

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2012), including travel outside the state, in accordance with the following schedule 91,903,654
=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 31,804,225

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 66,759,806

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials 9,068,485
 3 Travel 1,554,141
 4 Miscellaneous contractual services 11,897,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 25,143,848
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2012), including travel outside the
 12 state, in accordance with the following schedule 102,296,491
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 11,925,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 23,112,207
 27 Temporary service 2,261,960
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 38,770,768
 32 Temporary service 460,907
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 223,563
 38 Temporary service 705,586
 39 -----
 40 Amount available for personal service 79,052,491
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 7,075,000
 44 Travel 2,719,000
 45 Miscellaneous contractual services 12,111,000
 46 Equipment 1,339,000

LEGISLATURE AND JUDICIARY 2012-13

Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2012), including travel outside the
state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics
Commission pursuant to section 80 of the legislative law
in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 5,667
Travel 8,000
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2012-13

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Supplies and materials 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service in accordance with the following
 13 schedule 211,266
 14 =====

15 PERSONAL SERVICE

16 Personal service-regular 183,566
 17 -----
 18 Amount available for personal service 183,566
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 25,700
 22 Contractual services 1,000
 23 Equipment 1,000
 24 -----
 25 Amount available for nonpersonal service 27,700
 26 -----

27 LEGISLATIVE LIBRARY

28 For services and expenses for the operation of the legis-
 29 lative library in accordance with the following schedule
 30 798,221
 31 =====

32 PERSONAL SERVICE

33 Personal service-regular 419,221
 34 -----
 35 Amount available for personal service 419,221
 36 -----

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	106,500
Equipment	25,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service in accordance with the follow-	
ing schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	905,830

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2012-13

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities
incurred prior to April 1, 2012) of the task force for
senate purposes in accordance with the following sche-
dule 358,325

PERSONAL SERVICE

Personal service-regular 347,923

Amount available for personal service 347,923

NONPERSONAL SERVICE

Travel 6,000

Contractual services 4,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred
prior to April 1, 2012) of the task force for assembly
purposes in accordance with the following schedule 358,325

PERSONAL SERVICE

Personal service-regular 338,125

Temporary service 9,000

Amount available for personal service 347,125

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 1,000

Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred
prior to April 1, 2012) of the task force for joint
operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
--	--------

LEGISLATURE AND JUDICIARY 2012-13

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

5

Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15

Contractual services 250,000

16

17

Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25

Contractual services 250,000

26

27

Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2012-13

THE JUDICIARY

2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2012.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2012-13

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	1,741,572,965	41,000,000
Special Revenue Funds - Federal	10,500,000	18,275,000
Special Revenue Funds - Other	204,921,050	22,000,000
	-----	-----
All Funds	1,956,994,015	81,275,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,739,127,381	2,445,584	0	1,741,572,965
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	105,722,594	99,198,456	0	204,921,050
	-----	-----	-----	-----
All Funds	1,855,349,975	101,644,040	0	1,956,994,015
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,502,668,443

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular	1,263,820,976
Personal service - temporary	2,918,357
Personal service - holiday / overtime compensation	9,762,198

Amount available for personal service	1,276,501,531

NONPERSONAL SERVICE

Supplies and Materials	19,653,056
Travel	2,429,908
Contractual Services	148,270,766
Equipment	1,883,004

Amount available for nonpersonal service ...	172,236,734

Program account subtotal	1,448,738,265

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,726,772
Personal service - temporary	1,093,797

Amount available for personal service	19,820,569

NONPERSONAL SERVICE

Supplies and Materials	204,296
Travel	4,070
Contractual Services	3,353,464

Amount available for nonpersonal service	3,561,830

Program fund subtotal	23,382,399

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular 16,731,254
 Personal service - holiday / overtime
 compensation 25,792

 Program fund subtotal 16,757,046

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 627,935
 Personal service - holiday / overtime
 compensation 62

 Program fund subtotal 627,997

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2012 5,000,000

 Program account subtotal 5,000,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2012 5,500,000

 Program account subtotal 5,500,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular 1,094,358

 Amount available for personal service 1,094,358

NONPERSONAL SERVICE

Supplies and Materials 9,500
 Travel 6,000
 Contractual Services 52,878

 Amount available for nonpersonal service 68,378

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2012 1,500,000

 Amount available for maintenance undis-
 tributed 1,500,000

 Program fund subtotal 2,662,736

COURT OF APPEALS 14,657,262

General Fund / State Operations
 State Purposes Account

PERSONAL SERVICE

Personal service - regular 12,675,698
 Personal service - holiday / overtime
 compensation 83,789

 Amount available for personal service 12,759,487

NONPERSONAL SERVICE

Supplies and Materials 599,777
 Travel 378,610
 Contractual Services 919,388

 Amount available for nonpersonal service 1,897,775

 Program account subtotal 14,657,262

LEGISLATURE AND JUDICIARY 2012-13

1	APPELLATE COURT OPERATIONS	77,029,968
2		-----
3	General Fund / State Operations	
4	State Purposes Account	
5	PERSONAL SERVICE	
6	Personal service - regular	71,442,770
7	Personal service - temporary	293,302
8	Personal service - holiday / overtime	
9	compensation	164,100
10		-----
11	Amount available for personal service	71,900,172
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and Materials	2,456,325
15	Travel	493,375
16	Contractual Services	2,180,096
17		-----
18	Amount available for nonpersonal service	5,129,796
19		-----
20	Program account subtotal	77,029,968
21		-----
22	APPELLATE AUXILIARY OPERATIONS	200,392,485
23		-----
24	General Fund / State Operations	
25	State Purposes Account	
26	PERSONAL SERVICE	
27	Personal service - regular	27,807,899
28	Personal service - temporary	734,441
29	Personal service - holiday / overtime	
30	compensation	1,079
31		-----
32	Amount available for personal service	28,543,419
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and Materials	293,878
36	Travel	478,900
37	Contractual Services	124,430,631
38		-----
39	Amount available for nonpersonal service ...	125,203,409
40		-----
41	Program account subtotal	153,746,828
42		-----

LEGISLATURE AND JUDICIARY 2012-13

1 Special Revenue Funds - Other / State Operations
 2 Attorney Licensing Fund

3 For services and expenses funded from fees
 4 required pursuant to section 468-a of the
 5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular 15,203,053
 8 Personal service - temporary 406,657
 9 Personal service - holiday / overtime
 10 compensation 16,100
 11 -----
 12 Amount available for personal service 15,625,810
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and Materials 342,190
 16 Travel 134,745
 17 Contractual Services 5,542,912
 18 -----
 19 Amount available for nonpersonal service 6,019,847
 20 -----
 21 Program fund subtotal 21,645,657
 22 -----

23 Special Revenue Funds - Other / State Operations
 24 Indigent Legal Services Fund

25 For services and expenses as provided by
 26 section 98-b of the state finance law.

27 NONPERSONAL SERVICE

28 Contractual Services 25,000,000
 29 -----
 30 Amount available for nonpersonal service 25,000,000
 31 -----
 32 Program fund subtotal 25,000,000
 33 -----

34 ADMINISTRATION AND GENERAL SUPPORT 22,837,890
 35 -----

36 General Fund / State Operations
 37 State Purposes Account

38 PERSONAL SERVICE

39 Personal service - regular 17,916,587
 40 Personal service - holiday / overtime
 41 compensation 5,100

LEGISLATURE AND JUDICIARY 2012-13

1		-----
2	Amount available for personal service	17,921,687
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and Materials	208,774
6	Travel	596,100
7	Contractual Services	1,228,497
8		-----
9	Amount available for nonpersonal service	2,033,371
10		-----
11	Program account subtotal	19,955,058
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Court Facilities Incentive Aid Fund	
15	PERSONAL SERVICE	
16	Personal service - regular	1,056,393
17		-----
18	Amount available for personal service	1,056,393
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and Materials	3,500
22	Travel	7,500
23	Contractual Services	400,000
24		-----
25	Amount available for nonpersonal service	411,000
26		-----
27	Program fund subtotal	1,467,393
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Attorney Licensing Fund	
31	For services and expenses funded from fees	
32	required pursuant to section 468-a of the	
33	judiciary law.	
34	PERSONAL SERVICE	
35	Personal service - regular	822,244
36	Personal service - holiday / overtime	
37	compensation	10,000
38		-----
39	Amount available for personal service	832,244
40		-----

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and Materials	12,837
Travel	750
Contractual Services	569,608

Amount available for nonpersonal service	583,195

Program fund subtotal	1,415,439

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	25,000,000

General Fund / State Operations
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary	25,000,000

Program account subtotal	25,000,000

LAWYERS' CLIENT PROTECTION	12,763,927

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to \$3,750,000 from the Special Revenue
Funds - Other/State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2013.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service - regular 455,927

Amount available for personal service 455,927

NONPERSONAL SERVICE

Supplies and Materials 15,000

Travel 25,000

Contractual Services 12,268,000

Amount available for nonpersonal service 12,308,000

Program fund subtotal 12,763,927

AID TO LOCALITIES 101,644,040

General Fund / Aid to Localities

Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with
the justice court assistance program 2,445,584

Program account subtotal 2,445,584

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts,

LEGISLATURE AND JUDICIARY 2012-13

1 sufficient moneys to meet such vouchers or
2 to permit such transfers, not exceeding
3 \$50,000,000 from the General Fund to the
4 Court Facilities Incentive Aid Fund on or
5 before March 31, 2013.

6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses associated with
8 the court facilities incentive aid program
9 99,198,456
10 -----
11 Program fund subtotal 99,198,456
12 -----

LEGISLATURE AND JUDICIARY 2012-13

NEW YORK INTEREST ON LAWYER ACCOUNT 2012-2013

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

LEGISLATURE AND JUDICIARY 2012-13

GENERAL STATE CHARGES 2012-13

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	559,896,158
Special Revenue Funds - Other	22,743,164

All Funds	582,639,322
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	559,896,158	0	0	559,896,158
SR-Other	22,743,164	0	0	22,743,164
	-----	-----	-----	-----
All Funds	582,639,322	0	0	582,639,322
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	582,639,322

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	559,896,158

Program account subtotal	559,896,158

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	6,245,758

Program fund subtotal	6,245,758

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2012-13

FRINGE BENEFITS

For Fringe Benefits 604,835

Program fund subtotal 604,835

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 132,000

Program fund subtotal 132,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 9,650,084

Program fund subtotal 9,650,084

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 6,110,487

Program fund subtotal 6,110,487

LEGISLATURE AND JUDICIARY 2012-13

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2012.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.

Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund

Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

5,500,000 (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010

6,500,000 (re. \$3,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009

6,500,000 (re. \$1,200,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2011:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008

8,000,000 (re. \$320,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses of drug court operations
2 3,000,000 (re. \$100,000)
3 Maintenance Undistributed ... 4,800,000 (re. \$25,000)

4 By chapter 51, section 2, of the laws of 2005, as reappropriated by
5 chapter 51, section 3, of the laws of 2011:
6 For services and expenses of drug court operations
7 4,000,000 (re. \$130,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Grants - Health and Human Services

10 By chapter 51, section 2, of the laws of 2011:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2011
13 5,000,000 (re. \$5,000,000)

14 By chapter 51, section 2, of the laws of 2010, as reappropriated by
15 chapter 51, section 3, of the laws of 2011:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2010
18 2,600,000 (re. \$2,000,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
20 chapter 51, section 3, of the laws of 2011:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2009
23 2,600,000 (re. \$1,000,000)

24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund

26 By chapter 51, section 2, of the laws of 2011:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2011
29 1,500,000 (re. \$1,500,000)

30 By chapter 51, section 2, of the laws of 2010, as reappropriated by
31 chapter 51, section 3, of the laws of 2011:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2010
34 1,500,000 (re. \$500,000)

35 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

36 General Fund / State Operations
37 State Purposes Account [- 003]

38 By chapter 51, section 2, of the laws of 2008, as reappropriated and
39 amended by chapter 51, section 3, of the laws of 2009 and as reap-
40 propriated by chapter 51, section 3, of the laws of 2011:
41 For expenses necessary to fund adjustments in the compensation of
42 state-paid judges and justices of the unified court system and hous-

LEGISLATURE AND JUDICIARY 2012-13

ing judges of the New York city civil court, and for such other
 services and expenses specified in section two of this act.
 Personal service - regular ... 51,006,759 (re. \$31,000,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
 Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to
 the furnishing of court facilities and the provisions of section
 219-a of the judiciary law; provided that, notwithstanding any other
 provision of law to the contrary, and in accordance with section 4
 of the state finance law, where moneys in the court facilities
 incentive aid fund, including such moneys as may be transferred
 thereto pursuant to subdivision 6 of section 94 of the state finance
 law, are insufficient to meet vouchers presented for payment charged
 to this appropriation or for transfers made pursuant to paragraph
 (b) of subdivision 2 of such section, the state comptroller is here-
 by authorized and directed to transfer, upon the request of the
 chief administrator of the courts, sufficient moneys to meet such
 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 the General Fund to the Court Facilities Incentive Aid Fund on or
 before March 31, 2012.

For services and expenses associated with the court facilities incentive
 aid program ... 108,377,787 (re. \$16,000,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by
 chapter 51, section 3, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to
 the furnishing of court facilities and the provisions of section
 219-a of the judiciary law; provided that, notwithstanding any other
 provision of law to the contrary, and in accordance with section 4
 of the state finance law, where moneys in the Court Facilities
 Incentive Aid Fund, including such moneys as may be transferred
 thereto pursuant to subdivision 6 of section 94 of the state finance
 law, are insufficient to meet vouchers presented for payment charged
 to this appropriation or for transfers made pursuant to paragraph
 (b) of subdivision 2 of such section, the state comptroller is here-
 by authorized and directed to transfer, upon the request of the
 chief administrator of the courts, sufficient moneys to meet such
 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 the General Fund to the Court Facilities Incentive Aid Fund on or
 before March 31, 2011.

Grants ... 123,553,284 (re. \$4,000,000)

Total reappropriations for state operations and aid to
 localities 81,275,000

=====

LEGISLATURE AND JUDICIARY 2012-13

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2011:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 The appropriation made by chapter 51, section 2, of the laws of 2007, as
11 amended by chapter 51, section 3, of the laws of 2011, is hereby
12 amended and reappropriated to read:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel [and for improvements in the Court of Appeals Centennial
16 Hall Annex] (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2012-13

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2012.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2011. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 (re. \$510,691)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 (re. \$850,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 31,804,225 (re. \$5,370,268)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 (re. \$5,632,983)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 (re. \$77,143)

Temporary service ... 593,939 (re. \$233,321)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485 (re. \$4,020,820)

Travel ... 1,554,141 (re. \$1,554,141)

Miscellaneous contractual services ... 16,897,989 .. (re. \$12,247,734)

Equipment ... 2,623,233 (re. \$2,446,820)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485 (re. \$2,458,026)

LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 1,554,141 (re. \$520,647)
2 Miscellaneous contractual services ... 16,897,989 (re. \$622,015)
3 Equipment ... 2,623,233 (re. \$2,105,913)

4 By chapter 51, section 1, of the laws of 2009:

5 Supplies and materials ... 4,300,000 (re. \$831)
6 Miscellaneous contractual services ... 17,240,000 ... (re. \$2,273,586)
7 Equipment ... 2,700,000 (re. \$361)

8 THE ASSEMBLY

9 SCHEDULE

10 PERSONAL SERVICE

11 By chapter 51, section 1, of the laws of 2011:

12 Members, 150, payment of salaries pursuant to section 5 of the legis-
13 lative law ... 11,925,000 (re. \$1,156,528)
14 For payment of allowances to members designated by the speaker pursu-
15 ant to the provisions of section 5-a of the legislative law ...
16 1,592,500 (re. \$136,478)
17 For personal service of employees and for temporary and expert
18 services of members' offices and of standing committees and subcom-
19 mittees:
20 Personal service-regular ... 23,112,207 (re. \$2,389,910)
21 Temporary service ... 2,261,960 (re. \$688,387)
22 For personal service of employees and for temporary and expert
23 services for administrative and program support operations:
24 Personal service-regular ... 38,770,768 (re. \$9,013,362)
25 Temporary service ... 460,907 (re. \$295,813)
26 For the Assembly Intern and Youth Participation Program for personal
27 service of employees and for temporary and expert services:
28 Personal service-regular ... 223,563 (re. \$11,455)
29 Temporary service ... 705,586 (re. \$244,520)

30 By chapter 51, section 1, of the laws of 2010:

31 Members, 150, payment of salaries pursuant to section 5 of the legis-
32 lative law ... 11,925,000 (re. \$71,182)
33 For payment of allowances to members designated by the speaker pursu-
34 ant to the provisions of section 5-a of the legislative law ...
35 1,592,500 (re. \$93,674)
36 For personal service of employees and for temporary and expert
37 services for administrative and program support operations:
38 Personal service-regular ... 38,770,768 (re. \$7,520,450)

39 By chapter 51, section 1, of the laws of 1992:

40 Members, 150, payment of salaries pursuant to section 5 of the legis-
41 lative law ... 8,625,000 (re. \$13,269)

42 NONPERSONAL SERVICE

43 By chapter 51, section 1, of the laws of 2011:

44 Supplies and materials ... 2,075,000 (re. \$506,958)
45 Travel ... 2,719,000 (re. \$856,616)

LEGISLATURE AND JUDICIARY 2012-13

1	Miscellaneous contractual services ... 17,111,000 ... (re. \$4,431,294)
2	Equipment ... 1,339,000 (re. \$883,035)
3	By chapter 51, section 1, of the laws of 2010:
4	Supplies and materials ... 2,075,000 (re. \$883,980)
5	Travel ... 2,719,000 (re. \$363,256)
6	Miscellaneous contractual services ... 17,111,000 ... (re. \$9,060,351)
7	Equipment ... 1,339,000 (re. \$66,951)
8	By chapter 51, section 1 of the laws of 2009:
9	Equipment maintenance and repairs ... 800,000 (re. \$155,517)
10	Equipment ... 1,355,000 (re. \$688,189)
11	By chapter 51, section 1, of the laws of 2008:
12	Equipment ... 2,500,000 (re. \$807,592)
13	By chapter 51, section 1, of the laws of 2007:
14	Equipment ... 2,439,000 (re. \$1,441,108)
15	ASSEMBLY WAYS AND MEANS COMMITTEE
16	By chapter 51, section 1, of the laws of 2011:
17	PERSONAL SERVICE
18	Personal service-regular ... 5,291,456 (re. \$815,095)
19	Temporary service ... 159,000 (re. \$128,574)
20	NONPERSONAL SERVICE
21	Supplies and materials ... 188,000 (re. \$73,844)
22	Travel ... 29,000 (re. \$29,000)
23	Contractual services ... 114,000 (re. \$63,211)
24	Equipment ... 49,000 (re. \$48,880)
25	By chapter 51, section 1, of the laws of 2010:
26	PERSONAL SERVICE
27	Personal service-regular ... 5,291,456 (re. \$590,218)
28	Temporary service ... 159,000 (re. \$129,355)
29	NONPERSONAL SERVICE
30	Supplies and materials ... 188,000 (re. \$40,167)
31	Travel ... 29,000 (re. \$28,622)
32	Equipment ... 49,000 (re. \$47,817)
33	By chapter 51, section 1, of the laws of 2009:
34	NONPERSONAL SERVICE
35	Travel ... 30,000 (re. \$28,751)
36	Equipment ... 50,000 (re. \$49,200)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2008:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 (re. \$20,190)
 4 Equipment ... 50,000 (re. \$49,541)

5 By chapter 51, section 1, of the laws of 2007:

6 NONPERSONAL SERVICE

7 Equipment ... 50,000 (re. \$48,095)

8 SENATE AND ASSEMBLY JOINT ENTITIES
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 369,282 (re. \$187,364)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 5,667 (re. \$2,190)
 16 Contractual services ... 1,000 (re. \$700)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2010:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 369,282 (re. \$173,118)

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$197)
 24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 (re. \$237,388)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 5,667 (re. \$40)
 31 Contractual services ... 1,000 (re. \$204)
 32 Equipment ... 1,000 (re. \$842)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$214,059)

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$229)

7 Equipment ... 1,000 (re. \$903)

8 By chapter 51, section 1, of the laws of 2007:
 9 For services and expenses of the Legislative Ethics Committee.

10 PERSONAL SERVICE

11 Personal service-regular ... 352,000 (re. \$192,283)

12 By chapter 51, section 1, of the laws of 2006:
 13 For services and expenses of the Legislative Ethics Committee
 14 358,900 (re. \$184,099)

15 By chapter 51, section 1, of the laws of 2005:
 16 For services and expenses of the Legislative Ethics Committee
 17 358,900 (re. \$110,976)

18 By chapter 51, section 1, of the laws of 2004:
 19 For services and expenses of the Legislative Ethics Committee
 20 358,900 (re. \$176,455)

21 By chapter 51, section 1, of the laws of 2003:
 22 For services and expenses of the Legislative Ethics Committee
 23 358,900 (re. \$160,441)

24 By chapter 51, section 1, of the laws of 2002:
 25 For services and expenses of the Legislative Ethics Committee
 26 370,000 (re. \$171,793)

27 By chapter 51, section 1, of the laws of 2001:
 28 For services and expenses of the Legislative Ethics Committee
 29 370,000 (re. \$179,853)

30 By chapter 51, section 1, of the laws of 2000:
 31 For services and expenses of the Legislative Ethics Committee
 32 370,000 (re. \$259,141)

33 By chapter 51, section 1, of the laws of 1999:
 34 For services and expenses of the Legislative Ethics Committee
 35 370,000 (re. \$226,467)

36 By chapter 51, section 1, of the laws of 1998:
 37 For services and expenses of the Legislative Ethics Committee
 38 370,000 (re. \$257,387)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 1997:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$9,422)

13 By chapter 51, section 1, of the laws of 1993:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:
 20 For services and expenses of the Legislative Ethics Committee
 21 410,000 (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:
 23 For services and expenses of the Legislative Ethics Committee
 24 500,000 (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:
 26 For services and expenses of the Legislative Ethics Committee
 27 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2011:
 30 For services and expenses for the operation of the legislative health
 31 service.

PERSONAL SERVICE

33 Personal service-regular ... 183,566 (re. \$31,102)

NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 (re. \$12,568)
 36 Contractual services ... 1,000 (re. \$1,000)
 37 Equipment ... 1,000 (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 (re. \$15,332)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$3,392)

7 Contractual services ... 1,000 (re. \$998)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2009:

10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 185,400 (re. \$43,743)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 26,000 (re. \$17,765)

16 Contractual services ... 1,000 (re. \$989)

17 Equipment ... 1,000 (re. \$437)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 185,400 (re. \$4,295)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 26,000 (re. \$4,792)

25 Contractual services ... 1,000 (re. \$901)

26 Equipment ... 1,000 (re. \$581)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses for the operation of the legislative health
29 service.

30 PERSONAL SERVICE

31 Personal service-regular ... 180,000 (re. \$1,489)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 13,421 (re. \$3,675)

34 Contractual services ... 1,000 (re. \$867)

35 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2003:

2 For services and expenses ... 178,838 (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 419,221 (re. \$109,695)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$197,726)

11 Contractual services ... 99,000 (re. \$31,995)

12 Equipment ... 32,500 (re. \$32,500)

13 By chapter 51, section 1, of the laws of 2010:

14 For services and expenses for the operation of the legislative
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 (re. \$32,866)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 (re. \$29,773)

20 Equipment ... 32,500 (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2009:

22 For services and expenses for the operation of the legislative
23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 413,484 (re. \$39,492)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 250,000 (re. \$98,640)

28 Equipment ... 32,800 (re. \$32,800)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 413,484 (re. \$17,632)

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$28,214)
Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative
library.

NONPERSONAL SERVICE

Supplies and materials ... 250,000 (re. \$5,960)
Contractual services ... 100,000 (re. \$2,096)
Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services
... 734,014 (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services
... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services
... 691,879 (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services
... 677,317 (re. \$169,399)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messen-
ger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$164,082)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messen-
ger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,231)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2012-13

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,971,281)
 Temporary service ... 169,240 (re. \$73,458)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$330,807)
 Travel ... 50,577 (re. \$50,577)
 Contractual services ... 1,710,163 (re. \$1,614,164)
 Equipment ... 158,793 (re. \$158,793)

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$228,503)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$134,914)
 Equipment ... 158,793 (re. \$121,154)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
 State Purposes Account

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 346,923 (re. \$47,104)

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$2,970)
 Contractual Services ... 3,402 (re. \$110)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$223,352)
 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)
For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$201,053)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 109,000 (re. \$103,000)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$119,594)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 109,000 (re. \$109,000)
Equipment ... 208,000 (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for senate purposes.

LEGISLATURE AND JUDICIARY 2012-13

PERSONAL SERVICE

Personal service-regular ... 350,542 (re. \$11,047)
For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$10,402)
For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$687,713)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$15,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$98,045)
Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$10,402)
For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$111,073)
Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$14,880)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$87,295)
Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 770,000 (re. \$34,020)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$14,986)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$110,045)
Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly
purposes ... 341,167 (re. \$190,725)

For services and expenses ... of the task force for joint oper-
ations ... 1,087,422 (re. \$28,384)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... of the task force for joint oper-
ations ... 1,055,750 (re. \$136,854)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
propriated:

For services and expenses ... of the task force for assembly
purposes (re. \$1,171,413)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATURE AND JUDICIARY 2012-13

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$245,242)

Equipment ... 500,000 (re. \$493,876)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$29,858)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses ... 50,000 (re. \$50,000)

2 By chapter 51, section 1, of the laws of 2010:

3 For services and expenses ... 50,000 (re. \$50,000)

4 S 5. This act shall take effect immediately and shall be deemed to
5 have been in full force and effect on and after April 1, 2012.

LEGISLATURE AND JUDICIARY 2012-13

TABLE OF CONTENTS

AGENCY	PAGE
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information	
Services and Conference Fund	8
Assembly Ways and Means Committee	4
Computer Services Fund	8
Grants and Bequests Fund	9
Joint Entities	4
Ethics Committee	4
National Conference of State Legislatures	5
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment,	
Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information	
Services and Conference Fund	8
Section 2 THE JUDICIARY	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS	23
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	27
Section 5 EFFECTIVE DATE	42