereby appropriated, the commis-
 12 sioner of transportation shall certify
 13 that each omnibus project progressed under
 14 the program has received federal approval.
 15 Such certificate shall report the federally
 16 authorized level of financial assistance
 17 (17171229) 18,500,000

 18 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 45,120,000
 19 -----

 20 Capital Projects Funds - Other
 21 Dedicated Highway and Bridge Trust Fund
 22 Rail Service Preservation Purpose

 23 Notwithstanding the provisions of section
 24 89-b of the state finance law, for the
 25 construction and improvement of passenger
 26 and rail freight projects including, but
 27 not limited to, the acquisition,
 28 construction, reconstruction, improvement
 29 or rehabilitation of any railroad capital
 30 facility and any capital improvement used
 31 in connection herewith, for contractual
 32 agreements entered into for rail passenger
 33 service, and for the acquisition of real
 34 property or interests in real property
 35 required or expected to be required there-
 36 for (17161241) 26,620,000

 37 Special Revenue Funds - Other
 38 Dedicated Mass Transportation Trust Fund
 39 Non-MTA Capital Purpose

 40 For the payment of the costs of mass trans-
 41 portation capital projects and facilities
 42 including replacement of buses meeting
 43 federal standards for replacement, related
 44 bus equipment and the acquisition, design
 45 and construction, including engineering
 46 and consulting costs, of mass transit bus
 47 garages or other mass transportation

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1 projects and facilities approved by the
 2 commissioner of transportation in a
 3 program of projects. Such funding may be
 4 part of a total project of which a portion
 5 is federally funded but shall not be used
 6 in substitution for the required non-fed-
 7 eral matching shares of the federally-
 8 funded portion of the project to which it
 9 is added. The moneys hereby appropriated
 10 are to be made available for projects
 11 undertaken by mass transit systems other
 12 than those mass transit operating agencies
 13 which receive money from the metropolitan
 14 transportation authority dedicated tax
 15 fund (17361229) 18,500,000

16 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 17 -----

18 Fiduciary Funds
 19 Highway Costs Improvement Accounts
 20 Non-Federal Aided Highway Purpose

21 For that portion of liabilities incurred by
 22 the department of transportation on behalf
 23 of entities other than state departments
 24 or agencies pursuant to the highway law or
 25 transportation law (17501222) 50,000,000

26 NEW YORK WORKS (CCP) 1,163,800,000
 27 -----

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Non-Federal Aided Highway Purpose

31 For the payment of capital costs, including
 32 acquisition of real property, engineering
 33 services, and the payment of liabilities
 34 incurred prior to April 1, 2012, relating
 35 to the construction, reconstruction and
 36 improvement of Buffalo and Fort Erie
 37 Public Bridge Authority facilities,
 38 including work on any appurtenant and
 39 ancillary state, local or public authority
 40 facilities necessary for improvement of
 41 the Peace Bridge Plaza (17191222) 15,000,000

42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Non-Federal Aided Highway Purpose

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CAPITAL PROJECTS 2012-13

1 For the payment of the costs, including the
 2 payment of liabilities incurred prior to
 3 April 1, 2012, of state and local high-
 4 ways, parkways, bridges, the New York
 5 State Thruway, Indian reservation roads,
 6 and facilities for which the responsibil-
 7 ity is vested with the state department of
 8 transportation, including work appurtenant
 9 and ancillary thereto. Project costs
 10 funded from this appropriation may include
 11 but shall not be limited to construction,
 12 reconstruction, reconditioning and preser-
 13 vation, and the acquisition of property;
 14 for personal services, fringe benefits,
 15 nonpersonal services, and contract
 16 services provided by private firms for
 17 activities including but not limited to
 18 the preparation of designs, plans, spec-
 19 ifications and estimates; construction
 20 management and supervision; and
 21 appraisals, surveys, testing, and environ-
 22 mental impact statements for transporta-
 23 tion projects (17101222) 232,049,000

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 Federal Aid Highways Purpose

27 For the federal share, from any federal
 28 agency under any federal program, of state
 29 transportation projects, including both
 30 state system and local system projects,
 31 and including but not limited to
 32 construction, reconstruction, recondition-
 33 ing and preservation, and the acquisition
 34 of property; for personal services, fringe
 35 benefits, nonpersonal services, and
 36 contract services provided by private
 37 firms for activities including but not
 38 limited to the preparation of designs,
 39 plans, specifications and estimates;
 40 construction management and supervision;
 41 and appraisals, surveys, testing, and
 42 environmental impact statements for trans-
 43 portation projects; for the payment of
 44 liabilities incurred prior to April 1,
 45 2012 and for any other such purposes as
 46 specified in section 89-b of the state
 47 finance law as amended (17041220) 916,751,000

48 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,774,624,000
 49 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Highway Maintenance Purpose

4 For the payment of costs, including the
 5 payment of liabilities incurred prior to
 6 April 1, 2012, of snow and ice control on
 7 state highways and preventive maintenance
 8 on state roads and bridges as defined in
 9 paragraph (a) of subdivision 1 of section
 10 10-d of the highway law, including
 11 personal services, nonpersonal services,
 12 fringe benefits and contractual services
 13 provided by private firms and munici-
 14 palities, and notwithstanding any other
 15 provision of law to the contrary, for
 16 eligible costs of the New York state thru-
 17 way authority and its subsidiaries and
 18 successors for activities undertaken by
 19 the department of transportation on behalf
 20 of the New York state thruway authority
 21 and its subsidiaries and successors pursu-
 22 ant to a shared services agreement.

23	Personal service (170112HM)	234,144,000
24	Nonpersonal service (170412HM)	244,950,000
25	Fringe benefits (170812HM)	121,006,000
26	Indirect costs (170912HM)	6,298,000

27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Non-Federal Aided Highway Purpose

30 For the payment of the costs, including the
 31 payment of liabilities incurred prior to
 32 April 1, 2012, of state highways, park-
 33 ways, bridges, the New York State Thruway,
 34 Indian reservation roads, and facilities
 35 for which the responsibility is vested
 36 with the state department of transporta-
 37 tion including work appurtenant and ancil-
 38 lary thereto, for the state share of
 39 federally authorized high speed rail
 40 improvement projects, and for the cost of
 41 administrative services of the department
 42 of transportation and the cost of services
 43 provided by private firms; including the
 44 costs of preventive maintenance on state
 45 roads and bridges as defined in paragraph
 46 (a) of subdivision 1 of section 10-d of
 47 the highway law for contractual preventive
 48 maintenance services provided by private

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1 firms; and including but not limited to
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; construction
 4 management and supervision, and
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for transporta-
 7 tion projects. Project costs funded from
 8 this appropriation may include but shall
 9 not be limited to construction, recon-
 10 struction, reconditioning and preserva-
 11 tion, preventive maintenance, the acquisi-
 12 tion of property, and notwithstanding any
 13 other provision of law to the contrary,
 14 for eligible costs of the New York state
 15 thruway authority and its subsidiaries and
 16 successors for activities undertaken by
 17 the department of transportation on behalf
 18 of the New York state thruway authority
 19 and its subsidiaries and successors pursu-
 20 ant to a shared services agreement.

21 With the approval of the director of the
 22 budget, the commissioner of transportation
 23 is authorized to enter into agreements
 24 with any municipality to finance local
 25 bridge projects through state non-federal-
 26 ly aided highway funds appropriated herein
 27 when the use of federal aid funds for such
 28 local bridge projects would not be cost
 29 effective and the federal aid and state
 30 matching funds saved as a result of the
 31 use of nonfederal aid funds for local
 32 bridge projects are made available for
 33 bridge projects on the state highway
 34 system. The total amount of non-federally
 35 aided highway funds made available for
 36 local bridge projects from this appropri-
 37 ation shall not exceed \$2,500,000 in state
 38 fiscal year 2012-13.

39 Personal service (17011222) 2,000,000
 40 Nonpersonal service (17041222) 13,000,000
 41 Capital projects (17081222) 511,050,000

42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Preparation of Plans Purpose
 45 Capital Project Management and Traffic and Safety

46 For capital project management and traffic
 47 and safety, including personal services,
 48 nonpersonal services, fringe benefits, and
 49 the contract services provided by private

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1 firms, and for eligible costs of the New
 2 York state thruway authority and its
 3 subsidiaries and successors for activities
 4 undertaken by the department of transpor-
 5 tation on behalf of the New York state
 6 thruway authority and its subsidiaries and
 7 successors pursuant to a shared services
 8 agreement.

9 Personal service (17P11230) 37,941,000
 10 Nonpersonal service (17P41230) 111,000
 11 Fringe benefits (17P81230) 19,320,000
 12 Indirect costs (17P91230) 1,207,000

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Preparation of Plans Purpose
 16 Department Management and Administration

17 For department management and administration
 18 including personal services, nonpersonal
 19 services, fringe benefits and the contract
 20 services provided by private firms, and
 21 for eligible costs of the New York state
 22 thruway authority and its subsidiaries and
 23 successors for activities undertaken by
 24 the department of transportation on behalf
 25 of the New York state thruway authority
 26 and its subsidiaries and successors pursu-
 27 ant to a shared services agreement.
 28 Notwithstanding any other provision of law
 29 to the contrary, for the purpose of plan-
 30 ning, developing and/or implementing the
 31 consolidation of administration, business
 32 services, procurement, information tech-
 33 nology and/or other functions shared among
 34 agencies to improve the efficiency and
 35 effectiveness of government operations,
 36 the amounts appropriated herein may be (i)
 37 interchanged without limit, (ii) trans-
 38 ferred between any other state operations
 39 appropriations within this agency or to
 40 any other state operations appropriations
 41 of any state department, agency or public
 42 authority, and/or (iii) suballocated to
 43 any state department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget who shall file such
 46 approval with the department of audit and
 47 control and copies thereof with the chair-
 48 man of the senate finance committee and

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1 the chairman of the assembly ways and
2 means committee.

3 Personal service (17A11230) 38,218,000
4 Nonpersonal service (17A41230) 40,300,000
5 Fringe benefits (17A81230) 19,751,000
6 Indirect costs (17A91230) 1,028,000

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Preparation of Plans Purpose
10 Design and Construction

11 For engineering services, including personal
12 services, nonpersonal services, fringe
13 benefits and the contract services
14 provided by private firms, including, but
15 not limited to, the preparation of
16 designs, plans, specifications and esti-
17 mates; construction management and super-
18 vision; and appraisals, surveys, testing,
19 and environmental impact statements for
20 transportation projects, for eligible
21 costs of the New York state thruway
22 authority and its subsidiaries and succes-
23 sors for activities undertaken by the
24 department of transportation on behalf of
25 the New York state thruway authority and
26 its subsidiaries and successors pursuant
27 to a shared services agreement, and for
28 suballocation of \$175,000 to the office of
29 the inspector general.

30 Personal service (17E11230) 186,819,000
31 Nonpersonal service (17E41230) 9,670,000
32 Fringe benefits (17E81230) 95,128,000
33 Indirect costs (17E91230) 5,941,000

34 For the costs of the contract services
35 provided by private firms including, but
36 not limited to, the preparation of
37 designs, plans, specifications and esti-
38 mates; construction management and super-
39 vision; and appraisals, surveys, testing,
40 and environmental impact statements for
41 transportation projects, and for eligible
42 costs of the New York state thruway
43 authority and its subsidiaries and succes-
44 sors for activities undertaken by the
45 department of transportation on behalf of
46 the New York state thruway authority and

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1 its subsidiaries and successors pursuant
 2 to a shared services agreement.

3 Capital projects (17EP1230) 162,533,000

4 Capital Projects Funds - Other
 5 Dedicated Highway and Bridge Trust Fund
 6 Preparation of Plans Purpose
 7 Real Estate

8 For real estate services, including personal
 9 services, nonpersonal services, fringe
 10 benefits and the contract services
 11 provided by private firms, and for eligi-
 12 ble costs of the New York state thruway
 13 authority and its subsidiaries and succes-
 14 sors for activities undertaken by the
 15 department of transportation on behalf of
 16 the New York state thruway authority and
 17 its subsidiaries and successors pursuant
 18 to a shared services agreement.

19 Personal service (17R11230) 10,573,000
 20 Nonpersonal service (17R41230) 162,000
 21 Fringe benefits (17R81230) 5,384,000
 22 Indirect costs (17R91230) 336,000

23 Capital Projects Funds - Other
 24 Dedicated Highway and Bridge Trust Fund
 25 Public Transportation Purpose

26 For the payment of personal services and
 27 fringe benefits of state forces in the
 28 office of passenger and freight transpor-
 29 tation.

30 Personal service (170112PT) 5,023,000
 31 Fringe benefits (170812PT) 2,596,000
 32 Indirect costs (170912PT) 135,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER

7 Accelerated Capacity and Transportation Improvements Fund

8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,221,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 CAPITAL PROJECTS FUNDS - OTHER

47 Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$5,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$77,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$184,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....		\$4,205
Total		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Capital Projects Fund

10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ...
11,800,000 (re. \$825,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 2010.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance
10 (17231014) ... 4,000,000 (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the cost of projects at Stewart and Republic Airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 2009.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for moneys appropriated, the commissioner of transportation
20 shall certify that each airport or aviation project progressed under
21 the program, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance.
23 Funds from this appropriation may also be utilized for grants to
24 municipal corporations and private airports for the cost of projects
25 authorized by section 14-1 of the transportation law, including the
26 acquisition of real property and liabilities incurred prior to April
27 1, 2008; provided, however, that funds available for this purpose
28 shall not exceed the amount by which \$4,000,000 exceeds the sum of
29 the amount in such state fiscal year necessary for the state share
30 of federal projects provided pursuant to section 14-h of the trans-
31 portation law and the amount in such state fiscal year required for
32 payment of the costs of projects at Stewart and Republic Airports,
33 upon certification by the commissioner of transportation at the end
34 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For state aid to municipal corporations, private airports as author-
37 ized by section 14-h of the transportation law and for payment of
38 the cost of projects at Stewart and Republic Airports, for the
39 acquisition, construction, reconstruction, and improvement of
40 airport or aviation capital projects, including the acquisition of
41 real property and liabilities incurred prior to April 1, 2008.
42 Prior to requesting approval of a certificate of approval of avail-
43 ability for moneys appropriated, the commissioner of transportation
44 shall certify that each airport or aviation project progressed under
45 the program, other than state owned airports, has received federal
46 approval and the federally authorized level of financial assistance.
47 Funds from this appropriation may also be utilized for grants to
48 municipal corporations and private airports for the cost of projects
49 authorized by section 14-1 of the transportation law, including the
50 acquisition of real property and liabilities incurred prior to April

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1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 (re. \$5,891,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 (re. \$7,782,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2005.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance
9 (17230514) ... 8,000,000 (re. \$5,534,000)

10 By chapter 55, section 1, of the laws of 2004:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the cost of projects at Stewart and Republic Airports, for the
14 acquisition, construction, reconstruction, and improvement of
15 airport or aviation capital projects, including the acquisition of
16 real property and liabilities incurred prior to April 1, 2004.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for moneys appropriated, the commissioner of transportation
19 shall certify that each airport or aviation project progressed under
20 the program, other than state owned airports, has received federal
21 approval and the federally authorized level of financial assistance
22 (17230414) ... 8,000,000 (re. \$1,015,000)

23 By chapter 55, section 1, of the laws of 2002:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2002. Prior
30 to requesting approval of a certificate of approval of availability
31 for moneys appropriated, the commissioner of transportation shall
32 certify that each airport or aviation project progressed under the
33 program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance
35 (17230214) ... 8,000,000 (re. \$232,000)

36 By chapter 55, section 1, of the laws of 2001:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2001, in
43 accordance with the following project schedule.
44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program categories listed in a project schedule other than state
48 owned airports, has received federal approval and the federally
49 authorized level of financial assistance.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 (re. \$137,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... 6,000,000 (re. \$237,000)

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ... 4,500,000 (re. \$199,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program categories listed in a project schedule other than state
5 owned airports, has received federal approval and the federally
6 authorized level of financial assistance.

7 The items shown in the project schedule below shall be for projects
8 with a common purpose and may be interchanged without limitation
9 subject to the approval of the director of the budget (17239814)

10 4,500,000 (re. \$126,000)

11 By chapter 55, section 1, of the laws of 1997:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the cost of projects at Stewart and Republic Airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 1997, in
18 accordance with the following project schedule.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for moneys appropriated, the commissioner of transportation
21 shall certify that each airport or aviation project progressed under
22 the program categories listed in a project schedule other than state
23 owned airports, has received federal approval and the federally
24 authorized level of financial assistance.

25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the budget (17249714)

28 4,500,000 (re. \$208,000)

29 By chapter 54, section 1, of the laws of 1995:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 1995, in
36 accordance with the following project schedule. The items shown in
37 the project schedule below shall be for projects with a common
38 purpose and may be interchanged without limitation subject to the
39 approval of the director of the budget (17239514)

40 6,500,000 (re. \$120,000)

41 By chapter 54, section 1, of the laws of 1993:

42 For payment of the costs, including the payment of liabilities
43 incurred prior to April 1, 1993, for the preparation of designs,
44 plans, specifications, estimates and studies, for the construction,
45 reconstruction, and improvement of airport or aviation capital
46 projects, including infrastructure improvements at Stewart and
47 Republic airports, for the costs of real property acquisition,
48 contract engineering services provided by private firms, and other
49 expenses related thereto.

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1 The commissioner of transportation shall secure and use any federal
2 funds which are or may become available for the purposes of this
3 appropriation. Any such funds shall be used to reduce the state's
4 share of project costs for which federal funds become available.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et (17229314) 10,840,000 (re. \$2,149,000)

9 By chapter 54, section 1, of the laws of 1992:

10 For state aid to municipal corporations, private airports as author-
11 ized by section 14-h of the transportation law and for payment of
12 the cost of projects at Stewart and Republic Airports, for the
13 acquisition, construction, reconstruction, and improvement of
14 airport or aviation capital projects, including the acquisition of
15 real property and liabilities incurred prior to April 1, 1992, in
16 accordance with the schedule set forth below.

17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner of
22 transportation shall certify that each airport or aviation project
23 progressed under the program categories listed in the schedule
24 below, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance
26 (17239214) 12,300,000 (re. \$67,000)

27 CAPITAL PROJECTS FUNDS - OTHER

28 Regional Aviation Fund - RAF

29 Aviation Purpose

30 By chapter 55, section 1, of the laws of 2008:

31 For payment of costs related to Stewart Airport, including but not
32 limited to environmental remediation; acquisition, construction,
33 reconstruction, demolition and improvement of capital projects;
34 acquisition of real property and facilities; projects related to
35 passenger, cargo, and commercial development; acquisition of equip-
36 ment; funding of operating needs; and for liabilities incurred prior
37 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For payment of costs related to municipal, private, state owned and
40 public authority airports and aviation facilities, including but not
41 limited to environmental remediation; acquisition, construction,
42 reconstruction, demolition and improvement of capital projects;
43 acquisition of real property and facilities; projects related to
44 passenger, cargo, and commercial development; acquisition of equip-
45 ment; funding of operating needs; and for liabilities incurred prior
46 to April 1, 2006.

47 The items shown in the schedule below shall be for projects with a
48 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17RA0614)
2 5,300,000 (re. \$2,868,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter
4 108, section 5, of the laws of 2006:
5 For payment of costs related to Stewart International Airport includ-
6 ing, but not limited to, acquisition of real property and facili-
7 ties; construction, reconstruction, demolition and improvement of
8 capital facilities; and payment of liabilities incurred prior to
9 April 1, 1999. Notwithstanding any inconsistent provision of law, of
10 amounts appropriated herein, \$1,000,000 shall be made available to
11 labor organizations for training programs (17RA9914)
12 17,500,000 (re. \$1,097,000)
13 For payment of the costs of capital projects as set forth in a memo-
14 randum of understanding among the governor, the majority leader of
15 the senate, and the speaker of the assembly (17RD9914)
16 4,500,000 (re. \$1,500,000)
17 For expenses and payments incurred in implementation of the airport
18 improvement and revitalization program (17RE9914)
19 2,500,000 (re. \$70,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter
21 295, part A, section 1, of the laws of 2001:
22 For payment of the costs of operating and capital projects including,
23 but not limited to, acquisition of real property and facilities;
24 construction, reconstruction, demolition and improvement of capital
25 facilities; and payment of liabilities incurred prior to April 1,
26 1999 (17RB9914) ... 2,500,000 (re. \$1,237,000)

27 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

28 CAPITAL PROJECTS FUNDS - FEDERAL
29 Federal Capital Projects Fund
30 American Recovery and Reinvestment Act Purpose

31 By chapter 55, section 1, of the laws of 2010:
32 For payment by the state of the federal share of the cost of transpor-
33 tation related projects funded by the American Recovery and Rein-
34 vestment Act of 2009. Funds appropriated herein shall be subject to
35 all applicable reporting and accountability requirements contained
36 in such act.
37 For projects administered by federal agencies other than the federal
38 highway administration or federal transit administration, including
39 payment of liabilities incurred prior to April 1, 2010, and includ-
40 ing but not limited to construction, reconstruction, alteration and
41 rehabilitation, including the cost of acquisition of real property,
42 the acqui-sition of equipment and other related incidental expenses
43 thereto and for the federal share of consultant services in carrying
44 out federally approved studies (170110FS)
45 10,000,000 (re. \$9,000,000)

46 By chapter 55, section 1, of the laws of 2009:

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1 For Supplemental Discretionary Grants for a National Surface Transpor-
2 tation System funded by Title 12 of the American Recovery and Rein-
3 vestment Act of 2009. Funds appropriated herein shall be subject to
4 all applicable reporting and accountability requirements contained
5 in such act.

6 For the payment of eligible costs, including but not limited to
7 construction, reconstruction, replacement, improvement, recondition-
8 ing, rehabilitation, preservation, related appurtenances, equipment,
9 facilities, the acquisition of real property and interests therein,
10 the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements, including the payment
13 of liabilities incurred prior to April 1, 2009.

14 For payment of engineering services, including reimbursements to the
15 dedicated highway and bridge trust fund, including but not limited
16 to personal services, nonpersonal services and fringe benefits, for
17 activities including but not limited to the preparation of designs,
18 plans, specifications and estimates; construction management and
19 supervision; and appraisals, surveys, testing and environmental
20 impact statements, including the payment of liabilities incurred
21 prior to April 1, 2009 (170109FS)
22 500,000,000 (re. \$500,000,000)

23 For Grants-in-Aid for Airports funded by Title 12 of the American
24 Recovery and Reinvestment Act of 2009. Funds appropriated herein
25 shall be subject to all applicable reporting and accountability
26 requirements contained in such act.

27 For the payment of eligible costs, including but not limited to
28 construction, reconstruction, replacement, improvement, recondition-
29 ing, rehabilitation, preservation, related appurtenances, equipment,
30 facilities, the acquisition of real property and interests therein,
31 the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements, including the payment
34 of liabilities incurred prior to April 1, 2009.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund, including but not limited
37 to personal services, nonpersonal services and fringe benefits, for
38 activities including but not limited to the preparation of designs,
39 plans, specifications and estimates; construction management and
40 supervision; and appraisals, surveys, testing and environmental
41 impact statements, including the payment of liabilities incurred
42 prior to April 1, 2009 (170209FS)
43 10,000,000 (re. \$10,000,000)

44 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
45 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
46 shall be subject to all applicable reporting and accountability
47 requirements contained in such act.

48 For the payment of eligible costs, including but not limited to
49 construction, reconstruction, replacement, improvement, recondition-
50 ing, rehabilitation, preservation, related appurtenances, equipment,
51 facilities, the acquisition of real property and interests therein,
52 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements, including the payment
3 of liabilities incurred prior to April 1, 2009.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund, including but not limited
6 to personal services, nonpersonal services and fringe benefits, for
7 activities including but not limited to the preparation of designs,
8 plans, specifications and estimates; construction management and
9 supervision; and appraisals, surveys, testing and environmental
10 impact statements, including the payment of liabilities incurred
11 prior to April 1, 2009 (170309FS)
12 1,120,700,000 (re. \$364,941,000)

13 For Capital Assistance for High Speed Rail Corridors and Intercity
14 Passenger Rail Service funded by Title 12 of the American Recovery
15 and Reinvestment Act of 2009. Funds appropriated herein shall be
16 subject to all applicable reporting and accountability requirements
17 contained in such act.

18 For the payment of eligible costs, including but not limited to
19 construction, reconstruction, replacement, improvement, recondition-
20 ing, rehabilitation, preservation, related appurtenances, equipment,
21 facilities, the acquisition of real property and interests therein,
22 the preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements, including the payment
25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the
27 dedicated highway and bridge trust fund, including but not limited
28 to personal services, nonpersonal services and fringe benefits, for
29 activities including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements, including the payment of liabilities incurred
33 prior to April 1, 2009 (170409FS)
34 2,000,000,000 (re. \$1,999,780,000)

35 For Transit Capital Assistance funded by Title 12 of the American
36 Recovery and Reinvestment Act of 2009. Funds appropriated herein
37 shall be subject to all applicable reporting and accountability
38 requirements contained in such act.

39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities, including liabilities incurred prior to April 1,
45 2009 (170509FS) ... 26,300,000 (re. \$13,284,000)

46 AVIATION (CCP)

47 CAPITAL PROJECTS FUNDS - OTHER

48 Transportation Capital Facilities Bond Fund

49 Bond Proceeds Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510)
17,305,787 (re. \$3,392,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 of transfer issued pursuant to the provisions of section 93 of the
2 state finance law as amended:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 the acquisition of property, reconstruction and improvement of dams,
6 canal locks, embankments and related structures and facilities on
7 the state barge canal system, including the payment of liabilities
8 incurred prior to April 1, 1988, pursuant to the rebuild New York
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a
11 certificate of approval of availability issued by the director of
12 the budget, shall be made available in accordance with the schedule
13 shown below. The items shown in the project schedule below shall be
14 for projects with a common purpose and may be interchanged without
15 limitation subject to the approval of the director of the division
16 of the budget (17328816) 2,823,657 (re. \$159,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1989, and as supplemented by certificate
19 of transfer issued pursuant to the provisions of section 93 of the
20 state finance law as amended:

21 For the preparation of designs, plans, specifications and estimates,
22 for the contract engineering services provided by private firms, for
23 the acquisition of property, reconstruction and improvement of dams,
24 canal locks, embankments and related structures and facilities on
25 the state barge canal system, including the payment of liabilities
26 incurred prior to April 1, 1987, pursuant to the rebuild New York
27 through transportation infrastructure renewal bond act of 1983.

28 The moneys hereby appropriated, when made available pursuant to a
29 certificate of approval of availability issued by the director of
30 the budget, shall be made available in accordance with the schedule
31 shown below. The items shown in the project schedule below shall be
32 for projects with a common purpose and may be interchanged without
33 limitation subject to the approval of the director of the division
34 of the budget (17208716) 6,200,000 (re. \$326,000)

35 ENGINEERING SERVICES PROGRAM (CCP)

36 CAPITAL PROJECTS FUNDS - OTHER
37 Engineering Services Fund
38 Preparation of Plans Purpose

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
40 section 1, of the laws of 2004:

41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing, and environ-
46 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10230)
3 546,256,000 (re. \$10,500,000)

4 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
5 section 1, of the laws of 2004, and as supplemented by certificate
6 of transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended:
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20230)
11 57,259,000 (re. \$527,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2003:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of \$170,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10130)
22 566,922,000 (re. \$8,527,000)

23 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
24 section 1, of the laws of 2003 and as supplemented by certificate of
25 transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20130)
30 53,384,000 (re. \$334,000)

31 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
32 section 1, of the laws of 2002:
33 For engineering services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms, including, but not limited to, the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing, and environ-
38 mental impact statements for transportation projects.
39 For suballocation of \$170,000 to the office of inspector general for
40 services and expenses including fringe benefits (17H10030)
41 513,628,000 (re. \$5,982,000)

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
43 section 1, of the laws of 2002, and as supplemented by certificate
44 of transfer issued pursuant to the provisions of section 93 of the
45 state finance law as amended:
46 For capital project management and traffic and safety, including
47 personal services, nonpersonal services, fringe benefits and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 contract services provided by private firms (17H20030)
2 51,892,000 (re. \$830,000)
3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H30030) ... 16,684,000 (re. \$615,000)

6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
7 section 1, of the laws of 2005, and as supplemented by certificate
8 of transfer issued pursuant to the provisions of section 93 of the
9 state finance law as amended:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms, including, but not limited to, the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing, and environ-
15 mental impact statements for transportation projects.
16 For suballocation of \$170,000 to the office of inspector general for
17 services and expenses including fringe benefits (17H19930)
18 492,101,680 (re. \$2,771,000)

19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
20 section 1, of the laws of 2000:
21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H19830)
24 532,078,000 (re. \$24,103,000)

25 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
26 section 1, of the laws of 2000 and as supplemented by certificate of
27 transfer issued pursuant to the provisions of section 93 of the
28 state finance law as amended:
29 For capital project management and traffic and safety, including
30 personal services, nonpersonal services, fringe benefits and the
31 contract services provided by private firms (17H29830)
32 56,876,000 (re. \$674,000)

33 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
34 section 1, of the laws of 2000:
35 For engineering services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms (17H19730)
38 490,281,000 (re. \$6,177,000)

39 By chapter 55, section 1, of the laws of 1996:
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms.
43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the budget (17H19630)
46 471,758,000 (re. \$2,842,000)

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1 By chapter 54, section 1, of the laws of 1995:
 2 For engineering services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)

5 By chapter 54, section 1, of the laws of 1994:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms (17H19430)
 9 530,329,000 (re. \$21,654,000)

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 11 section 3, of the laws of 1995 and as supplemented by certificate of
 12 transfer issued pursuant to the provisions of section 93 of the
 13 state finance law as amended:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms (17H19330)
 17 500,923,000 (re. \$4,684,000)

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 19 section 3, of the laws of 1995, and as supplemented by certificate
 20 of transfer issued pursuant to the provisions of section 93 of the
 21 state finance law as amended:
 22 For engineering services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms (17H19230)
 25 455,207,200 (re. \$15,919,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 New York Metropolitan Transportation Council Account
 29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2011:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NY1130)
 36 18,148,000 (re. \$15,306,000)

PERSONAL SERVICE

38 Personal service--regular 4,327,000
 39 Temporary service 49,000
 40 Holiday/overtime compensation 1,000
 41 -----
 42 Amount available for person-
 43 al service 4,377,000
 44 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	10,254,000
Equipment	981,000
Fringe benefits	1,894,000
Indirect costs	199,000

Amount available for nonper-	
sonal service	13,771,000

	18,148,000
	=====

By chapter 55, section 1, of the laws of 2010:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY1030)
19,300,000 (re. \$11,151,000)

PERSONAL SERVICE

Personal service--regular	4,955,000
Temporary service	66,000
Holiday/overtime compensation	8,000

Amount available for person-	
al service	5,029,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	10,254,000
Equipment	981,000
Fringe benefits	2,436,000
Indirect costs	157,000

Amount available for nonper-	
sonal service	14,271,000

	19,300,000
	=====

By chapter 55, section 1, of the laws of 2009:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0930)
 19,597,000 (re. \$7,292,000)

PERSONAL SERVICE

Personal service--regular 5,163,000
 Temporary service 67,000
 Holiday/overtime compensation 8,000

 Amount available for person-
 al service 5,238,000

NONPERSONAL SERVICE

Supplies and materials 177,000
 Travel 266,000
 Contractual services 10,254,000
 Equipment 981,000
 Fringe benefits 2,452,000
 Indirect costs 229,000

 Amount available for nonper-
 sonal service 14,359,000

 19,597,000
 =====

By chapter 55, section 1, of the laws of 2008:

For the continuing comprehensive transportation planning and coordi-
 nated support undertaken as part of the united work programs of
 participating local planning or municipal agreements in accordance
 with grant agreements approved by the federal transit administration
 or the federal highway administration (17NY0830)
 19,094,000 (re. \$6,038,000)

PERSONAL SERVICE

Personal service--regular 5,548,000
 Temporary service 67,000
 Holiday/overtime compensation 8,000

 Amount available for person-
 al service 5,623,000

NONPERSONAL SERVICE

Supplies and materials 177,000
 Travel 266,000
 Contractual services 9,422,000

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1	Equipment	981,000
2	Fringe benefits	2,399,000
3	Indirect costs	226,000
4		-----
5	Amount available for nonper-	
6	sonal service	13,471,000
7		-----
8		19,094,000
9		=====
10	By chapter 55, section 1, of the laws of 2007:	
11	For the continuing comprehensive transportation planning and coordi-	
12	nated support undertaken as part of the united work programs of	
13	participating local planning or municipal agreements in accordance	
14	with grant agreements approved by the federal transit administration	
15	or the federal highway administration (17NY0730)	
16	15,894,000	(re. \$5,046,000)
17	PERSONAL SERVICE	
18	Personal service--regular	5,581,000
19	Temporary service	61,000
20	Holiday/overtime compensation	12,000
21		-----
22	Amount available for person-	
23	al service	5,654,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	177,000
27	Travel	266,000
28	Contractual services	5,987,000
29	Equipment	981,000
30	Fringe benefits	2,615,000
31	Indirect costs	214,000
32		-----
33	Amount available for nonper-	
34	sonal service	10,240,000
35		-----
36		15,894,000
37		=====
38	By chapter 55, section 1, of the laws of 2006:	
39	For the continuing comprehensive transportation planning and coordi-	
40	nated support undertaken as part of the united work programs of	
41	participating local planning or municipal agreements in accordance	
42	with grant agreements approved by the federal transit administration	
43	or the federal highway administration (17NY0630)	
44	15,894,000	(re. \$1,604,000)
45	By chapter 55, section 1, of the laws of 2005:	

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1 For the continuing comprehensive transportation planning and coordi-
2 nated support undertaken as part of the united work programs of
3 participating local planning or municipal agreements in accordance
4 with grant agreements approved by the federal transit administration
5 or the federal highway administration (17NY0530)
6 10,202,000 (re. \$1,609,000)

7 By chapter 55, section 1, of the laws of 2004:
8 For the continuing comprehensive transportation planning and coordi-
9 nated support undertaken as part of the united work programs of
10 participating local planning or municipal agreements in accordance
11 with grant agreements approved by the federal transit administration
12 or the federal highway administration (17NY0430)
13 10,180,000 (re. \$443,000)

14 By chapter 55, section 1, of the laws of 2003:
15 For the continuing comprehensive transportation planning and coordi-
16 nated support undertaken as part of the united work programs of
17 participating local planning or municipal agreements in accordance
18 with grant agreements approved by the federal transit administration
19 or the federal highway administration (17NY0330)
20 10,312,000 (re. \$1,399,000)

21 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

22 CAPITAL PROJECTS FUNDS - OTHER
23 Capital Projects Fund
24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 1988:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)

29 By chapter 54, section 1, of the laws of 1987:
30 For the state share of highway projects to be reimbursed from the
31 infrastructure renewal bond fund and pursuant to the provisions of
32 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

33 By chapter 54, section 1, of the laws of 1986:
34 For the state share of highway projects to be reimbursed from the
35 infrastructure renewal bond fund and pursuant to the provisions of
36 that bond act (17428620) ... 66,000,000 (re. \$356,000)

37 By chapter 54, section 1, of the laws of 1985:
38 For the state share of highway projects to be reimbursed from the
39 infrastructure renewal bond fund and pursuant to the provisions of
40 that bond act (17028520) (re. \$1,210,000)

41 By chapter 54, section 1, of the laws of 1984:

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1 For the state share of highway projects to be reimbursed from the
2 infrastructure renewal bond fund and pursuant to the provisions of
3 that bond act (17028420) (re. \$1,970,000)

4 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

5 CAPITAL PROJECTS FUNDS - FEDERAL
6 Federal Capital Projects Fund
7 Federal Aid Highways Purpose

8 By chapter 54, section 1, of the laws of 2011:

9 For the federal share, from any federal agency under any federal
10 program, of state transportation projects including but not limited
11 to construction, reconstruction, reconditioning and preservation,
12 the acquisition of property, operating costs as provided for in the
13 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
14 Legacy for Users and any successive legislation, payment of
15 reimbursements to the dedicated highway and bridge trust fund of the
16 department of transportation, including but not limited to fringe
17 benefits, and the contract services provided by private firms;
18 personal services, nonpersonal services, for activities including
19 but not limited to the preparation of designs, plans, specifications
20 and estimates; construction management and supervision; and
21 appraisals, surveys, testing, and environmental impact statements
22 for transportation projects, the payment of liabilities incurred
23 prior to April 1, 2011 and any other such purposes as specified in
24 section 89-b of the state finance law as amended (17031120)
25 2,000,000,000 (re. \$1,976,060,000)

26 By chapter 55, section 1, of the laws of 2010:

27 For the federal share, from any federal agency under any federal
28 program, of state transportation projects including but not limited
29 to construction, reconstruction, reconditioning and preservation,
30 the acquisition of property, operating costs as provided for in the
31 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
32 Legacy for Users and any successive legislation, payment of
33 reimbursements to the dedicated highway and bridge trust fund of the
34 department of transportation, including but not limited to fringe
35 benefits, and the contract services provided by private firms;
36 personal services, nonpersonal services, for activities including
37 but not limited to the preparation of designs, plans, specifications
38 and estimates; construction management and supervision; and
39 appraisals, surveys, testing, and environmental impact statements
40 for transportation projects, the payment of liabilities incurred
41 prior to April 1, 2010 and any other such purposes as specified in
42 section 89-b of the state finance law as amended (17031020)
43 2,000,000,000 (re. \$1,486,101,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For the federal share of state transportation projects including but
46 not limited to construction, reconstruction, reconditioning and
47 preservation, the acquisition of property, operating costs as

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provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 2,000,000,000 (re. \$1,121,150,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 (re. \$617,286,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

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provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$334,622,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720)

50,000,000 (re. \$26,602,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Amount available for nonper-
2 sonal service 44,500,000
3 -----

4 By chapter 55, section 1, of the laws of 2006:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
9 tation Equity Act: A Legacy for Users and any successive legis-
10 lation, payment of reimbursements to the dedicated highway and
11 bridge trust fund of the department of transportation, including but
12 not limited to fringe benefits, and the contract services provided
13 by private firms; personal services, nonpersonal services, for
14 activities including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing, and environmental
17 impact statements for transportation projects, the payment of
18 liabilities incurred prior to April 1, 2006 and any other such
19 purposes as specified in section 89-b of the state finance law as
20 amended (17030620) ... 1,700,000,000 (re. \$251,278,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 dedicated highway and bridge trust fund of the department of trans-
28 portation, including but not limited to fringe benefits, and the
29 contract services provided by private firms; personal services,
30 nonpersonal services, for activities including but not limited to
31 the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing, and environmental impact statements for transportation
34 projects, the payment of liabilities incurred prior to April 1, 2005
35 and any other such purposes as specified in section 89-b of the
36 state finance law as amended (17030520)
37 1,700,000,000 (re. \$206,201,000)

38 By chapter 55, section 1, of the laws of 2004:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to fringe benefits, and the
46 contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
2 projects, the payment of liabilities incurred prior to April 1, 2004
3 and any other such purposes as specified in section 89-b of the
4 state finance law as amended (17030420)
5 1,700,000,000 (re. \$177,838,000)

6 By chapter 55, section 1, of the laws of 2003:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Transportation Equity Act for the 21st Century
11 and any successive legislation, payment of reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to fringe benefits, and the
14 contract services provided by private firms; personal services,
15 nonpersonal services, for activities including but not limited to
16 the preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing, and environmental impact statements for transportation
19 projects, the payment of liabilities incurred prior to April 1, 2003
20 and any other such purposes as specified in section 89-b of the
21 state finance law as amended (17030320)
22 1,697,000,000 (re. \$179,239,000)

23 By chapter 55, section 1, of the laws of 2002:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Transportation Equity Act for the 21st Century
28 and any successive legislation, payment of reimbursements to the
29 engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 2002 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended (17030220) ... 1,491,000,000 (re. \$112,223,000)

39 By chapter 55, section 1, of the laws of 2001:

40 For the federal share of state transportation projects including but
41 not limited to construction, reconstruction, reconditioning and
42 preservation, the acquisition of property, operating costs as
43 provided for in the Transportation Equity Act for the 21st Century
44 and any successive legislation, payment of reimbursements to the
45 engineering services fund of the department of transportation,
46 including but not limited to fringe benefits, and the contract
47 services provided by private firms; personal services, nonpersonal
48 services, for activities including but not limited to the prepara-
49 tion of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing, and
2 environmental impact statements for transportation projects, the
3 payment of liabilities incurred prior to April 1, 2001 and any other
4 such purposes as specified in section 89-b of the state finance law
5 as amended (17030120) ... 1,490,500,000 (re. \$128,836,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Transportation Equity Act for the 21st Century
11 and any successive legislation, payment of reimbursements to the
12 engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 2000 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17030020) ... 1,490,500,000 (re. \$326,149,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the federal share of state transportation projects including but
24 not limited to construction, reconstruction, reconditioning and
25 preservation, the acquisition of property, operating costs as
26 provided for in the Transportation Equity Act for the 21st Century
27 and any successive legislation, payment of reimbursements to the
28 engineering services fund of the department of transportation,
29 including but not limited to fringe benefits, and the contract
30 services provided by private firms; personal services, nonpersonal
31 services, for activities including but not limited to the prepara-
32 tion of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing, and
34 environmental impact statements for transportation projects, the
35 payment of liabilities incurred prior to April 1, 1999 and any other
36 such purposes as specified in section 89-b of the state finance law
37 as amended (17039920) ... 1,350,000,000 (re. \$117,106,000)

38 By chapter 55, section 1, of the laws of 1998:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 (re. \$65,363,000)

By chapter 55, section 1, of the laws of 1997:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,200,000,000 (re. \$123,213,000)

By chapter 55, section 1, of the laws of 1996:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) 1,200,000,000 (re. \$107,800,000)

By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing, and environmental impact
2 statements for transportation projects, the payment of liabilities
3 incurred prior to April 1, 1995 and any other such purposes as spec-
4 ified in section 89-b of the state finance law as amended by chapter
5 56 of the laws of 1993 (17039520)
6 1,098,000,000 (re. \$251,549,000)

7 By chapter 54, section 1, of the laws of 1994:
8 For the federal share of state highway projects including but not
9 limited to construction, reconstruction, reconditioning and preser-
10 vation, the acquisition of property, operating costs as provided for
11 in the Intermodal Surface Transportation Efficiency Act of 1991,
12 payment of reimbursements to the engineering services fund of the
13 department of transportation, including but not limited to fringe
14 benefits, and the contract services provided by private firms;
15 personal services, nonpersonal services, for activities including
16 but not limited to the preparation of designs, plans, specifications
17 and estimates; construction management and supervision; and
18 appraisals, surveys, testing, and environmental impact statements
19 for transportation projects, the payment of liabilities incurred
20 prior to April 1, 1994 and any other such purposes as specified in
21 section 89-b of the state finance law as amended by chapter 56 of
22 the laws of 1993 (17039420) ...
23 1,030,100,000 (re. \$495,954,000)

24 By chapter 54, section 1, of the laws of 1993:
25 For the federal share of highway projects including the state thruway
26 (17039320) 1,020,100,000 (re. \$259,250,000)

27 By chapter 54, section 1, of the laws of 1992:
28 For the federal share of highway projects including the state thruway
29 (17039220) 972,100,000 (re. \$110,549,000)

30 By chapter 54, section 1, of the laws of 1991:
31 For the federal share of highway projects including the state thruway
32 (17039120) 840,000,000 (re. \$173,082,000)

33 FEDERAL AIRPORT OR AVIATION (CCP)

34 CAPITAL PROJECTS FUNDS - FEDERAL
35 Federal Capital Projects Fund
36 Aviation Purpose

37 By chapter 54, section 1, of the laws of 2011:
38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2011, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commission- er of transportation that federal funds are likely to be
12 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2010, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)

34 By chapter 55, section 1, of the laws of 2009:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2009, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$5,244,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 (re. \$2,042,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of

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1 construction, reconstruction, alteration and rehabilitation of
2 airport and aviation facilities at Republic airport, including the
3 cost of acquisition of real property, the acquisition of equipment
4 and other related incidental expenses thereto and for the federal
5 share of consultant services in carrying out federally approved
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the
8 department of transportation to enter into all necessary contracts
9 and agreements, subject to the approval of the director of the budg-
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any
12 of the moneys authorized herein, the commissioner of transportation
13 shall certify to the director of the budget that the federal govern-
14 ment has agreed to finance the federal share of the project. Howev-
15 er with the approval of the director of the budget, projects may be
16 designed prior to federal approval upon the written assurance by the
17 commissioner of transportation that federal funds are likely to be
18 forthcoming (17520614) ... 6,000,000 (re. \$1,625,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2005, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forth coming (17520514) ... 6,000,000 (re. \$1,105,000)

40 By chapter 55, section 1, of the laws of 2000:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2000, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-
2 et, to carry out the purposes of this appropriation.
3 Prior to requesting a certificate of approval of availability for any
4 of the moneys authorized herein, the commissioner of transportation
5 shall certify to the director of the budget that the federal govern-
6 ment has agreed to finance the federal share of the project. Howev-
7 er with the approval of the director of the budget, projects may be
8 designed prior to federal approval upon the written assurance by the
9 commissioner of transportation that federal funds are likely to be
10 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For payment by the state of the federal share of the cost, including
13 payment of liabilities incurred prior to April 1, 1991, of
14 construction, reconstruction, alteration and rehabilitation of
15 airport and aviation facilities at Stewart and Republic airports,
16 including the cost of acquisition of real property, the acquisition
17 of equipment and other related incidental expenses thereto and for
18 the federal share of consultant services in carrying out federally
19 approved aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
21 department of transportation to enter into all necessary contracts
22 and agreements, subject to the approval of the director of the budg-
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
25 of the moneys authorized herein, the commissioner of transportation
26 shall certify to the director of the budget that the federal govern-
27 ment has agreed to finance the federal share of the project. Howev-
28 er with the approval of the director of the budget, projects may be
29 designed prior to federal approval upon the written assurance by the
30 commissioner of transportation that federal funds are likely to be
31 forthcoming (17529114) ... 40,000,000 (re. \$5,384,000)

32 HIGHWAY FACILITIES (CCP)

33 CAPITAL PROJECTS FUNDS - OTHER
34 Dedicated Highway and Bridge Trust Fund
35 Highway Facilities Purpose

36 STATE HIGHWAYS

37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
38 section 1, of the laws of 2000:

39 The sum of \$37,310,801 is hereby appropriated for the preparation of
40 designs, plans, specifications and estimates, for the contract engi-
41 neering services provided by private firms, for the acquisition of
42 property, and the construction of highway, bridge and traffic
43 improvements related to the expansion of Fort Drum, with or without
44 Federal aid, including the payment of liabilities incurred prior to
45 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

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STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,774,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April 1, 1988 (17068823)
3 22,673,000 (re. \$1,305,000)
4 For payment of the costs of acquisition of real property and for the
5 elimination of existing highway-railroad crossings at grade in
6 accordance with the provisions of article ten of the transportation
7 law or other highway/bridge projects identified in the project sche-
8 dule below, for the costs of preparation of designs, plans, specifi-
9 cations and estimates and for contract engineering services provided
10 by private firms, including the payment of liabilities incurred
11 prior to April 1, 1988, pursuant to the rebuild New York through
12 transportation infrastructure renewal bond act of 1983. The items
13 shown in the project schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the budget (17428823)
16 7,727,000 (re. \$3,312,000)

17 By chapter 54, section 1, of the laws of 1987:

18 For the costs pursuant to the provisions of the rebuild New York
19 through transportation infrastructure renewal bond act of 1983, of
20 the cost of capital projects to be reimbursed from bond fund
21 proceeds for the improvement of highways, parkways, commuter parking
22 facilities, and other highway facilities including bridges, other
23 structures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall
25 not be limited to, preliminary planning and feasibility studies;
26 survey and design; acquisition of property, construction, recon-
27 struction, reconditioning and preservation; the supervision and
28 inspection of construction; and for the cost of engineering
29 services.

30 No expenditures shall be made from this appropriation for personal
31 services and expenses other than consulting services.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation is authorized to acquire all necessary land not on the
34 state highway system for the purpose of highway projects at the
35 request of the locality under whose jurisdiction the project is
36 constructed or reconstructed.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the division of the budg-
40 et.

41 Funds from this appropriation may be made available for the payment of
42 liabilities incurred prior to April 1, 1987 (17078723)
43 92,000,000 (re. \$429,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
45 section 3, of the laws of 1988:

46 For payment of the costs of acquisition of real property and for the
47 elimination of existing highway-railroad crossings at grade in
48 accordance with the provisions of article ten of the transportation
49 law or other highway/bridge projects identified in the project sche-
50 dule below, for the costs of preparation of designs, plans, specifi-

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1 cations and estimates and for contract engineering services provided
2 by private firms, including the payment of liabilities incurred
3 prior to April 1, 1987, pursuant to the rebuild New York through
4 transportation infrastructure renewal bond act of 1983. The items
5 shown in the project schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (17088723)
8 8,700,000 (re. \$1,119,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York
12 through transportation infrastructure renewal bond act of 1983, of
13 the cost of capital projects to be reimbursed from bond fund
14 proceeds for the improvement of highways, parkways, commuter parking
15 facilities, and other highway facilities including bridges, other
16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall
18 not be limited to, preliminary planning and feasibility studies;
19 survey and design; acquisition of property, construction, recon-
20 struction, reconditioning and preservation; the supervision and
21 inspection of construction; and for the cost of engineering
22 services. No expenditures shall be made from this appropriation for
23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire all necessary land not on the
26 state highway system for the purpose of highway projects at the
27 request of the locality under whose jurisdiction the project is
28 constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the division of the budg-
32 et.

33 Funds from this appropriation may be made available for the payment of
34 liabilities incurred prior to April one, nineteen hundred eighty-six
35 (17068623) 76,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York
39 through transportation infrastructure renewal bond act of 1983, of
40 the cost of capital projects to be reimbursed from bond fund
41 proceeds for the improvement of highways, parkways, commuter parking
42 facilities, and other highway facilities including bridges, other
43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall
45 not be limited to, preliminary planning and feasibility studies;
46 survey and design; acquisition of property, construction, recon-
47 struction, reconditioning and preservation; the supervision and
48 inspection of construction; and for the cost of engineering
49 services. No expenditures shall be made from this appropriation for
50 personal services and expenses other than consulting services.

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Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... (re. \$315,000)

MAINTENANCE FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Equipment Management Facilities Purpose

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EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$371,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) 18,100,000 (re. \$265,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)

CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 (re. \$15,965,000)

By chapter 55, section 1, of the laws of 2010:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 (re. \$15,877,000)

By chapter 55, section 1, of the laws of 2009:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the

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1 payment of liabilities incurred prior to April 1, 2009 (17250913)
2 ... 15,965,000 (re. \$15,905,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For the preparation of designs, plans, specifications and estimates,
5 for the acquisition, alterations, and rehabilitation of existing
6 facilities, for the acquisition of land and construction of new
7 facilities for highway maintenance purposes, and for the contract
8 engineering services provided by private firms, including the
9 payment of liabilities incurred prior to April 1, 2008 (17250813)
10 ... 15,485,000 (re. \$8,692,000)

11 By chapter 55, section 1, of the laws of 2007:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, and for the contract
16 engineering services provided by private firms, including the
17 payment of liabilities incurred prior to April 1, 2007 (17250713)
18 ... 15,050,000 (re. \$558,000)

19 By chapter 55, section 1, of the laws of 2006:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2006 (17250613)
26 ... 10,700,000 (re. \$129,000)

27 By chapter 55, section 1, of the laws of 2004:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, and for the contract
32 engineering services provided by private firms, including the
33 payment of liabilities incurred prior to April 1, 2004 (17250413)
34 ... 10,700,000 (re. \$130,000)

35 By chapter 55, section 1, of the laws of 2001:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, and for the contract
40 engineering services provided by private firms, including the
41 payment of liabilities incurred prior to April 1, 2001 (17250113)
42 ... 10,500,000 (re. \$264,000)

43 By chapter 55, section 1, of the laws of 2000:
44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, and for the contract
2 engineering services provided by private firms, including the
3 payment of liabilities incurred prior to April 1, 2000 (17250013)
4 ... 10,500,000 (re. \$141,000)

5 By chapter 55, section 1, of the laws of 1998:

6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, and for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 1998 (17259813)
12 ... 7,750,000 (re. \$127,000)

13 CAPITAL PROJECTS FUNDS - OTHER

14 Dedicated Highway and Bridge Trust Fund

15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2011:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, including the payment of liabilities
23 incurred prior to April 1, 2011 (17D11130)
24 2,200,000 (re. \$1,747,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection, studies, appraisals, surveys, testing and envi-
31 ronmental impact statements, including the payment of liabilities
32 incurred prior to April 1, 2010 (17D11030)
33 2,200,000 (re. \$276,000)

34 By chapter 55, section 1, of the laws of 2009:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, including the payment of liabilities
41 incurred prior to April 1, 2009 (17D10930)
42 2,200,000 (re. \$44,000)

43 MASS TRANSPORTATION (CCP)

44 Special Revenue Funds - Other

45 Dedicated Mass Transportation Trust Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Omnibus and Transit Purpose

2 By chapter 54, section 1, of the laws of 2011:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the non-
22 federal share of the federally authorized level of financial assist-
23 ance transferred to the MTA, but in no event shall the state share
24 exceed 10 percent of project costs. Prior to requesting reimburse-
25 ment for projects progressed by the MTA on behalf of the City, the
26 City shall certify to the commissioner of transportation that each
27 eligible project progressed under this provision is federally eligi-
28 ble and that the match amount requested does not exceed the state
29 share of the federally authorized level of financial assistance. In
30 addition, the City must provide an application to the commissioner
31 of transportation certifying that the work to be funded under the
32 project has been performed and that the City has reimbursed the MTA
33 for 100 percent of the match amount for the project. Upon such
34 application, the commissioner of transportation shall review and
35 approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17171129) ... 18,500,000 (re. \$18,500,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17171029) ... 18,500,000 (re. \$18,500,000)

33 By chapter 55, section 1, of the laws of 2009:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (17170929) ... 21,000,000 (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
42 nonfederal share of the federally authorized level of financial
43 assistance transferred to the MTA, but in no event shall the state
44 share exceed 10 percent of project costs. Prior to requesting
45 reimbursement for projects progressed by the MTA on behalf of the
46 City, the City shall certify to the commissioner of transportation
47 that each eligible project progressed under this provision is feder-
48 ally eligible and that the match amount requested does not exceed
49 the state share of the federally authorized level of financial
50 assistance. In addition, the City must provide an application to the
51 commissioner of transportation certifying that the work to be funded

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1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.
5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17170829) ... 20,000,000 (re. \$16,251,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For state aid to municipal corporations for the preparation of
13 designs, plans, specifications and estimates, for the acquisition,
14 construction, reconstruction, and improvement of mass transportation
15 capital projects including the acquisition of real property, for
16 other mass transportation projects including local transportation
17 planning studies. Notwithstanding any inconsistent provisions of
18 law, the state share of such projects shall be 50 percent of the
19 nonfederal share, but in no event shall the state share exceed 10
20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-
22 portation shall make available directly to the City of New York
23 (City) an amount commensurate with the state share of (i) federal
24 funds previously awarded to the City and reallocated to the metro-
25 politan transportation authority (MTA), and (ii) the federally
26 authorized level of financial assistance transferred by resolution
27 of the metropolitan planning organization (MPO) to the metropolitan
28 transportation authority (MTA) and credited to the City by the MTA
29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the
31 nonfederal share of the federally authorized level of financial
32 assistance transferred to the MTA, but in no event shall the state
33 share exceed 10 percent of project costs. Prior to requesting
34 reimbursement for projects progressed by the MTA on behalf of the
35 City, the City shall certify to the commissioner of transportation
36 that each eligible project progressed under this provision is feder-
37 ally eligible and that the match amount requested does not exceed
38 the state share of the federally authorized level of financial
39 assistance. In addition, the City must provide an application to the
40 commissioner of transportation certifying that the work to be funded
41 under the project has been performed and that the City has reim-
42 bursed the MTA for 100 percent of the match amount for the project.
43 Upon such application, the commissioner of transportation shall
44 review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each omnibus project progressed
48 under the program has received federal approval. Such certificate
49 shall report the federally authorized level of financial assistance
50 (17170729) ... 19,000,000 (re. \$7,000,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the
21 nonfederal share of the federally authorized level of financial
22 assistance transferred to the MTA, but in no event shall the state
23 share exceed 10 percent of project costs. Prior to requesting
24 reimbursement for projects progressed by the MTA on behalf of the
25 City, the City shall certify to the commissioner of transportation
26 that each eligible project progressed under this provision is feder-
27 ally eligible and that the match amount requested does not exceed
28 the state share of the federally authorized level of financial
29 assistance. In addition, the City must provide an application to the
30 commissioner of transportation certifying that the work to be funded
31 under the project has been performed and that the City has reim-
32 bursed the MTA for 100 percent of the match amount for the project.
33 Upon such application, the commissioner of transportation shall
34 review and approve eligible activities for reimbursement.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each omnibus project progressed
38 under the program has received federal approval. Such certificate
39 shall report the federally authorized level of financial assistance
40 (17170629) ... 18,000,000 (re. \$3,127,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies and liabilities incurred prior to April 1, 2005.
49 Notwithstanding any inconsistent provisions of law, the state share
50 of such projects shall be 50 percent of the non-federal share, but

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1 in no event shall the state share exceed 10 percent of project
2 costs.
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses. The state share of such reimbursement shall be
12 50 percent of the non-federal share of the federally authorized
13 level of financial assistance transferred to the MTA, but in no
14 event shall the state share exceed 10 percent of project costs.
15 Prior to requesting reimbursement for projects progressed by the MTA
16 on behalf of the City, the City shall certify to the commissioner of
17 transportation that each eligible project progressed under this
18 provision is federally eligible and that the match amount requested
19 does not exceed the state share of the federally authorized level of
20 financial assistance. In addition, the City must provide an applica-
21 tion to the commissioner of transportation certifying that the work
22 to be funded under the project has been performed and that the City
23 has reimbursed the MTA for 100 percent of the match amount for the
24 project. Upon such application, the commissioner of transportation
25 shall review and approve eligible activities for reimbursement.
26 Prior to requesting approval of a certificate of approval of avail-
27 ability for the moneys hereby appropriated, the commissioner of
28 transportation shall certify that each omnibus project progressed
29 under the program has received federal approval. Such certificate
30 shall report the federally authorized level of financial assistance
31 (17180529) ... 24,000,000 (re. \$4,719,000)
32 For state aid to municipal corporations for the preparation of
33 designs, plans, specifications and estimates, for the acquisition,
34 construction, reconstruction, and improvement of mass transportation
35 capital projects including the acquisition of real property, for
36 other mass transportation projects including local transportation
37 planning studies. Notwithstanding any inconsistent provisions of
38 law, the state share of such projects shall be 50 percent of the
39 nonfederal share, but in no event shall the state share exceed 10
40 percent of project costs.
41 Notwithstanding any other provision of law, the commissioner of trans-
42 portation shall make available directly to the City of New York
43 (City) an amount commensurate with the state share of (i) federal
44 funds previously awarded to the City and reallocated to the metro-
45 politan transportation authority (MTA), and (ii) the federally
46 authorized level of financial assistance transferred by resolution
47 of the metropolitan planning organization (MPO) to the metropolitan
48 transportation authority (MTA) and credited to the City by the MTA
49 for capital expenses. The state share of such reimbursement shall be
50 50 percent of the non-federal share of the federally authorized
51 level of financial assistance transferred to the MTA, but in no
52 event shall the state share exceed 10 percent of project costs.

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1 Prior to requesting reimbursement for projects progressed by the MTA
2 on behalf of the City, the City shall certify to the commissioner of
3 transportation that each eligible project progressed under this
4 provision is federally eligible and that the match amount requested
5 does not exceed the state share of the federally authorized level of
6 financial assistance. In addition, the City must provide an applica-
7 tion to the commissioner of transportation certifying that the work
8 to be funded under the project has been performed and that the City
9 has reimbursed the MTA for 100 percent of the match amount for the
10 project. Upon such application, the commissioner of transportation
11 shall review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-
13 ability for the moneys hereby appropriated, the commissioner of
14 transportation shall certify that each omnibus project progressed
15 under the program has received federal approval. Such certificate
16 shall report the federally authorized level of financial assistance
17 (17170529) ... 17,000,000 (re. \$1,416,000)

18 By chapter 55, section 1, of the laws of 2004:

19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 2004.

25 Notwithstanding any inconsistent provisions of law, the state share of
26 such projects shall be 50 percent of the non-federal share, but in
27 no event shall the state share exceed 10 percent of project costs.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 (17170429) 15,815,000 (re. \$1,525,000)

34 By chapter 55, section 1, of the laws of 2003:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies and liabilities incurred prior to April 1, 2003
41 (17170329) 15,815,000 (re. \$178,000)

42 By chapter 55, section 1, of the laws of 2002:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies and liabilities incurred prior to April 1, 2002
49 (17170229) 15,815,000 (re. \$1,788,000)

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1 By chapter 55, section 1, of the laws of 2001:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 2001
8 (17170129) 15,815,000 (re. \$684,000)

9 By chapter 55, section 1, of the laws of 2000:
10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 2000
16 (17170029) 15,568,000 (re. \$7,071,000)

17 By chapter 55, section 1, of the laws of 1999:
18 For state aid to municipal corporations for the preparation of
19 designs, plans, specifications and estimates, for the acquisition,
20 construction, reconstruction, and improvement of mass transportation
21 capital projects including the acquisition of real property, for
22 other mass transportation projects including local transportation
23 planning studies and liabilities incurred prior to April 1, 1999
24 (17179929) 14,628,000 (re. \$1,178,000)

25 By chapter 55, section 1, of the laws of 1998:
26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies and liabilities incurred prior to April 1, 1998
32 (17179829) 10,489,000 (re. \$535,000)

33 By chapter 55, section 1, of the laws of 1997:
34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 1997
40 (17179729) 10,489,000 (re. \$435,000)

41 By chapter 55, section 1, of the laws of 1996:
42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property and
46 liabilities incurred prior to April 1, 1996 (17179629)
47 12,200,000 (re. \$303,000)

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1 By chapter 54, section 1, of the laws of 1994:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property and
6 liabilities incurred prior to April 1, 1994 (17179429)
7 19,427,000 (re. \$1,774,000)

8 By chapter 54, section 1, of the laws of 1993:
9 For state aid to municipal corporations for the preparation of
10 designs, plans, specifications and estimates, for the acquisition,
11 construction, reconstruction, and improvement of mass transportation
12 capital projects including the acquisition of real property and
13 liabilities incurred prior to April 1, 1993 (17179329)
14 11,052,000 (re. \$1,022,000)

15 By chapter 54, section 1, of the laws of 1986:
16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects notwithstanding any inconsistent provisions of law,
20 including the acquisition of real property and liabilities incurred
21 prior to April one, nineteen hundred eighty-six (17428629)
22 9,700,000 (re. \$622,000)

23 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

24 CAPITAL PROJECTS FUNDS - OTHER
25 Capital Projects Fund
26 High Speed Rail Purpose

27 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
28 section 5, of the laws of 2006:
29 For the construction and reconstruction of rail capital and highway
30 railroad crossings, facilities and intercity rail passenger service
31 improvements to the New York State Empire Rail Corridor between New
32 York City and Niagara Falls. A corridor program of projects shall be
33 advanced in accordance with a memorandum of understanding between
34 the commissioner and the senate task force on high speed rail
35 (17270641) ... 22,000,000 (re. \$17,783,000)

36 CAPITAL PROJECTS FUNDS - OTHER
37 Capital Projects Fund
38 Mass Transportation and Rail Freight Purpose

39 RAIL AND RAPID TRANSIT

40 By chapter 369, section 2, of the laws of 1979, as amended by chapter
41 54, section 3, of the laws of 1988, for:
42 The acquisition, construction, reconstruction, establishment, improve-
43 ment and rehabilitation of urban, commuter and intercity rail
44 passenger and rapid transit systems and rail freight capital facili-

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ties, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... (re. \$149,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) ... 16,930,000 (re. \$16,930,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) ... 15,300,000 (re. \$10,819,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, for contractual agreements entered into for
3 rail passenger service, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17150941) ... 7,500,000 (re. \$5,000,000)

6 By chapter 55, section 1, of the laws of 2008:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17150841) ... 20,000,000 (re. \$15,151,000)

16 By chapter 55, section 1, of the laws of 2007:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150741) ... 20,000,000 (re. \$10,734,000)

26 By chapter 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, for contractual agreements entered into for
33 rail passenger service, and for the acquisition of real property or
34 interests in real property required or expected to be required
35 therefor (17150641) ... 20,000,000 (re. \$7,364,000)

36 By chapter 55, section 1, of the laws of 2005:

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17150541) ... 20,000,000 (re. \$721,000)

46 By chapter 55, section 1, of the laws of 2004:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150441) ... 20,000,000 (re. \$6,232,000)

10 By chapter 55, section 1, of the laws of 2003:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150341) ... 20,000,000 (re. \$4,911,000)

20 By chapter 55, section 1, of the laws of 2000:

21 For the construction and improvement of passenger and rail freight
22 projects including, but not limited to, the acquisition,
23 construction, reconstruction, improvement or rehabilitation of any
24 railroad capital facility and any capital improvement used in
25 connection herewith, and for the acquisition of real property or
26 interests in real property required or expected to be required
27 therefore (17150041) ... 10,000,000 (re. \$1,504,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter
29 295, part A, section 1, of the laws of 2001:

30 For the state share of the construction and improvement of rail
31 freight facilities identified by the department of transportation in
32 a rail freight capital needs survey, including, but not limited to,
33 the acquisition, construction, reconstruction, improvement or reha-
34 bilitation of any railroad capital facility and any capital improve-
35 ment used in connection herewith, and for the acquisition of real
36 property or interests in real property required or expected to be
37 required therefore, in accordance with the following schedule.
38 Project costs funded from this appropriation shall not exceed 80
39 percent of total project costs. In addition, projects to be funded
40 from this appropriation shall comply with eligibility criteria
41 established in program guidelines to be issued by the commissioner
42 of transportation.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the budget (17159941)
46 13,000,000 (re. \$4,171,000)

47 CAPITAL PROJECTS FUNDS - FEDERAL

48 Federal Capital Projects Fund

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Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... (re. \$12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) ... (re. \$18,500,000)

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- 1 By chapter 55, section 1, of the laws of 2010:
2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17361029)
16 18,500,000 (re. \$18,500,000)
- 17 By chapter 55, section 1, of the laws of 2009:
18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tution for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17360929)
32 21,000,000 (re. \$21,000,000)
- 33 By chapter 55, section 1, of the laws of 2008:
34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities approved by the commissioner of transportation in a
40 program of projects. Such funding may be part of a total project of
41 which a portion is federally funded but shall not be used in substi-
42 tution for the required non-federal matching shares of the federal-
43 ly-funded portion of the project to which it is added. The moneys
44 hereby appropriated are to be made available for projects undertaken
45 by mass transit systems other than those mass transit operating
46 agencies which receive money from the metropolitan transportation
47 authority dedicated tax fund (17360829)
48 21,000,000 (re. \$21,000,000)
- 49 By chapter 55, section 1, of the laws of 2007:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) 16,000,000 (re. \$16,000,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2006:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) 16,000,000 (re. \$11,569,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

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hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529)
16,000,000 (re. \$9,346,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429)
16,000,000 (re. \$3,023,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329)
14,000,000 (re. \$715,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
2 agencies which receive money from the metropolitan transportation
3 authority dedicated tax fund (17360229)
4 14,000,000 (re. \$717,000)

5 By chapter 55, section 1, of the laws of 2001:

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal stand-
8 ards for replacement, related bus equipment and the acquisition,
9 design and construction, including engineering and consulting costs,
10 of mass transit bus garages or other mass transportation projects
11 and facilities approved by the commissioner of transportation in a
12 program of projects. Such funding may be part of a total project of
13 which a portion is federally funded but shall not be used in substi-
14 tution for the required non-federal matching shares of the federal-
15 ly-funded portion of the project to which it is added. The moneys
16 hereby appropriated are to be made available for projects undertaken
17 by mass transit systems other than those mass transit operating
18 agencies which receive money from the metropolitan transportation
19 authority dedicated tax fund (17360129)
20 12,000,000 (re. \$327,000)

21 By chapter 55, section 1, of the laws of 2000:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17360029)
36 12,000,000 (re. \$533,000)

37 By chapter 55, section 1, of the laws of 1999:

38 For the payment of the costs of mass transportation capital projects
39 and facilities including replacement of buses meeting federal stand-
40 ards for replacement, related bus equipment and the acquisition,
41 design and construction, including engineering and consulting costs,
42 of mass transit bus garages or other mass transportation projects
43 and facilities approved by the commissioner of transportation in a
44 program of projects. Such funding may be part of a total project of
45 which a portion is federally funded but shall not be used in substi-
46 tution for the required non-federal matching shares of the federal-
47 ly-funded portion of the project to which it is added. The moneys
48 hereby appropriated are to be made available for projects undertaken
49 by mass transit systems other than those mass transit operating

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1 agencies which receive money from the metropolitan transportation
2 authority dedicated tax fund (17369929)
3 12,000,000 (re. \$3,515,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17369829)
19 10,000,000 (re. \$108,000)

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
21 section 1, of the laws of 2004:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17369729)
36 16,000,000 (re. \$10,000)

37 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

38 CAPITAL PROJECTS FUNDS - OTHER

39 Capital Projects Fund - Infrastructure Renewable (Bondable)

40 Mass Transportation and Rail Freight Purpose

41 RAIL AND RAPID TRANSIT

42 By chapter 998, section 4, of the laws of 1983, as amended by chapter
43 54, section 3, of the laws of 1984:

44 For the cost of the preparation of designs, plans, specifications and
45 estimates and for the acquisition of property and rehabilitation
46 projects, for railroad capital facilities, mass transportation capi-

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tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (re. \$178,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule

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1 shown below. The items shown in the project schedule below shall be
2 for projects with a common purpose and may be interchanged without
3 limitation subject to the approval of the director of the budget.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner shall
6 certify that each omnibus project progressed under the program list-
7 ed in the schedule below has received federal approval and the
8 federally authorized level of financial assistance (17198640)
9 5,800,000 (re. \$316,000)

10 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
11 section 3, of the laws of 1986:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, notwithstanding any inconsistent
15 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
16 tion Authority to the extent needed to match federal funds to
17 finance the state share of construction of the Buffalo light rail
18 rapid transit (LRRT) project including the acquisition of real prop-
19 erty and to match local funds for the acquisition of property for a
20 possible Tonawanda extension of the Buffalo light rail rapid transit
21 system and, (2) for state aid to municipal corporations for the
22 acquisition, construction, reconstruction and improvement of Mass
23 Transportation Omnibus projects including the acquisition of real
24 property, in accordance with the following schedule.

25 No part of this appropriation shall be available until the commission-
26 er of transportation shall certify to the director of the budget
27 that the federal share of costs has been approved for the purposes
28 authorized and that the local share is available for the acquisition
29 of property for a possible Tonawanda extension of the Buffalo light
30 rail rapid transit system.

31 The moneys hereby appropriated, when made available pursuant to a
32 certificate of approval of availability issued by the director of
33 the budget, shall be paid from the state treasury on the warrant of
34 the state comptroller on vouchers approved by the commissioner of
35 transportation (17148440) (re. \$930,000)

36 CAPITAL PROJECTS FUNDS - OTHER

37 Capital Projects Fund - Infrastructure Renewable (Bondable)

38 Rail Service Preservation Purpose

39 By chapter 54, section 1, of the laws of 1994:

40 For payment of the state share of the costs of acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection therewith, for the acquisition of real property or inter-
44 ests in real property required or expected to be required therefore,
45 pursuant to the rebuild New York through Transportation Infrastruc-
46 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
47 provisions of law and pursuant to the provisions of section 14-d of
48 the transportation law and including all costs incidental thereto
49 (17159441) ... 1,390,000 (re. \$44,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1985:
3 For payment of the state share of the costs of the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection therewith, for the acquisition of real property or inter-
7 ests in real property required or expected to be required therefor,
8 pursuant to rebuild New York through the transportation bond act of
9 1983 notwithstanding any inconsistent provisions of law and pursuant
10 to the provisions of section fourteen-d of the transportation law,
11 as the commissioner may elect for the purpose of improving freight
12 service, and including all costs incidental thereto in accordance
13 with the following schedule (17158441)... (re. \$339,000)

14 MULTI-MODAL (CCP)

15 CAPITAL PROJECTS FUNDS - OTHER
16 Dedicated Highway and Bridge Trust Fund
17 Multi-Modal Purpose

18 By chapter 55, section 1, of the laws of 2000:
19 For the cost of multi-modal projects designated as part of the multi-
20 modal program established by section 14-k of the transportation law
21 and in accordance with a memorandum of understanding among the
22 governor, the majority leader of the senate, and the speaker of the
23 assembly, or their designees (17M100MR)
24 150,000,000 (re. \$40,986,000)

25 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

26 CAPITAL PROJECTS FUNDS - OTHER
27 Dedicated Highway and Bridge Trust Fund
28 Railroad Crossing Alteration Purpose

29 By chapter 54, section 1, of the laws of 1988:
30 For payment of the state share of the cost of the reconstruction or
31 removal of existing highway-railway grade crossing or grade sepa-
32 ration structures, pursuant to the provisions of section 91 of the
33 railroad law, and in accordance with the schedule below (17108826)
34 ... 1,700,000 (re. \$443,000)

35 By chapter 54, section 1, of the laws of 1986:
36 For payment of the state share of the cost of the reconstruction or
37 removal of existing highway-railway grade crossing or grade sepa-
38 ration structures, pursuant to the provisions of section ninety-one
39 of the railroad law, and in accordance with the schedule below.
40 Project costs funded from this appropriation may include, but shall
41 not be limited to, preliminary planning and feasibility studies;
42 survey and design; acquisition of property; reconstruction and
43 removal; materials testing; the contract engineering services
44 provided by private firms; and the payment of liabilities incurred
45 prior to April one, nineteen hundred eighty-six.

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Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) 2,500,000 (re. \$1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds [/ Capital Projects]
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
2,000,000 (re. \$2,000,000)

Fiduciary Funds [/ Capital Projects]
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2010:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 (re. \$44,714,000)

By chapter 55, section 1, of the laws of 2009:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 (re. \$24,887,000)

By chapter 55, section 1, of the laws of 2008:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500822) ... 50,000,000 (re. \$22,782,000)

3 By chapter 55, section 1, of the laws of 2007:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500722) ... 50,000,000 (re. \$11,548,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500622) ... 50,000,000 (re. \$39,691,000)

13 By chapter 55, section 1, of the laws of 2005:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500522) ... 50,000,000 (re. \$36,110,000)

18 By chapter 55, section 1, of the laws of 2004:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500422) ... 50,000,000 (re. \$11,327,000)

23 By chapter 55, section 1, of the laws of 2003:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500322) ... 50,000,000 (re. \$37,337,000)

28 By chapter 55, section 1, of the laws of 2002:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500222) ... 50,000,000 (re. \$9,346,000)

33 By chapter 55, section 1, of the laws of 2001:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500122) ... 50,000,000 (re. \$8,967,000)

38 By chapter 55, section 1, of the laws of 2000:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500022) ... 50,000,000 (re. \$15,838,000)

43 By chapter 55, section 1, of the laws of 1999:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17509922) ... 50,000,000 (re. \$12,573,000)

5 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER
7 Capital Projects Fund
8 Highway Maintenance Purpose

9 By chapter 55, section 1, of the laws of 2007:

10 For the payment of the costs of diesel emissions reduction activities
11 and equipment, including but not limited to retrofit and acquisition
12 of low emission vehicles and equipment to achieve the maximum envi-
13 ronmental benefit in non-attainment areas as designated by the
14 United States environmental protection agency in accordance with the
15 clean air act (170807HM) ... 3,000,000 (re. \$3,000,000)

16 CAPITAL PROJECTS FUNDS - OTHER
17 Dedicated Highway and Bridge Trust Fund
18 Highway Maintenance Purpose

19 By chapter 54, section 1, of the laws of 2011:

20 For the payment of costs, including the payment of liabilities
21 incurred prior to April 1, 2011, of snow and ice control on state
22 highways and preventive maintenance on state roads and bridges as
23 defined in paragraph (a) of subdivision 1 of section 10-d of the
24 highway law, including personal services, nonpersonal services,
25 fringe benefits and contractual services provided by private firms
26 and municipalities.

27 The items shown in the schedule below shall be for projects with a
28 common purpose and may be interchanged without limitation subject to
29 the approval of the director of the budget (170411HM)
30 614,652,000 (re. \$485,840,000)

31 PERSONAL SERVICE

32 Personal service--regular 204,261,000
33 Temporary service 2,700,000
34 Holiday/overtime compensation ... 22,500,000
35 -----
36 Amount available for person-
37 al service 229,461,000
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 140,747,000
41 Travel 900,000
42 Contractual services 81,000,000
43 Equipment 13,500,000

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1	Fringe benefits	123,475,000
2	Indirect costs	7,929,000
3		-----
4	Amount available for nonper-	
5	sonal service	367,551,000
6		-----
7	For the purchase of transportation related	
8	equipment, including the cost of all vehi-	
9	cles under 8,500 pounds:	
10	Contractual services	180,000
11	Equipment	17,460,000
12		-----
13	Amount available for nonper-	
14	sonal service	17,640,000
15		-----
16		614,652,000
17		=====

18 By chapter 55, section 1, of the laws of 2010:

19 For the payment of costs, including the payment of liabilities

20 incurred prior to April 1, 2010, of snow and ice control on state

21 highways and preventive maintenance on state roads and bridges as

22 defined in paragraph (a) of subdivision 1 of section 10-d of the

23 highway law, including personal services, nonpersonal services,

24 fringe benefits and contractual services provided by private firms

25 and municipalities.

26 The items shown in the schedule below shall be for projects with a

27 common purpose and may be interchanged without limitation subject to

28 the approval of the director of the budget (170410HM)

29 668,346,000 (re. \$95,705,000)

30 PERSONAL SERVICE

31	Personal service--regular	226,956,000
32	Temporary service	3,000,000
33	Holiday/overtime compensation ...	25,000,000
34		-----
35	Amount available for person-	
36	al service	254,956,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	156,386,000
40	Travel	1,000,000
41	Contractual services	90,000,000
42	Equipment	15,000,000
43	Fringe benefits	123,475,000
44	Indirect costs	7,929,000
45		-----

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Amount available for nonper-
sonal service 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
Equipment 19,400,000

Amount available for non-
personal service 19,600,000

668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2009, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170409HM)
664,757,267 (re. \$47,620,000)

PERSONAL SERVICE

Personal service--regular 215,326,267
Temporary service 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for person-
al service 248,326,267

NONPERSONAL SERVICE

Supplies and materials 161,375,000
Travel 1,500,000
Contractual services 90,000,000
Equipment 15,000,000

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1 Fringe benefits 109,139,000
 2 Indirect costs 8,556,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 385,570,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
 9 tation related equipment,
 10 including the cost of all
 11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13 Contractual services 200,000
 14 Equipment 19,400,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,600,000
 18 -----

19 For costs associated with
 20 the contract maintenance
 21 and operation of inter-
 22 state 84, the department
 23 of transportation and the
 24 thruway authority are
 25 hereby authorized and
 26 empowered to enter into an
 27 annual contract for the
 28 thruway authority solely
 29 to perform such mainte-
 30 nance and operation on
 31 behalf of the department,
 32 notwithstanding any other
 33 provision of law, provided
 34 such contract shall
 35 include the same indemni-
 36 fication and hold harmless
 37 clauses for the thruway
 38 authority that are
 39 provided to municipalities
 40 pursuant to subdivision
 41 2-a of section 12 of the
 42 highway law 11,261,000
 43 -----

44 NONPERSONAL SERVICE

45 Contractual services 11,261,000

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1 -----
 2 Amount available for nonper-
 3 sonal service 11,261,000
 4 -----
 5 664,757,267
 6 =====

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 8 section 1, of the laws of 2010:

9 For the payment of costs, including the payment of liabilities
 10 incurred prior to April 1, 2008, of snow and ice control on state
 11 highways and preventive maintenance on state roads and bridges as
 12 defined in paragraph (a) of subdivision 1 of section 10-d of the
 13 highway law, including personal services, nonpersonal services,
 14 fringe benefits and contractual services provided by private firms
 15 and municipalities.

16 The items shown in the schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (170408HM)
 19 614,421,000 (re. \$4,632,000)

PERSONAL SERVICE

21 Personal service--regular 231,213,000
 22 Temporary service 2,259,000
 23 Holiday/overtime compensation ... 27,392,000
 24 -----

25 Amount available for person-
 26 al service 260,864,000
 27 -----

NONPERSONAL SERVICE

29 Supplies and materials 118,595,000
 30 Travel 1,435,000
 31 Contractual services 77,787,000
 32 Equipment 13,747,000
 33 Fringe benefits 103,050,000
 34 Indirect costs 8,710,000
 35 -----

36 Amount available for nonper-
 37 sonal service 323,324,000
 38 -----

MAINTENANCE UNDISTRIBUTED

40 For the purchase of transpor-
 41 tation related equipment,
 42 including the cost of all
 43 vehicles under 8,500 pounds ... 19,300,000

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NONPERSONAL SERVICE

Contractual services	193,000
Equipment	19,107,000

Amount available for nonper-	
sonal service	19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 10,933,000

NONPERSONAL SERVICE

Contractual services	10,933,000

Amount available for nonper-	
sonal service	10,933,000

	614,421,000
	=====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
 2 and municipalities.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170407HM)
 6 573,779,500 (re. \$3,573,000)

PERSONAL SERVICE

8 Personal service--regular 194,220,000
 9 Temporary service 2,215,000
 10 Holiday/overtime compensation ... 26,861,000
 11 -----
 12 Amount available for person-
 13 al service 223,296,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 120,805,000
 17 Travel 1,377,000
 18 Contractual services 73,203,000
 19 Equipment 12,711,000
 20 Fringe benefits 85,721,000
 21 Indirect costs 26,002,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 319,819,000
 25 -----

MAINTENANCE UNDISTRIBUTED

27 For the purchase of transpor-
 28 tation related equipment,
 29 including the cost of all
 30 vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

32 Contractual services 191,000
 33 Equipment 18,909,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 19,100,000
 37 -----

38 For costs associated with
 39 the contract maintenance
 40 and operation of inter-
 41 state 84, the department
 42 of transportation and the
 43 thruway authority are

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1 hereby authorized and
 2 empowered to enter into an
 3 annual contract for the
 4 thruway authority solely
 5 to perform such mainte-
 6 nance and operation on
 7 behalf of the department,
 8 notwithstanding any other
 9 provision of law, provided
 10 such contract shall
 11 include the same indemni-
 12 fication and hold harmless
 13 clauses for the thruway
 14 authority that are
 15 provided to municipalities
 16 pursuant to subdivision
 17 2-a of section 12 of the
 18 highway law 11,565,000
 19 -----

20 NONPERSONAL SERVICE

21 Contractual services 11,565,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 11,565,000
 25 -----
 26 573,779,500
 27 =====

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2006, of snow and ice control on state
 32 highways and preventive maintenance on state roads and bridges as
 33 defined in paragraph (a) of subdivision 1 of section 10-d of the
 34 highway law, including personal services, nonpersonal services,
 35 fringe benefits and contractual services provided by private firms
 36 and municipalities.
 37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (170406HM)
 40 528,118,000 (re. \$3,567,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 2005, of snow and ice control on state
 45 highways and preventive maintenance on state roads and bridges as
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the
 47 highway law, including personal services, nonpersonal services,
 48 fringe benefits and contractual services provided by private firms

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1 and municipalities. Such costs shall not include the costs of vehi-
2 cles under 8,500 pounds without the prior approval of the director
3 of the budget.
4 The items shown in the schedule below shall be for projects with a
5 common purpose and may be interchanged without limitation subject to
6 the approval of the director of the budget (170405HM)
7 479,947,000 (re. \$1,033,000)

8 CAPITAL PROJECTS FUNDS - OTHER

9 Dedicated Highway and Bridge Trust Fund

10 Industrial Access Purpose

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2010:

13 For the construction or improvement of highway, bridge and rail
14 freight projects related to industrial access, including the acqui-
15 sition of property and the payment of liabilities incurred prior to
16 April 1, 2004. For the cost of the contract services provided by
17 private firms, including but not limited to the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing and environ-
20 mental impact statements for transportation projects. No funds shall
21 be allocated for such purposes until the commissioner of transporta-
22 tion enters into an agreement subject to the approval of the direc-
23 tor of the budget with any public or private entity for the repay-
24 ment of 40 percent of each project's costs disbursed from such
25 funds. Such agreement shall require repayment within 5 years of the
26 date of acceptance of the project by the department of transporta-
27 tion except that the repayment may occur over a period of up to 10
28 years when total project costs exceed \$1,000,000. All projects must
29 be approved by the director of the budget prior to the obligation of
30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules
32 and regulations promulgated by the commissioner of transportation
33 establishing the maximum amount of assistance to be provided for
34 each project and the information that must be provided by the entity
35 requesting assistance, establishing criteria for providing assist-
36 ance from the moneys so appropriated and including standards for
37 receiving of assistance including but not limited to the number of
38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of
40 transportation may waive the requirement to repay 40 percent of the
41 cost of a project provided that private funds are dedicated to the
42 cost of such industrial access project and related economic develop-
43 ment for at least 40 percent of the total cost of the industrial
44 access project and related economic development and the industrial
45 access portion of such project's cost is greater than \$2,000,000
46 (17060479) ... 5,400,000 (re. \$2,668,000)

47 By chapter 55, section 1, of the laws of 2003:

48 For the construction or improvement of highway, bridge and rail
49 freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) ... 9,000,000 (re. \$3,162,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060279) ... 9,000,000 (re. \$465,000)

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as
47 set forth in a memorandum of understanding between the majority
48 leader of the senate and the speaker of the assembly or their desig-
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the

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cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall
2 be allocated for such purposes until the commissioner of transporta-
3 tion enters into an agreement subject to the approval of the direc-
4 tor of the budget with any public or private entity for the repay-
5 ment of 40 percent of each project's costs disbursed from such
6 funds. Such agreement shall require repayment within 5 years of the
7 date of acceptance of the project by the department of transporta-
8 tion except that the repayment may occur over a period of up to 10
9 years when total project costs exceed \$1,000,000. All projects must
10 be approved by the director of the budget prior to the obligation of
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
13 and regulations promulgated by the commissioner of transportation
14 establishing the maximum amount of assistance to be provided for
15 each project and the information that must be provided by the entity
16 requesting assistance, establishing criteria for providing assist-
17 ance from the moneys so appropriated and including standards for
18 receiving of assistance including but not limited to the number of
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
21 transportation may waive the requirement to repay 40 percent of the
22 cost of a project provided that private funds are dedicated to the
23 cost of such industrial access project and related economic develop-
24 ment for at least 40 percent of the total cost of the industrial
25 access project and related economic development and the industrial
26 access portion of such project's cost is greater than \$2,000,000
27 (17069979) ... 15,000,000 (re. \$702,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail
31 freight projects related to industrial access, including the acqui-
32 sition of property and the payment of liabilities incurred prior to
33 April 1, 1999. For the payment of reimbursements to the engineering
34 services fund for the cost of the contract services provided by
35 private firms, including but not limited to the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing and environ-
38 mental impact statements for transportation projects. No funds shall
39 be allocated for such purposes until the commissioner of transporta-
40 tion enters into an agreement subject to the approval of the direc-
41 tor of the budget with any public or private entity for the repay-
42 ment of 40 percent of each project's costs disbursed from such
43 funds. Such agreement shall require repayment within 5 years of the
44 date of acceptance of the project by the department of transporta-
45 tion except that the repayment may occur over a period of up to 10
46 years when total project costs exceed \$1,000,000. All projects must
47 be approved by the director of the budget prior to the obligation of
48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
50 and regulations promulgated by the commissioner of transportation
51 establishing the maximum amount of assistance to be provided for

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each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) ... 10,000,000 (re. \$1,585,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) ... 5,000,000 (re. \$245,000)

3 By chapter 54, section 1, of the laws of 1994:

4 For the construction or improvement of highway and bridge projects
5 related to industrial access, including the acquisition of property
6 and the payment of liabilities incurred prior to April 1, 1994. For
7 the payment of reimbursements to the engineering services fund for
8 the cost of the contract services provided by private firms, includ-
9 ing but not limited to the preparation of designs, plans, specifica-
10 tions and estimates; construction management and supervision; and
11 appraisals, surveys, testing and environmental impact statements for
12 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

13 CAPITAL PROJECTS FUNDS - OTHER

14 Dedicated Highway and Bridge Trust Fund

15 Multi-Modal Purpose

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
17 section 5, of the laws of 2006:

18 For the cost of multi-modal projects designated as part of the multi-
19 modal program established by section 14-k of the transportation law
20 and in accordance with the 2005 memorandum of understanding among
21 the governor, the majority leader of the senate, and the speaker of
22 the assembly, or their designees. Notwithstanding any other incon-
23 sistent provision of law, funds allocated and made available from
24 this appropriation in state fiscal years 2006-07 through 2009-10
25 shall not exceed \$50,000,000 annually pursuant to section viii of
26 the 2005 transportation memorandum of understanding (17MM06MR)
27 200,000,000 (re. \$200,000,000)

28 By chapter 55, section 1, of the laws of 2005:

29 For the cost of multi-modal projects designated as part of the multi-
30 modal program established by section 14-k of the transportation law
31 and in accordance with a memorandum of understanding among the
32 governor, the majority leader of the senate, and the speaker of the
33 assembly, or their designees (17MM05MR)
34 150,000,000 (re. \$52,557,000)

35 By chapter 55, section 1, of the laws of 1998:

36 For state multi-modal projects designated as part of the multi-modal
37 program established by section 14-k of the transportation law,
38 including construction, reconstruction, improvement, reconditioning
39 and preservation, including the cost of contract services provided
40 by private firms.

41 Disbursements made pursuant to this appropriation shall be repaid from
42 proceeds of bonds and notes issued pursuant to authorization
43 provided under subdivision 1 of section 380 of the public authori-
44 ties law to be deposited in the highway and bridge capital account
45 of the dedicated highway and bridge trust fund (17059822)
46 10,000,000 (re. \$5,790,000)

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CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)
526,050,000 (re. \$503,187,000)

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for person-	
al service	2,000,000

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NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonper-	
sonal service	13,000,000

CAPITAL PROJECTS

Highway and Bridge Construc-	
tion and Preventive Mainte-	
nance	486,000,000

Right of Way Acquisition	25,050,000
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Amount available for capital	
projects	511,050,000

	526,050,000
--	-------------

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made

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1 available for bridge projects on the state highway system. The total
 2 amount of non-federally aided highway funds made available for local
 3 bridge projects from this appropriation shall not exceed \$2,500,000
 4 in state fiscal year 2010-11.
 5 The items shown in the schedule below shall be for projects with a
 6 common purpose and may be interchanged without limitation subject to
 7 the approval of the director of the budget (17021022)
 8 526,050,000 (re. \$287,570,000)

SCHEDULE

PERSONAL SERVICE

11 Personal service--regular 1,500,000
 12 Holiday/overtime compensation 500,000
 13 -----
 14 Amount available for person-
 15 al service 2,000,000
 16 -----

NONPERSONAL SERVICE

18 Supplies and materials 2,000,000
 19 Travel 10,000
 20 Contractual services 7,000,000
 21 Equipment 3,990,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 13,000,000
 25 -----

MAINTENANCE UNDISTRIBUTED

27 Highway and Bridge Construc-
 28 tion and Preventive Mainte-
 29 nance 486,000,000
 30 -----
 31 Right of Way Acquisition 25,050,000
 32 -----
 33 Amount available for mainte-
 34 nance undistributed 511,050,000
 35 -----
 36 526,050,000
 37 =====

38 By chapter 55, section 1, of the laws of 2009:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto, the cost of administrative services of the department of

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transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$221,144,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

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1 MAINTENANCE UNDISTRIBUTED

2 Highway and Bridge Construcion
 3 and Preventive Maintenance ... 476,000,000
 4 -----
 5 Right of Way Acquisition 25,550,000
 6 -----
 7 Amount available for mainte-
 8 nance undistributed 501,550,000
 9 -----
 10 516,550,000
 11 =====

12 By chapter 55, section 1, of the laws of 2008:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto, the cost of administrative services of the department of
 19 transportation and the cost of services provided by private firms;
 20 including the costs of preventive maintenance on state roads and
 21 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 22 of the highway law for contractual preventive maintenance services
 23 provided by private firms; and including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision, and appraisals, surveys,
 26 testing and environmental impact statements for transportation
 27 projects. Project costs funded from this appropriation may include
 28 but shall not be limited to construction, reconstruction, recondi-
 29 tioning and preservation, preventive maintenance, and the acquisi-
 30 tion of property.

31 With the approval of the director of the budget, the commissioner of
 32 transportation is authorized to enter into agreements with any muni-
 33 cipality to finance local bridge projects through state non-federal-
 34 ly aided highway funds appropriated herein when the use of federal
 35 aid funds for such local bridge projects would not be cost effective
 36 and the federal aid and state matching funds saved as a result of
 37 the use of nonfederal aid funds for local bridge projects are made
 38 available for bridge projects on the state highway system. The total
 39 amount of non-federally aided highway funds made available for local
 40 bridge projects from this appropriation shall not exceed \$2,500,000
 41 in state fiscal year 2008-09.

42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget (17020822)
 45 539,352,000 (re. \$86,232,000)

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1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 926,000
4 Holiday/overtime compensation 1,074,000
5 -----
6 Amount available for person-
7 al service 2,000,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,283,000
11 Travel 3,000
12 Contractual services 7,833,000
13 Equipment 3,881,000
14 -----
15 Amount available for nonper-
16 sonal service 13,000,000
17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
20 and Preventive Maintenance ... 524,352,000
21 -----
22 Amount available for mainte-
23 nance undistributed 524,352,000
24 -----
25 539,352,000
26 =====

27 By chapter 55, section 1, of the laws of 2007:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 2007, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto, the cost of administrative services of the department of
34 transportation and the cost of services provided by private firms;
35 including the costs of preventive maintenance on state roads and
36 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
37 of the highway law for contractual preventive maintenance services
38 provided by private firms; and including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision, and appraisals, surveys,
41 testing and environmental impact statements for transportation
42 projects. Project costs funded from this appropriation may include
43 but shall not be limited to construction, reconstruction, recondi-
44 tioning and preservation, preventive maintenance, and the acqui-
45 sition of property.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
 520,505,000 (re. \$25,123,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

Amount available for maintenance undistributed	507,505,000

	520,505,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
667,502,000 (re. \$16,781,000)

SCHEDULE

Highway and Bridge Construc-	
tion	457,502,000
Preventive Maintenance	210,000,000

	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private

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firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ...
604,125,000 (re. \$12,060,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid

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funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$36,388,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...
331,260,000 (re. \$2,251,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2003-2004 (17020322)
2 370,000,000 (re. \$13,590,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4 section 1, of the laws of 2005:

5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2003, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms. Such costs shall not include the costs of
11 vehicles under 8,500 pounds without the prior approval of the direc-
12 tor of the budget.

13 The items shown in the schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the budget (17040322) ...
16 317,684,000 (re. \$2,549,000)

17 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
18 section 1, of the laws of 2009:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2002, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary
24 thereto and the payment of reimbursements to the engineering
25 services fund for the cost of administrative services of the depart-
26 ment of transportation and the cost of services provided by private
27 firms, including but not limited to the preparation of designs,
28 plans, specifications and estimates; construction management and
29 supervision; and appraisals, surveys, testing and environmental
30 impact statements for transportation projects. Project costs funded
31 from this appropriation may include but shall not be limited to
32 construction, reconstruction, reconditioning and preservation, and
33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state nonfederally
37 aided highway funds appropriated herein when the use of federal aid
38 funds for such local bridge projects would not be cost effective and
39 the federal aid and state matching funds saved as a result of the
40 use of non-federal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The total
42 amount of non-federally aided highway funds made available for local
43 bridge projects from this appropriation shall not exceed \$2,500,000
44 in state fiscal year 2002-2003 (17020222)
45 1,042,107,000 (re. \$6,637,000)

46 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
47 section 1, of the laws of 2009:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222)
 330,132,036 (re. \$20,653,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036
Available for maintenance undistributed	245,153,036
	330,132,036
	=====

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2001-2002 (17020122)
2 1,069,754,000 (re. \$130,055,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
4 section 1, of the laws of 2003:
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2001, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms. Such costs shall not include the costs of
11 vehicles under 8,500 pounds without the prior approval of the direc-
12 tor of the budget (17040122) ... 330,864,000 (re. \$14,815,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2003, and as supplemented by certificate
15 of transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2000, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto and the payment of reimbursements to the engineering
23 services fund for the cost of administrative services of the depart-
24 ment of transportation and the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; construction management and
27 supervision; and appraisals, surveys, testing and environmental
28 impact statements for transportation projects. Project costs funded
29 from this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property.
32 With the approval of the director of the budget, the commissioner of
33 transportation is authorized to enter into agreements with any muni-
34 cipality to finance local bridge projects through state non-federal-
35 ly aided highway funds appropriated herein when the use of federal
36 aid funds for such local bridge projects would not be cost effective
37 and the federal aid and state matching funds saved as a result of
38 the use of non-federal aid funds for local bridge projects are made
39 available for bridge projects on the state highway system. The total
40 amount of non-federally aided highway funds made available for local
41 bridge projects from this appropriation shall not exceed \$2,500,000
42 in state fiscal year 2000-2001 (17020022)
43 943,841,000 (re. \$7,849,000)

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
45 section 1, of the laws of 2003:
46 For the payment of costs, including the payment of liabilities
47 incurred prior to April 1, 2000, of preventive maintenance on state
48 roads and bridges as defined in paragraph (a) of subdivision 1 of
49 section 10-d of the highway law including personal services, nonper-

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sonal services, fringe benefits and the contractual services
provided by private firms (17040022)
328,297,000 (re. \$159,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922)
845,000,000 (re. \$7,523,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and

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1 the acquisition of property (17039922)
2 151,332,000 (re. \$1,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
4 section 1, of the laws of 2003:
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 1999, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms (17049922)
11 346,818,000 (re. \$598,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 2003, and as supplemented by certificate
14 of transfer issued pursuant to the provisions of section 93 of the
15 state finance law as amended:
16 For the payment of the costs, including the payment of liabilities
17 incurred prior to April 1, 1998, of state highways, parkways, bridg-
18 es, the New York State Thruway, Indian reservation roads, and facil-
19 ities for which the responsibility is vested with the state depart-
20 ment of transportation including work appurtenant and ancillary
21 thereto and the payment of reimbursements to the engineering
22 services fund for the cost of administrative services of the depart-
23 ment of transportation and the cost of services provided by private
24 firms, including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing and environmental
27 impact statements for transportation projects (17029822)
28 1,165,139,000 (re. \$12,194,000)
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 1998, of preventive maintenance on state
31 roads and bridges as defined in paragraph (a) of subdivision 1 of
32 section 10-d of the highway law including personal services, nonper-
33 sonal services, fringe benefits and the contractual services
34 provided by private firms (17049822)
35 345,011,000 (re. \$2,239,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1997, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
2 construction, reconstruction, reconditioning and preservation, and
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The total
12 amount of non-federally aided highway funds made available for local
13 bridge projects from this appropriation shall not exceed \$2,500,000
14 in state fiscal year 1997-98 (17029722)
15 915,748,000 (re. \$5,989,000)

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1997, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17049722)
27 278,668,000 (re. \$1,879,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter
29 295, part A, section 1, of the laws of 2001 and as supplemented by
30 certificate of transfer issued pursuant to the provisions of section
31 93 of the state finance law as amended:

32 For the payment of the costs, including the payment of liabilities
33 incurred prior to April 1, 1996, of state highways, parkways, bridg-
34 es, the New York State Thruway, Indian reservation roads, and facil-
35 ities for which the responsibility is vested with the state depart-
36 ment of transportation including work appurtenant and ancillary
37 thereto and the payment of reimbursements to the engineering
38 services fund for the cost of administrative services of the depart-
39 ment of transportation and the cost of services provided by private
40 firms, including but not limited to the preparation of designs,
41 plans, specifications and estimates; construction management and
42 supervision; and appraisals, surveys, testing and environmental
43 impact statements for transportation projects (17029622)
44 779,430,000 (re. \$3,594,000)

45 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
46 section 1, of the laws of 2003 as supplemented by certificate of
47 transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522)
880,323,000 (re. \$21,794,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of non-federal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available for local
5 bridge projects from this appropriation shall not exceed \$2,500,000
6 in state fiscal year 1994-95 (17029422)
7 1,095,524,000 (re. \$68,033,000)

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter
9 295, part A, section 1, of the laws of 2001 and as supplemented by
10 certificate of transfer issued pursuant to the provisions of section
11 93 of the state finance law as amended:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1993, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effec-
25 tive. Federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects shall be made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available to local
29 bridge projects shall not exceed \$2,500,000 in state fiscal year
30 1993-94.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of administrative services of the department of transporta-
33 tion and the cost of services provided by private firms, including
34 but not limited to the preparation of designs, plans, specifications
35 and estimates; construction management and supervision; and
36 appraisals, surveys, testing and environmental impact statements for
37 transportation projects (17029322)
38 1,042,787,000 (re. \$3,756,000)

39 By chapter 54, section 1, of the laws of 1992:

40 For the payment of the costs, including the payment of liabilities
41 incurred prior to April 1, 1992, of state highways, parkways, bridg-
42 es, the New York State Thruway, Indian reservation roads, and facil-
43 ities for which the responsibility is vested with the state depart-
44 ment of transportation including work appurtenant and ancillary
45 thereto. Project costs funded from this appropriation may include
46 but shall not be limited to construction, reconstruction, recondi-
47 tioning and preservation, and the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
49 transportation is authorized to enter into agreements with any muni-
50 cipality to finance local bridge projects through state non-federal-

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ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ... [486,670,000] 487,035,000 (re. \$120,345,000)

PERSONAL SERVICE

Personal service--regular	190,168,000
Temporary service	4,737,000
Holiday/overtime compensation	6,711,000

Amount available for personal service	201,616,000

NONPERSONAL SERVICE

Supplies and materials	876,000
Travel	6,657,000
Contractual services	1,554,000
Equipment	310,000
Fringe benefits	94,760,000
Indirect costs	7,256,000

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1 Amount available for nonper-
 2 sonal service 111,413,000
 3 -----

4 MAINTENANCE UNDISTRIBUTED

5 For suballocation of \$175,000
 6 to the office of the inspec-
 7 tor general for services and
 8 expenses in accordance with
 9 the following:

10 Supplies and materials 44,000
 11 Travel 44,000
 12 Contractual services 44,000
 13 Equipment 43,000
 14 -----
 15 175,000
 16 -----

17 For the costs of the
 18 contract services provided
 19 by private firms includ-
 20 ing, but not limited to,
 21 the preparation of
 22 designs, plans, specifica-
 23 tions and estimates;
 24 construction management
 25 and supervision; and
 26 appraisals, surveys, test-
 27 ing, and environmental
 28 impact statements for
 29 transportation projects:

30 Preliminary Design 55,260,000
 31 Construction Inspection 67,018,000
 32 Bridge Inspection 16,383,000
 33 Other Consultant Services 34,805,000
 34 -----
 35 173,466,000
 36 -----

37 Amount available for mainte-
 38 nance undistributed 173,641,000
 39 -----
 40 486,670,000
 41 =====

42 For department management and administration including personal
 43 services, nonpersonal services, fringe benefits and the contract
 44 services provided by private firms (17H51030)
 45 122,040,000 (re. \$19,380,000)

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1 PERSONAL SERVICE

2 Personal service--regular 47,325,000
 3 Temporary service 916,000
 4 Holiday/overtime compensation 1,401,000
 5 -----
 6 Amount available for person-
 7 al service 49,642,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,050,000
 11 Travel 5,078,000
 12 Contractual services 39,952,000
 13 Equipment 200,000
 14 Fringe benefits 23,332,000
 15 Indirect costs 1,786,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 72,398,000
 19 -----
 20 122,040,000
 21 =====

22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H21030)
 25 63,140,000 (re. \$3,523,000)

26 PERSONAL SERVICE

27 Personal service--regular 40,846,000
 28 Holiday/overtime compensation 919,000
 29 -----
 30 Amount available for person-
 31 al service 41,765,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 61,000
 35 Travel 121,000
 36 Contractual services 57,000
 37 Equipment 15,000
 38 Fringe benefits 19,630,000
 39 Indirect costs 1,491,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 21,375,000
 43 -----
 44 63,140,000

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1 =====

2 The appropriation made by chapter 54, section 1, of the laws of 2011, is
3 hereby amended and reappropriated to read:

4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms (17H31030)
7 [20,548,000] 20,183,000 (re. \$2,226,000)

8 PERSONAL SERVICE

9 Personal service--regular 13,355,000
10 Holiday/overtime compensation 20,000
11 -----
12 Amount available for person-
13 al service 13,375,000
14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 90,000
17 Travel 172,000
18 Contractual services 96,000
19 Equipment 48,000
20 Fringe benefits 6,286,000
21 Indirect costs 481,000
22 -----
23 Amount available for nonper-
24 sonal service 7,173,000
25 -----
26 20,548,000
27 =====

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
29 section 1, of the laws of 2010:

30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects (17H10930)
36 ... 497,742,000 (re. \$71,626,000)

37 PERSONAL SERVICE

38 Personal service--regular 194,006,000
39 Temporary service 4,024,000
40 Holiday/overtime compensation 6,208,000
41 -----
42 Amount available for person-
43 al service 204,238,000
44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials	412,000
Travel	928,000
Contractual services	6,367,000
Equipment	1,995,000
Fringe benefits	85,064,000
Indirect costs	7,992,000

Amount available for nonper-	
sonal service	102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000

	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	60,709,000
Construction Inspection	73,627,000
Bridge Inspection	17,998,000
Other Consultant Services	38,237,000

	190,571,000

Amount available for mainte-	
nance undistributed	190,746,000

	497,742,000
	=====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms (17H50930)
 4 122,554,000 (re. \$5,078,000)

5 PERSONAL SERVICE

6 Personal service--regular 47,005,000
 7 Temporary service 911,000
 8 Holiday/overtime compensation 1,394,000
 9 -----
 10 Amount available for person-
 11 al service 49,310,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 2,506,000
 15 Travel 5,622,000
 16 Contractual services 40,222,000
 17 Equipment 427,000
 18 Fringe benefits 22,538,000
 19 Indirect costs 1,929,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 73,244,000
 23 -----
 24 122,554,000
 25 =====

26 By chapter 55, section 1, of the laws of 2009:

27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H20930)
 30 66,084,000 (re. \$3,706,000)

31 PERSONAL SERVICE

32 Personal service--regular 42,143,000
 33 Holiday/overtime compensation 961,000
 34 -----
 35 Amount available for person-
 36 al service 43,104,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 280,000
 40 Travel 321,000
 41 Contractual services 154,000
 42 Equipment 19,000
 43 Fringe benefits 20,469,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Indirect costs 1,737,000
 2 -----
 3 Amount available for nonper-
 4 sonal service 22,980,000
 5 -----
 6 66,084,000
 7 =====
 8 For real estate services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms (17H30930) ... 20,441,000 (re. \$1,215,000)

11 PERSONAL SERVICE

12 Personal service--regular 13,197,000
 13 Holiday/overtime compensation 31,000
 14 -----
 15 Amount available for person-
 16 al service 13,228,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 84,000
 20 Travel 193,000
 21 Contractual services 65,000
 22 Equipment 57,000
 23 Fringe benefits 6,281,000
 24 Indirect costs 533,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 7,213,000
 28 -----
 29 20,441,000
 30 =====

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 32 section 1, of the laws of 2010:
 33 For engineering services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms, including, but not limited to, the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing, and environ-
 38 mental impact statements for transportation projects (17H10830)
 39 677,702,000 (re. \$78,038,000)

40 PERSONAL SERVICE

41 Personal service--regular 244,058,000
 42 Temporary service 3,100,000
 43 Holiday/overtime compensation 8,077,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Amount available for person-	
2	al service	255,235,000
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and materials	2,976,000
6	Travel	10,370,000
7	Contractual services	44,067,000
8	Equipment	3,976,000
9	Fringe benefits	110,019,000
10	Indirect costs	10,608,000
11		-----
12	Amount available for nonper-	
13	sonal service	182,016,000
14		-----
15	MAINTENANCE UNDISTRIBUTED	
16	For suballocation of \$192,000 to the	
17	office of the inspector general for	
18	services and expenses in accordance with	
19	the following:	
20	Supplies and materials	48,000
21	Travel	48,000
22	Contractual services	48,000
23	Equipment	48,000
24		-----
25		192,000
26		-----
27	For the costs of the contract services	
28	provided by private firms including, but	
29	not limited to, the preparation of	
30	designs, plans, specifications and esti-	
31	mates; construction management and	
32	supervision; and appraisals, surveys,	
33	testing, and environmental impact state-	
34	ments for transportation projects:	
35	Preliminary Design	76,538,000
36	Construction Inspection	92,824,000
37	Bridge Inspection	22,691,000
38	Other Consultant Services	48,206,000
39		-----
40		240,259,000
41		-----
42	Amount available for mainte-	
43	nance undistributed	240,451,000
44		-----
45		677,702,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

```

1          =====
2  For capital project management and traffic and safety, including
3  personal services, nonpersonal services, fringe benefits and the
4  contract services provided by private firms (17H20830) .....
5  62,658,500 ..... (re. $493,000)

6          PERSONAL SERVICE

7  Personal service--regular ..... 32,473,500
8  Holiday/overtime compensation ..... 906,000
9  -----
10 Amount available for person-
11 al service ..... 33,359,500
12 -----

13         NONPERSONAL SERVICE

14 Supplies and materials ..... 325,000
15 Travel ..... 422,000
16 Contractual services ..... 10,531,000
17 Equipment ..... 92,000
18 Fringe benefits ..... 16,334,000
19 Indirect costs ..... 1,575,000
20 -----
21 Amount available for nonper-
22 sonal service ..... 29,279,000
23 -----
24 62,658,500
25 =====

26 For real estate services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H30830) ... 19,810,000 ..... (re. $221,000)

29         PERSONAL SERVICE

30 Personal service--regular ..... 11,031,000
31 Holiday/overtime compensation ..... 32,000
32 -----
33 Amount available for person-
34 al service ..... 11,063,000
35 -----

36         NONPERSONAL SERVICE

37 Supplies and materials ..... 748,000
38 Travel ..... 1,285,000
39 Contractual services ..... 1,327,000
40 Equipment ..... 37,000
41 Fringe benefits ..... 5,039,000
42 Indirect costs ..... 311,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----
 2 Amount available for nonper-
 3 sonal service 8,747,000
 4 -----
 5 19,810,000
 6 =====
 7 For federally eligible costs of information technology projects,
 8 including personal services, non-personal services, fringe benefits
 9 and contract services provided by private firms (17H40830)
 10 15,000,000 (re. \$15,000,000)

11 PERSONAL SERVICE

12 Personal service--regular 1,000,000
 13 -----
 14 Amount available for person-
 15 al service 1,000,000
 16 -----

17 NONPERSONAL SERVICE

18 Contractual services 13,488,000
 19 Fringe benefits 477,000
 20 Indirect costs 35,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 14,000,000
 24 -----
 25 15,000,000
 26 =====

27 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 28 section 1, of the laws of 2008:
 29 For engineering services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms, including, but not limited to, the preparation of
 32 designs, plans, specifications and estimates; construction manage-
 33 ment and supervision; and appraisals, surveys, testing, and environ-
 34 mental impact statements for transportation projects (17H10730)
 35 672,105,000 (re. \$36,281,000)

36 PERSONAL SERVICE

37 Personal service--regular 227,962,000
 38 Temporary service 5,156,000
 39 Holiday/overtime compensation 8,234,000
 40 -----
 41 Amount available for person-
 42 al service 241,352,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NONPERSONAL SERVICE

2	Supplies and materials	2,475,000
3	Travel	6,638,000
4	Contractual services	49,926,000
5	Equipment	7,869,000
6	Fringe benefits	116,111,000
7	Indirect costs	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service	192,324,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of \$192,000 to the

14 office of the inspector general for

15 services and expenses in accordance with

16 the following:

17	Supplies and materials	48,000
18	Travel	48,000
19	Contractual services	48,000
20	Equipment	48,000
21		-----
22		192,000
23		-----

24 For the costs of the contract services

25 provided by private firms including, but

26 not limited to, the preparation of

27 designs, plans, specifications and esti-

28 mates; construction management and

29 supervision; and appraisals, surveys,

30 testing, and environmental impact state-

31 ments for transportation projects:

32	Preliminary Design	75,894,000
33	Construction Inspection	92,043,000
34	Bridge Inspection	22,500,000
35	Other Consultant Services	47,800,000
36		-----
37		238,237,000
38		-----
39	Amount available for mainte-	
40	nance undistributed	238,429,000
41		-----
42		672,105,000
43		=====

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

45 section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20730)
 4 57,086,000 (re. \$1,740,000)

5 PERSONAL SERVICE

6 Personal service--regular 30,191,000
 7 Holiday/overtime compensation 940,000
 8 -----
 9 Amount available for person-
 10 al service 31,131,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 273,000
 14 Travel 320,000
 15 Contractual services 7,682,000
 16 Equipment 29,000
 17 Fringe benefits 16,341,000
 18 Indirect costs 1,310,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 25,955,000
 22 -----
 23 57,086,000
 24 =====

25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 26 section 1, of the laws of 2008:
 27 For real estate services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms (17H30730) ... 19,345,000 (re. \$1,067,000)

30 PERSONAL SERVICE

31 Personal service--regular 13,557,000
 32 Holiday/overtime compensation 16,000
 33 -----
 34 Amount available for person-
 35 al service 13,573,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 101,000
 39 Travel 152,000
 40 Contractual services 156,000
 41 Equipment 13,000
 42 Fringe benefits 4,953,000
 43 Indirect costs 397,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 -----
 2 Amount available for nonper-
 3 sonal service 5,772,000
 4 -----
 5 19,345,000
 6 =====

7 By chapter 55, section 1, of the laws of 2007:
 8 For federally eligible costs of information technology projects,
 9 including personal services, non-personal services, fringe benefits
 10 and contract services provided by private firms (17H40730)
 11 15,000,000 (re. \$15,000,000)

12 PERSONAL SERVICE

13 Personal service--regular 1,000,000
 14 -----
 15 Amount available for person-
 16 al service 1,000,000
 17 -----

18 NONPERSONAL SERVICE

19 Contractual services 13,488,000
 20 Fringe benefits 477,000
 21 Indirect costs 35,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 14,000,000
 25 -----
 26 15,000,000
 27 =====

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2008:
 30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms, including, but not limited to, the preparation of
 33 designs, plans, specifications and estimates; construction manage-
 34 ment and supervision; and appraisals, surveys, testing, and environ-
 35 mental impact statements for transportation projects.
 36 For suballocation of \$192,000 to the office of inspector general for
 37 services and expenses including fringe benefits (17H10630)
 38 650,996,000 (re. \$30,540,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 40 section 1, of the laws of 2008:
 41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits and the
 43 contract services provided by private firms (17H20630)
 44 52,413,000 (re. \$577,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$192,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10530)
11 544,571,000 (re. \$16,124,000)

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
13 section 1, of the laws of 2007:
14 For capital project management and traffic and safety, including
15 personal services, nonpersonal services, fringe benefits and the
16 contract services provided by private firms (17H20530)
17 55,870,000 (re. \$735,000)
18 For real estate services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (17H30530) ... 14,179,000 (re. \$313,000)

21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
22 section 1, of the laws of 2006:
23 For capital project management and traffic and safety, including
24 personal services, nonpersonal services, fringe benefits and the
25 contract services provided by private firms (17H20430)
26 53,599,000 (re. \$377,000)
27 For real estate services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms (17H30430) ... 14,117,000 (re. \$351,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2006:
32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.
38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10430)
40 514,002,000 (re. \$12,877,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
42 section 1, of the laws of 2005, as supplemented by certificate of
43 transfer issued pursuant to the provisions of section 93 of the
44 state finance law as amended:
45 For capital project management and traffic and safety, including
46 personal services, nonpersonal services, fringe benefits and the
47 contract services provided by private firms (17H20330)
48 51,693,000 (re. \$907,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2 section 1, of the laws of 2005:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30330) ... 13,791,000 (re. \$296,000)

6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 7 section 1, of the laws of 2006:
 8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms, including, but not limited to, the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing, and environ-
 13 mental impact statements for transportation projects.
 14 For suballocation of \$192,000 to the office of inspector general for
 15 services and expenses including fringe benefits (17H10330)
 16 512,475,000 (re. \$22,476,000)

17 CAPITAL PROJECTS FUNDS - OTHER
 18 Dedicated Highway and Bridge Trust Fund
 19 Preparation of Plans Purpose
 20 Capital Project Management and Traffic and Safety

21 By chapter 54, section 1, of the laws of 2011:
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H21130)
 25 58,657,000 (re. \$39,095,000)

26 PERSONAL SERVICE

27 Personal service--regular 38,037,000
 28 Holiday/overtime compensation 919,000
 29 -----
 30 Amount available for person-
 31 al service 38,956,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 61,000
 35 Travel 121,000
 36 Contractual services 57,000
 37 Equipment 15,000
 38 Fringe benefits 18,068,000
 39 Indirect costs 1,379,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 19,701,000
 43 -----
 44 58,657,000
 45 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - OTHER
 2 Dedicated Highway and Bridge Trust Fund
 3 Preparation of Plans Purpose
 4 Department Management and Administration

5 By chapter 54, section 1, of the laws of 2011:
 6 For department management and administration including personal
 7 services, nonpersonal services, fringe benefits and the contract
 8 services provided by private firms (17H51130)
 9 112,348,000 (re. \$86,511,000)

10 PERSONAL SERVICE

11 Personal service--regular 42,593,000
 12 Temporary service 824,000
 13 Holiday/overtime compensation 1,261,000
 14 -----
 15 Amount available for person-
 16 al service 44,678,000

17 NONPERSONAL SERVICE

18 Supplies and materials 1,845,000
 19 Travel 4,570,000
 20 Contractual services 35,957,000
 21 Equipment 180,000
 22 Fringe benefits 23,332,000
 23 Indirect costs 1,786,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 67,670,000
 27 -----
 28 112,348,000
 29 =====

30 CAPITAL PROJECTS FUNDS - OTHER
 31 Dedicated Highway and Bridge Trust Fund
 32 Preparation of Plans Purpose
 33 Design and Construction

34 By chapter 54, section 1, of the laws of 2011:
 35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects, and for subal-
 41 location of \$175,000 to the office of the inspector general
 42 (17H11130) ... 469,901,000 (re. \$366,552,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 PERSONAL SERVICE

2	Personal service--regular	185,850,000
3	Temporary service	5,280,000
4	Holiday/overtime compensation	3,985,000
5		-----
6	Amount available for person-	
7	al service	195,115,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	802,000
11	Travel	5,959,000
12	Contractual services	1,577,000
13	Equipment	80,000
14	Fringe benefits	90,493,000
15	Indirect costs	6,907,000
16		-----
17	Amount available for nonper-	
18	sonal service	105,818,000
19		-----

20 CAPITAL PROJECTS

21 For the costs of the contract services
22 provided by private firms including, but
23 not limited to, the preparation of
24 designs, plans, specifications and esti-
25 mates; construction management and
26 supervision; and appraisals, surveys,
27 testing, and environmental impact state-
28 ments for transportation projects:

29	Preliminary Design	53,827,000
30	Construction Inspection	65,280,000
31	Bridge Inspection	15,958,000
32	Other Consultant Services	33,903,000
33		-----
34		168,968,000
35		-----
36	Amount available for capital	
37	projects	168,968,000
38		-----
39		469,901,000
40		=====

41 CAPITAL PROJECTS FUNDS - OTHER

42 Dedicated Highway and Bridge Trust Fund
43 Preparation of Plans Purpose
44 Real Estate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:

2 For real estate services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms (17H31130) ... 16,956,000 (re. \$11,440,000)

5 PERSONAL SERVICE

6 Personal service--regular 11,074,000

7 Holiday/overtime compensation 10,000

8 -----

9 Amount available for person-

10 al service 11,084,000

11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 85,000

14 Travel 162,000

15 Contractual services 91,000

16 Equipment 1,000

17 Fringe benefits 5,141,000

18 Indirect costs 392,000

19 -----

20 Amount available for nonper-

21 sonal service 5,872,000

22 -----

23 16,956,000

24 =====

25 CAPITAL PROJECTS FUNDS - OTHER

26 Dedicated Highway and Bridge Trust Fund

27 Preventive Maintenance Purpose

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
29 section 1, of the laws of 1996 and as supplemented by certificate of
30 transfer issued pursuant to the provisions of section 93 of the
31 state finance law as amended:

32 For preventive maintenance on state roads and bridges as defined in
33 paragraph (a) of subdivision 1 of section 10-d of the highway law
34 including personal services, nonpersonal services, fringe benefits
35 and the contractual services provided by private firms (170594PM)
36 278,439,000 (re. \$8,688,000)

37 CAPITAL PROJECTS FUNDS - OTHER

38 Dedicated Highway and Bridge Trust Fund

39 Public Transportation Purpose

40 By chapter 54, section 1, of the laws of 2011:

41 For the payment of personal services and fringe benefits of state
42 forces in the office of passenger and freight transportation
43 (170111PT) ... 8,299,000 (re. \$5,484,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 PERSONAL SERVICE

2 Personal service--regular 5,186,000
 3 Holiday/overtime compensation 90,000
 4 -----
 5 Amount available for person-
 6 al service 5,276,000
 7 -----

8 NONPERSONAL SERVICE

9 Fringe benefits 2,839,000
 10 Indirect costs 184,000
 11 -----
 12 Amount available for nonper-
 13 sonal service 3,023,000
 14 -----
 15 8,299,000
 16 =====

17 By chapter 55, section 1, of the laws of 2010:

18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation
 20 (170110PT) ... 8,885,000 (re. \$684,000)

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular 5,762,000
 24 Holiday/overtime compensation 100,000
 25 -----
 26 Amount available for person-
 27 al service 5,862,000
 28 -----

29 NONPERSONAL SERVICE

30 Fringe benefits 2,839,000
 31 Indirect costs 184,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 3,023,000
 35 -----
 36 8,885,000
 37 =====

38 CAPITAL PROJECTS FUNDS - OTHER

39 Dedicated Highway and Bridge Trust Fund
 40 Snow and Ice Control Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of control of snow and ice on state
5 highways including personal services, nonpersonal services, fringe
6 benefits and the contractual services provided by municipalities.
7 The items shown in the schedule below shall be for projects with a
8 common purpose and may be interchanged without limitation subject to
9 the approval of the director of the budget (170104SN)
10 224,681,000 (re. \$599,000)

11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
12 section 1, of the laws of 2005 as supplemented by certificate of
13 transfer issued pursuant to the provisions of section 93 of the
14 state finance law as amended:
15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2003, of control of snow and ice on state
17 highways including personal services, nonpersonal services, fringe
18 benefits and the contractual services provided by municipalities.
19 The items shown in the schedule below shall be for projects with a
20 common purpose and may be interchanged without limitation subject to
21 the approval of the director of the budget (170103SN)
22 225,842,000 (re. \$4,196,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
24 section 1, of the laws of 2004:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2002, of control of snow and ice on state
27 highways including personal services, nonpersonal services, fringe
28 benefits and the contractual services provided by municipalities.
29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (170102SN)
32 223,022,964 (re. \$231,000)

33 CAPITAL PROJECTS FUNDS - OTHER
34 Dedicated Highway and Bridge Trust Fund
35 Southern Tier Expressway Purpose

36 By chapter 54, section 1, of the laws of 1985:
37 For the cost of construction including land acquisition, surveys,
38 design and contract engineering for the Southern Tier Expressway as
39 defined in section 340-c of the Highway Law (17348590)
40 (re. \$2,199,000)

41 OTHER HIGHWAY AID (CCP)

42 CAPITAL PROJECTS FUNDS - OTHER
43 Dedicated Highway and Bridge Trust Fund
44 Highway Aid Purpose

45 By chapter 54, section 1, of the laws of 1993:

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1 For construction of sound abatement barriers on a section of the
2 northbound side of the New England Thruway (Interstate 95) from the
3 Bronx line through the Town of Pelham, Westchester County
4 (17369321) ... 1,150,000 (re. \$1,150,000)

5 OTHER TRANSPORTATION AID (CCP)

6 CAPITAL PROJECTS FUNDS - FEDERAL
7 Federal Capital Projects Fund
8 Mass Transportation and Rail Freight Purpose

9 By chapter 55, section 1, of the laws of 2010:
10 For payment of eligible costs for the federal share of capital assist-
11 ance for intercity passenger rail corridors, congestion relief, and
12 high-speed rail corridor development funded by the Passenger Rail
13 Investment and Improvement Act of 2008 and any successor legislation
14 (17011012) ... 300,000,000 (re. \$300,000,000)

15 PORT DEVELOPMENT BONDABLE (CCP)

16 CAPITAL PROJECTS FUNDS - OTHER
17 Capital Projects Fund - Infrastructure Renewal Bondable
18 Port Development Purpose

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
20 section 3, of the laws of 1990:
21 For the preparation of designs, plans, specifications and estimates,
22 for the contract engineering services provided by private firms, for
23 construction, reconstruction, rehabilitation, and for the acquisi-
24 tion of real property, for port facilities under the jurisdiction of
25 the Niagara Frontier Transportation Authority and the Port of Oswego
26 Authority, including the payment of liabilities incurred prior to
27 April 1, 1988, pursuant to the provisions of the rebuild New York
28 through transportation infrastructure renewal bond act of 1983
29 (17278815) 1,495,000 (re. \$48,000)

30 By chapter 54, section 1, of the laws of 1986:
31 For the preparation of designs, plans, specifications and estimates,
32 for the contract engineering services provided by private firms, for
33 construction, reconstruction, rehabilitation, and for the acquisi-
34 tion of real property, for port facilities under the jurisdiction of
35 the Albany Port District Commission, the Ogdensburg Bridge and Port
36 Authority, the Port of Oswego Authority, including the payment of
37 liabilities incurred prior to April one, nineteen hundred eighty-
38 six, pursuant to the provisions of the rebuild New York through
39 transportation infrastructure renewal bond act of 1983, and in
40 accordance with the schedule shown below. The items in the project
41 schedule below shall be for projects with a common purpose and may
42 be interchanged without limitation subject to the approval of the
43 director of the division of the budget (17278615)
44 3,840,000 (re. \$5,000)

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1 By chapter 54, section 1, of the laws of 1985:
2 For construction, reconstruction, rehabilitation, and for the acquisi-
3 tion of real property, for port facilities under the jurisdiction of
4 the Albany Port District Commission, the Ogdensburg Bridge and Port
5 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
6 portation Authority, including the payment of liabilities incurred
7 prior to April one, nineteen hundred eighty-five, pursuant to the
8 provisions of the rebuild New York through transportation infras-
9 tructure renewal bond act of 1983, notwithstanding any inconsistent
10 provisions of law, and in accordance with the schedule shown below.
11 The items in the project schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the division of the budget
14 (17198515) ... (re. \$4,000)

15 PRIORITY BOND ACT PROJECTS (CCP)

16 CAPITAL PROJECTS FUNDS - OTHER

17 Capital Projects Fund - Infrastructure Renewal (Bondable)

18 Priority Bond Act Purpose

19 By chapter 54, section 1, of the laws of 1984, as amended by chapter
20 259, section 6, of the laws of 1993:
21 For the costs pursuant to the provisions of the rebuild New York
22 through transportation infrastructure renewal bond act of 1983, of
23 the cost of capital projects to be reimbursed from bond fund
24 proceeds for the improvement of highways, parkways, commuter parking
25 facilities, and other highway facilities including bridges, other
26 structures, and appurtenances.
27 Project costs funded from this appropriation may include, but shall
28 not necessarily be limited to, preliminary planning and feasibility
29 studies; survey and design; acquisition of property, construction,
30 reconstruction, reconditioning and preservation; the contract engi-
31 neering services provided by private firms. No expenditures shall be
32 made from this appropriation for personal services and expenses
33 other than consulting services.
34 The items in the schedule below are projects with a common purpose and
35 as such, may be interchanged without limitation.
36 Notwithstanding any other provision of the law, the commissioner of
37 transportation is authorized to acquire all necessary land not on
38 the state highway system for the purpose of highway projects at the
39 request of the locality under whose jurisdiction the project is
40 constructed or reconstructed.
41 Funds from this appropriation may be made available for the payment of
42 liabilities incurred prior to April one, nineteen hundred eighty-
43 four but not for the payment of liabilities incurred prior to Novem-
44 ber eight, nineteen hundred eighty-three (17288424) ...
45 (re. \$8,763,000)

46 RAIL FREIGHT (CCP)

47 CAPITAL PROJECTS FUNDS - OTHER

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Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the

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1 provisions of the New York city housing development corporation act
2 (article 12 of the private housing finance law); the transit
3 construction fund, pursuant to the provisions of title 9-a of arti-
4 cle 5 of the public authorities law; and, pursuant to section 92-e
5 of the state finance law, any amounts necessary for payments to
6 holders of bonds or notes as certified by the municipal assistance
7 corporation for the city of New York created under article 10 of the
8 public authorities law. The comptroller shall give the director of
9 the budget notification of any such payment. Such amount or amounts
10 so withheld by the state comptroller shall be used for the repayment
11 of the state advances hereby authorized. When such amount or amounts
12 are received by the state, it shall credit such amounts against any
13 amounts due and owing by the city on whose account such was withheld
14 and paid (17789212) ... 18,210,000 (re. \$3,928,000)

15 CAPITAL PROJECTS FUNDS - OTHER

16 Capital Projects Fund - Infrastructure Renewal (Bondable)

17 Rail Service Preservation Purpose

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
19 section 3, of the laws of 1992:

20 For payment of the state share of the costs of the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection therewith, for the acquisition of real property or inter-
24 ests in real property required or expected to be required therefor,
25 pursuant to the provisions of the rebuild New York through the
26 transportation infrastructure renewal bond act of 1983, notwith-
27 standing any inconsistent provisions of law, and pursuant to the
28 provisions of section fourteen-d of the transportation law, as the
29 commissioner may elect for the purpose of improving freight service,
30 and including all costs incidental thereto in accordance with the
31 following schedule.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the division of the budg-
35 et (17148541) 21,000,000 (re. \$121,000)

36 Special Revenue Funds - Other

37 Dedicated Mass Transportation Trust Fund

38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
40 section 1, of the laws of 1998:

41 For payment of the state share of the cost of acquisition and
42 construction of the South Bronx oak point link subject to agreements
43 entered into by the commissioner of transportation with the Port
44 Authority of New York and New Jersey and the city of New York and
45 approved by the director of the budget, and to remove clearance
46 restrictions north of Highbridge yard (171892A2)
47 11,040,000 (re. \$1,351,000)

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1 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Rail Preservation And Development Fund

4 Bond Proceeds Purpose

5 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
6 section 1, of the laws of 1996:

7 The sum of four hundred million dollars (\$400,000,000) or so much
8 thereof as may be necessary is hereby appropriated from the rail
9 preservation and development fund pursuant to the energy conserva-
10 tion through improved transportation bond act of nineteen hundred
11 seventy-nine for payment to the capital projects fund for disburse-
12 ments from such fund pursuant to an appropriation for acquisition,
13 construction, reconstruction, establishment, improvement and reha-
14 bilitation of urban, commuter and intercity rail passenger and rapid
15 transit systems and rail freight capital facilities, for the acqui-
16 sition of real property and interests in real property required or
17 expected to be required therefor and for any capital equipment to be
18 used in connection therewith, including all costs incidental there-
19 to.

20 Notwithstanding the provisions of any general or special law, no
21 moneys shall be available from the rail preservation and development
22 fund until a certificate of approval of availability shall have been
23 issued by the director of the budget, and a copy of such certificate
24 filed with the state comptroller, the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Such certificate may be amended from time to time by the director of
27 the budget, and a copy of each such amendment shall be filed with
28 the state comptroller, the chairman of the senate finance committee
29 and the chairman of the assembly ways and means committee. The
30 director of the budget is hereby authorized to designate to the
31 state comptroller specific appropriations made from the projects
32 fund for purposes for which rail preservation and development fund
33 expenditures are authorized. The state comptroller shall at the
34 commencement of each month certify to the director of the budget,
35 the chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee, the amounts disbursed from the
37 appropriations designated by the director of the budget from the
38 capital projects fund for these disbursements pursuant to appropri-
39 ations from such fund for such purposes for the month preceding such
40 certification and such certifications shall not exceed in the aggre-
41 gate the moneys hereby appropriated (01371310) (re. \$149,000)

42 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
43 section 1, of the laws of 1996:

44 The sum of one hundred million dollars (\$100,000,000) or so much ther-
45 eof as may be necessary is hereby appropriated from the rail preser-
46 vation and development fund pursuant to the energy conservation
47 through improved transportation bond act of nineteen hundred seven-
48 ty-nine for payment to the local assistance account for disburse-
49 ments from such fund pursuant to an appropriation for the recon-

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struction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the

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1 director of the budget from the capital projects fund for such
2 purposes for the month preceding such certification and such certifi-
3 cations shall not exceed in the aggregate the moneys hereby appro-
4 priated. A copy of each such certificate shall also be delivered to
5 state departments and agencies to which such capital projects fund
6 appropriations are made available.

7 Notwithstanding the provisions of any general or special law, no
8 moneys shall be available from the rebuild and renew New York trans-
9 portation fund until a certificate of approval of availability shall
10 have been issued by the director of the budget, and a copy of such
11 certificate of approval filed with the state comptroller, the chair-
12 man of the senate finance committee and the chairman of the assembly
13 ways and means committee. Such certificate may be amended from time
14 to time by the director of the budget, and a copy of each such
15 amendment shall be filed with the state comptroller, the chairman of
16 the senate finance committee and the chairman of the assembly ways
17 and means committee (17010510)
18 2,900,000,000 (re. \$1,412,194,000)

19 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

20 CAPITAL PROJECTS FUNDS - OTHER

21 Capital Projects Fund

22 Federal Aid Highways Purpose

23 By chapter 54, section 1, of the laws of 1990:

24 For the state share of highway projects to be reimbursed from the
25 accelerated capacity and transportation improvements fund pursuant
26 to the provisions of the accelerated capacity and transportation
27 improvements of the nineties bond act (17E19020)
28 10,300,000 (re. \$188,000)

29 By chapter 54, section 1, of the laws of 1989:

30 For the state share of highway projects to be reimbursed from the
31 accelerated capacity and transportation improvements fund pursuant
32 to the provisions of that bond act (17E18920)
33 10,300,000 (re. \$30,000)

34 CAPITAL PROJECTS FUNDS - OTHER

35 Capital Projects Fund

36 Highway Facilities Purpose

37 By chapter 54, section 1, of the laws of 1992:

38 For the costs, pursuant to the provisions of the accelerated capacity
39 and transportation improvements of the nineties bond act, of capital
40 projects, advanced with or without federal aid, to be reimbursed
41 from bond fund proceeds for the improvement of state highways, thru-
42 ways and other highway facilities including bridges, other struc-
43 tures, and appurtenances.

44 For 80 percent of the costs of capital local bridge projects advanced
45 pursuant to the provisions of the accelerated capacity and transpor-
46 tation improvements of the nineties bond act. The remaining 20

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1 percent share of project costs shall be paid by the municipality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 Project costs funded from this appropriation may include, but shall
5 not be limited to, construction, reconstruction, reconditioning and
6 preservation, and the acquisition of property.

7 For the payment of reimbursements to the engineering services fund for
8 the cost of the engineering services of the department of transpor-
9 tation, including fringe benefits, and the contract services
10 provided by private firms, for activities including but not limited
11 to the preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation
14 projects.

15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation is authorized to acquire any necessary land not on the
17 state highway system for the purpose of local bridge projects
18 financed through this appropriation at the request of the locality
19 under whose jurisdiction the project is constructed, reconstructed
20 or rehabilitated. The items shown in the project schedule below
21 shall be for projects with a common purpose and may be interchanged
22 without limitation subject to the approval of the director of the
23 budget.

24 Funds from this appropriation may be made available for the payment of
25 liabilities incurred prior to April 1, 1992 (17F19222)
26 514,165,000 (re. \$9,224,000)

27 By chapter 54, section 1, of the laws of 1991:

28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act, of capital
30 projects, advanced with or without federal aid, to be reimbursed
31 from bond fund proceeds for the improvement of state highways, thru-
32 ways and other highway facilities including bridges, other struc-
33 tures, and appurtenances.

34 For 80 percent of the costs of capital local bridge projects advanced
35 pursuant to the provisions of the accelerated capacity and transpor-
36 tation improvements of the nineties bond act. The remaining 20
37 percent share of project costs shall be paid by the municipality
38 under whose jurisdiction the project is constructed, reconstructed
39 or rehabilitated.

40 Project costs funded from this appropriation may include, but shall
41 not be limited to, construction, reconstruction, reconditioning and
42 preservation, and the acquisition of property.

43 For the payment of reimbursements to the engineering services fund for
44 the cost of the engineering services of the department of transpor-
45 tation, including fringe benefits, and the contract services
46 provided by private firms, for activities including but not limited
47 to the preparation of designs, plans, specifications and estimates;
48 construction management and supervision; and appraisals, surveys,
49 testing and environmental impact statements for transportation
50 projects.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire any necessary land not on the
3 state highway system for the purpose of local bridge projects
4 financed through this appropriation at the request of the locality
5 under whose jurisdiction the project is constructed, reconstructed
6 or rehabilitated.

7 The items shown in the project schedule below shall be for projects
8 with a common purpose and may be interchanged without limitation
9 subject to the approval of the director of the division of the budg-
10 et.

11 Funds from this appropriation may be made available for the payment of
12 liabilities incurred prior to April 1, 1991 (17F19122)
13 660,400,000 (re. \$7,119,000)

14 For the costs, pursuant to the provisions of the accelerated capacity
15 and transportation improvements of the nineties bond act, of capital
16 projects, advanced with or without federal aid, to be reimbursed
17 from bond fund proceeds for the improvement of state highways, thru-
18 ways and other highway facilities including bridges, other struc-
19 tures, and appurtenances.

20 Project costs funded from this appropriation may include, but shall
21 not be limited to, construction, reconstruction, reconditioning and
22 preservation, and the acquisition of property.

23 For the payment of reimbursements to the engineering services fund for
24 the cost of the engineering services of the department of transpor-
25 tation, including fringe benefits, and the contract services
26 provided by private firms, for activities including but not limited
27 to the preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects.

31 Notwithstanding any other provision of law, the commissioner of trans-
32 portation is authorized to acquire any necessary land not on the
33 state highway system for the purpose of local bridge projects
34 financed through this appropriation at the request of the locality
35 under whose jurisdiction the project is constructed, reconstructed
36 or rehabilitated.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the division of the budg-
40 et.

41 Funds from this appropriation may be made available for the payment of
42 liabilities incurred prior to April 1, 1991 (17F19122)
43 1,716,000 (re. \$1,716,000)

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter
45 947, section 6, of the laws of 1990:

46 For the costs, pursuant to the provisions of the accelerated capacity
47 and transportation improvements of the nineties bond act, of capital
48 projects to be reimbursed from bond fund proceeds for the improve-
49 ment of state highways, thruways and other highway facilities
50 including bridges, other structures, and appurtenances.

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1 Notwithstanding any other provisions of law, the New York State Thru-
2 way shall be considered a state highway for the purposes of this
3 appropriation. Prior to the approval of a certificate of approval of
4 availability for projects advanced by the New York State Thruway
5 Authority, the director of the budget shall approve a repayment
6 agreement between the department of transportation and the New York
7 State Thruway Authority. The state comptroller is hereby authorized
8 and directed to deposit repayments from the Thruway Authority pursu-
9 ant to such agreement to the credit of the capital projects fund.

10 For 80 percent of the costs of capital local bridge projects advanced
11 pursuant to the provisions of the accelerated capacity and transpor-
12 tation improvements of the nineties bond act. The remaining 20
13 percent share of project costs shall be paid by the municipality
14 under whose jurisdiction the project is constructed, reconstructed
15 or rehabilitated.

16 Project costs funded from this appropriation may include, but shall
17 not be limited to, construction, reconstruction, reconditioning and
18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for
20 the cost of the engineering services of the department of transpor-
21 tation, including fringe benefits, and the contract services
22 provided by private firms, for activities including but not limited
23 to the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation is authorized to acquire any necessary land not on the
29 state highway system for the purpose of local bridge projects
30 financed through this appropriation at the request of the locality
31 under whose jurisdiction the project is constructed, reconstructed
32 or rehabilitated.

33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the division of the budg-
36 et.

37 Funds from this appropriation may be made available for the payment of
38 liabilities incurred prior to April 1, 1990 (17F19022)
39 617,900,000 (re. \$2,587,000)

40 By chapter 54, section 1, of the laws of 1989:

41 For the costs, pursuant to the provisions of the accelerated capacity
42 and transportation improvements of the nineties bond act of 1988, of
43 capital projects to be reimbursed from bond fund proceeds for the
44 improvement of state highways, and other highway facilities includ-
45 ing bridges, other structures, and appurtenances.

46 For 80 percent of the costs of capital local bridge projects advanced
47 pursuant to the provisions of the accelerated capacity and transpor-
48 tation improvements of the nineties bond act of 1988. The remaining
49 20 percent share of project costs shall be paid by the municipality
50 under whose jurisdiction the project is constructed, reconstructed
51 or rehabilitated.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.

4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1989 (17F18911)
24 715,219,000 (re. \$838,000)

25 By chapter 261, section 57, of the laws of 1988, as amended by chapter
26 54, section 3, of the laws of 1989:

27 The sum of four hundred seventy million dollars (\$470,000,000), is
28 hereby appropriated from the capital projects fund to the department
29 of transportation for the cost of state highway capital projects
30 advanced with or without federal aid including bridges, other struc-
31 tures and appurtenances and municipal bridge improvements advanced
32 pursuant to the accelerated capacity and transportation improvements
33 of the nineties bond act. This appropriation shall be reimbursed
34 from proceeds from the issuance of bonds pursuant to section fifty
35 of chapter 261, of the laws of nineteen hundred eighty-eight.

36 Project costs funded from this appropriation may include, but shall
37 not be limited to, preliminary planning and feasibility studies;
38 survey and design; acquisition of property; construction, recon-
39 struction, capacity improvement, replacement, reconditioning and
40 preservation; the supervision and inspection thereof; and the cost
41 of engineering services provided by private firms. No expenditure
42 shall be made from this appropriation for personal services and
43 expenses other than consulting services.

44 Notwithstanding the provisions of any general or special law, no
45 moneys shall be available from the accelerated capacity and trans-
46 portation improvements fund until a certificate of approval of
47 availability shall have been issued by the director of the budget,
48 and a copy of such certificate filed with the state comptroller, the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee. Such certificate may be amended
51 from time to time by the director of the budget, and a copy of each

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1 such amendment shall be filed with the state comptroller, the chair-
2 man of the senate finance committee and the chairman of the assembly
3 ways and means committee (17658811)
4 470,000,000 (re. \$1,369,000)

5 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

6 CAPITAL PROJECTS FUNDS - OTHER
7 Dedicated Highway and Bridge Trust Fund
8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter
10 259, section 4, of the laws of 1993:
11 For services and expenses of a bonding guarantee assistance program
12 for transportation related purposes pursuant to section 1838 of the
13 public authorities law enacted pursuant to chapter 56 of the laws of
14 1993. The director of the budget may apportion all or a portion of
15 such funds to the job development authority (17309322)
16 3,500,000 (re. \$3,500,000)

17 Special Revenue Funds - Other
18 Dedicated Mass Transportation Fund
19 Mass Transit Purpose

20 By chapter 54, section 1, of the laws of 1993, as amended by chapter
21 259, section 4, of the laws of 1993:
22 For services and expenses of a bonding guarantee assistance program
23 for transportation-related purposes pursuant to section 1838 of the
24 public authorities law enacted pursuant to chapter 56 of the laws of
25 1993. The director of the budget may apportion all or a portion of
26 these funds to the job development authority (173293MT)
27 3,500,000 (re. \$3,500,000)
28 For services and expenses of a revolving fund for working capital
29 loans to small and minority and women-owned firms engaged in trans-
30 portation construction and reconstruction projects. The director of
31 the budget may apportion all or a portion of these funds to the
32 urban development corporation (173393MT)
33 1,500,000 (re. \$1,500,000)

34 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

35 Special Revenue Funds - Other
36 Dedicated Mass Transportation Trust Fund
37 Rail Service Preservation Purpose

38 By chapter 55, section 1, of the laws of 1996:
39 For the payment of the costs of construction, reconstruction, improve-
40 ment, reconditioning and preservation of rail freight and rail
41 passenger facilities, pursuant to the provisions of section 14-j of
42 the transportation law, including, but not limited to, preparation
43 of designs, plans and specifications, and acquisition of real prop-
44 erty pursuant to a memorandum of understanding entered into pursuant

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 to chapter 56 of the laws of 1993 (17359641)
 2 7,500,000 (re. \$4,138,000)

3 By chapter 54, section 1, of the laws of 1995:
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law, including, but not limited to, preparation
 8 of designs, plans and specifications, and acquisition of real prop-
 9 erty notwithstanding any general or special law (17359541)
 10 7,500,000 (re. \$302,000)

11 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 12 section 1, of the laws of 2004:
 13 For the payment of the costs of construction, reconstruction, improve-
 14 ment, reconditioning and preservation of rail freight and rail
 15 passenger facilities, pursuant to the provisions of section 14-j of
 16 the transportation law and in accordance with the schedule below,
 17 including but not limited to, preparation of designs, plans and
 18 specifications, and acquisition of real property (17379541)
 19 5,000,000 (re. \$474,000)

20 project schedule

21 For services and expenses of the Amsterdam
 22 Local Waterfront Revitalization Project
 23 including but not limited to the
 24 construction of an access route traversing
 25 Conrail tracks 1,000,000

26 For payment to Alcibiades Ltd. for services
 27 and expenses of the Livonia, Avon, and
 28 Lakeville Railroad, Rochester Cluster
 29 South project including but not limited to
 30 the rehabilitation of track and structures 817,000

31 For payment to the City of Rochester for
 32 services and expenses of the Rochester
 33 Alternate Transportation Systems Study for
 34 the study of feasible alternative modes of
 35 transportation in the Rochester area
 36 including but not limited to light rail 300,000

37 For payment to the City of Rochester for
 38 services and expenses of the Buffalo
 39 Road/West Avenue and Chili Avenue projects
 40 including but not limited to the partial
 41 removal of a bridge, lighting, bridge
 42 abutments and safety improvements to the
 43 railroad under pass 600,000

44 For payment to the City of Rochester for
 45 services and expenses of the state/St.
 46 Paul Railroad Underpass Improvement
 47 project including but not limited to safe-
 48 ty enhancements 83,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment to the Onondaga County Indus-
 2 trial Development Agency for design and
 3 installation of new trackage and station
 4 platforms, track realignment, track reha-
 5 bilitation, track removal, and other
 6 related work, including bridgework and
 7 right-of-way purchases for the Syracuse
 8 Intermodal Center 1,500,000
 9 For payment to the Onondaga County Indus-
 10 trial Development Agency for services and
 11 expenses of the Syracuse Intermodal Center
 12 including but not limited to construction 400,000
 13 For payment to the Central New York Regional
 14 Transportation Authority for services and
 15 expenses of the Syracuse Intermodal Center
 16 including but not limited to rail improve-
 17 ments 300,000

18 TRANSPORTATION BONDABLE (CCP)

19 CAPITAL PROJECTS FUNDS - OTHER
 20 Capital Projects Fund - Rebuild and Renew (Bondable)
 21 Aviation Purpose

22 By chapter 55, section 1, of the laws of 2009:

23 For the costs, pursuant to the rebuild and renew New York transporta-
 24 tion bond act of 2005 and article 22 of the transportation law, of
 25 capital projects to be reimbursed from bond fund proceeds for the
 26 planning and design, construction, reconstruction, replacement,
 27 improvement, reconditioning, rehabilitation and preservation,
 28 including the acquisition of real property and interests therein
 29 required or expected to be required in connection therewith, of
 30 airports and aviation facilities, equipment and related projects
 31 exclusive of those airports and facilities under the jurisdiction of
 32 the port authority of New York and New Jersey or operated by the
 33 state of New York.

34 Costs may include highways and bridges either on or off the state
 35 highway system necessary or reasonably expected to be necessary as a
 36 project component or incidental to projects otherwise authorized
 37 herein and by the rebuild and renew New York transportation bond act
 38 of 2005.

39 For payment of engineering services, including reimbursements to the
 40 dedicated highway and bridge trust fund of the department of trans-
 41 portation, including but not limited to personal services, nonper-
 42 sonal services, fringe benefits, and the contract services provided
 43 by private firms, for activities including but not limited to the
 44 preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009
 48 (17030914) ... 16,400,000 (re. \$16,400,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:
2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.
13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.
26 For the payment of liabilities incurred prior to April 1, 2008
27 (17030814) ... 15,000,000 (re. \$10,699,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For the costs, pursuant to the rebuild and renew New York transporta-
30 tion bond act of 2005 and article 22 of the transportation law, of
31 capital projects to be reimbursed from bond fund proceeds for the
32 planning and design, construction, reconstruction, replacement,
33 improvement, reconditioning, rehabilitation and preservation,
34 including the acquisition of real property and interests therein
35 required or expected to be required in connection therewith, of
36 airports and aviation facilities, equipment and related projects
37 exclusive of those airports and facilities under the jurisdiction of
38 the port authority of New York and New Jersey or operated by the
39 state of New York. Costs may include highways and bridges either on
40 or off the state highway system necessary or reasonably expected to
41 be necessary as a project component or incidental to projects other-
42 wise authorized herein and by the rebuild and renew New York trans-
43 portation bond act of 2005.
44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17030714) ... 15,000,000 (re. \$4,748,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.

15 Costs may include highways and bridges either on or off the state
16 highway system necessary or reasonably expected to be necessary as a
17 project component or incidental to projects otherwise authorized
18 herein and by the rebuild and renew New York transportation bond act
19 of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2006
29 (17030614) ... 15,000,000 (re. \$1,791,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For the costs, pursuant to the rebuild and renew New York transporta-
32 tion bond act of 2005 and article 22 of the transportation law, of
33 capital projects to be reimbursed from bond fund proceeds for the
34 planning and design, construction, reconstruction, replacement,
35 improvement, reconditioning, rehabilitation and preservation,
36 including the acquisition of real property and interests therein
37 required or expected to be required in connection therewith, of
38 airports and aviation facilities, equipment and related projects
39 exclusive of those airports and facilities under the jurisdiction of
40 the port authority of New York and New Jersey or operated by the
41 state of New York.

42 The funds made available through this appropriation shall be utilized
43 for the payment of the costs of eligible projects in accordance with
44 a memorandum of understanding entered into between the governor, the
45 majority leader of the senate and the speaker of the assembly, or
46 their designees, pursuant to article 22 of the transportation law.

47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514)
15,000,000 (re. \$3,697,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 (re. \$10,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008:
2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.
16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects, and to the canal corporation for the cost of the engineer-
25 ing services of the corporation or the thruway authority, including
26 fringe benefits, and the contract services provided by private
27 firms, for activities including but not limited to the preparation
28 of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing and
30 environmental impact statements for transportation projects.
31 For the payment of liabilities incurred prior to April 1, 2008
32 (17020816) ... 10,000,000 (re. \$10,000,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: the canal system and appurtenances thereto; moveable bridges
42 that cross over the canal system; and pedestrian and/or bicycle
43 trails, pathways and bridges serving transportation needs. Costs may
44 include highways and bridges either on or off the state highway
45 system necessary or reasonably expected to be necessary as a project
46 component or incidental to projects otherwise authorized herein and
47 by the rebuild and renew New York transportation bond act of 2005.
48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-
51 sonal services, fringe benefits, and the contract services provided

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects, and to the canal corporation for the cost of the engineer-
6 ing services of the corporation or the thruway authority, including
7 fringe benefits, and the contract services provided by private
8 firms, for activities including but not limited to the preparation
9 of designs, plans, specifications and estimates; construction
10 management and supervision; and appraisals, surveys, testing and
11 environmental impact statements for transportation projects.
12 For the payment of liabilities incurred prior to April 1, 2007
13 (17020716) ... 10,000,000 (re. \$9,628,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and article 22 of the transpor-
17 tation law, of capital projects to be reimbursed from bond fund
18 proceeds for the planning and design, construction, reconstruction,
19 replacement, improvement, reconditioning, rehabilitation and preser-
20 vation, including the acquisition of real property and interests
21 therein required or expected to be required in connection therewith,
22 of: the canal system and appurtenances thereto; moveable bridges
23 that cross over the canal system; and pedestrian and/or bicycle
24 trails, pathways and bridges serving transportation needs. Costs may
25 include highways and bridges either on or off the state highway
26 system necessary or reasonably expected to be necessary as a project
27 component or incidental to projects otherwise authorized herein and
28 by the rebuild and renew New York transportation bond act of 2005.

29 For payment of engineering services, including reimbursements to the
30 dedicated highway and bridge trust fund of the department of trans-
31 portation, including but not limited to personal services, nonper-
32 sonal services, fringe benefits, and the contract services provided
33 by private firms, for activities including but not limited to the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing and environmental impact statements for transportation
37 projects, and to the canal corporation for the cost of the engineer-
38 ing services of the corporation or the thruway authority, including
39 fringe benefits, and the contract services provided by private
40 firms, for activities including but not limited to the preparation
41 of designs, plans, specifications and estimates; construction
42 management and supervision; and appraisals, surveys, testing and
43 environmental impact statements for transportation projects.

44 For the payment of liabilities incurred prior to April 1, 2006
45 (17020616) ... 10,000,000 (re. \$7,001,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: the canal system and appurtenances thereto; moveable bridges
5 that cross over the canal system; and pedestrian and/or bicycle
6 trails, pathways and bridges serving transportation needs. Costs may
7 include highways and bridges either on or off the state highway
8 system necessary or reasonably expected to be necessary as a project
9 component or incidental to projects otherwise authorized herein and
10 by the rebuild and renew New York transportation bond act of 2005.
11 For engineering services of the department of transportation, includ-
12 ing personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms, including, but not
14 limited to, the preparation of designs, plans, specifications and
15 estimates; construction management and supervision; and appraisals,
16 surveys, testing and environmental impact statements for transporta-
17 tion projects, and to the canal corporation for the cost of the
18 engineering services of the corporation or the thruway authority,
19 including fringe benefits, and the contract services provided by
20 private firms, for activities including but not limited to the prep-
21 aration of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.
25 The funds made available through this appropriation shall be utilized
26 for the payment of the costs of eligible projects in accordance with
27 a memorandum of understanding entered into between the governor, the
28 majority leader of the senate and the speaker of the assembly, or
29 their designees, pursuant to article 22 of the transportation law.
30 No part of this appropriation shall be made available for the payment
31 of liabilities incurred prior to the approval of rebuild and renew
32 New York transportation bond act of 2005 by the voters at the gener-
33 al election to be held in November of 2005 (17020516)
34 10,000,000 (re. \$8,861,000)

35 CAPITAL PROJECTS FUNDS - OTHER

36 Capital Projects Fund - Rebuild and Renew (Bondable)

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 (re. \$89,258,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 (re. \$59,718,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007
7 (17010711) ... 290,000,000 (re. \$163,843,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: state highways, bridges and parkways; border crossing enhance-
17 ments either on or off the state highway system; and the improvement
18 and/or elimination of highway-railroad grade crossings either on or
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006
30 (17010611) ... 235,000,000 (re. \$31,011,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects.

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1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms.

4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms.

7 No part of this appropriation shall be made available for the payment
8 of liabilities incurred prior to the approval of the rebuild and
9 renew New York transportation bond act of 2005 by the voters at the
10 general election to be held in November of 2005 (17010511)

11 170,000,000 (re. \$51,750,000)

12 CAPITAL PROJECTS FUNDS - OTHER

13 Capital Projects Fund - Rebuild and Renew (Bondable)

14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009
47 (170509MT) ... 10,000,000 (re. \$10,000,000)

48 By chapter 55, section 1, of the laws of 2008:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, acquisition, construction,
5 reconstruction, replacement, improvement, reconditioning, rehabili-
6 tation and preservation, including the acquisition of real property
7 and interests therein required or expected to be required in
8 connection therewith, of: omnibus, mass transit and rapid transit
9 systems, facilities and equipment, including facilities used jointly
10 by commuter railroad companies and freight railroad companies, but
11 otherwise exclusive of those operated by or under the jurisdiction
12 of the metropolitan transportation authority and its subsidiaries,
13 the New York City transit authority and its subsidiaries and the
14 Triborough bridge and tunnel authority; intermodal passenger facili-
15 ties and equipment; and marine terminals and marine transportation
16 facilities exclusive of those under the jurisdiction of the port
17 authority of New York and New Jersey or the canal corporation. Costs
18 may include highways and bridges either on or off the state highway
19 system necessary or reasonably expected to be necessary as a project
20 component or incidental to projects otherwise authorized herein and
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2008
31 (170508MT) ... 10,000,000 (re. \$6,691,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, acquisition, construction,
37 reconstruction, replacement, improvement, reconditioning, rehabili-
38 tation and preservation, including the acquisition of real property
39 and interests therein required or expected to be required in
40 connection therewith, of: omnibus, mass transit and rapid transit
41 systems, facilities and equipment, including facilities used jointly
42 by commuter railroad companies and freight railroad companies, but
43 otherwise exclusive of those operated by or under the jurisdiction
44 of the metropolitan transportation authority and its subsidiaries,
45 the New York City transit authority and its subsidiaries and the
46 Triborough bridge and tunnel authority; intermodal passenger facili-
47 ties and equipment; and marine terminals and marine transportation
48 facilities exclusive of those under the jurisdiction of the port
49 authority of New York and New Jersey or the canal corporation. Costs
50 may include highways and bridges either on or off the state highway
51 system necessary or reasonably expected to be necessary as a project

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 component or incidental to projects otherwise authorized herein and
2 by the rebuild and renew New York transportation bond act of 2005.
3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.
11 For the payment of liabilities incurred prior to April 1, 2007
12 (170507MT) ... 10,000,000 (re. \$6,654,000)

13 By chapter 55, section 1, of the laws of 2006:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, acquisition, construction,
18 reconstruction, replacement, improvement, reconditioning, rehabili-
19 tation and preservation, including the acquisition of real property
20 and interests therein required or expected to be required in
21 connection therewith, of: omnibus, mass transit and rapid transit
22 systems, facilities and equipment, including facilities used jointly
23 by commuter railroad companies and freight railroad companies, but
24 otherwise exclusive of those operated by or under the jurisdiction
25 of the metropolitan transportation authority and its subsidiaries,
26 the New York City transit authority and its subsidiaries and the
27 Triborough bridge and tunnel authority; intermodal passenger facili-
28 ties and equipment; and marine terminals and marine transportation
29 facilities exclusive of those under the jurisdiction of the port
30 authority of New York and New Jersey or the canal corporation. Costs
31 may include highways and bridges either on or off the state highway
32 system necessary or reasonably expected to be necessary as a project
33 component or incidental to projects otherwise authorized herein and
34 by the rebuild and renew New York transportation bond act of 2005.
35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation.
43 For the payment of liabilities incurred prior to April 1, 2006
44 (170506MT) ... 10,000,000 (re. \$7,133,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For the costs, pursuant to the provisions of the rebuild and renew New
47 York transportation bond act of 2005 and article 22 of the transpor-
48 tation law, of capital projects to be reimbursed from bond fund
49 proceeds for the planning and design, acquisition, construction,
50 reconstruction, replacement, improvement, reconditioning, rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) 10,000,000 (re. \$7,133,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Rebuild and Renew (Bondable)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17040915) ... 27,000,000 (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) ... 27,000,000 (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 New York and New Jersey or the canal corporation; and intermodal
2 passenger and freight facilities and equipment.
3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2007
17 (17040715) ... 27,000,000 (re. \$4,522,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: intercity passenger rail and freight rail facilities and equip-
27 ment; ports, marine terminals and marine transportation facilities
28 exclusive of those under the jurisdiction of the port authority of
29 New York and New Jersey or the canal corporation; and intermodal
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2006
45 (17040615) ... 27,000,000 (re. \$21,786,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: intercity passenger rail and freight rail facilities and equip-
5 ment; ports, marine terminals and marine transportation facilities
6 exclusive of those under the jurisdiction of the port authority of
7 New York and New Jersey or the canal corporation; and intermodal
8 passenger and freight facilities and equipment.

9 Costs may include highways and bridges either on or off the state
10 highway system necessary or reasonably expected to be necessary as a
11 project component or incidental to projects otherwise authorized
12 herein and by the rebuild and renew New York transportation bond act
13 of 2005.

14 For engineering services of the department of transportation, includ-
15 ing personal services, nonpersonal services, fringe benefits and the
16 contract services provided by private firms, including, but not
17 limited to, the preparation of designs, plans, specifications and
18 estimates; construction management and supervision; and appraisals,
19 surveys, testing and environmental impact statements for transporta-
20 tion.

21 The funds made available through this appropriation shall be utilized
22 for the payment of the costs of eligible projects in accordance with
23 a memorandum of understanding entered into between the governor, the
24 majority leader of the senate and the speaker of the assembly, or
25 their designees, pursuant to article 22 of the transportation law.

26 No part of this appropriation shall be made available for the payment
27 of liabilities incurred prior to the approval of the rebuild and
28 renew New York transportation bond act of 2005 by the voters at the
29 general election to be held in November of 2005 (17040515)

30 27,000,000 (re. \$10,897,000)

31 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

32 CAPITAL PROJECTS FUNDS - OTHER

33 Transportation Infrastructure Renewal Bond Fund

34 Bond Proceeds Purpose

35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of \$810,000, or so much thereof as may be necessary, is hereby
38 appropriated from the transportation infrastructure renewal fund as
39 established by section 74 of the state finance law in accordance
40 with the provisions of section 7 of chapter 836 of the laws of 1983
41 for payment, notwithstanding the provisions of any law, to the capi-
42 tal projects fund, in order to reimburse such fund for disbursements
43 certified by the state comptroller as bondable under the provisions
44 of the rebuild New York through transportation infrastructure
45 renewal bond act of 1983 for payment from the port, marine terminal,
46 canal and waterway account.

47 The director of the budget is hereby authorized to designate to the
48 state comptroller specific appropriations made from the capital
49 projects fund for purposes for which transportation infrastructure

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 renewal fund expenditures are authorized. The state comptroller
2 shall at the commencement of each month certify to the director of
3 the budget, the chairman of the senate finance committee, and the
4 chairman of the assembly ways and means committee, the amounts
5 disbursed from the appropriations so designated by the director of
6 the budget from the capital projects fund for such purposes for the
7 month preceding such certification and such certification shall not
8 exceed in the aggregate the moneys hereby appropriated. A copy of
9 each such certificate shall also be delivered to state departments
10 and agencies to which such capital projects fund appropriations are
11 made available.

12 Notwithstanding the provisions of any general or special law, no
13 moneys shall be available from the transportation infrastructure
14 renewal fund until a certificate of approval of availability shall
15 have been issued by the director of the budget, and a copy of such
16 certificate of approval filed with the state comptroller, the chair-
17 man of the senate finance committee and the chairman of the assembly
18 ways and means committee. Such certificate may be amended from time
19 to time by the director of the budget, and a copy of each such
20 amendment shall be filed with the state comptroller, the chairman of
21 the senate finance committee and the chairman of the assembly ways
22 and means committee (71119310) ... 810,000 (re. \$638,000)

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
24 section 1, of the laws of 1996:

25 The sum of \$2,800,000, or so much thereof as may be necessary, is
26 hereby appropriated from the transportation infrastructure renewal
27 fund as established by section 74 of the state finance law in
28 accordance with the provisions of section 7 of chapter 836 of the
29 laws of 1983 for payment, notwithstanding the provisions of any law,
30 to the capital projects fund, in order to reimburse such funds for
31 disbursements certified by the state comptroller as bondable under
32 the provisions of the rebuild New York through transportation
33 infrastructure renewal bond act of 1983 (71A58910)
34 2,800,000 (re. \$2,800,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of \$116,580,000 or so much thereof as may be necessary, is
38 hereby appropriated from the transportation infrastructure renewal
39 bond fund as established by section 74 of the state finance law in
40 accordance with the provisions of section 7 of chapter 836 of the
41 laws of 1983 for payment, notwithstanding the provisions of any law,
42 to the capital projects fund, in order to reimburse such funds for
43 disbursements certified by the state comptroller as bondable under
44 the provisions of the rebuild New York through transportation
45 infrastructure renewal bond act of 1983 (71A58810)
46 116,580,000 (re. \$23,148,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	665,000,000	1,738,275,000
6	-----	-----
7 All Funds	665,000,000	1,738,275,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP)	385,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 NY-SUNY 2020 Challenge Grant Program

14 The sum of \$80,000,000 is hereby appropri-
 15 ated for the NY-SUNY 2020 challenge grant
 16 program, as authorized pursuant to chapter
 17 260 of the laws of 2011. Funding will be
 18 subject to the approval of a NY-SUNY 2020
 19 plan or plans by the governor and the
 20 chancellor of the state university of New
 21 York. All or a portion of the funds appro-
 22 priated hereby may be suballocated or
 23 transferred to any department, agency, or
 24 public authority (91121209) 80,000,000

25 The sum of \$30,000,000 is hereby appropri-
 26 ated for the NY-SUNY 2020 challenge grant
 27 program and shall be available to all
 28 colleges, universities and community
 29 colleges as defined by section 350 of the
 30 Education Law, except that no funds shall
 31 be made available from this appropriation
 32 for university centers as defined by
 33 subdivision 7 of section 350 of the educa-
 34 tion law. Funding will be subject to the
 35 approval of a NY-SUNY 2020 plan or plans
 36 by the governor and the chancellor of the
 37 state university of New York. All or a
 38 portion of the funds appropriated hereby
 39 may be suballocated or transferred to any
 40 department, agency, or public authority
 41 (91201209) 30,000,000

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 SUNY College for Nanoscale and Science Engineering

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 The sum of \$250,000,000 is hereby appropri-
 2 ated for the state university of New York
 3 college for nanoscale and science engi-
 4 neering. All or a portion of the funds
 5 appropriated hereby may be suballocated or
 6 transferred to any department, agency, or
 7 public authority (91111209) 250,000,000

8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 New York Racing Account

11 For services and expenses related to
 12 payments for capital works or purposes,
 13 including, but not limited to, costs for
 14 the design, acquisition, construction and
 15 equipment of such structures as may be
 16 necessary to properly house video lottery
 17 terminal gaming at Aqueduct racetrack
 18 including, but not limited to, the costs
 19 of property acquisition, studies,
 20 appraisals, surveys, testing, environ-
 21 mental impact statements, infrastructure,
 22 facility design, construction and equip-
 23 ment, cost of leasing space, professional
 24 fees and costs of issuance, as authorized
 25 pursuant to a chapter of the laws of 2008.
 26 These funds may be suballocated or trans-
 27 ferred to any department, agency, or
 28 public authority (91131209) 25,000,000

29 NEW YORK WORKS (CCP) 280,000,000
 30 -----

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 New York Works Economic Development Fund

34 The sum of \$75,000,000 is hereby appropri-
 35 ated for the New York Works Economic
 36 Development Fund. Funds appropriated here-
 37 in shall be for services and expenses,
 38 loans, grants, loan guarantees, interest
 39 subsidies and other types of financial
 40 assistance, including flexible financing
 41 programs and technical assistance, related
 42 to the New York Works Economic Development
 43 Fund. All or a portion of the funds appro-
 44 priated hereby may be suballocated or
 45 transferred to any department, agency, or
 46 public authority (91151209) 75,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Buffalo Regional Innovation Cluster

4 The sum of \$75,000,000 is hereby appropri-
5 ated for the Buffalo Regional Innovation
6 Cluster. Funds appropriated herein shall
7 be for services and expenses, loans,
8 grants, loan guarantees, interest subsi-
9 dies and other types of financial assist-
10 ance, including flexible financing
11 programs and technical assistance to
12 support economic development projects
13 within the city of Buffalo or surrounding
14 environs. All or a portion of the funds
15 appropriated hereby may be suballocated or
16 transferred to any department, agency, or
17 public authority (91211209) 75,000,000

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Regional Economic Development Projects

21 The sum of \$130,000,000 is hereby appropri-
22 ated for the regional economic development
23 council initiative. Funds appropriated
24 herein shall be available during the
25 2012-13 and 2013-14 state fiscal years for
26 services and expenses, loans, grants, loan
27 guarantees, interest subsidies and other
28 types of financial assistance, including
29 flexible financing programs and technical
30 assistance. Funding will be pursuant to a
31 plan developed by the chief executive
32 officer of the New York state urban devel-
33 opment corporation and based in part on a
34 competitive selection process among the
35 regional economic development councils and
36 will support initiatives based on antic-
37 ipated economic development benefits.
38 Such moneys will be awarded by the New York
39 state urban development corporation at its
40 discretion. All or a portion of the funds
41 appropriated hereby may be suballocated or
42 transferred to any department, agency, or
43 public authority. Notwithstanding section
44 40 of the state finance law or any
45 provision of the law to the contrary, this
46 appropriation shall lapse on September 15,
47 2014 (911412A3) 130,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ECONOMIC DEVELOPMENT (CCP)

2 CAPITAL PROJECTS FUNDS - OTHER

3 Capital Projects Fund

4 Arts and Cultural Projects

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state
8 arts and cultural capital grants program, as authorized pursuant to
9 a chapter of the laws of 2008, to support the preservation and
10 expansion of cultural institutions in New York state, subject to a
11 plan approved by the director of the budget. All or a portion of the
12 funds appropriated hereby may be suballocated or transferred to any
13 department, agency, or public authority (91050809)
14 18,000,000 (re. \$12,000,000)

15 CAPITAL PROJECTS FUNDS - OTHER

16 Capital Projects Fund

17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
19 section 5, of the laws of 2008:

20 The sum of \$35,000,000 is hereby appropriated for downstate regional
21 projects including but not limited to those listed in the schedule
22 below, subject to a plan submitted by the chairman of the New York
23 state urban development corporation and approved by the director of
24 the budget. All or a portion of the funds appropriated hereby may be
25 suballocated or transferred to any department, agency, or public
26 authority (91090809) ... 35,000,000 (re. \$21,308,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
30 SUNY Stony Brook Energy	
31 Research Center	10,000,000
32 Lower Hudson Valley	
33 Infrastructure and Waterfront	
34 Development	10,000,000
35 Cold Spring Harbor Laboratory	5,000,000
36 Hudson Valley Solar Energy	
37 Consortium	5,000,000
38 Hudson Valley Semiconductor	
39 Manufacturing	5,000,000
40 -----	-----
41 Total	35,000,000
42 =====	=====

43 CAPITAL PROJECTS FUNDS - OTHER

44 Capital Projects Fund

45 Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) ... 35,000,000 (re. \$32,087,000)

10 CAPITAL PROJECTS FUNDS - OTHER
11 Capital Projects Fund
12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2007:
14 For services and expenses of redevelopment initiatives at the Harriman
15 Research and Technology Park (91030709)
16 7,500,000 (re. \$6,646,000)

17 By chapter 259, section 2, of the laws of 2007, as amended by chapter
18 55, section 1, of the laws of 2008:
19 For costs associated with the development and/or expansion of an
20 international computer chip research and development center, includ-
21 ing but not limited to the construction and renovation, purchase and
22 installation of equipment, or other state costs required pursuant to
23 a plan submitted by the chair of the New York state urban develop-
24 ment corporation and approved by the director of the budget. All or
25 a portion of the funds appropriated hereby may be suballocated or
26 transferred to any department, agency, or public authority
27 (91080709) ... 300,000,000 (re. \$60,000,000)

28 CAPITAL PROJECTS FUNDS - OTHER
29 Capital Projects Fund
30 Economic and Community Development Projects

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 The sum of \$32,148,000 is hereby appropriated for the New York state
34 economic and community development program, as authorized pursuant
35 to a chapter of the laws of 2008, subject to a plan approved by the
36 director of the budget. All or a portion of the funds appropriated
37 hereby may be suballocated or transferred to any department, agency,
38 or public authority (91070809) ... 32,148,000 (re. \$18,900,000)

39 CAPITAL PROJECTS FUNDS - OTHER
40 Capital Projects Fund
41 Economic Transformation Program

42 The appropriation made by chapter 54, section 1, of the laws of 2011, is
43 hereby amended and reappropriated to read:
44 The sum of \$50,000,000 is hereby appropriated for the economic trans-
45 formation program. Funds appropriated herein shall be available

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 during the 2011-12 and 2012-13 state fiscal years FOR SERVICES AND
 2 EXPENSES, LOANS, GRANTS, LOAN GUARANTEES, INTEREST SUBSIDIES AND
 3 OTHER TYPES OF FINANCIAL ASSISTANCE, INCLUDING FLEXIBLE FINANCING
 4 PROGRAMS AND TECHNICAL ASSISTANCE. Funding will be used to support
 5 initiatives, services and expenses of communities impacted by the
 6 closure of New York state prison, correctional and juvenile justice
 7 facilities, pursuant to a plan developed by the chair of the New
 8 York state urban development corporation. The regional economic
 9 development council representing the impacted community shall make
 10 non-binding recommendations to the chair consistent with the execu-
 11 tive order establishing such council. All or a portion of the funds
 12 appropriated hereby may be suballocated or transferred to any
 13 department, agency, or public authority. Notwithstanding section 40
 14 of the state finance law or any provision of law to the contrary,
 15 this appropriation shall lapse on September 15, 2013
 16 50,000,000 (re. \$50,000,000)

17 CAPITAL PROJECTS FUNDS - OTHER
 18 Capital Projects Fund
 19 Luther Forest Infrastructure Projects

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 21 section 5, of the laws of 2008:
 22 For services and expenses of Luther Forest Technology Campus Economic
 23 Development Corporation for infrastructure and site development
 24 expenses. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (91130809) ... 45,000,000 (re. \$5,881,000)

27 CAPITAL PROJECTS FUNDS - OTHER
 28 Capital Projects Fund
 29 Nanotechnology Projects

30 By chapter 55, section 1, of the laws of 2009:
 31 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 32 projects, including but not limited to those listed in the schedule
 33 below, subject to a plan submitted by the chairman of the New York
 34 state urban development corporation and approved by the director of
 35 the budget; provided, however, that no funds shall be disbursed
 36 pursuant to this appropriation for any purpose if a chapter of the
 37 laws of 2009 is enacted that provides funding for such projects
 38 pursuant to a capital spending reduction and strategic reinvestment
 39 plan. All or a portion of the funds appropriated herein may be
 40 suballocated or transferred to any department, agency or public
 41 authority ... 75,000,000 (re. \$8,318,000)

42 Project Schedule
 43 PROJECT AMOUNT
 44 -----
 45 IBM Wafer Packaging Center 50,000,000
 46 Albany Nanotech 25,000,000
 47 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Total 75,000,000

2 =====

3 CAPITAL PROJECTS FUNDS - OTHER

4 Capital Projects Fund

5 New York City Waterfront Development Projects

6 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
7 section 5, of the laws of 2008:

8 The sum of \$30,000,000 is hereby appropriated for New York city water-
9 front development projects, including but not limited to those list-
10 ed in the schedule below, subject to a plan submitted by the chair-
11 man of the New York state urban development corporation and approved
12 by the director of the budget. All or a portion of the funds appro-
13 priated herein may be suballocated or transferred to any department,
14 agency or public authority (91120809)
15 30,000,000 (re. \$4,708,000)

16 Project Schedule

17 PROJECT AMOUNT

18 -----
19 Governor's Island 10,000,000

20 Hudson River Park 20,000,000

21 -----
22 Total 30,000,000

23 =====

24 CAPITAL PROJECTS FUNDS - OTHER

25 Capital Projects Fund

26 Regional Economic Development Projects

27 The appropriation made by chapter 54, section 1, of the laws of 2011, is
28 hereby amended and reappropriated to read:

29 The sum of \$130,550,000 is hereby appropriated for the regional
30 economic development council initiative. Funds appropriated herein
31 shall be available during the 2011-12 and 2012-13 state fiscal years
32 FOR SERVICES AND EXPENSES, LOANS, GRANTS, LOAN GUARANTEES, INTEREST
33 SUBSIDIES AND OTHER TYPES OF FINANCIAL ASSISTANCE, INCLUDING FLEXI-
34 BLE FINANCING PROGRAMS AND TECHNICAL ASSISTANCE. Funding will be
35 pursuant to a plan developed by the chair of the New York state
36 urban development corporation and based in part on a competitive
37 selection process among the regional economic development councils
38 and will support initiatives based on anticipated economic develop-
39 ment benefits. Such moneys will be awarded by the New York state
40 urban development corporation at its discretion. All or a portion of
41 the funds appropriated hereby may be suballocated or transferred to
42 any department, agency, or public authority. Notwithstanding section
43 40 of the state finance law or any provision of the law to the
44 contrary, this appropriation shall lapse on September 15, 2013 ...
45 130,550,000 (re. \$130,550,000)

46 CAPITAL PROJECTS FUNDS - OTHER

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) 25,000,000 (re. \$17,173,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 (re. \$16,455,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$57,235,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo --	
Revitalization Efforts	15,000,000
-----	-----
Total	115,000,000
=====	=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CAPITAL PROJECTS FUNDS - OTHER
2 Capital Projects Fund
3 Upstate Regional Blueprint Fund

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 The sum of \$117,265,000 is hereby appropriated for the upstate
7 regional blueprint fund, as authorized pursuant to a chapter of the
8 laws of 2008, subject to a plan submitted by the chairman of the
9 upstate empire state development corporation and approved by the
10 director of the budget. All or a portion of the funds appropriated
11 hereby may be suballocated or transferred to any department, agency,
12 or public authority (91020809) .. 117,265,000 ... (re. \$104,148,000)

13 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

14 CAPITAL PROJECTS FUNDS - OTHER
15 Capital Projects Fund

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
17 section 5, of the laws of 2008:
18 The sum of \$350,000,000 is hereby appropriated for the New York State
19 Capital Assistance Program, as authorized pursuant to a chapter of
20 the laws of 2008. All or a portion of the funds may be suballocated
21 or transferred to any department, agency or public authority
22 (91150809) ... 350,000,000 (re. \$283,942,000)

23 CAPITAL PROJECTS FUNDS - OTHER
24 Capital Projects Fund
25 Regional Development Purpose

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter
27 684, section 2, of the laws of 2003:
28 For economic development projects which will facilitate the creation
29 and retention of jobs or increase business activity within downtown
30 Buffalo, the Buffalo inner harbor area, or surrounding environs.
31 Notwithstanding any other provision of law to the contrary, such
32 projects shall be determined pursuant to a memorandum of understand-
33 ing to be executed by the governor, the temporary president of the
34 senate and the speaker of the assembly. The funds appropriated here-
35 by may be suballocated to any department, agency or public authori-
36 ty. Eligible project(s) shall include, but not be limited to Haupt-
37 man-Woodward Medical Research Institute; Buffalo Medical Campus;
38 University of Buffalo - Center of Excellence in Bioinformatics;
39 Roswell Park Cancer Institute Corporation; and other projects relat-
40 ing to historic preservation, cultural facilities and transportation
41 projects (91AD00A3) ... 50,000,000 (re. \$21,513,000)

42 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

43 CAPITAL PROJECTS FUNDS - OTHER
44 Capital Projects Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$350,000,000 is hereby appropriated for the New York State
 4 Economic Development Assistance Program, as authorized pursuant to a
 5 chapter of the laws of 2008. All or a portion of the funds appropri-
 6 ated hereby may be suballocated or transferred to any department,
 7 agency, or public authority (91140809)
 8 350,000,000 (re. \$243,731,000)

9 REGIONAL DEVELOPMENT

10 CAPITAL PROJECTS FUNDS - OTHER
 11 Capital Projects Fund
 12 Community Revitalization Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 The sum of \$292,385,000 is hereby appropriated for the Restore New
 16 York Communities Initiative, however, that of such amount, no more
 17 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 18 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 19 (911106A3) ... 292,385,000 (re. \$170,777,000)

20 CAPITAL PROJECTS FUNDS - OTHER
 21 Capital Projects Fund
 22 Cultural Facilities Projects

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 24 108, section 5, of the laws of 2006:
 25 The sum of \$143,000,000 is hereby appropriated for projects that
 26 improve arts or cultural facilities including but not limited to
 27 those listed in the schedule below, subject to a plan submitted by
 28 the chairman of the New York state urban development corporation and
 29 approved by the director of the budget. All or a portion of the
 30 funds appropriated hereby may be suballocated or transferred to any
 31 department, agency, or public authority (910306A3)
 32 143,000,000 (re. \$50,486,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	Museum of Natural History	18,000,000
37	World Trade Center Visitor	
38	Orientation and Education	
39	Center	57,000,000
40	Adirondack Natural History	
41	Museum	6,500,000
42	New York City Public Library	12,000,000
43	New York Historical Society	5,500,000
44	Old Fort Niagara	1,000,000
45	Lincoln Center	15,000,000
46	Stanley Theater	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Museum of Jewish Heritage	10,000,000
2	Albany Institute of History	
3	and Art	1,000,000
4	Thirteen/WNET New York	1,000,000
5	Whitney Museum of America	
6	Art	15,000,000
7		-----
8	Total	143,000,000
9		=====

10 CAPITAL PROJECTS FUNDS - OTHER
 11 Capital Projects Fund
 12 Economic Development/Other Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 14 108, section 5, of the laws of 2006:
 15 The sum of \$269,500,000 is hereby appropriated for economic develop-
 16 ment projects including but not limited to those listed in the sche-
 17 dule below, subject to a plan submitted by the chairman of the New
 18 York state urban development corporation and approved by the direc-
 19 tor of the budget. All or a portion of the funds appropriated hereby
 20 may be suballocated or transferred to any department, agency, or
 21 public authority (910106A3) ... 269,500,000 (re. \$97,793,000)

22	Project Schedule	
23	PROJECT	AMOUNT
24	-----	-----
25	Albany Convention Center	75,000,000
26	Canal Corporation - new	
27	initiatives	10,000,000
28	Hudson River Park	11,000,000
29	Rivers and Estuaries Center	25,000,000
30	Historic Hudson Valley	5,000,000
31	Plattsburgh International	
32	Airport	5,000,000
33	Plattsburgh Aeronautical In-	
34	stitute	1,200,000
35	Governor's Island	22,500,000
36	Department of Environmental	
37	Conservation Fish Hatcheries ...	3,000,000
38	Roswell Park Cancer Institute ...	18,000,000
39	Lower Manhattan Energy Indepen-	
40	dence Initiative	25,000,000
41	Atlantic Yards Railway Redevel-	
42	opment	34,000,000
43	Delphi Harrison	25,000,000
44	Other	9,800,000
45		-----
46	Total	269,500,000
47		=====

48 CAPITAL PROJECTS FUNDS - OTHER

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund
Economic Development / Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2010:

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3)
603,050,000 (re. \$161,317,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
City of Yonkers Saw Mill River Redevelopment	24,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic development projects	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center	5,000,000
Comprehensive Emergency Sheltering Program on Long Island	2,500,000
Clarkson University - Walker Center	1,000,000
Atlantic Yards Railway Redevelopment	33,000,000
Atlantic Yards Railway - Nets Project	33,000,000
Buffalo Building Demolition	5,000,000
Buffalo Lakeside Commerce Park	5,000,000
East River Bioscience Park	12,000,000
Albany College of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Pharmacy/Pharmaceutical	
2	Center	2,000,000
3	Science and Technology	
4	Center at Utica College	675,000
5	City of Utica/East Government	
6	Parking District	3,500,000
7	State University of New York	
8	at Stony Brook Brookhaven	
9	National Laboratory	
10	Supercomputer	26,000,000
11	Brooklyn Museum - Third Floor	
12	Beaux Arts Court	7,500,000
13	Foothills Performing Arts	
14	Center	4,000,000
15	Syracuse University Restore	
16	Center for Environmental	
17	Biotechnology	5,000,000
18	Fredonia Agricultural	
19	Experimental Station - Cornell	
20	University	3,359,000
21	Rochester Rhinos Soccer	
22	Stadium	5,000,000
23	Canisius College - Interdisci-	
24	plinary Science Center	3,000,000
25	Buffalo Niagara Medical Campus ...	5,200,000
26	Lower Manhattan 21st Century	
27	Communications	13,600,000
28	Lincoln Center	7,500,000
29	Buffalo State College - New	
30	Technology Building	40,330,000
31	Rochester and Buffalo Educat-	
32	ional Opportunity Center	
33	Facilities	28,000,000
34	Advanced Energy Research and	
35	Technology Center on Long	
36	Island	35,000,000
37	Of the amounts appropriated	
38	herein \$14,000,000 shall be	
39	made available to the Luther	
40	Forest Technology Campus	
41	infrastructure and \$10,000,000	
42	shall be made available to	
43	Uptown and Downtown Campus,	
44	University at Albany	24,000,000
45	SUNY Fredonia - Science	
46	Center	10,000,000
47	The Putnam Community	
48	Foundation	2,000,000
49	Hudson Valley Domestic	
50	Preparedness, Response and	
51	Recovery Initiative	4,000,000
52	Center for Lithography	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Development	12,000,000
2	State University of New York	
3	at Fredonia-Science Center	12,000,000
4	Westchester Community College-	
5	Master Plan Projects	6,000,000
6	Bethel Woods Performing Arts	
7	Center	1,000,000
8	To Long Island Bus for the	
9	purchase of hybrid buses	3,000,000
10	Suffolk Community College	3,000,000
11	Queensborough Public Library	6,000,000
12	State University of New York	
13	at New Paltz-Old Main	
14	Renovation	3,000,000
15	East River Bioscience Park	11,000,000
16	Art Park and Company	2,500,000
17	Landmark Theatre	8,500,000
18	Rochester Parking Garage	8,000,000
19	Hunts Point Cooperative	
20	Market	2,000,000
21	Office of Court Administra-	
22	tion-Court Officers Academy	1,000,000
23	Buffalo Mainstreet	8,000,000
24	Hispanic Federation	2,000,000
25	Manhattan Youth	
26	Building	3,100,000
27	Brooklyn Museum	7,500,000
28	Boricua College	2,000,000
29	Schenectady Metroplex Re-	
30	development	2,000,000
31	Channel 13	1,250,000
32	Educational Alliance	3,150,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consul-	
37	tation with the speaker of	
38	the assembly	20,736,000
39	Other projects to be	
40	determined pursuant to a	
41	plan to be developed by the	
42	director of the budget in	
43	consultation with the	
44	temporary president of the	
45	senate	57,650,000
46		-----
47	Total	603,050,000
48		=====
49	CAPITAL PROJECTS FUNDS - OTHER	
50	Capital Projects Fund	
51	Energy/Environmental Projects	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
4 for services and expenses of Luther Forest Technology Campus and
5 \$7,500,000 for photovoltaic technology advancement, including the
6 establishment of an international nanotechnology photovoltaic center
7 at the New York State Energy Research and Development Authority's
8 Saratoga Technology and Energy Park. All of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency
10 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)
11 The sum of \$15,000,000 is hereby appropriated for services and
12 expenses of the New York investment in conservation and efficiency
13 pilot program. Such funds appropriated shall be suballocated or
14 transferred to New York energy research and development authority
15 (911006A3) ... 15,000,000 (re. \$15,000,000)
16 The sum of \$30,000,000 is hereby appropriated for projects including,
17 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
18 electric vehicles, plug-in hybrid electric vehicles, and other
19 research and development regarding fuel diversification and energy
20 efficiency in the transportation sector. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (910406A3)
23 30,000,000 (re. \$18,186,000)

24 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
25 section 3, of the laws of 2006:
26 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
27 itation for construction of a pilot cellulosic ethanol refinery.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (910506A3) ... 20,000,000 (re. \$6,867,000)

31 CAPITAL PROJECTS FUNDS - OTHER
32 Capital Projects Fund
33 High Technology Projects

34 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
35 section 5, of the laws of 2006:
36 The sum of \$150,000,000 is hereby appropriated for research and devel-
37 opment activities of a semiconductor manufacturer pursuant to a
38 letter of intent executed by the chairman of the New York state
39 urban development corporation and a semiconductor manufacturer.
40 (91080609) ... 150,000,000 (re. \$40,934,000)

41 CAPITAL PROJECTS FUNDS - OTHER
42 Capital Projects Fund
43 University Development Projects

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter
45 108, section 5, of the laws of 2006:
46 The sum of \$201,500,000 is hereby appropriated for university develop-
47 ment projects including but not limited to those listed in the sche-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 (re. \$16,422,000)

PROJECT	Project Schedule	AMOUNT
University at Buffalo --		
Krabbe Disease Research		6,000,000
Columbia University - Nano		
Facility		10,000,000
Columbia University - Cancer		
Center		12,000,000
Fordham University		10,000,000
Syracuse Center of Excellence ...		10,000,000
Energy Recovery Linac Project		
at Cornell University		12,000,000
Clarkson University		5,000,000
Paul Smith's College		1,500,000
University at Albany --		
Institute for Nanoelec-		
tronics Discovery and		
Exploration (INDEX)		75,000,000
New York State Veterinary		
Diagnostic Laboratory		50,000,000
Brooklyn Army Terminal		6,000,000
East River Bioscience Park		4,000,000
Total		201,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		58,398,000
	-----	-----
All Funds		58,398,000
	=====	=====

6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Community Enhancement Purpose

10 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 The sum of \$423,500,000 is hereby appropriated, in accordance with
 13 chapter 432 of the laws of 1997 establishing the community enhance-
 14 ment facilities assistance program, for community enhancement facil-
 15 ities assistance projects. Eligible community enhancement facilities
 16 assistance project(s) shall include, but not be limited to economic
 17 development projects to be located within the county of Nassau
 18 (\$15,000,000), provided that the allocation made available to the
 19 Governor, as authorized by paragraph one of the memorandum of under-
 20 standing governing administration of the community enhancement
 21 facilities assistance program, shall be reduced by \$1,500,000 to
 22 \$140,166,666. No moneys of the state in the state treasury or any of
 23 its funds shall be available for payments pursuant to this appropri-
 24 ation. Funding for community enhancement facilities assistance
 25 projects shall be provided from the proceeds of bonds or notes
 26 issued in accordance with chapter 432 of the laws of 1997 authoriz-
 27 ing the issuance of bonds and notes for community enhancement facil-
 28 ities projects (91CF97A3) ... 423,500,000 (re. \$58,398,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	469,407,000
	-----	-----
All Funds	0	469,407,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Regional Development Purpose

10 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 11 amended by chapter 54, section 1, of the laws of 2011, to the
 12 regional economic development program, is hereby transferred and
 13 reappropriated to the economic development - capital:

14 For services and expenses of the following purposes, pursuant to a
 15 memorandum of understanding to be executed by the governor, the
 16 temporary president of the senate and the speaker of the assembly:
 17 the Empire Opportunity Fund, as established pursuant to Part T of
 18 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 19 Opportunities in Regional Economies (RESTORE) New York, as estab-
 20 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 21 Community Capital Assistance Program, as established pursuant to
 22 Part T of chapter 84 of the laws of 2002, provided that the allo-
 23 cation made available to the governor, as authorized by paragraph
 24 one of the memorandum of understanding governing administration of
 25 the above named programs, shall be reduced by \$6,675,000 to
 26 \$118,325,000. Notwithstanding any other inconsistent provision of
 27 law, none of the funds appropriated hereto, as delineated in the
 28 below project schedule, may be interchanged among project purposes.
 29 All or a portion of the funds appropriated hereby may be suballo-
 30 cated or transferred to any department, agency, or public authority.
 31 Notwithstanding any other inconsistent provision of law, this appro-
 32 priation may not be disbursed prior to the enactment of an appropri-
 33 ation for the expenditure from the community projects fund and the
 34 execution of a memorandum of understanding for the allocation and
 35 transfer of funds into various accounts pursuant to section 99-d of
 36 the state finance law (71E404A3)
 37 243,325,000 (re. \$115,530,000)

38 Project Schedule

39 PROJECT AMOUNT

40 Empire Opportunity Fund	118,325,000
41 Community Capital Assistance Program	62,500,000
42 Rebuilding the Empire State Through Opportu-	
43 nities in Regional Economies (RESTORE) New	
44 York, and the Community Capital Assistance	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Program	62,500,000
2		-----
3		243,325,000
4		=====

5 The appropriation made by chapter 55, section 2, of the laws of 2002, as
 6 amended by chapter 54, section 1, of the laws of 2011, to the
 7 regional economic development program, is hereby transferred and
 8 reappropriated to the economic development - capital:

9 For services and expenses of the following purposes, pursuant to a
 10 memorandum of understanding to be executed by the governor, the
 11 temporary president of the senate and the speaker of the assembly:
 12 Centers of Excellence, as established pursuant to chapter 84 of the
 13 laws of 2002; the Empire Opportunity Fund, as established pursuant
 14 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 15 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 16 Through Opportunities in Regional Economies (RESTORE) New York, as
 17 established pursuant to chapter 84 of the laws of 2002; for trans-
 18 portation capital projects in accordance with the provisions of
 19 subdivisions 3 and 4 of section 14-k of the transportation law, and
 20 sections 89-b and 89-c of the state finance law; and the Community
 21 Capital Assistance Program, as established pursuant to chapter 84 of
 22 the laws of 2002, provided that the allocation made available to the
 23 governor, as authorized by paragraph seven of the memorandum of
 24 understanding governing administration of the above named programs,
 25 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 26 state in the state treasury or any of its funds shall be available
 27 for payments pursuant to this appropriation. Funding for the
 28 purposes delineated in this appropriation shall be provided from the
 29 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 30 of 2002. Notwithstanding any other inconsistent provision of law,
 31 none of the funds appropriated hereto, as delineated in the below
 32 project schedule, may be inter changed among project purposes. All
 33 or a portion of the funds appropriated hereby may be suballocated or
 34 transferred to any department, agency, or public authority
 35 (71E102A3) ... 589,700,000 (re. \$311,759,000)

Project Schedule

36		
37	PROJECT	AMOUNT
38	-----	-----
39	Centers of Excellence, and	
40	Empire Opportunity Fund	289,700,000
41	Gen*NY*sis, Transportation	
42	Capital Projects, and the	
43	Community Capital Assistance	
44	Program	150,000,000
45	Rebuilding the Empire State	
46	Through Opportunities in	
47	Regional Economies (RESTORE)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	New York, Transportation	
2	Capital Projects, and the	
3	Community Capital Assistance	
4	Program	150,000,000
5		-----
6	Total	589,700,000
7		=====

8 For services and expenses of the following purposes, pursuant to a
 9 memorandum of understanding to be executed by the governor, the
 10 temporary president of the senate and the speaker of the assembly:
 11 Centers of Excellence, as established pursuant to chapter 84 of the
 12 laws of 2002; the Empire Opportunity Fund, as established pursuant
 13 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 14 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 15 Through Opportunities in Regional Economies (RESTORE) New York, as
 16 established pursuant to chapter 84 of the laws of 2002; for trans-
 17 portation capital projects in accordance with the provisions of
 18 subdivisions 3 and 4 of section 14-k of the transportation law, and
 19 sections 89-b and 89-c of the state finance law; and the Community
 20 Capital Assistance Program, as established pursuant to chapter 84 of
 21 the laws of 2002. No moneys of the state in the state treasury or
 22 any of its funds shall be available for payments pursuant to this
 23 appropriation. Funding for the purposes delineated in this appropri-
 24 ation shall be provided from the proceeds of bonds or notes issued
 25 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 26 other inconsistent provision of law, this appropriation may not be
 27 disbursed prior to the commencement of Class III gaming at one Indi-
 28 an gaming facility pursuant to a tribal-state gaming compact author-
 29 ized by section 12 of the executive law, as added by chapter 383 of
 30 the laws of 2001, following the final approval of such compact by
 31 the United States Secretary of the Interior and publication of such
 32 approval in the Federal Register. Notwithstanding any other incon-
 33 sistent provision of law, none of the funds appropriated hereto, as
 34 delineated in the below project schedule, may be interchanged among
 35 project purposes. All or a portion of the funds appropriated hereby
 36 may be suballocated or transferred to any department, agency, or
 37 public authority (71E202A3) ... 300,000,000 (re. \$21,059,000)

38 Project Schedule

39	PROJECT	AMOUNT
40	-----	-----
41	Centers of Excellence, and	
42	Empire Opportunity Fund	120,000,000
43	Gen*NY*sis, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	90,000,000
47	Rebuilding the Empire State	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Through Opportunities in	
2	Regional Economies (RESTORE)	
3	New York, Transportation	
4	Capital Projects, and the	
5	Community Capital Assistance	
6	Program	90,000,000
7		-----
8	Total	300,000,000
9		=====

10 For services and expenses of the following purposes, pursuant to a
 11 memorandum of understanding to be executed by the governor, the
 12 temporary president of the senate and the speaker of the assembly:
 13 Centers of Excellence, as established pursuant to chapter 84 of the
 14 laws of 2002; the Empire Opportunity Fund, as established pursuant
 15 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 16 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 17 Through Opportunities in Regional Economies (RESTORE) New York, as
 18 established pursuant to chapter 84 of the laws of 2002; for trans-
 19 portation capital projects in accordance with the provisions of
 20 subdivisions 3 and 4 of section 14-k of the transportation law, and
 21 sections 89-b and 89-c of the state finance law; and the Community
 22 Capital Assistance Program, as established pursuant to chapter 84 of
 23 the laws of 2002. No moneys of the state in the state treasury or
 24 any of its funds shall be available for payments pursuant to this
 25 appropriation. Funding for the purposes delineated in this appropri-
 26 ation shall be provided from the proceeds of bonds or notes issued
 27 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 28 other inconsistent provision of law, this appropriation may not be
 29 disbursed prior to the commencement of Class III gaming at two Indi-
 30 an gaming facilities pursuant to a tribal-state gaming compact
 31 authorized by section 12 of the executive law, as added by chapter
 32 383 of the laws of 2001, following the final approval of such
 33 compact by the United States Secretary of the Interior and publica-
 34 tion of such approval in the Federal Register. Notwithstanding any
 35 other inconsistent provision of law, none of the funds appropriated
 36 hereto, as delineated in the below project schedule, may be inter-
 37 changed among project purposes. All or a portion of the funds appro-
 38 priated hereby may be suballocated or transferred to any department,
 39 agency, or public authority (71E302A3)
 40 300,000,000 (re. \$21,059,000)

41 Project Schedule

42	PROJECT	AMOUNT
43	-----	-----
44	Centers of Excellence, and	
45	Empire Opportunity Fund	100,000,000
46	Gen*NY*sis, Transportation	
47	Capital Projects, and Commu-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	nity Capital Assistance	
2	Program	100,000,000
3	Rebuilding the Empire State	
4	Through Opportunities in	
5	Regional Economies (RESTORE)	
6	New York, Transportation	
7	Capital Projects, and the	
8	Community Capital Assistance	
9	Program	100,000,000
10		-----
11	Total	300,000,000
12		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		144,855,000
	-----	-----
All Funds		144,855,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509)
 75,000,000 (re. \$66,145,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$78,710,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	41,037,000
	-----	-----
All Funds	0	41,037,000
	=====	=====

[REGIONAL] HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
 Capital Projects Fund
 Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):
 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 (re. \$41,037,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	53,000,000
	-----	-----
All Funds	0	53,000,000
	=====	=====

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) 150,000,000 (re. \$53,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		350,000,000
	-----	-----
All Funds		350,000,000
	=====	=====

JACOB JAVITS CONVENTION CENTER (CCP)

CAPITAL PROJECTS FUNDS - OTHER
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	30,240,000
	-----	-----
All Funds	0	30,240,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 For services and expenses of the regional economic development program
 13 pursuant to a memorandum of understanding to be executed by the
 14 governor, the temporary president of the senate, and the speaker of
 15 the assembly, provided that the allocation made available to the
 16 governor, as authorized by paragraph one of the memorandum of under-
 17 standing governing administration of the regional economic develop-
 18 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
 19 portion of the funds appropriated hereby may be suballocated to any
 20 department, agency, or public authority(ED0005RE)
 21 89,750,000 (re. \$30,240,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 260,336,000
3		-----
4	All Funds	0 260,336,000
5		=====
6	PROGRAM CHANGES AND EXPANSION (CCP)	
7	CAPITAL PROJECTS FUNDS - OTHER	
8	Capital Projects Fund	
9	Program Improvement/Change Purpose	
10	By chapter 54, section 1, of the laws of 2011:	
11	For the costs of the purchase of equipment or the creation or improve-	
12	ment of information technology systems and related research and	
13	development to be financed as authorized pursuant to article 5-A of	
14	the state finance law. All or a portion of the funds appropriated	
15	hereby may be suballocated or transferred to any department, agency,	
16	or public authority (2P111108)	
17	92,751,000	(re. \$92,751,000)
18	By chapter 50, section 1, of the laws of 2010:	
19	For the costs of the purchase of equipment or the creation or improve-	
20	ment of information technology systems and related research and	
21	development to be financed as authorized pursuant to article 5-A of	
22	the state finance law. All or a portion of the funds appropriated	
23	hereby may be suballocated or transferred to any department, agency,	
24	or public authority (2P101008)	
25	187,285,000	(re. \$120,458,000)
26	By chapter 50, section 1, of the laws of 2009:	
27	For the costs of the purchase of equipment or the creation or improve-	
28	ment of information technology systems and related research and	
29	development to be financed as authorized pursuant to article 5-A of	
30	the state finance law. All or a portion of the funds appropriated	
31	hereby may be suballocated or transferred to any department, agency,	
32	or public authority (2P090908)	
33	129,800,000	(re. \$27,353,000)
34	By chapter 50, section 1, of the laws of 2008:	
35	For the costs of the purchase of equipment or the creation or improve-	
36	ment of information technology systems and related research and	
37	development to be financed as authorized pursuant to article 5-A of	
38	the state finance law. All or a portion of the funds appropriated	
39	hereby may be suballocated or transferred to any department, agency,	
40	or public authority (2P080808)	
41	141,000,000	(re. \$14,912,000)
42	By chapter 50, section 1, of the laws of 2006:	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the purchase cost of equipment to be financed as authorized pursu-
2 ant to article 5-A of the state finance law. All or a portion of the
3 funds appropriated hereby may be suballocated or transferred to any
4 department, agency, or public authority (2P060608)
5 117,000,000 (re. \$4,862,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		93,278,000
	-----	-----
All Funds		93,278,000
	=====	=====

6 STRATEGIC INVESTMENT PROGRAM (CCP)

7 CAPITAL PROJECTS FUNDS - OTHER

8 Capital Projects Fund

9 Strategic Investment Program Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 The sum of \$215,650,000 is hereby appropriated for environmental
 13 projects, including the preservation of historically significant
 14 places in New York state, and projects to conserve, acquire, develop
 15 or improve parklands, parks or public recreation areas; economic
 16 development projects which will facilitate the creation or retention
 17 of jobs or increase business activity within a municipality or
 18 region of the state; higher education projects; projects to estab-
 19 lish new or rehabilitate existing business incubator facilities to
 20 accommodate emerging or small high technology companies; arts or
 21 cultural projects, provided that the allocation made available to
 22 the Governor as authorized by paragraph one of the memorandum of
 23 understanding governing administration of the strategic investment
 24 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 25 projects funded from this appropriation shall be for \$250,000 or
 26 more and funds appropriated hereby may be suballocated to any
 27 department, agency, or public authority (71SI00SI)
 28 215,650,000 (re. \$93,278,000)

29 Project Schedule

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	215,650,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	265,058,000
	-----	-----
All Funds	0	265,058,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 CAPITAL PROJECTS FUNDS - FEDERAL
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000 (re. 126,754,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$138,304,000)

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