

S. 2804

A. 4004

S E N A T E - A S S E M B L Y

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets [] is old law to be omitted.

1 sive construction programs (hereinafter referred to by the abbreviation
2 CCP), purposes, and projects, being the undisbursed and/or unexpended
3 balances of the prior year's appropriations, are reappropriated and
4 unless otherwise amended or repealed in part or total in this chapter
5 shall continue to be available for the same purposes as the prior appro-
6 priations or as otherwise amended for the fiscal year beginning April 1,
7 2011.

8 The capital projects reappropriations contained in this chapter may be
9 amended by repealing the items set forth in brackets and by adding ther-
10 eto the underscored material. Certain reappropriations in this chapter
11 are shown using abbreviated text, with three leader dots (an ellipsis)
12 followed by three spaces (...) used to indicate where existing law
13 that is being continued is not shown. However, unless a change is clear-
14 ly indicated by the use of brackets [-] for deletions and underscores
15 for additions, the purpose, amounts, funding source and all other
16 aspects pertinent to each item of appropriation shall be as last appro-
17 priated.

18 For the purpose of complying with section 25 of the state finance law,
19 the year, chapter and section of the last act reappropriating a former
20 original appropriation or any part thereof is, unless otherwise indi-
21 cated: chapter 50, section 1 or 2, of the laws of 2010; chapter 53,
22 section 1 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the
23 laws of 2010; and chapter 55, section 1 or 2, of the laws of 2010.

24 d) No moneys appropriated by this chapter shall be available for
25 payment until a certificate of approval has been issued by the director
26 of the budget, who shall file such certificate with the department of
27 audit and control, the chairperson of the senate finance committee and
28 the chairperson of the assembly ways and means committee.

29 e) The appropriations contained in this chapter shall be available for
30 the fiscal year beginning on April 1, 2011.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	500,000	500,000
6	-----	-----
7 All Funds	500,000	500,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 500,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Gifts, Grants and Bequests Fund
 13 Miscellaneous Gifts Account

14 Preservation of Facilities Purpose

15 For alterations, rehabilitations and
 16 improvements of various facilities,
 17 including personal service and payment
 18 of liabilities incurred prior to April
 19 1, 2010 (13GI1103) 500,000

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 Special Revenue Funds - Other
3 Combined Gifts, Grants and Bequests Fund [- 020]
4 Miscellaneous Gifts Account
5 Preservation of Facilities Purpose
6 By chapter 55, section 1, of the laws of 2010:
7 For alterations, rehabilitations and improvements of various facili-
8 ties, including personal service and payment of liabilities incurred
9 prior to April 1, 2010 (13GI1003)
10 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	1,000,000	37,771,000
6 Miscellaneous Capital Projects Fund ..	2,000,000	0
7	-----	-----
8 All Funds	3,000,000	37,771,000
9	=====	=====
10 STATE FAIR (CCP)		3,000,000
11		-----
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For payment of the costs including		
15 personal services, nonpersonal services,		
16 fringe benefits and indirect costs, of		
17 alterations, rehabilitation and improve-		
18 ments including preventive maintenance,		
19 replacement, refurbishment and energy		
20 conservation of various facilities,		
21 including the payment of liabilities		
22 incurred prior to April 1, 2011		
23 (60MN1103)	1,000,000	
24 Miscellaneous Capital Projects Fund		
25 Preservation of Facilities Purpose		
26 For payment of the costs including		
27 personal services, nonpersonal services,		
28 fringe benefits and indirect costs, of		
29 alterations, rehabilitation and improve-		
30 ments including preventive maintenance,		
31 replacement, refurbishment and energy		
32 conservation of various facilities,		
33 including the payment of liabilities		
34 incurred prior to April 1, 2011		
35 (60RI1103)	2,000,000	

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 5 section 3, of the laws of 2006:

6 For services and expenses related to the construction of the Cornell
 7 Equine Drug Testing laboratory (60020607)
 8 2,000,000 (re. \$198,000)

9 For services and expenses related to the Fredonia Vineyard Laboratory
 10 (60030607) ... 2,000,000 (re. \$413,000)

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 12 108, section 5, of the laws of 2006:

13 For services and expenses related to the construction of the New York
 14 State department of agriculture and markets food laboratory, includ-
 15 ing but not limited to the cost of property acquisition, studies,
 16 appraisals, surveys, testing, environmental impact statements and
 17 for design and construction management services (60010607)
 18 40,000,000 (re. \$35,747,000)

19 STATE FAIR (CCP)

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the costs including personal services, nonpersonal
 24 services, fringe benefits and indirect costs, of alterations, reha-
 25 bilitation and improvements including preventive maintenance,
 26 replacement, refurbishment and energy conservation of various facil-
 27 ities, including the payment of liabilities incurred prior to April
 28 1, 2010 (60MN1003) ... 1,750,000 (re. \$1,413,000)

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds	336,461,000	3,579,831,000
6	-----	-----
7 All Funds	336,461,000	3,579,831,000
8	=====	=====

9 PROJECT ADMINISTRATION (CCP)	21,000,000
10	-----

11 Capital Projects Fund

12 Administration Purpose

13 For payment to the dormitory authority of
 14 the state of New York, for services and
 15 expenses of the authority related to
 16 construction activities administered by
 17 the authority for the state share of
 18 capital projects of the city university
 19 of New York which are appropriated by
 20 the state and otherwise authorized by
 21 law 21,000,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
 5 =====

6 Capital Projects Fund

7 Administration Purpose

8 Advances for alterations and improvements
 9 to various facilities for capital crit-
 10 ical maintenance, including but not
 11 limited to capital design, construction,
 12 acquisition, reconstruction, rehabili-
 13 tation, and equipment; for health and
 14 safety, preservation of facilities,
 15 program improvement or program change,
 16 environmental protection, energy conser-
 17 vation, accreditation, facilities for
 18 the physically disabled, preventative
 19 maintenance and related projects,
 20 including costs incurred prior to April
 21 1, 2010, and subject to a plan developed
 22 and submitted annually by the city
 23 university of New York and approved by
 24 the director of the budget, and which
 25 may include, but not be limited to,
 26 projects in the following schedule
 27 (30031150) 284,222,000

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31		(thousands of dollars)
32	Baruch College	
33	Campus-wide critical maintenance to	
34	various facilities	5,000
35	Brooklyn College	
36	Campus-wide critical maintenance to	
37	various facilities	7,500
38	City College	
39	Campus-wide critical maintenance to	
40	various facilities	6,000
41	Hunter College	
42	Campus-wide critical maintenance to	
43	various facilities	7,000
44	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1	Campus-wide critical maintenance to	
2	various facilities	3,500
3	Lehman College	
4	Campus-wide critical maintenance to	
5	various facilities	3,500
6	Medgar Evers College	
7	Campus-wide critical maintenance to	
8	various facilities	8,000
9	New York City College of Technology	
10	Campus-wide critical maintenance to	
11	various facilities	10,000
12	Queens College	
13	Campus-wide critical maintenance to	
14	various facilities	12,500
15	College of Staten Island	
16	Campus-wide critical maintenance to	
17	various facilities	5,000
18	York College	
19	Campus-wide critical maintenance to	
20	various facilities	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs	56,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs	60,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs	1,800
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science and	
45	technology equipment needs	5,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1	technology initiative needs	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs	8,600
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs	1,700
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to athletic	
17	facilities upgrade needs	2,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs	2,422
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs	40,000
26		-----
27	Total	284,222
28		=====

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund

5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 31,239,000
 6 -----

7 Administration Purpose

8 An advance for state financial assistance
 9 to community colleges for alterations
 10 and improvements to various facilities
 11 including services and expenses, capital
 12 design, construction, acquisition,
 13 reconstruction, rehabilitation and
 14 equipment; for health and safety, pres-
 15 ervation of facilities, new facilities,
 16 program improvement or program change,
 17 environmental protection, energy conser-
 18 vation, accreditation, facilities for
 19 the physically disabled, and related
 20 projects, including costs incurred prior
 21 to April 1, 2010 subject to an annual
 22 plan developed by the city university
 23 and approved by the state director of
 24 the budget which shall include projects
 25 in the following schedule (30CC1150) 31,239,000

26 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
32 Borough of Manhattan Community		
33 College		
34 Theater Upgrades and		
35 Equipment	3,400	1,700
36 Bronx Community College		
37 Campus-wide Roofing,		
38 Ph. I	4,068	2,034
39 Kingsborough Community College		
40 Theater Upgrades and Sciences Bldg-		
41 Infrastructure.....	5,150	2,575
42 T2 Building Upgrades.....	7,200	3,600
43 LaGuardia Community College		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1	Center 3 Facade, Ph. I	5,000	2,500
2	Center 3 Upgrades	1,000	500
3	Campus Improvements	10,000	5,000
4	Queensborough Community College		
5	Central Kitchen/Dining Hall		
6	Renovation	8,660	4,330
7	Upgrade Campus-wide Electrical		
8	System, Ph. II	18,000	9,000
9		-----	-----
10	Total	62,478	31,239
11		=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$21,260,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 4,583,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$3,891,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements for health and safety pursuant to a plan,
 2 based on the results of building condition surveys, to be submitted
 3 for approval to the director of the budget on or before July 1,
 4 1993. No funds shall be made available until such plan is approved
 5 by the director of the budget (30029301)
 6 2,750,000 (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:
 8 Alterations and improvements for facilities for the physically disa-
 9 bled (30A29201) 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 11 section 3, of the laws of 1995, for:
 12 Alterations and improvements for health and safety (30A18901)
 13 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 15 section 3, of the laws of 1992, for:
 16 Alterations and improvements for health and safety (30A18801)
 17 2,308,000 (re. \$202,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 19 section 3, of the laws of 1995, for:
 20 Alterations and improvements for health and safety (30018701)
 21 8,507,000 (re. \$817,000)

22 Preservation of Facilities Purpose

23 By chapter 53, section 1, of the laws of 1997:
 24 Alterations and improvements for preservation of facilities (30039703)
 25 3,300,000 (re. \$2,258,000)

26 By chapter 53, section 1, of the laws of 1996, for:
 27 Alterations and improvements to roofs on various buildings at Brooklyn
 28 College (30299603) ... 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 1995, for:
 30 Alterations and improvements to roofs on various buildings (30239503)
 31 5,933,000 (re. \$3,628,000)

32 By chapter 54, section 1, of the laws of 1994, for:
 33 Alterations and improvements to roofs (30039403)
 34 5,579,000 (re. \$320,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 36 section 3, of the laws of 1992, for:
 37 Alterations and improvements for preservation of facilities (30A39003)
 38 9,947,000 (re. \$839,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 40 section 3, of the laws of 1994, for:

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements for preservation of facilities (30A38803)
 2 ... 6,363,000 (re. \$495,000)

3 Facilities for the Physically Disabled Purpose

4 By chapter 54, section 1, of the laws of 1995, for:
 5 Alterations and improvements to make facilities accessible to the
 6 physically disabled (30149504)
 7 1,257,000 (re. \$577,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1992, for:
 10 Alterations and improvements to make facilities accessible to the
 11 physically disabled (30048704)
 12 1,206,000 (re. \$419,000)

13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 15 section 3, of the laws of 1992, for:
 16 Alterations and improvements for energy conservation (30A58805)
 17 ... 2,065,000 (re. \$858,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1995, for:
 20 Alterations and improvements to child care facilities (30289508)
 21 ... 1,306,000 (re. \$1,306,000)

22 By chapter 54, section 1, of the laws of 1994, for:
 23 Planning for master plans, including telecommunications and pre-design
 24 project estimates (30389408) ... 1,000,000 .. (re. \$398,000)

25 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

26 Capital Projects Fund

27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 29 section 3, of the laws of 1992, for:
 30 Alterations and improvements for program improvements (30A89008)
 31 ... 3,331,000 (re. \$145,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 33 section 3, of the laws of 1995, for:
 34 Alterations and improvements for program improvements (30A98808)
 35 ... 6,602,000 (re. \$552,000)

36 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 37 SENIOR COLLEGES

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 Advances for alterations and improvements to various facilities for
6 capital critical maintenance, including but not limited to capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 and equipment; for health and safety, preservation of facilities,
9 program improvement or program change, environmental protection,
10 energy conservation, accreditation, facilities for the physically
11 disabled, preventative maintenance and related projects, including
12 costs incurred prior to April 1, 2010, and subject to a plan devel-
13 oped and submitted annually by the city university of New York and
14 approved by the director of the budget, and which may include, but
15 not be limited to, projects in the following schedule (30031050) ...
16 284,222,000 (re. \$245,222,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Baruch College	
22	Campus-wide critical maintenance to	
23	various facilities	9,400
24	Brooklyn College	
25	Campus-wide critical maintenance to	
26	various facilities	14,542
27	City College	
28	Campus-wide critical maintenance to	
29	various facilities	22,900
30	Graduate School and University Center	
31	Campus-wide critical maintenance to	
32	various facilities	1,500
33	Hunter College	
34	Campus-wide critical maintenance to	
35	various facilities	18,000
36	John Jay College of Criminal Justice	
37	Campus-wide critical maintenance to	
38	various facilities	11,000
39	Lehman College	
40	Campus-wide critical maintenance to	
41	various facilities	7,000
42	Medgar Evers College	
43	Campus-wide critical maintenance to	
44	various facilities	14,630
45	New York City College of Technology	
46	Campus-wide critical maintenance to	
47	various facilities	19,800
48	Queens College	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus-wide critical maintenance to	
2	various facilities	11,550
3	College of Staten Island	
4	Campus-wide critical maintenance to	
5	various facilities	8,100
6	York College	
7	Campus-wide critical maintenance to	
8	various facilities	6,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs	35,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs	1,800
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs	17,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science and	
33	technology equipment needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to educational	
37	technology initiative needs	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs	8,600
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs	1,700
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to athletic	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	facilities upgrade needs	2,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable CUNY TV	
5	renovation needs	1,500
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs	20,000
10		-----
11	Total	284,222
12		=====

13 By chapter 53, section 1, of the laws of 2009:

14 Advances for alterations and improvements to various facilities for
 15 capital critical maintenance, including but not limited to capital
 16 design, construction, acquisition, reconstruction, rehabilitation,
 17 and equipment; for health and safety, preservation of facilities,
 18 program improvement or program change, environmental protection,
 19 energy conservation, accreditation, facilities for the physically
 20 disabled, preventative maintenance and related projects, including
 21 costs incurred prior to April 1, 2009, and subject to a plan devel-
 22 oped and submitted annually by the city university of New York and
 23 approved by the director of the budget, and which may include, but
 24 not be limited to, projects in the following schedule (30020950) ...
 25 284,222,000 (re. \$263,222,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Baruch College	
31	Campus-wide critical maintenance to	
32	various facilities	2,705
33	Brooklyn College	
34	Campus-wide critical maintenance to	
35	various facilities	3,661
36	City College	
37	Campus-wide critical maintenance to	
38	various facilities	27,407
39	Hunter College	
40	Campus-wide critical maintenance to	
41	various facilities	14,482
42	John Jay College of Criminal Justice	
43	Campus-wide critical maintenance to	
44	various facilities	5,681
45	Lehman College	
46	Campus-wide critical maintenance to	
47	various facilities	30,000
48	New York City College of Technology	
49	Campus-wide critical maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	various facilities	9,400
2	Queens College	
3	Campus-wide critical maintenance to	
4	various facilities	35,567
5	College of Staten Island	
6	Campus-wide critical maintenance to	
7	various facilities	9,565
8	York College	
9	Campus-wide critical maintenance to	
10	various facilities	7,954
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for health and safety	
15	needs	35,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for preservation of	
20	facilities needs	30,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to ADA needs	1,800
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to certificate of	
27	occupancy/public assembly needs	10,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to energy	
31	conservation needs	17,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs	5,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	8,600
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	1,700
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to asbestos	
51	abatement needs	1,700
52	For university-wide critical maintenance or	

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1	capital improvement costs at senior	
2	colleges attributable to athletic	
3	facilities upgrade needs	2,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	20,000
8		-----
9	Total	284,222
10		=====

11 By chapter 53, section 1, of the laws of 2008:

12 Advances for alterations and improvements to various facilities for
 13 capital critical maintenance, including but not limited to capital
 14 design, construction, acquisition, reconstruction, rehabilitation,
 15 and equipment; for health and safety, preservation of facilities,
 16 program improvement or program change, environmental protection,
 17 energy conservation, accreditation, facilities for the physically
 18 disabled, preventative maintenance and related projects, including
 19 costs incurred prior to April 1, 2008, and subject to a plan devel-
 20 oped and submitted annually by the city university of New York and
 21 approved by the director of the budget, and which may include, but
 22 not be limited to, projects in the following schedule (30010850) ...
 23 284,222,000 (re. \$259,452,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Baruch College	
29	Campus-wide critical maintenance	
30	to various facilities	6,746
31	Brooklyn College	
32	Campus-wide critical maintenance	
33	to various facilities	10,811
34	City College	
35	Campus-wide critical maintenance	
36	to various facilities	23,466
37	Graduate School and University Center	
38	Campus-wide critical maintenance	
39	to various facilities	300
40	Hunter College	
41	Campus-wide critical maintenance	
42	to various facilities	3,176
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance	
45	to various facilities	6,873

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1	Lehman College	
2	Campus-wide critical maintenance	
3	to various facilities	15,941
4	New York City College of Technology	
5	Campus-wide critical maintenance	
6	to various facilities	10,800
7	Queens College	
8	Campus-wide critical maintenance	
9	to various facilities	21,117
10	College of Staten Island	
11	Campus-wide critical maintenance	
12	to various facilities	18,125
13	York College	
14	Campus-wide critical maintenance	
15	to various facilities	15,223
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to the	
20	findings of condition surveys	
21	for health and safety needs	33,154
22	For university-wide critical	
23	maintenance or capital	
24	improvement costs at senior	
25	colleges attributable to the	
26	findings of condition surveys	
27	for preservation of facilities	
28	needs	40,001
29	For university-wide critical	
30	maintenance or capital	
31	improvement costs at senior	
32	colleges attributable to ADA	
33	needs	1,989
34	For university-wide critical	
35	maintenance or capital	
36	improvement costs at senior	
37	colleges attributable to science	
38	and technology equipment needs	5,000
39	For university-wide critical	
40	maintenance or capital	
41	improvement costs at senior	
42	colleges attributable to	
43	certificate of occupancy/public	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	assembly needs	8,000
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	18,787
7	For university-wide critical	
8	maintenance or capital	
9	improvement costs at senior	
10	colleges attributable to science	
11	lab upgrade needs	9,504
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to	
16	educational technology initiative	
17	needs	10,000
18	For university-wide critical	
19	maintenance or capital	
20	improvement costs at senior	
21	colleges attributable to bathroom	
22	facilities upgrade needs	1,879
23	For university-wide critical	
24	maintenance or capital improvement	
25	costs at senior colleges	
26	attributable to asbestos	
27	abatement needs	1,879
28	For university-wide critical	
29	maintenance or capital improvement	
30	costs at senior colleges	
31	attributable to CUNY TV	
32	renovations needs	1,450
33	For university-wide critical	
34	maintenance or capital improvement	
35	costs at senior colleges	
36	attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====
41	By chapter 53 of the laws of 2008, as amended by chapter 53, section 1,	
42	of the laws of 2009:	
43	Advances for alterations and improvements to various facilities for	
44	capital strategic initiatives, including but not limited capital	

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1 design, construction, acquisition, reconstruction, rehabilitation,
 2 and equipment; for health and safety, preservation of facilities,
 3 new facilities, program improvement or program change, environmental
 4 protection, energy conservation, accreditation, facilities for the
 5 physically disabled, preventative maintenance and related projects,
 6 including costs incurred prior to April 1, 2008, and subject to a
 7 plan developed and submitted annually by the city university of New
 8 York and approved by the director of the budget, and which may
 9 include, but not be limited to, projects in the following schedule
 10 (30060850) ... 1,311,732,000 (re. \$1,064,275,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	(thousands of dollars)	
15	Baruch College	
16	17 Lexington Ave. Building	
17	Renovation/Field Building	
18	Renovation	40,000
19	Brooklyn College	
20	West Quad Building	22,782
21	Roosevelt Hall Science	
22	Facility	52,000
23	Performing Arts Center	29,000
24	Fire Alarm and Security	
25	Project	9,834
26	City College	
27	New Science Facility	70,334
28	Marshak Building Interior	10,000
29	School of Architecture	
30	Renovation	10,000
31	Central Plant Expansion and	
32	Distribution	37,727
33	Hunter College	
34	School of Social Work	84,318
35	New Science Lab Building,	
36	Phase I	74,682
37	John Jay College of Criminal Justice	
38	John Jay College Building	
39	Expansion	125,000
40	CUNY School of Law	
41	New Facility	50,000
42	Lehman College	
43	New Science Facility,	
44	Phase II	20,000
45	Swing Space for New Science	

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1	Facility	20,000
2	Media Production Center & Virtual	
3	Small Business Assistance Center ..	2,217
4	New York City College of Technology	
5	Academic Building I	100,000
6	Educational Technology Initiative ...	250
7	Queens College	
8	Louis Armstrong Center	5,000
9	Tennis Courts	1,500
10	College of Staten Island	
11	Center for Computational	
12	Science	6,500
13	Sports and Recreation Center	
14	Upgrades	1,000
15	Campus-wide Site Security & Lighting,	
16	Phase II	12,988
17	York College	
18	Student Services Center/Classroom	
19	Building	5,000
20	University-wide	
21	CUNY ERP (CUNY FIRST)	142,000
22	Advanced Science Research Center,	
23	Phase I, and CCNY New Science	
24	Facility	207,878
25	Project Administration	61,722
26	Operational Changes	110,000
27		-----
28	Total	1,311,732
29		=====
30	By chapter 53, section 1, of the laws of 2007:	
31	An advance for alterations and improvements to various facilities	
32	including services and expenses, capital design, construction,	
33	acquisition, reconstruction, rehabilitation and equipment; including	
34	but not limited to health and safety, preservation of facilities,	
35	new facilities, program improvement or program change, environmental	
36	protection, energy conservation, accreditation, facilities for the	
37	physically disabled, preventive maintenance and related projects,	
38	including costs incurred prior to April 1, 2007, and subject to a	
39	plan to be developed and submitted annually by the city university	
40	of New York and approved by the state director of the budget, and	
41	which may include, but not be limited to, projects in the following	
42	schedule (30670750) ... 225,000,000 (re. \$193,980,000)	

43	Project Schedule	
44		AMOUNT
45	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 (thousands of dollars)

2 For the City College Marshak Building,
3 provided however that subdivision (b) of
4 section 6281 of the education law, as
5 amended by chapter 1081 of the laws of
6 1969, shall apply to the dormitory author-
7 ity and/or the city university
8 construction fund, as the letting agency,
9 unless, in its discretion, it determines
10 to utilize a project labor agreement for
11 all work performed in the renovation of
12 the Marshak science building, the city
13 college science facility and the new
14 science research center at city college,
15 which means a prehire collective bargain-
16 ing agreement between the agency and a
17 labor organization establishing the labor
18 organization as the collective bargaining
19 representative for all persons who will
20 perform work pursuant to all contracts for
21 the construction, reconstruction, rehabil-
22 itation or improvement of facilities, and
23 which provides that only contractors and
24 subcontractors who sign a prenegotiated
25 agreement with the labor organization can
26 perform project work, when the record
27 supporting the decision to enter into such
28 an agreement establishes that it is justi-
29 fied by the interests underlying the
30 competitive bidding laws 30,000

31 For the City College Science Facility,
32 provided however that subdivision (b) of
33 section 6281 of the education law, as
34 amended by chapter 1081 of the laws of
35 1969, shall apply to the dormitory author-
36 ity and/or the city university
37 construction fund, as the letting agency,
38 unless, in its discretion, it determines
39 to utilize a project labor agreement for
40 all work performed in the renovation of
41 the Marshak science building, the city
42 college science facility and the new
43 science research center at city college,
44 which means a prehire collective bargain-
45 ing agreement between the agency and a
46 labor organization establishing the labor
47 organization as the collective bargaining
48 representative for all persons who will
49 perform work pursuant to all contracts for
50 the construction, reconstruction, rehabil-
51 itation or improvement of facilities, and
52 which provides that only contractors and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	subcontractors who sign a prenegotiated	
2	agreement with the labor organization can	
3	perform project work, when the record	
4	supporting the decision to enter into such	
5	an agreement establishes that it is justi-	
6	fied by the interests underlying the	
7	competitive bidding laws	55,300
8	For the Advanced Science Research Center at	
9	City College	14,500
10	For Central Utilities Plan Expansion at	
11	Lehman College	11,100
12	For the Voorhees Building facade at New York	
13	City College of Technology	14,100
14	For structural repairs at the Pearl Street	
15	Building at New York City College of Tech-	
16	nology	5,000
17	For expansion of the Central Plant at City	
18	College	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	20,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges to correct deficiencies in the	
32	mechanical, electrical and plumbing	
33	infrastructure	15,000
34		-----
35	Total	225,000
36		=====

37 By chapter 53, section 1, of the laws of 2006:

38 An advance for alterations and improvements to various facilities
 39 including services and expenses, capital design, construction,
 40 acquisition, reconstruction, rehabilitation and equipment; including
 41 but not limited to health and safety, preservation of facilities,
 42 new facilities, program improvement or program change, environmental
 43 protection, energy conservation, accreditation, facilities for the
 44 physically disabled, preventive maintenance and related projects,
 45 including costs incurred prior to April 1, 2006, and subject to a
 46 plan to be developed and submitted annually by the city university
 47 of New York and approved by the state director of the budget, and
 48 which may include, but not be limited to, projects in the following
 49 schedule (30670650) ... 26,231,000 (re. \$15,000,000)

50 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

AMOUNT

(thousands of dollars)

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city

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1 university construction fund,
 2 as the letting agency, unless,
 3 in its discretion, it deter-
 4 mines to utilize a project
 5 labor agreement for all work
 6 performed in the renovation of
 7 the Marshak science building,
 8 the city college science
 9 facility and the new science
 10 research center at city
 11 college, which means a prehire
 12 collective bargaining agree-
 13 ment between the agency and a
 14 labor organization establish-
 15 ing the labor organization as
 16 the collective bargaining
 17 representative for all persons
 18 who will perform work pursuant
 19 to all contracts for the
 20 construction, reconstruction,
 21 rehabilitation or improvement
 22 of facilities, and which
 23 provides that only contractors
 24 and subcontractors who sign a
 25 prenegotiated agreement with
 26 the labor organization can
 27 perform project work, when the
 28 record supporting the decision
 29 to enter into such an agree-
 30 ment establishes that it is
 31 justified by the interests
 32 underlying the competitive
 33 bidding laws 15,000
 34 -----
 35 Total 26,231
 36 =====

37 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 38 section 1, of the laws of 2007:
 39 An additional advance for alterations and improvements to various
 40 facilities including services and expenses, service contracts, memo-
 41 randum of understanding, capital design, construction, acquisition,
 42 reconstruction, rehabilitation and equipment; for health and safety,
 43 preservation of facilities, new facilities, program improvement or
 44 program change, technology, environmental protection, energy conser-
 45 vation, accreditation, facilities for the physically disabled and
 46 related projects including costs incurred prior to April 1, 2006
 47 subject to an annual plan developed by the city university of New
 48 York which shall include projects in the following schedule
 49 (30670650) ... 235,500,000 (re. \$187,391,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Brooklyn College	
6	The West Quad Project	12,000
7	Roosevelt Hall	11,000
8	The Performing Arts Center	15,000
9	City College	
10	School of Architecture (SAUDLA)	8,000
11	Marshak Building	13,800
12	Science Facility	57,700
13	College of Staten Island	
14	2M Building	5,000
15	Upgrades, Renovations, Equipment -	
16	Various	4,000
17	CUNY Law	
18	Law Building Renovation, Phase I	500
19	Hunter College	
20	Roosevelt House Renovation	1,000
21	New Science Lab Building	10,000
22	John Jay	
23	Building Expansion	15,000
24	Lehman College	
25	Consolidated Computer Center Phase II	1,000
26	New Science Facility Phase II	10,000
27	Queens College	
28	Science Upgrades Phase II	6,000
29	Louis Armstrong Center	5,000
30	School of Journalism	
31	School of Journalism	10,000
32	York College	
33	Student Services Center	6,000
34	Campus-wide Site Improvements	7,000
35	An advance for alterations and improvements	
36	to various facilities including services	
37	and expenses, service contracts, memoran-	
38	dum of understanding, capital design,	
39	construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health	
41	and safety, preservation of facilities,	
42	new facilities, program improvement or	
43	program change, technology, environmental	
44	protection, energy conservation, accredi-	
45	tation, facilities for the physically	
46	disabled and related projects, to be	
47	developed by the city university of New	
48	York in consultation with the senate	
49	majority leader and approved by the direc-	
50	tor of budget	28,500
51	University-wide	
52	For health and safety projects	9,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1		-----
2	Total	235,500
3		=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter
5 162, section 2, of the laws of 2005:
6 An advance for alterations and improvements to various facilities
7 including services and expenses, capital design, construction,
8 acquisition, reconstruction, rehabilitation and equipment; including
9 but not limited to health and safety, preservation of facilities,
10 new facilities, program improvement or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, preventive maintenance and related projects,
13 including costs incurred prior to April 1, 2005, and subject to a
14 plan to be developed and submitted annually by the city university
15 of New York and approved by the state director of the budget, and
16 which may include, but not be limited to, projects in the following
17 schedule (30560550) ... 69,000,000 (re. \$15,720,000)

Project Schedule

AMOUNT

18		
19		
20	-----	
21	(thousands of dollars)	
22	For preliminary planning for	
23	the renovation of Brooklyn	
24	College's Roosevelt Hall	2,500
25	For the City College Marshak	
26	Building, provided however	
27	that subdivision (b) of	
28	section 6281 of the education	
29	law, as amended by chapter	
30	1081 of the laws of 1969,	
31	shall apply to the dormitory	
32	authority and/or the city	
33	university construction fund,	
34	as the letting agency, unless,	
35	in its discretion, it deter-	
36	mines to utilize a project	
37	labor agreement for all work	
38	performed in the renovation of	
39	the Marshak science building,	
40	the city college science	
41	facility and the new science	
42	research center at City	
43	College, which means a prehire	
44	collective bargaining agree-	
45	ment between the agency and a	
46	labor organization establish-	
47	ing the labor organization as	
48	the collective bargaining	
49	representative for all persons	
50	who will perform work pursuant	

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1 to all contracts for the
 2 construction, reconstruction,
 3 rehabilitation or improvement
 4 of facilities, and which
 5 provides that only contractors
 6 and subcontractors who sign a
 7 prenegotiated agreement with
 8 the labor organization can
 9 perform project work, when the
 10 record supporting the decision
 11 to enter into such an agree-
 12 ment establishes that it is
 13 justified by the interests
 14 underlying the competitive
 15 bidding laws 10,000
 16 For matching grants for
 17 Governors Island 15,000
 18 For university-wide critical
 19 maintenance or capital
 20 improvement costs at senior
 21 and community colleges includ-
 22 ing but not limited to: costs
 23 attributable to the findings
 24 of condition surveys for
 25 health and safety; preserva-
 26 tion of facilities and access
 27 for the physically disabled;
 28 code compliance; emergencies;
 29 asbestos removal; energy
 30 conservation; fire alarms,
 31 sprinklers, electrical
 32 distribution and heating and
 33 cooling system requirements;
 34 and other similar campus-wide
 35 and systemwide needs, provided
 36 however that subdivision (b)
 37 of section 6281 of the educa-
 38 tion law, as amended by chap-
 39 ter 1081 of the laws of 1969,
 40 shall apply to the dormitory
 41 authority and/or the city
 42 university construction fund,
 43 as the letting agency, unless,
 44 in its discretion, it deter-
 45 mines to utilize a project
 46 labor agreement for all work
 47 performed in the renovation of
 48 the Marshak science building,
 49 the city college science
 50 facility and the new science
 51 research center at City
 52 College, which means a prehire

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1 collective bargaining agree-
 2 ment between the agency and a
 3 labor organization establish-
 4 ing the labor organization as
 5 the collective bargaining
 6 representative for all persons
 7 who will perform work pursuant
 8 to all contracts for the
 9 construction, reconstruction,
 10 rehabilitation or improvement
 11 of facilities, and which
 12 provides that only contractors
 13 and subcontractors who sign a
 14 prenegotiated agreement with
 15 the labor organization can
 16 perform project work, when the
 17 record supporting the decision
 18 to enter into such an agree-
 19 ment establishes that it is
 20 justified by the interests
 21 underlying the competitive
 22 bidding laws 41,500
 23 -----
 24 Total 69,000
 25 =====

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 27 section 1, of the laws of 2006:
 28 An additional advance for alterations and improvements to various
 29 facilities including services and expenses, capital design,
 30 construction, acquisition, reconstruction, rehabilitation and equip-
 31 ment; for health and safety, preservation of facilities, new facili-
 32 ties, program improvement or program change, environmental
 33 protection, energy conservation, accreditation, facilities for the
 34 physically disabled and related projects including costs incurred
 35 prior to April 1, 2005 subject to an annual plan developed by the
 36 city university of New York which shall include projects in the
 37 following schedule (30580550) ... 153,097,000 ... (re. \$127,447,000)

38	Project Schedule	
39	Project	Amount
40	-----	-----
41	(thousands of dollars)	
42	New York City Technical College	
43	Academic Building 1	50,000
44	Additional Academic Building and	
45	Equipment	1,000
46	Staten Island College	
47	Lighting for pedestrian	
48	walkways.....	297
49	Additional Parking Space at lots	
50	2 and 3	678

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1	Refurbishing of Study	
2	Alcoves	198
3	Site Lighting Improvements	223
4	Renovation Building 3M	3,000
5	Brooklyn College	
6	Equipment costs of the Environ-	
7	mental Analysis Core Ctr	421
8	University Wide	
9	For Network Infrastructure	
10	Improvements	25,280
11	An advance for alterations and	
12	improvements to various	
13	facilities including	
14	services and expenses, capi-	
15	tal design, construction,	
16	acquisition, reconstruction,	
17	rehabilitation and equip-	
18	ment; including but not	
19	limited to, health and safe-	
20	ty, preservation of facili-	
21	ties, new facilities,	
22	program improvement or	
23	program change, environ-	
24	mental protection, energy	
25	conservation, accreditation,	
26	facilities for the phys-	
27	ically disabled, preventive	
28	maintenance and related	
29	projects, to be developed by	
30	the city university of New	
31	York in consultation with	
32	the senate majority leader	
33	and approved by the director	
34	of budget	72,000
35		-----
36	Total	153,097
37		=====

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 39 162, section 2, of the laws of 2005:

40 An advance for alterations and improvements to various facilities
 41 including services and expenses, capital design, construction,
 42 acquisition, reconstruction, rehabilitation and equipment; for
 43 health and safety, preservation of facilities, new facilities,
 44 program improvement or program change, environmental protection,
 45 energy conservation, accreditation, facilities for the physically
 46 disabled, and related projects, including costs incurred prior to
 47 April 1, 2004, and which may include, but not be limited to,
 48 projects in the following schedule (30030450)
 49 1,095,000,000 (re. \$512,730,000)

50 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	AMOUNT

	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -School of Architecture (Phase I)
 2 Hunter College 95,000
 3 -Science Lab Building (Phase I)
 4 -Roosevelt House Rehabilitation
 5 -Visual and Performing Arts Complex
 6 John Jay College 130,000
 7 -Academic Facility (Phase II)
 8 Lehman College 60,000
 9 -Science Facility
 10 New York City College
 11 of Technology 86,000
 12 -Academic Complex I
 13 Queens College 30,000
 14 -Science Upgrades (Phase I),
 15 including \$15 million in
 16 bond proceeds issued
 17 pursuant to a capital
 18 appropriation for Queens
 19 College in chapter 53 of
 20 the laws of 1998
 21 Universitywide
 22 -For a science research
 23 center, excluding furni-
 24 ture and equipment which
 25 shall be secured from
 26 private or other non-
 27 state sources, provided
 28 however that subdivision
 29 (b) of section 6281 of the
 30 education law, as amended
 31 by chapter 1081 of the
 32 laws of 1969, shall apply
 33 to the dormitory authority
 34 and/or the city university
 35 construction fund, as the
 36 letting agency, unless, in
 37 its discretion, it deter-
 38 mines to utilize a project
 39 labor agreement for all
 40 work performed in the
 41 renovation of the Marshak
 42 science building, the city
 43 college science facility
 44 and the new science
 45 research center at City
 46 College, which means a
 47 prehire collective
 48 bargaining agreement
 49 between the agency and a
 50 labor organization estab-
 51 lishing the labor organ-
 52 ization as the collective

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	bargaining representative	
2	for all persons who will	
3	perform work pursuant to	
4	all contracts for the	
5	construction, recon-	
6	struction, rehabilitation	
7	or improvement of facili-	
8	ties, and which provides	
9	that only contractors and	
10	subcontractors who sign a	
11	prenegotiated agreement	
12	with the labor organiza-	
13	tion can perform project	
14	work, when the record	
15	supporting the decision to	
16	enter into such an agree-	
17	ment establishes that it	
18	is justified by the inter-	
19	ests underlying the	
20	competitive bidding laws.....	176,000
21	-For science laboratory	
22	upgrades.....	7,000
23	-For condition survey-	
24	related health and safety	
25	projects	75,000
26	-For condition survey-	
27	related preservation of	
28	facilities projects.....	60,000
29	-For condition survey-	
30	related projects related	
31	to the americans with dis-	
32	abilities act.....	13,000
33	-For asbestos abatement	7,000
34	-For capital staff	41,400
35	-For network infrastructure	
36	and telecommunications	40,000
37	-For universitywide critical	
38	maintenance or capital im-	
39	provement costs for code	
40	compliance; emergencies;	
41	energy conservation; fire	
42	alarms, sprinklers, elec-	
43	trical distribution and	
44	heating and cooling system	
45	requirements; and other	
46	similar campuswide and	
47	systemwide needs, includ-	
48	ing Governors Island.....	143,000
49		-----
50	Total	1,095,000
51		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 2, of the laws of 1990:

2 Advance for alterations and improvements to various facilities includ-
 3 ing capital design, construction, acquisition, reconstruction, reha-
 4 bilitation, equipment costs, health and safety, preservation of
 5 facilities, new facilities, program improvements or program changes,
 6 environmental protection, energy conservation, accreditation, facil-
 7 ities for the physically disabled, related projects, including the
 8 payment of liabilities incurred prior to April 1, 1990 (306090C1)
 9 27,600,000 (re. \$4,037,000)

10 NEW FACILITIES (CCP)

11 Capital Projects Fund

12 New Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:

14 An advance for a new Phase II facility for John Jay College (30679807)
 15 ... 5,000,000 (re. \$5,000,000)
 16 Additional funds for an advance for a new Phase II facility for John
 17 Jay College (30679807) ... 347,300,000 (re. \$103,840,000)

18 COMMUNITY COLLEGES

19 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

20 Capital Projects Fund

21 Administration Purpose

22 By chapter 53, section 1, of the laws of 2008:

23 State financial assistance to community colleges for alterations and
 24 improvements to various facilities for minor rehabilitation, includ-
 25 ing but not limited to capital design, construction, acquisition,
 26 reconstruction, rehabilitation, and equipment; for health and safe-
 27 ty, preservation of facilities, program improvement or program
 28 change, environmental protection, energy conservation, accredi-
 29 tation, facilities for the physically disabled, preventative mainte-
 30 nance and related projects, including costs incurred prior to April
 31 1, 2008, and subject to a plan submitted annually by the city
 32 university of New York and approved by the director of the budget
 33 (30110850) ... 2,750,000 (re. \$2,750,000)

34 By chapter 53, section 1, of the laws of 2003:

35 State financial assistance to community colleges for alterations and
 36 improvements to various facilities including services and expenses,
 37 capital design, construction, acquisition, reconstruction, rehabili-
 38 tation and equipment; for health and safety, preservation of facili-
 39 ties, new facilities, program improvement or program change, envi-
 40 ronmental protection, energy conservation, accreditation, facilities
 41 for the physically disabled, preventive maintenance and related
 42 projects, including costs incurred prior to April 1, 2003, and

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 subject to a plan submitted annually by the city university of New
 2 York and approved by the state director of the budget (30020350) ...
 3 5,000,000 (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 5 section 1, of the laws of 1999, for:
 6 State financial assistance to community colleges for alterations and
 7 improvements to various facilities including capital design,
 8 construction, acquisition, reconstruction, rehabilitation and equip-
 9 ment; for health and safety, preservation of facilities, new facili-
 10 ties, program improvements or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, and related projects (301198C1)
 13 4,840,000 (re. \$4,489,000)
 14 State financial assistance for alterations and improvements to the
 15 Main Theatre at LaGuardia Community College (301198C1)
 16 160,000 (re. \$160,000)

17 By chapter 53, section 1, of the laws of 1997:
 18 State financial assistance to community colleges for alterations and
 19 improvements to various facilities including capital design,
 20 construction, acquisition, reconstruction, rehabilitation and equip-
 21 ment; for health and safety, preservation of facilities, new facili-
 22 ties, program improvement or program change, environmental
 23 protection, energy conservation, accreditation, facilities for the
 24 physically disabled, and related projects (301197C1)
 25 500,000 (re. \$93,000)

26 By chapter 53, section 1, of the laws of 1996, for:
 27 State financial assistance to community colleges for alterations and
 28 improvements to various facilities including capital design,
 29 construction, acquisition, reconstruction, rehabilitation and equip-
 30 ment; for health and safety, preservation of facilities, new facili-
 31 ties, program improvement or program change, environmental
 32 protection, energy conservation, accreditation, facilities for the
 33 physically disabled, and related projects (301596C1)
 34 2,340,000 (re. \$581,000)

35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 1995, for:
 37 State financial assistance to community colleges for the research and
 38 technology equipment initiative. Release of funds for this program
 39 will be contingent upon the availability of a match from non-state
 40 sources and upon approval of a plan submitted by the City University
 41 and approved by the director of the budget of the state of New York
 42 (30389508) 1,000,000 (re. \$257,000)

43 (APPROPRIATED TO DORMITORY AUTHORITY)
 44 COMMUNITY COLLEGES

45 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Capital Projects Fund

2 Administration Purpose

3 By chapter 54, section 1, of the laws of 2010:

4 An advance for state financial assistance to community colleges for
5 alterations and improvements to various facilities including
6 services and expenses, capital design, construction, acquisition,
7 reconstruction, rehabilitation and equipment; for health and safety,
8 preservation of facilities, new facilities, program improvement or
9 program change, environmental protection, energy conservation,
10 accreditation, facilities for the physically disabled, and related
11 projects, including costs incurred prior to April 1, 2010 subject to
12 an annual plan developed by the city university and approved by the
13 state director of the budget which shall include projects in the
14 following schedule (30CC1050) ... 34,563,000 (re. \$34,563,000)

15 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
21 Borough of Manhattan Community		
22 College		
23 Central Plant Upgrades,		
24 199 Chambers Street	14,000	7,000
25 Bronx Community College		
26 Campus-wide Utility Upgrades,		
27 Ph. I	18,626	9,313
28 Kingsborough Community College		
29 Mechanical and Infrastructure		
30 Improvements	4,000	2,000
31 LaGuardia Community College		
32 Conference Facility Space ..	2,000	1,000
33 Center 3 Office Space and		
34 Elevators	2,500	1,250
35 Facility Upgrades	10,000	5,000
36 Queensborough Community College		
37 Upgrade Campus-wide Electrical		
38 System, Ph. I	18,000	9,000
39	-----	-----
40 Total	69,126	34,563
41	=====	=====

42 By chapter 53, section 1, of the laws of 2008, as amended by chapter
43 496, section 1, of the laws of 2008:

44 Advances for alterations and improvements to various facilities for
45 capital critical maintenance and strategic initiatives, including
46 but not limited to capital design, construction, acquisition, recon-
47 struction, rehabilitation, and equipment; for health and safety,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation of facilities, new facilities, program improvement or
 2 program change, environmental protection, energy conservation,
 3 accreditation, facilities for the physically disabled, preventative
 4 maintenance and related projects, including costs incurred prior to
 5 April 1, 2008, and subject to a plan developed and submitted annual-
 6 ly by the city university of New York and approved by the director
 7 of the budget, and which may include, but not be limited to,
 8 projects in the following schedule (30090850)
 9 206,908,000 (re. \$191,643,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community
 College

Fiterman Hall	102,200	51,100
---------------------	---------	--------

Bronx Community College

North Instructional Building	24,762	12,381
------------------------------------	--------	--------

Backflow Prevention Devices	3,400	1,700
-----------------------------------	-------	-------

Campus-wide Roof Replacement	1,932	966
------------------------------------	-------	-----

Hostos Community College

500 Grand Concourse	18,446	9,223
---------------------------	--------	-------

Kingsborough Community College

Laboratories and Mechanical		
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Infrastructure Upgrade Phase I	5,000	2,500
-------------------------------------	-------	-------

Medgar Evers College

Academic Building I	68,346	34,173
---------------------------	--------	--------

Carroll Street Building	12,000	6,000
-------------------------------	--------	-------

University-wide

CUNY ERP (CUNY FIRST)	27,600	13,800
-----------------------------	--------	--------

Project Administration	15,430	7,715
------------------------------	--------	-------

For university-wide critical main-
 tenance or capital improvement
 costs at community colleges
 attributable to the findings
 of condition surveys for health
 and safety needs

35,000	17,500
--------	--------

For university-wide critical main-
 tenance or capital improvement
 costs at community colleges
 attributable to the findings

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	of condition surveys for		
2	preservation of facilities needs .	35,000	17,500
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to ADA needs	15,000	7,500
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to certificate of		
11	occupancy/public assembly needs ..	18,000	9,000
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to energy		
16	conservation needs	18,000	9,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to science lab		
21	upgrade needs	7,200	3,600
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to educational		
26	technology initiative needs	4,000	2,000
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to athletic		
31	facilities upgrade needs	2,500	1,250
32		-----	-----
33	Total	413,816	206,908
34		=====	=====

35 By chapter 53, section 1, of the laws of 2007:

36 An advance for state financial assistance to community colleges for
 37 alterations and improvements to various facilities including
 38 services and expenses, capital design, construction, acquisition,
 39 reconstruction, rehabilitation and equipment; for health and safety,
 40 preservation of facilities, new facilities, program improvement or
 41 program change, environmental protection, energy conservation,
 42 accreditation, facilities for the physically disabled, and related
 43 projects, including costs incurred prior to April 1, 2007 subject to
 44 an annual plan developed by the city university and approved by the

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 (re. \$27,212,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital im- provement costs at community colleges to correct defic- iencies in the mechanical, electrical and plumbing infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)
8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Medgar Evers College

Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$62,370,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Borough of Manhattan Community College

Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College Mechanical System Upgrades	6,000	3,000
Hostos Community College Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College Air conditioning T5	218	109
Renovation of former auditorium T2		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	building as learning resource		
2	center	2,000	1,000
3	Air conditioning T4	942	471
4	Mechanical System Upgrades	6,000	3,000
5	Laguardia Community College		
6	Renovations of Center 3	14,000	7,000
7	Acquisition and Renovation		
8	of an Additional Educational		
9	Building	55,000	27,500
10	Medgar Evers		
11	Academic I	8,000	4,000
12	Queensborough Community College		
13	Renovation of Science Building	6,000	3,000
14		-----	-----
15	Total	133,160	66,580
16		=====	=====

17 By chapter 53, section 1, of the laws of 2005:

18 An advance for state financial assistance to community colleges for
 19 the replacement of Fiterman Hall at the Borough of Manhattan Commu-
 20 nity College including costs incurred prior to April 1, 2005, and
 21 subject to a plan developed and submitted annually by the city
 22 university and approved by the state director of the budget.
 23 Notwithstanding subdivision (b) of section 6281 of the education
 24 law, as amended by chapter 1081 of the laws of 1969, the dormitory
 25 authority and/or the city university construction fund, as the
 26 letting agency, may, in its discretion, award one contract for all
 27 the work to be performed in the acquisition, construction, recon-
 28 struction, rehabilitation or improvement of Fiterman Hall without
 29 separate and independent bidding or letting or subdivision of work
 30 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 32 section 3, of the laws of 2005:

33 An advance for state financial assistance to community colleges for
 34 alterations and improvements to various facilities including
 35 services and expenses, capital design, construction, acquisition,
 36 reconstruction, rehabilitation and equipment; for health and safety,
 37 preservation of facilities, new facilities, program improvement or
 38 program change, environmental protection, energy conservation,
 39 accreditation, facilities for the physically disabled, and related
 40 projects, including costs incurred prior to April 1, 2005 subject to
 41 an annual plan developed by the city university which shall include
 42 projects in the following schedule (30590550)
 43 105,849,000 (re. \$94,203,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1		(thousands of dollars)	
2	Queensborough Community College		
3	Holocaust Resource Center	3,000	1,500
4	Instruction Building Planning		
5	and Design Costs	4,948	2,474
6	Upgrade Campus Wide Electric		
7	System	1,000	500
8	Upgrade Campus Wide Drainage		
9	System	1,000	500
10	Kingsborough Community College		
11	Roof Replacement	3,000	1,500
12	Additional Roof Replacement	3,000	1,500
13	Fire Alarm Rehab	6,256	3,128
14	Gymnasium	6,060	3,030
15	Marine/Academic Center	5,050	2,525
16	Primary Arts Center	850	425
17	Hostos Community College		
18	475 Grand Concourse Renovation	4,948	2,474
19	Site Acquisition	750	375
20	LaGuardia Community College		
21	Center 3 Renovations, Phase II	5,346	2,673
22	Department of Humanities		
23	Renovation	17,012	8,506
24	Department of Computer Information		
25	Systems	21,000	10,500
26	Medgar Evers College		
27	Athletic Fields	1,960	980
28	Bronx Community College		
29	North Instructional Building	60,962	30,481
30	Mechanical Systems &		
31	Infrastructure Upgrade Phase 1	4,074	2,037
32	Borough Manhattan Community College		
33	Training Program for Emergency		
34	First Response	21,400	10,700
35	North campus building	2,000	1,000
36	Chambers Street Renovation Phase		
37	II	5,506	2,753
38	Universitywide		
39	For condition assessment: Health		
40	and Safety	9,762	4,881
41	For condition assessment:		
42	Facilities Preservation	3,994	1,997
43	For condition assessment: ADA	3,820	1,910
44	For construction, acquisition,		
45	renovation or rehabilitation of		
46	facilities including equipment and		
47	other necessary incidental costs		
48	related to the CUNY Incubator		
49	Network	15,000	7,500
50		-----	-----
51	Total	211,698	105,849
52		=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2003:
 2 An advance for state financial assistance to community colleges for
 3 alterations and improvements to various facilities including
 4 services and expenses, capital design, construction, acquisition,
 5 reconstruction, rehabilitation and equipment; for health and safety,
 6 preservation of facilities, new facilities, program improvement or
 7 program change, environmental protection, energy conservation,
 8 accreditation, facilities for the physically disabled, and related
 9 projects, including costs incurred prior to April 1, 2003, subject
 10 to an annual plan developed by the city university and approved by
 11 the state director of the budget, and which may include, but not be
 12 limited to, projects in the following schedule (30050350)
 13 50,000,000 (re. \$17,303,000)

14	Project Schedule	
15		AMOUNT
16	-----	-----
17	(thousands of dollars)	
18	Medgar Evers College	19,400
19	-Academic Building I	
20	University-wide	30,600
21	-For university-wide critical	
22	maintenance or capital im-	
23	provement costs attributable	
24	to the findings of condition	
25	surveys for health and safety,	
26	preservation of facilities and	
27	access for the physically dis-	
28	abled; code compliance; asbes-	
29	tos removal; emergencies; en-	
30	ergy conservation needs; fire	
31	alarms, sprinklers, electrical	
32	distribution and heating and	
33	cooling system requirements;	
34	and other similar campus-wide	
35	and system-wide needs	
36		-----
37	Total	50,000
38		=====

39 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 40 section 1, of the laws of 2008:
 41 An advance for state financial assistance to community colleges for
 42 alterations and improvements to various facilities including capital
 43 design, construction, acquisition, reconstruction, rehabilitation
 44 and equipment; for health and safety, preservation of facilities,
 45 new facilities, program improvement or program change, environmental
 46 protection, energy conservation, accreditation, facilities for the
 47 physically disabled, and related projects according to the following
 48 project schedule (303198C1) ... 109,700,000 (re. \$59,995,000)

49 Project Schedule

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	AMOUNT
2	-----
3	(thousands of dollars)
4	For payment of up to one-
5	half of the total capital
6	costs for community
7	colleges for health and
8	safety projects based on
9	the results of building
10	condition surveys 1,500
11	For payment of up to one-
12	half of the total capital
13	costs for community
14	colleges for asbestos
15	removal and abatement 1,000
16	For payment of up to one-
17	half of the total capital
18	costs for community
19	colleges for preservation
20	of facilities projects
21	based on the results of
22	building condition surveys 2,000
23	For payment of up to one-
24	half of the total capital
25	costs for community
26	colleges for making
27	facilities accessible to the
28	physically disabled based
29	on the results of building
30	condition surveys 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for the
35	telecommunications initiative ... 2,000
36	For payment of up to one-
37	half of the total capital
38	costs for community
39	colleges for energy
40	conservation 1,000
41	For payment of up to one-
42	half of the total capital
43	costs for community
44	colleges for the
45	educational technology
46	equipment initiative 1,500
47	An additional advance for
48	state financial assistance
49	to community colleges for
50	alterations and
51	improvements to various
52	facilities including capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 design, construction,
 2 acquisition, reconstruction,
 3 rehabilitation and
 4 equipment; for health and
 5 safety, preservation of
 6 facilities, new facilities,
 7 program improvement or
 8 program change, environ-
 9 mental protection, energy
 10 conservation, accredita-
 11 tion, facilities for the
 12 physically disabled, and
 13 related projects according
 14 to the following project
 15 schedule (303198C1) 99,700
 16 -----
 17 Total 109,700
 18 =====

19 Preservation of Facilities Purpose

20 By chapter 54, section 2, of the laws of 1994:

21 An advance for payment of one-half of the total capital costs for
 22 community colleges for preservation of facilities (30839403)
 23 6,909,000 (re. \$6,909,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Correctional Facilities Capital		
6 Improvement Fund	320,000,000	655,345,000
7	-----	-----
8 All Funds	320,000,000	655,345,000
9	=====	=====

10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000
 11 -----

12 Correctional Facilities Capital Improvement Fund

13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies,
 16 plant evaluations, inspections,
 17 appraisals and surveys, and legal claims
 18 relating to existing or proposed facili-
 19 ties of the department of correctional
 20 services, and payment of personal
 21 service and nonpersonal service, includ-
 22 ing fringe benefits, related to the
 23 administration and security of capital
 24 projects provided by the department of
 25 correctional services for new and reap-
 26 propriated projects (10501150) 15,000,000

27 Health and Safety Purpose

28 Alterations and improvements, including
 29 related departmental administrative
 30 costs, for health and safety including
 31 liabilities incurred prior to April 1,
 32 2010 (10011101) 16,000,000

33 Preservation of Facilities Purpose

34 Alterations and improvements, including
 35 related departmental administrative
 36 costs, for the preservation of facili-
 37 ties including liabilities incurred
 38 prior to April 1, 2010 (10031103) 174,000,000

39 Alterations and improvements, including
 40 related departmental administrative

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2011-12

1	costs, for preventative maintenance that	
2	will prolong the useful life of assets	
3	including liabilities incurred prior to	
4	April 1, 2010 (10M31103)	15,000,000
5	Environmental Protection or Improvements Purpose	
6	Alterations and improvements, including	
7	related departmental administrative	
8	costs, for environmental protection or	
9	improvements including liabilities	
10	incurred prior to April 1, 2010	
11	(10061106)	24,000,000
12	Program Improvement or Program Change Purpose	
13	Alterations and improvements, including	
14	related departmental administrative	
15	costs, for program improvement or	
16	program change including liabilities	
17	incurred prior to April 1, 2010	
18	(10081108)	76,000,000

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2 Correctional Facilities Capital Improvement Fund [- 399]
3 Health and Safety Purpose
4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for health and safety including liabilities incurred
7 prior to April 1, 2010 (10011001)
8 16,000,000 (re. \$16,000,000)
9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for health and safety including liabilities incurred
12 prior to April 1, 2009 (10010901)
13 16,000,000 (re. \$10,139,000)
14 By chapter 50, section 1, of the laws of 2008:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 2008 (10010801)
18 10,000,000 (re. \$830,000)
19 By chapter 50, section 1, of the laws of 2007:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2007 (10010701)
23 20,000,000 (re. \$3,154,000)
24 By chapter 50, section 1, of the laws of 2006:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for health and safety including liabilities incurred
27 prior to April 1, 2006 (10010601)
28 20,000,000 (re. \$598,000)
29 By chapter 50, section 1, of the laws of 2005:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 2005 (10010501)
33 30,000,000 (re. \$281,000)
34 By chapter 50, section 1, of the laws of 2004:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2004 (10010401)
38 30,000,000 (re. \$1,068,000)
39 By chapter 50, section 1, of the laws of 2003:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 prior to April 1, 2003 (10010301)
2 30,000,000 (re. \$788,000)

3 Preservation of Facilities Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 Alterations and improvements, including related departmental adminis-
6 trative costs, for the preservation of facilities including liabil-
7 ities incurred prior to April 1, 2010 (10031003)
8 174,000,000 (re. \$174,000,000)

9 Alterations and improvements, including related departmental adminis-
10 trative costs, for preventative maintenance that will prolong the
11 useful life of assets including liabilities incurred prior to April
12 1, 2010 (10M31003) ... 15,000,000 (re. \$14,796,000)

13 By chapter 50, section 1, of the laws of 2009:

14 Alterations and improvements, including related departmental adminis-
15 trative costs, for the preservation of facilities including liabil-
16 ities incurred prior to April 1, 2009 (10030903)
17 165,000,000 (re. \$96,686,000)

18 Alterations and improvements, including related departmental adminis-
19 trative costs, for preventative maintenance that will prolong the
20 useful life of assets including liabilities incurred prior to April
21 1, 2009 (10M30903) ... 15,000,000 (re. \$10,708,000)

22 By chapter 50, section 1, of the laws of 2008:

23 Alterations and improvements, including related departmental adminis-
24 trative costs, for the preservation of facilities including liabil-
25 ities incurred prior to April 1, 2008 (10030803)
26 170,000,000 (re. \$37,816,000)

27 Alterations and improvements, including related departmental adminis-
28 trative costs, for preventative maintenance that will prolong the
29 useful life of assets including liabilities incurred prior to April
30 1, 2008 (10M30803) ... 15,000,000 (re. \$5,142,000)

31 By chapter 50, section 1, of the laws of 2007:

32 Alterations and improvements, including related departmental adminis-
33 trative costs, for the preservation of facilities including liabil-
34 ities incurred prior to April 1, 2007 (10030703)
35 147,000,000 (re. \$25,189,000)

36 Alterations and improvements, including related departmental adminis-
37 trative costs, for preventative maintenance that will prolong the
38 useful life of assets including liabilities incurred prior to April
39 1, 2007 (10M30703) ... 15,000,000 (re. \$1,340,000)

40 By chapter 50, section 1, of the laws of 2006:

41 Alterations and improvements, including related departmental adminis-
42 trative costs, for the preservation of facilities including liabil-
43 ities incurred prior to April 1, 2006 (10030603)
44 137,000,000 (re. \$12,783,000)

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2006 (10M30603) ... 15,000,000 (re. \$912,000)
5 For services and expenses associated with improvements and rehabili-
6 tation of the department of correctional services employee housing
7 units at locations including but not limited to Great Meadow in
8 Washington County, and the Willard Drug Treatment Campus in Seneca
9 County, pursuant to a plan developed by the commissioner of the
10 department of correctional services and submitted to the chair of
11 the senate finance committee and the chair of the assembly ways and
12 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

13 By chapter 50, section 1, of the laws of 2005:

14 Alterations and improvements, including related departmental adminis-
15 trative costs, for the preservation of facilities including liabil-
16 ities incurred prior to April 1, 2005 (10030503)
17 95,000,000 (re. \$4,049,000)
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for preventative maintenance that will prolong the
20 useful life of assets including liabilities incurred prior to April
21 1, 2005 (10M30503) ... 15,000,000 (re. \$2,092,000)

22 By chapter 50, section 1, of the laws of 2004:

23 Alterations and improvements, including related departmental adminis-
24 trative costs, for the preservation of facilities including liabil-
25 ities incurred prior to April 1, 2004 (10030403)
26 95,000,000 (re. \$3,536,000)
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for preventative maintenance that will prolong the
29 useful life of assets including liabilities incurred prior to April
30 1, 2004 (10M30403) ... 15,000,000 (re. \$1,239,000)

31 By chapter 50, section 1, of the laws of 2003:

32 Alterations and improvements, including related departmental adminis-
33 trative costs, for the preservation of facilities including liabil-
34 ities incurred prior to April 1, 2003 (10030303)
35 95,000,000 (re. \$1,297,000)
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for preventative maintenance that will prolong the
38 useful life of assets including liabilities incurred prior to April
39 1, 2003 (10M30303) ... 15,000,000 (re. \$463,000)

40 Facilities for the Physically Disabled Purpose

41 By chapter 54, section 1, of the laws of 2000:

42 Alterations and improvements, including related departmental adminis-
43 trative costs, of facilities for the physically disabled including
44 liabilities incurred prior to April 1, 2000 (10A40004)
45 2,000,000 (re. \$561,000)

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Environmental Protection or Improvements Purpose

2 By chapter 50, section 1, of the laws of 2010:

3 Alterations and improvements, including related departmental adminis-

4 trative costs, for environmental protection or improvements includ-

5 ing liabilities incurred prior to April 1, 2010 (10061006)
6 24,000,000 (re. \$23,993,000)

7 By chapter 50, section 1, of the laws of 2009:

8 Alterations and improvements, including related departmental adminis-

9 trative costs, for environmental protection or improvements includ-

10 ing liabilities incurred prior to April 1, 2009 (10060906)
11 19,000,000 (re. \$2,002,000)

12 By chapter 50, section 1, of the laws of 2008:

13 Alterations and improvements, including related departmental adminis-

14 trative costs, for environmental protection or improvements includ-

15 ing liabilities incurred prior to April 1, 2008 (10060806)
16 25,000,000 (re. \$2,928,000)

17 By chapter 50, section 1, of the laws of 2007:

18 Alterations and improvements, including related departmental adminis-

19 trative costs, for environmental protection or improvements includ-

20 ing liabilities incurred prior to April 1, 2007 (10060706)
21 16,000,000 (re. \$1,606,000)

22 By chapter 50, section 1, of the laws of 2006:

23 Alterations and improvements, including related departmental adminis-

24 trative costs, for environmental protection or improvements includ-

25 ing liabilities incurred prior to April 1, 2006 (10060606)
26 14,000,000 (re. \$1,057,000)

27 Program Improvement or Program Change Purpose

28 By chapter 50, section 1, of the laws of 2010:

29 Alterations and improvements, including related departmental adminis-

30 trative costs, for program improvement or program change including

31 liabilities incurred prior to April 1, 2010 (10081008)
32 76,000,000 (re. \$76,000,000)

33 By chapter 50, section 1, of the laws of 2009:

34 Alterations and improvements, including related departmental adminis-

35 trative costs, for program improvement or program change including

36 liabilities incurred prior to April 1, 2009 (10080908)
37 90,000,000 (re. \$75,033,000)

38 By chapter 50, section 1, of the laws of 2008:

39 Alterations and improvements, including related departmental adminis-

40 trative costs, for program improvement or program change including

41 liabilities incurred prior to April 1, 2008 (10080808)
42 85,000,000 (re. \$30,552,000)

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for program improvement or program change including
 4 liabilities incurred prior to April 1, 2007 (10080708)
 5 87,000,000 (re. \$10,952,000)

6 By chapter 50, section 1, of the laws of 2006:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for program improvement or program change including
 9 liabilities incurred prior to April 1, 2006 (10080608)
 10 44,000,000 (re. \$3,202,000)

11 By chapter 50, section 1, of the laws of 2005:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for program improvement or program change including
 14 liabilities incurred prior to April 1, 2005 (10080508)
 15 40,000,000 (re. \$554,000)

16 By chapter 50, section 1, of the laws of 2004:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for program improvement or program change including
 19 liabilities incurred prior to April 1, 2004 (10080408)
 20 40,000,000 (re. \$355,000)

21 Medical Facilities Purpose

22 By chapter 54, section 1, of the laws of 2000:
 23 For the cost of studies, site acquisitions, planning, design,
 24 construction, reconstruction, renovation, and equipment related to
 25 the development of medical facilities, departmental administrative
 26 costs including liabilities incurred prior to April 1, 2000
 27 (10M200MC) ... 15,000,000 (re. \$1,295,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	3,400,000	126,874,000
6 Library Aid - Authority Bonds	14,000,000	16,222,000
7	-----	-----
8 All Funds	17,400,000	143,096,000
9	=====	=====
10 ADMINISTRATION (CCP)		3,400,000
11		-----
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects		
15 to keep facilities in a safe operating		
16 condition subject to a plan developed by		
17 the education department and approved by		
18 the director of the budget (11021103)	3,400,000	
19 LIBRARY CONSTRUCTION (CCP)		14,000,000
20		-----
21 Capital Projects Fund		
22 Program Improvement/Change Purpose		
23 For total approved project costs pursuant		
24 to section 273-a of the education law,		
25 for approved projects, excluding feasi-		
26 bility studies, plans or similar activ-		
27 ities, for the acquisition,		
28 construction, renovation or rehabili-		
29 tation, including leasehold improve-		
30 ments, of buildings of public libraries		
31 and library systems chartered by the		
32 regents of the state of New York or		
33 established by an act of the legisla-		
34 ture, subject to distribution provisions		
35 in subdivision 4 of section 273-a of the		
36 education law on and upon approval by		
37 the commissioner (11011108)	14,000,000	

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 The appropriation made by chapter 100, section 2, of the laws of 2010,
4 as amended by chapter 313, part B, section 1, of the laws of 2010,
5 is hereby amended and reappropriated to read:

6 For services and expenses related to implementing a state longitudinal
7 data system including but not limited to the development and
8 purchase of computer hardware, software, and related equipment, such
9 amount shall include expenses to be made by the State University of
10 New York and the City University of New York provided that the
11 amount appropriated herein shall be subject to a plan developed by
12 the education department and approved by the director of the budget.
13 NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY AND
14 SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, A PORTION OF
15 THE FUNDS APPROPRIATED HEREIN MAY BE TRANSFERRED TO THE STATE
16 UNIVERSITY OF NEW YORK AND CITY UNIVERSITY OF NEW YORK TO CARRY OUT
17 THE PURPOSES OF THIS APPROPRIATION (11031008)
18 20,400,000 (re. \$20,400,000)

19 Health and Safety Purpose

20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 2010:

22 For various minor rehabilitation projects to keep facilities in a safe
23 operating condition subject to a plan developed by the education
24 department and approved by the director of the budget (11021003) ...
25 6,800,000 (re. \$6,800,000)

26 By chapter 53, section 1, of the laws of 2009:

27 For various minor rehabilitation projects to keep facilities in a safe
28 operating condition subject to a plan developed by the education
29 department and approved by the director of the budget (11020903) ...
30 2,000,000 (re. \$1,997,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For various minor rehabilitation projects to keep facilities in a safe
33 operating condition subject to a plan developed by the education
34 department and approved by the director of the budget (11090803) ...
35 1,000,000 (re. \$703,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For various minor rehabilitation projects to keep facilities in a safe
38 operating condition subject to a plan developed by the education
39 department and approved by the director of the budget (11010703) ...
40 4,900,000 (re. \$731,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For various minor rehabilitation projects to keep facilities in a safe
43 operating condition subject to a plan developed by the education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 department and approved by the director of the budget (11020603) ...
 2 2,400,000 (re. \$184,000)

3 By chapter 53, section 1, of the laws of 2004:
 4 For various minor rehabilitation projects to keep facilities in a safe
 5 operating condition subject to a plan developed by the education
 6 department and approved by the director of the budget (11010403) ...
 7 1,000,000 (re. \$5,000)

8 By chapter 53, section 1, of the laws of 2003, as amended by chapter
 9 684, section 1, of the laws of 2003:
 10 For various minor rehabilitation projects to keep facilities in a safe
 11 operating condition subject to a plan developed by the education
 12 department and approved by the director of the budget (11080303) ...
 13 2,000,000 (re. \$38,000)

14 CULTURAL EDUCATION CENTER (CCP)

15 Capital Projects Fund

16 Health and Safety Purpose

17 By chapter 53, section 1, of the laws of 2008:
 18 For the construction of an alternate emergency exit in the cultural
 19 education center (11010801) ... 2,250,000 (re. \$1,943,000)
 20 For fire safety system upgrades, environmental controls, and the reno-
 21 vation of restrooms in the cultural education center (11030801)
 22 2,500,000 (re. \$2,444,000)

23 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
 24 section 3, of the laws of 2005:
 25 An advance for renovations to the Cultural Education Center, including
 26 HVAC rehabilitation and a replacement security console, subject to a
 27 plan developed by the Education Department and approved by the
 28 director of the budget (11B19601)
 29 2,150,000 (re. \$500,000)

30 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
 31 section 3, of the laws of 2005:
 32 An advance for renovations to the Cultural Education Center, including
 33 elevator upgrades and tile floor replacement, subject to a plan
 34 developed by the Education Department and approved by the director
 35 of the budget (11039501) ... 3,500,000 (re. \$80,000)

36 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
 37 section 3, of the laws of 2005:
 38 An advance for the installation of a fire suppression system in the
 39 State Museum as well as other renovations to the Cultural Education
 40 Center, subject to a plan developed by the Education Department and
 41 approved by the director of the budget (11109401)
 42 2,900,000 (re. \$200,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11020403)
7 1,000,000 (re. \$45,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
9 section 3, of the laws of 2005:

10 For renovation projects to preserve and revamp the collections and
11 exhibits of the state museum, library and archives subject to a plan
12 approved by the director of the budget. Moneys from this appropri-
13 ation shall be made available only as matching funds for equal
14 amounts raised for capital projects from non-governmental sources
15 (11030203) ... 5,000,000 (re. \$4,491,000)

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
17 section 3, of the laws of 2005:

18 An advance for renovations to the first and eleventh floors of the
19 Cultural Education Center occupied by the State Museum and the State
20 Archives, including but not limited to the improvement of HVAC
21 systems, the upgrade of security and safety systems, and the
22 improvement of space utilization, subject to a plan developed by the
23 Education Department and approved by the director of the budget
24 (11059803) ... 9,500,000 (re. \$300,000)

25 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
26 section 3, of the laws of 2005:

27 An advance for renovations to the first and eleventh floors of the
28 Cultural Education Center occupied by the State Museum and the State
29 Archives, including but not limited to the improvement of HVAC
30 systems, the upgrade of security and safety systems, and the
31 improvement of space utilization, subject to a plan developed by the
32 Education Department and approved by the director of the budget
33 (11W59703) ... 2,500,000 (re. \$200,000)

34 Program Improvement/Change Purpose

35 By chapter 53, section 1, of the laws of 2008:

36 An advance for projects to enhance the public display of the
37 collections and exhibits of the state museum, library and archives,
38 subject to a plan jointly submitted by the board of the cultural
39 education trust and the state education department and approved by
40 the director of the budget (11020808)
41 15,000,000 (re. \$13,797,000)

42 For preservation and stewardship of collections in the cultural educa-
43 tion center, including environmental controls, the preservation of
44 records, and the purchase and installment of map and microform cabi-
45 nets, compact shelving, and museum cabinetry (11060808)
46 4,325,000 (re. \$3,480,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CULTURAL EDUCATION STORAGE FACILITY (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 53, section 1, of the laws of 2007:

5 Cultural education storage facility. For costs of a new storage facil-

6 ity for the collections of the state museum, library and archives,

7 subject to a plan jointly submitted by the board of the cultural

8 education trust and the cultural education department and approved

9 by the division of the budget (11010707) (re. \$60,000,000)

10 60,000,000 (re. \$60,000,000)

11 EDUCATION BUILDING (CCP)

12 Capital Projects Fund

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 2008:

15 For mechanical system upgrades in the education building addition,

16 including the installation of a system for humidification control

17 and the modification of the ventilation system (11020801) (re. \$1,739,000)

18 2,000,000 (re. \$1,739,000)

19 By chapter 53, section 1, of the laws of 1998:

20 An advance for renovations to the exterior of the Education Building

21 and annex and the rehabilitation of windows subject to a plan devel-

22 oped by the Education Department and approved by the director of the

23 budget (11B19801) ... 1,960,000 (re. \$20,000)

24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 2006:

26 For computer room renovation to keep facilities in a safe operating

27 condition subject to a plan developed by the education department

28 and approved by the director of the budget (11010601) (re. \$7,000)

29 1,600,000 (re. \$7,000)

30 For partial roof replacement of the education building and education

31 building addition to keep facilities in a safe operating condition

32 subject to a plan developed by the education department and approved

33 by the director of the budget (11030603) (re. \$280,000)

34 1,700,000 (re. \$280,000)

35 LIBRARY CONSTRUCTION (CCP)

36 Capital Projects Fund

37 Program Improvement/Change Purpose

38 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For total approved project costs pursuant to section 273-a of the
2 education law, for approved projects, excluding feasibility studies,
3 plans or similar activities, for the acquisition, construction,
4 renovation or rehabilitation, including leasehold improvements, of
5 buildings of public libraries and library systems chartered by the
6 regents of the state of New York or established by an act of the
7 legislature, subject to distribution provisions in subdivision 4 of
8 section 273-a of the education law on and upon approval by the
9 commissioner (11011008) ... 14,000,000 (re. \$14,000,000)

10 By chapter 53, section 1, of the laws of 2009:

11 For total approved project costs pursuant to section 273-a of the
12 education law, for approved projects, excluding feasibility studies,
13 plans or similar activities, for the acquisition, construction,
14 renovation or rehabilitation, including leasehold improvements, of
15 buildings of public libraries and library systems chartered by the
16 regents of the state of New York or established by an act of the
17 legislature, subject to distribution provisions in subdivision 4 of
18 section 273-a of the education law on and upon approval by the
19 commissioner (11010908) ... 14,000,000 (re. \$1,470,000)

20 By chapter 53, section 1, of the laws of 2008:

21 An advance for total approved project costs pursuant to section 273-a
22 of the education law, for approved projects, excluding feasibility
23 studies, plans or similar activities, for the acquisition,
24 construction, renovation or rehabilitation, including leasehold
25 improvements, of buildings of public libraries and library systems
26 chartered by the regents of the state of New York or established by
27 an act of the legislature, subject to distribution provisions in
28 subdivision 4 of section 273-a of the education law on and upon
29 approval by the commissioner (11080808)
30 14,000,000 (re. \$616,000)

31 Library Construction Purpose

32 By chapter 53, section 1, of the laws of 2007:

33 For total approved project costs pursuant to section 273-a of the
34 education law, for approved projects, excluding feasibility studies,
35 plans or similar activities, for the acquisition, construction,
36 renovation or rehabilitation, including leasehold improvements, of
37 buildings of public libraries and library systems chartered by the
38 regents of the state of New York or established by an act of the
39 legislature, subject to distribution provisions in subdivision 4 of
40 section 273-a of the education law on and upon approval by the
41 commissioner (110307LC) ... 14,000,000 (re. \$131,000)

42 By chapter 53, section 1, of the laws of 2006:

43 For total approved project costs pursuant to section 273-a of the
44 education law, for approved projects, excluding feasibility studies,
45 plans or similar activities, for the acquisition, construction,
46 renovation or rehabilitation, including leasehold improvements, of
47 buildings of public libraries and library systems chartered by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 regents of the state of New York or established by an act of the
 2 legislature, subject to distribution provisions in subdivision 4 of
 3 section 273-a of the education law on and upon approval by the
 4 commissioner (110206LC) ... 14,000,000 (re. \$5,000)

5 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

6 Capital Projects Fund-Authority Bonds

7 Public Broadcasting Facilities Purpose

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 9 section 3, of the laws of 2005:

10 For services and expenses related to the public broadcasting facili-
 11 ties assistance program (11PB05PB) ... 15,000,000 (re. \$1,000)

12 SCHOOL FOR THE BLIND - BATAVIA (CCP)

13 Capital Projects Fund

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2009:

16 For various rehabilitation and renovation projects to keep facilities
 17 at the School for the Blind in a safe operating condition subject to
 18 a plan developed by the education department and approved by the
 19 director of the budget (11030901) ... 800,000 (re. \$800,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For security and fire alarm system upgrades, physical plant improve-
 22 ments to infrastructure around Severne Hall, backflow prevention
 23 devices, and roof replacement on Knight Hall and Hamilton Hall
 24 (11050801) ... 2,330,000 (re. \$1,263,000)

25 By chapter 53, section 1, of the laws of 2005:

26 For minor rehabilitation projects to keep facilities in a safe operat-
 27 ing condition subject to a plan developed by the education depart-
 28 ment and approved by the director of the budget (11030501)
 29 3,000,000 (re. \$32,000)

30 Preservation of Facilities Purpose

31 By chapter 53, section 1, of the laws of 1998:

32 An advance for alterations and improvements to various facilities for
 33 the disabled and to install back-flow prevention devices for code
 34 compliance (11079803) ... 610,000 (re. \$200,000)

35 SCHOOL FOR THE DEAF - ROME (CCP)

36 Capital Projects Fund

37 Health and Safety Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:
 2 For dormitory environmental controls and the replacement of paver
 3 stones, manhole covers and catch basins (11040801)
 4 650,000 (re. \$239,000)

5 By chapter 53, section 1, of the laws of 2006:
 6 For dormitory renovation to keep facilities in a safe operating condi-
 7 tion subject to a plan developed by the education department and
 8 approved by the director of the budget (11040601)
 9 7,500,000 (re. \$376,000)

10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 2004:
 12 For minor rehabilitation projects to keep facilities in a safe operat-
 13 ing condition subject to a plan developed by the education depart-
 14 ment and approved by the director of the budget (11050403)
 15 2,500,000 (re. \$61,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Fund

18 Health and Safety Purpose

19 By chapter 53, section 1, of the laws of 2009:
 20 For various rehabilitation and renovation projects to keep facilities
 21 at the St. Regis Mohawk Elementary School in a safe operating condi-
 22 tion subject to a plan developed by the education department and
 23 approved by the director of the budget (11020901)
 24 4,000,000 (re. \$3,398,000)

25 By chapter 53, section 1, of the laws of 2003:
 26 For various rehabilitation and renovation projects to keep facilities
 27 at the Tuscarora Elementary School in a safe operating condition
 28 subject to a plan developed by the education department and approved
 29 by the director of the budget (11020301)
 30 500,000 (re. \$14,000)

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2004:
 33 For various rehabilitation and renovation projects to keep facilities
 34 at the St. Regis Mohawk Elementary School in a safe operating condi-
 35 tion subject to a plan developed by the education department and
 36 approved by the director of the budget (11040403)
 37 4,500,000 (re. \$98,000)

38 For various rehabilitation and renovation projects to keep facilities
 39 at the Tuscarora Elementary School in a safe operating condition
 40 subject to a plan developed by the education department and approved
 41 by the director of the budget (11030403)
 42 1,300,000 (re. \$8,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds	15,310,000	0
6	-----	-----
7 All Funds	15,310,000	0
8	=====	=====

9 Capital Projects Fund

10 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 15,310,000
 11 -----

12 Western New York Nuclear Service Center Program Purpose

13 For services and expenses required to meet
 14 the New York state energy research and
 15 development authority obligations for
 16 the western New York nuclear service
 17 center, including obligations pursuant
 18 to the West Valley demonstration project
 19 act (Pub. L. 96-368) (03WV1106) 15,310,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	16,834,000	127,659,000
6 Capital Projects Fund - Advances	0	43,028,000
7 Capital Projects Fund - Authority		
8 Bonds	47,000,000	208,384,000
9 Capital Projects Fund - Bondable	0	365,031,000
10 Capital Projects Fund - Bond Funds ...	0	421,728,000
11 Clean Air Fund	0	3,951,000
12 Clean Water/Clean Air Implementation		
13 Fund	0	6,841,000
14 Environmental Protection Fund	134,000,000	820,125,000
15 Federal Capital Projects Fund	184,000,000	932,435,000
16 Hazardous Waste Remedial Fund	130,000,000	605,951,000
17 Natural Resource Damages Fund	0	21,193,000
18	-----	-----
19 All Funds	511,834,000	3,556,326,000
20	=====	=====

21 ADMINISTRATION (CCP) 500,000
 22 -----

23 Capital Projects Fund

24 Administration Purpose

25 For alterations, rehabilitation and
 26 improvements at education camps and
 27 centers including personal services and
 28 fringe benefits and indirect costs
 29 (09ED1150) 500,000

30 ENVIRONMENT AND RECREATION (CCP) 134,000,000
 31 -----

32 Environmental Protection Fund

33 Environment and Recreation Purpose

34 For services and expenses of projects and
 35 purposes authorized by section 92-s of
 36 the state finance law to receive funding
 37 from the solid waste account in accord-
 38 ance with a programmatic and financial
 39 plan to be approved by the director of
 40 the budget, including suballocation to
 41 other state departments and agencies,
 42 according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	Non-hazardous landfill closure projects	
2	(09LC11ER)	600,000
3	Municipal waste reduction or recycling	
4	projects (09MR11ER)	6,435,000
5	Secondary materials regional marketing	
6	assistance and energy conservation	
7	services projects (09SM11ER)	1,000,000
8	Pesticides program (09PD11ER)	575,000
9	Notwithstanding any law to the contrary,	
10	for assessment and recovery of any	
11	natural resource damages (09RD11ER)	200,000
12	Notwithstanding any law to the contrary,	
13	for the pollution prevention institute	
14	(09PP11ER)	2,000,000
15	For services and expenses of projects and	
16	purposes authorized by section 92-s of	
17	the state finance law to receive funding	
18	from the parks, recreation and historic	
19	preservation account in accordance with	
20	a programmatic and financial plan to be	
21	approved by the director of the budget,	
22	including suballocation to other state	
23	departments and agencies, according to	
24	the following:	
25	Local waterfront revitalization programs,	
26	notwithstanding any law to the contrary,	
27	not less than, \$5,750,000 for waterfront	
28	revitalization projects which are in or	
29	primarily serve areas where demographic	
30	and other relevant data for such areas	
31	demonstrate that the areas are densely	
32	populated and have sustained physical	
33	deterioration, decay, neglect, or disin-	
34	vestment, or where a substantial propor-	
35	tion of the residential population is of	
36	low income or is otherwise disadvantaged	
37	and is underserved with respect to the	
38	existing recreational opportunities in	
39	the area; and provided further this	
40	appropriation shall not be construed to	
41	restrict the use of any additional	
42	monies for such projects (09WR11ER)	11,500,000
43	Parks, recreation and historic preserva-	
44	tion projects, notwithstanding any law	
45	to the contrary, not less than,	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 \$6,500,000 for municipal parks projects
 2 which are in or primarily serve areas
 3 where demographic and other relevant
 4 data for such areas demonstrate that the
 5 areas are densely populated and have
 6 sustained physical deterioration, decay,
 7 neglect or disinvestment or where a
 8 substantial proportion of the residen-
 9 tial population is of low income or is
 10 otherwise disadvantaged and is under-
 11 served with respect to the existing
 12 recreational opportunities in the area
 13 (09MP11ER) 13,000,000

14 Notwithstanding any law to the contrary,
 15 for state parks and land and easement
 16 infrastructure, access and stewardship
 17 projects which shall include capital
 18 projects: (i) on state parks and state
 19 owned lands acquired pursuant to
 20 sections 54-0303 and 56-0307 of the
 21 environmental conservation law and (ii)
 22 on state parks or state owned lands and
 23 easements under the jurisdiction of the
 24 department of environmental conservation
 25 or the office of parks, recreation and
 26 historic preservation for access oppor-
 27 tunities for people with disabilities;
 28 access to the State Forest Preserve;
 29 State reforestation, Wildlife Management
 30 areas and conservation easement lands;
 31 recreational trail construction and
 32 maintenance; Catskill and Adirondack
 33 campground improvements to public access
 34 and sanitation facilities; environmental
 35 education; conservation education facil-
 36 ity improvements; archeological, histor-
 37 ic, cultural and natural resource
 38 surveys, forest health surveys, inter-
 39 pretation, and inventories; Forest
 40 Preserve and state forest unit manage-
 41 ment planning; conservation easement
 42 public recreation planning; habitat
 43 restoration and enhancement; state fish
 44 hatchery improvements; water access
 45 facilities and safety improvements;
 46 public beach facility development and
 47 improvement; public access improvements
 48 at day use areas; state historic site
 49 exterior restoration; and cabin area and
 50 camping facility development, restora-
 51 tion and reconstruction (09ST11ER) 16,228,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 Notwithstanding subdivision 7 of section
 2 92-s of the state finance law or any
 3 other law to the contrary, for services
 4 and expenses of the Hudson River Park
 5 Trust for projects related to the devel-
 6 opment of the Hudson River Park consist-
 7 ent with provisions of chapter 592 of
 8 the laws of 1998; provided, however,
 9 such funds shall not be available for
 10 suballocation to any public benefit
 11 corporation or public authority with the
 12 exception of the Hudson River Park Trust
 13 and shall be available solely for the
 14 liabilities incurred by the Hudson River
 15 Park Trust or by other state departments
 16 or agencies on behalf of the Hudson
 17 River Park Trust and shall be available
 18 solely for the liabilities incurred by
 19 the Hudson River Park Trust or by other
 20 state departments or agencies on behalf
 21 of the Hudson River Park Trust on or
 22 after April 1, 1999. Provided further
 23 that, the comptroller is hereby author-
 24 ized and directed to release monies to
 25 the Hudson River Park Trust in amounts
 26 set forth in a schedule approved by the
 27 director of the budget (09HR11ER) 3,000,000

28 Notwithstanding any law to the contrary,
 29 for zoos, botanical gardens and aquaria
 30 program (09ZB11ER) 9,000,000

31 For services and expenses of projects and
 32 purposes authorized by section 92-s of
 33 the state finance law to receive funding
 34 from the open space account in accord-
 35 ance with a programmatic and financial
 36 plan to be approved by the director of
 37 the budget, including suballocation to
 38 other state departments and agencies,
 39 according to the following:

40 Costs related to the acquisition of the
 41 following properties: Atlantic Coast,
 42 Long Island Sound Coastal Area, Long
 43 Island South Shore Estuary Reserve,
 44 Peconic Pinelands Maritime Reserve
 45 Projects, Central Pine Barrens, Hudson
 46 River projects, Western Suffolk/Nassau
 47 Special Groundwater Protection Areas,
 48 Inner City/Underserved Community Parks,
 49 Long Pond/Butler Woods, Staten Island

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 Greenbelt, Staten Island Bluebelt,
 2 Staten Island Wet Woods, Great Swamp,
 3 Neversink Highlands, Plutarch/Black
 4 Creek Wetlands Complex, New York High-
 5 lands, Northern Putnam Greenway, Shawan-
 6 gunk Mountains, Catskill
 7 Mountain/Delaware River Region,
 8 Beaverkill/Willowemoc, Hudson River
 9 Estuary/Greenway Trail/Quadricentennial
 10 Legacy Trail Corridor, Catskill Unfrag-
 11 mented Forest, Catskill River and Road
 12 Corridors, Long Path, New York City
 13 Watershed Lands, Taconic Ridge/Harlem
 14 Valley, Albany Pine Bush, Five Rivers
 15 Environmental Education Center, Batten
 16 Kill Watershed-Saratoga National Histor-
 17 ic Park View shed, Washington County
 18 Agricultural Lands-Saratoga National
 19 Historic Park View shed, Lake George
 20 watershed, Lake Champlain watershed,
 21 Boeselager forestry, Catskill River and
 22 Road corridor, Rensselaer plateau,
 23 Hudson River Gorge, Susquehanna River
 24 Valley Corridor, Lake Champlain Shore-
 25 line and Wetlands, Saratoga County,
 26 State Forest and Wildlife Management
 27 Area Protection, Follensby Park, Unde-
 28 veloped Lake George Shore, Whitney Park,
 29 Finch Woodlands, Washington County,
 30 Washington County Grasslands, Recre-
 31 ational Trail Linkages and Networks,
 32 Rome Sand Plains, Portaferry Lake, Tug
 33 Hill Core Forests and Headwater Streams,
 34 Tioga County Park Opportunities, Nelson
 35 Swamp, Clark Reservation State Park,
 36 State Parks Greenbelt/Tompkins County,
 37 Cattaraugus Creek and tributaries, Lake
 38 Erie Tributary Gorges, Ecological Corri-
 39 dors, Two Rivers State Park, Buffalo
 40 River Watershed, Braddock Bay, Catharine
 41 Valley Complex, Genesee
 42 Greenway/Recreationway, Allegany State
 43 Park, Great Lakes Shorelines and Niagara
 44 River, Long Distance Trail Corridors,
 45 Statewide Small Projects, Statewide
 46 Farmland Protection, Working Forest
 47 Lands, State Park and State Historic
 48 Site Protection, (a) notwithstanding any
 49 law to the contrary, \$500,000 from the
 50 land acquisition allocation for urban
 51 forestry projects provided that no less
 52 than \$250,000 shall be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 for such programs in cities with popu-
 2 lations of 65,000 or more; (b) notwith-
 3 standing any law to the contrary,
 4 \$1,575,000 from the land acquisition
 5 allocation to the land trust alliance
 6 for the purpose of awarding grants on a
 7 competitive basis to local land trusts,
 8 provided that up to ten percent of such
 9 amount may be made available for admin-
 10 istrative costs and/or technical assist-
 11 ance (09LA11ER) 17,500,000

12 Albany Pine Bush Preserve Commission
 13 (09AP11ER) 2,000,000

14 Long Island Central Pine Barrens Planning
 15 (09LP11ER) 1,100,000

16 Long Island South Shore Estuary Reserve
 17 (09SE11ER) 900,000

18 Agricultural non-point source abatement
 19 and control projects (09AN11ER) 13,297,000

20 Non-agricultural non-point source abate-
 21 ment and control projects (09NP11ER) 3,703,000

22 Agriculture and farmland protection activ-
 23 ities (09FP11ER) 12,000,000

24 Biodiversity stewardship and research
 25 (09BD11ER) 500,000

26 Notwithstanding any law to the contrary,
 27 for the Hudson River Estuary Management
 28 Plan prepared pursuant to section
 29 11-0306 of the environmental conserva-
 30 tion law (09HE11ER) 3,000,000

31 Notwithstanding any law to the contrary,
 32 for state assistance payments, pursuant
 33 to a smart growth program, provided on a
 34 competitive basis, to counties, cities,
 35 towns, or villages to establish, update
 36 or implement comprehensive plans in a
 37 manner consistent with smart growth;
 38 provided, however, that up to 25 percent
 39 of such payments may be awarded to not-
 40 for-profit organizations for such
 41 purposes (09SG11ER) 300,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 Notwithstanding any law to the contrary,
 2 for the Finger Lakes-Lake Ontario
 3 Watershed Protection Alliance (09FL11ER)
 4 1,000,000

5 Notwithstanding any law to the contrary,
 6 for the state share of costs of wastewa-
 7 ter treatment improvement projects
 8 undertaken by municipalities to upgrade
 9 municipal systems to meet stormwater,
 10 combined sewer overflow, sanitary sewer
 11 overflow and wastewater treatment
 12 discharge requirements with priority
 13 given to systems that are in violation
 14 of title 8 of article 17 of the environ-
 15 mental conservation law and aquatic
 16 habitat restoration projects undertaken
 17 by municipalities and not-for-profit
 18 corporations for aquatic habitat resto-
 19 ration projects as defined in subdivi-
 20 sion 1 of section 56-0101 of the envi-
 21 ronmental conservation law (09WQ11ER) 2,932,000

22 Notwithstanding any law to the contrary
 23 for New York ocean and Great Lakes
 24 ecosystem conservation projects,
 25 consistent with the policy articulated
 26 in article 14 of the environmental
 27 conservation law (09GL11ER) 5,000,000

28 Notwithstanding any law to the contrary,
 29 for the implementation of the recommen-
 30 dations of the invasive species task
 31 force prepared pursuant to chapter 324
 32 of the laws of 2003 and for the purposes
 33 set forth in chapter 674 of the laws of
 34 2007 including not less than \$95,000 for
 35 Lake George, provided that not less than
 36 \$1,000,000 be made available for inva-
 37 sive species eradication, and including
 38 grants related to the control and
 39 management of invasive species. Such
 40 funding for grants shall be provided on
 41 a competitive basis in consultation with
 42 the New York Invasive Species Council
 43 (09IS11ER) 3,800,000

44 Notwithstanding any law to the contrary,
 45 for Soil and Water Conservation District
 46 activities as authorized for reimburse-
 47 ment in section 11-a of the soil and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	water conservation districts law	
2	(09SW11ER)	3,000,000
3	Notwithstanding any law to the contrary,	
4	for Agricultural Waste Management	
5	projects (09AW11ER)	430,000
6	FISH AND WILDLIFE (CCP)	1,000,000
7		-----
8	Capital Projects Fund	
9	Fish and Wildlife Purpose	
10	For the purchase of capital equipment and	
11	for the renovation, rehabilitation and	
12	reconstruction of the department of	
13	environmental conservation's fish hatch-	
14	eries including personal services and	
15	fringe benefits and indirect costs	
16	(09HE1154)	1,000,000
17	LANDS AND FORESTS (CCP)	5,000,000
18		-----
19	Capital Projects Fund	
20	Lands and Forests Purpose	
21	For services and expenses, including	
22	personal services and fringe benefits,	
23	necessary for implementation of Unit	
24	Management Plans, including suballo-	
25	cation to other state departments and	
26	agencies (09MP1153)	600,000
27	For services and expenses including	
28	personal service, indirect costs and	
29	fringe benefits related to invasive	
30	species management activities including	
31	suballocations to other state depart-	
32	ments and agencies (09IS1153)	300,000
33	For services and expenses, including	
34	personal services and fringe benefits,	
35	necessary for development and implemen-	
36	tation of Green Certification for state	
37	forests (09GC1153)	100,000
38	Federal Capital Projects Fund	
39	Lands and Forests Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	For the federal share of costs associated	
2	with the acquisition of lands under the	
3	forest legacy program, including subal-	
4	location to other state departments and	
5	agencies (09FL1153)	4,000,000
6	MARINE RESOURCES (CCP)	5,000,000
7		-----
8	Federal Capital Projects Fund	
9	Marine Projects Purpose	
10	For the federal share of capital projects	
11	undertaken pursuant to fish and wildlife	
12	and marine resources purposes including	
13	the acquisition of property including	
14	suballocation to other state departments	
15	and agencies (09MR11A1)	5,000,000
16	OPERATIONS (CCP)	23,000,000
17		-----
18	Capital Projects Fund	
19	Operational Services Purpose	
20	For services and expenses relating to the	
21	operational services of the department	
22	of environmental conservation (09HD1151)	
23	12,000,000
24	For rehabilitation and improvements of	
25	various department facilities and	
26	systems including personal services and	
27	fringe benefits and indirect costs in	
28	accordance with a programmatic and	
29	financial plan to be approved by the	
30	director of the budget including subal-	
31	location to other state departments and	
32	agencies (09RI1151)	10,250,000
33	For replacement of vehicles and heavy duty	
34	construction equipment (09EQ1151)	750,000
35	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	130,000,000
36		-----
37	Hazardous Waste Remedial Fund	
38	Hazardous Waste Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 For payment of the state share of the
 2 costs of hazardous waste site remedi-
 3 ation projects, in accordance with title
 4 13 of article 27 of the environmental
 5 conservation law and section 97-b of the
 6 state finance law, for projects, and for
 7 payment of state costs associated with
 8 the remediation of offsite contamination
 9 at significant threat sites as provided
 10 for in section 27-1411 of the environ-
 11 mental conservation law, including
 12 personal services and fringe benefits of
 13 the departments of environmental conser-
 14 vation, health and law and including
 15 suballocations to the departments of
 16 health and law and including costs inci-
 17 dental and appurtenant thereto
 18 (09HB11F7) 120,000,000

19 Hazardous Waste Remedial Fund

20 Hazardous Waste Remediation Oversight and Assistance
 21 Account

22 For the personal services and fringe bene-
 23 fits of the department of environmental
 24 conservation including suballocation to
 25 the department of health related to the
 26 brownfield cleanup program pursuant to
 27 title 14 of article 27 of the environ-
 28 mental conservation law and the volun-
 29 tary cleanup program including costs
 30 incurred prior to April 1, 2011
 31 (09BC11F7) 10,000,000

32 WATER RESOURCES (CCP) 213,334,000
 33 -----

34 Capital Projects Fund

35 Water Resources Purpose

36 For payment of a portion of the state's
 37 match for federal capitalization grants
 38 for the water pollution control revolv-
 39 ing fund (09RF1157) 35,000,000

40 Flood Control Purpose

41 For the state's share including personal
 42 services, fringe benefits and indirect

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	costs of various shore protection	
2	projects including suballocation to	
3	other state departments and agencies	
4	(09W11163)	1,000,000
5	For various new and existing flood	
6	protection projects including the state	
7	share of federal sponsored flood control	
8	projects, and the maintenance of exist-	
9	ing flood control projects including	
10	personal services and fringe benefits,	
11	including suballocation to other state	
12	departments and agencies (09FL1163)	1,000,000
13	For the state share of costs associated	
14	with the installation and/or reinstalla-	
15	tion, upgrade, monitoring and mainte-	
16	nance of a statewide network of stream	
17	flow gauges including personal services	
18	and fringe benefits and indirect costs	
19	(09NG1163)	500,000
20	For services and expenses for the state	
21	share of costs associated with matching	
22	federal funds for a statewide flood	
23	plain map modernization program, includ-	
24	ing suballocation to other state depart-	
25	ments and agencies (09FP1163)	834,000
26	Federal Capital Projects Fund	
27	Water Resources Purpose	
28	For federal capitalization grants for the	
29	water pollution control revolving fund	
30	(09SF1157)	175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For alterations, rehabilitation and improvements at education camps
6 and centers including personal services and fringe benefits and
7 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For alterations, rehabilitation and improvements at education camps
10 and centers including personal services and fringe benefits and
11 indirect costs (09ED0950) ... 600,000 (re. \$600,000)
12 For services and expenses including personal services and fringe bene-
13 fits and indirect costs relating to the maintenance and upgrade of
14 the department's information technology infrastructure, including
15 but not limited to the improved resiliency of the existing computer
16 systems environment, business continuance, equipment and infrastruc-
17 ture related to the DEC automated licensing system (DECALS) and
18 improvements necessary for compliance with statewide cyber security
19 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal services and fringe benefits and
23 indirect costs (09ED0850) ... 600,000 (re. \$64,000)
24 For services and expenses including personal services and fringe bene-
25 fits relating to the maintenance and upgrade of the department's
26 information technology infrastructure, including but not limited to
27 the improved resiliency of the existing computer systems environ-
28 ment, business continuance, equipment and infrastructure related to
29 the DEC automated licensing system (DECALS) and improvements neces-
30 sary for compliance with statewide cyber security requirements
31 (09CS0850) ... 3,500,000 (re. \$3,500,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For alterations, rehabilitation and improvements at education camps
34 and centers including personal services and fringe benefits and
35 indirect costs (09ED0750) ... 600,000 (re. \$224,000)
36 For services and expenses relating to the maintenance and upgrade of
37 the department's information technology infrastructure, including
38 but not limited to the improved resiliency of the existing computer
39 systems environment, business continuance, equipment and infrastruc-
40 ture related to the DEC automated licensing system (DECALS) and
41 improvements necessary for compliance with statewide cyber security
42 requirements (09CS0750) ... 2,000,000 (re. \$2,000,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For services and expenses relating to the maintenance and upgrade of
45 the department's information technology infrastructure, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 but not limited to the improved resiliency of the existing computer
2 systems environment, business continuance, equipment and infrastruc-
3 ture related to the DEC automated licensing system (DECALS) and
4 improvements necessary for compliance with statewide cyber security
5 requirements (09CS0650) ... 3,000,000 (re. \$840,000)

6 AIR RESOURCES (CCP)

7 Special Revenue Funds - Other
8 Clean Air Fund
9 Mobile Source Account

10 Air Resources Purpose

11 By chapter 54, section 1, of the laws of 2002:
12 For services and expenses relating to the implementation and adminis-
13 tration of the clean air mobile source program (09MO0255)
14 3,000,000 (re. \$2,033,000)

15 By chapter 54, section 1, of the laws of 2001:
16 For services and expenses relating to the implementation and adminis-
17 tration of the clean air mobile source program (09MO0155)
18 3,000,000 (re. \$370,000)

19 By chapter 55, section 1, of the laws of 2000:
20 For services and expenses relating to the implementation and adminis-
21 tration of the clean air mobile source program (09MO0055)
22 3,000,000 (re. \$336,000)

23 By chapter 55, section 1, of the laws of 1999:
24 For services and expenses relating to the implementation and adminis-
25 tration of the clean air mobile source program (09MO9955)
26 3,000,000 (re. \$212,000)

27 Special Revenue Funds - Other
28 Clean Air Fund
29 Operating Permit Program Account

30 Air Resources Purpose

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
32 section 1, of the laws of 1999:
33 For services and expenses relating to the implementation and adminis-
34 tration of the clean air operating permit program (09OP9855)
35 1,000,000 (re. \$1,000,000)

36 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

37 Capital Projects Fund

38 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) 6,000,000 (re. \$3,811,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
=====	

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

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and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) 12,000,000 (re. \$1,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000

Total	12,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized

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by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled

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vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or

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1 special law, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA9855)
 12 44,000,000 (re. \$3,121,000)

13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 State clean-fueled vehicles
 18 projects 6,000
 19 Clean-fueled buses projects 10,000
 20 Other air quality projects 3,000
 21 Clean air for schools projects 10,000
 22 Clean air for schools projects 15,000
 23 -----
 24 Total 44,000
 25 =====

26 By chapter 55, section 1, of the laws of 1997:

27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to paragraph one of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding the provisions of any general or
 48 special law, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance

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of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755)
80,000,000 (re. \$20,680,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects ..	25,000
Environmental compliance assistance projects - air quality ...	30,000

Total	80,000
	=====

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 (re. \$5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ...
15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 (re. \$2,000)

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1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 2 section 3, of the laws of 1982, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of municipal air quality improvement
 6 projects, including the payment of liabilities incurred prior to
 7 April 1, 1975 (00320655) ... (re. \$2,000)

8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 9 section 3, of the laws of 1988, and as supplemented by certificate
 10 of transfer issued pursuant to the provisions of section 93 of the
 11 state finance law as amended, for:
 12 The state share of the cost of municipal air quality improvement
 13 projects including the payment of liabilities incurred prior to
 14 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

15 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 16 54, section 3, of the laws of 1989, for:
 17 The state share of the cost of municipal air quality improvement
 18 projects (00319055) ... 15,230,931 (re. \$342,000)

19 State Air Quality Improvement Projects

20 By chapter 54, section 1, of the laws of 1987:
 21 For payment of the cost of State air quality improvement projects,
 22 including the payment of liabilities incurred prior to April 1, 1987
 23 (09A18755) ... 2,588,000 (re. \$528,000)

24 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

25 Clean Water/Clean Air Bond Fund - 127

26 Bond Proceeds Purpose

27 By chapter 55, section 1, of the laws of 1997:
 28 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 29 hereby appropriated from the clean water/clean air bond fund as
 30 established by section 97-aaa of the state finance law for payment
 31 to the capital projects fund for disbursements from such fund as
 32 certified by the state comptroller as: "Safe Drinking Water Project
 33 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 34 Project Disbursements", "Environmental Restoration Project Disburse-
 35 ments", and "Air Quality Project Disbursements".
 36 The director of the budget shall designate to the state comptroller
 37 appropriations made from the capital projects fund which are eligi-
 38 ble for reimbursement from the clean air/clean water bond fund. The
 39 state comptroller shall at the commencement of each month certify to
 40 the director of the budget, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means commit-
 42 tee, the amounts disbursed from such appropriations.
 43 No moneys shall be available from the clean water/clean air bond fund
 44 until a certificate of approval of availability shall have been

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1 issued by the director of the budget, and a copy of such certificate
 2 of approval filed with the chairman of the senate finance committee
 3 and the chairman of the assembly ways and means committee (09019710)
 4 ... 1,475,000,000 (re. \$285,522,000)

5 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

6 Clean Water/Clean Air Implementation Fund

7 Clean Water/Clean Air Implementation Purpose

8 By chapter 55, section 1, of the laws of 2009:
 9 For services and expenses including personal services and fringe bene-
 10 fits necessary to implement the clean water/clean air bond act
 11 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

12 By chapter 55, section 1, of the laws of 2008:
 13 For services and expenses including personal services and fringe bene-
 14 fits necessary to implement the clean water/clean air bond act
 15 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 For services and expenses including personal services and fringe bene-
 18 fits necessary to implement the clean water/clean air bond act
 19 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

20 By chapter 55, section 1, of the laws of 2006:
 21 For services and expenses including personal services and fringe bene-
 22 fits necessary to implement the clean water/clean air bond act
 23 (09BA06WI) ... 1,050,000 (re. \$1,050,000)

24 By chapter 55, section 1, of the laws of 2005:
 25 For services and expenses including personal services and fringe bene-
 26 fits necessary to implement the clean water/clean air bond act
 27 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

28 By chapter 55, section 1, of the laws of 2004:
 29 For services and expenses including personal services and fringe bene-
 30 fits necessary to implement the clean water/clean air bond act in
 31 accordance with the purpose included in the following project sched-
 32 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	-----
36 (thousands of dollars)	
37 Clean Water	1,071
38 Environmental Restoration	1,138
39 Solid Waste	318
40 -----	-----
41 Total	2,527
42 =====	=====

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1 ENVIRONMENT AND RECREATION (CCP)

2 Environmental Protection Fund

3 Environment and Recreation Purpose

4 By chapter 99, section 1, of the laws of 2010:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:

11 Non-hazardous landfill closure projects (09LC10ER)

12 600,000 (re. \$600,000)

13 Municipal waste reduction or recycling projects (09MR10ER)

14 6,639,000 (re. \$6,639,000)

15 Secondary materials regional marketing assistance and energy conserva-
16 tion services projects (09SM10ER)

17 1,000,000 (re. \$1,000,000)

18 Pesticides program (09PD10ER) ... 575,000 (re. \$575,000)

19 Notwithstanding any law to the contrary, for assessment and recovery
20 of any natural resource damages (09RD10ER)

21 200,000 (re. \$200,000)

22 Notwithstanding any law to the contrary, for the pollution prevention
23 institute; including \$600,000 for the Green Initiative Institute
24 (09PP10ER) ... 2,000,000 (re. \$2,000,000)

25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 parks, recreation and historic preservation account in accordance
28 with a programmatic and financial plan to be approved by the direc-
29 tor of the budget, including suballocation to other state depart-
30 ments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to
32 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
33 tion projects which are in or primarily serve areas where demograph-
34 ic and other relevant data for such areas demonstrate that the areas
35 are densely populated and have sustained physical deterioration,
36 decay, neglect, or disinvestment, or where a substantial proportion
37 of the residential population is of low income or is otherwise
38 disadvantaged and is underserved with respect to the existing recre-
39 ational opportunities in the area; and provided further this appro-
40 priation shall not be construed to restrict the use of any addi-
41 tional monies for such projects; \$550,000 for Buffalo Waterfront;
42 \$300,000 for Niagara River Greenway; and \$250,000 for Hudson and
43 Champlain Docks (09WR10ER)

44 12,000,000 (re. \$12,000,000)

45 Parks, recreation and historic preservation projects, notwithstanding
46 any law to the contrary, not less than, \$6,716,000 for municipal
47 parks projects which are in or primarily serve areas where demo-
48 graphic and other relevant data for such areas demonstrate that the
49 areas are densely populated and have sustained physical deteri-

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oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-cliff Manor (09MP10ER) ... 13,432,000 (re. \$13,432,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ... 16,228,000 (re. \$16,223,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$9,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land

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1 acquisition allocation for urban forestry projects provided that no
 2 less than \$250,000 shall be made available for such programs in
 3 cities with populations of 65,000 or more; (b) notwithstanding any
 4 law to the contrary, \$1,575,000 from the land acquisition allocation
 5 to the land trust alliance for the purpose of awarding grants on a
 6 competitive basis to local land trusts, provided that up to ten
 7 percent of such amount may be made available for administrative
 8 costs and/or technical assistance (09LA10ER)
 9 17,614,000 (re. \$17,614,000)
 10 Albany Pine Bush Preserve Commission (09AP10ER)
 11 2,000,000 (re. \$2,000,000)
 12 Long Island Central Pine Barrens Planning (09LP10ER)
 13 1,100,000 (re. \$1,100,000)
 14 Long Island South Shore Estuary Reserve (09SE10ER)
 15 900,000 (re. \$900,000)
 16 Agricultural non-point source abatement and control projects
 17 (09AN10ER) ... 13,297,000 (re. \$13,297,000)
 18 Non-agricultural non-point source abatement and control projects
 19 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 20 Agriculture and farmland protection activities (09FP10ER)
 21 10,750,000 (re. \$10,750,000)
 22 Biodiversity stewardship and research, and notwithstanding any law to
 23 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 24 500,000 (re. \$500,000)
 25 Notwithstanding any law to the contrary, for the Hudson River Estuary
 26 Management Plan prepared pursuant to section 11-0306 of the environ-
 27 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$3,000,000)
 28 Notwithstanding any law to the contrary, for state assistance
 29 payments, pursuant to a smart growth program, provided on a compet-
 30 itive basis, to counties, cities, towns, or villages to establish,
 31 update or implement comprehensive plans in a manner consistent with
 32 smart growth; provided, however, that up to 25 percent of such
 33 payments may be awarded to not-for-profit organizations for such
 34 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 35 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 36 Ontario Watershed Protection Alliance (09FL10ER)
 37 1,000,000 (re. \$1,000,000)
 38 Notwithstanding any law to the contrary, for the state share of costs
 39 of wastewater treatment improvement projects undertaken by munici-
 40 palities to upgrade municipal systems to meet stormwater, combined
 41 sewer overflow, sanitary sewer overflow and wastewater treatment
 42 discharge requirements with priority given to systems that are in
 43 violation of title 8 of article 17 of the environmental conservation
 44 law and aquatic habitat restoration projects undertaken by munici-
 45 palities and not-for-profit corporations for aquatic habitat resto-
 46 ration projects as defined in subdivision 1 of section 56-0101 of
 47 the environmental conservation law (09WQ10ER)
 48 2,932,000 (re. \$2,932,000)
 49 Notwithstanding any law to the contrary for New York ocean and Great
 50 Lakes ecosystem conservation projects, consistent with the policy
 51 articulated in article 14 of the environmental conservation law
 52 (09GL10ER) ... 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any law to the contrary, for the implementation of the
 2 recommendations of the invasive species task force prepared pursuant
 3 to chapter 324 of the laws of 2003 and for the purposes set forth in
 4 chapter 674 of the laws of 2007 including not less than \$95,000 for
 5 Lake George, provided that not less than \$1,000,000 be made avail-
 6 able for invasive species eradication, and including grants related
 7 to the control and management of invasive species. Such funding for
 8 grants shall be provided on a competitive basis in consultation with
 9 the New York Invasive Species Council (09IS10ER)
 10 3,800,000 (re. \$3,800,000)
 11 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 12 tion District activities as authorized for reimbursement in section
 13 11-a of the soil and water conservation districts law (09SW10ER) ...
 14 3,000,000 (re. \$3,000,000)
 15 Notwithstanding any law to the contrary, for Agricultural Waste
 16 Management projects (09AW10ER) ... 430,000 (re. \$430,000)

17 By chapter 55, section 1, of the laws of 2009:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:
 24 Municipal waste reduction or recycling projects (09MR09ER)
 25 10,825,000 (re. \$10,825,000)
 26 Notwithstanding any law to the contrary, for the breast cancer and
 27 environmental risk factors program at Cornell University (09BC09ER)
 28 ... 450,000 (re. \$450,000)
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies, according to the following:
 35 Notwithstanding subdivision 7 of section 92-s of the state finance law
 36 or any other law to the contrary, for services and expenses of the
 37 Hudson River Park Trust for projects related to the development of
 38 the Hudson River Park consistent with provisions of chapter 592 of
 39 the laws of 1998; provided, however, such funds shall not be avail-
 40 able for suballocation to any public benefit corporation or public
 41 authority with the exception of the Hudson River Park Trust and
 42 shall be available solely for the liabilities incurred by the Hudson
 43 River Park Trust or by other state departments or agencies on behalf
 44 of the Hudson River Park Trust and shall be available solely for the
 45 liabilities incurred by the Hudson River Park Trust or by other
 46 state departments or agencies on behalf of the Hudson River Park
 47 Trust on or after April 1, 1999. Provided further that, the comp-
 48 troller is hereby authorized and directed to release monies to the
 49 Hudson River Park Trust in amounts set forth in a schedule approved
 50 by the director of the budget (09HR09ER)
 51 6,000,000 (re. \$6,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any law to the contrary, for zoos, botanical gardens
 2 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$6,463,000)
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, according to the
 8 following:
 9 Albany Pine Bush Preserve Commission (09AP09ER)
 10 2,000,000 (re. \$304,000)
 11 Long Island Central Pine Barrens Planning (09LP09ER)
 12 1,100,000 (re. \$1,100,000)
 13 Long Island South Shore Estuary Reserve (09SE09ER)
 14 900,000 (re. \$900,000)
 15 Non-agricultural non-point source abatement and control projects
 16 (09NP09ER) ... 5,600,000 (re. \$5,600,000)
 17 Biodiversity stewardship and research, and notwithstanding any law to
 18 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 19 500,000 (re. \$500,000)
 20 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 21 tion District activities as authorized for reimbursement in section
 22 11-a of the soil and water conservation districts law (09SW09ER) ...
 23 3,000,000 (re. \$4,000)
 24 Notwithstanding any law to the contrary, for Agricultural Waste
 25 Management projects (09AW09ER) ... 450,000 (re. \$450,000)

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 27 502, section 5, of the laws of 2009:
 28 Secondary materials regional marketing assistance and energy conserva-
 29 tion services projects (09SM09ER)
 30 1,381,000 (re. \$1,381,000)
 31 Pesticides program (09PD09ER) ... 500,000 (re. \$500,000)
 32 Notwithstanding any law to the contrary, for assessment and recovery
 33 of any natural resource damages (09RD09ER)
 34 431,000 (re. \$431,000)
 35 Notwithstanding any law to the contrary, for the pollution prevention
 36 institute; including \$959,000 for the Green Initiative Institute and
 37 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
 38 2,253,000 (re. \$2,253,000)
 39 Local waterfront revitalization programs, notwithstanding any law to
 40 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 41 tion projects which are in or primarily serve areas where demograph-
 42 ic and other relevant data for such areas demonstrate that the areas
 43 are densely populated and have sustained physical deterioration,
 44 decay, neglect, or disinvestment, or where a substantial proportion
 45 of the residential population is of low income or is otherwise
 46 disadvantaged and is underserved with respect to the existing recre-
 47 ational opportunities in the area; and provided further this appro-
 48 priation shall not be construed to restrict the use of any addi-
 49 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 50 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 51 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$23,721,000)

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1 Parks, recreation and historic preservation projects, notwithstanding
 2 any law to the contrary, not less than, \$8,490,000 for municipal
 3 parks projects which are in or primarily serve areas where demo-
 4 graphic and other relevant data for such areas demonstrate that the
 5 areas are densely populated and have sustained physical deterio-
 6 ration, decay, neglect or disinvestment or where a substantial
 7 proportion of the residential population is of low income or is
 8 otherwise disadvantaged and is underserved with respect to the
 9 existing recreational opportunities in the area, and notwithstanding
 10 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 11 20,813,000 (re. \$20,813,000)
 12 Notwithstanding any law to the contrary, for state parks and land and
 13 easement infrastructure, access and stewardship projects which shall
 14 include capital projects: (i) on state parks and state owned lands
 15 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 16 mental conservation law and (ii) on state parks or state owned lands
 17 and easements under the jurisdiction of the department of environ-
 18 mental conservation or the office of parks, recreation and historic
 19 preservation for access opportunities for people with disabilities;
 20 access to the State Forest Preserve; State reforestation, Wildlife
 21 Management areas and conservation easement lands; recreational trail
 22 construction and maintenance; Catskill and Adirondack campground
 23 improvements to public access and sanitation facilities; environ-
 24 mental education; conservation education facility improvements;
 25 archeological, historic, cultural and natural resource surveys,
 26 forest health surveys, interpretation, and inventories; Forest
 27 Preserve and state forest unit management planning; conservation
 28 easement public recreation planning; habitat restoration and
 29 enhancement; state fish hatchery improvements; water access facili-
 30 ties and safety improvements; public beach facility development and
 31 improvement; public access improvements at day use areas; state
 32 historic site exterior restoration; and cabin area and camping
 33 facility development, restoration and reconstruction (09ST09ER)
 34 5,000,000 (re. \$1,994,000)
 35 Notwithstanding any law to the contrary, for the purposes of
 36 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
 37 programs (09QC09ER) ... 450,000 (re. \$450,000)
 38 Costs related to the acquisition of the following properties: Atlantic
 39 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 40 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 41 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 42 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 43 Herons Wildlife Complex, Inner City/ Underserved Community Parks,
 44 Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 46 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 47 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 48 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 49 ling Forest, Shawangunk Mountains, Northeastern Westchester
 50 Watershed and Biodiversity Lands, Rockland Riverfront
 51 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 52 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail

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Corridor, Catskill Unfragmented Forest, Long Path, New York City
 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 Five Rivers Environmental Education Center, Helderberg Escarpment,
 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 Saratoga National Historic Park View shed, Washington County Agri-
 cultural Lands-Saratoga National Historic Park View shed, Westmere
 Woods, International Paper Fee Lands, Lake George watershed, Lake
 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 farm and surrounding landscape, Susquehanna River Valley Corridor,
 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 County Grasslands, Northern Flow River Corridors, Recreational Trail
 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 Trail, Clark Reservation State Park, Salmon River Corridor, State
 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 Greenway/Recreationway, Allegany State Park, Alder Bottom
 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 Forest Lands, State Park and State Historic Site Protection, (a)
 notwithstanding any law to the contrary, \$500,000 from the land
 acquisition allocation for urban forestry projects provided that no
 less than \$250,000 shall be made available for such programs in
 cities with populations of 65,000 or more; (b) notwithstanding any
 law to the contrary, \$1,575,000 from the land acquisition allocation
 to the land trust alliance for the purpose of awarding grants on a
 competitive basis to local land trusts, provided that up to ten
 percent of such amount may be made available for administrative
 costs and/or technical assistance (09LA09ER)
 58,900,000 (re. \$41,090,000)
 Agricultural non-point source abatement and control projects
 (09AN09ER) ... 11,468,000 (re. \$11,468,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law (09HE09ER) ... 3,706,000 .. (re. \$3,706,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
 2 update or implement comprehensive plans in a manner consistent with
 3 smart growth; provided, however, that up to 25 percent of such
 4 payments may be awarded to not-for-profit organizations for such
 5 purposes (09SG09ER) ... 400,000 (re. \$400,000)
 6 Agriculture and farmland protection activities (09FP09ER)
 7 22,054,000 (re. \$22,054,000)
 8 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 9 Ontario Watershed Protection Alliance (09FL09ER)
 10 1,151,000 (re. \$1,151,000)
 11 Notwithstanding any law to the contrary, for the state share of costs
 12 of wastewater treatment improvement projects undertaken by munici-
 13 palities to upgrade municipal systems to meet stormwater, combined
 14 sewer overflow, sanitary sewer overflow and wastewater treatment
 15 discharge requirements with priority given to systems that are in
 16 violation of title 8 of article 17 of the environmental conservation
 17 law and aquatic habitat restoration projects undertaken by munici-
 18 palities and not-for-profit corporations for aquatic habitat resto-
 19 ration projects as defined in subdivision 1 of section 56-0101 of
 20 the environmental conservation law (09WQ09ER)
 21 8,900,000 (re. \$8,900,000)
 22 Notwithstanding any law to the contrary for New York ocean and Great
 23 Lakes ecosystem conservation projects, consistent with the policy
 24 articulated in article 14 of the environmental conservation law
 25 (09GL09ER) ... 5,953,000 (re. \$5,953,000)
 26 Notwithstanding any law to the contrary, for the implementation of the
 27 recommendations of the invasive species task force prepared pursuant
 28 to chapter 324 of the laws of 2003 and for the purposes set forth in
 29 chapter 674 of the laws of 2007 including not less than \$96,000 for
 30 Lake George, provided that not less than \$1,000,000 be made avail-
 31 able for invasive species eradication, and including grants related
 32 to the control and management of invasive species. Such funding for
 33 grants shall be provided on a competitive basis in consultation with
 34 the New York Invasive Species Council (09IS09ER)
 35 4,794,000 (re. \$4,720,000)

36 By chapter 55, section 1, of the laws of 2008:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Notwithstanding any law to the contrary, for the pollution prevention
 44 institute (09PP08ER) ... 1,000,000 (re. \$309,000)
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 parks, recreation and historic preservation account in accordance
 48 with a programmatic and financial plan to be approved by the direc-
 49 tor of the budget, including suballocation to other state depart-
 50 ments and agencies, according to the following:

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
 2 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$348,000)
 3 Notwithstanding any law to the contrary, for the Catskill Interpretive
 4 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
 5 Notwithstanding any law to the contrary, for the purposes of
 6 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 7 programs (09QC08ER) ... 3,000,000 (re. \$358,000)
 8 Notwithstanding any law to the contrary, for solar energy initiatives
 9 (09SO08ER) ... 2,000,000 (re. \$1,699,000)
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 open space account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies, according to the
 15 following:
 16 Long Island Central Pine Barrens Planning (09LP08ER)
 17 1,100,000 (re. \$1,100,000)
 18 Long Island South Shore Estuary Reserve (09SE08ER)
 19 900,000 (re. \$782,000)
 20 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 21 Ontario Watershed Protection Alliance (09FL08ER)
 22 2,300,000 (re. \$2,000,000)
 23 Notwithstanding any law to the contrary, for Agricultural Waste
 24 Management projects (09AW08ER) ... 350,000 (re. \$236,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 4, of the laws of 2009:
 27 Municipal waste reduction or recycling projects (09MR08ER)
 28 9,825,000 (re. \$9,145,000)
 29 Secondary materials regional marketing assistance and energy conserva-
 30 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 31 Parks, recreation and historic preservation projects, notwithstanding
 32 any law to the contrary, not less than, \$6,400,000 for municipal
 33 parks projects which are in or primarily serve areas where demo-
 34 graphic and other relevant data for such areas demonstrate that the
 35 areas are densely populated and have sustained physical deteri-
 36 oration, decay, neglect or disinvestment or where a substantial
 37 proportion of the residential population is of low income or is
 38 otherwise disadvantaged and is underserved with respect to the
 39 existing recreational opportunities in the area, and notwithstanding
 40 any law to the contrary, \$50,000 from the heritage areas allocation
 41 for the purpose of awarding grants on a competitive basis to herit-
 42 age area organizations designated in statute (09MP08ER)
 43 19,225,000 (re. \$17,575,000)
 44 Notwithstanding any law to the contrary, for state parks and land and
 45 easement infrastructure, access and stewardship projects which shall
 46 include capital projects: (i) on state parks and state owned lands
 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 48 mental conservation law; (ii) on state parks or state owned lands
 49 and easements under the jurisdiction of the department of environ-
 50 mental conservation or the office of parks, recreation and historic
 51 preservation for access opportunities for people with disabilities;

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1 access to the State Forest Preserve; State reforestation, Wildlife
 2 Management areas and conservation easement lands; recreational trail
 3 construction and maintenance; Catskill and Adirondack campground
 4 improvements to public access and sanitation facilities; environ-
 5 mental education; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 forest health surveys, interpretation, and inventories; Forest
 8 Preserve and state forest unit management planning; conservation
 9 easement public recreation planning; habitat restoration and
 10 enhancement; state fish hatchery improvements; water access facili-
 11 ties and safety improvements; public beach facility development and
 12 improvement; public access improvements at day use areas; state
 13 historic site exterior restoration; and cabin area and camping
 14 facility development, restoration and reconstruction; (iii) \$750,000
 15 from such amount for Belleayre Mountain ski center projects
 16 (09ST08ER) ... 4,000,000 (re. \$2,547,000)
 17 Costs related to the acquisition of the following properties: Atlantic
 18 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 19 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 20 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 21 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 22 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 23 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 24 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 25 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 26 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 27 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 28 ling Forest, Shawangunk Mountains, Northeastern Westchester
 29 Watershed and Biodiversity Lands, Rockland Riverfront
 30 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 31 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 32 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 33 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 34 Five Rivers Environmental Education Center, Helderberg Escarpment,
 35 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 36 Saratoga National Historic Park View shed, Washington County Agri-
 37 cultural Lands-Saratoga National Historic Park View shed, Westmere
 38 Woods, International Paper Fee Lands, Lake George watershed, Lake
 39 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 40 working forests lands, Catskill River and Road corridor, Rensselaer
 41 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 42 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 43 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 44 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 45 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 46 and Wildlife Management Area Protection, Follensby Park, National
 47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 52 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 Corridor, Junius Ponds State Forest and Wildlife Management Area
 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 Small Projects, Working Forest Lands, and State Park and State
 Historic Site Protection, (a) notwithstanding any law to the contra-
 ry, \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more; (b)
 notwithstanding any law to the contrary, \$1,575,000 from the land
 acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts,
 provided that up to ten percent of such amount may be made available
 for administrative costs and/or technical assistance (09LA08ER)
 58,725,000 (re. \$24,820,000)
 Agricultural non-point source abatement and control projects
 (09AN08ER) ... 9,500,000 (re. \$4,805,000)
 Non-agricultural non-point source abatement and control projects
 (09NP08ER) ... 4,750,000 (re. \$4,750,000)
 Agriculture and farmland protection activities (09FP08ER)
 23,000,000 (re. \$22,994,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law provided however that no more than
 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 al celebrations, projects and programs (09HE08ER)
 5,000,000 (re. \$2,763,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG08ER) ... 1,000,000 (re. \$1,000,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by municipi-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by municipi-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ08ER)
 2 9,000,000 (re. \$9,000,000)
 3 Notwithstanding any law to the contrary for New York ocean and Great
 4 Lakes ecosystem conservation projects, consistent with the policy
 5 articulated in article 14 of the environmental conservation law
 6 (09GL08ER) ... 4,500,000 (re. \$3,012,000)
 7 Notwithstanding any law to the contrary, for the implementation of the
 8 recommendations of the invasive species task force prepared pursuant
 9 to chapter 324 of the laws of 2003 and for the purposes set forth in
 10 chapter 674 of the laws of 2007 provided that not less than
 11 \$1,000,000 be made available for invasive species eradication, and
 12 including grants related to the control and management of invasive
 13 species. Such funding for grants shall be provided on a competitive
 14 basis in consultation with the New York Invasive Species Council
 15 (09IS08ER) ... 4,000,000 (re. \$3,578,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:
 18 Notwithstanding section 235-a of the education law and section 97-oo
 19 of the state finance law for biodiversity stewardship and research
 20 (09BD08ER) ... 500,000 (re. \$458,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 22 section 1, of the laws of 2009:
 23 Local waterfront revitalization programs, notwithstanding any law to
 24 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 25 tion projects which are in or primarily serve areas where demograph-
 26 ic and other relevant data for such areas demonstrate that the areas
 27 are densely populated and have sustained physical deterioration,
 28 decay, neglect, or disinvestment, or where a substantial proportion
 29 of the residential population is of low income or is otherwise
 30 disadvantaged and is underserved with respect to the existing recre-
 31 ational opportunities in the area; and provided further this appro-
 32 priation shall not be construed to restrict the use of any addi-
 33 tional monies for such projects; \$250,000 for services and expenses
 34 of the Upper Susquehanna Coalition (09WR08ER)
 35 22,375,000 (re. \$22,072,000)

36 By chapter 55, section 1, of the laws of 2007:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Non-hazardous landfill closure projects (09LC07ER)
 44 3,000,000 (re. \$1,589,000)
 45 Municipal waste reduction or recycling projects (09MR07ER)
 46 9,825,000 (re. \$3,480,000)
 47 Secondary materials regional marketing assistance and energy conserva-
 48 tion services projects (09SM07ER)
 49 8,750,000 (re. \$8,750,000)

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1 Pesticides program (09PD07ER) ... 2,025,000 (re. \$601,000)
 2 Notwithstanding any law to the contrary, for assessment and recovery
 3 of any natural resource damages to the Hudson River (09RD07ER)
 4 1,300,000 (re. \$1,298,000)
 5 Notwithstanding any law to the contrary, for the pollution prevention
 6 institute (09PP07ER) ... 2,000,000 (re. \$170,000)
 7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies, according to the following:
 13 Local waterfront revitalization programs, notwithstanding any law to
 14 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 15 tion projects which are in or primarily serve areas where demograph-
 16 ic and other relevant data for such areas demonstrate that the areas
 17 are densely populated and have sustained physical deterioration,
 18 decay, neglect, or disinvestment, or where a substantial proportion
 19 of the residential population is of low income or is otherwise
 20 disadvantaged and is underserved with respect to the existing recre-
 21 ational opportunities in the area; and provided further this section
 22 shall not be construed to restrict the use of any additional monies
 23 for such projects; \$1,625,000 for services and expenses of the
 24 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 25 development properties in Rensselaer county; and \$1,000,000 for
 26 services and expenses for Long Island water projects (09WR07ER)
 27 26,625,000 (re. \$24,682,000)
 28 Parks, recreation and historic preservation projects, notwithstanding
 29 any law to the contrary, not less than, \$5,306,000 for municipal
 30 parks projects which are in or primarily serve areas where demo-
 31 graphic and other relevant data for such areas demonstrate that the
 32 areas are densely populated and have sustained physical deteri-
 33 oration, decay, neglect or disinvestment or where a substantial
 34 proportion of the residential population is of low income or is
 35 otherwise disadvantaged and is underserved with respect to the
 36 existing recreational opportunities in the area (09MP07ER)
 37 21,225,000 (re. \$18,533,000)
 38 Notwithstanding any law to the contrary, for zoos, botanical gardens
 39 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$301,000)
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies, according to the
 45 following:
 46 Costs related to the acquisition of the following properties: Long
 47 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 48 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 49 Adirondack Mountain Club Lands, Hudson River projects, Western
 50 Suffolk/Nassau Special Groundwater Protection Area, Inner
 51 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 52 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 2 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 3 Management Area, Northern Putnam Greenway, Schunemunk
 4 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 5 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 6 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
 7 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 8 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 9 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 10 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 11 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 12 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 13 National Historic Park Viewshed, Westmere Woods, International Paper
 14 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 15 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
 16 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 17 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 18 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 19 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 20 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 21 and Wildlife Management Area Protection, Follensby Park, National
 22 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 23 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 24 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 25 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 26 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 27 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 28 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 29 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 30 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 31 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 32 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 33 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 34 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 35 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 36 Greenway/Recreationway, Allegany State Park, Alder Bottom
 37 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 38 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 39 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 40 Projects, Working Forest Lands, and State Park and State Historic
 41 Site Protection, (a) notwithstanding any law to the contrary,
 42 \$500,000 from the land acquisition allocation for urban forestry
 43 projects provided that no less than \$250,000 shall be made available
 44 for such programs in cities with populations of 65,000 or more and
 45 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 46 land acquisition allocation to the land trust alliance for the
 47 purpose of awarding grants on a competitive basis to local land
 48 trusts, provided that up to ten percent of such amount shall be made
 49 available for administrative costs (09LA07ER)
 50 55,000,000 (re. \$6,670,000)
 51 Agriculture and farmland protection activities (09FP07ER)
 52 28,000,000 (re. \$22,956,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Biodiversity stewardship and research (09BD07ER)
 2 1,500,000 (re. \$259,000)
 3 Long Island South Shore Estuary Reserve (09SE07ER)
 4 900,000 (re. \$593,000)
 5 Agricultural non-point source abatement and control projects
 6 (09AN07ER) ... 12,833,000 (re. \$4,275,000)
 7 Non-agricultural non-point source abatement and control projects
 8 (09NP07ER) ... 6,417,000 (re. \$6,417,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law (09HE07ER) ... 5,500,000 .. (re. \$1,754,000)
 12 Notwithstanding any law to the contrary, for state assistance
 13 payments, pursuant to a smart growth program, provided on a compet-
 14 itive basis, to counties, cities, towns or villages to establilsh or
 15 update comprehensive plans in a manner consistent with smart growth
 16 (09SG07ER) ... 2,000,000 (re. \$1,409,000)
 17 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 18 tion District activities as authorized for reimbursement in section
 19 11-a of the soil and water conservation districts law (09SW07ER) ...
 20 3,000,000 (re. \$2,000)
 21 Notwithstanding any law to the contrary for New York ocean and Great
 22 Lakes ecosystem conservation projects, consistent with the policy
 23 articulated in article 14 of the environmental conservation law
 24 (09GL07ER) ... 4,000,000 (re. \$2,085,000)
 25 Notwithstanding any law to the contrary, for the implementation of the
 26 recommendations of the invasive species task force prepared pursuant
 27 to chapter 324 of the laws of 2003 including not less than \$250,000
 28 for Lake George, provided that not less than \$1,000,000 be made
 29 available for invasive species eradication. Funding shall be limited
 30 to the preparation of a comprehensive invasive species management
 31 plan, and grants for projects related to the control and management
 32 of invasive species, education and outreach efforts, and for
 33 projects aimed at the early detection and prevention of invasive
 34 species. Such funding for grants shall be provided on a competitive
 35 basis in consultation with the New York State Invasive Species Task
 36 Force (09IS07ER) ... 5,000,000 (re. \$4,231,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 38 section 1, of the laws of 2008:
 39 Notwithstanding any law to the contrary, for state parks and land
 40 infrastructure, access and stewardship projects which shall include
 41 capital projects: (i) on state parks and state owned lands acquired
 42 pursuant to sections 54-0303 and 56-0307 of the environmental
 43 conservation law; (ii) on state parks or state owned lands under the
 44 jurisdiction of the department of environmental conservation or the
 45 office of parks, recreation and historic preservation for access
 46 opportunities for people with disabilities; access to the State
 47 Forest Preserve; recreational trail construction and maintenance;
 48 Catskill and Adirondack campground improvements to public access and
 49 sanitation facilities; conservation education facility improvements;
 50 archeological, historic, cultural and natural resource surveys,
 51 interpretation, and inventories; Forest Preserve and state forest

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 unit management planning; habitat restoration and enhancement; state
 2 fish hatchery improvements; water access facilities and safety
 3 improvements; public beach facility development and improvement;
 4 public access improvements at day use areas; state historic site
 5 exterior restoration; and cabin area and camping facility develop-
 6 ment, restoration and reconstruction and (iii) \$750,000 from such
 7 amount for Belleayre Mountain ski center projects (09ST07ER)
 8 22,250,000 (re. \$3,053,000)
 9 Notwithstanding any law to the contrary, for the state share of costs
 10 of wastewater treatment improvement projects undertaken by munici-
 11 palities to upgrade municipal systems to meet stormwater, combined
 12 sewer overflow, sanitary sewer overflow and wastewater treatment
 13 discharge requirements with priority given to systems that are in
 14 violation of title 8 of article 17 of the environmental conservation
 15 law and aquatic habitat restoration projects undertaken by munici-
 16 palities and not-for-profit corporations for aquatic habitat resto-
 17 ration projects as defined in subdivision 1 of section 56-0101 of
 18 the environmental conservation law (09WQ07ER)
 19 10,000,000 (re. \$10,000,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 21 section 1, of the laws of 2007:
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 solid waste account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies, including: (a)
 27 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 28 ment and recovery of any natural resource damages to the Hudson
 29 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 30 a Cornell University program to assess breast cancer and environ-
 31 mental risk factors in New York State (09E206ER)
 32 23,770,500 (re. \$16,572,000)

33 PROJECT SCHEDULE	34 PROJECT	35 AMOUNT
36	37 -----	38 -----
39	40 (thousands of dollars)	41
42 Non-hazardous landfill closure	43 projects.....	44 3,000
45 Municipal waste reduction or	46 recycling projects.....	47 8,750
48 Secondary materials regional	49 marketing assistance and energy	50 conservation services projects.....
51	52	53 8,750
54 Services and expenses of the	55 assessment and recovery of any	56
57	58 natural resource damages to the	59
60	61 Hudson River.....	62 1,300
63	64 Pesticides program.....	65 2,475
66	67 -----	68
69	70 Total.....	71 24,275

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1

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2 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
3 section 5, of the laws of 2006:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 parks, recreation and historic preservation account in accordance
7 with a programmatic and financial plan to be approved by the direc-
8 tor of the budget, including suballocation to other state depart-
9 ments and agencies, including: (a) notwithstanding subdivision 7 of
10 section 92-s of the state finance law or any other law to the
11 contrary, \$5,000,000 for services and expenses of the Hudson River
12 Park Trust for projects related to the development of the Hudson
13 River Park consistent with provisions of chapter 592 of the laws of
14 1998; provided, however, such funds shall not be available for
15 suballocation to any public benefit corporation or public authority
16 with the exception of the Hudson River Park Trust and shall be
17 available solely for the liabilities incurred by the Hudson River
18 Park Trust or by other state departments or agencies on behalf of
19 the Hudson River Park Trust and shall be available solely for the
20 liabilities incurred by the Hudson River Park Trust or by other
21 state departments or agencies on behalf of the Hudson River Park
22 Trust on or after April 1, 1999. Provided further that, the comp-
23 troller is hereby authorized and directed to release monies to the
24 Hudson River Park Trust in amounts set forth in a schedule approved
25 by the director of the budget; (b) notwithstanding any law to the
26 contrary, \$15,000,000 for state parks and land infrastructure,
27 access and stewardship projects which shall include capital
28 projects: (i) on state parks and state owned lands acquired pursuant
29 to sections 54-0303 and 56-0307 of the environmental conservation
30 law or (ii) on state parks or state owned lands under the jurisdic-
31 tion of the department of environmental conservation or the office
32 of parks, recreation and historic preservation for access opportu-
33 nities for people with disabilities; access to the State Forest
34 Preserve; recreational trail construction and maintenance; Catskill
35 and Adirondack campground improvements to public access and sanita-
36 tion facilities; conservation education facility improvements;
37 archeological, historic, cultural and natural resource surveys,
38 interpretation, and inventories; Forest Preserve and state forest
39 unit management planning; habitat restoration and enhancement; state
40 fish hatchery improvements; water access facilities and safety
41 improvements; public beach facility development and improvement;
42 public access improvements at day use areas; state historic site
43 exterior restoration; and cabin area and camping facility develop-
44 ment, restoration and reconstruction; and (iii) \$750,000 from such
45 amount for Belleayre Mountain ski center projects; (c) notwithstand-
46 ing any law to the contrary, \$5,000,000 for historic barns program;
47 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
48 botanical gardens and aquaria program; (e) notwithstanding any law
49 to the contrary, not less than, \$6,750,000 for waterfront revitali-
50 zation projects which are in or primarily serve areas where demo-
51 graphic and other relevant data for such areas demonstrate that the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$33,721,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitalization programs.....	27,000
Parks, recreation and historic preservation projects.....	20,470
Stewardship projects.....	15,000
Historic barn preservation.....	5,000
Zoos, botanical gardens and aquaria projects.....	7,500
Hudson River Park.....	5,000

Total.....	79,970
	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, including costs
8 related to the acquisition of the following properties: Long Island
9 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
10 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
11 Growth Area and Critical Resource Area, Western Suffolk/Nassau
12 Special Groundwater Protection Area, Inner City/Underserved Communi-
13 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
14 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
15 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
16 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
17 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
18 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
19 Rockland County Highlands, Catskill Mountain/Delaware River Region,
20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
21 Catskill Unfragmented Forest, Long Path, New York City Watershed
22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
23 Rivers Environmental Education Center, Helderberg Escarpment, Pine
24 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
25 tional Paper Fee Lands, Lake George watershed, Lake Champlain
26 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
27 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
28 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
29 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
30 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
31 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
32 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
33 Shore, Whitney Park, Northern Flow River Corridors, Recreational
34 Trail Linkages and Networks, Bog River/Beaver River Headwater
35 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
36 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
37 io Shoreline and Islands, Tug Hill Core Forests and Headwater
38 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
39 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
40 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
41 Creek Corridor, Junius Ponds State Forest and Wildlife Management
42 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
43 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
44 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
45 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
46 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
47 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
48 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
49 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
50 Brook Woods, Statewide Small Projects, Working Forest Lands, and
51 State Park and State Historic Site Protection, including: (a)
52 notwithstanding any law to the contrary, \$5,000,000 for the Hudson

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 River Estuary Management Plan prepared pursuant to section 11-0306
 2 of the environmental conservation law; (b) notwithstanding any law
 3 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
 4 Watershed Protection Alliance; (c) notwithstanding any law to the
 5 contrary, \$3,000,000 for Soil and Water Conservation District activ-
 6 ities as authorized for reimbursement in section 11-a of the soil
 7 and water conservation districts law; (d) notwithstanding any law to
 8 the contrary, \$500,000 from the land acquisition allocation for
 9 urban forestry projects provided that no less than \$250,000 shall be
 10 made available for such programs in cities with populations of
 11 65,000 or more; (e) notwithstanding any law to the contrary,
 12 \$500,000 from the land acquisition allocation to the land trust
 13 alliance for the purpose of awarding grants on a competitive basis
 14 to local land trusts, provided that up to ten percent of such amount
 15 shall be made available for administrative costs; (f) notwithstand-
 16 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 17 ble costs related to the New York state quality communities program;
 18 (g) notwithstanding any law to the contrary, \$7,000,000 for the
 19 state share costs of wastewater treatment improvement projects
 20 undertaken by municipalities to upgrade municipal systems to meet
 21 stormwater discharge requirements with priority given to systems
 22 that are in violation of title 8 of article 17 of the environmental
 23 conservation law and aquatic habitat restoration projects undertaken
 24 by municipalities and not-for-profit corporations for aquatic habi-
 25 tat restoration projects as defined in subdivision 1 of section
 26 56-0101 of the environmental conservation law; (h) notwithstanding
 27 any law to the contrary \$3,000,000 for New York ocean and Great
 28 Lakes ecosystem conservation projects, consistent with the policy
 29 articulated in article 14 of the environmental conservation law; (i)
 30 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 31 mentation of the recommendations of the invasive species task force
 32 prepared pursuant to chapter 324 of the laws of 2003 including not
 33 less than \$250,000 for Lake George, provided that not less than
 34 \$1,000,000 be made available for invasive species eradication.
 35 Funding shall be limited to the preparation of a comprehensive inva-
 36 sive species management plan, and grants for projects related to the
 37 control and management of invasive species, education and outreach
 38 efforts, and for projects aimed at the early detection and
 39 prevention of invasive species. Such funding for grants shall be
 40 provided on a competitive basis in consultation with the New York
 41 State Invasive Species Task Force; and (j) notwithstanding any law
 42 to the contrary, \$16,505,000 for non-point source abatement and
 43 control projects provided that no less than \$11,003,000 shall be
 44 made available for agricultural nonpoint source abatement and
 45 control projects and no less than \$5,502,000 shall be made available
 46 for non-agricultural non-point source abatement and control projects
 47 (09E606ER) ... 121,259,500 (re. \$36,711,000)

PROJECT SCHEDULE

PROJECT

AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 (thousands of dollars)
 2 Land acquisition 50,000
 3 Hudson River Estuary Manage-
 4 ment Plan 5,000
 5 Biodiversity stewardship and
 6 research 1,500
 7 County agriculture and farm-
 8 land protection activities 23,000
 9 Agricultural non-point source
 10 abatement and control projects 11,003
 11 Non-agricultural non-point source
 12 abatement and control projects 5,502
 13 Soil and water conservation
 14 districts 3,000
 15 Finger Lakes-Lake Ontario
 16 Watershed Protection Alliance 2,000
 17 Albany Pine Bush Preserve
 18 Commission1,500
 19 Long Island Central Pine
 20 Barrens Planning1,100
 21 Long Island South Shore Estu-
 22 ary Reserve 900
 23 Quality Communities Projects..... 3,000
 24 Invasive Species Projects3,250
 25 Water Quality Improvement Projects.....7,000
 26 New York ocean and Great Lakes
 27 Ecosystem conservation3,000
 28 -----
 29 Total120,755
 30 =====

31 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 32 amended by chapter 55, section 1, of the laws of 2007, is hereby
 33 amended and reappropriated to read:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies, including: (a)
 39 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 40 ment and recovery of any natural resource damages to the Hudson
 41 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 42 a Cornell University program to assess breast cancer and environ-
 43 mental risk factors in New York State (09E205ER)
 44 18,750,000 (re. \$4,402,000)

45 PROJECT SCHEDULE
 46 PROJECT AMOUNT
 47 -----
 48 (thousands of dollars)
 49 Non-hazardous landfill closure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	projects.....	3,000
2	Municipal waste reduction or	
3	recycling projects.....	7,000
4	Secondary materials regional	
5	marketing assistance and energy	
6	conservation services projects.....	7,000
7	Services and expenses of the assessment	
8	and recovery of any natural resource	
9	damages to the Hudson River [Hudson	
10	River].....	1,300
11	Pesticides program.....	2,475
12		-----
13	Total.....	20,775
14		=====

15 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 16 section 4, of the laws of 2005:

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account in accordance
 20 with a programmatic and financial plan to be approved by the direc-
 21 tor of the budget, including suballocation to other state depart-
 22 ments and agencies, including: (a) notwithstanding subdivision 7 of
 23 section 92-s of the state finance law or any other law to the
 24 contrary, \$5,000,000 for services and expenses of the Hudson River
 25 Park Trust for projects related to the development of the Hudson
 26 River Park consistent with provisions of chapter 592 of the laws of
 27 1998; provided, however, such funds shall not be available for
 28 suballocation to any public benefit corporation or public authority
 29 with the exception of the Hudson River Park Trust and shall be
 30 available solely for the liabilities incurred by the Hudson River
 31 Park Trust or by other state departments or agencies on behalf of
 32 the Hudson River Park Trust and shall be available solely for the
 33 liabilities incurred by the Hudson River Park Trust or by other
 34 state departments or agencies on behalf of the Hudson River Park
 35 Trust on or after April 1, 1999. Provided further that, the comp-
 36 troller is hereby authorized and directed to release monies to the
 37 Hudson River Park Trust in amounts set forth in a schedule approved
 38 by the director of the budget; (b) notwithstanding any law to the
 39 contrary, \$6,500,000 for state parks and land infrastructure and
 40 stewardship projects which shall include capital projects: (i) on
 41 state parks and state owned lands acquired pursuant to sections
 42 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 43 state parks or state owned lands under the jurisdiction of the
 44 department of environmental conservation or the office of parks,
 45 recreation and historic preservation for access opportunities for
 46 people with disabilities; access to the State Forest Preserve;
 47 recreational trail construction and maintenance; Catskill and
 48 Adirondack campground improvements to public access and sanitation
 49 facilities; conservation education facility improvements; archeolog-
 50 ical, historic, cultural and natural resource surveys, interpreta-
 51 tion, and inventories; Forest Preserve unit management planning;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 habitat restoration and enhancement; water access facilities; public
 2 beach facility development and improvement; public access improve-
 3 ments at day use areas; state historic site exterior restoration;
 4 and cabin area and camping facility development, restoration and
 5 reconstruction; and include seven hundred fifty thousand dollars
 6 from such amount for Belleayre Mountain ski center projects; (c)
 7 notwithstanding any law to the contrary, \$750,000 for historic barns
 8 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 9 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 10 law to the contrary not less than, \$3,563,000 for waterfront revi-
 11 talization projects which are in or primarily serve areas where
 12 demographic and other relevant data for such areas demonstrate that
 13 the areas are densely populated and have sustained physical deteri-
 14 oration, decay, neglect, or disinvestment, or where a substantial
 15 proportion of the residential population is of low income or is
 16 otherwise disadvantaged and is underserved with respect to the
 17 existing recreational opportunities in the area; and provided
 18 further this section shall not be construed to restrict the use of
 19 any additional monies for such projects; (f) notwithstanding any law
 20 to the contrary, not less than, \$3,579,000 for municipal parks
 21 projects which are in or primarily serve areas where demographic and
 22 other relevant data for such areas demonstrate that the areas are
 23 densely populated and have sustained physical deterioration, decay,
 24 neglect or disinvestment or where a substantial proportion of the
 25 residential population is of low income or is otherwise disadvan-
 26 taged and is underserved with respect to the existing recreational
 27 opportunities in the area; and provided further this section shall
 28 not be construed to restrict the use of any additional monies for
 29 such projects; (g) notwithstanding any law to the contrary,
 30 \$1,000,000 from the waterfront revitalization allocation for the
 31 rivers and estuaries center on the Hudson; and (h) notwithstanding
 32 any law to the contrary, \$1,000,000 for waterfront revitalization
 33 and riverfront development projects in the county of Rensselaer and
 34 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 35 provided that such state assistance payment shall not be construed
 36 to restrict the use of any additional monies for such project or be
 37 considered a state assistance payment or other assistance for the
 38 purposes of title 11 of article 54 of the environmental conservation
 39 law and title 3 of article 56 of the environmental conservation law;
 40 and provided further, however that such state assistance payment
 41 shall reduce the total cost of such project for purposes of calcu-
 42 lating eligibility for further state assistance payments (09E305ER)
 43 ... 46,815,000 (re. \$16,729,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitalization	
programs.....	14,250
Parks, recreation and historic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	preservation projects.....	14,315
2	Stewardship projects.....	6,500
3	Historic barn preservation.....	750
4	Zoos, botanical gardens and	
5	aquaria projects.....	6,000
6	Hudson River Park.....	5,000
7		-----
8	Total.....	46,815
9		=====

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 11 section 1, of the laws of 2007:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, including costs
 17 related to the acquisition of the following properties: Long Island
 18 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 19 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 20 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 21 Special Groundwater Protection Area, Inner City/Underserved Communi-
 22 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 23 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 24 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 25 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 26 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,
 27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 28 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 30 Catskill Unfragmented Forest, Long Path, New York City Watershed
 31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 32 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 33 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 34 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 35 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 36 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 37 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 42 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 44 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 45 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 46 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 47 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 48 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 49 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 51 Small Projects, Working Forest Lands, and State Park and State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Historic Site Protection, including: (a) notwithstanding any law to
 2 the contrary, \$5,000,000 for the Hudson River Estuary Management
 3 Plan prepared pursuant to section 11-0306 of the environmental
 4 conservation law; (b) notwithstanding any law to the contrary,
 5 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 6 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 7 for Soil and Water Conservation District activities as authorized
 8 for reimbursement in section 11-a of the soil and water conservation
 9 districts law; (d) notwithstanding any law to the contrary, \$500,000
 10 from the land acquisition allocation for urban forestry projects
 11 provided that no less than \$250,000 shall be made available for such
 12 programs in cities with populations of 65,000 or more; (e) notwith-
 13 standing any law to the contrary, \$500,000 from the land acquisition
 14 allocation to the land trust alliance for the purpose of awarding
 15 grants on a competitive basis to local land trusts, provided that up
 16 to ten percent of such amount shall be made available for adminis-
 17 trative costs; and (f) notwithstanding any law to the contrary,
 18 \$3,000,000 for reimbursement of eligible costs related to the New
 19 York state quality communities program pursuant to chapter 62 of the
 20 laws of 2005 (09E605ER) ... 84,435,000 (re. \$18,559,000)

21	PROJECT SCHEDULE	
22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Land acquisition	40,000
26	Hudson River Estuary Manage-	
27	ment Plan	5,000
28	Biodiversity stewardship and	
29	research	1,000
30	County agriculture and farm-	
31	land protection activities	16,000
32	Non-point source abatement and	
33	control projects	11,700
34	Soil and water conservation	
35	districts	1,860
36	Finger Lakes-Lake Ontario	
37	Watershed Protection Alli-	
38	ance	1,500
39	Albany Pine Bush Preserve	
40	Commission	800
41	Long Island Central Pine	
42	Barrens Planning	950
43	Long Island South Shore Estu-	
44	ary Reserve	600
45	Quality Communities Projects.....	3,000
46	-----	
47	Total	82,410
48	=====	

49 By chapter 55, section 1, of the laws of 2004:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) 16,775,000 (re. \$879,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects.....	6,500
Secondary materials regional marketing assistance and energy conservation services projects.....	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.....	1,300
Pesticides program.....	2,475
Total.....	16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 2 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 3 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 4 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 5 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 6 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 7 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 8 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 9 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 10 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 11 Park and State Historic Site Protection, Helderberg Escarpment, Long
 12 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 13 Gardens (09E604ER) ... 66,660,000 (re. \$9,443,000)

14	PROJECT SCHEDULE	
15	PROJECT	AMOUNT
16	-----	-----
17	(thousands of dollars)	
18	Land acquisition	32,000
19	Hudson River Estuary Manage-	
20	ment Plan	5,000
21	Biodiversity stewardship and	
22	research	700
23	County agriculture and farm-	
24	land protection activities	12,600
25	Non-point source abatement and	
26	control projects	10,850
27	Soil and water conservation	
28	districts	1,860
29	Finger Lakes-Lake Ontario	
30	Watershed Protection Alli-	
31	ance	1,500
32	Albany Pine Bush Preserve	
33	Commission	600
34	Long Island Central Pine	
35	Barrens Planning	950
36	Long Island South Shore Estu-	
37	ary Reserve	600
38		-----
39	Total	66,660
40		=====

41 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 42 hereby amended and reappropriated to read:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies (09E304ER) ... 41,565,000 (re. \$12,584,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs.....	12,500
7	Parks, recreation and historic	
8	preservation projects.....	12,565
9	Hudson River Park.....	10,000
10	Stewardship projects.....	5,750
11	HISTORIC BARNs PROJECTS	750
12		-----
13	Total.....	41,565
14		=====

15 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 16 section 2, of the laws of 2003:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E203ER)
 22 16,925,000 (re. \$1,679,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	6,500
29	Secondary materials regional	
30	marketing assistance and energy	
31	conservation services projects	6,500
32	Services and expenses of the	
33	assessment and recovery of any	
34	natural resource damages to the	
35	Hudson River	1,300
36	Pesticides program	2,625
37		-----
38	Total	16,925
39		=====

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 parks, recreation and historic preservation account in accordance
 43 with a programmatic and financial plan to be approved by the direc-
 44 tor of the budget, including suballocation to other state depart-
 45 ments and agencies (09E303ER) ... 45,665,000 (re. \$9,607,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 (thousands of dollars)
 2 Local waterfront revitalization
 3 projects 12,000
 4 Parks, recreation and historic
 5 preservation projects 12,165
 6 Hudson River Park 15,000
 7 Stewardship projects 5,750
 8 Historic barns projects 750
 9 -----
 10 Total 45,665
 11 =====

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies including costs
 17 related to the acquisition of the following properties: Long Island
 18 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 19 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 20 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 21 Special Groundwater Protection Area; Inner City/Underserved Communi-
 22 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 23 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 24 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 25 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 26 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 27 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 28 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 29 Catskill Unfragmented Forest; Long Path; New York City Watershed
 30 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 31 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 32 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 33 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 34 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 35 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 36 Recreational Trail Linkages and Networks; Bog River/Beaver River
 37 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 38 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 39 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 40 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 41 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 42 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 43 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 44 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 45 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 46 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 47 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 48 Lands; State Park and State Historic Site Protection; and Northern
 49 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$5,824,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	30,000
6	Hudson River Estuary Management	
7	Plan	5,000
8	Biodiversity stewardship and	
9	research	700
10	County agriculture and farmland	
11	protection activities	12,000
12	Non-point source abatement and	
13	control projects	10,100
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario Watershed	
17	Protection Alliance	1,300
18	Albany Pine Bush Preserve	
19	Commission	400
20	Long Island Central Pine	
21	Barrens Planning	700
22	Long Island South Shore Estuary	
23	Reserve	350
24	-----	
25	Total	62,410
26	=====	

27 By chapter 54, section 1, of the laws of 2002:

28 For services and expenses of projects and purposes authorized by

29 section 92-s of the state finance law to receive funding from the

30 solid waste account in accordance with a programmatic and financial

31 plan to be approved by the director of the budget, including subal-

32 location to other state departments and agencies (09E202ER)

33 14,435,000 (re. \$485,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Municipal waste reduction or	
39	recycling projects	5,255
40	Secondary materials regional	
41	marketing assistance and energy	
42	conservation services projects	5,255
43	Services and expenses of the assess-	
44	ment and recovery of any natural re-	
45	source damages to the Hudson River.	1,300
46	Pesticides program	2,625
47	-----	
48	Total	14,435
49	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies. Notwithstanding any other law to the contrary,
 7 \$11 million of this appropriation shall support capital projects,
 8 excluding personal service costs, eligible and authorized for fund-
 9 ing from any office of parks, recreation and historic preservation
 10 state park infrastructure fund - 076 appropriation or reappropri-
 11 ation, subject to the approval of the director of the budget.
 12 Notwithstanding any other law to the contrary, such expenses shall be
 13 paid in the first instance from the state park infrastructure fund -
 14 076, then reimbursed from this appropriation, including the transfer
 15 of expenses and the payment of liabilities incurred prior to April
 16 1, 2002, up to the limit of \$11 million (09E302ER)
 17 47,935,000 (re. \$3,685,000)

18 Project Schedule	
19 PROJECT	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Local waterfront revitalization	
23 programs	6,685
24 Parks, recreation and historic	
25 preservation projects	7,250
26 Hudson River Park	15,000
27 Stewardship projects	7,000
28 State parks projects	11,000
29 Historic barns projects	1,000
30	-----
31 Total	47,935
32	=====

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area -
 43 Undhill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 48 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 49 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 50 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 2 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 3 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 4 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 5 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 6 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 7 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 8 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 9 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 10 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 11 Green Trail/Link Trail, Northern Montezuma Wetlands,
 12 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 13 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 14 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 15 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 16 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 17 waters, Statewide Small Projects, Working Forest Lands/Conservation
 18 Easements, Working Forest Lands/Conservation Easements, Working
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 22 ... 62,630,000 (re. \$4,809,000)

23 Project Schedule
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Land acquisition 38,000
 28 Hudson River Estuary Management
 29 Plan 5,800
 30 Biodiversity stewardship and
 31 research 750
 32 County agriculture and farmland
 33 protection activities 8,000
 34 Non-point source abatement and
 35 control projects 5,500
 36 Soil and water conservation
 37 districts 1,860
 38 Finger Lakes-Lake Ontario Watershed
 39 Protection Alliance 1,300
 40 Albany Pine Bush Preserve
 41 Commission 370
 42 Long Island Central Pine
 43 Barrens Planning 700
 44 Long Island South Shore Estuary
 45 Reserve 350
 46 -----
 47 Total 62,630
 48 =====

49 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 50 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E200ER)
 6 22,025,000 (re. \$2,643,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Non-hazardous landfill	
12 closure projects.....	7,000
13 Municipal waste reduction or	
14 recycling projects.....	6,225
15 Secondary materials regional	
16 marketing assistance and energy	
17 conservation services projects.....	5,000
18 Services and expenses of the	
19 assessment and recovery of any	
20 natural resource damages to the	
21 Hudson River.....	1,300
22 Pesticides program.....	2,650
23 -----	
24 Total	22,175
25 =====	

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)

32 Project Schedule	
33 PROJECT	AMOUNT
34 -----	-----
35 (thousands of dollars)	
36 Local waterfront revitalization	
37 programs.....	7,068
38 Park, recreation and historic	
39 preservation projects.....	7,482
40 Hudson River Park.....	20,000
41 Stewardship projects.....	12,000
42 -----	
43 Total	46,550
44 =====	

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 46 section 1, of the laws of 2007:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 open space account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies including costs
 4 related to the acquisition of the following properties: Long Island
 5 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 6 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 7 to; Inner City/Underserved Community Park-Eastern District Terminal;
 8 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 9 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 10 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 11 City Reservoirs-Croton; Sterling Forest; Hudson River
 12 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 13 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 14 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 15 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 16 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 17 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 18 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 19 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 20 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
 21 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 22 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 23 Creek; Long Island Sound Coastal Area; Genesee
 24 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 25 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 26 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 27 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 28 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 29 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 30 - Champion International Inc and Working Forest Lands/Conservation
 31 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 32 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 33 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 34 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 35 - Graniteville Quarry; Working Forest Lands/Conservation Easements -
 36 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 37 - Clerical Medical Forestry (09E400ER)
 38 56,425,000 (re. \$422,000)

39 Project Schedule	
40 PROJECT	AMOUNT
41 -----	-----
42 (thousands of dollars)	
43 Land acquisition.....	33,500
44 Hudson River Estuary Management	
45 Plan.....	6,000
46 Biodiversity stewardship and	
47 research.....	750
48 County agriculture and farmland	
49 protection activities.....	5,500
50 Non-point source abatement and	

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1	control projects.....	6,500
2	Soil and water conservation	
3	districts.....	1,350
4	Finger Lakes-Lake Ontario Watershed	
5	Protection Alliance.....	1,300
6	Albany Pine Bush Preserve	
7	Commission.....	325
8	Long Island Central Pine	
9	Barrens Planning.....	700
10	Long Island South Shore Estuary	
11	Reserve.....	350
12		-----
13	Total	56,275
14		=====

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E299ER)
 22 22,083,319 (re. \$644,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Non-hazardous landfill closure	
28	projects	9,000
29	Municipal waste reduction or	
30	recycling projects	4,500
31	Secondary materials regional	
32	marketing assistance and	
33	energy conservation services	
34	projects	4,500
35	Services and expenses of the	
36	assessment and recovery of	
37	any natural resource damages	
38	to the Hudson River	1,300
39	Pesticides program	3,600
40		-----
41	Total	22,900
42		=====

43 By chapter 55, section 1, of the laws of 1999:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the direc-
 48 tor of the budget, including suballocation to other state depart-
 49 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	4,975
7	Park, recreation and historic	
8	preservation projects	6,875
9	Hudson River Park	21,000
10	Stewardship projects	12,000
11		-----
12	Total	44,850
13		=====

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies including costs
 21 related to the acquisition of the following properties: Peconic
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 27 Innercity/Underserved Community Park-Eastern District Terminal;
 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 31 Rivers Education Center; statewide small projects; Barlett Carry;
 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 35 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 43 Lands/Conservation Easements - Champion International Inc.; Working
 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 45 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,037,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 (thousands of dollars)
 2 Land acquisition..... 34,250
 3 Hudson River Estuary Management
 4 Plan 8,325
 5 Biodiversity stewardship and
 6 research 300
 7 County agriculture and farmland
 8 protection activities 4,500
 9 Non-point source abatement and
 10 control projects 6,500
 11 Soil and water conservation
 12 districts 900
 13 Finger Lakes-Lake Ontario
 14 Watershed Protection
 15 Alliance 1,300
 16 Albany Pine Bush Preserve
 17 Commission 240
 18 Long Island Central Pine
 19 Barrens Planning 650
 20 Long Island South Shore
 21 Estuary Reserve 285
 22 -----
 23 Total 57,250
 24 =====

25 By chapter 55, section 1, of the laws of 1998:

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E298ER)
 31 26,100,000 (re. \$772,000)

32 project schedule
 33 PROJECT AMOUNT
 34 -----
 35 (thousands of dollars)
 36 Non-hazardous landfill
 37 closure projects 13,000
 38 Municipal waste reduction or
 39 recycling projects 6,000
 40 Secondary materials regional
 41 marketing assistance and energy
 42 conservation services projects 6,000
 43 Pesticides program 1,100
 44 -----
 45 Total 26,100
 46 =====

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER)
 19,700,000 (re. \$2,974,000)

project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000
Total	19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 (re. \$184,000)

project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Land acquisition	32,000
Biodiversity stewardship and research ..	300
County agriculture and farmland	

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1	protection activities	5,000
2	Non-point source abatement and	
3	control projects, including	
4	\$1,300,000 which shall be	
5	made available to the Finger	
6	Lakes-Lake Ontario Watershed	
7	Protection Alliance	6,300
8	Albany Pine Bush Preserve	
9	Commission	220
10	Long Island Central Pine	
11	Barrens Planning	630
12	Long Island South Shore	
13	Estuary Reserve	275
14		-----
15	Total	44,725
16		=====

17 By chapter 55, section 1, of the laws of 1997:

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies (09E297ER)
 23 29,110,000 (re. \$1,044,000)

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Non-hazardous landfill	
29	closure projects	17,000
30	Municipal waste reduction or	
31	recycling projects	5,505
32	Secondary materials regional	
33	marketing assistance and energy	
34	conservation services projects	5,505
35	Pesticides program	1,100
36		-----
37	Total	29,110
38		=====

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,320,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs	8,975
7	Park, recreation and historic preser-	
8	vation projects	14,525
9	Coastal rehabilitation projects	10,675
10		-----
11	Total	34,175
12		=====

13 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Albany Pine
 21 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 22 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 23 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 24 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 25 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 26 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 27 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 28 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 29 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 30 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 31 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 32 and Statewide small projects (09E497ER)
 33 47,090,000 (re. \$128,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Land acquisition	36,000
39	Biodiversity stewardship and	
40	research	275
41	County agriculture and farmland	
42	protection activities	4,000
43	Non-point source abatement and	
44	control projects including	
45	\$653,000 which shall be made	
46	available to county soil and	
47	water conservation districts	
48	and \$1,300,000 which shall be	
49	made available to the Finger	
50	Lakes-Lake Ontario Watershed	

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1	Protection Alliance	5,400
2	Albany Pine Bush Preserve	
3	Commission	200
4	Long Island Central Pine	
5	Barrens Planning	615
6	Long Island South Shore Estuary	
7	Reserve	225
8		-----
9	Total	46,715
10		=====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 12 section 1, of the laws of 2007:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies (09E296ER)
 18 28,655,000 (re. \$252,000)

19	project schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Non-hazardous landfill	
24	closure projects	13,500
25	Non-hazardous landfill	
26	closure projects	4,500
27	Municipal waste reduction or	
28	recycling projects	6,410
29	Secondary materials regional	
30	marketing assistance projects	6,410
31		-----
32	Total	30,820
33		=====

34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,173,000)

42	project schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Local waterfront revitalization	
47	programs	3,000
48	Local waterfront revitalization	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	projects	1,500
2	Parks, recreation and historic	
3	preservation projects	8,000
4	Parks, recreation and historic	
5	preservation projects	8,500
6	Coastal rehabilitation projects	1,500
7		-----
8	Total	22,500
9		=====

10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 11 section 1, of the laws of 2007:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies including costs
 17 related to the acquisition of the following properties: Albany Pine
 18 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 19 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 20 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 21 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 22 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 23 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 24 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 25 City/Underserved Community Park - Graniteville Quarry Statewide
 26 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

27	project schedule	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Land acquisition	24,500
32	Land acquisition	13,000
33	Biodiversity stewardship	
34	and research	250
35	County agriculture and farmland	
36	protection activities	2,000
37	County agriculture and farmland	
38	protection activities	2,000
39	Non-point source abatement and	
40	control projects	2,000
41	Non-point source abatement and	
42	control projects including	
43	\$553,000 which shall be made	
44	available to county soil	
45	and water conservation dis-	
46	tricts	2,000
47	Albany Pine Bush Preserve	
48	Commission	180
49	Long Island Central Pine	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Barrens Planning 600
 2 Long Island South Shore Estuary
 3 Reserve 150
 4 -----
 5 Total 46,680
 6 =====

7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 8 section 1, of the laws of 2007:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid and hazardous waste materials account (71E295ER)
 12 15,103,768 (re. \$188,000)

13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Non-hazardous landfill
 18 closure projects 9,500
 19 Municipal waste reduction
 20 or recycling projects 4,000
 21 Secondary materials regional
 22 marketing assistance
 23 projects 4,000
 24 -----
 25 Total 17,500
 26 =====

27 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account (71E395ER)
 32 6,340,000 (re. \$413,000)

33 project schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Local waterfront revital-
 38 ization plans 1,300
 39 Parks, recreation and historic
 40 preservation projects 4,000
 41 Coastal rehabilitation projects 1,200
 42 -----
 43 Total 6,500
 44 =====

45 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 46 section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects authorized by section 92-s of
 2 the state finance law to receive funding from the open space
 3 account, including costs related to the acquisition of the following
 4 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 5 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 6 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 7 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 8 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 9 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 10 (71E495ER) ... 21,056,232 (re. \$153,000)

11	project schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	(thousands of dollars)	
15	Land acquisition	15,900
16	Biodiversity stewardship and	
17	research	250
18	County agriculture and farm-	
19	land protection activities	300
20	Non-point source abatement and	
21	control projects	1,370
22	Albany Pine Bush Preserve	
23	Commission	180
24	Long Island Central Pine	
25	Barrens Planning	350
26	Long Island South Shore	
27	Estuary Reserve	150
28	-----	
29	Total	18,500
30	=====	

31 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 32 section 1, of the laws of 2007:
 33 For services and expenses of projects authorized by the environmental
 34 protection act of 1993 to receive funding from the solid and hazard-
 35 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,439,000)

36	project schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Non-hazardous landfill	
41	closure projects	9,000
42	Municipal waste reduction	
43	or recycling projects	2,000
44	Secondary materials regional	
45	marketing assistance	
46	projects	2,000
47	-----	
48	Total	13,000
49	=====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects authorized by the environmental
 4 protection act of 1993 to receive funding from the parks, recreation
 5 and historic preservation account (71E394ER)
 6 1,545,000 (re. \$250,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Local waterfront revitalization	
12	plans and projects	1,270
13	Parks, Recreation and Historic	
14	Preservation projects	5,000
15	Coastal rehabilitation	
16	projects	1,200
17		-----
18	Total	7,470
19		=====

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 21 section 1, of the laws of 2007:
 22 For services and expenses of projects authorized by the environmental
 23 protection act of 1993 to receive funding from the open space
 24 account, including costs related to acquisition of the following
 25 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 26 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 27 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 28 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 29 17,555,000 (re. \$19,000)

30	project schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Land acquisition	9,000
35	Long Island Central Pine	
36	Barrens area planning	150
37	Biodiversity stewardship	
38	and research	250
39	County agricultural and farm-	
40	land protection activities .	300
41	Non-point source abatement	
42	and control projects	1,000
43	Albany Pine Bush Preserve	
44	Commission	180
45	Long Island South Shore	
46	Estuary Reserve	150
47		-----
48	Total	11,030
49		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

2 Environmental Protection Fund

3 Environmental Protection and Enhancements Purpose

4 By chapter 54, section 1, of the laws of 2002:

5 For supplemental services and expenses of projects and purposes,
6 including the payment of liabilities incurred during state fiscal
7 year 2001-02 for natural resource damages and pesticides program,
8 authorized by section 92-s of the state finance law to receive fund-
9 ing from the solid waste account in accordance with a programmatic
10 and financial plan to be approved by the director of the budget,
11 including suballocation to other state departments and agencies
12 (09E502EA) ... 13,920,000 (re. \$172,000)

13	Project Schedule	
14	PROJECT	AMOUNT
15	-----	-----
16	(thousands of dollars)	
17	Municipal waste reduction or	
18	recycling projects	5,000
19	Secondary materials regional	
20	marketing assistance and energy	
21	conservation services projects	4,995
22	Services and expenses of the	
23	assessment and recovery of any	
24	natural resource damages to the	
25	Hudson River	1,300
26	Pesticides program	2,625
27		-----
28	Total	13,920
29		=====

30 For supplemental services and expenses of projects and purposes
31 authorized by section 92-s of the state finance law to receive fund-
32 ing from the parks, recreation and historic preservation account in
33 accordance with a programmatic and financial plan to be approved by
34 the director of the budget, including suballocation to other state
35 departments and agencies. Notwithstanding any other law to the
36 contrary, \$10 million of this appropriation shall support capital
37 projects, excluding personal service costs, eligible and authorized
38 for funding from any office of parks, recreation and historic pres-
39 ervation state parks infrastructure fund-076 appropriation or reap-
40 propriation, subject to the approval of the director of the budget.
41 Notwithstanding any other law to the contrary, such expenses shall be
42 paid in the first instance from the state parks infrastructure fund
43 - 076, then reimbursed from this appropriation, including the trans-
44 fer of expenses and the payment of liabilities incurred prior to
45 April 1, 2002, up to the limit of \$10 million (09E602EA)
46 47,750,000 (re. \$4,903,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitalization	
6	programs	6,750
7	Parks, recreation and historic	
8	preservation projects	8,500
9	Hudson River Park	15,000
10	Stewardship projects	6,500
11	State parks projects	10,000
12	Historic barns projects	1,000
13		-----
14	Total	47,750
15		=====

16 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 17 section 1, of the laws of 2003:

18 For supplemental services and expenses of projects and purposes,
 19 including the payment of liabilities incurred during state fiscal
 20 year 2001-02 for biodiversity stewardship and research, soil and
 21 water conservation districts. Finger Lakes-Lake Ontario Watershed
 22 Protection Alliance, Albany Pinebush Preserve Commission, Long
 23 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subalo-
 27 cation to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area including Held Property, Long Island South Shore
 30 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 31 Barrens Core Compatible Growth Area and Critical Resource Area,
 32 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 33 hill, Inner City/Underserved Community Parks - including Bushwick
 34 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 35 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 36 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 37 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 38 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 40 Catskill Unfragmented Forest, Long Path, New York City Watershed
 41 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 42 Viewshed, Five Rivers Environmental Education Center, Tivoli
 43 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 44 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 45 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 46 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 47 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 48 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 49 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 50 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 51 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State

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1 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 2 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 3 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 4 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 5 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 6 Lands/Conservation Easements - Cedarlands, Working Forest
 7 Lands/Conservation Easements - Champion International Inc., Working
 8 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 9 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 10 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 11 ... 63,330,000 (re. \$1,969,000)

12	Project Schedule	
13	PROJECT	AMOUNT
14	-----	-----
15	(thousands of dollars)	
16	Land acquisition	38,000
17	Hudson River Estuary Management	
18	Plan	5,800
19	Biodiversity stewardship and	
20	research	750
21	County agriculture and farmland	
22	protection activities	8,000
23	Non-point source abatement and	
24	control projects	6,000
25	Soil and water conservation	
26	districts	1,860
27	Finger Lakes-Lake Ontario Watershed	
28	Protection Alliance	1,300
29	Albany Pine Bush Preserve	
30	Commission	370
31	Long Island Central Pine	
32	Barrens Planning	700
33	Long Island South Shore Estuary	
34	Reserve	350
35	Peconic Bay	200
36		-----
37	Total	63,330
38		=====

39 By chapter 55, section 1, of the laws of 2000:

40 For services and expenses of projects to receive funding from the
 41 parks, recreation, and historic preservation account, in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments, agencies, public benefit corporations and public authorities
 45 (09E500EA) ... 10,000,000 (re. \$2,111,000)

46 By chapter 55, section 1, of the laws of 1999:

47 For services and expenses of projects to receive funding from the
 48 solid waste account, in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-

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1 location to other state departments, agencies, public benefit corpo-
 2 rations and public authorities (09E599EA)
 3 3,250,000 (re. \$49,000)
 4 For services and expenses of projects to receive funding from the
 5 parks, recreation and historic preservation account, in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments, agencies, public benefit corporations and public authorities
 9 (09E699EA) ... 26,650,000 (re. \$7,771,000)
 10 For services and expenses of projects to receive funding from the open
 11 space account, in accordance with a programmatic and financial plan
 12 to be approved by the director of the budget, including suballo-
 13 cation to other state departments, agencies, public benefit corpo-
 14 rations and public authorities (09E799EA)
 15 4,575,000 (re. \$15,000)

16 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

17 Environmental Quality Bond Act Fund - 124

18 Bond Proceeds Purpose

19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 20 section 1, of the laws of 1996:
 21 The sum of \$209,000,000 or so much thereof as may be necessary is
 22 hereby appropriated from the "environmental quality bond act fund"
 23 as established by section 97-d of the state finance law for payment
 24 to the capital projects fund for disbursements from such fund as
 25 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 26 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 27 "Land Acquisition, Preservation and Improvement Disbursements," and
 28 "Historic Preservation, Municipal Park and Urban Cultural Parks
 29 Disbursements." The director of the budget is hereby authorized to
 30 designate to the state comptroller appropriations made from the
 31 capital projects fund in accordance with the provisions of article
 32 52 of the environmental conservation law for the purposes heretofore
 33 specified. The state comptroller shall at the commencement of each
 34 month certify to the director of the budget, the chairman of the
 35 senate finance committee, and the chairman of the assembly ways and
 36 means committee, the amounts disbursed from the appropriations
 37 designated by the director of the budget for each of the purposes
 38 herein enumerated for the month preceding such certification and
 39 such certifications shall not exceed in the aggregate the moneys
 40 appropriated therefor from the capital projects fund. A copy of each
 41 such certification shall also be delivered to the public officers of
 42 the respective state department or agency to which such capital
 43 projects fund appropriations are made available (71109210)
 44 209,000,000 (re. \$81,736,000)

45 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

46 Environmental Quality Protection Fund - 115

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1 Bond Proceeds Purpose

2 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
3 section 1, of the laws of 1996:

4 The sum of \$84,369,000, or so much thereof as may be necessary is
5 hereby appropriated from the "environmental quality protection fund"
6 as established by section 97-a of the state finance law for payment
7 to the capital projects fund for disbursements from such fund as
8 certified by the state comptroller as: "Water Quality Improvement
9 Disbursements," "State Air Quality Improvement Disbursements,"
10 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
11 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
12 ment Disbursements," and "Park Lands Disbursements."

13 The director of the budget is hereby authorized to designate to the
14 state comptroller appropriations made from the capital projects fund
15 in accordance with the provisions of article 51 of the environmental
16 conservation law for the purposes heretofore specified.

17 The state comptroller shall at the commencement of each month certify
18 to the director of the budget, the chairman of the senate finance
19 committee, and the chairman of the assembly ways and means commit-
20 tee, the amounts disbursed from the appropriations designated by the
21 director of the budget for each of the purposes herein enumerated
22 for the month preceding such certification and such certifications
23 shall not exceed in the aggregate the moneys appropriated therefor
24 from the capital projects fund. A copy of each such certification
25 shall also be delivered to the public officers of the respective
26 state department or agency to which such capital projects fund
27 appropriations are made available (71059210)
28 84,369,000 (re. \$28,644,000)

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 1996:

31 The sum of seven hundred fifty-nine million nine hundred eighty-one
32 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
33 eof as may be necessary is hereby appropriated from the "environ-
34 mental quality protection fund" as established by section 97-a of
35 the state finance law for payment to the capital projects fund for
36 disbursements from such fund as certified by the state comptroller
37 as: "Water Quality Improvement Disbursements," "State Air Quality
38 Improvement Disbursements," "Municipal Air Quality Improvement
39 Disbursements," "Land Preservation and Improvement Disbursements,"
40 "Municipal Solid Waste Management Disbursements," and "Park Lands
41 Disbursements."

42 The director of the budget is hereby authorized to designate to the
43 state comptroller appropriations made from the capital projects fund
44 in accordance with the provisions of article fifty-one of the envi-
45 ronmental conservation law for the purposes heretofore specified.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the budget, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means commit-
49 tee, the amounts disbursed from the appropriations designated by the
50 director of the budget for each of the purposes herein enumerated

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for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$35,373,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the

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1 environmental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Environmental
9 Restoration Project Disbursements" for the month preceding such
10 certification (09BA01W5) ... 25,000,000 (re. \$9,119,000)

11 By chapter 55, section 1, of the laws of 2000:

12 For state assistance payments for the state share of the costs of
13 environmental restoration projects in accordance with the provisions
14 of title 5 of article 56 of the environmental conservation law for
15 project costs, including costs incidental and appurtenant thereto
16 and for payment of reimbursements to the clean water/clean air
17 implementation fund for services and expenses of state departments
18 and agencies, including fringe benefits, hereinafter referred to as
19 "Environmental Restoration Project Disbursements". The moneys appro-
20 priated herein may be suballocated to other state departments and
21 agencies.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for environmental
24 restoration projects in accordance with title 5 of article 56 of the
25 environmental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Environmental
33 Restoration Project Disbursements" for the month preceding such
34 certification (09BA00W5) ... 10,000,000 (re. \$2,247,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For state assistance payments for the state share of the costs of
37 environmental restoration projects in accordance with the provisions
38 of title 5 of article 56 of the environmental conservation law for
39 project costs, including costs incidental and appurtenant thereto
40 and for payment of reimbursements to the clean water/clean air
41 implementation fund for services and expenses of state departments
42 and agencies, including fringe benefits, hereinafter referred to as
43 "Environmental Restoration Project Disbursements". The moneys appro-
44 priated herein may be suballocated to other state departments and
45 agencies.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for environmental
48 restoration projects in accordance with title 5 of article 56 of the
49 environmental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the
2 budget.

3 The state comptroller shall at the commencement of each month certify
4 to the director of the division of the budget, the commissioner of
5 environmental conservation, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means committee
7 the amounts disbursed from this appropriation for "Environmental
8 Restoration Project Disbursements" for the month preceding such
9 certification (09BA99W5) ... 10,000,000 (re. \$3,458,000)

10 By chapter 55, section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of
12 environmental restoration projects in accordance with the provisions
13 of title 5 of article 56 of the environmental conservation law for
14 project costs, including costs incidental and appurtenant thereto
15 and for payment of reimbursements to the clean water/clean air
16 implementation fund for services and expenses of state departments
17 and agencies, including fringe benefits, hereinafter referred to as
18 "Environmental Restoration Project Disbursements". The moneys appro-
19 priated herein may be suballocated to other state departments and
20 agencies.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for environmental
23 restoration projects in accordance with title 5 of article 56 of the
24 environmental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Environmental
32 Restoration Project Disbursements" for the month preceding such
33 certification (09BA98W5) ... 10,000,000 (re. \$9,245,000)

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of
36 environmental restoration projects in accordance with the provisions
37 of title 5 of article 56 of the environmental conservation law for
38 project costs, including costs incidental and appurtenant thereto
39 and for payment of reimbursements to the clean water/clean air
40 implementation fund for services and expenses of state departments
41 and agencies, including fringe benefits, hereinafter referred to as
42 "Environmental Restoration Project Disbursements". The moneys appro-
43 priated herein may be suballocated to other state departments and
44 agencies.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for environmental
47 restoration projects in accordance with title 5 of article 56 of the
48 environmental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$6,533,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE0954)
 2 1,000,000 (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2008:
 4 For the purchase of capital equipment and for the renovation, rehabil-
 5 itation and reconstruction of the department of environmental
 6 conservation's fish hatcheries including personal services and
 7 fringe benefits and indirect costs (09HE0854)
 8 1,000,000 (re. \$1,000,000)

9 By chapter 55, section 1, of the laws of 2007:
 10 For the purchase of capital equipment and for the renovation, rehabil-
 11 itation and reconstruction of the department of environmental
 12 conservation's fish hatcheries including personal services and
 13 fringe benefits and indirect costs (09HE0754)
 14 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2006:
 16 For the purchase of capital equipment and for the renovation, rehabil-
 17 itation and reconstruction of the department of environmental
 18 conservation's fish hatcheries including personal services and
 19 fringe benefits and indirect costs (09HE0654)
 20 1,000,000 (re. \$814,000)

21 By chapter 55, section 1, of the laws of 2005:
 22 For the purchase of capital equipment and for the renovation, rehabil-
 23 itation and reconstruction of the department of environmental
 24 conservation's fish hatcheries including personal services and
 25 fringe benefits and indirect costs (09HE0554)
 26 300,000 (re. \$293,000)

27 By chapter 55, section 1, of the laws of 2004:
 28 For the purchase of capital equipment and for the renovation, rehabil-
 29 itation and reconstruction of the department of environmental
 30 conservation's fish hatcheries including personal services and
 31 fringe benefits and indirect costs (09HE0454)
 32 800,000 (re. \$403,000)

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 34 section 1, of the laws of 2004:
 35 For the purchase of capital equipment and for the renovation, rehabil-
 36 itation and reconstruction of the department of environmental
 37 conservation's fish hatcheries including personal services, fringe
 38 benefits and indirect costs (09HE0354) ... 800,000 .. (re. \$267,000)
 39 For rehabilitation and improvements of fishing access sites including
 40 personal services, fringe benefits and indirect costs (09FA0354) ...
 41 500,000 (re. \$409,000)

42 Federal Capital Projects Fund
 43 Fish and Wildlife Purpose

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1 By chapter 55, section 1, of the laws of 2010:
 2 For the federal share of the Clean Vessel Act pumpout grant program,
 3 including payment to the Environmental Facilities Corporation and
 4 suballocation to other state departments and agencies (09CV1054) ...
 5 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2009:
 7 For the federal share of the Clean Vessel Act pumpout grant program,
 8 including payment to the Environmental Facilities Corporation and
 9 suballocation to other state departments and agencies (09CV0954) ...
 10 1,250,000 (re. \$977,000)

11 By chapter 55, section 1, of the laws of 2007:
 12 For the federal share of the Clean Vessel Act pumpout grant program,
 13 including payment to the Environmental Facilities Corporation and
 14 suballocation to other state departments and agencies (09CV0754) ...
 15 600,000 (re. \$495,000)

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 17 section 1, of the laws of 2005:
 18 For the federal share of the Clean Vessel Act pumpout grant program,
 19 including payment to the Environmental Facilities Corporation and
 20 suballocation to other state departments and agencies (09CV0454) ...
 21 600,000 (re. \$23,000)

22 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For the federal share of capital projects undertaken pursuant to this
 25 purpose, including the acquisition of property including suballo-
 26 cation to other state departments and agencies (09WL9854)
 27 1,400,000 (re. \$113,000)

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For the Federal share of capital projects undertaken pursuant to this
 31 purpose, including the acquisition of property including suballo-
 32 cation to other state departments and agencies (09199754)
 33 1,400,000 (re. \$670,000)

34 Hudson River Habitat Restoration Fund

35 Fish and Wildlife Purpose

36 By chapter 712, section 3, of the laws of 1994:
 37 For payment of the state match portion of any and all costs and
 38 expenditures incurred for the purpose of Hudson River habitat resto-
 39 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

40 LANDS AND FORESTS (CCP)

41 Capital Projects Fund

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1 Lands and Forests Purpose

2 By chapter 55, section 1, of the laws of 2010:

3 For the stewardship of newly acquired and existing state lands includ-
 4 ing personal services, fringe benefits and indirect costs, including
 5 suballocation to other state departments and agencies (09SW1053) ...
 6 500,000 (re. \$500,000)
 7 For services and expenses, including personal services and fringe
 8 benefits, necessary for implementation of Unit Management Plans,
 9 including suballocation to other state departments and agencies
 10 (09MP1053) ... 600,000 (re. \$558,000)
 11 For services and expenses including personal service, indirect costs
 12 and fringe benefits related to invasive species management activ-
 13 ities including suballocations to other state departments and agen-
 14 cies (09IS1053) ... 100,000 (re. \$100,000)
 15 For services and expenses, including personal services and fringe
 16 benefits, necessary for development and implementation of Green
 17 Certification for state forests (09GC1053)
 18 100,000 (re. \$89,000)

19 By chapter 55, section 1, of the laws of 2009:

20 For the purchase and replacement of equipment and facility improve-
 21 ments, including air monitoring, maintenance of facilities and emer-
 22 gency response in support of public safety, including personal
 23 services, fringe benefits and indirect costs (09PS0953)
 24 400,000 (re. \$400,000)
 25 For the stewardship of newly acquired and existing state lands includ-
 26 ing personal services, fringe benefits and indirect costs, including
 27 suballocation to other state departments and agencies (09SW0953) ...
 28 900,000 (re. \$900,000)
 29 For services and expenses including personal service, indirect costs
 30 and fringe benefits related to invasive species management activ-
 31 ities including suballocations to other state departments and agen-
 32 cies (09IS0953) ... 50,000 (re. \$4,000)
 33 For services and expenses, including necessary consultant costs, for
 34 judgement or settlement payments related to land acquisition claims
 35 or cases, pursuant to section 503 of the eminent domain procedure
 36 law or article 78 of the civil practice law and rules (09AA0953) ...
 37 15,000,000 (re. \$15,000,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the purchase and replacement of equipment and facility improve-
 40 ments, including air monitoring, maintenance of facilities and emer-
 41 gency response in support of public safety, including personal
 42 services, fringe benefits and indirect costs (09PS0853)
 43 400,000 (re. \$400,000)
 44 For the stewardship of newly acquired and existing state lands includ-
 45 ing personal services, fringe benefits and indirect costs, including
 46 suballocation to other state departments and agencies (09SW0853) ...
 47 900,000 (re. \$900,000)
 48 For services and expenses including personal service, indirect costs
 49 and fringe benefits related to invasive species management activ-

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1 ities including suballocations to other state departments and agen-
 2 cies (09IS0853) ... 50,000 (re. \$9,000)

3 By chapter 55, section 1, of the laws of 2007:
 4 For the purchase and replacement of equipment and facility improve-
 5 ments in support of public safety (09PS0753)
 6 100,000 (re. \$100,000)
 7 For the stewardship of newly acquired and existing state lands includ-
 8 ing personal services, fringe benefits and indirect costs, including
 9 suballocation to other state departments and agencies (09SW0753) ...
 10 600,000 (re. \$310,000)
 11 For services and expenses, including personal services and fringe
 12 benefits, necessary for implementation of Unit Management Plans,
 13 including suballocation to other state departments and agencies
 14 (09MP0753) ... 350,000 (re. \$1,000)
 15 For services and expenses, including necessary consultant costs, for
 16 judgement or settlement payments related to land acquisition claims
 17 or cases, pursuant to section 503 of the eminent domain procedure
 18 law or article 78 of the civil practice law and rules (09AA0753) ...
 19 4,300,000 (re. \$4,300,000)

20 By chapter 55, section 1, of the laws of 2006:
 21 For the purchase and replacement of equipment and facility improve-
 22 ments in support of public safety (09PS0653)
 23 750,000 (re. \$596,000)
 24 For the stewardship of newly acquired and existing state lands includ-
 25 ing personal services, fringe benefits and indirect costs, including
 26 suballocation to other state departments and agencies (09SW0653) ...
 27 600,000 (re. \$330,000)

28 By chapter 55, section 1, of the laws of 2005:
 29 For the purchase and replacement of equipment and facility improve-
 30 ments in support of public safety (09PS0553)
 31 750,000 (re. \$52,000)
 32 For the stewardship of newly acquired and existing state lands includ-
 33 ing personal services, fringe benefits and indirect costs, including
 34 suballocation to other state departments and agencies (09SW0553) ...
 35 300,000 (re. \$21,000)

36 By chapter 55, section 1, of the laws of 2004:
 37 For the stewardship of newly acquired and existing state lands includ-
 38 ing personal services, fringe benefits and indirect costs, including
 39 suballocation to other state departments and agencies (09SW0453) ...
 40 300,000 (re. \$6,000)

41 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 42 section 1, of the laws of 2003:
 43 For the state's share of Federal Transportation Efficiency Act of the
 44 21st Century program grants including personal services and fringe
 45 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)

46 By chapter 55, section 1, of the laws of 2000:

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1 For services and expenses, including necessary consultant costs, for
 2 judgement or settlement payments related to land acquisition claims
 3 or cases brought before the court of claims or the supreme court,
 4 pursuant to section 503 of the eminent domain procedure law or arti-
 5 cle 78 of the civil practice law and rules (09AA0053)
 6 1,000,000 (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 2004:
 9 For the state's share of Federal Intermodal Surface Transportation
 10 Efficiency Act enhancement program grants including personal
 11 services, fringe benefits and indirect costs. No portion of this
 12 appropriation shall be allocated until the commissioner of the
 13 department of environmental conservation and the director of the
 14 budget have determined that no other sources of funding, including
 15 but not limited to natural resource damage claim settlements and
 16 environmental protection fund appropriations, are available for this
 17 purpose (09IT9453) ... 500,000 (re. \$224,000)

18 By chapter 54, section 1, of the laws of 1993:
 19 For services and expenses including necessary consultant costs, for
 20 judgment or settlement payments related to land acquisition claims
 21 or cases brought before the court of claims or the supreme court,
 22 pursuant to section 503 of the eminent domain procedure law or arti-
 23 cle 78 of the civil practice law and rules (09AA9353)
 24 18,800,000 (re. \$659,000)

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 26 section 3, of the laws of 1990:
 27 For demolition of buildings at the former Edgewood Hospital site on
 28 Long Island (09168953) ... 3,450,000 (re. \$891,000)

29 By chapter 54, section 1, of the laws of 1987, for:
 30 Demolition of buildings at the former Edgewood Hospital site on Long
 31 Island (09668753) ... 6,000,000 (re. \$2,246,000)

32 Federal Capital Projects Fund

33 Lands and Forests Purpose

34 By chapter 55, section 1, of the laws of 2008:
 35 For the federal share of costs associated with the acquisition of
 36 lands under the forest legacy program, including suballocation to
 37 other state departments and agencies (09FL0853)
 38 2,000,000 (re. \$2,000,000)

39 By chapter 55, section 1, of the laws of 2007:
 40 For the federal share of costs associated with the acquisition of
 41 lands under the forest legacy program, including suballocation to
 42 other state departments and agencies (09FL0753)
 43 2,000,000 (re. \$1,507,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL0653)
 5 1,000,000 (re. \$15,000)

6 By chapter 55, section 1, of the laws of 2005:
 7 For the federal share of costs associated with the acquisition of
 8 lands under the forest legacy program, including suballocation to
 9 other state departments and agencies (09FL0553)
 10 2,000,000 (re. \$324,000)

11 Forest Preserve Expansion Fund - 310

12 Lands and Forests Purpose

13 By chapter 55, section 1, of the laws of 1996:
 14 For the acquisition of additional lands for the forest preserve within
 15 either the Adirondack or Catskill parks, in accordance with the
 16 provisions of section 97-e of the state finance law (09999653)
 17 20,000 (re. \$20,000)

18 By chapter 54, section 1, of the laws of 1993:
 19 For the acquisition of additional lands for the forest preserve within
 20 either the Adirondack or Catskill parks, in accordance with the
 21 provisions of section 97-e of the state finance law (09999353)
 22 175,000 (re. \$90,000)

23 MARINE RESOURCES (CCP)

24 Federal Capital Projects Fund

25 Marine Projects Purpose

26 By chapter 55, section 1, of the laws of 2010:
 27 For the federal share of capital projects undertaken pursuant to fish
 28 and wildlife and marine resources purposes including the acquisition
 29 of property including suballocation to other state departments and
 30 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

31 By chapter 55, section 1, of the laws of 2008:
 32 For the federal share of capital projects undertaken pursuant to fish
 33 and wildlife and marine resources purposes including the acquisition
 34 of property including suballocation to other state departments and
 35 agencies (09MR08A1) ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For the federal share of capital projects undertaken pursuant to this
 39 purpose including the acquisition of property including suballo-
 40 cation to other state departments and agencies (09MR04A1)
 41 3,750,000 (re. \$1,084,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For the federal share of capital projects undertaken pursuant to this
 4 purpose including the acquisition of property including suballo-
 5 cation to other state departments and agencies (09MR03A1)
 6 3,000,000 (re. \$2,947,000)

7 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 8 section 1, of the laws of 2007:
 9 For the federal share of capital projects undertaken pursuant to this
 10 purpose including the acquisition of property including suballo-
 11 cation to other state departments and agencies (09MR02A1)
 12 1,650,000 (re. \$351,000)

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 For the federal share of capital projects undertaken pursuant to this
 16 purpose including the acquisition of property including suballo-
 17 cation to other state departments and agencies (09MR00A1)
 18 3,850,000 (re. \$160,000)

19 OPERATIONS (CCP)

20 Capital Projects Fund

21 Operational Services Purpose

22 By chapter 55, section 1, of the laws of 2010:
 23 For services and expenses relating to the operational services of the
 24 department of environmental conservation (09HD1051)
 25 12,000,000 (re. \$12,000,000)

26 For rehabilitation and improvements of various department facilities
 27 and systems including personal services and fringe benefits and
 28 indirect costs in accordance with a programmatic and financial plan
 29 to be approved by the director of the budget including suballocation
 30 to other state departments and agencies (09RI1051)
 31 8,300,000 (re. \$8,300,000)

32 For replacement of vehicles and heavy duty construction equipment
 33 (09EQ1051) ... 750,000 (re. \$750,000)

34 For services and expenses, including personal services and fringe
 35 benefits, necessary for projects and purposes required by Executive
 36 Order 111, including design, construction, operation and maintenance
 37 of all new buildings, and the development and purchase of energy
 38 efficient equipment; for remedial activities at state-owned facili-
 39 ties, including the compliance with state and federal laws and regu-
 40 lations (09SF1051) ... 2,000,000 (re. \$2,000,000)

41 By chapter 55, section 1, of the laws of 2009:
 42 For services and expenses relating to the operational services of the
 43 department of environmental conservation (09HD0951)
 44 12,000,000 (re. \$12,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For rehabilitation and improvements of various department facilities
 2 and systems including personal services and fringe benefits and
 3 indirect costs in accordance with a programmatic and financial plan
 4 to be approved by the director of the budget including suballocation
 5 to other state departments and agencies (09RI0951)
 6 11,150,000 (re. \$11,150,000)
 7 For replacement of vehicles and heavy duty construction equipment
 8 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
 9 For dam safety and the demolition of unsafe structures on state-owned
 10 land, and for various dam safety projects including personal
 11 services and fringe benefits (09DS0951)
 12 2,000,000 (re. \$2,000,000)
 13 For services and expenses, including personal services and fringe
 14 benefits, for design and construction of department facilities
 15 (09DF0951) ... 450,000 (re. \$450,000)
 16 For services and expenses, including personal services and fringe
 17 benefits, necessary for projects and purposes required by Executive
 18 Order 111, including design, construction, operation and maintenance
 19 of all new buildings, and the development and purchase of energy
 20 efficient equipment; for remedial activities at state-owned facili-
 21 ties, including the compliance with state and federal laws and regu-
 22 lations (09SF0951) ... 3,000,000 (re. \$3,000,000)

23 By chapter 55, section 1, of the laws of 2008:
 24 For services and expenses relating to the operational services of the
 25 department of environmental conservation (09HD0851)
 26 12,000,000 (re. \$12,000,000)
 27 For rehabilitation and improvements of various department facilities
 28 and systems including personal services and fringe benefits and
 29 indirect costs in accordance with a programmatic and financial plan
 30 to be approved by the director of the budget including suballocation
 31 to other state departments and agencies (09RI0851)
 32 11,400,000 (re. \$2,569,000)
 33 For replacement of vehicles and heavy duty construction equipment
 34 (09EQ0851) ... 4,500,000 (re. \$4,146,000)
 35 For dam safety and the demolition of unsafe structures on state-owned
 36 land, and for various dam safety projects including personal
 37 services and fringe benefits (09DS0851)
 38 2,000,000 (re. \$2,000,000)
 39 For services and expenses, including personal services and fringe
 40 benefits, for design and construction of department facilities
 41 (09DF0851) ... 450,000 (re. \$414,000)
 42 For services and expenses, including personal services and fringe
 43 benefits, necessary for projects and purposes required by Executive
 44 Order 111, including design, construction, operation and maintenance
 45 of all new buildings, and the development and purchase of energy
 46 efficient equipment; for remedial activities at state-owned facili-
 47 ties, including the compliance with state and federal laws and regu-
 48 lations (09SF0851) ... 3,000,000 (re. \$793,000)

49 By chapter 55, section 1, of the laws of 2007:

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1 For rehabilitation and improvements of various department facilities
 2 and systems including personal services and fringe benefits and
 3 indirect costs in accordance with a programmatic and financial plan
 4 to be approved by the director of the budget including suballocation
 5 to other state departments and agencies (09RI0751)
 6 11,066,000 (re. \$372,000)
 7 For replacement of vehicles and heavy duty construction equipment
 8 (09EQ0751) ... 4,850,000 (re. \$503,000)
 9 For dam safety and the demolition of unsafe structures on state-owned
 10 land including personal services and fringe benefits (09DS0751)
 11 2,000,000 (re. \$1,529,000)
 12 For services and expenses, including personal services and fringe
 13 benefits, for design and construction of department facilities
 14 (09DF0751) ... 250,000 (re. \$7,000)
 15 For services and expenses, including personal services and fringe
 16 benefits, necessary for projects and purposes required by Executive
 17 Order 111, including design, construction, operation and maintenance
 18 of all new buildings, and the development and purchase of energy
 19 efficient equipment; for remedial activities at state-owned facili-
 20 ties, including the compliance with state and federal laws and regu-
 21 lations (09SF0751) ... 3,000,000 (re. \$234,000)

22 By chapter 55, section 1, of the laws of 2006:
 23 For rehabilitation and improvements of various department facilities
 24 and systems including personal services and fringe benefits and
 25 indirect costs in accordance with a programmatic and financial plan
 26 to be approved by the director of the budget including suballocation
 27 to other state departments and agencies (09RI0651)
 28 10,100,000 (re. \$48,000)
 29 For services and expenses, including personal services and fringe
 30 benefits, for design and construction of department facilities
 31 (09DF0651) ... 750,000 (re. \$60,000)
 32 For services and expenses, including personal services and fringe
 33 benefits, necessary for projects and purposes required by Executive
 34 Order 111, including design, construction, operation and maintenance
 35 of all new buildings, and the development and purchase of energy
 36 efficient equipment; for remedial activities at state-owned facili-
 37 ties, including the compliance with state and federal laws and regu-
 38 lations (09SF0651) ... 2,090,000 (re. \$11,000)

39 By chapter 55, section 1, of the laws of 2005:
 40 For rehabilitation and improvements of various department facilities
 41 and systems including personal services and fringe benefits and
 42 indirect costs in accordance with a programmatic and financial plan
 43 to be approved by the director of the budget including suballocation
 44 to other state departments and agencies (09RI0551)
 45 8,200,000 (re. \$121,000)
 46 For services and expenses of remedial activities performed at state-
 47 owned sites and including compliance with state and federal laws and
 48 regulations (09SF0551) ... 8,000,000 (re. \$1,323,000)

49 Financial Security Fund

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1 Operational Services Purpose

2 By chapter 54, section 1, of the laws of 1994:

3 For services and expenses of the department to complete or remediate a
 4 department-regulated project using the proceeds specified in the
 5 project's required financial security arrangement when the terms of
 6 that arrangement must be implemented. No portion of this appropri-
 7 ation shall be available for projects for which financial security
 8 proceeds have not been received (09439451)
 9 2,000,000 (re. \$1,134,000)

10 Natural Resource Damages Fund

11 Operational Services Purpose

12 By chapter 55, section 1, of the laws of 2007:

13 For services and expenses related to restoration projects, replacement
 14 acquisition projects or combinations thereof resulting from success-
 15 ful natural resource damages claims (09440751)
 16 26,000,000 (re. \$19,758,000)

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 18 section 1, of the laws of 2005, and as supplemented by a certificate
 19 of transfer:

20 For services and expenses related to restoration projects, replacement
 21 acquisition projects or combinations thereof resulting from success-
 22 ful natural resource damages claims. No portion of this appropri-
 23 ation shall be available for projects for which recovered funds have
 24 not been received including suballocation to the department of
 25 health and the office of parks, recreation and historic preservation
 26 (09449451) ... 23,503,000 (re. \$1,435,000)

27 PURE WATERS BOND FUND (CCP)

28 Pure Waters Bond Fund - 105

29 Bond Proceeds Purpose

30 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 31 section 1, of the laws of 1996:

32 The sum of two hundred sixty-three million thirty-five thousand nine
 33 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 34 be necessary, is hereby appropriated from the proceeds of the sale
 35 of bonds authorized pursuant to the provisions of chapter one
 36 hundred and seventy-six of the laws of nineteen hundred sixty-five
 37 known as the "Pure Waters Bond Act" for payment to the capital
 38 projects fund as created by section ninety-three of the state
 39 finance law for disbursements from such fund pursuant to appropri-
 40 ations for the payment of the non-municipal share of the cost of
 41 construction of sewage treatment works in the manner and to the
 42 extent specified in section 17-1903 of the environmental conserva-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$24,557,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2010:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS1052) ... 500,000 (re. \$444,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) 1,000,000 (re. \$459,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) 1,000,000 (re. \$551,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

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For services and expenses for the construction of a new ski lodge at
 Belleayre Mountain Ski Center (09BL0652)
 5,500,000 (re. \$3,594,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from
 responsible parties for remedial and monitoring work at inactive
 hazardous waste disposal sites or from volunteers for the voluntary
 cleanup of contaminated brownfield sites. No portion of this appro-
 priation shall be available for expenditure until a party or parties
 either responsible for a site or volunteering to cleanup a site have
 entered into an agreement with the commissioner of the department of
 environmental conservation or the commissioner's designee, and which
 agreement is approved by the director of the budget, providing for
 repayment to the state of an amount equal to the amount disbursed
 from this appropriation. A copy of such agreement shall be filed
 with the state comptroller, the chairman of the senate finance
 committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comp-
 troller is authorized to repay settlements or advances for specified
 inactive hazardous waste remedial projects and voluntary cleanup
 projects from this fund with monies of the hazardous waste remedial
 fund received for such projects pursuant to inactive hazardous waste
 site remediation consent orders and voluntary cleanup agreements.
 The director of the budget shall certify to the comptroller the
 specific portions of this appropriation for which monies have been
 received pursuant to such consent orders and voluntary cleanup
 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychi-
 atric Center Rehabilitation including suballocation to other state
 departments and agencies (09KP06F7)
 25,000,000 (re. \$22,579,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from
 responsible parties for remedial and monitoring work at inactive
 hazardous waste disposal sites or from volunteers for the voluntary
 cleanup of contaminated brownfield sites. No portion of this appro-
 priation shall be available for expenditure until a party or parties
 either responsible for a site or volunteering to cleanup a site have
 entered into an agreement with the commissioner of the department of

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environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$11,796,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) 60,000,000 (re. \$4,627,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 (re. \$1,543,000)

By chapter 54, section 2, of the laws of 1995:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... 10,000,000 (re. \$1,000)

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2010:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB10F7)
12 120,000,000 (re. \$120,000,000)
- 13 By chapter 55, section 1, of the laws of 2009:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal services and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto (09HB09F7)
24 120,000,000 (re. \$120,000,000)
- 25 By chapter 55, section 1, of the laws of 2008:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with title 13 of article 27 of
28 the environmental conservation law and section 97-b of the state
29 finance law, for projects, and for payment of state costs associated
30 with the remediation of offsite contamination at significant threat
31 sites as provided for in section 27-1411 of the environmental
32 conservation law, including personal services and fringe benefits of
33 the departments of environmental conservation, health and law and
34 including suballocations to the departments of health and law and
35 including costs incidental and appurtenant thereto (09HB08F7)
36 120,000,000 (re. \$109,097,000)
- 37 By chapter 55, section 1, of the laws of 2007:
38 For payment of the state share of the costs of hazardous waste site
39 remediation projects, in accordance with title 13 of article 27 of
40 the environmental conservation law and section 97-b of the state
41 finance law, for projects, and for payment of state costs associated
42 with the remediation of offsite contamination at significant threat
43 sites as provided for in section 27-1411 of the environmental
44 conservation law, including personal services and fringe benefits of
45 the departments of environmental conservation, health and law and
46 including suballocations to the departments of health and law and
47 including costs incidental and appurtenant thereto (09HB07F7)
48 120,000,000 (re. \$61,721,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB06F7)
12 120,000,000 (re. \$23,486,000)

13 Hazardous Waste Remedial Fund

14 Hazardous Waste Cleanup Account

15 Hazardous Waste Purpose

16 By chapter 55, section 1, of the laws of 2005:
17 For payment of the state share of the costs of hazardous waste site
18 remediation projects, in accordance with title 13 of article 27 of
19 the environmental conservation law and section 97-b of the state
20 finance law, for projects, and for payment of state costs associated
21 with the remediation of offsite contamination at significant threat
22 sites as provided for in section 27-1411 of the environmental
23 conservation law, including personal services and related fringe
24 benefits of the departments of environmental conservation, health
25 and law and including suballocations to the departments of health
26 and law and including costs incidental and appurtenant thereto
27 (09HB05F7) ... 120,000,000 (re. \$22,266,000)

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
29 section 1, of the laws of 2005 and as supplemented by a certificate
30 of transfer:
31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal services and related fringe
38 benefits of the departments of environmental conservation, health
39 and law and including suballocations to the departments of health
40 and law and including costs incidental and appurtenant thereto
41 (09HB04F7) ... 120,222,000 (re. \$18,812,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

SCHEDULE

2	Personal service	15,855,844
3	Nonpersonal service	975,871
4	Fringe benefits	5,746,290
5	Maintenance undistributed	
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of health and for suballocation	
9	to the department of health	5,880,163
10	For services and expenses related to the	
11	hazardous waste remedial program at the	
12	department of law and for suballocation to	
13	the department of law	763,832
14	For payment of the state share of the costs	
15	of hazardous waste site remediation	
16	projects in accordance with title 13 of	
17	article 27 of the environmental conserva-	
18	tion law and section 97-b of the state	
19	finance law and for payment of state costs	
20	associated with the remediation of offsite	
21	contamination at significant threat sites	
22	as provided for in section 27-1411 of the	
23	environmental conservation law, including	
24	costs incidental and appurtenant thereto	91,000,000
25		-----
26	Available for maintenance undistributed	97,643,995
27		-----
28	Total of schedule	120,222,000
29		=====

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
31 part I, section 5, of the laws of 2003:
32 For payment of the state share of costs of hazardous waste site reme-
33 diation projects, in accordance with title 13 of article 27 of the
34 environmental conservation law and section 97-b of the state finance
35 law, for projects, and for payment of state costs associated with
36 the remediation of offsite contamination at significant threat sites
37 as provided for in section 27-1411 of the environmental conservation
38 law, including personal services and related fringe benefits of the
39 departments of environmental conservation, health and law and
40 including costs incidental and appurtenant thereto (09HB03F7)

41 120,000,000 (re. \$14,855,000)

SCHEDULE

43	Personal service	15,700,000
44	Nonpersonal service	966,325
45	Fringe benefits	5,689,680
46	Maintenance undistributed	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For services and expenses related to the	
2	hazardous waste remedial program at the	
3	department of health and for suballocation	
4	to the department of health	5,880,163
5	For services and expenses related to the	
6	hazardous waste remedial program at the	
7	department of law and for suballocation to	
8	the department of law	763,832
9	For payment of the state share of the costs	
10	of hazardous waste site remediation	
11	projects in accordance with title 13 of	
12	article 27 of the environmental conserva-	
13	tion law and section 97-b of the state	
14	finance law and for payment of state costs	
15	associated with the remediation of offsite	
16	contamination at significant threat sites	
17	as provided for in section 27-1411 of the	
18	environmental conservation law, including	
19	costs incidental and appurtenant thereto	91,000,000
20		-----
21	Available for maintenance undistributed	97,643,995
22		-----
23	Total of schedule	120,000,000
24		=====

25 Hazardous Waste Remedial Fund

26 Hazardous Waste Remediation Oversight and Assistance Account

27 By chapter 55, section 1, of the laws of 2010:

28 For the following purposes: non-bondable services and expenses associ-

29 ated with the brownfield cleanup and hazardous waste remediation

30 projects; and, suballocation to other state departments and agen-

31 cies; and for other brownfield site cleanup hazardous waste purposes

32 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

33 For the personal services and fringe benefits of the department of

34 environmental conservation including suballocation to the department

35 of health related to the brownfield cleanup program pursuant to

36 title 14 of article 27 of the environmental conservation law and the

37 voluntary cleanup program including costs incurred prior to April 1,

38 2010 (09BC10F7) ... 10,000,000 (re. \$10,000,000)

39 By chapter 55, section 1, of the laws of 2009:

40 For the following purposes: non-bondable services and expenses associ-

41 ated with the brownfield cleanup and hazardous waste remediation

42 projects; and, suballocation to other state departments and agen-

43 cies; and for other brownfield site cleanup hazardous waste purposes

44 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

45 For the personal services and fringe benefits of the department of

46 environmental conservation including suballocation to the department

47 of health related to the brownfield cleanup program pursuant to

48 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
 2 2009 (09BC09F7) ... 10,000,000 (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the following purposes: non-bondable services and expenses associ-
 5 ated with the brownfield cleanup and hazardous waste remediation
 6 projects; and, suballocation to other state departments and agen-
 7 cies; and for other brownfield site cleanup hazardous waste purposes
 8 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

9 For the following purposes: non-bondable services and expenses associ-
 10 ated with the brownfield cleanup and hazardous waste remediation
 11 projects; grants authorized pursuant to section 970-r of the general
 12 municipal law; and, suballocation to other state departments and
 13 agencies; and for other brownfield site cleanup hazardous waste
 14 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)

15 For the personal services and fringe benefits of the department of
 16 environmental conservation including suballocation to the department
 17 of health related to the brownfield cleanup program pursuant to
 18 title 14 of article 27 of the environmental conservation law and the
 19 voluntary cleanup program including costs incurred prior to April 1,
 20 2008 (09BC08F7) ... 10,275,000 (re. \$9,067,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the following purposes: non-bondable services and expenses associ-
 23 ated with the brownfield cleanup and hazardous waste remediation
 24 projects; and, suballocation to other state departments and agen-
 25 cies; and for other brownfield site cleanup hazardous waste purposes
 26 (09TG07F7) ... 2,250,000 (re. \$2,250,000)

27 For the following purposes: non-bondable services and expenses associ-
 28 ated with the brownfield cleanup and hazardous waste remediation
 29 projects; grants authorized pursuant to section 970-r of the general
 30 municipal law; and, suballocation to other state departments and
 31 agencies; and for other brownfield site cleanup hazardous waste
 32 purposes (09BA07F7) ... 12,750,000 (re. \$12,750,000)

33 For the personal services and fringe benefits of the department of
 34 environmental conservation including suballocation to the department
 35 of health related to the brownfield cleanup program pursuant to
 36 title 14 of article 27 of the environmental conservation law and the
 37 voluntary cleanup program including costs incurred prior to April 1,
 38 2007 (09BC07F7) ... 9,375,000 (re. \$5,440,000)

39 Hazardous Waste Purpose

40 By chapter 55, section 1, of the laws of 2006:

41 For the following purposes pursuant to a memorandum of understanding
 42 to be executed by the governor, the temporary president of the
 43 senate and the speaker of the assembly: non-bondable services and
 44 expenses associated with the brownfield cleanup and hazardous waste
 45 remediation projects; grants authorized pursuant to section 970-r of
 46 the general municipal law; technical assistance grants pursuant to
 47 titles 13 and 14 of article 27 of the environmental conservation
 48 law; services and expenses associated with negotiating and oversee-

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ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$744,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) 15,000,000 (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental

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and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7)
15,000,000 (re. \$12,911,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7)
15,000,000 (re. \$10,981,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 (re. \$342,000)

By chapter 54, section 1, of the laws of 1991:

For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... 50,000,000 (re. \$1,081,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment

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1 of reimbursements to the hazardous waste remedial fund for services
 2 and expenses of the departments of environmental conservation, law
 3 and health, including fringe benefits (09HW99F7)
 4 37,625,000 (re. \$1,411,000)

5 By chapter 55, section 1, of the laws of 1997:
 6 For payment of the state's share of the costs of hazardous waste site
 7 remediation projects, in accordance with the provisions of title 3
 8 of article 52 of the environmental conservation law, for projects,
 9 including costs incidental and appurtenant thereto (09HW97F7)
 10 30,000,000 (re. \$501,000)

11 By chapter 55, section 1, of the laws of 1996:
 12 For payment of the state's share of the costs of hazardous waste site
 13 remediation projects, in accordance with the provisions of title 3
 14 of article 52 of the environmental conservation law, for projects,
 15 including costs incidental and appurtenant thereto (09HW96F7)
 16 32,800,000 (re. \$228,000)

17 By chapter 54, section 1, of the laws of 1995:
 18 For payment of the state's share of the costs of hazardous waste site
 19 remediation projects, in accordance with the provisions of title 3
 20 of article 52 of the environmental conservation law, for projects,
 21 including costs incidental and appurtenant thereto (09HW95F7)
 22 66,000,000 (re. \$1,208,000)

23 By chapter 54, section 1, of the laws of 1994:
 24 For payment of the state's share of the costs of hazardous waste site
 25 remediation projects, in accordance with the provisions of title 3
 26 of article 52 of the environmental conservation law, for projects,
 27 including costs incidental and appurtenant thereto (09HW94F7)
 28 150,000,000 (re. \$7,503,000)

29 By chapter 54, section 1, of the laws of 1993:
 30 For payment of the state's share of the costs of hazardous waste site
 31 remediation projects, in accordance with the provisions of title 3
 32 of article 52 of the environmental conservation law, for projects,
 33 including costs incidental and appurtenant thereto (09HW93F7)
 34 140,000,000 (re. \$14,184,000)

35 By chapter 54, section 1, of the laws of 1992:
 36 For payment of the state's share of the costs of hazardous waste site
 37 remediation projects, in accordance with the provisions of title 3
 38 of article 52 of the environmental conservation law, for projects,
 39 including costs incidental and appurtenant thereto (09HW92F7)
 40 204,000,000 (re. \$16,559,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 3, of the laws of 1992:
 43 For payment of the state's share of the costs of hazardous waste site
 44 remediation projects, in accordance with the provisions of title 3
 45 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (091691F7)
 2 110,000,000 (re. \$7,603,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 4 section 3, of the laws of 1991:

5 For payment of the state share of the costs of hazardous waste site
 6 remediation projects, in accordance with the provisions of title 3
 7 of article 52 of the environmental conservation law, for projects,
 8 including costs incidental and appurtenant thereto (095390F7)
 9 173,575,000 (re. \$9,355,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site
 13 remediation projects, in accordance with the provisions of title 3
 14 of article 52 of the environmental conservation law, for projects,
 15 including costs incidental and appurtenant thereto (095489F7)
 16 26,000,000 (re. \$2,308,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 18 section 3, of the laws of 1990:

19 For payment of the state share of the costs of hazardous waste site
 20 remediation projects, in accordance with the provisions of title
 21 three of article fifty-two of the environmental conservation law,
 22 for projects, including the transfer of obligations from capital
 23 projects appropriations funded from the hazardous waste remedial
 24 fund - 312 and including costs incidental and appurtenant thereto,
 25 (095887F7) 100,000,000 (re. \$2,901,000)

26 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

27 Capital Projects Fund

28 Solid Waste Management Purpose

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of
 31 solid waste projects in accordance with the provisions of title 4 of
 32 article 56 of the environmental conservation law for project costs,
 33 including costs incidental and appurtenant thereto and for payment
 34 of reimbursements to the clean water/clean air implementation fund
 35 for services and expenses of state departments and agencies, includ-
 36 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 37 Disbursements". The moneys appropriated herein may be suballocated
 38 to other state departments and agencies.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for solid waste
 41 projects in accordance with title 4 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability by the director of the division of the
 44 budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Solid Waste
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0156) ... 45,000,000 (re. \$2,149,000)

8 Project Schedule	
9 PROJECT	AMOUNT
10 -----	-----
11 (thousands of dollars)	
12 Fresh Kills landfill closure project.	30,000
13 Municipal landfill projects	2,000
14 Municipal recycling projects.....	13,000
15 -----	-----
16 Total	45,000
17 =====	=====

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of
 20 solid waste projects in accordance with the provisions of title 4 of
 21 article 56 of the environmental conservation law for project costs,
 22 including costs incidental and appurtenant thereto and for payment
 23 of reimbursements to the clean water/clean air implementation fund
 24 for services and expenses of state departments and agencies, includ-
 25 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 26 Disbursements". The moneys appropriated herein may be suballocated
 27 to other state departments and agencies.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for solid waste
 30 projects in accordance with title 4 of article 56 of the environ-
 31 mental conservation law upon the issuance of a certificate of
 32 approval of availability by the director of the division of the
 33 budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for "Solid Waste
 39 Project Disbursements" for the month preceding such certification
 40 (09BA0056) ... 16,500,000 (re. \$809,000)

41 Project Schedule	
42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 Fresh Kills landfill closure project.	10,000
46 Municipal landfill projects.....	1,500
47 Municipal recycling projects.....	5,000
48 -----	-----
49 Total	16,500

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=====

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 (re. \$26,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
	=====

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of

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approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$369,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 (re. \$1,426,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill	

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1	closure project	15,000
2	Municipal landfill projects	5,000
3	Municipal recycling projects	5,000
4		-----
5	Total	25,000
6		=====

7 By chapter 413, section 28, of the laws of 1996, as amended by chapter
8 55, section 1, of the laws of 1997:

9 For state assistance payments for the state share of the costs of
10 solid waste projects in accordance with the provisions of title 4 of
11 article 56 of the environmental conservation law for project costs,
12 including costs incidental and appurtenant thereto and for payment
13 of reimbursements to the clean water/clean air implementation fund
14 for services and expenses of state departments and agencies, includ-
15 ing fringe benefits, hereinafter referred to as "Solid Waste Project
16 Disbursements". The moneys appropriated herein may be suballocated
17 to other state departments and agencies.

18 Notwithstanding the provisions of any general or special law, moneys
19 hereby appropriated shall be available for solid waste projects in
20 accordance with title 4 of article 56 of the environmental conserva-
21 tion law upon the issuance of a certificate of approval of avail-
22 ability by the director of the division of the budget.

23 The state comptroller at the commencement of each month shall certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Solid Waste
28 Project Disbursements" for the month preceding such certification
29 (09BA9656) ... 35,000,000 (re. \$3,393,000)

30 SOLID WASTE MANAGEMENT (CCP)

31 Capital Projects Fund

32 Hazardous Waste Purpose

33 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
34 section 3, of the laws of 1987:

35 Advance for remedial and monitoring work at inactive hazardous waste
36 disposal sites (091884F7) (re. \$1,240,000)

37 Solid Waste Purpose

38 By chapter 55, section 1, of the laws of 2010:

39 For post-closure costs associated with the state-owned Rush Landfill
40 including suballocation to other state departments and agencies
41 (09RL1056) ... 50,000 (re. \$50,000)

42 By chapter 55, section 1, of the laws of 2009:

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1 For post-closure costs associated with the state-owned Rush Landfill
 2 including suballocation to other state departments and agencies
 3 (09RL0956) ... 50,000 (re. \$50,000)

4 By chapter 55, section 1, of the laws of 2008:
 5 For post-closure costs associated with the state-owned Rush Landfill
 6 including suballocation to other state departments and agencies
 7 (09RL0856) ... 50,000 (re. \$50,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For pre-closure and post-closure costs associated with Adirondack
 10 landfills pursuant to agreements with Essex county (09EX0756)
 11 400,000 (re. \$400,000)
 12 For post-closure costs associated with the state-owned Rush Landfill
 13 including suballocation to other state departments and agencies
 14 (09RL0756) ... 350,000 (re. \$350,000)

15 By chapter 55, section 1, of the laws of 2006:
 16 For pre-closure and post-closure costs associated with Adirondack
 17 landfills pursuant to agreements with Essex county (09EX0656)
 18 495,000 (re. \$495,000)
 19 For post-closure costs associated with the state-owned Rush Landfill
 20 including suballocation to other state departments and agencies
 21 (09RL0656) ... 450,000 (re. \$261,000)

22 By chapter 55, section 1, of the laws of 2005:
 23 For pre-closure and post-closure costs associated with Adirondack
 24 landfills pursuant to agreements with Essex county (09EX0556)
 25 495,000 (re. \$495,000)

26 By chapter 55, section 1, of the laws of 2004:
 27 For pre-closure and post-closure costs associated with Adirondack
 28 landfills pursuant to agreements with Essex county (09EX0456)
 29 495,000 (re. \$308,000)

30 By chapter 55, section 1, of the laws of 2003:
 31 For pre-closure and post-closure costs associated with Adirondack
 32 landfills pursuant to agreements with Essex county (09EX0356)
 33 495,000 (re. \$1,000)

34 Federal Capital Projects Fund - 291

35 Hazardous Waste Purpose

36 By chapter 55, section 1, of the laws of 2004:
 37 For the federal share of the cleanup of hazardous waste sites pursuant
 38 to the provision of the federal comprehensive environmental
 39 response, compensation and liability act of 1980 reauthorization or
 40 amendments thereto including suballocation to other state depart-
 41 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,443,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005 and supplemented by a certificate of
3 transfer:
4 For the federal share of the cleanup of hazardous waste sites pursuant
5 to the provisions of the federal comprehensive environmental
6 response, compensation and liability act of 1980 reauthorization or
7 amendments thereto including suballocation to other state depart-
8 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
10 section 1, of the laws of 1997:
11 For the federal share of the cleanup of hazardous waste sites pursuant
12 to the provisions of the federal comprehensive environmental
13 response, compensation and liability act of 1980 reauthorization or
14 amendments thereto including suballocation to the department of
15 health (090486F7) ... 55,000,000 (re. \$6,270,000)

16 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
17 section 1, of the laws of 1997:
18 For the federal share of the clean up of hazardous waste sites pursu-
19 ant to the provisions of the federal comprehensive environmental
20 response, compensation and liability act of 1980 reauthorization or
21 amendments thereto including suballocation to the department of
22 health (028789F7) (re. \$3,180,000)

23 SOLID WASTE MANAGEMENT - EQBA (CCP)

24 Capital Projects Fund - EQBA (Bondable)

25 Solid Waste Management Purpose

26 Municipal Solid Waste Projects

27 By chapter 54, section 1, of the laws of 2002:
28 For payment of the state share costs of municipal solid waste manage-
29 ment projects (09720256) ... 3,387,000 (re. \$590,000)

30 Capital Projects Fund

31 Solid Waste Management Purpose

32 Municipal Solid Waste Management Projects

33 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
34 section 1, of the laws of 2002:
35 For the state share of the costs of municipal solid waste management
36 projects, including the payment of liabilities incurred prior to
37 April 1, 1989, in accordance with the following schedule and with
38 the provisions of title 9 of article 51 of the environmental conser-
39 vation law, including costs incidental and appurtenant thereto,
40 hereinafter referred to as "Municipal Solid Waste Management
41 Disbursements."

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for municipal solid
 3 waste management expenditures approved for municipal solid waste
 4 management projects in accordance with section 51-0905 of the envi-
 5 ronmental conservation law upon the issuance of a certificate of
 6 approval of availability by the director of the division of the
 7 budget. The state comptroller shall at the commencement of each
 8 month certify to the director of the division of the budget, the
 9 commissioner of environmental conservation, the chairman of the
 10 senate finance committee and the chairman of the assembly ways and
 11 means committee the amounts expended from this appropriation for
 12 "Municipal Solid Waste Management Disbursements" for each approved
 13 project for the month preceding such certification (09A58956)
 14 6,250,000 (re. \$1,142,000)

15 16 17 18 PROJECT	project schedule	ESTIMATED STATE SHARE
19	-----	-----
20		
21 Brookhaven. 22 the provisions of any gen- 23 eral or special law, the 24 amounts hereby appropriated, 25 in whole or in part, for 26 municipal solid waste 27 management projects may be 28 used by the Town of Brook- 29 haven, for the purpose of 30 providing recycling, materi- 31 als recovery, and solid 32 waste management services 33 within Suffolk and Nassau 34 counties. In addition to 35 other purposes allowed by 36 law, such funds may be used 37 for the purpose of acquiring 38 land and making improvements 39 thereon; for the purpose of 40 constructing new structures 41 or purchasing existing 42 structures and making im- 43 provements thereon; and for 44 the purchase of resource 45 recovery equipment and 46 source separation equipment 47 as such terms are defined in 48 section 51-0903 of the en- 49 vironmental conservation 50 law. Notwithstanding the 51 provisions of subdivision 1	(thousands of dollars)	

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1 of section 51-0905 of the
 2 environmental conservation
 3 law, this project for the
 4 Town of Brookhaven is hereby
 5 deemed to be eligible for a
 6 payment of the funds herein
 7 appropriated for eligible
 8 project costs 6,250
 9 -----
 10 Total 6,250
 11 =====

12 By chapter 54, section 1, of the laws of 1986:

13 For the state share of the cost of municipal solid waste management
 14 projects, including the payment of liabilities incurred prior to
 15 April one, nineteen hundred eighty-six (09D18656)
 16 2,247,000 (re. \$468,000)

17 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 18 section 1, of the laws of 2002:

19 For the state share of the cost of municipal solid waste management
 20 projects, including the payment of liabilities incurred prior to
 21 April one, nineteen hundred eighty-five, in accordance with the
 22 following schedule and with the provisions of title nine of article
 23 fifty-one of the environmental conservation law, including costs
 24 incidental and appurtenant thereto, hereinafter referred to as
 25 "Municipal Solid Waste Management Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for municipal solid
 28 waste management expenditures approved for municipal solid waste
 29 management projects in accordance with section 51-0905 of the envi-
 30 ronmental conservation law upon the issuance of a certificate of
 31 approval of availability by the director of the division of the
 32 budget.

33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee and the chairman of the assembly ways and means committee
 37 the amounts expended from this appropriation for "Municipal Solid
 38 Waste Management Disbursements" for each approved project for the
 39 month preceding such certification (09108556)
 40 7,812,000 (re. \$2,625,000)

41	project schedule	
42		ESTIMATED
43		STATE
44	COUNTY	SHARE
45	-----	-----
46		(thousands)
47	St. Lawrence	\$750
48	Broome	5,562

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1	Oneida	1,000
2	Source separation and recycling	
3	projects, Nassau and Suffolk	
4	counties	500
5		-----
6	Total	\$7,812
7		=====

8 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 9 priated by chapter 259, section 6, of the laws of 1993, for:
 10 The state share of the cost of municipal solid waste management
 11 projects, including the payment of liabilities incurred prior to
 12 April 1, 1980 (00330956) 13,500,000 ... (re. \$352,000)

13 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 14 section 3, of the laws of 1990, and as adjusted by certificate of
 15 transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:
 17 The state share of the cost of municipal solid waste management
 18 projects, including the payment of liabilities incurred prior to
 19 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,362,000)

20 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 21 54, section 1, of the laws of 2002:

22 The state share of the cost of municipal solid waste management
 23 projects in accordance with the following schedule and the
 24 provisions of title nine of article fifty-one of the environmental
 25 conservation law, including costs incidental and appurtenant there-
 26 to, hereinafter referred to as "Municipal Solid Waste Management
 27 Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for municipal solid
 30 waste management disbursements approved for municipal solid waste
 31 management projects in accordance with the following schedule as
 32 provided by section 51-0905 of the environmental conservation law
 33 upon the issuance of a certificate of approval of availability by
 34 the director of the division of the budget. A copy of such certif-
 35 icate shall be filed with the state comptroller, the chairman of the
 36 senate finance committee and the chairman of the assembly ways and
 37 means committee. Such certificate may be amended from time to time
 38 subject to the approval of the director of the division of the budg-
 39 et and a copy of each such amendment shall be filed with the state
 40 comptroller, the chairman of the senate finance committee, and the
 41 chairman of the assembly ways and means committee.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for Municipal Solid
 47 Waste Management Disbursements for the month preceding such certif-
 48 ication. The moneys hereby appropriated, when made available pursu-
 49 ant to a certificate of approval of availability issued by the

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director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects	(thousands)	
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688
(Notwithstanding any other section of law, rule,		

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1	or regulation, any reimbursement for project	
2	costs pursuant to this reappropriation shall	
3	be eligible for up to fifty percent of the	
4	total cost of the project)	
5	Total	\$38,339
6		=====

7 WATER RESOURCES (CCP)

8 Capital Projects Fund

9 Flood Control Purpose

10 By chapter 55, section 1, of the laws of 2010:

11 For various new and existing flood protection projects including the
 12 state share of federal sponsored flood control projects, and the
 13 maintenance of existing flood control projects including personal
 14 services and fringe benefits, including suballocation to other state
 15 departments and agencies (09FL1063)
 16 1,000,000 (re. \$1,000,000)
 17 For the state share of costs associated with the installation and/or
 18 reinstallation, upgrade, monitoring and maintenance of a statewide
 19 network of stream flow gauges including personal services and fringe
 20 benefits and indirect costs (09NG1063) ... 500,000 .. (re. \$500,000)
 21 For services and expenses for the state share of costs associated with
 22 matching federal funds for a statewide flood plain map modernization
 23 program, including suballocation to other state departments and
 24 agencies (09FP1063) ... 834,000 (re. \$834,000)

25 By chapter 55, section 1, of the laws of 2009:

26 For the state's share including personal services, fringe benefits and
 27 indirect costs of various shore protection projects including subal-
 28 location to other state departments and agencies (09W10963)
 29 1,000,000 (re. \$1,000,000)
 30 For various new and existing flood protection projects including the
 31 state share of federal sponsored flood control projects, and the
 32 maintenance of existing flood control projects including personal
 33 services and fringe benefits, including suballocation to other state
 34 departments and agencies (09FL0963)
 35 1,000,000 (re. \$1,000,000)
 36 For the state share of costs associated with the installation and/or
 37 reinstallation, upgrade, monitoring and maintenance of a statewide
 38 network of stream flow gauges including personal services and fringe
 39 benefits and indirect costs (09NG0963)
 40 500,000 (re. \$500,000)
 41 For services and expenses for the state share of costs associated with
 42 matching federal funds for a statewide flood plain map modernization
 43 program, including suballocation to other state departments and
 44 agencies (09FP0963) ... 834,000 (re. \$834,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For the state's share including personal services, fringe benefits and
 2 indirect costs of various shore protection projects including subal-
 3 location to other state departments and agencies (09W10863)
 4 50,000 (re. \$50,000)
 5 For various new and existing flood protection projects including the
 6 state share of federal sponsored flood control projects, and the
 7 maintenance of existing flood control projects including personal
 8 services and fringe benefits, including suballocation to other state
 9 departments and agencies (09FL0863) ... 800,000 (re. \$31,000)
 10 For services and expenses for the state share of costs associated with
 11 matching federal funds for a statewide flood plain map modernization
 12 program, including suballocation to other state departments and
 13 agencies (09FP0863) ... 834,000 (re. \$536,000)

14 By chapter 55, section 1, of the laws of 2007:
 15 For services and expenses for the state share of costs associated with
 16 matching federal funds for a statewide flood plain map modernization
 17 program, including suballocation to other state departments and
 18 agencies (09FP0763) ... 834,000 (re. \$59,000)
 19 For various dam safety projects (09FD0763)
 20 300,000 (re. \$300,000)

21 By chapter 55, section 1, of the laws of 2006:
 22 For the state's share including personal services, fringe benefits and
 23 indirect costs of various shore protection projects including subal-
 24 location to other state departments and agencies (09W10663)
 25 797,000 (re. \$537,000)
 26 For various new and existing flood protection projects including the
 27 state share of federal sponsored flood control projects, and the
 28 maintenance of existing flood control projects including personal
 29 services and fringe benefits, including suballocation to other state
 30 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
 31 For services and expenses for the state share of costs associated with
 32 matching federal funds for a statewide flood plain map modernization
 33 program, including suballocation to other state departments and
 34 agencies (09FP0663) ... 834,000 (re. \$372,000)

35 By chapter 55, section 1, of the laws of 2005:
 36 For the state's share including personal services, fringe benefits and
 37 indirect costs of various shore protection projects including subal-
 38 location to other state departments and agencies (09W10563)
 39 800,000 (re. \$800,000)
 40 For various new and existing flood protection projects including the
 41 state share of federal sponsored flood control projects, and the
 42 maintenance of existing flood control projects including personal
 43 services and fringe benefit costs, including suballocation to other
 44 state departments and agencies (09FL0563)
 45 500,000 (re. \$45,000)

46 By chapter 55, section 1, of the laws of 2004:
 47 For the state's share including personal services, fringe benefits and
 48 indirect costs of various shore protection projects including subal-

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1 location to other state departments and agencies (09W10463)
 2 1,000,000 (re. \$1,000,000)
 3 For various new and existing flood protection projects including the
 4 state share of federal sponsored flood control projects, and the
 5 maintenance of existing flood control projects including personal
 6 services and fringe benefit costs, including suballocation to other
 7 state departments and agencies (09FL0463)
 8 1,000,000 (re. \$131,000)

9 By chapter 55, section 1, of the laws of 2003:
 10 For the state's share including personal services, fringe benefits and
 11 indirect costs of various shore protection projects including subal-
 12 location to other state departments and agencies (09W10363)
 13 2,210,000 (re. \$1,184,000)
 14 For the state's share of federally funded flood control projects
 15 including personal services, fringe benefits and indirect costs. No
 16 portion of this appropriation shall be available until the federal
 17 share of such projects is appropriated (09FC0363)
 18 2,359,000 (re. \$2,359,000)
 19 For the maintenance of various flood control projects including
 20 personal services, fringe benefits and indirect costs, including
 21 suballocation to other state departments and agencies (09FL0363) ...
 22 1,476,000 (re. \$416,000)
 23 For an advance payment by the state for the local costs of various
 24 shore protection projects. No portion of this appropriation shall be
 25 available until the respective county has entered into an agreement
 26 with the commissioner of the department of environmental conserva-
 27 tion, and such agreement is approved by the director of the budget
 28 (09AD0363) ... 895,000 (re. \$633,000)

29 By chapter 54, section 1, of the laws of 2002:
 30 For the state's share of various shore protection projects including
 31 suballocation to other state departments and agencies (09W10263) ...
 32 3,500,000 (re. \$15,000)
 33 For an advance payment by the state for the local costs of various
 34 shore protection projects. No portion of this appropriation shall be
 35 available until the respective county has entered into an agreement
 36 with the commissioner of the department of environmental conserva-
 37 tion, and such agreement is approved by the director of the budget
 38 (09AD0263) ... 1,955,000 (re. \$99,000)

39 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 40 section 1, of the laws of 2004:
 41 For the state's share of federally funded flood control projects
 42 including personal services, fringe benefits and indirect costs. No
 43 portion of this appropriation shall be available until the federal
 44 share of such projects is appropriated (09FC0263)
 45 1,850,000 (re. \$1,504,000)
 46 For the maintenance of various flood control projects including
 47 personal services, fringe benefits and indirect costs, and suballo-
 48 cation to other state departments and agencies (09FL0263)
 49 1,985,000 (re. \$15,000)

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1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$1,759,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09070163) ... 1,275,000 (re. \$932,000)

11 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
12 section 1, of the laws of 2004:
13 For the state's share of federally funded flood control projects
14 including personal services, fringe benefits and indirect costs. No
15 portion of this appropriation shall be available until the federal
16 share of such projects is appropriated (09FC0163)
17 3,000,000 (re. \$432,000)

18 By chapter 55, section 1, of the laws of 2000:
19 For the state's share of various shore protection projects including
20 suballocation to other state departments and agencies (09W10063) ...
21 6,300,000 (re. \$330,000)
22 For an advance payment by the state for the local costs of various
23 shore protection projects. No portion of this appropriation shall be
24 available until the respective county has entered into an agreement
25 with the commissioner of the department of environmental conserva-
26 tion, and such agreement is approved by the director of the budget
27 (09A10063) ... 1,275,000 (re. \$700,000)

28 By chapter 55, section 1, of the laws of 1999:
29 For an advance payment by the state for the local costs of various
30 shore protection projects. No portion of this appropriation shall be
31 available until the respective county has entered into an agreement
32 with the commissioner of the department of environmental conserva-
33 tion, and such agreement is approved by the director of the budget
34 (09A29963) ... 880,000 (re. \$783,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
36 section 1, of the laws of 2009:
37 For the state's share of shore protection projects including Shinnec-
38 cock Inlet, coastal erosion of Coney Island, coastal erosion of
39 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
40 Beach Nourishment Project (09W29963)
41 3,750,000 (re. \$147,000)
42 For an advance by the state for shore protection projects including
43 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
44 of Westhampton, West of Shinnecock, Orchard Beach and the local
45 costs of the Rockaway Beach nourishment Shore protection Project.
46 No portion of this appropriation shall be available until the respec-
47 tive county has entered into an agreement with the commissioner of
48 the department of environmental conservation, and such agreement is

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1 approved by the director of the budget (09A39963)
2 1,600,000 (re. \$63,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
4 section 1, of the laws of 2009:
5 For the state's share of shore protection projects including Shinne-
6 cock Inlet, coastal erosion of Coney Island, coastal erosion of
7 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
8 Beach Nourishment Project (09W39863)
9 490,000 (re. \$490,000)

10 For an advance payment by the state for shore protection projects
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
13 county's share of the costs of a beach nourishment project at Jones
14 Beach Inlet. No portion of this appropriation shall be available
15 until the county has entered into an agreement with the commissioner
16 of the department of environmental conservation, and such agreement
17 is approved by the director of the budget (09A29863)
18 210,000 (re. \$210,000)

19 For an advance payment by the state of shore protection projects
20 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
21 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
22 local costs of the Shinnecock Inlet Shore Protection project includ-
23 ing suballocation to the department of state. No portion of this
24 appropriation shall be available until the county has entered into
25 an agreement with the commissioner of the department of environ-
26 mental conservation, and such agreement is approved by the director
27 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

28 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
29 section 1, of the laws of 2010:
30 For the state's share of shore protection projects including Shinne-
31 cock Inlet, coastal erosion of Coney Island, coastal erosion of
32 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
33 Inlet project including suballocation to the department of state
34 (09W49863) ... 2,183,000 (re. \$346,000)

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter
36 108, section 5, of the laws of 2006:
37 For various dam safety projects (09009763)
38 500,000 (re. \$12,000)

39 For costs associated with storm damage reduction and beach nourishment
40 projects on Long Beach Barrier Island in the communities of Point
41 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

42 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For various state and municipal flood projects including personal
45 services, fringe benefits and indirect costs; and rehabilitation of
46 flood damage incurred subsequent to January 1, 1996, for flood
47 control projects for which federal funding is available and for

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1 projects which are eligible for funds pursuant to section 299-x of
 2 the county law (09799763) ... 2,633,000 (re. \$841,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 4 section 1, of the laws of 2009:

5 For the state's share of shore protection projects including Shinne-
 6 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 7 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 8 Beach nourishment project (09539463)
 9 840,000 (re. \$611,000)

10 For the state's share of shore protection projects including Shinne-
 11 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 12 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 13 shore monitoring systems (09A69463)
 14 1,400,000 (re. \$389,000)

15 For the state's share of shore protection projects including Shinne-
 16 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 17 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 18 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 19 (09A79463) ... 1,000,000 (re. \$366,000)

20 For the state's share of shore protection projects including Shinne-
 21 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 22 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 23 projects at the Long Island South Shore Inlets (09A19463)
 24 1,450,000 (re. \$680,000)

25 For the state's share of shore protection projects including Shinne-
 26 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 27 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 28 evacuation route projects at Bayville, Rockaway and Long Beach
 29 (09A49463) ... 2,000,000 (re. \$1,072,000)

30 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 31 section 1, of the laws of 2009:

32 An advance for the payment by the state of shore protection projects
 33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 34 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 35 County's share of the costs of a coastal erosion project at Jones
 36 Inlet.

37 No portion of this appropriation shall be available until the county
 38 has entered into an agreement with the commissioner of the depart-
 39 ment of environmental conservation, and such agreement is approved
 40 by the director of the budget (09019463)
 41 360,000 (re. \$328,000)

42 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 43 section 1, of the laws of 2009:

44 For payment by the state, as an advance, of shore protection projects
 45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 46 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
 47 York City's share of the costs of a coastal erosion project at Coney
 48 Island.

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No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 (re. \$280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) 4,050,000 (re. \$318,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ... 29,600,000 (re. \$29,600,000)

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK1057) ... 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2009:

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 (re. \$29,600,000)

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ... 29,600,000 (re. \$29,600,000)

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1 For services and expenses of certain water quality improvement
 2 projects in the same manner as set forth in paragraph (d) of subdi-
 3 vision 1 of section 56-0303 of the environmental conservation law
 4 (09LK0857) ... 10,000,000 (re. \$10,000,000)

5 By chapter 55, section 1, of the laws of 2007:
 6 For payment of a portion of the state's match for federal capitaliza-
 7 tion grants for the water pollution control revolving fund
 8 (09RF0757) ... 29,600,000 (re. \$22,411,000)
 9 For services and expenses of certain water quality improvement
 10 projects in the same manner as set forth in paragraph (d) of subdi-
 11 vision 1 of section 56-0303 of the environmental conservation law
 12 (09LK0757) ... 10,000,000 (re. \$10,000,000)
 13 An advance for costs incurred relating to work required for the safety
 14 of dams and other structures impounding water, to be reimbursed in
 15 accordance with section 15-0507 of the environmental conservation
 16 law (09DA0757) ... 350,000 (re. \$350,000)

17 By chapter 55, section 1, of the laws of 2006:
 18 An advance for costs incurred relating to work required for the safety
 19 of dams and other structures impounding water, to be reimbursed in
 20 accordance with section 15-0507 of the environmental conservation
 21 law (09DA0657) ... 300,000 (re. \$300,000)

22 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 23 section 1, of the laws of 2009:
 24 For the state share of shore protection projects including Shinnecock
 25 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 26 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 27 structures and other hazards along the New York harbor shoreline
 28 under provisions of PL930251 water resources development act of 1974
 29 ... (09168557) (re. \$3,272,000)

30 Federal Capital Projects Fund

31 Water Resources Purpose

32 By chapter 55, section 1, of the laws of 2010:
 33 For federal capitalization grants for the water pollution control
 34 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)

35 By chapter 55, section 1, of the laws of 2009:
 36 For federal capitalization grants for the water pollution control
 37 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
 38 For federal capitalization grants for the water pollution control
 39 revolving fund, as funded by the American recovery and reinvestment
 40 act of 2009. Funds appropriated herein shall be subject to all
 41 applicable reporting and accountability requirements contained in
 42 such act (09FS0957) ... 435,000,000 (re. \$328,129,000)

43 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For federal capitalization grants for the water pollution control
 2 revolving fund (09SF0857) ... 148,000,000 (re. \$148,000,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For federal capitalization grants for the water pollution control
 5 revolving fund (09SF0757) ... 148,000,000 (re. \$77,271,000)

6 By chapter 55, section 1, of the laws of 2006:

7 For federal capitalization grants for the water pollution control
 8 revolving fund (09SF0657) ... 148,000,000 (re. \$34,784,000)

9 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

10 Capital Projects Fund

11 Water Resources Purpose

12 Water Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of
 15 clean water projects in accordance with the provisions of title 3 of
 16 article 56 of the environmental conservation law for project cost,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Clean Water Project
 21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
 23 departments and agencies. Further, moneys herein appropriated may be
 24 suballocated only to public authorities and public benefit corpo-
 25 rations specifically authorized by paragraph (1) of subdivision 1 of
 26 section 56-0303 of the environmental conservation law to enter into
 27 contracts for state assistance payments for the state share of costs
 28 for clean water projects, provided however, that moneys herein
 29 appropriated pursuant to paragraph (i) of subdivision 1 of section
 30 56-0303 of the environmental conservation law for state facility
 31 projects may be suballocated to any public authority or public bene-
 32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability by the director of the division of the
 38 budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09BA0257) ... 46,918,000 (re. \$31,811,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	1,334
7	Long Island Sound water quali-	
8	ty improvement projects	21,000
9	New York Harbor water quality	
10	improvement projects	1,142
11	Finger Lakes water quality	
12	improvement projects	3,372
13	Peconic and South Shore Estu-	
14	ary water quality improve-	
15	ment projects	7,500
16	State facility projects	1,881
17	Municipal wastewater treatment	
18	improvement projects and	
19	municipal flood control	
20	projects	2,575
21	Dam safety projects	4,000
22	State parks projects	1,814
23	Municipal parks projects and	
24	historic preservation and	
25	heritage area projects	2,300
26	-----	
27	Total	46,918
28	=====	

29 Water Quality Improvements

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of
 32 clean water projects in accordance with the provisions of title 3 of
 33 article 56 of the environmental conservation law for project cost,
 34 including costs incidental and appurtenant thereto and for payment
 35 of reimbursements to the clean water/clean air implementation fund
 36 for services and expenses of state departments and agencies, includ-
 37 ing fringe benefits, hereinafter referred to as "Clean Water Project
 38 Disbursements".

39 The moneys appropriated herein may be suballocated to all state
 40 departments and agencies. Further, moneys herein appropriated may be
 41 suballocated only to public authorities and public benefit corpo-
 42 rations specifically authorized by paragraph (1) of subdivision 1 of
 43 section 56-0303 of the environmental conservation law to enter into
 44 contracts for state assistance payments for the state share of costs
 45 for clean water projects, provided however, that moneys herein
 46 appropriated pursuant to paragraph (i) of subdivision 1 of section
 47 56-0303 of the environmental conservation law for state facility
 48 projects may be suballocated to any public authority or public bene-
 49 fit corporation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$33,445,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582
	=====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$29,648,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	projects	30,000
2	State parks projects	4,500
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects	8,000
6		-----
7	Total	104,500
8		=====

9 For state assistance payments for the state share of the costs of
 10 clean water projects in accordance with the provisions of title 3 of
 11 article 56 of the environmental conservation law for project costs,
 12 including costs incidental and appurtenant thereto and for payment
 13 of reimbursements to the clean water/clean air implementation fund
 14 for services and expenses of state departments and agencies, includ-
 15 ing fringe benefits, hereinafter referred to as "Clean Water Project
 16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state
 18 departments and agencies. Further, moneys herein appropriated may be
 19 suballocated only to public authorities and public benefit corpo-
 20 rations specifically authorized by paragraph (1) of subdivision 1 of
 21 section 56-0303 of the environmental conservation law to enter into
 22 contracts for state assistance payments for the state share of costs
 23 for clean water projects, provided however, that moneys herein
 24 appropriated pursuant to paragraph (i) of subdivision 1 of section
 25 56-0303 of the environmental conservation law for state facility
 26 projects may be suballocated to any public authority or public bene-
 27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for clean water quali-
 30 ty projects in accordance with title 3 of article 56 of the environ-
 31 mental conservation law upon the issuance of a certificate of
 32 approval of availability by the director of the division of the
 33 budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for "Clean Water
 39 Project Disbursements" for the month preceding such certification
 40 (09B20057) ... 5,000,000 (re. \$1,277,000)

41 By chapter 55, section 1, of the laws of 1999:

42 For state assistance payments for the state share of the costs of
 43 clean water projects in accordance with the provisions of title 3 of
 44 article 56 of the environmental conservation law for project cost,
 45 including costs incidental and appurtenant thereto and for payment
 46 of reimbursements to the clean water/clean air implementation fund
 47 for services and expenses of state departments and agencies, includ-
 48 ing fringe benefits, hereinafter referred to as "Clean Water Project
 49 Disbursements".

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$20,065,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects.....	4,000
Long Island Sound water quality improvement projects.....	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assist-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	ance projects-water quality	26,000
2	Dam safety projects	2,000
3	Open space land conservation	
4	projects	40,000
5	State parks projects	10,000
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects	10,000
9		-----
10	Total	188,000
11		=====

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements". The moneys appropriated herein may be suballocated
 20 to all state departments and agencies. Further, moneys herein appro-
 21 priated may be suballocated only to public authorities and public
 22 benefit corporations specifically authorized by paragraph (1) of
 23 subdivision 1 of section 56-0303 of the environmental conservation
 24 law to enter into contracts for state assistance payments for the
 25 state share of costs for clean water projects, provided however,
 26 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 27 vision 1 of section 56-0303 of the environmental conservation law
 28 for state facility projects may be suballocated to any public
 29 authority or public benefit corporation.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for clean water quali-
 32 ty projects in accordance with title 3 of article 56 of the environ-
 33 mental conservation law upon the issuance of a certificate of
 34 approval of availability of the director of the division of the
 35 budget.

36 The state comptroller shall at the commencement of each month certify
 37 to the director of the division of the budget, the commissioner of
 38 environmental conservation, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means committee
 40 the amounts disbursed from this appropriation for "Clean Water
 41 Project Disbursements" for the month preceding such certification
 42 (09B29957) ... 8,000,000 (re. \$2,763,000)

43 By chapter 55, section 1, of the laws of 1998:

44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project costs,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$8,974,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	projects	6,000
2	Municipal wastewater treatment im-	
3	provement projects and municipal	
4	flood control projects	15,000
5	Environmental compliance assist-	
6	ance projects-water quality	2,000
7	Dam safety projects	2,000
8	Open space land conservation	
9	projects	40,000
10	State parks projects	10,000
11	Municipal parks projects and	
12	historic preservation and	
13	heritage area projects	10,000
14		-----
15	Total	149,000
16		=====

17 For state assistance payments for the state share of the costs of
 18 clean water projects in accordance with the provisions of title 3 of
 19 article 56 of the environmental conservation law for project costs,
 20 including costs incidental and appurtenant thereto and for payment
 21 of reimbursements to the clean water/clean air implementation fund
 22 for services and expenses of state departments and agencies, includ-
 23 ing fringe benefits, hereinafter referred to as "Clean Water Project
 24 Disbursements". The moneys appropriated herein may be suballocated
 25 to all state departments and agencies. Further, moneys herein appro-
 26 priated may be suballocated only to public authorities and public
 27 benefit corporations specifically authorized by paragraph (1) of
 28 subdivision one of section 56-0303 of the environmental conservation
 29 law to enter into contracts for state assistance payments for the
 30 state share of costs for clean water projects, provided however,
 31 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 32 vision one of section 56-0303 of the environmental conservation law
 33 for state facility projects may be suballocated to any public
 34 authority or public benefit corporation.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for clean water quali-
 37 ty projects in accordance with title 3 of article 56 of the environ-
 38 mental conservation law upon the issuance of a certificate of
 39 approval of availability of the director of the division of budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for "Clean Water
 45 Project Disbursements" for the month preceding such certification
 46 (09B29857) ... 15,000,000 (re. \$3,080,000)

47 By chapter 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of
 49 clean water projects in accordance with the provisions of title 3 of
 50 article 56 of the environmental conservation law for project costs,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$10,007,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	improvement projects	2,000
2	State facility projects	5,000
3	Municipal wastewater treatment	
4	improvement projects and	
5	municipal flood control	
6	projects	15,000
7	Environmental compliance assist-	
8	ance projects-water quality	2,000
9	Dam safety projects	5,000
10	Open space land conservation	
11	projects	20,000
12	State parks projects	10,000
13	Municipal parks projects and	
14	historic preservation and	
15	heritage area projects	5,000
16		-----
17	Total	101,000
18		=====

19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 20 section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
 22 clean water projects in accordance with the provisions of title 3 of
 23 article 56 of the environmental conservation law for project costs,
 24 including costs incidental and appurtenant thereto and for payment
 25 of reimbursements to the clean water/clean air implementation fund
 26 for services and expenses of state departments and agencies, includ-
 27 ing fringe benefits, hereinafter referred to as "Clean Water Project
 28 Disbursements". The moneys appropriated herein may be suballocated
 29 to all state departments and agencies. Further, moneys herein appro-
 30 priated may be suballocated only to public authorities and public
 31 benefit corporations specifically authorized by paragraph (1) of
 32 subdivision one of section 56-0303 of the environmental conservation
 33 law to enter into contracts for state assistance payments for the
 34 state share of costs for clean water projects, provided however,
 35 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 36 sion one of section 56-0303 of the environmental conservation law
 37 for state facility projects may be suballocated to any public
 38 authority or public benefit corporation.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for clean water quali-
 41 ty projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability of the director of the division of budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for "Clean Water
 49 Project Disbursements" for the month preceding such certification
 50 (09B29757) ... 10,000,000 (re. \$675,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 2 55, section 1, of the laws of 1997:
 3 For state assistance payments for the state share of the costs of
 4 clean water projects in accordance with the provisions of title 3 of
 5 article 56 of the environmental conservation law for project costs,
 6 including costs incidental and appurtenant thereto and for payment
 7 of reimbursements to the clean water/clean air implementation fund
 8 for services and expenses of state departments and agencies, includ-
 9 ing fringe benefits, hereinafter referred to as "Clean Water Project
 10 Disbursements". The moneys appropriated herein may be suballocated
 11 to the environmental facilities corporation, other state depart-
 12 ments, agencies, and public authorities.
 13 Notwithstanding the provisions of any general or special law, moneys
 14 hereby appropriated shall be available for clean water quality
 15 projects in accordance with title 3 of article 56 of the environ-
 16 mental conservation law upon the issuance of a certificate of
 17 approval of availability by the director of the division of the
 18 budget. The state comptroller at the commencement of each month
 19 shall certify to the director of the division of the budget, the
 20 commissioner of environmental conservation, the chairman of the
 21 senate finance committee, and the chairman of the assembly ways and
 22 means committee the amounts disbursed from this appropriation for
 23 "Clean Water Project Disbursements" for the month preceding such
 24 certification (09BA9657) ... 75,000,000 (re. \$6,346,000)

25 WATER RESOURCES - EQBA (CCP)

26 Capital Projects Fund - EQBA (Bondable)

27 Water Resources Purpose

28 By chapter 55, section 1, of the laws of 2003:
 29 For the state share of the costs of water quality improvement
 30 projects, as defined in section 56-0101 of the environmental conser-
 31 vation law, to implement the Long Island Sound Comprehensive Conser-
 32 vation Management Plan consistent with paragraph (b) of subdivision
 33 1 of section 56-0303 of the environmental conservation law, and to
 34 implement wastewater treatment improvement projects in small upstate
 35 communities (09720357) ... 991,000 (re. \$41,000)

36 By chapter 54, section 1, of the laws of 2002:
 37 For the state share of the costs of water quality improvement
 38 projects, as defined in section 56-0101 of the environmental conser-
 39 vation law, to implement the Long Island Sound Comprehensive Conser-
 40 vation Management Plan consistent with paragraph (b) of subdivision
 41 1 of section 56-0303 of the environmental conservation law, and to
 42 implement wastewater treatment improvement projects in small upstate
 43 communities (09720257) ... 5,900,500 (re. \$2,177,000)

44 Capital Projects Fund

45 Water Resources Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 2 section 1, of the laws of 2002, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For the state share of the costs of construction of water quality
 6 improvement projects, including the payment of liabilities incurred
 7 prior to April 1, 1981, in accordance with the provisions of title
 8 three of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget. The state
 18 comptroller shall at the commencement of each month certify to the
 19 director of the division of the budget, the commissioner of environ-
 20 mental conservation, the chairman of the senate finance committee,
 21 and the chairman of the assembly ways and means committee the
 22 amounts disbursed from this appropriation for Water Quality Improve-
 23 ment Disbursements for the month preceding such certification
 24 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro-			
priations:			
Allegany County			
Village of Cuba		\$6,200	\$775
Broome County			
Village of Endicott		608	76
Town of Sanford		952	119
Chautauqua County			
Village of Brocton		1,272	159
Ripley Sewer District		2,384	298
Chautauqua County		560	70
Columbia County			
Village of Chatham		880	110
Erie County			
Southtown's Sewage Treatment			
Agency		440	55
Village of Alden		1,808	195
City of Lackawanna		984	123
Village of Blasdell		4,600	548
Genesee			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Attica	3,480	435
2	Monroe County		
3	Rochester Pure Waters District	47,736	5,967
4	Nassau County		
5	Nassau County Sewer District 3	11,920	1,490
6	New York City		
7	City of New York: Newtown		
8	Creek Plant Upgrading	2,040	255
9	Niagara County		
10	Village of Middleport	96	12
11	Oneida County		
12	City of Sherrill	1,384	173
13	Onondaga County		
14	Baldwinsville-Seneca Knolls		
15	Sewer District	2,224	278
16	Nine Mile Creek	2,936	367
17	Orange County		
18	Town of New Windsor	1,336	167
19	St. Lawrence County		
20	City of Ogdensburg	696	87
21	Saratoga County		
22	Village of South Glens Falls	1,200	150
23	Seneca County		
24	Seneca County Sewer District 1	4,200	525
25	Sullivan County		
26	Town of Rockland	296	37
27	Town of Delaware	412	89
28	Tioga County		
29	Village of Waverly	1,104	138
30	Village of Owego	1,408	176
31	Tompkins County		
32	City of Ithaca	440	55
33	Yates County		
34	Village of Penn Yan	1,720	215
35		-----	-----
36	Subtotal-Supplements		\$13,144
37	New Projects (In Planning and		
38	Construction):		
39	Albany County		
40	City of Albany	\$360	\$45
41	Cattaraugus County		
42	Town of Olean	8	1
43	Clinton County		
44	Clinton County Sludge Study	1,040	130
45	Town of Black Brook	1,384	173
46	Cortland County		
47	Village of McGraw	912	114
48	Delaware County		
49	Village of Hancock	968	121
50	Village of Hobart	72	9
51	Fulton County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	City of Gloversville	2,192	274
2	Genesee County		
3	Batavia Sewer District 2	72	9
4	Greene County		
5	Town and Village of Catskill	96	12
6	Town of Catskill	192	24
7	Herkimer County		
8	Village of Herkimer	304	38
9	Livingston County		
10	Village of Avon	160	20
11	Madison County		
12	Village of Hamilton	504	63
13	Monroe County		
14	Town of Perinton	88	11
15	Rochester Pure Waters District	1,528	191
16	Village of Spencerport	1,400	175
17	Town of Henrietta	56	7
18	Ontario County		
19	City of Geneva	1,720	215
20	Onondaga County		
21	Onondaga County/Syracuse		
22	Metro	10,776	1,347
23	Onondaga County (Ley Creek)	56	7
24	Orange County		
25	Town of Montgomery	728	91
26	Village of Montgomery	1,632	204
27	Orleans County		
28	Town of Shelby	8	1
29	Town of Ridgeway	264	33
30	Putnam County		
31	Putnam County	152	19
32	Rockland County		
33	Village of Suffern	4,160	520
34	Seneca County		
35	Village of Lodi	360	45
36	Town of Waterloo	144	18
37	St. Lawrence County		
38	Town of Lawrence	200	25
39	Steuben County		
40	Village of South Corning	808	101
41	Sullivan County		
42	Town of Tusten	816	102
43	Town of Fallsburg	504	63
44	Tompkins County		
45	Town of Newfield	384	48
46	Village of Dryden	1,000	125
47	Ulster County		
48	Village of Ellenville	448	56
49	Town of Wawarsing	1,224	153
50	Town of Crawford	1,240	155
51	Town of Saugerties	5,912	702
52	Westchester County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of North Castle	1,408	176
2	Wyoming County		
3	Village of Castile	40	5
4			-----
5	Subtotal-New Projects		\$5,628
6	Statewide		
7	Supplement to various previously		
8	scheduled projects	\$62,152	\$7,684
9	Engineering studies, reports		
10	and designs, various projects	6,088	736
11			-----
12	Supplements		\$8,420
13	Grand Total Appropriation		\$27,190
14			=====

15 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 16 section 1, of the laws of 2003, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended, for:

19 The state share of the cost of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1978, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

39			ESTIMATED
40			ELIGIBLE ESTIMATED
41			PROJECT STATE
42			COST SHARE
43	COUNTY OR CITY	PROJECT	
44	-----	-----	-----
45			(thousands)
46	Supplements to previous appropriations:		
47	Albany		
48	Town of Guilderland	\$2,088	\$261
49	Chautauqua		
50	City of Jamestown	3,720	465

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Chautauqua Lake Sewer District	4,864	164
2	Delaware		
3	Village of Hancock	4,984	623
4	Erie		
5	Buffalo Sewer Authority	33,104	4,001
6	Towns of Aurora and Holland; Village of East		
7	Aurora	3,448	431
8	Southtown's Sewage Treatment Agency	22,944	2,757
9	Niagara		
10	Village of Wilson	2,600	311
11	Ontario		
12	Honeoye Lake Sewer District	1,664	208
13	Orange		
14	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor	1,104	138
16	Oswego		
17	City of Fulton	4,680	585
18	Rensselaer		
19	Town of Sand Lake	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3	1,296	162
24	Sullivan		
25	Town of Bethel	7,208	901
26	Westchester		
27	Mamaroneck Sewer District	5,128	641
28			-----
29	Subtotal-Supplements		\$12,761
30	New Construction Projects:		
31	Albany		
32	Town of Coeymans	\$440	\$55
33	Chautauqua		
34	Village of Falconer	424	53
35	Clinton		
36	Town of Peru	1,072	134
37	Columbia		
38	Town of Stockport	544	68
39	Erie		
40	Buffalo Sewer Authority (Project C-36-915)	768	96
41	City of Lackawanna	7,080	885
42	Genesee		
43	Village of Elba	256	32
44	Greene		
45	Town of Hunter and Village of Tannersville	120	15
46	Jefferson		
47	Village of Brownville	104	13
48	Town of Watertown	176	22
49	Madison		
50	Town of Sullivan	72	9
51	Oneida		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Marcy	144	18
2	Onondaga		
3	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
4	pansion	1,352	169
5	Morgan Road Sewer Agency	3,056	382
6	Ontario		
7	Town of Farmington	408	51
8	Village of Holcomb	392	49
9	Orange		
10	Village of Montgomery	1,576	197
11	Town of Warwick and Village of Greenwood Lake	48	6
12	Town of Woodbury	12,472	1,559
13	Otsego		
14	City and Town of Oneonta	320	40
15	Village of Richfield Springs	15	2
16	Rensselaer		
17	Town of Brunswick	128	16
18	Town of North Greenbush	152	19
19	Schoharie		
20	Village of Richmondville	16	2
21	Schuyler		
22	Town of Reading	384	48
23	Seneca		
24	Towns of Romulus and Varick	304	38
25	Seneca County Sewer District No. 1	2,352	294
26	Village of Waterloo	1,368	171
27	Ulster		
28	City of Kingston	2,744	343
29	New York City		
30	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
31			-----
32	Subtotal-New Projects		\$5,904
33	New Projects (In Planning):		
34	Albany		
35	City of Cohoes	\$72	\$9
36	Broome		
37	Village of Endicott	144	18
38	Town of Sanford	16	2
39	Cattaraugus		
40	City of Olean	144	18
41	Village of Portville	64	8
42	Chautauqua		
43	Town of Ellicott	32	4
44	Ripley Sewer District	152	19
45	Village of Sinclairville	16	2
46	Clinton		
47	Town of Champlain	104	13
48	Town of Plattsburgh	788	99
49	Dutchess		
50	Village of Pawling	192	24
51	Erie		
52	Village of Akron	80	10

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Brant	110	14
2	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
3	Buffalo Sewer Authority (Project C-36-1070)	112	14
4	Buffalo Sewer Authority (Project C-36-1130)	800	100
5	Village of Springville	104	13
6	Essex		
7	Town of Port Henry	40	5
8	Town of Willsboro	80	10
9	Franklin		
10	Village of Tupper Lake	104	13
11	Fulton		
12	City of Gloversville and Village of Johnstown	360	45
13	Genesee		
14	City of Batavia	560	70
15	Greene		
16	Village of Coxsackie	160	20
17	Jefferson		
18	Village of Deferiet	32	4
19	Lewis		
20	Village of Castorland	8	1
21	Madison		
22	Village of Chittenango	88	11
23	Monroe		
24	Town of Brighton	32	4
25	Towns of Hamlin and Kendall	48	6
26	Montgomery		
27	City of Amsterdam and Town of Amsterdam	336	42
28	Nassau		
29	Nassau County Sewer District No. 3	1,021	128
30	Oyster Bay Sewer District	256	32
31	West Long Beach Sewer District (Project C-36-		
32	1043)	1,984	248
33	Niagara		
34	Town of Lewiston	88	11
35	Village of Middleport	136	17
36	Oneida		
37	Town of Marcy	552	69
38	County of Oneida, Pump Station, Sequoit Creek	520	65
39	Onondaga		
40	Village of Marcellus	224	28
41	Orange		
42	Town of Warwick	264	33
43	Orleans		
44	Village of Medina	376	47
45	Rensselaer		
46	Village of Hoosick Falls	56	7
47	City of Rensselaer	56	7
48	Rockland		
49	Village of Suffern	200	25
50	St. Lawrence		
51	Village of Heuvelton	56	7

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Norwood	64	8
2	Saratoga		
3	Village of South Glens Falls	104	13
4	Seneca		
5	Town of Seneca Falls	528	66
6	Steuben		
7	City of Corning	200	22
8	Suffolk		
9	Village of Greenport and Town of Southold	1,064	133
10	Town of Huntington	312	39
11	Town of Southold	24	3
12	Sullivan		
13	Towns of Callicoon and Delaware, and Village of		
14	Jeffersonville (C-D-J) Joint Sewer Board	40	5
15	Town of Delaware	72	9
16	Tompkins		
17	Village of Lansing	104	13
18	Ulster		
19	Town of Wawarsing	16	2
20	Town of Woodstock	120	15
21	Washington		
22	Village of Fort Ann	32	4
23	Wayne		
24	Village of Clyde	64	8
25	Village of Newark	128	16
26	Village of Lyons	40	5
27	Westchester		
28	Town of Mount Pleasant	128	16
29	Yonkers Sewer District	728	91
30	Town of Yorktown	168	21
31	Wyoming		
32	Village of Attica	280	35
33	Town of Bennington and Hamlet of Cowlesville	24	3
34	Towns of Castile and Perry	288	36
35	New York City		
36	City of New York: Newtown Creek Plant Upgrading		
37	(C-36-713)	2,008	251
38			-----
39	Subtotal-Projects In Planning		\$2,563
40	Grand Total of Appropriations		\$21,229
41			=====

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 43 section 1, of the laws of 2002, and as supplemented by certificate
 44 of transfer issued pursuant to the provisions of section 93 of the
 45 state finance law as amended, for:
 46 The state share of the cost of construction of water quality improve-
 47 ment projects, including the payment of liabilities incurred prior
 48 to April 1, 1977, in accordance with the provisions of title three
 49 of article fifty-one of the environmental conservation law as
 50 amended for projects included in the following schedule, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 (re. \$415,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			
Town of Ontario		8	1
New York City			
Oakwood Beach		23,424	2,928
Subtotal-Supplements			\$16,909
New Projects			
Chautauqua			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	North Chautauqua Lake sewer district		
2	(project C-36-913)	\$2,701	\$338
3	Chenango		
4	Village of Greene	43	6
5	Madison		
6	Town of Lenox	1,700	213
7	Town of Sullivan, East Sullivan	400	50
8	Oneida		
9	Town of Verona, East Oneida Lake	2,500	313
10	Otsego		
11	Town of Oneonta	302	38
12	Suffolk		
13	Suffolk County sewer district (project C-36-		
14	1036)	20,064	2,508
15			-----
16	Subtotal-New Projects		\$3,466
17	Step I Planning		
18	Albany		
19	Town of Bethlehem (C-36-1096)		\$6
20	Chautauqua		
21	Portland, Pomfret, Dunkirk Sewer District		
22	(C-36-1097)		4
23	Chenango		
24	Village of Sherburne (C-36-1051)		8
25	Columbia		
26	Village of Chatham (C-36-1101)		4
27	Town of Kinderhook (C-36-1118)		5
28	Cortland		
29	Cortland County SA (C-36-1001)		5
30	Delaware		
31	Village of Hancock (C-36-874)		5
32	Village of Stamford (C-36-1114)		1
33	Erie		
34	Town of Aurora (C-36-836)		26
35	Village of Blasdell (C-36-1012)		25
36	Buffalo Sewer Authority (C-36-830)		32
37	Essex		
38	Village of Elizabethtown (C-36-1105)		3
39	Franklin		
40	St. Regis Mohawk Indian Reservation		
41	(C-36-1111)		10
42	Genesee		
43	Town of Pavilion (C-36-1078)		2
44	Greene		
45	Town of Catskill (C-36-1024)		1
46	Herkimer		
47	Town of West Winfield (C-36-1084)		1
48	Jefferson		
49	Village of Dexter (C-36-1005)		1
50	LaFargeville, Town of Orleans (C-36-1119)		4
51	Livingston		
52	Village of Caledonia (C-36-1010)		5

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Town of Livonia (C-36-1088)	3
2	Town of York (C-36-1011)	5
3	Madison	
4	Town of Cazenovia (C-36-1092)	3
5	Onondaga	
6	Village of Skaneateles (C-36-1000)	13
7	Ontario	
8	Village of Rushville (C-36-1094)	9
9	Oswego	
10	City of Fulton (C-36-1009)	24
11	Rensselaer	
12	Town of Schodack (C-36-1117)	10
13	Rockland	
14	Town of Stony Point (C-36-993)	10
15	St. Lawrence	
16	Village of Waddington (C-36-1076)	4
17	Saratoga	
18	Town of Stillwater (C-36-1113)	5
19	Schoharie	
20	Village of Middleburgh (C-36-929)	3
21	Village of Sharon Springs (C-36-1098)	1
22	Seneca	
23	Village of Seneca Falls (C-36-1102)	7
24	Sullivan	
25	Town of Bethel (C-36-1115)	10
26	Tioga	
27	Town of Owego (C-36-1004)	3
28	Tompkins	
29	City of Ithaca (C-36-1095)	42
30	Ulster	
31	Town of Gardiner (C-36-1086)	6
32	Town of Marlborough (C-36-1098)	101
33	Town & Village of New Paltz (C-36-1087)	12
34	Washington	
35	Washington County SA (C-36-1021)	28
36	Wayne	
37	Village of Sodus (C-36-1091)	3
38	Yates	
39	Village of Penn Yan (C-36-1022)	5
40		-----
41	Subtotal-Step I Planning	\$455
42		-----
43	Grand Total Appropriation	\$20,830
44		=====

45 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 46 section 1, of the laws of 2003, and as supplemented by certificate
 47 of transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended, for:
 49 The state share of the cost of construction of water quality improve-
 50 ment projects, including the payment of liabilities incurred prior
 51 to April 1, 1976, in accordance with the provisions of title three

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36-745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville--		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Seneca Knolls sewer district	4,032	504
2	Oak Orchard service area	3,744	468
3	Ontario		
4	City of Canandaigua	904	113
5	Putnam		
6	Town of Carmel, Lake Secor sewer district		
7	No. 4	704	88
8	Rockland		
9	Rockland County sewer district No. 1	9,600	1,200
10	Sullivan		
11	Town of Thompson, Village of Monticello	1,208	151
12	Wayne		
13	Town of Williamson	2,424	303
14	Westchester		
15	Blind Brook sewer district	1,368	171
16	Port Chester sewer district	1,488	186
17	New York City		
18	Coney Island	53,776	6,722
19	Oakwood Beach	20,864	2,608
20	Red Hook	19,608	2,451
21	Statewide		
22	Supplements to various previously scheduled		
23	projects	157,864	19,171
24			-----
25	Subtotal--Supplements		\$40,659
26			-----
27	New Projects		
28	Genesee		
29	Town of Batavia, Sewer district No. 1	\$51	\$7
30	Onondaga		
31	Meadowbrook Trunk sewer	1,000	125
32	Statewide Engineering studies, reports and		
33	designs, various projects	38,584	4,764
34			-----
35	Subtotal--New Projects		\$4,896
36			-----
37	Grand Total Appropriation		\$45,544
38			=====

39 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
40 section 1, of the laws of 2002, and as supplemented by certificate
41 of transfer issued pursuant to the provisions of section 93 of the
42 state finance law as amended, for:
43 The state share of the cost of construction of water quality improve-
44 ment projects, including the payment of liabilities incurred prior
45 to April 1, 1975, in accordance with the provisions of title three
46 of article fifty-one of the environmental conservation law as
47 amended for projects included in the following schedule, including
48 costs incidental and appurtenant thereto, hereinafter referred to as
49 "Water Quality Improvement Disbursements."
50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (00320557) ... 92,201,700 (re. \$460,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany			
	Village of Altamont	\$315	\$39
	Town of Guilderland	1,182	148
	Village of Green Island	130	16
Cattaraugus			
	Village of Franklinville	205	26
	Village of Limestone	50	7
	Village of Little Valley	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District	422	53
	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			
	City of Cortland	64	8
Erie			
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
Essex			
	Village of Ticonderoga	512	64
Franklin			
	Village of Chateaugay	28	4
Herkimer			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Herkimer County Sewer District	1,304	163
2	Jefferson		
3	Village of Adams	490	62
4	City of Watertown	904	113
5	Lewis		
6	Village of Croghan	26	3
7	Livingston		
8	Village of Dansville	80	10
9	Madison		
10	Cazenovia	112	14
11	Monroe		
12	City of Rochester	44,850	5,607
13	Montgomery		
14	Montgomery County Sewer District No. 1	1,400	175
15	Niagara		
16	Town of Newfane	670	84
17	Niagara County Sewer District No. 1	1,880	235
18	City of North Tonawanda	126	16
19	Village of Youngstown, Town of Porter	376	47
20	Town of Somerset, Village of Barker	184	23
21	Oneida		
22	Village of Clinton, Town of Kirkland	1,497	187
23	City of Sherrill	450	57
24	Village of Sylvan Beach	4,877	610
25	Onondaga		
26	Clay Sewer District	3,537	442
27	Village of Jordan	94	12
28	Limestone Sewer District	10	2
29	Baldwinsville Seneca Knolls Sewer District	1,992	249
30	Ontario		
31	City of Canandaigua	845	106
32	Orange		
33	Town of Goshen	48	6
34	Orleans		
35	Village of Albion	2,428	304
36	Oswego		
37	Village of Mexico	56	7
38	Town of Minetto	98	12
39	City of Oswego	1,656	207
40	Village of Phoenix	416	52
41	Otsego		
42	Village of Milford	128	16
43	Putnam		
44	Town of Carmel, Lake Secor Sewer District No.		
45	4	625	79
46	Rensselaer		
47	Village of Castleton-on-Hudson	177	23
48	Town of East Greenbush	390	48
49	Town of North Greenbush	240	30
50	Rockland		
51	Rockland County Sewer District No. 1	6,273	784
52	St. Lawrence		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Massena	455	57
2	City of Ogdensburg	144	18
3	Saratoga		
4	Saratoga County Sewer District No. 1	1,820	184
5	Village of Schuylerville	447	55
6	Town and Village of Waterford	1,722	216
7	Schuyler		
8	Village of Watkins Glen	520	65
9	Steuben		
10	Village of Wayland	217	28
11	Suffolk		
12	Village of Ocean Beach	210	26
13	Sullivan		
14	Village of Monticello, Town of Thompson	1,471	184
15	Town of Fallsburg	15,336	1,917
16	Village of Woodbridge	1,944	243
17	Tioga		
18	Village of Owego	97	12
19	Village of Waverly	74	10
20	Tompkins		
21	Village of Groton	39	5
22	Ulster		
23	Town of Shawangunk	2,135	267
24	Wayne		
25	Town of Marion	165	21
26	Town of Williamson	4,960	620
27	Westchester		
28	Blind Brook Sewer District	7,215	902
29	Ossining Sewer District	10,221	1,278
30	Port Chester Sewer District	1,800	225
31	Wyoming		
32	Village of Warsaw	110	14
33	New York City		
34	Coney Island	1,584	198
35	Oakwood Beach	7,229	904
36			-----
37	Subtotal Supplements		\$31,026
38	New Projects		
39	Albany		
40	City of Albany	\$280	\$35
41	Allegany		
42	Village of Bolivar	904	113
43	Broome		
44	City of Binghamton	10,952	1,330
45	Cattaraugus		
46	Village of Allegany	1,560	191
47	Cayuga		
48	City of Auburn	70	9
49	Village and Town of Union Springs	2,118	265
50	Chautauqua		
51	City of Jamestown	6,136	665
52	City of Jamestown	4,000	500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Village of Brocton	1,200	150
2	Chenango		
3	City of Norwich	3,000	375
4	Dutchess		
5	Tri-Municipal Sewer District	16,840	2,105
6	Erie		
7	Village of Alden	1,870	234
8	Village of Gowanda	3,017	377
9	City of Lackawanna	4,000	500
10	Southtowns	40,335	5,042
11	Greene		
12	Town of New Baltimore	830	104
13	Herkimer		
14	Town of Webb	400	50
15	Livingston		
16	Village of Geneseo	900	113
17	Madison		
18	Village of Canastota	2,577	322
19	Monroe		
20	City of Rochester, West Side	152,560	19,070
21	Village of Honeoye Falls	296	37
22	Town of Victor, Town of Mendon	1,240	155
23	Nassau		
24	Sewer District No. 2, Bay Park	150,000	18,750
25	Wantaugh Recharge Sewer District No. 3	14,803	1,850
26	Niagara		
27	City of Lockport	600	75
28	Village of Wilson	1,360	170
29	Oneida		
30	Starch Factory Creek	2,356	295
31	Town of Kirkland	40	5
32	Onondaga		
33	Nine Mile Creek	6,700	837
34	Ontario		
35	Canandaigua Lake Sewer District	2,695	337
36	Otsego		
37	Village of Cooperstown	24	3
38	Oswego		
39	Village of Parish	470	59
40	Orange		
41	Sewer District No. 2	800	100
42	Town of Newburgh	784	98
43	Putnam		
44	Town of Putnam Valley	112	14
45	Rensselaer		
46	Town of Sand Lake	2,823	353
47	Schenectady		
48	Town of Niskayuna	480	60
49	Town of Rotterdam	3,968	496
50	Seneca		
51	Village of Interlaken	88	11
52	Suffolk		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Port Jefferson Sewer District	9,184	1,148
2	Town of Riverhead	3,664	458
3	Sullivan		
4	Village of Liberty	4,700	547
5	Town of Liberty	1,528	191
6	Ulster		
7	Town of Esopus	3,000	375
8	Village of Rosendale	778	97
9	Warren		
10	Village of Lake George	955	119
11	Warren County Sewer District	1,760	182
12	Washington		
13	Village of Cambridge	48	6
14	Westchester		
15	Irvington Extension	1,552	194
16	Mamaroneck Sewer District	20,000	2,500
17	Town of North Castle, Armonk Sewer District	1,500	188
18	Town of Greenburgh	208	26
19			-----
20	Subtotal New Projects		\$61,176
21			-----
22	Grand Total Appropriations		\$92,202
23			=====

24 WATER RESOURCES - PWBA (CCP)

25 Capital Projects Fund

26 Water Resources Purpose

27 Water Quality Improvements

28 By chapter 55, section 1, of the laws of 2003:

29 For water resources purposes, shall be available for the state share
 30 of the costs of water quality improvement projects, as defined in
 31 section 56-0101 of the environmental conservation law, to implement
 32 the Long Island Sound Comprehensive Conservation Management Plan
 33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 34 the environmental conservation law, and to implement wastewater
 35 treatment improvement projects in small upstate communities
 36 (09650357) ... 8,168,000 (re. \$2,243,000)

37 By chapter 54, section 1, of the laws of 2002:

38 For water resources purposes, shall be available for the state share
 39 of the costs of water quality improvement projects, as defined in
 40 section 56-0101 of the environmental conservation law, to implement
 41 the Long Island Sound Comprehensive Conservation Management Plan
 42 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 43 the environmental conservation law, and to implement wastewater
 44 treatment improvement projects in small upstate communities
 45 (09650257) ... 4,900,000 (re. \$1,400,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 2002:
3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1990, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide state matching funds for projects scheduled to receive
8 construction grants from federal fiscal years 1989 and 1990 funds,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Water Quality Improvement Disbursements."
11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget. No such
17 certificates of approval of availability shall be issued for or
18 include funds for projects which have not received a federal grant
19 for the construction of sewage treatment related facilities.
20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall have all disbursements reimbursed
22 from the Pure Waters Bond Act proceeds authorizations and are
23 contingent upon the partial repeal of existing capital projects fund
24 authorizations elsewhere in this chapter. The state comptroller
25 shall at the commencement of each month certify to the director of
26 the division of the budget, the commissioner of environmental
27 conservation, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee the amounts
29 disbursed from this appropriation for Water Quality Improvement
30 Disbursements for the month preceding such certification (09019057)
31 ... 4,609,600 (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
33 section 1, of the laws of 2003:
34 For the state share of the costs of construction of water quality
35 improvement projects, including the payment of liabilities incurred
36 prior to April 1, 1988, in accordance with the provisions of title 3
37 of article 51 of the environmental conservation law as amended, to
38 provide a reserve to supplement or fund additional phases of
39 projects previously appropriated and scheduled on or after May 12,
40 1965.
41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for water quality
43 improvement expenditures for any project scheduled in appropriation
44 bills on or after May 12, 1965.
45 Notwithstanding the provisions of any general or special law, the
46 amounts hereby appropriated shall be made available from the Pure
47 Waters Bond Act authorizations and are contingent upon the repeal of
48 existing authorizations elsewhere in this chapter.
49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall not be made available until the
51 director of the division of the budget issues a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 (re. \$717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 (re. \$913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certifi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 icate of approval of availability shall have been issued by the
2 director of the budget and a copy of such certificate filed with the
3 state comptroller, the chairman of the senate finance committee and
4 the chairman of the assembly ways and means committee.

5 Such certificate may be amended from time to time by the director of
6 the budget and a copy of each such amendment shall be filed with the
7 state comptroller, the chairman of the senate finance committee and
8 the chairman of the assembly ways and means committee (01385357) ...
9 272,873,100 (re. \$1,100,000)

10 By chapter 177, section 5, of the laws of 1965, as amended by chapter
11 55, section 1, of the laws of 2003:

12 The sum of two hundred eighty-six million three hundred thirty-four
13 thousand dollars (\$286,334,000), or so much thereof as may be neces-
14 sary, is hereby appropriated from the Capital Projects Fund to the
15 department of environmental conservation for the payment of the
16 nonmunicipal share of the cost of construction of sewage treatment
17 works in the manner and to the extent specified in section 17-1903
18 of the Environmental Conservation Law.

19 Notwithstanding the provisions of any general or special law, no part
20 of the appropriation made hereby shall be available until a certif-
21 icate of approval of availability shall have been issued by the
22 director of the budget and a copy of such certificate filed with the
23 state comptroller, the chairman of the senate finance committee and
24 the chairman of the assembly ways and means committee. Such certif-
25 icate may be amended from time to time by the director of the budget
26 and a copy of each such amendment shall be filed with the state
27 comptroller, the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (01385057)
29 278,484,000 (re. \$630,000)

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund.....	0	1,305,000
5 Clean Water/Clean Air Implementation		
6 Fund.....	343,000	686,000
7	-----	-----
8 All Funds.....	343,000	1,991,000
9	=====	=====
10		

11 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	343,000
12	-----

13 Clean Water/Clean Air Implementation Fund

14 Clean Water/Clean Air Implementation Purpose

15 For services and expenses including
 16 personal services and fringe benefits
 17 necessary to implement the clean water
 18 and air quality purposes of the clean
 19 water/clean air bond act in accordance
 20 with the purposes included in the
 21 following project schedule (75BA11WI) 343,000

22 project schedule

23 PROGRAM	AMOUNT
-----	-----
24 (thousands of dollars)	
25 Clean Water	61
26 Air Quality	282
27	-----
28 Total	343
29	=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

2 Clean Water/Clean Air Implementation Fund

3 Clean Water/Clean Air Implementation Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 For services and expenses including personal services and fringe bene-
6 fits necessary to implement the clean water and air quality purposes
7 of the clean water/clean air bond act in accordance with the
8 purposes included in the following project schedule (75BA10WI)
9 343,000 (re. \$343,000)

10	project schedule	
11	PROGRAM	AMOUNT
	-----	-----
12	(thousands of dollars)	
13	Clean Water	61
14	Air Quality	282
15		-----
16	Total	343
17		=====

18 By chapter 55, section 1, of the laws of 2009:

19 For services and expenses including personal services and fringe bene-
20 fits necessary to implement the clean water and air quality purposes
21 of the clean water/clean air bond act in accordance with the
22 purposes included in the following project schedule (75BA09WI)
23 343,000 (re. \$343,000)

24 project schedule

25	PROGRAM	AMOUNT
	-----	-----
26	(thousands of dollars)	
27	Clean Water	61
28	Air Quality	282
29		-----
30	Total	343
31		=====

32 PIPELINE FOR JOBS (CCP)

33 Capital Projects Fund

34 Pipeline for Jobs Water Infrastructure Purpose

35 By chapter 55, section 1, of the laws of 2006:

36 For deposit into the pipeline for jobs fund pursuant to section 1285-o
37 of the public authorities law (75J206JK)
38 5,000,000 (re. \$1,305,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4		APPROPRIATIONS	REAPPROPRIATIONS
5	Miscellaneous Capital Projects	0	2,120,000
6	Capital Projects Fund	1,825,000	15,243,000
7	Youth Facilities Improvement Fund	35,850,000	133,091,000
8		-----	-----
9	All Funds	37,675,000	155,454,000
10		=====	=====
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
12			-----
13	Youth Facilities Improvement Fund		
14	Preparation of Plans Purpose		
15	For payment of design and construction		
16	management account of the centralized		
17	services fund of the New York state		
18	office of general services for the		
19	purpose of preparation and review of		
20	plans, specifications, estimates,		
21	services, construction management and		
22	supervision, inspection studies,		
23	appraisals, surveys, testing and envi-		
24	ronmental impact statements and for the		
25	cost of consultant design service		
26	(25GS1130)		7,000,000
27	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,675,000
28			-----
29	Capital Projects Fund		
30	Preservation of Facilities Purpose		
31	For alterations and improvements to youth		
32	facilities, including the preparation of		
33	designs, plans, specifications, and		
34	estimates for the preservation of exist-		
35	ing facilities and programs, including		
36	liabilities incurred prior to April 1,		
37	2011 (25GM1103)		1,725,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1 For the cost of maintaining the Tonawanda
2 Indian Community House pursuant to chap-
3 ter 549 of the laws of 1936 (25T31103) 100,000

4 Youth Facilities Improvement Fund

5 Administration Purpose

6 For the preparation and review of plans,
7 specifications, estimates, studies,
8 inspections, appraisals and surveys, and
9 payment of personal service and nonper-
10 sonal service, including fringe benefits
11 and indirect costs related to the admin-
12 istration and security of capital
13 projects provided by the office of chil-
14 dren and family services for new and
15 reappropriated projects (25ST1150) 850,000

16 Health and Safety Purpose

17 For payment of the cost of construction,
18 reconstruction and improvements, includ-
19 ing the preparation of designs, plans,
20 specifications and estimates, for health
21 and safety improvements to existing
22 youth facilities and programs, including
23 liabilities incurred prior to April 1,
24 2011 (25011101) 6,000,000

25 Preservation of Facilities Purpose

26 For payment of the cost of construction,
27 reconstruction and improvements, includ-
28 ing the preparation of designs, plans,
29 specifications, and estimates for the
30 preservation of existing facilities and
31 programs, including liabilities incurred
32 prior to April 1, 2011 (25031103) 7,000,000

33 Environmental Protection or Improvements Purpose

34 For payment of the cost of construction,
35 reconstruction and improvements, includ-
36 ing the preparation of designs, plans,
37 specifications and estimates for envi-
38 ronmental protection or improvements at
39 various youth facilities, including
40 liabilities incurred prior to April 1,
41 2011 (25EN1106) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
2		-----
3	Youth Facilities Improvement Fund	
4	Program Improvement or Program Change Purpose	
5	For payment of the cost of construction,	
6	reconstruction, security and other	
7	improvements, including the preparation	
8	of designs, plans, specifications and	
9	estimates related to improvements or	
10	changes to existing facilities or	
11	programs, including liabilities incurred	
12	prior to April 1, 2011 (25081108)	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Youth Facilities Improvement Fund [- 357]

3 Preparation of Plans Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 For payment of design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection studies, appraisals, surveys, testing and envi-
10 ronmental impact statements and for the cost of consultant design
11 service (25GS1030) ... 7,000,000 (re. \$7,000,000)

12 By chapter 53, section 1, of the laws of 2009:

13 For payment of design and construction management account of the
14 centralized services fund of the New York state office of general
15 services for the purpose of preparation and review of plans, spec-
16 ifications, estimates, services, construction management and super-
17 vision, inspection studies, appraisals, surveys, testing and envi-
18 ronmental impact statements and for the cost of consultant design
19 service (25GS0930) ... 7,000,000 (re. \$5,170,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For payment of design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection studies, appraisals, surveys, testing and envi-
26 ronmental impact statements and for the cost of consultant design
27 service (25GS0830) ... 7,000,000 (re. \$2,161,000)

28 By chapter 53, section 1, of the laws of 2007:

29 For payment of design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection studies, appraisals, surveys, testing and envi-
34 ronmental impact statements and for the cost of consultant design
35 service (25GS0730) ... 7,000,000 (re. \$588,000)

36 By chapter 53, section 1, of the laws of 2006:

37 For payment of design and construction management account of the
38 centralized services fund of the New York state office of general
39 services for the purpose of preparation and review of plan, specifi-
40 cations, estimates, services, construction management and super-
41 vision, inspection studies, appraisals, surveys, testing and envi-
42 ronmental impact statements and for the cost of consultant design
43 service (25GS0630) ... 7,000,000 (re. \$220,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 EXECUTIVE DIRECTION PROGRAM (CCP)

2 Miscellaneous Capital Projects Fund [- 387]

3 Program Improvement or Program Change Purpose

4 By chapter 53, section 1, of the laws of 2000:

5 For the local share of capital project costs related to studies, site

6 acquisition, planning, design, construction, reconstruction, equip-

7 ment, and renovation costs, including liabilities incurred prior to

8 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,120,000)

9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 By chapter 53, section 1, of the laws of 2010:

13 For alterations and improvements to youth facilities, including the

14 preparation of designs, plans, specifications, and estimates for the

15 preservation of existing facilities and programs, including liabil-

16 ities incurred prior to April 1, 2010 (25GM1003) (re. \$1,725,000)

17 1,725,000 (re. \$1,725,000)

18 For the cost of maintaining the Tonawanda Indian Community House

19 pursuant to chapter 549 of the laws of 1936 (25T31003) (re. \$100,000)

20 100,000 (re. \$100,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For alterations and improvements to youth facilities, including the

23 preparation of designs, plans, specifications, and estimates for the

24 preservation of existing facilities and programs, including liabil-

25 ities incurred prior to April 1, 2009 (25GM0903) (re. \$1,500,000)

26 1,500,000 (re. \$1,500,000)

27 For the cost of maintaining the Tonawanda Indian Community House

28 pursuant to chapter 549 of the laws of 1936 (25T30903) (re. \$325,000)

29 325,000 (re. \$325,000)

30 By chapter 53, section 1, of the laws of 2008:

31 For alterations and improvements to youth facilities, including the

32 preparation of designs, plans, specifications, and estimates for the

33 preservation of existing facilities and programs, including liabil-

34 ities incurred prior to April 1, 2008 (25GM0803) (re. \$1,500,000)

35 1,500,000 (re. \$1,500,000)

36 For the cost of maintaining the Tonawanda Indian Community House

37 pursuant to chapter 549 of the laws of 1936 (25T30803) (re. \$325,000)

38 325,000 (re. \$325,000)

39 By chapter 53, section 1, of the laws of 2007:

40 For alterations and improvements to youth facilities, including the

41 preparation of designs, plans, specifications, and estimates for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2007 (25GM0703)
3 1,500,000 (re. \$1,500,000)
4 For the cost of maintaining the Tonawanda Indian Community House
5 pursuant to chapter 549 of the laws of 1936 (25T30703)
6 325,000 (re. \$325,000)

7 By chapter 53, section 1, of the laws of 2006:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2006 (25GM0603)
12 1,500,000 (re. \$292,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T30603)
15 325,000 (re. \$253,000)

16 By chapter 53, section 1, of the laws of 2005:
17 For alterations and improvements to youth facilities, including the
18 preparation of designs, plans, specifications, and estimates for the
19 preservation of existing facilities and programs, including liabil-
20 ities incurred prior to April 1, 2005 (25GM0503)
21 1,000,000 (re. \$568,000)
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T30503)
24 325,000 (re. \$144,000)

25 By chapter 53, section 1, of the laws of 2004:
26 For the cost of maintaining the Tonawanda Indian Community House
27 pursuant to chapter 549 of the laws of 1936 (25T30403)
28 325,000 (re. \$99,000)

29 By chapter 53, section 1, of the laws of 2003:
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30303)
32 1,930,000 (re. \$884,000)

33 By chapter 53, section 1, of the laws of 2002:
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30203)
36 935,000 (re. \$160,000)

37 Environmental Protection or Improvements Purpose

38 By chapter 53, section 1, of the laws of 1999:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for renovation and upgrades to water system and sewage
42 treatment plants at various youth facilities, including liabilities
43 incurred prior to April 1, 1999 subject to a plan developed by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 office of children and family services and approved by the director
2 of the budget (25069906) ... 2,100,000 (re. \$230,000)

3 Youth Facilities Improvement Fund [- 357]

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2010:

6 For the preparation and review of plans, specifications, estimates,
7 studies, inspections, appraisals and surveys, and payment of
8 personal service and nonpersonal service, including fringe benefits
9 and indirect costs related to the administration and security of
10 capital projects provided by the office of children and family
11 services for new and reappropriated projects (25ST1050)
12 850,000 (re. \$518,000)

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 2010:

15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing youth
18 facilities and programs, including liabilities incurred prior to
19 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

20 By chapter 53, section 1, of the laws of 2009:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing youth
24 facilities and programs, including liabilities incurred prior to
25 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

26 By chapter 53, section 1, of the laws of 2008:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing youth
30 facilities and programs, including liabilities incurred prior to
31 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

32 By chapter 53, section 1, of the laws of 2007:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing youth
36 facilities and programs, including liabilities incurred prior to
37 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,711,000)

38 By chapter 53, section 1, of the laws of 2006:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2006 (25010601) ... 5,000,000 (re. \$2,495,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,866,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) ... 3,000,000 (re. \$871,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2002 (25010201) ... 2,000,000 (re. \$247,000)
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing youth
30 facilities and programs, including liabilities incurred prior to
31 April 1, 2002 (25A10201) ... 2,200,000 (re. \$809,000)

32 By chapter 53, section 1, of the laws of 2001:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing youth
36 facilities and programs, including liabilities incurred prior to
37 April 1, 2001 (25010101) ... 2,000,000 (re. \$101,000)

38 By chapter 53, section 1, of the laws of 2000:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth
42 facilities and programs, including liabilities incurred prior to
43 April 1, 2000 (25010001) ... 2,000,000 (re. \$112,000)

44 Preservation of Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 53, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2010
6 (25031003) ... 7,000,000 (re. \$7,000,000)
- 7 By chapter 53, section 1, of the laws of 2009:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates for the preservation of existing facilities and
11 programs, including liabilities incurred prior to April 1, 2009
12 (25030903) ... 6,000,000 (re. \$6,000,000)
- 13 By chapter 53, section 1, of the laws of 2008:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2008
18 (25030803) ... 6,000,000 (re. \$4,557,000)
- 19 By chapter 53, section 1, of the laws of 2007:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2007
24 (25030703) ... 6,000,000 (re. \$2,090,000)
- 25 By chapter 53, section 1, of the laws of 2006:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2006
30 (25030603) ... 6,000,000 (re. \$2,000,000)
- 31 By chapter 53, section 1, of the laws of 2004:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2004
36 (25030403) ... 5,000,000 (re. \$625,000)
- 37 By chapter 53, section 1, of the laws of 2003:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2003
42 (25030303) ... 4,000,000 (re. \$1,136,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 53, section 1, of the laws of 2002:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2002
 6 (25030203) ... 2,000,000 (re. \$397,000)
- 7 By chapter 53, section 1, of the laws of 2001:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications,
 10 and estimates for the preservation of existing facilities and
 11 programs, including liabilities incurred prior to April 1, 2001
 12 (25030103) ... 2,000,000 (re. \$77,000)
- 13 Environmental Protection or Improvements Purpose
- 14 By chapter 53, section 1, of the laws of 2010:
 15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates for environmental protection or improvements at vari-
 18 ous youth facilities, including liabilities incurred prior to April
 19 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
- 20 By chapter 53, section 1, of the laws of 2009:
 21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates for environmental protection or improvements at vari-
 24 ous youth facilities, including liabilities incurred prior to April
 25 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
- 26 By chapter 53, section 1, of the laws of 2008:
 27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications
 29 and estimates for environmental protection or improvements at vari-
 30 ous youth facilities, including liabilities incurred prior to April
 31 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
- 32 By chapter 53, section 1, of the laws of 2007:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates for environmental protection or improvements at vari-
 36 ous youth facilities, including liabilities incurred prior to April
 37 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 38 By chapter 53, section 1, of the laws of 2006:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates for environmental protection or improvements at vari-
 42 ous youth facilities, including liabilities incurred prior to April
 43 1, 2006 (25EN0606) ... 4,000,000 (re. \$3,491,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection or improvements at vari-
 5 ous youth facilities, including liabilities incurred prior to April
 6 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

7 By chapter 53, section 1, of the laws of 2004:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates for environmental protection or improvements at vari-
 11 ous youth facilities, including liabilities incurred prior to April
 12 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,193,000)

13 By chapter 53, section 1, of the laws of 2003:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates for environmental protection or improvements at vari-
 17 ous youth facilities, including liabilities incurred prior to April
 18 1, 2003 (25EN0306) ... 4,000,000 (re. \$2,507,000)

19 By chapter 53, section 1, of the laws of 2002:
 20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications
 22 and estimates for environmental protection or improvements at vari-
 23 ous youth facilities, including liabilities incurred prior to April
 24 1, 2002 (25EN0206) ... 3,275,000 (re. \$1,799,000)

25 By chapter 53, section 1, of the laws of 2001:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates for environmental protection or improvements at vari-
 29 ous youth facilities, including liabilities incurred prior to April
 30 1, 2001 (25EN0106) ... 2,650,000 (re. \$221,000)

31 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

32 Youth Facilities Improvement Fund [- 357]

33 Program Improvement or Program Change Purpose

34 By chapter 53, section 1, of the laws of 2010:
 35 For payment of the cost of construction, reconstruction, security and
 36 other improvements, including the preparation of designs, plans,
 37 specifications and estimates related to improvements or changes to
 38 existing facilities or programs, including liabilities incurred
 39 prior to April 1, 2010 (25081008)
 40 10,000,000 (re. \$10,000,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009:
 2 For payment of the cost of construction, reconstruction, security and
 3 other improvements, including the preparation of designs, plans,
 4 specifications and estimates related to improvements or changes to
 5 existing facilities or programs, including liabilities incurred
 6 prior to April 1, 2009 (25080908)
 7 13,000,000 (re. \$13,000,000)

8 By chapter 53, section 1, of the laws of 2008:
 9 For payment of the cost of construction, reconstruction, security and
 10 other improvements, including the preparation of designs, plans,
 11 specifications and estimates related to improvements or changes to
 12 existing facilities or programs, including liabilities incurred
 13 prior to April 1, 2008 (25A80808)
 14 13,840,000 (re. \$12,416,000)

15 By chapter 53, section 1, of the laws of 2007:
 16 For payment of the cost of construction, reconstruction, security and
 17 other improvements, including the preparation of designs, plans,
 18 specifications and estimates related to improvements or changes to
 19 existing facilities or programs, including liabilities incurred
 20 prior to April 1, 2007 (25080708)
 21 13,840,000 (re. \$4,032,000)

22 By chapter 53, section 1, of the laws of 2006:
 23 For payment of the cost of construction, reconstruction, security and
 24 other improvements, including the preparation of designs, plans,
 25 specifications and estimates related to improvements or changes to
 26 existing facilities or programs, including liabilities incurred
 27 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)

28 By chapter 53, section 1, of the laws of 2005:
 29 For payment of the cost of construction, reconstruction and improv-
 30 ments, including the preparation of designs, plans, specifications,
 31 and estimates related to improvements or changes to existing facili-
 32 ties or programs, including liabilities incurred prior to April 1,
 33 2005 (25A80508) ... 2,000,000 (re. \$101,000)

34 By chapter 53, section 1, of the laws of 2003:
 35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications,
 37 and estimates related to improvements or changes to existing facili-
 38 ties or programs, including liabilities incurred prior to April 1,
 39 2003 (25080308) ... 2,100,000 (re. \$973,000)

40 By chapter 53, section 1, of the laws of 2000:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications,
 43 and estimates related to improvements or changes to existing facili-
 44 ties or programs, including liabilities incurred prior to April 1,
 45 2000 (25080008) ... 3,000,000 (re. \$415,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 YOUTH CENTER (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
5 section 106, of the laws of 1990, and as transferred by chapter 56,
6 section 1, of the laws of 1997:

7 For financing for the construction, reconstruction and renovation of
8 any area, building, structure or facility for use by youth of New
9 York state (48519008) ... 25,000,000 (re. \$5,313,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Housing Program Fund	30,000,000	104,851,000
6	-----	-----
7 All Funds	30,000,000	104,851,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		30,000,000
10		-----

11 Housing Program Fund

12 Homeless Housing Grants Purpose

13 For services and expenses, including the
14 payments on contracts executed prior to
15 April 1, 2011, related to implementing
16 the provisions of the homeless housing
17 and assistance program in accordance
18 with title 1 of article 2-A of the
19 social services law, including costs
20 incurred through individual or joint
21 contracts with any entity where such
22 contract will result in expedited home-
23 less project development, and including,
24 without deposit to the homeless housing
25 and assistance account, payments to any
26 entity for technical assistance required
27 to approve contracts. Notwithstanding
28 any inconsistent provision of law, up to
29 two percent of the appropriation for any
30 fiscal year may be used to pay for tech-
31 nical assistance in support of project
32 development and operation, support
33 services development, architecture and
34 engineering, legal services and finan-
35 cial services and may be provided by
36 individuals and not-for-profit or busi-
37 ness corporations. No funds shall be
38 expended from this appropriation until
39 the director of the budget has approved
40 a financial plan submitted by the office
41 of temporary and disability assistance
42 on behalf of the homeless housing
43 assistance program in such detail as
44 required by the budget director
45 (270311G5) 25,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2011-12

1 For the development of permanent, emergen-
2 cy and transitional housing for persons
3 with AIDS in accordance with article 2-A
4 of the social services law; provided,
5 however, that if an insufficient number
6 of viable proposals for persons with
7 AIDS are received, the balance of fund-
8 ing can be used for the development of
9 permanent, emergency and transitional
10 housing for other priority need popu-
11 lations as determined by the commission-
12 er of the office of temporary and disa-
13 bility assistance and approved by the
14 director of the budget. Notwithstanding
15 any inconsistent provision of law, up to
16 two percent of the appropriation for any
17 fiscal year may be used to pay for tech-
18 nical assistance in support of project
19 development and operation, support
20 services development, architecture and
21 engineering, legal services and finan-
22 cial services and may be provided by
23 individuals and not-for-profit or busi-
24 ness corporations (270811G5) 5,000,000

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund [- 376]

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2010, related to implementing the
7 provisions of the homeless housing and assistance program in accord-
8 ance with title 1 of article 2-A of the social services law, includ-
9 ing costs incurred through individual or joint contracts with any
10 entity where such contract will result in expedited homeless project
11 development, and including, without deposit to the homeless housing
12 and assistance account, payments to any entity for technical assist-
13 ance required to approve contracts. Notwithstanding any inconsistent
14 provision of law, up to two percent of the appropriation for any
15 fiscal year may be used to pay for technical assistance in support
16 of project development and operation, support services development,
17 architecture and engineering, legal services and financial services
18 and may be provided by individuals and not-for-profit or business
19 corporations. No funds shall be expended from this appropriation
20 until the director of the budget has approved a financial plan
21 submitted by the office of temporary and disability assistance on
22 behalf of the homeless housing assistance program in such detail as
23 required by the budget director (270310G5)
24 25,000,000 (re. \$23,541,000)

25 For the development of permanent, emergency and transitional housing
26 for persons with AIDS in accordance with article 2-A of the social
27 services law; provided, however, that if an insufficient number of
28 viable proposals for persons with AIDS are received, the balance of
29 funding can be used for the development of permanent, emergency and
30 transitional housing for other priority need populations as deter-
31 mined by the commissioner of the office of temporary and disability
32 assistance and approved by the director of the budget. Notwith-
33 standing any inconsistent provision of law, up to two percent of the
34 appropriation for any fiscal year may be used to pay for technical
35 assistance in support of project development and operation, support
36 services development, architecture and engineering, legal services
37 and financial services and may be provided by individuals and not-
38 for-profit or business corporations (270810G5)
39 5,000,000 (re. \$5,000,000)

40 By chapter 53, section 1, of the laws of 2009:

41 For services and expenses, including the payments on contracts
42 executed prior to April 1, 2009, related to implementing the
43 provisions of the homeless housing and assistance program in accord-
44 ance with title 1 of article 2-A of the social services law, includ-
45 ing costs incurred through individual or joint contracts with any
46 entity where such contract will result in expedited homeless project
47 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5)
25,000,000 (re. \$23,159,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270809G5)
5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5)
25,000,000 (re. \$23,228,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law; provided, however, that if an insufficient number of
4 viable proposals for persons with AIDS are received, the balance of
5 funding can be used for the development of permanent, emergency and
6 transitional housing for other priority need populations as deter-
7 mined by the commissioner of the office of temporary and disability
8 assistance and approved by the director of the budget. Notwith-
9 standing any inconsistent provision of law, up to two percent of the
10 appropriation for any fiscal year may be used to pay for technical
11 assistance in support of project development and operation, support
12 services development, architecture and engineering, legal services
13 and financial services and may be provided by individuals and not-
14 for-profit or business corporations (270808G5)
15 5,000,000 (re. \$5,000,000)

16 By chapter 55, section 1, of the laws of 2008, as transferred and
17 amended by chapter 53, section 1, of the laws of 2009:
18 For services and expenses, including the payments on contracts
19 executed prior to April 1, 2008, related to implementing the
20 provisions of the homeless housing and assistance program in accord-
21 ance with title 1 of article 2-A of the social services law, includ-
22 ing costs incurred through individual or joint contracts with any
23 entity where such contract will result in expedited homeless project
24 development, and including, without deposit to the homeless housing
25 and assistance account, payments to any entity for technical assist-
26 ance required to approve contracts. Notwithstanding any inconsistent
27 provision of law, up to two percent of the appropriation for any
28 fiscal year may be used to pay for technical assistance in support
29 of project development and operation, support services development,
30 architecture and engineering, legal services and financial services
31 and may be provided by individuals and not-for-profit or business
32 corporations. No funds shall be expended from this appropriation
33 until the director of the budget has approved a financial plan
34 submitted by the office of temporary and disability assistance on
35 behalf of the homeless housing assistance program in such detail as
36 required by the budget director (08140807)
37 6,500,000 (re. \$6,500,000)

38 By chapter 53, section 1, of the laws of 2007:
39 For services and expenses, including the payments on contracts
40 executed prior to April 1, 2007, related to implementing the
41 provisions of the homeless housing and assistance program in accord-
42 ance with title 1 of article 2-A of the social services law, includ-
43 ing costs incurred through individual or joint contracts with any
44 entity where such contract will result in expedited homeless project
45 development, and including, without deposit to the homeless housing
46 and assistance account, payments to any entity for technical assist-
47 ance required to approve contracts. No funds shall be expended from
48 this appropriation until the director of the budget has approved a
49 financial plan submitted by the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 assistance on behalf of the homeless housing assistance program in
2 such detail as required by the budget director (270307G5)
3 25,000,000 (re. \$13,423,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund	50,900,000	292,204,000
6 Capital Projects Fund - Authority		
7 Bonds	33,100,000	41,286,000
8 Capital Projects Fund - Advances	0	856,000
9	-----	-----
10 All Funds	84,000,000	334,346,000
11	=====	=====

12 Capital Projects Fund

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,166,000
 14 -----

15 Preparation of Plans Purpose

16 For payment to the design and construction
 17 management account of the centralized
 18 services fund of the New York state
 19 office of general services for the
 20 purpose of preparation and review of
 21 plans, specifications, estimates,
 22 services, construction management and
 23 supervision, inspection, studies,
 24 appraisals, surveys, testing and envi-
 25 ronmental impact statements, value engi-
 26 neering, life cycle costing, or, for the
 27 costs of consultant services to perform
 28 said purposes to be used for the reha-
 29 bilitation, erection, construction,
 30 reconstruction, alteration, or improve-
 31 ment of new or existing facilities or
 32 programs, including the payment of
 33 liabilities incurred prior to April 1,
 34 2011 (05061130) 13,166,000

35 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 36 (CCP) 70,834,000
 37 -----

38 Health and Safety Purpose

39 For payment of the cost of alterations and
 40 improvements for health and safety to
 41 existing facilities, including the
 42 payment of liabilities incurred prior to
 43 April 1, 2011 (05061101) 8,800,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2011-12

1 Preservation of Facilities Purpose

2 For payment of the cost of alterations and
3 improvements and minor rehabilitation
4 and improvements for the preservation of
5 existing facilities, including the
6 payment of liabilities incurred prior to
7 April 1, 2011 (05061103) 6,284,000

8 For payment of the costs of alterations,
9 improvements and rehabilitation for the
10 preservation of the state Capitol Build-
11 ing (05CR1103) 650,000

12 For payment of the costs of alterations,
13 improvements and rehabilitation for the
14 preservation of various facilities
15 throughout the State, including the
16 payment of liabilities incurred prior to
17 April 1, 2011 (05NR1103) 33,100,000

18 Energy Conservation Purpose

19 For the payment of the costs of energy
20 conservation projects for existing
21 facilities including the payment of
22 liabilities incurred prior to April 1,
23 2011 (05061105) 6,000,000

24 Preventive Maintenance Purpose

25 For preventive maintenance on state facil-
26 ities including personal services,
27 nonpersonal services, fringe benefits
28 and the contractual services provided by
29 private firms, including the payment of
30 liabilities incurred prior to April 1,
31 2011 (050911PM) 16,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements, value engineering, life cycle costing,
11 or, for the costs of consultant services to perform said purposes to
12 be used for the rehabilitation, erection, construction, recon-
13 struction, alteration, or improvement of new or existing facilities
14 or programs, including the payment of liabilities incurred prior to
15 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

16 By chapter 50, section 1, of the laws of 2009:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, value engineering, life cycle costing,
23 or, for the costs of consultant services to perform said purposes to
24 be used for the rehabilitation, erection, construction, recon-
25 struction, alteration, or improvement of new or existing facilities
26 or programs, including the payment of liabilities incurred prior to
27 April 1, 2009 (05060930) ... 13,000,000 (re. \$13,000,000)

28 By chapter 50, section 1, of the laws of 2008:

29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, value engineering, life cycle costing,
35 or, for the costs of consultant services to perform said purposes to
36 be used for the rehabilitation, erection, construction, recon-
37 struction, alteration, or improvement of new or existing facilities
38 or programs, including the payment of liabilities incurred prior to
39 April 1, 2008 (05060830) ... 12,600,000 (re. \$3,788,000)

40 By chapter 50, section 1, of the laws of 2007:

41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, spec-
44 ifications, estimates, services, construction management and super-
45 vision, inspection, studies, appraisals, surveys, testing and envi-
46 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 or, for the costs of consultant services to perform said purposes to
 2 be used for the rehabilitation, erection, construction, recon-
 3 struction, alteration, or improvement of new or existing facilities
 4 or programs, including the payment of liabilities incurred prior to
 5 April 1, 2007 (05060730) ... 12,600,000 (re. \$4,449,000)

6 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 50, section 1, of the laws of 2010:
 10 For payment of the cost of alterations and improvements for health and
 11 safety to existing facilities, including the payment of liabilities
 12 incurred prior to April 1, 2010 (05061001)
 13 22,000,000 (re. \$22,000,000)

14 By chapter 50, section 1, of the laws of 2009:
 15 For payment of the cost of alterations and improvements for health and
 16 safety to existing facilities, including the payment of liabilities
 17 incurred prior to April 1, 2009 (05060901)
 18 10,700,000 (re. \$10,700,000)

19 By chapter 50, section 1, of the laws of 2008:
 20 For payment of the cost of alterations and improvements for health and
 21 safety to existing facilities, including the payment of liabilities
 22 incurred prior to April 1, 2008 (05060801)
 23 10,700,000 (re. \$10,700,000)

24 By chapter 50, section 1, of the laws of 2007:
 25 For payment of the cost of alterations and improvements for health and
 26 safety to existing facilities, including the payment of liabilities
 27 incurred prior to April 1, 2007 (05060701)
 28 10,700,000 (re. \$10,700,000)

29 By chapter 50, section 1, of the laws of 2006:
 30 For payment of the cost of alterations and improvements for health and
 31 safety to existing facilities, including the payment of liabilities
 32 incurred prior to April 1, 2006 (05060601)
 33 10,700,000 (re. \$7,956,000)

34 By chapter 50, section 1, of the laws of 2005:
 35 For payment of the cost of alterations and improvements for health and
 36 safety to existing facilities, including the payment of liabilities
 37 incurred prior to April 1, 2005 (05070501)
 38 31,250,000 (re. \$8,430,000)

39 Preservation of Facilities Purpose

40 By chapter 50, section 1, of the laws of 2010:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment of the cost of alterations and improvements and minor
2 rehabilitation and improvements for the preservation of existing
3 facilities, including the payment of liabilities incurred prior to
4 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of the state Capitol Building (05CR1003)
7 ... 3,650,000 (re. \$3,650,000)
8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of various facilities throughout the
10 State, including the payment of liabilities incurred prior to April
11 1, 2010 (05NR1003) ... 16,000,000 (re. \$16,000,000)

12 By chapter 50, section 1, of the laws of 2009:
13 For payment of the cost of alterations and improvements and minor
14 rehabilitation and improvements for the preservation of existing
15 facilities, including the payment of liabilities incurred prior to
16 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of the state Capitol Building (05CR0903)
19 ... 15,000,000 (re. \$15,000,000)
20 For payment of the costs of alterations, improvements and rehabili-
21 tation for the preservation of the Governor Nelson A. Rockefeller
22 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$10,000,000)

23 By chapter 50, section 1, of the laws of 2008:
24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05CR0803)
30 ... 5,000,000 (re. \$5,000,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the Governor Nelson A. Rockefeller
33 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$5,803,000)
34 For the payment of the costs of alterations, improvement and rehabili-
35 tation for the preservation of Hearing Room C located in the Legis-
36 lative Office Building (05LC0803)
37 1,075,000 (re. \$144,000)
38 For the payment of the costs of alterations, improvement and rehabili-
39 tation for the preservation of Hearing Room A located in the Legis-
40 lative Office Building and other Senate public meeting places
41 (05LA0803) ... 1,075,000 (re. \$856,000)

42 By chapter 50, section 1, of the laws of 2007:
43 For payment of the cost of alterations and improvements and minor
44 rehabilitation and improvements for the preservation of existing
45 facilities, including the payment of liabilities incurred prior to
46 April 1, 2007 (05060703) ... 20,000,000 (re. \$15,226,000)
47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the state Capitol Building (05CR0703)
49 ... 5,000,000 (re. \$3,521,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the payment of the costs of alterations, improvement and rehabili-
 2 tation for the preservation of Hearing Room A located in the Legis-
 3 lative Office Building and other Senate public meeting places
 4 (05LA0703) ... 1,050,000 (re. \$382,000)
 5 For payment of the costs of alterations, improvements and rehabili-
 6 tation for the preservation of the Governor Nelson A. Rockefeller
 7 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$1,930,000)

8 By chapter 50, section 1, of the laws of 2006:

9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of the state Capitol Building (05030603)
 11 ... 26,000,000 (re. \$13,197,000)
 12 For payment of the costs of alterations, improvements and rehabili-
 13 tation for the preservation of Hearing Rooms B and C located in the
 14 Legislative Office Building (05LL0603)
 15 1,645,000 (re. \$283,000)
 16 For payment of the costs of alterations, improvements and rehabili-
 17 tation for the preservation of the Governor Nelson A. Rockefeller
 18 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$4,553,000)
 19 For payment of the state's share of costs of alterations and improve-
 20 ments for preservation of facilities at the Binghamton Governmental
 21 Complex, including but not limited to repair and rehabilitation of
 22 parking garage facilities. The state's share of such costs shall be
 23 determined pursuant to a written tripartite agreement between the
 24 state of New York, Broome County, and the city of Binghamton. All or
 25 part of this amount may be used for payment to the design and
 26 construction management account of the centralized services fund of
 27 the New York state office of general services for services rendered
 28 (05BP0603) ... 6,200,000 (re. \$357,000)
 29 Advance for costs of alterations and improvements for preservation of
 30 facilities at the Binghamton Governmental Complex, including but not
 31 limited to repair and rehabilitation of parking garage facilities.
 32 All or part of this amount may be used for payment to the design and
 33 construction management account of the centralized services fund of
 34 the New York state office of general services for services rendered.
 35 No portion of this appropriation shall be available until the divi-
 36 sion of the budget has reviewed and approved a repayment agreement
 37 with the city of Binghamton and Broome county. Such agreement, at
 38 the minimum, shall provide for reimbursement to the state by the
 39 city of Binghamton and Broome county for their respective shares of
 40 all design and construction disbursements (05BL0603)
 41 5,800,000 (re. \$856,000)

42 By chapter 50, section 1, of the laws of 2003:

43 For payment of the cost of alterations and improvements and minor
 44 rehabilitation and improvements for the preservation of existing
 45 facilities, including the payment of liabilities incurred prior to
 46 April 1, 2003 (05220303) ... 30,000,000 (re. \$10,715,000)

47 Economic Development Purpose

48 By chapter 50, section 1, of the laws of 2006:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses related to the redevelopment of the Governor
2 Averell Harriman State Office Building Campus, including the costs
3 of demolition and site preparation, and for services provided by the
4 design and construction account of the centralized services fund of
5 the New York state office of general services (05060609)
6 10,000,000 (re. \$5,686,000)

7 Energy Conservation Purpose

8 By chapter 50, section 1, of the laws of 2010:
9 For the payment of the costs of energy conservation projects for
10 existing facilities including the payment of liabilities incurred
11 prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)

12 By chapter 50, section 1, of the laws of 2009:
13 For the payment of the costs of energy conservation projects for
14 existing facilities including the payment of liabilities incurred
15 prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. \$2,330,000)

16 By chapter 50, section 1, of the laws of 2007:
17 For the payment of the costs of energy conservation projects for
18 existing facilities including the payment of liabilities incurred
19 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,488,000)

20 New Facilities Purpose

21 By chapter 50, section 1, of the laws of 2009:
22 For services and expenses related to the design and construction of
23 state facilities, including payment of liabilities incurred prior to
24 April 1, 2009. Amounts appropriated herein may be transferred from
25 this appropriation to any other capital projects appropriation made
26 to any other state department or agency, for the purpose of
27 constructing a facility that will benefit multiple state agencies
28 (05AA0907) ... 10,000,000 (re. \$10,000,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For services and expenses related to the design and construction of
31 state facilities, including payment of liabilities incurred prior to
32 April 1, 2008. Amounts appropriated herein may be transferred from
33 this appropriation to any other capital projects appropriation made
34 to any other state department or agency, for the purpose of
35 constructing a facility that will benefit multiple state agencies
36 (05AA0807) ... 10,000,000 (re. \$10,000,000)

37 By chapter 50, section 1, of the laws of 2007:
38 For services and expenses related to the design and construction of
39 state facilities, including payment of liabilities incurred prior to
40 April 1, 2007. Notwithstanding section 51 of the state finance law,
41 funds may be transferred from this appropriation to any other capi-
42 tal projects appropriation made to a state department or agency, for
43 the purpose of constructing a facility that will benefit multiple
44 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:

2 For services and expenses related to the design and construction of
3 state facilities, including payment of liabilities incurred prior to
4 April 1, 2006. Notwithstanding section 51 of the state finance law,
5 funds may be transferred from this appropriation to any other capi-
6 tal projects appropriation made to a state department or agency, for
7 the purpose of constructing a facility that will benefit multiple
8 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

9 Preventive Maintenance Purpose

10 By chapter 50, section 1, of the laws of 2010:

11 For preventive maintenance on state facilities including personal
12 services, nonpersonal services, fringe benefits and the contractual
13 services provided by private firms, including the payment of liabil-
14 ities incurred prior to April 1, 2010 (050910PM)
15 16,000,000 (re. \$16,000,000)

16 By chapter 50, section 1, of the laws of 2009:

17 For preventive maintenance on state facilities including personal
18 services, nonpersonal services, fringe benefits and the contractual
19 services provided by private firms, including the payment of liabil-
20 ities incurred prior to April 1, 2009 (050909PM)
21 16,000,000 (re. \$10,246,000)

22 SUSTAINABILITY (CCP) Sustainability Purpose

23 By chapter 50, section 1, of the laws of 2009:

24 For payments on sustainability projects at various facilities through-
25 out the State, including the payment of liabilities incurred prior
26 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	15,600,000	1,129,544,000
6 Federal Capital Projects Fund	74,833,000	227,627,000
7	-----	-----
8 All Funds	90,433,000	1,357,171,000
9	=====	=====

10 LABORATORIES AND RESEARCH (CCP) 8,000,000
 11 -----

12 Capital Projects Fund

13 Preservation of Facilities Purpose

14 To maintain and improve existing facili-
 15 ties including preparation of plans and
 16 for payment to the design and
 17 construction management account of the
 18 centralized services fund of the New
 19 York state office of general services.
 20 Upon the request of the commissioner of
 21 the department of health and approval of
 22 the director of the division of the
 23 budget, funds of this appropriation may
 24 be transferred to the dormitory authori-
 25 ty of the state of New York for capital
 26 projects (12591103) 8,000,000

27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000
 28 -----

29 Capital Projects Fund

30 Preservation of Facilities Purpose

31 For minor alterations, improvements and
 32 preventive maintenance of St. Albans
 33 Nursing Home, Helen Hayes Hospital,
 34 Oxford Nursing Home, Batavia Nursing
 35 Home, and Montrose Nursing Home includ-
 36 ing preparation of plans and for payment
 37 to the design and construction manage-
 38 ment account of the centralized services
 39 fund of the New York state office of
 40 general services. Upon the request of
 41 the commissioner of the department of
 42 health and approval of the director of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2011-12

1 the division of the budget, funds of
2 this appropriation may be transferred to
3 the dormitory authority of the state of
4 New York for capital projects (12601103) ... 7,600,000

5 WATER RESOURCES (CCP) 74,833,000
6 -----

7 Federal Capital Projects Fund

8 Water Resources Purpose

9 For federal grants for the safe drinking
10 water revolving fund (12021157) 74,833,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Fund

17 Health Care System Improvement Purpose

18 By chapter 54, section 1, of the laws of 2010:

19 For payments and grants in accordance with section 2818 of the public
20 health law establishing the health care system improvement capital
21 grant program, including necessary support to facilitate closures,
22 conversions and consolidations within the health care delivery
23 system including operational support intended to maintain facility
24 viability the retirement of health care facility indebtedness,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget. For purposes of HEAL NY, all such activ-
28 ities are deemed to constitute a capital expenditure. The moneys
29 hereby appropriated shall be for payment of financial assistance
30 heretofore accrued or hereafter to accrue (12HE10HE)
31 192,000,000 (re. \$192,000,000)

32 An advance for payments and grants in accordance with section 2818 of
33 the public health law establishing the health care system improve-
34 ment capital grant program, provided, however, that no expenditures
35 may be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget. The moneys
37 hereby ppropriated shall be for payment of financial assistance
38 heretofore accrued or hereafter to accrue (12BD10HE)
39 108,000,000 (re. \$108,000,000)

40 By chapter 54, section 1, of the laws of 2009:

41 For payments and grants in accordance with section 2818 of the public
42 health law establishing the health care system improvement capital
43 grant program, including necessary support to facilitate closures,
44 conversions and consolidations within the health care delivery
45 system including operational support intended to maintain facility
46 viability the retirement of health care facility indebtedness,
47 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget. For purposes of HEAL NY, all such activ-
 3 ities are deemed to constitute a capital expenditure. The moneys
 4 hereby appropriated shall be for payment of financial assistance
 5 heretofore accrued or hereafter to accrue (12HE09HE)
 6 192,000,000 (re. \$192,000,000)
 7 An advance for payments and grants in accordance with section 2818 of
 8 the public health law establishing the health care system improve-
 9 ment capital grant program, provided, however, that no expenditures
 10 may be made from this appropriation until a comprehensive plan of
 11 projects has been approved by the director of the budget. The moneys
 12 hereby appropriated shall be for payment of financial assistance
 13 heretofore accrued or hereafter to accrue (12BD09HE)
 14 108,000,000 (re. \$106,660,000)

15 By chapter 54, section 1, of the laws of 2008:
 16 For payments and grants in accordance with section 2818 of the public
 17 health law establishing the health care system improvement capital
 18 grant program, including necessary support to facilitate closures,
 19 conversions and consolidations within the health care delivery
 20 system including operational support intended to maintain facility
 21 viability the retirement of health care facility indebtedness,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget. For purposes of HEAL NY, all such activ-
 25 ities are deemed to constitute a capital expenditure. The moneys
 26 hereby appropriated shall be for payment of financial assistance
 27 heretofore accrued or hereafter to accrue (12HE08HE)
 28 133,000,000 (re. \$114,988,000)
 29 For services and expenses related to local health care planning
 30 including but not limited to: examining racial and ethnic dispari-
 31 ties in the provision of health care; developing a process to meas-
 32 ure and integrate consumer needs for health care services as the
 33 basis for health care provider planning; assessing future long term
 34 care needs taking into account consumer preferences for care; and
 35 reviewing the impact of the migration of services from hospitals to
 36 ambulatory care providers on the cost, quality and availability of
 37 services. Notwithstanding section one hundred twelve or section one
 38 hundred sixty-three of the state finance law, the commissioner of
 39 health, at his or her discretion, may award, without a competitive
 40 process, grants up to \$2 million to qualified health planning agen-
 41 cies for such purposes. For the purposes of HEAL NY, such activities
 42 are deemed to constitute a capital expenditure (12HE08HE)
 43 7,000,000 (re. \$2,815,000)
 44 An advance for payments and grants in accordance with section 2818 of
 45 the public health law establishing the health care system improve-
 46 ment capital grant program, provided, however, that no expenditures
 47 may be made from this appropriation until a comprehensive plan of
 48 projects has been approved by the director of the budget. The moneys
 49 hereby appropriated shall be for payment of financial assistance
 50 heretofore accrued or hereafter to accrue (12BD08HE)
 51 85,000,000 (re. \$72,132,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2009:
3 For payments and grants in accordance with section 2818 of the public
4 health law establishing the health care system improvement capital
5 grant program, including necessary support to facilitate closures,
6 conversions and consolidations within the health care delivery
7 system including the retirement of health care facility indebt-
8 edness, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget. For purposes of HEAL NY, all
11 such activities are deemed to constitute a capital expenditure.
12 The moneys hereby appropriated shall be for payment of financial
13 assistance heretofore accrued or hereafter to accrue (12HE07HE)
14 140,000,000 (re. \$87,937,000)

15 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
16 section 1, of the laws of 2008:
17 An advance for payments and grants in accordance with section 2818 of
18 the public health law establishing the health care system improve-
19 ment capital grant program, provided, however, that no expenditures
20 may be made from this appropriation until a comprehensive plan of
21 projects has been approved by the director of the budget. The moneys
22 hereby appropriated shall be for payment of financial assistance
23 heretofore accrued or hereafter to accrue (12BD07HE)
24 85,000,000 (re. \$59,440,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2009:
27 For payments and grants in accordance with section 2818 of the public
28 health law establishing the health care system improvement capital
29 grant program, including necessary support to facilitate closures,
30 conversions and consolidations within the health care delivery
31 system including the retirement of health care facility indebt-
32 edness, provided, however, that no expenditures may be made from
33 this appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget. For purposes of HEAL NY, all
35 such activities are deemed to constitute a capital expenditure.
36 The moneys hereby appropriated shall be for payment of financial
37 assistance heretofore accrued or hereafter to accrue (12HE06HE)
38 140,000,000 (re. \$12,717,000)

39 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
40 section 1, of the laws of 2008:
41 An advance for payments and grants in accordance with section 2818 of
42 the public health law establishing the health care system improve-
43 ment capital grant program, provided, however, that no expenditures
44 may be made from this appropriation until a comprehensive plan of
45 projects has been approved by the director of the budget. The moneys
46 hereby appropriated shall be for payment of financial assistance
47 heretofore accrued or hereafter to accrue (12BD06HE)
48 85,000,000 (re. \$43,593,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 2 section 1, of the laws of 2009:
 3 For payments and grants in accordance with section 2818 of the public
 4 health law establishing the health care system improvement capital
 5 grant program, including necessary support to facilitate closures,
 6 conversions and consolidations within the health care delivery
 7 system including the retirement of health care facility indebt-
 8 edness, provided, however, that no expenditures may be made from
 9 this appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget. For purposes of HEAL NY, all
 11 such activities are deemed to constitute a capital expenditure. The
 12 moneys hereby appropriated shall be for payment of financial assist-
 13 ance heretofore accrued or hereafter to accrue (12HE05HE)
 14 65,000,000 (re. \$7,011,000)

15 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 16 section 1, of the laws of 2008:
 17 An advance for payments in accordance with section 2817 of the public
 18 health law establishing the community health care centers capital
 19 program, provided, however, that no expenditures may be made from
 20 this appropriation until a comprehensive plan of projects has been
 21 approved by the director of the budget. The moneys hereby appropri-
 22 ated shall be for payment of financial assistance heretofore accrued
 23 or hereafter to accrue (12BD05CH)
 24 10,000,000 (re. \$10,000,000)
 25 An advance for payments and grants in accordance with section 2818 of
 26 the public health law establishing the health care system improve-
 27 ment capital grant program, provided, however, that no expenditures
 28 may be made from this appropriation until a comprehensive plan of
 29 projects has been approved by the director of the budget. The moneys
 30 hereby appropriated shall be for payment of financial assistance
 31 heretofore accrued or hereafter to accrue (12BD05HE)
 32 175,000,000 (re. \$58,080,000)

33 LABORATORIES AND RESEARCH (CCP)

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2010:
 37 To maintain and improve existing facilities including preparation of
 38 plans and for payment to the design and construction management
 39 account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the divi-
 42 sion of the budget, funds of this appropriation may be transferred
 43 to the dormitory authority of the state of New York for capital
 44 projects (12591003) ... 8,000,000 (re. \$7,665,000)

45 By chapter 54, section 1, of the laws of 2009:
 46 To maintain and improve existing facilities including preparation of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 plans and for payment to the design and construction management
2 account of the centralized services fund of the New York state
3 office of general services. Upon the request of the commissioner of
4 the department of health and approval of the director of the divi-
5 sion of the budget, funds of this appropriation may be transferred
6 to the dormitory authority of the state of New York for capital
7 projects (12590903) ... 8,000,000 (re. \$6,258,000)

8 By chapter 54, section 1, of the laws of 2008:

9 To maintain and improve existing facilities including preparation of
10 plans and for payment to the design and construction management
11 account of the centralized services fund of the New York state
12 office of general services. Upon the request of the commissioner of
13 the department of health and approval of the director of the divi-
14 sion of the budget, funds of this appropriation may be transferred
15 to the dormitory authority of the state of New York for capital
16 projects (12590803) ... 10,000,000 (re. \$6,856,000)

17 By chapter 54, section 1, of the laws of 2007:

18 To maintain and improve existing facilities including preparation of
19 plans and for payment to the design and construction management
20 account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12590703) ... 10,000,000 (re. \$3,217,000)

26 By chapter 54, section 1, of the laws of 2006:

27 To maintain and improve existing facilities including preparation of
28 plans and for payment to the design and construction management
29 account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12590603) ... 10,000,000 (re. \$4,718,000)

35 By chapter 54, section 1, of the laws of 2005:

36 To maintain and improve existing facilities including preparation of
37 plans and for payment to the design and construction management
38 account of the centralized services fund of the New York state
39 office of general services (12590503)
40 4,000,000 (re. \$794,000)

41 By chapter 54, section 1, of the laws of 2004:

42 To maintain and improve existing facilities including preparation of
43 plans and for payment to the design and construction management
44 account of the centralized services fund of the New York state
45 office of general services (12590403)
46 4,000,000 (re. \$380,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 54, section 1, of the laws of 2003:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services (12590303)
 6 4,000,000 (re. \$1,987,000)
- 7 Umbilical Cord Blood Bank Purpose
- 8 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 9 section 1, of the laws of 2007:
 10 For payments and grants for the design and construction of an umbili-
 11 cal cord blood bank facility in Syracuse, New York. Upon the request
 12 of the Commissioner of the department of health and approval of the
 13 Director of the division of the budget, these funds may be available
 14 and are authorized for transfer to the state university of New York
 15 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
- 16 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 17 Capital Projects Fund
- 18 Preservation of Facilities Purpose
- 19 By chapter 54, section 1, of the laws of 2010:
 20 For minor alterations, improvements and preventive maintenance of St.
 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 23 tion of plans and for payment to the design and construction manage-
 24 ment account of the centralized services fund of the New York state
 25 office of general services. Upon the request of the commissioner of
 26 the department of health and approval of the director of the divi-
 27 sion of the budget, funds of this appropriation may be transferred
 28 to the dormitory authority of the state of New York for capital
 29 projects (12601003) ... 7,600,000 (re. \$7,462,000)
- 30 By chapter 54, section 1, of the laws of 2009:
 31 For minor alterations, improvements and preventive maintenance of St.
 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 34 tion of plans and for payment to the design and construction manage-
 35 ment account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12600903) ... 7,600,000 (re. \$4,910,000)
- 41 By chapter 54, section 1, of the laws of 2008:
 42 For minor alterations, improvements and preventive maintenance of St.
 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 44 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 (re. \$5,298,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 (re. \$2,030,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 (re. \$534,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) 7,600,000 (re. \$143,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 (re. \$2,363,000)

By chapter 54, section 1, of the laws of 2003:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For minor alterations, improvements and preventive maintenance of St.
2 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
3 Batavia Nursing Home including preparation of plans and for payment
4 to the design and construction management account of the centralized
5 services fund of the New York state office of general services
6 (12600303) ... 7,600,000 (re. \$2,556,000)

7 WATER RESOURCES (CCP)

8 Federal Capital Projects Fund

9 Water Resources Purpose

10 By chapter 54, section 1, of the laws of 2010:
11 For federal grants for the safe drinking water revolving fund
12 (12021057) ... 157,183,000 (re. \$157,183,000)

13 By chapter 54, section 1, of the laws of 2009:
14 For federal grants for the safe drinking water revolving fund
15 (12020957) ... 35,525,000 (re. \$35,525,000)
16 For federal grants for the safe drinking water revolving fund funded
17 by the American recovery and reinvestment act of 2009. Funds appro-
18 priated herein shall be subject to all applicable reporting and
19 accountability requirements contained in such act
20 87,000,000 (re. \$28,965,000)

21 By chapter 54, section 1, of the laws of 2008:
22 For federal grants for the safe drinking water revolving fund
23 (12020857) ... 9,980,000 (re. \$3,193,000)

24 By chapter 54, section 1, of the laws of 2007:
25 For federal grants for the safe drinking water revolving fund
26 (12020757) ... 36,812,000 (re. \$2,761,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	37,000,000
	-----	-----
All Funds	0	37,000,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2010:		
For the cost of studies, site acquisitions, planning, design,		
construction, reconstruction, renovation, and equipment related to		
the development of centralized state public safety training facili-		
ties including related departmental administrative costs incurred		
prior to April 1, 2010 (ERNF1007)		
42,000,000		(re. \$37,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5 Housing Program Fund	74,200,000	335,699,000
6 Capital Projects Fund	0	19,720,000
7 Federal Stimulus	0	253,000,000
8 Federal Capital Projects Fund	0	21,446,000
9 State Housing Bond Fund	0	7,344,000
10 Housing Assistance Fund	0	8,900,000
11	-----	-----
12 All Funds	74,200,000	646,109,000
13	=====	=====
14 AFFORDABLE HOUSING CORPORATION (CCP)		25,000,000
15		-----
16 Housing Program Fund (376)		
17 New Facilities Purpose		
18 For allocation as follows: For deposit in		
19 the affordable housing development		
20 account created pursuant to section 59-b		
21 of the private housing finance law for		
22 the purposes of carrying out the		
23 provisions of article XIX of the private		
24 housing finance law. No funds shall be		
25 expended from this appropriation until		
26 the director of the budget has approved		
27 a financial plan submitted by the		
28 affordable housing corporation in such		
29 detail as required by the director of		
30 the budget.		
31 Up to 5 percent of the funds appropriated		
32 herein may be used for administrative		
33 purposes (08011107)	25,000,000	
34 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		7,000,000
35		-----
36 Housing Program Fund (376)		
37 Homes for Working Families Purpose		
38 For allocation as follows: For deposit in		
39 the housing trust fund account created		
40 pursuant to section 59-a of the private		
41 housing finance law and subject to the		
42 provisions of article XVIII of the		
43 private housing finance law for the		
44 purpose of maximizing the state's utili-		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1 zation of federal low income housing tax
 2 credits in conjunction with the issuance
 3 of tax exempt bonds used to finance
 4 affordable housing construction.
 5 Up to 5 percent of the funds appropriated
 6 herein may be used for administrative
 7 purposes (080211WF) 7,000,000

 8 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 9 -----

 10 Housing Program Fund (376)

 11 Housing Opportunities for the Elderly Purpose

 12 For allocation as follows: For contracts
 13 with not-for-profit corporations or
 14 municipalities to provide state finan-
 15 cial assistance to administer emergency
 16 home repairs programs which provide
 17 grants and loans in an amount not to
 18 exceed \$5,000 per unit for the cost of
 19 correcting any condition which poses a
 20 threat to the life, health or safety of
 21 a low income elderly homeowner. No funds
 22 shall be expended from this appropri-
 23 ation until the director of the budget
 24 has approved a financial plan submitted
 25 by the housing trust fund corporation on
 26 behalf of the housing opportunities for
 27 the elderly program in such detail as
 28 required by the director of the budget.
 29 Up to 5 percent of the funds appropriated
 30 herein may be used for administrative
 31 purposes (080311H3) 400,000

 32 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
 33 -----

 34 Housing Program Fund (376)

 35 New Facilities Purpose

 36 For allocation as follows: For deposit in
 37 the housing trust fund account created
 38 pursuant to section 59-a of the private
 39 housing finance law for the purposes of
 40 carrying out the provisions of article
 41 XVIII of the private housing finance law
 42 including up to \$300,000 to offset hous-
 43 ing trust fund corporation costs of
 44 administering the low income housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1 trust fund program established by such
 2 article. No funds shall be expended from
 3 this appropriation until the director of
 4 the budget has approved a financial plan
 5 submitted by the housing trust fund
 6 corporation on behalf of the housing
 7 trust fund program in such detail as
 8 required by the director of the budget.
 9 Up to 5 percent of the funds appropriated
 10 herein may be used for administrative
 11 purposes (08041107) 29,000,000

12 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
 13 -----

14 Housing Program Fund (376)

15 Public Housing Purpose

16 For allocation as follows: For services
 17 and expenses of a public housing modern-
 18 ization program. Of the amount appropri-
 19 ated herein, the sum of \$400,000 shall
 20 be allocated for capital project activ-
 21 ities associated with article XII of the
 22 public housing law. No funds shall be
 23 expended from this appropriation until
 24 the director of the budget has approved
 25 a financial plan submitted by the hous-
 26 ing trust fund corporation on behalf of
 27 the public housing modernization program
 28 in such detail as required by the direc-
 29 tor of the budget.
 30 Up to 5 percent of the funds appropriated
 31 herein may be used for administrative
 32 purposes (080511PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)

3 Housing Assistance Fund [(374)]

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
6 section 4, of the laws of 2009:
7 For allocation as follows: For services and expenses related to the
8 New York state housing finance agency's Mitchell Lama Rehabilitation
9 and Preservation Program and the All Affordable Program (08ML0803)
10 ... 10,000,000 (re. \$4,000,000)

11 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

12 Housing Assistance Fund [(374)]

13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
15 section 4, of the laws of 2009:
16 For allocation as follows: For services and expenses of the greater
17 Catskill flood remediation program pursuant to section 3 of part NN
18 of chapter 57 of the laws of 2008 (08CF0807)
19 15,000,000 (re. \$4,900,000)

20 AFFORDABLE HOUSING CORPORATION (CCP)

21 Housing Program Fund [(376)]

22 New Facilities Purpose

23 By chapter 53, section 1, of the laws of 2010:
24 For allocation as follows: For deposit in the affordable housing
25 development account created pursuant to section 59-b of the private
26 housing finance law for the purposes of carrying out the provisions
27 of article XIX of the private housing finance law. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a financial plan submitted by the affordable housing
30 corporation in such detail as required by the director of the budget
31 (08011007) ... 25,000,000 (re. \$24,725,000)

32 By chapter 53, section 1, of the laws of 2009:
33 For allocation as follows: For deposit in the affordable housing
34 development account created pursuant to section 59-b of the private
35 housing finance law for the purposes of carrying out the provisions
36 of article XIX of the private housing finance law. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the affordable housing
39 corporation in such detail as required by the director of the budget
40 (08010907) ... 25,000,000 (re. \$24,725,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
2 For allocation as follows: For deposit in the affordable housing
3 development account created pursuant to section 59-b of the private
4 housing finance law for the purposes of carrying out the provisions
5 of article XIX of the private housing finance law. No funds shall be
6 expended from this appropriation until the director of the budget
7 has approved a financial plan submitted by the affordable housing
8 corporation in such detail as required by the director of the budget
9 (08010807) ... 25,000,000 (re. \$12,337,000)

10 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
11 section 5, of the laws of 2008:
12 For allocation as follows: For deposit of additional funds in the
13 affordable housing development account created pursuant to section
14 59-b of the private housing finance law for the purposes of carrying
15 out the provisions of article XIX of the private housing finance
16 law. No funds shall be expended from this appropriation until the
17 director of the budget has approved a financial plan submitted by
18 the affordable housing corporation in such detail as required by the
19 director of the budget (08080807)
20 20,000,000 (re. \$20,000,000)

21 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

22 Housing Program Fund [(376)]

23 Homes for Working Families Purpose

24 By chapter 53, section 1, of the laws of 2010:
25 For allocation as follows: For deposit in the housing trust fund
26 account created pursuant to section 59-a of the private housing
27 finance law and subject to the provisions of article XVIII of the
28 private housing finance law for the purpose of maximizing the
29 state's utilization of federal low income housing tax credits in
30 conjunction with the issuance of tax exempt bonds used to finance
31 affordable housing construction (080510WF)
32 7,000,000 (re. \$7,000,000)

33 By chapter 53, section 1, of the laws of 2009:
34 For allocation as follows: For deposit in the housing trust fund
35 account created pursuant to section 59-a of the private housing
36 finance law and subject to the provisions of article XVIII of the
37 private housing finance law for the purpose of maximizing the
38 state's utilization of federal low income housing tax credits in
39 conjunction with the issuance of tax exempt bonds used to finance
40 affordable housing construction (080509WF)
41 7,000,000 (re. \$7,000,000)

42 By chapter 55, section 1, of the laws of 2008:
43 For allocation as follows: For deposit in the housing trust fund
44 account created pursuant to section 59-a of the private housing
45 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 private housing finance law for the purpose of maximizing the
2 state's utilization of federal low income housing tax credits in
3 conjunction with the issuance of tax exempt bonds used to finance
4 affordable housing construction (080508WF)
5 7,000,000 (re. \$7,000,000)

6 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
7 section 5, of the laws of 2008:
8 For allocation as follows: For deposit in the housing trust fund
9 account created pursuant to section 59-a of the private housing
10 finance law and subject to the provisions of article XVIII of the
11 private housing finance law for the purpose of maximizing the
12 state's utilization of federal low income housing tax credits in
13 conjunction with the issuance of tax exempt bonds used to finance
14 affordable housing construction (08070807)
15 10,000,000 (re. \$10,000,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For apportionment as follows: For deposit in the housing trust fund
18 account created pursuant to section 59-a of the private housing
19 finance law and subject to the provisions of article XVIII of the
20 private housing finance law for the purpose of maximizing the
21 state's utilization of federal low income housing tax credits in
22 conjunction with the issuance of tax exempt bonds used to finance
23 affordable housing construction (080507WF)
24 7,000,000 (re. \$1,425,000)

25 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

26 Capital Projects Fund

27 Administration Purpose

28 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
29 section 10, of the laws of 1990, and as amended by chapter 55,
30 section 1, of the laws of 1996:
31 For transfer to the Housing Program Fund for the non-bondable costs of
32 projects authorized by appropriations in the Housing Program Fund.
33 Upon certification of such non-bondable costs by the director of the
34 budget, the comptroller is hereby authorized and directed to trans-
35 fer moneys to the Housing Program Fund to repay such costs
36 (71259050) ... 120,000,000 (re. \$19,720,000)

37 LOW INCOME HOUSING TRUST FUND (CCP)

38 Housing Program Fund [(376)]

39 New Facilities Purpose

40 By chapter 53, section 1, of the laws of 2010:
41 For allocation as follows: For deposit in the housing trust fund
42 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 (re. \$29,000,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 (re. \$29,000,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 (re. \$29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) 31,000,000 (re. \$31,000,000)

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

\$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020707) ... 29,000,000 (re. \$20,625,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) ... 29,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) 10,000,000 (re. \$773,000)

MAIN STREET PROGRAM (CCP)

Housing Program Fund [(376)]

[Main Street] NEW FACILITIES Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities in the form of grants in an amount not to exceed \$500,000 for building renovations, streetscape enhancements, and downtown business or cultural anchors. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the main streets program in such detail as required by the director of the budget (08160807) ... 5,000,000 (re. \$250,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Housing Program Fund

2 Preservation of Facilities Purpose

3 By chapter 55, section 1, of the laws of 1999:

4 For services and expenses of a housing project repair fund program
5 pursuant to the provisions of section 60 of the private housing
6 finance law.

7 Notwithstanding the provisions of section 60 of the private housing
8 finance law or any other general or special law, the division shall
9 not enter into commitments with housing companies for the correction
10 of construction-related problems in an amount greater than the
11 amount on moneys available for this purpose. All or a portion of the
12 disbursements made pursuant to this appropriation may be repaid from
13 the proceeds of the bonds and notes issued pursuant to the
14 provisions of section 47-e of the private housing finance law, as
15 amended (08A19903) ... 4,500,000 (re. \$1,082,000)

16 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
17 section 1, of the laws of 2005 as transferred by chapter 55, section
18 1, of the laws of 1997 and as supplemented by a certificate of
19 transfer:

20 The sum of \$11,576,000, or so much thereof as shall be necessary, is
21 hereby authorized to be paid to the New York state housing finance
22 agency for deposit in the housing project repair fund of the New
23 York state housing finance agency pursuant to the provisions of
24 section 60 of the private housing finance law.

25 Notwithstanding the provisions of section 60 of the private housing
26 finance law or any other general or special law, the agency shall
27 not enter into commitments with housing companies for the correction
28 of construction-related problems in an amount greater than the
29 amount on moneys made available for deposit into the agency's hous-
30 ing project repair fund.

31 Notwithstanding any of the foregoing, nothing contained herein shall
32 preclude use of moneys hereby appropriated for the payment of
33 liabilities incurred prior to April 1, 1992. All or a portion of the
34 disbursements made pursuant to this appropriation may be repaid from
35 proceeds of bonds and notes issued pursuant to the provisions of
36 section 47-e of the private housing finance law, as amended by chap-
37 ter 166 of the laws of 1991 (21A49203)
38 11,580,000 (re. \$1,115,000)

39 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
40 section 3, of the laws of 1992, and as transferred by chapter 55,
41 section 1, of the laws of 1997:

42 The sum of \$6,590,000, or so much thereof as shall be necessary, is
43 hereby authorized to be paid to the New York state housing finance
44 agency for deposit in the housing project repair fund of the New
45 York state housing finance agency pursuant to the provisions of
46 section 60 of the private housing finance law (21A69103)
47 6,590,000 (re. \$936,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW FACILITIES (CCP)

2 Federal Capital Projects Fund [- 291]

3 NEW FACILITIES PURPOSE

4 The appropriation made by chapter 54, section 1, of the laws of 1991, as
5 amended by chapter 53, section 1, of the laws of 2010, is hereby
6 amended and reappropriated to read:

7 For expenditure of funds made available pursuant to the Cranston-Gon-
8 zales National Affordable Housing Act (, being P.L. 101-625) for
9 activities authorized pursuant to article 24 of the Private Housing
10 Finance Law. Notwithstanding any other provision of law,
11 [\$43,800,000] \$46,800,000 of the amount appropriated herein shall be
12 used for payment of administrative costs incurred in the implementa-
13 tion of article XXIV of the private housing finance law for Federal
14 aid made available under the HOME Investment Partnership Program to
15 pay State personal service and fringe benefit costs related to
16 administration of the HOME program. Such funds allocated for admin-
17 istration shall be set aside prior to the distribution of funds to
18 projects as required by article XXIV of the private housing finance
19 law (08019107) ... 125,132,000 (re. \$21,446,000)

20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

21 Housing Program Fund [(376)]

22 Public Housing Purpose

23 By chapter 53, section 1, of the laws of 2010:

24 For allocation as follows: For services and expenses of a public hous-
25 ing modernization program. Of the amount appropriated herein, the
26 sum of \$400,000 shall be allocated for capital project activities
27 associated with article XII of the public housing law. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a financial plan submitted by the housing trust
30 fund corporation on behalf of the public housing modernization
31 program in such detail as required by the director of the budget
32 (080410PH) ... 12,800,000 (re. \$12,400,000)

33 By chapter 53, section 1, of the laws of 2009:

34 For allocation as follows: For services and expenses of a public hous-
35 ing modernization program. Of the amount appropriated herein, the
36 sum of \$400,000 shall be allocated for capital project activities
37 associated with article XII of the public housing law. No funds
38 shall be expended from this appropriation until the director of the
39 budget has approved a financial plan submitted by the housing trust
40 fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget
42 (080409PH) ... 12,800,000 (re. \$12,400,000)

43 By chapter 55, section 1, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080407PH) ... 12,800,000 (re. \$12,400,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080406PH) ... 12,800,000 (re. \$11,305,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund [(376)]

[Program Improvement/Change] NEW FACILITIES Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 For payment of grants for rural revitalization projects pursuant to
 4 article XVII-B of the private housing finance law (08090807)
 5 6,000,000 (re. \$5,450,000)

6 STATE HOUSING BOND FUND (CCP)

7 State Housing Fund [- 119]

8 New Facilities Purpose

9 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 10 55, section 1, of the laws of 1996, for:
 11 Loan contracts for low rent public housing. No funds shall be made
 12 available until a plan which includes a draft request for proposals
 13 has been submitted to the chairs of the senate and assembly housing
 14 committees and approved by the director of the budget. In any event,
 15 no expenditure shall be made pursuant to this appropriation prior to
 16 October 1, 1994 (01347607) (re. \$7,294,000)

17 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 18 section 1, of the laws of 1996, for: Loan contracts for public hous-
 19 ing (01347407) (re. \$50,000)

20 URBAN INITIATIVES (CCP)

21 Housing Program Fund [(376)]

22 [Program Improvement/Change] NEW FACILITIES Purpose

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 24 section 1, of the laws of 2009:
 25 For the payment of grants and loans to qualified community based not-
 26 for-profit organizations for a specific work or series of works for
 27 the revitalization and improvement of housing and local commercial
 28 and service facilities in a geographically defined neighborhood
 29 consistent with the determination of eligible neighborhoods under
 30 article XVI-A of the private housing finance law except that
 31 notwithstanding subdivision 2 of section 922 of such article quali-
 32 fied organizations shall serve only cities with populations of
 33 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 34 ... 3,500,000 (re. \$3,351,000)

35 ACCESS TO HOME PROGRAM (CCP)

36 Housing Program Fund [(376)]

37 NEW FACILITIES PURPOSE

38 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 39 section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the access to home program in such detail as required by the director of the budget (08110807) ... 4,000,000 (re. \$2,000,000)

TAX CREDIT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Capital Projects
Federal Capital Projects Fund [- 291]

Tax Credit Assistance Program

By chapter 53, section 1, of the laws of 2009:

For federal Tax Credit Assistance Program grants to be apportioned in accordance with rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative cost for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) 253,000,000 (re. \$253,000,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	21,176,000
	-----	-----
All Funds	0	21,176,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) 25,000,000 (re. \$13,948,000)

By chapter 55, section 1, of the laws of 2006:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the comptroller shall, to the extent not otherwise prohibited by law
2 or state covenant, withhold such amount from the next succeeding
3 payment of per capita assistance to be apportioned to New York city
4 subject to the following limitations: prior to withholding amounts
5 due the state from the city, the comptroller shall pay in full any
6 amount due the state of New York municipal bond bank agency, on
7 account of the city's obligation to such agency; the city university
8 construction fund pursuant to the provisions of the city university
9 construction fund act; the New York city housing development corpo-
10 ration, pursuant to the provisions of the New York city housing
11 development corporation act (article XII of the private housing
12 finance law); the transit construction fund, pursuant to the
13 provisions of title 9-a of article 5 of the public authorities law;
14 pursuant to section 92-e of the state finance law, any amounts
15 necessary for payments to holders of bonds or notes as certified by
16 the municipal assistance corporation for the city of New York
17 created under article 10 of the public authorities law; and the
18 dormitory authority of the state of New York, pursuant to section
19 1680-b of the public authorities law (29NY06A3)
20 26,000,000 (re. \$228,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	9,560,000	34,006,000
6 Mental Hygiene Capital Improvement		
7 Fund	88,046,000	422,400,000
8	-----	-----
9 All Funds	97,606,000	456,406,000
10	=====	=====

11 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 85,356,000
 12 -----

13 Capital Projects Fund

14 Minor Rehabilitation Purpose

15 For minor alterations and improvements to
 16 various facilities, including the
 17 payment of liabilities incurred prior to
 18 April 1, 2011, provided, however, that
 19 no expenditures may be made from this
 20 appropriation until a comprehensive plan
 21 of projects has been approved by the
 22 director of the budget (53031189) 4,810,000

23 Mental Hygiene Capital Improvement Fund

24 Preservation of Facilities Purpose

25 For alterations and improvements for pres-
 26 ervation of various facilities including
 27 rehabilitation projects and the acquisi-
 28 tion of property, provided, however,
 29 that no expenditures may be made from
 30 this appropriation until a comprehensive
 31 plan of projects has been approved by
 32 the director of the budget (53031103) 40,273,000

33 New Facilities Purpose

34 For the acquisition of property, design,
 35 construction and extensive rehabili-
 36 tation of facilities for the purpose of
 37 delivering chemical dependence services,
 38 pursuant to the mental hygiene law. No
 39 expenditure shall be made from this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1 appropriation until a spending plan for
 2 proposed projects has been submitted by
 3 the commissioner of the office of alco-
 4 holism and substance abuse services and
 5 approved by the director of the budget
 6 (53AA1107) 40,273,000

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000
 8 -----

9 Capital Projects Fund

10 Preparation of Plans Purpose

11 For payment to the design and construction
 12 management account of the centralized
 13 services fund of the New York state
 14 office of general services or to the
 15 dormitory authority of the state of New
 16 York for the purpose of preparation and
 17 review of plans, specifications, esti-
 18 mates, services, construction management
 19 and supervision, inspection, studies,
 20 appraisals, surveys, testing and envi-
 21 ronmental impact statements for new
 22 projects (53A61130) 3,000,000

23 Mental Hygiene Capital Improvement Fund

24 Preparation of Plans Purpose

25 For payment to the design and construction
 26 management account of the centralized
 27 services fund of the New York state
 28 office of general services or to the
 29 dormitory authority of the state of New
 30 York for the purpose of preparation and
 31 review of plans, specifications, esti-
 32 mates, services, construction management
 33 and supervision, inspection, studies,
 34 appraisals, surveys, testing and envi-
 35 ronmental impact statements for new
 36 projects (53061130) 500,000

37 INSTITUTIONAL SERVICES PROGRAM (CCP) 8,000,000
 38 -----

39 Capital Projects Fund

40 Minor Rehabilitation Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1 For minor alterations and improvements to
 2 various facilities, including the
 3 payment of liabilities incurred prior to
 4 April 1, 2011, provided, however, that
 5 no expenditures may be made from this
 6 appropriation until a comprehensive plan
 7 of projects has been approved by the
 8 director of the budget (53HD1189) 1,000,000

9 Mental Hygiene Capital Improvement Fund

10 Preservation of Facilities Purpose

11 For alterations and improvements for pres-
 12 ervation of various facilities including
 13 rehabilitation projects, provided,
 14 however, that no expenditures may be
 15 made from this appropriation until a
 16 comprehensive plan of projects has been
 17 approved by the director of the budget.
 18 This appropriation may be used for the
 19 cost of potential claims against
 20 contracts awarded by the dormitory
 21 authority of the state of New York. Upon
 22 request of the commissioner of the
 23 office of alcoholism and substance abuse
 24 services and approval by the director of
 25 the budget, this appropriation may be
 26 transferred to the dormitory authority
 27 of the state of New York (53A21103) 7,000,000

28 NON-BONDABLE PROJECTS (CCP) 750,000
 29 -----

30 Capital Projects Fund

31 Non-Bondable Purpose

32 For transfer to the Mental Hygiene Capital
 33 Improvement Fund for reimbursement of
 34 the non-bondable cost of community
 35 facilities authorized by appropriations
 36 or reappropriations funded from the
 37 Mental Hygiene Capital Improvement Fund
 38 including liabilities incurred prior to
 39 April 1, 2011 or for payment to the
 40 dormitory authority of the state of New
 41 York for defeasance of bonds. Upon
 42 request of the commissioner of the
 43 office of alcoholism and substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1 services and approval by the director of
2 the budget, this appropriation may be
3 transferred to the dormitory authority
4 of the state of New York (53NB11NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Minor Rehabilitation Purpose

4 By chapter 54, section 1, of the laws of 2010:

5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2010,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53031089)
10 4,810,000 (re. \$4,810,000)

11 By chapter 54, section 1, of the laws of 2009:

12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2009,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53030989)
17 4,810,000 (re. \$4,810,000)

18 By chapter 54, section 1, of the laws of 2008:

19 For minor alterations and improvements to various facilities, includ-
20 ing the payment of liabilities incurred prior to April 1, 2008,
21 provided, however, that no expenditures may be made from this appro-
22 priation until a comprehensive plan of projects has been approved by
23 the director of the budget (53030889)
24 4,810,000 (re. \$4,810,000)

25 By chapter 54, section 1, of the laws of 2007:

26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2007,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53030789)
31 4,810,000 (re. \$4,810,000)

32 By chapter 54, section 1, of the laws of 2006:

33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2006,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53030689)
38 4,810,000 (re. \$4,797,000)

39 By chapter 54, section 1, of the laws of 2005:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2005,
42 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030589)
3 5,310,000 (re. \$1,078,000)

4 Mental Hygiene Capital Improvement Fund [- 389]

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2010:
7 For alterations and improvements for preservation of various facili-
8 ties including rehabilitation projects and the acquisition of prop-
9 erty, provided, however, that no expenditures may be made from this
10 appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (53031003)
12 42,273,000 (re. \$42,273,000)

13 By chapter 54, section 1, of the laws of 2009:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030903)
19 42,273,000 (re. \$42,273,000)

20 By chapter 54, section 1, of the laws of 2008:
21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects and the acquisition of prop-
23 erty, provided, however, that no expenditures may be made from this
24 appropriation until a comprehensive plan of projects has been
25 approved by the director of the budget (53030803)
26 42,273,000 (re. \$36,658,000)

27 By chapter 54, section 1, of the laws of 2007:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects and the acquisition of prop-
30 erty, provided, however, that no expenditures may be made from this
31 appropriation until a comprehensive plan of projects has been
32 approved by the director of the budget (53030703)
33 27,423,000 (re. \$14,061,000)

34 By chapter 54, section 1, of the laws of 2006:
35 For alterations and improvements for preservation of various facili-
36 ties including rehabilitation projects and the acquisition of prop-
37 erty, provided, however, that no expenditures may be made from this
38 appropriation until a comprehensive plan of projects has been
39 approved by the director of the budget (53030603)
40 17,243,000 (re. \$9,878,000)

41 By chapter 54, section 1, of the laws of 2005:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503)
13,125,000 (re. \$4,729,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007)
42,273,000 (re. \$42,273,000)

For the acquisition of property, design, construction and rehabilitation of residential treatment beds to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers related to drug law reform. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53JD1007) ...
10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907)
42,273,000 (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2009, as added by chapter 50, section 5, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the acquisition of property, design, construction and rehabili-
2 tation of residential treatment beds to be developed for operation
3 by voluntary-operated or local government operated chemical depend-
4 ency treatment providers related to drug law reform. Notwithstand-
5 ing any other inconsistent provision of law, the moneys hereby
6 appropriated may support up to 100 percent of approved capital costs
7 of such chemical dependency facilities. Notwithstanding any other
8 inconsistent provision of law, and subject to approval of the direc-
9 tor of the budget, funds from this appropriation may be paid to the
10 dormitory authority of the state of New York or the office of gener-
11 al services to the design and construction management account pursu-
12 ant to one or more certificates approved by the director of the
13 budget for purposes of carrying out the projects provided for here-
14 in. No expenditure shall be made from this appropriation until a
15 spending plan for the proposed projects has been submitted by the
16 commissioner of the office of alcoholism and substance abuse
17 services and approved by the director of the budget (53JD0907)
18 10,000,000 (re. \$10,000,000)

19 By chapter 54, section 1, of the laws of 2008:

20 For the acquisition of property, design, construction and extensive
21 rehabilitation of facilities for the purpose of delivering chemical
22 dependence services, pursuant to the mental hygiene law. No expendi-
23 ture shall be made from this appropriation until a spending plan for
24 proposed projects has been submitted by the commissioner of the
25 office of alcoholism and substance abuse services and approved by
26 the director of the budget (53AA0807)
27 66,273,000 (re. \$56,061,000)

28 By chapter 54, section 1, of the laws of 2007:

29 For the acquisition of property, design, construction and extensive
30 rehabilitation of facilities for the purpose of delivering chemical
31 dependence services, pursuant to the mental hygiene law. No expendi-
32 ture shall be made from this appropriation until a spending plan for
33 proposed projects has been submitted by the commissioner of the
34 office of alcoholism and substance abuse services and approved by
35 the director of the budget (53AA0707)
36 27,423,000 (re. \$5,306,000)

37 For the acquisition of property, design, construction and rehabili-
38 tation of 100 community residential treatment beds in Suffolk and
39 Nassau counties, to be developed for operation by voluntary-operated
40 or local government operated chemical dependency treatment provid-
41 ers. Notwithstanding any other inconsistent provision of law, the
42 moneys hereby appropriated may support up to 100 percent of approved
43 capital costs of such chemical dependency facilities. Notwithstand-
44 ing any other inconsistent provision of law, and subject to approval
45 of the director of the budget, funds from this appropriation may be
46 paid to the dormitory authority of the state of New York or the
47 office of general services to the design and construction management
48 account pursuant to one or more certificates approved by the direc-

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1 tor of the budget for purposes of carrying out the projects provided
 2 for herein. No expenditure shall be made from this appropriation
 3 until a spending plan for the proposed projects has been submitted
 4 by the commissioner of the office of alcoholism and substance abuse
 5 services and approved by the director of the budget (53010707)
 6 26,600,000 (re. \$26,600,000)
 7 For the acquisition of property, design, construction and rehabili-
 8 tation of 100 intensive residential and/or community residential
 9 beds for veterans, to be developed for operation by voluntary-oper-
 10 ated or local government operated chemical dependency treatment
 11 providers. Notwithstanding any other inconsistent provision of law,
 12 the moneys hereby appropriated may support up to 100 percent of
 13 approved capital costs of such chemical dependency facilities.
 14 Notwithstanding any other inconsistent provision of law, and subject
 15 to approval of the director of the budget, funds from this appropri-
 16 ation may be paid to the dormitory authority of the state of New
 17 York or the office of general services to the design and
 18 construction management account pursuant to one or more certificates
 19 approved by the director of the budget for purposes of carrying out
 20 the projects provided for herein. No expenditure shall be made from
 21 this appropriation until a spending plan for the proposed projects
 22 has been submitted by the commissioner of the office of alcoholism
 23 and substance abuse services and approved by the director of the
 24 budget (53020707) ... 25,400,000 (re. \$22,828,000)

25 By chapter 54, section 1, of the laws of 2006:

26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA0607)
 33 17,243,000 (re. \$2,304,000)
 34 For the acquisition of property design, construction and rehabili-
 35 tation of 108 beds for adolescents and/or women and their children,
 36 to be developed for operation by voluntary-operated or local govern-
 37 ment operated chemical dependency treatment providers. Notwith-
 38 standing any other inconsistent provision of the law, the moneys
 39 hereby appropriated may support up to 100 percent of approved capi-
 40 tal costs of such chemical dependency facilities. Notwithstanding
 41 any other inconsistent provision of the law, and subject to approval
 42 of the director of the budget, funds from this appropriation may be
 43 paid to the dormitory authority of the state of New York or the
 44 office of general services to the design and construction management
 45 account pursuant to one or more certificates approved by the direc-
 46 tor of the budget for purposes of carrying out the projects provided
 47 for herein. No expenditure shall be made from this appropriation
 48 until a spending plan for the proposed projects has been submitted
 49 by the commissioner of the office of alcoholism and substance abuse

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1 services and approved by the director of the budget (53010607)
2 24,900,000 (re. \$22,261,000)

3 By chapter 54, section 1, of the laws of 2005:
4 For the acquisition of property, design, construction and extensive
5 rehabilitation of facilities for the purpose of delivering chemical
6 dependence services, pursuant to the mental hygiene law. No expendi-
7 ture shall be made from this appropriation until a spending plan for
8 proposed projects has been submitted by the commissioner of the
9 office of alcoholism and substance abuse services and approved by
10 the director of the budget (53AA0507)
11 13,125,000 (re. \$1,117,000)

12 By chapter 54, section 1, of the laws of 2004:
13 For the acquisition of property, design, construction and extensive
14 rehabilitation of facilities for the purpose of delivering chemical
15 dependence services, pursuant to the mental hygiene law. No expendi-
16 ture shall be made from this appropriation until a spending plan for
17 proposed projects has been submitted by the commissioner of the
18 office of alcoholism and substance abuse services and approved by
19 the director of the budget (53AA0407)
20 12,970,000 (re. \$8,082,000)

21 By chapter 54, section 1, of the laws of 2003:
22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA0307)
29 12,970,000 (re. \$3,113,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Fund

32 Preparation of Plans Purpose

33 By chapter 54, section 1, of the laws of 2010:
34 For payment to the design and construction management account of the
35 centralized services fund of the New York state office of general
36 services or to the dormitory authority of the state of New York for
37 the purpose of preparation and review of plans, specifications,
38 estimates, services, construction management and supervision,
39 inspection, studies, appraisals, surveys, testing and environmental
40 impact statements for new projects (53A61030)
41 3,000,000 (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2009:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) 3,000,000 (re. \$731,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities for payment to the dormitory authority of the state of New York for the preparation of plans purpose (53WC0730) ... 2,000,000 (re. \$2,000,000)

Mental Hygiene Capital Improvement Fund [- 389]

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1 Preparation of Plans Purpose

2 By chapter 54, section 1, of the laws of 2010:

3 For payment to the design and construction management account of the
4 centralized services fund of the New York state office of general
5 services or to the dormitory authority of the state of New York for
6 the purpose of preparation and review of plans, specifications,
7 estimates, services, construction management and supervision,
8 inspection, studies, appraisals, surveys, testing and environmental
9 impact statements for new projects (53061030)
10 500,000 (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2009:

12 For payment to the design and construction management account of the
13 centralized services fund of the New York state office of general
14 services or to the dormitory authority of the state of New York for
15 the purpose of preparation and review of plans, specifications,
16 estimates, services, construction management and supervision,
17 inspection, studies, appraisals, surveys, testing and environmental
18 impact statements for new projects (53060930)
19 500,000 (re. \$500,000)

20 INSTITUTIONAL SERVICES PROGRAM (CCP)

21 Capital Projects Fund

22 Minor Rehabilitation Purpose

23 By chapter 54, section 1, of the laws of 2010:

24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2010,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53HD1089)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2009,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD0989)
36 1,000,000 (re. \$992,000)

37 By chapter 54, section 1, of the laws of 2008:

38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2008,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (53HD0889)
 2 500,000 (re. \$324,000)

3 By chapter 54, section 1, of the laws of 2007:
 4 For minor alterations and improvements to various facilities, includ-
 5 ing the payment of liabilities incurred prior to April 1, 2007,
 6 provided, however, that no expenditures may be made from this appro-
 7 priation until a comprehensive plan of projects has been approved by
 8 the director of the budget (53HD0789)
 9 500,000 (re. \$324,000)

10 By chapter 54, section 1, of the laws of 2006:
 11 For minor alterations and improvements to various facilities, includ-
 12 ing the payment of liabilities incurred prior to April 1, 2006,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget (53HD0689)
 16 500,000 (re. \$172,000)

17 By chapter 54, section 1, of the laws of 2004:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2004,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD0489)
 23 500,000 (re. \$348,000)

24 Mental Hygiene Capital Improvement Fund [- 389]

25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2010:
 27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects, provided, however, that no
 29 expenditures may be made from this appropriation until a comprehen-
 30 sive plan of projects has been approved by the director of the budg-
 31 et. This appropriation may be used for the cost of potential claims
 32 against contracts awarded by the dormitory authority of the state of
 33 New York. Upon request of the commissioner of the office of alcohol-
 34 ism and substance abuse services and approval by the director of the
 35 budget, this appropriation may be transferred to the dormitory
 36 authority of the state of New York (53A21003)
 37 3,000,000 (re. \$3,000,000)

38 By chapter 54, section 1, of the laws of 2009:
 39 For alterations and improvements for preservation of various facili-
 40 ties including rehabilitation projects, provided, however, that no
 41 expenditures may be made from this appropriation until a comprehen-
 42 sive plan of projects has been approved by the director of the budg-
 43 et. This appropriation may be used for the cost of potential claims

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1 against contracts awarded by the dormitory authority of the state of
 2 New York. Upon request of the commissioner of the office of alcohol-
 3 ism and substance abuse services and approval by the director of the
 4 budget, this appropriation may be transferred to the dormitory
 5 authority of the state of New York (53A20903)
 6 3,000,000 (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2008:

8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects, provided, however, that no
 10 expenditures may be made from this appropriation until a comprehen-
 11 sive plan of projects has been approved by the director of the budg-
 12 et. This appropriation may be used for the cost of potential claims
 13 against contracts awarded by the dormitory authority of the state of
 14 New York. Upon request of the commissioner of the office of alcohol-
 15 ism and substance abuse services and approval by the director of the
 16 budget, this appropriation may be transferred to the dormitory
 17 authority of the state of New York (53A20803)
 18 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York. Upon request of the commissioner of the office of alcohol-
 27 ism and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53A20703)
 30 1,000,000 (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2006:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects, provided, however, that no
 34 expenditures may be made from this appropriation until a comprehen-
 35 sive plan of projects has been approved by the director of the budg-
 36 et. This appropriation may be used for the cost of potential claims
 37 against contracts awarded by the dormitory authority of the state of
 38 New York. Upon request of the commissioner of the office of alcohol-
 39 ism and substance abuse services and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (53A20603)
 42 7,800,000 (re. \$7,277,000)

43 By chapter 54, section 1, of the laws of 2003:

44 For alterations and improvements for preservation of various facili-
 45 ties including rehabilitation projects, provided, however, that no
 46 expenditures may be made from this appropriation until a comprehen-

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sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 (re. \$305,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 (re. \$1,051,000)

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 (re. \$677,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund	37,600,000	113,787,000
6 Mental Hygiene Capital Improvement		
7 Fund	183,274,000	1,788,987,000
8	-----	-----
9 All Funds	220,874,000	1,902,774,000
10	=====	=====

11 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	11,639,000
12	-----

13 Capital Projects Fund

14 Minor Rehabilitation Purpose

15 State aid to municipalities and other
 16 public and not-for-profit agencies for
 17 acquisition, rehabilitation, and/or
 18 improvements to existing community
 19 mental health facilities as required to
 20 address code violations, health and
 21 safety issues, and/or structural/
 22 mechanical deficiencies. Notwithstanding
 23 any inconsistent provision of law, with-
 24 in the amounts hereby appropriated, the
 25 commissioner of the office of mental
 26 health may provide state aid grants of
 27 up to 100 per centum of reasonable capi-
 28 tal costs associated with the acquisi-
 29 tion, rehabilitation, and/or improve-
 30 ments (50101189) 6,000,000

31 Mental Hygiene Capital Improvement Fund

32 Administration Purpose

33 For payment of personal service and
 34 nonpersonal service, including fringe
 35 benefits related to the administration
 36 of the community capital program
 37 provided by the office of mental health
 38 for new and reappropriated community
 39 capital projects. Upon request of the
 40 commissioner of mental health and

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1 approval by the director of the budget,
 2 this appropriation may be transferred to
 3 the dormitory authority of the state of
 4 New York (50121150) 639,000

5 Preservation of Facilities Purpose

6 For the acquisition of property,
 7 construction and rehabilitation of new
 8 facilities and/or relocation of existing
 9 community mental health facilities under
 10 the auspice of municipalities and other
 11 public and not-for-profit agencies,
 12 approved by the commissioner of the
 13 office of mental health, pursuant to
 14 article 41 of the mental hygiene law
 15 (50231103) 5,000,000

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
 17 -----

18 Capital Projects Fund

19 Preparation of Plans Purpose

20 For payment to the design and construction
 21 management account of the centralized
 22 services fund of the New York state
 23 office of general services or to the
 24 dormitory authority of the state of New
 25 York for the purpose of preparation and
 26 review of plans, specifications, esti-
 27 mates, services, construction management
 28 and supervision, inspection, studies,
 29 appraisals, surveys, testing and envi-
 30 ronmental impact statements for new and
 31 existing projects. Upon approval of the
 32 director of the budget, funds from this
 33 appropriation may be transferred to the
 34 office for people with developmental
 35 disabilities and the office of alcohol-
 36 ism and substance abuse services for
 37 payment to the dormitory authority of
 38 the state of New York for preparation of
 39 plans purpose (50DC1130) 2,000,000

40 Mental Hygiene Capital Improvement Fund

41 Preparation of Plans Purpose

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1 For payment to the design and construction
 2 management account of the centralized
 3 services fund of the New York state
 4 office of general services or to the
 5 dormitory authority of the state of New
 6 York for the purpose of preparation and
 7 review of plans, specifications, esti-
 8 mates, services, construction management
 9 and supervision, inspection, studies,
 10 appraisals, surveys, testing and envi-
 11 ronmental impact statements for new and
 12 existing projects. Upon request of the
 13 commissioner of mental health and
 14 approval by the director of the budget,
 15 this appropriation may be transferred to
 16 the dormitory authority of the state of
 17 New York. Upon approval of the director
 18 of the budget, funds from this appropri-
 19 ation may be transferred to the office
 20 for people with developmental disabili-
 21 ties and the office of alcoholism and
 22 substance abuse services for payment to
 23 the dormitory authority of the state of
 24 New York for preparation of plans
 25 purpose (50311130) 12,000,000

26 EXECUTIVE DIRECTION (CCP) 3,717,000
 27 -----

28 Mental Hygiene Capital Improvement Fund

29 Administration Purpose

30 For payment of personal service and
 31 nonpersonal service, including fringe
 32 benefits, related to the administration
 33 of the capital programs provided by the
 34 office of mental health for new and
 35 reappropriated state operated institu-
 36 tional capital projects. Upon request of
 37 the commissioner of mental health and
 38 approval by the director of the budget,
 39 this appropriation may be transferred to
 40 the dormitory authority of the state of
 41 New York (50991150) 3,717,000

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 190,518,000
 43 -----

44 Capital Projects Fund

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1 Energy Conservation Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, includ-
4 ing the preparation of designs, plans,
5 specifications and estimates for energy
6 conservation improvements to existing
7 facilities and programs. Upon request of
8 the commissioner of mental health and
9 approval by the director of the budget,
10 this appropriation may be transferred to
11 the dormitory authority of the state of
12 New York (50051105) 4,500,000

13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, includ-
16 ing the preparation of designs, plans,
17 specifications and estimates for envi-
18 ronmental protection (50EP1106) 4,100,000

19 Health and Safety Purpose

20 For payment of the cost of construction,
21 reconstruction and improvements, includ-
22 ing the preparation of designs, plans,
23 specifications and estimates, for health
24 and safety improvements to existing
25 facilities and programs, provided,
26 however, that no expenditures may be
27 made from this appropriation until a
28 comprehensive plan of projects has been
29 approved by the director of the budget.
30 Upon request of the commissioner of
31 mental health and approval by the direc-
32 tor of the budget, this appropriation
33 may be transferred to the dormitory
34 authority of the state of New York
35 (50HS1101) 5,000,000

36 Preservation of Facilities Purpose

37 For payment of the cost of construction,
38 reconstruction and improvements, includ-
39 ing the preparation of designs, plans,
40 specifications and estimates to existing
41 facilities and programs, provided,
42 however, that no expenditures may be

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1 made from this appropriation until a
2 comprehensive plan of projects has been
3 approved by the director of the budget
4 (50PF1103) 15,000,000

5 Mental Hygiene Capital Improvement Fund

6 Accreditation Purpose

7 For payment of the cost of land acquisi-
8 tion, construction, reconstruction and
9 improvements, including the preparation
10 of designs, plans, specifications and
11 estimates related to accreditation
12 improvements to existing facilities and
13 programs. This appropriation may be used
14 for payment of personal service, indi-
15 rect cost recovery, and fringe benefit
16 costs associated with New York State
17 employees assigned to such capital
18 projects. Upon request of the commis-
19 sioner of mental health and approval by
20 the director of the budget, this appro-
21 priation may be transferred to the
22 dormitory authority of the state of New
23 York (50061102) 36,477,000

24 Environmental Protection or Improvements Purpose

25 For payment of the cost of construction,
26 reconstruction and improvements, includ-
27 ing the preparations of designs, plans,
28 specifications and estimates for envi-
29 ronmental protection. Upon request of
30 the commissioner of mental health and
31 approval by the director of the budget,
32 this appropriation may be transferred to
33 the dormitory authority of the state of
34 New York (50061106) 1,000,000

35 Health and Safety Purpose

36 For payment of the cost of construction,
37 reconstruction and improvements, includ-
38 ing the preparation of designs, plans,
39 specifications and estimates, for health
40 and safety improvements to existing
41 facilities and programs, provided,
42 however, that no expenditures may be
43 made from this appropriation until a

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1 comprehensive plan of projects has been
2 approved by the director of the budget.
3 This appropriation may be used for
4 payment of personal service, indirect
5 cost recovery, and fringe benefit costs
6 associated with New York State employees
7 assigned to such capital projects. Upon
8 request of the commissioner of mental
9 health and approval by the director of
10 the budget, this appropriation may be
11 transferred to the dormitory authority
12 of the state of New York (50011101) 33,114,000

13 Preservation of Facilities Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, includ-
16 ing the preparation of designs, plans,
17 specifications and estimates, and minor
18 rehabilitation and improvements for the
19 preservation of existing facilities and
20 programs, provided, however, that no
21 expenditures may be made from this
22 appropriation until a comprehensive plan
23 of projects has been approved by the
24 director of the budget. This appropri-
25 ation may be used for payment of
26 personal service, indirect cost recov-
27 ery, and fringe benefit costs associated
28 with New York State employees assigned
29 to such capital projects. Upon request
30 of the commissioner of mental health and
31 approval by the director of the budget,
32 this appropriation may be transferred to
33 the dormitory authority of the state of
34 New York (50031103) 59,543,000

35 Program Improvement or Program Change Purpose

36 For payment of the cost of construction,
37 reconstruction and improvements, includ-
38 ing the preparation of designs, plans,
39 specifications and estimates related to
40 improvements or changes to existing
41 facilities and programs. Upon request of
42 the commissioner of mental health and
43 approval by the director of the budget,
44 this appropriation may be transferred to
45 the dormitory authority of the state of
46 New York (50081108) 31,784,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2011-12

1	NON-BONDABLE PROJECTS (CCP)	1,000,000
2		-----
3	Capital Projects Fund	
4	Non-Bondable Purpose	
5	For transfer to the Mental Hygiene Capital	
6	Improvement Fund for reimbursement of	
7	the non-bondable cost of projects for	
8	community facilities authorized by	
9	appropriations or reappropriations fund-	
10	ed from the Mental Hygiene Capital	
11	Improvement Fund including liabilities	
12	incurred prior to April 1, 2011 or for	
13	payment to the dormitory authority of	
14	the state of New York for defeasance of	
15	bonds. Upon request of the commissioner	
16	of mental health and approval by the	
17	director of the budget, this appropri-	
18	ation may be transferred to the dormito-	
19	ry authority of the state of New York	
20	(502911NB)	1,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Minor Rehabilitation Purpose

4 By chapter 54, section 1, of the laws of 2010:

5 State aid to municipalities and other public and not-for-profit agen-
6 cies for acquisition, rehabilitation, and/or improvements to exist-
7 ing community mental health facilities as required to address code
8 violations, health and safety issues, and/or structural/mechanical
9 deficiencies. Notwithstanding any inconsistent provision of law,
10 with-in the amounts hereby appropriated, the commissioner of the
11 office of mental health may provide state aid grants of up to 100
12 per centum of reasonable capital costs associated with the acquisi-
13 tion, rehabilitation, and/or improvements (50101089)
14 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2009:

16 State aid to municipalities and other public and not-for-profit agen-
17 cies for acquisition, rehabilitation, and/or improvements to exist-
18 ing community mental health facilities as required to address code
19 violations, health and safety issues, and/or structural/ mechanical
20 deficiencies. Notwithstanding any inconsistent provision of law,
21 within the amounts hereby appropriated, the commissioner of the
22 office of mental health may provide state aid grants of up to 100
23 per centum of reasonable capital costs associated with the acquisi-
24 tion, rehabilitation, and/or improvements (50100989)
25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2008:

27 State aid to municipalities and other public and not-for-profit agen-
28 cies for acquisition, rehabilitation, and/or improvements to exist-
29 ing community mental health facilities as required to address code
30 violations, health and safety issues, and/or structural/mechanical
31 deficiencies. Notwithstanding any inconsistent provision of law,
32 within the amounts hereby appropriated, the commissioner of the
33 office of mental health may provide state aid grants of up to 100
34 per centum of reasonable capital costs associated with the acquisi-
35 tion, rehabilitation, and/or improvements (50100889)
36 6,000,000 (re. \$6,000,000)

37 By chapter 54, section 1, of the laws of 2007:

38 State aid to municipalities and other public and not-for-profit agen-
39 cies for acquisition, rehabilitation, and/or improvements to exist-
40 ing community mental health facilities as required to address code
41 violations, health and safety issues, and/or structural/mechanical
42 deficiencies. Notwithstanding any inconsistent provision of law,
43 within the amounts hereby appropriated, the commissioner of the
44 office of mental health may provide state aid grants of up to 100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
6,000,000 (re. \$3,942,000)

By chapter 54, section 1, of the laws of 2005:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589)
6,000,000 (re. \$2,258,000)

By chapter 54, section 1, of the laws of 2004:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489)
6,000,000 (re. \$2,207,000)

By chapter 54, section 1, of the laws of 2003:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389)
6,000,000 (re. \$2,207,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 tion, rehabilitation, and/or improvements (50100389)
 2 7,000,000 (re. \$3,218,000)

3 By chapter 54, section 1, of the laws of 2002:

4 State aid to municipalities and other public and not-for-profit agen-
 5 cies for acquisition, rehabilitation, and/or improvements to exist-
 6 ing community mental health facilities as required to address code
 7 violations, health and safety issues, and/or structural/mechanical
 8 deficiencies. Notwithstanding any inconsistent provision of law,
 9 within the amounts hereby appropriated, the commissioner of the
 10 office of mental health may provide state aid grants of up to 100
 11 per centum of reasonable capital costs associated with the acquisi-
 12 tion, rehabilitation, and/or improvements (50100289)
 13 6,000,000 (re. \$1,196,000)

14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 1998:

16 State aid to not-for-profit agencies for acquisition of property,
 17 construction and rehabilitation of 200 supported/SRO beds, approved
 18 by the commissioner of the office of mental health, pursuant to
 19 Article 41 of the mental hygiene law. The moneys hereby appropriated
 20 shall be available for payment of state aid grants for up to 50 per
 21 centum of the reasonable capital costs of those premises acquired,
 22 constructed or rehabilitated for the purpose of housing mentally ill
 23 persons (3/99) (50139807) ... 8,000,000 (re. \$3,062,000)

24 By chapter 54, section 1, of the laws of 1994, for:

25 State aid to municipalities and other public and not-for-profit
 26 private agencies for acquisition of property, design, construction
 27 and rehabilitation of community mental health facilities and associ-
 28 ated programs including, but not limited to, article 28 or article
 29 31 community mental health facilities or supported housing beds, and
 30 for state aid grants for facilities intended to serve mentally ill
 31 persons (50239407) ... 16,070,000 (re. \$559,000)

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2008:

34 For payment to municipalities and not-for-profit community providers
 35 for the acquisition of property, design, construction and rehabili-
 36 tation of housing for mentally ill persons. To the extent that any
 37 portion of such appropriation is utilized to develop housing in any
 38 city having a population of one million or more, that portion of the
 39 appropriation shall be matched on a 50/50 basis (50VY0807)
 40 145,000,000 (re. \$125,000,000)

41 By chapter 54, section 1, of the laws of 2007:

42 For payment to municipalities and not-for-profit community providers
 43 for the acquisition of property, design, construction and rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 tation of housing for mentally ill persons. To the extent that any
2 portion of such appropriation is utilized to develop housing in any
3 city having a population of one million or more, that portion of the
4 appropriation shall be matched on a 50/50 basis (50VY0707)
5 200,000,000 (re. \$200,000,000)

6 By chapter 54, section 1, of the laws of 2006:
7 For payment to municipalities and other public and not-for-profit
8 community providers approved by the commissioner of the office of
9 mental health, pursuant to mental hygiene law, for the acquisition
10 of property, construction and rehabilitation of supportive housing
11 for mentally ill homeless persons (50VY0607)
12 211,000,000 (re. \$155,400,000)

13 By chapter 54, section 1, of the laws of 2005:
14 For payment to municipalities and not-for-profit community providers
15 for the acquisition of property, design, construction and rehabili-
16 tation of housing for mentally ill persons. Of such appropriation up
17 to eighty percent shall be matched on a 50/50 basis (50VY0507)
18 75,000,000 (re. \$37,407,000)

19 By chapter 54, section 1, of the laws of 2003:
20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation up
23 to eighty percent shall be matched on a 50/50 basis (50VY0307)
24 65,000,000 (re. \$33,930,000)

25 By chapter 54, section 1, of the laws of 1999:
26 For payment to municipalities and not-for-profit community providers
27 for the acquisition of property, design, construction and rehabili-
28 tation of housing for mentally ill persons. Of such appropriation
29 eighty percent shall be matched on a 50/50 basis and twenty percent
30 shall not require a match (50VY9907)
31 50,000,000 (re. \$21,075,000)

32 By chapter 54, section 1, of the laws of 1998:
33 For payment to municipalities and not-for-profit community providers
34 for the acquisition of property, design, construction and rehabili-
35 tation of SRO/supportive housing for mentally ill homeless persons,
36 to be matched on a 50/50 basis (50279807)
37 40,000,000 (re. \$761,000)

38 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
39 section 1, of the laws of 1996:
40 For the acquisition of property, construction and rehabilitation of
41 article 31 community mental health facilities and associated
42 programs and facilities under the auspice of municipalities and
43 other public and not-for-profit private agencies, approved by the
44 commissioner of the office of mental health, pursuant to article 41

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the mental hygiene law. The funds hereby appropriated shall be
 2 used for the acquisition of property, construction and rehabili-
 3 tation of community facilities (50149307)
 4 42,000,000 (re. \$1,211,000)
 5 For acquisition of property, design, construction and rehabilitation
 6 of community facilities under the auspice of municipalities and
 7 other public and not-for-profit private agencies approved by the
 8 commissioner of the office of mental health, pursuant to article 41
 9 of the mental hygiene law. The funds hereby appropriated shall be
 10 available for the costs of those portions of acquired, constructed
 11 or rehabilitated facilities intended to house mentally ill persons.
 12 All disbursements from funds apportioned from this appropriation
 13 shall, for bonding purposes, be considered disbursements of the
 14 Mental Hygiene Capital Improvement Fund (50139307)
 15 13,000,000 (re. \$594,000)

16 By chapter 54, section 1, of the laws of 1990:

17 For the acquisition of property, construction and rehabilitation of
 18 article 31 community mental health facilities under the auspice of
 19 municipalities and other public and not-for-profit private agencies
 20 approved by the commissioner of the office of mental health, pursu-
 21 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 22 inconsistent provision of law to the contrary, these funds may be
 23 expended for personal service and non-personal service, including
 24 fringe benefits, related to the administration of projects financed
 25 through the issuance of medical care facilities finance agency
 26 mental health services facilities improvement bonds authorized by
 27 this appropriation or any prior appropriation in force. The funds
 28 hereby appropriated shall be made available in accordance with a
 29 comprehensive plan for proposed projects approved by the director of
 30 the budget, and pursuant to a certificate of approval of availabili-
 31 ty issued by the director of the budget with copies of the certif-
 32 icate filed with the state comptroller, the chairperson of the
 33 senate finance committee and the chairperson of the assembly ways
 34 and means committee (50109007) ... 30,000,000 (re. \$2,338,000)

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2010:

37 For the acquisition of property, construction and rehabilitation of
 38 new facilities and/or relocation of existing community mental health
 39 facilities under the auspice of municipalities and other public and
 40 not-for-profit agencies, approved by the commissioner of the office
 41 of mental health, pursuant to article 41 of the mental hygiene law
 42 (50231003) ... 5,000,000 (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2009:

44 For the acquisition of property, construction and rehabilitation of
 45 new facilities and/or relocation of existing community mental health
 46 facilities under the auspice of municipalities and other public and

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1 not-for-profit agencies, approved by the commissioner of the office
 2 of mental health, pursuant to article 41 of the mental hygiene law
 3 (50230903) ... 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2008:
 5 For the acquisition of property, construction and rehabilitation of
 6 new facilities and/or relocation of existing community mental health
 7 facilities under the auspice of municipalities and other public and
 8 not-for-profit agencies, approved by the commissioner of the office
 9 of mental health, pursuant to article 41 of the mental hygiene law
 10 (50230803) ... 28,000,000 (re. \$28,000,000)

11 By chapter 54, section 1, of the laws of 2007:
 12 For the acquisition of property, construction and rehabilitation of
 13 new facilities and/or relocation of existing community mental health
 14 facilities under the auspice of municipalities and other public and
 15 not-for-profit agencies, approved by the commissioner of the office
 16 of mental health, pursuant to article 41 of the mental hygiene law
 17 (50230703) ... 112,000,000 (re. \$89,655,000)

18 By chapter 54, section 1, of the laws of 2006:
 19 For the acquisition of property, construction and rehabilitation of
 20 new facilities and/or relocation of existing community mental health
 21 facilities under the auspice of municipalities and other public and
 22 not-for-profit agencies, approved by the commissioner of the office
 23 of mental health, pursuant to article 41 of the mental hygiene law
 24 (50230603) ... 15,000,000 (re. \$7,582,000)

25 By chapter 54, section 1, of the laws of 2001:
 26 For the acquisition of property, construction, rehabilitation and/or
 27 relocation of existing community mental health facilities under the
 28 auspice of municipalities and other public and not-for-profit agen-
 29 cies, approved by the commissioner of the office of mental health,
 30 pursuant to article 41 of the mental hygiene law (50230103)
 31 5,000,000 (re. \$225,000)

32 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

33 Capital Projects Fund

34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2010:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services or to the dormitory authority of the state of New York for
 39 the purpose of preparation and review of plans, specifications,
 40 estimates, services, construction management and supervision,
 41 inspection, studies, appraisals, surveys, testing and environmental
 42 impact statements for new and existing projects. Upon approval of

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the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1030)
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0930)
2,000,000 (re. \$1,492,000)

Mental Hygiene Capital Improvement Fund [- 389]

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

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1 impact statements for new and existing projects. Upon request of the
2 commissioner of mental health and approval by the director of the
3 budget, this appropriation may be transferred to the dormitory
4 authority of the state of New York. Upon approval of the director of
5 the budget, funds from this appropriation may be transferred to the
6 office of mental retardation and developmental disabilities and the
7 office of alcoholism and substance abuse services for payment to the
8 dormitory authority of the state of New York for preparation of
9 plans purpose (50310930) ... 12,000,000 (re. \$7,938,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services or to the dormitory authority of the state of New York for
14 the purpose of preparation and review of plans, specifications,
15 estimates, services, construction management and supervision,
16 inspection, studies, appraisals, surveys, testing and environmental
17 impact statements for new and existing projects. Upon request of the
18 commissioner of mental health and approval by the director of the
19 budget, this appropriation may be transferred to the dormitory
20 authority of the state of New York. Upon approval of the director of
21 the budget, funds from this appropriation may be transferred to the
22 office of mental retardation and developmental disabilities and the
23 office of alcoholism and substance abuse services for payment to the
24 dormitory authority of the state of New York for preparation of
25 plans purpose (50310830) ... 12,000,000 (re. \$758,000)

26 By chapter 54, section 1, of the laws of 2007:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new and existing projects. Upon request of the
34 commissioner of mental health and approval by the director of the
35 budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York. Upon approval of the director of
37 the budget, funds from this appropriation may be transferred to the
38 office of mental retardation and developmental disabilities and the
39 office of alcoholism and substance abuse services for payment to the
40 dormitory authority of the state of New York for preparation of
41 plans purpose (50310730) ... 12,000,000 (re. \$1,457,000)

42 EXECUTIVE DIRECTION (CCP)

43 Mental Hygiene Capital Improvement Fund [- 389]

44 Administration Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:

2 For payment of personal service and nonpersonal service, including
3 fringe benefits, related to the administration of the capital
4 programs provided by the office of mental health for new and reap-
5 propriated state operated institutional capital projects. Upon
6 request of the commissioner of mental health and approval by the
7 director of the budget, this appropriation may be transferred to the
8 dormitory authority of the state of New York (50991050)
9 3,717,000 (re. \$3,717,000)

10 By chapter 54, section 1, of the laws of 2009:

11 For payment of personal service and nonpersonal service, including
12 fringe benefits, related to the administration of the capital
13 programs provided by the office of mental health for new and reap-
14 propriated state operated institutional capital projects. Upon
15 request of the commissioner of mental health and approval by the
16 director of the budget, this appropriation may be transferred to the
17 dormitory authority of the state of New York (50990950)
18 3,717,000 (re. \$2,082,000)

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

20 Capital Projects Fund

21 Energy Conservation Purpose

22 By chapter 54, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for energy conservation improvements to existing
26 facilities and programs. Upon request of the commissioner of mental
27 health and approval by the director of the budget, this appropri-
28 ation may be transferred to the dormitory authority of the state of
29 New York (50051005) ... 4,500,000 (re. \$4,500,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for energy conservation improvements to existing
34 facilities and programs. Upon request of the commissioner of mental
35 health and approval by the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York (50050905) ... 4,500,000 (re. \$2,736,000)

38 Environmental Protection or Improvements Purpose

39 By chapter 54, section 1, of the laws of 2010:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications

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1 and estimates for environmental protection (50EP1006)
2 4,100,000 (re. \$4,100,000)

3 By chapter 54, section 1, of the laws of 2009:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection (50EP0906)
7 4,100,000 (re. \$4,019,000)

8 By chapter 54, section 1, of the laws of 2008:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection (50EP0806)
12 4,100,000 (re. \$1,072,000)

13 By chapter 54, section 1, of the laws of 2007:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection (50EP0706)
17 8,010,000 (re. \$668,000)

18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2010:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing facil-
23 ities and programs, provided, however, that no expenditures may be
24 made from this appropriation until a comprehensive plan of projects
25 has been approved by the director of the budget. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York (50HS1001)
29 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2009:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing facil-
34 ities and programs, provided, however, that no expenditures may be
35 made from this appropriation until a comprehensive plan of projects
36 has been approved by the director of the budget. Upon request of the
37 commissioner of mental health and approval by the director of the
38 budget, this appropriation may be transferred to the dormitory
39 authority of the state of New York (50HS0901)
40 8,410,000 (re. \$8,394,000)

41 Preservation of Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2010:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates to existing facilities and programs, provided, howev-
5 er, that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget (50PF1003) ... 14,000,000 (re. \$14,000,000)

8 By chapter 54, section 1, of the laws of 2009:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates to existing facilities and programs, provided, howev-
12 er, that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (50PF0903) ... 12,000,000 (re. \$11,874,000)

15 By chapter 54, section 1, of the laws of 2006:

16 For payment for the renovation, improvements, space management and/or
17 utilization activities at the St. Lawrence Psychiatric Center
18 (50SL0603) ... 5,000,000 (re. \$5,000,000)

19 Mental Hygiene Capital Improvement Fund [- 389]

20 Accreditation Purpose

21 By chapter 54, section 1, of the laws of 2010:

22 For payment of the cost of land acquisition, construction, recon-
23 struction and improvements, including the preparation of designs,
24 plans, specifications and estimates related to accreditation
25 improvements to existing facilities and programs. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred to the dormitory authority of the
31 state of New York (50061002) ... 9,565,000 (re. \$9,565,000)

32 By chapter 54, section 1, of the laws of 2009:

33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York (50060902) ... 347,480,000 (re. \$347,382,000)

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- 1 By chapter 54, section 1, of the laws of 2008:
2 For payment of the cost of land acquisition, construction, recon-
3 struction and improvements, including the preparation of designs,
4 plans, specifications and estimates related to accreditation
5 improvements to existing facilities and programs. This appropriation
6 may be used for payment of personal service, indirect cost recovery,
7 and fringe benefit costs associated with New York State employees
8 assigned to such capital projects. Upon request of the commissioner
9 of mental health and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York (50060802) ... 95,624,000 (re. \$89,092,000)
- 12 By chapter 54, section 1, of the laws of 2007:
13 For payment of the cost of land acquisition, construction, recon-
14 struction and improvements, including the preparation of designs,
15 plans, specifications and estimates related to accreditation
16 improvements to existing facilities and programs. Upon request of
17 the commissioner of mental health and approval by the director of
18 the budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York (50060702)
20 164,153,000 (re. \$139,803,000)
- 21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2008:
23 For payment of the cost of land acquisition, construction, recon-
24 struction and improvements, including the preparation of designs,
25 plans, specifications and estimates related to accreditation
26 improvements to existing facilities and programs. Upon request of
27 the commissioner of mental health and approval by the director of
28 the budget, this appropriation may be transferred to the dormitory
29 authority of the state of New York (50060602)
30 70,352,000 (re. \$22,209,000)
- 31 By chapter 54, section 1, of the laws of 2005:
32 For payment of the cost of land acquisition, construction, recon-
33 struction and improvements, including the preparation of designs,
34 plans, specifications and estimates related to accreditation
35 improvements to existing facilities and programs. Upon request of
36 the commissioner of mental health and approval by the director of
37 the budget, this appropriation may be transferred to the dormitory
38 authority of the state of New York (50060502)
39 45,212,000 (re. \$2,469,000)
- 40 Environmental Protection or Improvements Purpose
- 41 By chapter 54, section 1, of the laws of 2010:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparations of designs, plans, specifications
44 and estimates for environmental protection. Upon request of the
45 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50061006)
 3 1,000,000 (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2009:
 5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparations of designs, plans, specifications
 7 and estimates for environmental protection. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50060906)
 11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2008:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparations of designs, plans, specifications
 15 and estimates for environmental protection. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50060806)
 19 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2003:
 21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparations of designs, plans, specifications
 23 and estimates for environmental protection. Upon request of the
 24 commissioner of mental health and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York (50160306)
 27 2,000,000 (re. \$573,000)

28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2010:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, for health and safety improvements to existing facil-
 33 ities and programs, provided, however, that no expenditures may be
 34 made from this appropriation until a comprehensive plan of projects
 35 has been approved by the director of the budget. This appropriation
 36 may be used for payment of personal service, indirect cost recovery,
 37 and fringe benefit costs associated with New York State employees
 38 assigned to such capital projects. Upon request of the commissioner
 39 of mental health and approval by the director of the budget, this
 40 appropriation may be transferred to the dormitory authority of the
 41 state of New York (50011001) ... 37,066,000 (re. \$37,066,000)

42 By chapter 54, section 1, of the laws of 2009:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications

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and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010901) ... 38,125,000 (re. \$36,088,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 (re. \$41,922,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) 28,963,000 (re. \$6,249,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) 19,130,000 (re. \$996,000)

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- 1 By chapter 54, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50010501)
11 43,797,000 (re. \$2,394,000)
- 12 Preservation of Facilities Purpose
- 13 By chapter 54, section 1, of the laws of 2010:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, and minor rehabilitation and improvements for the
17 preservation of existing facilities and programs, provided, however,
18 that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget. This appropriation may be used for payment of personal
21 service, indirect cost recovery, and fringe benefit costs associated
22 with New York State employees assigned to such capital projects.
23 Upon request of the commissioner of mental health and approval by
24 the director of the budget, this appropriation may be transferred to
25 the dormitory authority of the state of New York (50031003) ...
26 110,767,000 (re. \$110,767,000)
- 27 By chapter 54, section 1, of the laws of 2009:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, and minor rehabilitation and improvements for the
31 preservation of existing facilities and programs, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget. This appropriation may be used for payment of personal
35 service, indirect cost recovery, and fringe benefit costs associated
36 with New York State employees assigned to such capital projects.
37 Upon request of the commissioner of mental health and approval by
38 the director of the budget, this appropriation may be transferred to
39 the dormitory authority of the state of New York (50030903)
40 45,396,000 (re. \$45,043,000)
- 41 By chapter 54, section 1, of the laws of 2008:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, and minor rehabilitation and improvements for the
45 preservation of existing facilities and programs, provided, however,
46 that no expenditures may be made from this appropriation until a

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comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 24,688,000 (re. \$13,409,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$12,038,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030603) ... 21,804,000 (re. \$2,407,000)

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030503) ... 25,045,000 (re. \$3,035,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 (re. \$16,937,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 (re. \$85,185,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 (re. \$32,464,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 (re. \$32,073,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080608) 85,473,000 (re. \$34,859,000)

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities

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ties and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080508)
14,146,000 (re. \$832,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB)
8,000,000 (re. \$5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2006:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations

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1 of the facilities development corporation so to do from the proceeds
 2 of insurance under the provisions of paragraph (b) of section 3.04
 3 of the Agreement of Lease; and (3) payments to the New York State
 4 Medical Care Facilities Finance Agency of moneys at the times and in
 5 the amounts that annual rentals would be due with respect to each
 6 project during such time or times as each such project may be
 7 damaged or destroyed and not available for use by the department of
 8 mental hygiene in accordance with the terms of the Agreement of
 9 Lease.

10 Notwithstanding the provisions of any general or special law, the
 11 facilities development corporation may assign to the New York State
 12 Medical Care Facilities Finance Agency all or any portion of the
 13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is
 15 insufficient to cover the losses, upon notification from the Facili-
 16 ties Development Corporation, the director of the division of the
 17 budget shall submit a request for additional appropriations to cover
 18 the additional losses. Upon approval by the director of the budget,
 19 funds from this appropriation may be transferred to the office of
 20 mental retardation and developmental disabilities and the office of
 21 alcoholism and substance abuse services for payment to the dormitory
 22 authority of the state of New York (00638103)
 23 4,000,000 (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	62,140,000	105,136,000
6 Mental Hygiene Capital Improvement		
7 Fund	89,855,000	275,194,000
8	-----	-----
9 All Funds	151,995,000	380,330,000
10	=====	=====

11 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	11,000,000
12	-----

13 Capital Projects Fund

14 Preparation of Plans Purpose

15 For payment to the design and construction
 16 management account of the centralized
 17 services fund of the New York state
 18 office of general services or to the
 19 dormitory authority for the purpose of
 20 preparation and review of plans, spec-
 21 ifications, estimates, services,
 22 construction management and supervision,
 23 inspection, studies, appraisals,
 24 surveys, testing and environmental
 25 impact statements for new and existing
 26 projects associated with the community
 27 services and institutional services
 28 programs. Upon the request of the
 29 commissioner of the office for people
 30 with developmental disabilities and the
 31 approval of the director of the budget,
 32 this appropriation may be transferred to
 33 the dormitory authority of the state of
 34 New York. Upon approval by the director
 35 of the budget, funds from this appropri-
 36 ation may be transferred to the office
 37 of mental health and the office of alco-
 38 holism and substance abuse services for
 39 payment to the dormitory authority of
 40 the state of New York for the prepara-
 41 tion of plans purpose (51F21130) 3,000,000

42 For: (1) the payment of all claims for
 43 personal injury, death or property

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1 damage for which the New York State
2 Medical Care Facilities Finance Agency,
3 the facilities development corporation,
4 or the dormitory authority of the state
5 of New York might be liable occurring
6 upon, in or about any projects covered
7 by the Agreement of Lease entered into
8 by the facilities development corpo-
9 ration, the department of mental hygiene
10 and the New York State Medical Care
11 Facilities Finance Agency under date of
12 October 1, 1987 as from time to time
13 amended and supplemented and any and all
14 penalties, costs, including attorneys'
15 fees, claims, demands and causes of
16 action due directly or indirectly to the
17 use, disuse, misuse or interest in such
18 projects; (2) in the case of damage,
19 loss or destruction of any such project,
20 or any part of any such project, the
21 payment of the costs of repairing,
22 restoring, rebuilding or replacing the
23 same in accordance with the obligations
24 of the facilities development corpo-
25 ration so to do from the proceeds of
26 insurance under the provisions of para-
27 graph (b) of section 3.04 of the Agree-
28 ment of Lease; and (3) payments to the
29 New York State Medical Care Facilities
30 Finance Agency of moneys at the times
31 and in the amounts that annual rentals
32 would be due with respect to each
33 project during such time or times as
34 each such project may be damaged or
35 destroyed and not available for use by
36 the department of mental hygiene in
37 accordance with the terms of the Agree-
38 ment of Lease.

39 Notwithstanding the provisions of any
40 general or special law, the facilities
41 development corporation may assign to
42 the New York State Medical Care Facili-
43 ties Finance Agency all or any portion
44 of the moneys hereby appropriated for
45 the purposes hereinabove set forth.

46 Notwithstanding the foregoing, in the
47 event the appropriation is insufficient
48 to cover the losses, upon notification
49 from the facilities development corpo-
50 ration, the director of the budget shall

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1 submit a request for additional appro-
 2 priations to cover the additional loss-
 3 es. Upon approval by the director of the
 4 budget, funds from this appropriation
 5 may be transferred to the office of
 6 mental health and the office of alcohol-
 7 ism and substance abuse services for
 8 payment to the dormitory authority of
 9 the state of New York for the prepara-
 10 tion of plans purpose (51WC1130) 2,000,000

11 Mental Hygiene Capital Improvement Fund

12 Preparation of Plans Purpose

13 For payment to the design and construction
 14 management account of the centralized
 15 services fund of the New York state
 16 office of general services or to the
 17 dormitory authority for the purpose of
 18 preparation and review of plans, spec-
 19 ifications, estimates, services,
 20 construction management and supervision,
 21 inspection, studies, appraisals,
 22 surveys, testing and environmental
 23 impact statements for new and existing
 24 projects associated with the institu-
 25 tional services program and the communi-
 26 ty services program. Upon the request of
 27 the commissioner of the office for
 28 people with developmental disabilities
 29 and the approval of the director of the
 30 budget, this appropriation may be trans-
 31 ferred to the dormitory authority of the
 32 state of New York. Upon approval by the
 33 director of the budget, funds from this
 34 appropriation may be transferred to the
 35 office of mental health and the office
 36 of alcoholism and substance abuse
 37 services for payment to the dormitory
 38 authority of the state of New York for
 39 the preparation of plans purpose
 40 (51F11130) 6,000,000

41 INSTITUTIONAL SERVICES PROGRAM (CCP) 62,390,000
 42 -----

43 Capital Projects Fund

44 Health and Safety Purpose

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1 For alterations and improvements for
2 health and safety projects at various
3 facilities. Upon request of the commis-
4 sioner of the office for people with
5 developmental disabilities and approval
6 by the director of the budget, this
7 appropriation may be transferred to the
8 dormitory authority of the state of New
9 York (51H11101) 7,700,000

10 Preservation of Facilities Purpose

11 For alterations and improvements for pres-
12 ervation of various facilities including
13 rehabilitation projects. This appropri-
14 ation may be used for the cost of poten-
15 tial claims against contracts awarded by
16 the dormitory authority of the state of
17 New York. Upon request of the commis-
18 sioner of the office for people with
19 developmental disabilities and approval
20 by the director of the budget, this
21 appropriation may be transferred to the
22 dormitory authority of the state of New
23 York (51P11103) 4,835,000

24 For minor maintenance, preservation and
25 alterations of facilities on the grounds
26 of former developmental centers. Upon
27 request of the commissioner of the
28 office for people with developmental
29 disabilities and approval by the direc-
30 tor of the budget, this appropriation
31 may be transferred to the dormitory
32 authority of the state of New York
33 (51M21103) 5,000,000

34 Mental Hygiene Capital Improvement Fund

35 Health and Safety Purpose

36 For alterations and improvements for
37 health and safety projects at various
38 facilities. This appropriation may be
39 used for the cost of potential claims
40 against contracts awarded by the dormi-
41 tory authority of the state of New York.
42 Upon request of the commissioner of the
43 office for people with developmental
44 disabilities and approval by the direc-

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1	tor of the budget, this appropriation	
2	may be transferred to the dormitory	
3	authority of the state of New York	
4	(51H31101)	44,855,000
5	NON-BONDABLE PROJECTS (CCP)	1,000,000
6		-----
7	Capital Projects Fund	
8	Non-Bondable Purpose	
9	For transfer to the Mental Hygiene Capital	
10	Improvement Fund for reimbursement of	
11	non-bondable costs of projects author-	
12	ized by appropriations or reappropri-	
13	ations funded from the Mental Hygiene	
14	Capital Improvement Fund including	
15	liabilities incurred prior to April 1,	
16	2011 or for payment to the dormitory	
17	authority of the state of New York for	
18	defeasance of bonds. Upon request of the	
19	commissioner of the office for people	
20	with developmental disabilities and	
21	approval by the director of the budget,	
22	this appropriation may be transferred to	
23	the dormitory authority of the state of	
24	New York (51FL11NB)	1,000,000
25	STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)	60,235,000
26		-----
27	Capital Projects Fund	
28	Administration Purpose	
29	For payment of personal service and	
30	nonpersonal service costs related to the	
31	administration of capital projects for	
32	new and reappropriated appropriations.	
33	Upon request of the commissioner of the	
34	office for people with developmental	
35	disabilities and approval by the direc-	
36	tor of the budget, this appropriation	
37	may be transferred to the dormitory	
38	authority of the state of New York	
39	(51A111C1)	2,900,000
40	Preservation of Facilities Purpose	

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1 For renovation and minor rehabilitation
 2 and improvements of state-owned communi-
 3 ty residential and day program facili-
 4 ties for persons with developmental
 5 disabilities. Upon request of the
 6 commissioner of the office for people
 7 with developmental disabilities and
 8 approval by the director of the budget,
 9 this appropriation may be transferred to
 10 the dormitory authority of the state of
 11 New York (51M11103) 20,635,000

12 New Facilities Purpose

13 For alterations and improvements of sites
 14 leased for state-operated programs, and
 15 for the purchase of furniture and equip-
 16 ment for state-operated programs. Upon
 17 request of the commissioner of the
 18 office for people with developmental
 19 disabilities and approval by the direc-
 20 tor of the budget, this appropriation
 21 may be transferred to the dormitory
 22 authority of the state of New York
 23 (51L11107) 4,700,000

24 Mental Hygiene Capital Improvement Fund

25 Preservation of Facilities Purpose

26 For renovation and minor rehabilitation
 27 and improvements of state-owned communi-
 28 ty residential and day program facili-
 29 ties for persons with developmental
 30 disabilities. Upon request of the
 31 commissioner of the office for people
 32 with developmental disabilities and
 33 approval by the director of the budget,
 34 this appropriation may be transferred to
 35 the dormitory authority of the state of
 36 New York (51PR1103) 1,000,000

37 New Facilities Purpose

38 For the acquisition and alterations and
 39 improvements of property to be used as
 40 state-operated community residential
 41 facilities. Upon request of the commis-
 42 sioner of the office for people with
 43 developmental disabilities and approval

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1 by the director of the budget, this
 2 appropriation may be transferred to the
 3 dormitory authority of the state of New
 4 York. Upon request of the commissioner
 5 of the office for people with develop-
 6 mental disabilities, and approval by the
 7 director of the budget, this appropri-
 8 ation may be used for the acquisition
 9 and alterations and improvements of
 10 property to be used as not-for-profit
 11 facilities licensed pursuant to articles
 12 16 and 41 of the mental hygiene law
 13 (51R11107) 31,000,000

14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 17,370,000
 15 -----

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 For state aid, to municipalities and other
 19 public and not-for-profit agencies,
 20 including the payment of liabilities
 21 incurred prior to April 1, 2011, for up
 22 to 100 per centum of the net cost of
 23 services and expenses related to the
 24 maintenance and improvement of voluntary
 25 not-for-profit provider operated commu-
 26 nity residential and day service
 27 programs (51201103) 5,000,000

28 New Facilities Purpose

29 For state aid, to municipalities and other
 30 public and not-for-profit agencies,
 31 including the payment of liabilities
 32 incurred prior to April 1, 2011 for up
 33 to 100 per centum of the net cost of
 34 feasibility studies, property options,
 35 capital renovations, acquisition of
 36 property, construction, rehabilitation
 37 and capital costs incidental and appur-
 38 tenant to facilities required to be
 39 licensed pursuant to article 16, as
 40 defined in the mental hygiene law, and
 41 for services and expenses related to
 42 environmental modifications and adaptive
 43 technology services at voluntary not-
 44 for-profit provider operated community

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2011-12

1 residential facilities, certified family
2 care homes and private residences, as a
3 loan and/or grant to family care provid-
4 ers, for payment to other state and
5 federal housing agencies, private corpo-
6 rations and for capital development of
7 residential housing or day program
8 alternatives not currently defined in
9 the mental hygiene law (51B11107) 5,370,000

10 Mental Hygiene Capital Improvement Fund

11 Community Facilities Purpose

12 For the comprehensive construction
13 programs, purposes and projects as here-
14 in specified, and for departmental
15 administrative costs related thereto,
16 consistent with section 41.34 of the
17 mental hygiene law, and for the acquisi-
18 tion of property, construction and reha-
19 bilitation, including the payment of
20 preoperational costs incurred prior to
21 occupancy, of article 16 community
22 mental retardation facilities and asso-
23 ciated programs and facilities and under
24 the auspice of municipalities and other
25 public and not-for-profit private agen-
26 cies approved by the commissioner of the
27 office for people with developmental
28 disabilities, pursuant to article 41 of
29 the mental hygiene law and for manage-
30 ment fees associated with voluntary
31 not-for-profit operated projects to be
32 financed through dormitory authority of
33 the state of New York bonds (513211H2) 7,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Mental Hygiene Capital Improvement Fund [- 389]

3 Preparation of Plans Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2010, is
5 hereby amended and reappropriated to read:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the institutional services
13 program and the community services program. Upon the request of the
14 commissioner of the office [of mental retardation and] FOR PEOPLE
15 WITH developmental disabilities and the approval of the director of
16 the budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York. Upon approval by the director
18 of the budget, funds from this appropriation may be transferred to
19 the office of mental health and the office of alcoholism and
20 substance abuse services for payment to the dormitory authority of
21 the state of New York for the preparation of plans purpose
22 (51F11030) ... 6,000,000 (re. \$3,724,000)

23 INSTITUTIONAL SERVICES PROGRAM (CCP)

24 Capital Projects Fund

25 Health and Safety Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2010, is
27 hereby amended and reappropriated to read:

28 For alterations and improvements for health and safety projects at
29 various facilities. Upon request of the commissioner of the office
30 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
31 ties and approval by the director of the budget, this appropriation
32 may be transferred to the dormitory authority of the state of New
33 York (51H11001) ... 7,600,000 (re. \$7,257,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2009, is
35 hereby amended and reappropriated to read:

36 For alterations and improvements for health and safety projects at
37 various facilities. Upon request of the commissioner of the office
38 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
39 ties and approval by the director of the budget, this appropriation
40 may be transferred to the dormitory authority of the state of New
41 York (51H10901) ... 7,500,000 (re. \$7,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for health and safety projects at
 4 various facilities. Upon request of the commissioner of the office
 5 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
 6 ties and approval by the director of the budget, this appropriation
 7 may be transferred to the dormitory authority of the state of New
 8 York (51H10801) ... 6,400,000 (re. \$6,400,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 10 hereby amended and reappropriated to read:
 11 For alterations and improvements for health and safety projects at
 12 various facilities. Upon request of the commissioner of the office
 13 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
 14 ties and approval by the director of the budget, this appropriation
 15 may be transferred to the dormitory authority of the state of New
 16 York (51H10701) ... 7,325,000 (re. \$6,135,000)

17 Preservation of Facilities Purpose

18 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 19 hereby amended and reappropriated to read:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects. This appropriation may be
 22 used for the cost of potential claims against contracts awarded by
 23 the dormitory authority of the state of New York. Upon request of
 24 the commissioner of the office [of mental retardation and] FOR
 25 PEOPLE WITH developmental disabilities and approval by the director
 26 of the budget, this appropriation may be transferred to the dormito-
 27 ry authority of the state of New York (51P11003)
 28 4,600,000 (re. \$4,600,000)
 29 For minor maintenance, preservation and alterations of facilities on
 30 the grounds of former developmental centers. Upon request of the
 31 commissioner of the office [of mental retardation and] FOR PEOPLE
 32 WITH developmental disabilities and approval by the director of the
 33 budget, this appropriation may be transferred to the dormitory
 34 authority of the state of New York (51M21003)
 35 4,500,000 (re. \$4,500,000)

36 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 37 hereby amended and reappropriated to read:
 38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects. This appropriation may be
 40 used for the cost of potential claims against contracts awarded by
 41 the dormitory authority of the state of New York. Upon request of
 42 the commissioner of the office [of mental retardation and] FOR
 43 PEOPLE WITH developmental disabilities and approval by the director
 44 of the budget, this appropriation may be transferred to the dormito-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ry authority of the state of New York (51P10903)
 2 4,420,000 (re. \$4,416,000)
 3 For minor maintenance, preservation and alterations of facilities on
 4 the grounds of former developmental centers. Upon request of the
 5 commissioner of the office [of mental retardation and] FOR PEOPLE
 6 WITH developmental disabilities and approval by the director of the
 7 budget, this appropriation may be transferred to the dormitory
 8 authority of the state of New York (51M20903)
 9 4,100,000 (re. \$4,100,000)

10 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 11 hereby amended and reappropriated to read:
 12 For alterations and improvements for preservation of various facili-
 13 ties including rehabilitation projects. This appropriation may be
 14 used for the cost of potential claims against contracts awarded by
 15 the dormitory authority of the state of New York. Upon request of
 16 the commissioner of the office [of mental retardation and] FOR
 17 PEOPLE WITH developmental disabilities and approval by the director
 18 of the budget, this appropriation may be transferred to the dormito-
 19 ry authority of the state of New York (51P10803)
 20 7,600,000 (re. \$7,568,000)
 21 For minor maintenance, preservation and alterations of facilities on
 22 the grounds of former developmental centers. Upon request of the
 23 commissioner of the office [of mental retardation and] FOR PEOPLE
 24 WITH developmental disabilities and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York (51M20803)
 27 1,400,000 (re. \$1,160,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 29 hereby amended and reappropriated to read:
 30 For alterations and improvements for preservation of various facili-
 31 ties including rehabilitation projects. This appropriation may be
 32 used for the cost of potential claims against contracts awarded by
 33 the dormitory authority of the state of New York. Upon request of
 34 the commissioner of the office [of mental retardation and] FOR
 35 PEOPLE WITH developmental disabilities and approval by the director
 36 of the budget, this appropriation may be transferred to the dormito-
 37 ry authority of the state of New York (51P10703)
 38 4,180,000 (re. \$2,626,000)
 39 For minor maintenance, preservation and alterations of facilities on
 40 the grounds of former developmental centers. Upon request of the
 41 commissioner of the office [of mental retardation and] FOR PEOPLE
 42 WITH developmental disabilities and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York (51M20703)
 45 3,300,000 (re. \$2,750,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for preservation of various facili-
 4 ties including rehabilitation projects. This appropriation may be
 5 used for the cost of potential claims against contracts awarded by
 6 the dormitory authority of the state of New York. Upon request of
 7 the commissioner of the office [of mental retardation and] FOR
 8 PEOPLE WITH developmental disabilities and approval by the director
 9 of the budget, this appropriation may be transferred to the dormito-
 10 ry authority of the state of New York (51P10603)
 11 8,415,000 (re. \$2,029,000)
 12 For minor maintenance, preservation and alterations of facilities on
 13 the grounds of former developmental centers. Upon request of the
 14 commissioner of the office [of mental retardation and] FOR PEOPLE
 15 WITH developmental disabilities and approval by the director of the
 16 budget, this appropriation may be transferred to the dormitory
 17 authority of the state of New York (51M20603)
 18 1,700,000 (re. \$962,000)

19 Mental Hygiene Capital Improvement Fund [- 389]

20 Health and Safety Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 22 hereby amended and reappropriated to read:
 23 For alterations and improvements for health and safety projects at
 24 various facilities. This appropriation may be used for the cost of
 25 potential claims against contracts awarded by the dormitory authori-
 26 ty of the state of New York. Upon request of the commissioner of the
 27 office [of mental retardation and] FOR PEOPLE WITH developmental
 28 disabilities and approval by the director of the budget, this appro-
 29 priation may be transferred to the dormitory authority of the state
 30 of New York (51H31001) ... 40,500,000 (re. \$40,500,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 32 hereby amended and reappropriated to read:
 33 For alterations and improvements for health and safety projects at
 34 various facilities. This appropriation may be used for the cost of
 35 potential claims against contracts awarded by the dormitory authori-
 36 ty of the state of New York. Upon request of the commissioner of the
 37 office [of mental retardation and] FOR PEOPLE WITH developmental
 38 disabilities and approval by the director of the budget, this appro-
 39 priation may be transferred to the dormitory authority of the state
 40 of New York (51H30901) ... 34,150,000 (re. \$34,150,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 42 hereby amended and reappropriated to read:
 43 For alterations and improvements for health and safety projects at
 44 various facilities. This appropriation may be used for the cost of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 potential claims against contracts awarded by the dormitory authori-
2 ty of the state of New York. Upon request of the commissioner of the
3 office [of mental retardation and] FOR PEOPLE WITH developmental
4 disabilities and approval by the director of the budget, this appro-
5 priation may be transferred to the dormitory authority of the state
6 of New York (51H30801) ... 33,200,000 (re. \$33,030,000)

7 The appropriation made by chapter 54, section 1, of the laws of 2007, is
8 hereby amended and reappropriated to read:

9 For alterations and improvements for health and safety projects at
10 various facilities. This appropriation may be used for the cost of
11 potential claims against contracts awarded by the dormitory authori-
12 ty of the state of New York. Upon request of the commissioner of the
13 office [of mental retardation and] FOR PEOPLE WITH developmental
14 disabilities and approval by the director of the budget, this appro-
15 priation may be transferred to the dormitory authority of the state
16 of New York (51H30701) ... 32,290,000 (re. \$27,190,000)

17 For alterations and improvements for health and safety projects at
18 bernard fineson facilities on the creedmoor psychiatric center
19 campus and at Howard park. This appropriation may be used for the
20 cost of potential claims against contracts awarded by the dormitory
21 authority of the state of New York. Upon request of the commissioner
22 of the office [of mental retardation and] FOR PEOPLE WITH develop-
23 mental disabilities and approval by the director of the budget, this
24 appropriation may be transferred to the dormitory authority of the
25 state of New York (51BF0701) ... 11,000,000 (re. \$10,990,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2006, is
27 hereby amended and reappropriated to read:

28 For alterations and improvements for health and safety projects at
29 various facilities. This appropriation may be used for the cost of
30 potential claims against contracts awarded by the dormitory authori-
31 ty of the state of New York. Upon request of the commissioner of the
32 office [of mental retardation and] FOR PEOPLE WITH developmental
33 disabilities and approval by the director of the budget, this appro-
34 priation may be transferred to the dormitory authority of the state
35 of New York (51H30601) ... 32,143,000 (re. \$21,790,000)

36 The appropriation made by chapter 54, section 1, of the laws of 2005, is
37 hereby amended and reappropriated to read:

38 For alterations and improvements for health and safety projects at
39 bernard fineson facilities on the creedmoor psychiatric center
40 campus and at Howard park. This appropriation may be used for the
41 cost of potential claims against contracts awarded by the dormitory
42 authority of the state of New York. Upon request of the commissioner
43 of the office [of mental retardation and] FOR PEOPLE WITH develop-
44 mental disabilities and approval by the director of the budget, this
45 appropriation may be transferred to the dormitory authority of the
46 state of New York (51BF0501) ... 40,000,000 (re. \$4,090,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2010, is
5 hereby amended and reappropriated to read:

6 For renovation and minor rehabilitation and improvements of state-
7 owned community residential and day program facilities for [the
8 developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES.
9 Upon request of the commissioner of the office [of mental retarda-
10 tion and] FOR PEOPLE WITH developmental disabilities and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York (51M11003)
13 19,705,000 (re. \$19,705,000)

14 New Facilities Purpose

15 The appropriation made by chapter 54, section 1, of the laws of 2010, is
16 hereby amended and reappropriated to read:

17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
21 ties and approval by the director of the budget, this appropriation
22 may be transferred to the dormitory authority of the state of New
23 York (51L11007) ... 1,800,000 (re. \$1,800,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2009, is
25 hereby amended and reappropriated to read:

26 For alterations and improvements of sites leased for state-operated
27 programs, and for the purchase of furniture and equipment for state-
28 operated programs. Upon request of the commissioner of the office
29 [of mental retardation and] FOR PEOPLE WITH developmental disabili-
30 ties and approval by the director of the budget, this appropriation
31 may be transferred to the dormitory authority of the state of New
32 York (51L10907) ... 11,600,000 (re. \$11,558,000)

33 Mental Hygiene Capital Improvement Fund [- 389]

34 Preservation of Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2010, is
36 hereby amended and reappropriated to read:

37 For renovation and minor rehabilitation and improvements of state-
38 owned community residential and day program facilities for [the
39 developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES.
40 Upon request of the commissioner of the office [of mental retarda-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tion and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) 1,000,000 (re. \$990,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) 1,000,000 (re. \$580,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] PERSONS WITH DEVELOPMENTAL DISABILITIES. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0503) 1,000,000 (re. \$300,000)

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1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2010, is
3 hereby amended and reappropriated to read:

4 For the acquisition and alterations and improvements of property to be
5 used as state-operated community residential facilities. Upon
6 request of the commissioner of the office [of mental retardation
7 and] FOR PEOPLE WITH developmental disabilities and approval by the
8 director of the budget, this appropriation may be transferred to the
9 dormitory authority of the state of New York. Upon request of the
10 commissioner of the office [of mental retardation and] FOR PEOPLE
11 WITH developmental disabilities, and approval by the director of the
12 budget, this appropriation may be used for the acquisition and
13 alterations and improvements of property to be used as not-for-pro-
14 fit facilities licensed pursuant to articles 16 and 41 of the mental
15 hygiene law (51R11007) ... 28,325,000 (re. \$28,325,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2009, is
17 hereby amended and reappropriated to read:

18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office [of mental retardation
21 and] FOR PEOPLE WITH developmental disabilities and approval by the
22 director of the budget, this appropriation may be transferred to the
23 dormitory authority of the state of New York. Upon request of the
24 commissioner of the office [of mental retardation and] FOR PEOPLE
25 WITH developmental disabilities, and approval by the director of the
26 budget, this appropriation may be used for the acquisition and
27 alterations and improvements of property to be used as not-for-pro-
28 fit facilities licensed pursuant to articles 16 and 41 of the mental
29 hygiene law (51R10907) ... 14,675,000 (re. \$14,675,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2008, is
31 hereby amended and reappropriated to read:

32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office [of mental retardation
35 and] FOR PEOPLE WITH developmental disabilities and approval by the
36 director of the budget, this appropriation may be transferred to the
37 dormitory authority of the state of New York. Upon request of the
38 commissioner of the office [of mental retardation and] FOR PEOPLE
39 WITH developmental disabilities, and approval by the director of the
40 budget, this appropriation may be used for the acquisition and
41 alterations and improvements of property to be used as not-for-pro-
42 fit facilities licensed pursuant to articles 16 and 41 of the mental
43 hygiene law (51R10807) ... 24,575,000 (re. \$19,200,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2007, is
45 hereby amended and reappropriated to read:

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For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) ... 22,200,000 (re. \$15,200,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] FOR PEOPLE WITH developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) ... 19,300,000 (re. \$5,300,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2010, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201003) ... 5,000,000 (re. \$5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2010:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2010 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of

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1 property, construction, rehabilitation and capital costs incidental
 2 and appurtenant to facilities required to be licensed pursuant to
 3 article 16, as defined in the mental hygiene law, and for services
 4 and expenses related to environmental modifications and adaptive
 5 technology services at voluntary not-for-profit provider operated
 6 community residential facilities, certified family care homes and
 7 private residences, as a loan and/or grant to family care providers,
 8 for payment to other state and federal housing agencies, private
 9 corporations and for capital development of residential housing or
 10 day program alternatives not currently defined in the mental hygiene
 11 law (51B11007) ... 5,070,000 (re. \$5,070,000)

12 Mental Hygiene Capital Improvement Fund [- 389]

13 Community Facilities Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 15 hereby amended and reappropriated to read:
 16 For the comprehensive construction programs, purposes and projects as
 17 herein specified, and for departmental administrative costs related
 18 thereto, consistent with section 41.34 of the mental hygiene law,
 19 and for the acquisition of property, construction and rehabili-
 20 tation, including the payment of preoperational costs incurred prior
 21 to occupancy, of article 16 community mental retardation facilities
 22 and associated programs and facilities and under the auspice of
 23 municipalities and other public and not-for-profit private agencies
 24 approved by the commissioner of the office [of mental retardation
 25 and] FOR PEOPLE WITH developmental disabilities, pursuant to article
 26 41 of the mental hygiene law and for management fees associated with
 27 voluntary not-for-profit operated projects to be financed through
 28 dormitory authority of the state of New York bonds (513210H2)
 29 6,710,000 (re. \$6,710,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 31 hereby amended and reappropriated to read:
 32 For the comprehensive construction programs, purposes and projects as
 33 herein specified, and for departmental administrative costs related
 34 thereto, consistent with section 41.34 of the mental hygiene law,
 35 and for the acquisition of property, construction and rehabili-
 36 tation, including the payment of preoperational costs incurred prior
 37 to occupancy, of article 16 community mental retardation facilities
 38 and associated programs and facilities and under the auspice of
 39 municipalities and other public and not-for-profit private agencies
 40 approved by the commissioner of the office [of mental retardation
 41 and] FOR PEOPLE WITH developmental disabilities, pursuant to article
 42 41 of the mental hygiene law and for management fees associated with
 43 voluntary not-for-profit operated projects to be financed through
 44 dormitory authority of the state of New York bonds (513209H2)
 45 6,450,000 (re. \$6,450,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	1,007,000,000
	-----	-----
All Funds	0	1,007,000,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2010] 2011 and ending March 31, [2011] 2012. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 (re. \$352,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 by the metropolitan transportation authority capital program review
2 board (26BA06MT) ... 297,000,000 (re. \$50,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund	14,200,000	34,672,000
6 Federal Capital Projects Fund	25,000,000	47,886,000
7	-----	-----
8 All Funds	39,200,000	82,558,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,800,000
11		-----
12 Capital Projects Fund		
13 New Facilities Purpose		
14 For the cost of studies, site acquisi-		
15 tions, planning, design, construction,		
16 reconstruction, renovation, and equip-		
17 ment related to the development of		
18 federal military and state organized		
19 militia facilities including related		
20 departmental administrative costs		
21 incurred prior to April 1, 2011		
22 (07SN1107)	3,200,000	
23 Preservation of Facilities Purpose		
24 Alterations and improvements for the pres-		
25 ervation of facilities including liabil-		
26 ities incurred prior to April 1, 2011		
27 (07SP1103)	3,000,000	
28 Federal Capital Projects Fund		
29 New Facilities Purpose		
30 For the cost of studies, site acquisi-		
31 tions, planning, design, construction,		
32 reconstruction, renovation, and equip-		
33 ment related to the development of		
34 federal military and state organized		
35 militia facilities including related		
36 departmental administrative costs		
37 incurred prior to April 1, 2011		
38 (07FN1107)	6,600,000	
39 Preservation of Facilities Purpose		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2011-12

1	Alterations and improvements for the pres-	
2	ervation of facilities including liabil-	
3	ities incurred prior to April 1, 2011	
4	(07FP1103)	3,000,000
5	MAINTENANCE AND IMPROVEMENTS (CCP)	23,400,000
6		-----
7	Capital Projects Fund	
8	New Facilities Purpose	
9	For the cost of studies, site acquisi-	
10	tions, planning, design, construction,	
11	reconstruction, renovation, and equip-	
12	ment related to the development of	
13	federal military and state organized	
14	militia facilities including related	
15	departmental administrative costs	
16	incurred prior to April 1, 2011	
17	(07SF1107)	1,000,000
18	Preservation of Facilities Purpose	
19	Alterations and improvements for the pres-	
20	ervation of facilities including liabil-	
21	ities incurred prior to April 1, 2011	
22	(07SO1103)	7,000,000
23	Federal Capital Projects Fund	
24	Preservation of Facilities Purpose	
25	Alterations and improvements for the pres-	
26	ervation of facilities including liabil-	
27	ities incurred prior to April 1, 2011	
28	(07FO1103)	12,600,000
29	New Facilities Purpose	
30	For the cost of studies, site acquisi-	
31	tions, planning, design, construction,	
32	reconstruction, renovation, and equip-	
33	ment related to the development of	
34	federal military and state organized	
35	militia facilities including related	
36	departmental administrative costs	
37	incurred prior to April 1, 2011	
38	(07F11107)	2,800,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 Alterations and improvements for the preservation of facilities

6 including liabilities incurred prior to April 1, 2010 (07SP1003) ...

7 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2009:

9 Alterations and improvements for the preservation of facilities

10 including liabilities incurred prior to April 1, 2009 (07SP0903) ...

11 3,000,000 (re. \$2,714,000)

12 By chapter 55, section 1, of the laws of 2008:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2008 (07SP0803) ...

15 2,500,000 (re. \$520,000)

16 New Facilities Purpose

17 By chapter 50, section 1, of the laws of 2010:

18 For the cost of studies, site acquisitions, planning, design,

19 construction, reconstruction, renovation, and equipment related to

20 the development of federal military and state organized militia

21 facilities including related departmental administrative costs

22 incurred prior to April 1, 2010 (07SN1007) (re. \$2,100,000)

23 2,100,000 (re. \$2,100,000)

24 By chapter 50, section 1, of the laws of 2009:

25 For the cost of studies, site acquisitions, planning, design,

26 construction, reconstruction, renovation, and equipment related to

27 the development of federal military and state organized militia

28 facilities including related departmental administrative costs

29 incurred prior to April 1, 2009 (07SN0907) (re. \$2,100,000)

30 2,100,000 (re. \$2,100,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For the cost of studies, site acquisitions, planning, design,

33 construction, reconstruction, renovation, and equipment related to

34 the development of federal military and state organized militia

35 facilities including related departmental administrative costs

36 incurred prior to April 1, 2008 (07SN0807) (re. \$1,200,000)

37 2,000,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2007:

39 For the cost of studies, site acquisitions, planning, design,

40 construction, reconstruction, renovation, and equipment related to

41 the development of federal military and state organized militia

42 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 incurred prior to April 1, 2007 (07S10707)
 2 2,000,000 (re. \$403,000)
 3 Federal Capital Projects Fund [- 291]
 4 Preservation of Facilities Purpose
 5 By chapter 50, section 1, of the laws of 2010:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 8 3,000,000 (re. \$3,000,000)
 9 By chapter 50, section 1, of the laws of 2009:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 12 3,000,000 (re. \$1,871,000)
 13 By chapter 50, section 1, of the laws of 2008:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
 16 2,500,000 (re. \$344,000)
 17 New Facilities Purpose
 18 By chapter 50, section 1, of the laws of 2010:
 19 For the cost of studies, site acquisitions, planning, design,
 20 construction, reconstruction, renovation, and equipment related to
 21 the development of federal military and state organized militia
 22 facilities including related departmental administrative costs
 23 incurred prior to April 1, 2010 (07NF1007)
 24 2,000,000 (re. \$2,000,000)
 25 By chapter 50, section 1, of the laws of 2008:
 26 For the cost of studies, site acquisitions, planning, design,
 27 construction, reconstruction, renovation, and equipment related to
 28 the development of federal military and state organized militia
 29 facilities including related departmental administrative costs
 30 incurred prior to April 1, 2008 (07FN0807)
 31 1,100,000 (re. \$1,100,000)
 32 By chapter 50, section 1, of the laws of 2007:
 33 For the cost of studies, site acquisitions, planning, design,
 34 construction, reconstruction, renovation, and equipment related to
 35 the development of federal military and state organized militia
 36 facilities including related departmental administrative costs
 37 incurred prior to April 1, 2007 (07M40707)
 38 5,000,000 (re. \$3,151,000)
 39 By chapter 50, section 1, of the laws of 2005:
 40 For the cost of studies, site acquisitions, planning, design,
 41 construction, reconstruction, renovation, and equipment related to
 42 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 facilities including related departmental administrative costs
 2 incurred prior to April 1, 2005 (07M10507)
 3 10,000,000 (re. \$1,000,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Fund

6 Preservation of Facilities Purpose

7 By chapter 50, section 1, of the laws of 2010:
 8 Alterations and improvements for the preservation of facilities
 9 including liabilities incurred prior to April 1, 2010 (07S01003) ...
 10 7,000,000 (re. \$7,000,000)

11 By chapter 50, section 1, of the laws of 2009:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2009 (07S00903) ...
 14 7,000,000 (re. \$7,000,000)

15 By chapter 50, section 1, of the laws of 2008:
 16 Alterations and improvements for the preservation of facilities
 17 including liabilities incurred prior to April 1, 2008 (07S00803) ...
 18 7,600,000 (re. \$3,693,000)

19 By chapter 50, section 1, of the laws of 2007:
 20 Alterations and improvements for the preservation of facilities
 21 including liabilities incurred prior to April 1, 2007 (07S10703) ...
 22 5,600,000 (re. \$514,000)

23 By chapter 50, section 1, of the laws of 2006:
 24 Alterations and improvements for the preservation of facilities
 25 including liabilities incurred prior to April 1, 2006 (07P30603) ...
 26 5,600,000 (re. \$309,000)

27 New Facilities Purpose

28 By chapter 50, section 1, of the laws of 2010:
 29 For the cost of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment related to
 31 the development of federal military and state organized militia
 32 facilities including related departmental administrative costs
 33 incurred prior to April 1, 2010 (07SF1007)
 34 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2009:
 36 For the cost of studies, site acquisitions, planning, design,
 37 construction, reconstruction, renovation, and equipment related to
 38 the development of federal military and state organized militia
 39 facilities including related departmental administrative costs
 40 incurred prior to April 1, 2009 (07SF0907)
 41 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2008:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2008 (07SF0807)
 7 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2006:
 9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment related to
 11 the development of federal military and state organized militia
 12 facilities including related departmental administrative costs
 13 incurred prior to April 1, 2006 (07M20607)
 14 3,500,000 (re. \$1,119,000)

15 Federal Capital Projects Fund [- 291]

16 Preservation of Facilities Purpose

17 By chapter 50, section 1, of the laws of 2010:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
 20 12,600,000 (re. \$12,600,000)

21 By chapter 50, section 1, of the laws of 2009:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
 24 14,600,000 (re. \$10,052,000)

25 By chapter 50, section 1, of the laws of 2008:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
 28 12,000,000 (re. \$2,887,000)

29 New Facilities Purpose

30 By chapter 50, section 1, of the laws of 2008:
 31 For the cost of studies, site acquisitions, planning, design,
 32 construction, reconstruction, renovation, and equipment related to
 33 the development of federal military and state organized militia
 34 facilities including related departmental administrative costs
 35 incurred prior to April 1, 2008 (07FF0807)
 36 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2006:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2006 (07MI0607)
 43 25,000,000 (re. \$6,162,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2005:

2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2005 (07MI0507)
7 25,000,000 (re. \$1,073,000)

8 By chapter 50, section 1, of the laws of 2004:

9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2004 (07M10407)
14 25,000,000 (re. \$646,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Dedicated Highway and Bridge Trust		
6 Fund	201,137,000	2,500,000
7	-----	-----
8 All Funds	201,137,000	2,500,000
9	=====	=====

10 Dedicated Highway and Bridge Trust Fund

11 TRANSPORTATION SUPPORT (CCP) 201,137,000

12

13 Transportation Support Purpose

14 For services and expenses of the depart-
 15 ment of motor vehicles.

16 The items shown in the schedule below
 17 shall be for projects with a common
 18 purpose and may be interchanged without
 19 limitation subject to the approval of
 20 the director of the budget (230111TS) 201,137,000

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular 84,899,000

24 Temporary service 1,750,000

25 Holiday/overtime compensation 875,000

26 -----

27 Amount available for person-

28 al service 87,524,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 2,743,000

32 Travel 859,000

33 Contractual services 56,410,000

34 Equipment 2,805,000

35 Fringe benefits 47,593,000

36 Indirect costs 3,203,000

37 -----

38 Amount available for nonper-

39 sonal service 113,613,000

40 -----

41 201,137,000

42 =====

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 TRANSPORTATION SUPPORT (CCP)

2 Dedicated Highway and Bridge Trust Fund [- 072]

3 Transportation Support Purpose

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
5 section 1, of the laws of 2004:

6 For services and expenses of the department of motor vehicles
7 (230103TS) 122,968,000

8 Maintenance undistributed

9 For services and expenses related to the establishment, operation and
10 maintenance of stationary offices in any city within the county of
11 Monroe with a population of two hundred thousand or more and in any
12 hamlet within the town of Brookhaven within the county of Suffolk
13 with a population of not less than seven thousand nor more than ten
14 thousand ... 2,500,000 (re. \$2,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund	0	300,000
6 Capital Projects Fund - Authority		
7 Bonds	0	3,767,000
8 State Park Infrastructure Fund	29,001,000	117,443,000
9 Federal Capital Projects Fund	4,000,000	17,428,000
10 Special Revenue Funds - Other	10,000,000	47,855,000
11 Miscellaneous Capital Projects Fund ..	3,800,000	11,744,000
12	-----	-----
13 All Funds	46,801,000	198,537,000
14	=====	=====
15 FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
16		-----
17 Federal Capital Projects Fund		
18 Preservation of Facilities Purpose		
19 For the federal government's share of the		
20 cost to prepare and review plans, spec-		
21 ifications and estimates, for the acqui-		
22 sition of property and for the		
23 construction, expansion and rehabili-		
24 tation of state facilities for recre-		
25 ation. Portions of this appropriation		
26 may be suballocated to other state agen-		
27 cies for such eligible projects subject		
28 to the approval of the director of the		
29 budget (49FE1103)	4,000,000	
30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		42,801,000
31		-----
32 State Park Infrastructure Fund		
33 Health and Safety Purpose		
34 For health and safety projects at various		
35 parks and historic sites, including		
36 personal service and the payment of		
37 liabilities incurred prior to April 1,		
38 2011 (49011101)	4,625,000	
39 Preservation of Facilities Purpose		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1 For alterations, rehabilitation and
2 improvements of various park facilities
3 and historic sites including personal
4 service and the payment of liabilities
5 incurred prior to April 1, 2011
6 (49031103) 15,118,000

7 Facilities for the Physically Disabled Purpose

8 To improve accessibility of facilities for
9 the disabled at various parks and
10 historic sites, including personal
11 service and the payment of liabilities
12 incurred prior to April 1, 2011
13 (49041104) 707,000

14 Energy Conservation Purpose

15 For energy conservation purposes at vari-
16 ous parks and historic sites, including
17 personal service and the payment of
18 liabilities incurred prior to April 1,
19 2011 (49EC1105) 751,000

20 Engineering Services Purpose

21 For state park engineering services and
22 expenses, including the preparation of
23 plans and designs; specifications and
24 estimates; construction management and
25 supervision; surveys and testing; envi-
26 ronmental impact and historic project
27 assessment; and related services for
28 state parks infrastructure fund projects
29 including the payment of contractual
30 services, travel expenses and supplies
31 and fringe benefits charges (490611ES) 3,800,000

32 Preventive Maintenance Purpose

33 For preventive maintenance at various
34 parks and historic sites, including
35 personal services and fringe benefits
36 (49ZZ11PM) 4,000,000

37 Miscellaneous Capital Projects Fund

38 Resource Account

39 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1 For rehabilitation and improvements at
 2 various parks and historic sites,
 3 including the payment of liabilities
 4 incurred prior to April 1, 2011
 5 (49NR1103) 1,500,000

6 I Love NY Water Account

7 Preservation of Facilities Purpose

8 For services and expenses related to boat-
 9 ing access and maintenance in accordance
 10 with a plan to be approved by the direc-
 11 tor of the budget (49LV1103) 1,300,000

12 Minekill State Park Account

13 Preservation of Facilities Purpose

14 For rehabilitation and improvements at
 15 Minekill State Park, including the
 16 payment of liabilities incurred prior to
 17 April 1, 2011 (49PA1103) 500,000

18 Parks Capital Investment

19 Preservation of Facilities Purpose

20 For rehabilitation, replacement and refur-
 21 bishment of facilities at various parks
 22 and historic sites, including the
 23 payment of liabilities incurred prior to
 24 April 1, 2011 (49RR1103) 500,000

25 Special Revenue Funds - Other

26 Combined Gifts, Grants and Bequests Fund

27 Miscellaneous Gifts Account

28 Preservation of Facilities Purpose

29 For alterations, rehabilitation and
 30 improvements of various park facilities
 31 and historic sites, including personal
 32 service and the payment of liabilities
 33 incurred prior to April 1, 2011
 34 (49GI1103) 10,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 5 section 1, of the laws of 1996:

6 State aid for services and expenses for:

7 Museum of Ceramic Art at Alfred (20039408)
 8 1,000,000 (re. \$300,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

10 Federal Capital Projects Fund [- 291]

11 Preservation of Facilities Purpose

12 By chapter 55, section 1, of the laws of 2010:

13 For the federal government's share of the cost to prepare and review
 14 plans, specifications and estimates, for the acquisition of property
 15 and for the construction, expansion and rehabilitation of state
 16 facilities for recreation. Portions of this appropriation may be
 17 suballocated to other state agencies for such eligible projects
 18 subject to the approval of the director of the budget (49FE1003) ...
 19 4,000,000 (re. \$3,112,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For the federal government's share of the cost to prepare and review
 22 plans, specifications and estimates, for the acquisition of property
 23 and for the construction, expansion and rehabilitation of state
 24 facilities for recreation. Portions of this appropriation may be
 25 suballocated to other state agencies for such eligible projects
 26 subject to the approval of the director of the budget (49FE0903) ...
 27 4,000,000 (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For the federal government's share of the cost to prepare and review
 30 plans, specifications and estimates, for the acquisition of property
 31 and for the construction, expansion and rehabilitation of state
 32 facilities for recreation. Portions of this appropriation may be
 33 suballocated to other state agencies for such eligible projects
 34 subject to the approval of the director of the budget (49FE0803) ...
 35 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2007:

37 For the federal government's share of the cost to prepare and review
 38 plans, specifications and estimates, for the acquisition of property
 39 and for the construction, expansion and rehabilitation of state
 40 facilities for recreation. Portions of this appropriation may be
 41 suballocated to other state agencies for such eligible projects

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 subject to the approval of the director of the budget (49FE0703) ...
 2 4,000,000 (re. \$3,512,000)

3 By chapter 55, section 1, of the laws of 2006:
 4 For the federal government's share of the cost to prepare and review
 5 plans, specifications and estimates, for the acquisition of property
 6 and for the construction, expansion and rehabilitation of state
 7 facilities for recreation. Portions of this appropriation may be
 8 suballocated to other state agencies for such eligible projects
 9 subject to the approval of the director of the budget (49FE0603) ...
 10 4,000,000 (re. \$2,348,000)

11 By chapter 55, section 1, of the laws of 2005:
 12 For the federal government's share of the cost to prepare and review
 13 plans, specifications and estimates, for the acquisition of property
 14 and for the construction, expansion and rehabilitation of state
 15 facilities for recreation. Portions of this appropriation may be
 16 suballocated to other state agencies for such eligible projects
 17 subject to the approval of the director of the budget (49FE0503) ...
 18 4,000,000 (re. \$456,000)

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20 Miscellaneous Capital Projects Fund [- 387]

21 Parks Capital Investment

22 Preservation of Facilities Purpose

23 By chapter 55, section 1, of the laws of 2010:
 24 For rehabilitation, replacement and refurbishment of facilities at
 25 various parks and historic sites, including the payment of liabil-
 26 ities incurred prior to April 1, 2010 (49RR1003)
 27 500,000 (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2009:
 29 For rehabilitation, replacement and refurbishment of facilities at
 30 various parks and historic sites, including the payment of liabil-
 31 ities incurred prior to April 1, 2009 (49RR0903)
 32 500,000 (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2008:
 34 For rehabilitation, replacement and refurbishment of facilities at
 35 various parks and historic sites, including the payment of liabil-
 36 ities incurred prior to April 1, 2008 (49RR0803)
 37 500,000 (re. \$500,000)

38 By chapter 55, section 1, of the laws of 2007:
 39 For rehabilitation, replacement and refurbishment of facilities at
 40 various parks and historic sites, including the payment of liabil-
 41 ities incurred prior to April 1, 2007 (49RR0703)
 42 500,000 (re. \$244,000)

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1 By chapter 55, section 1, of the laws of 2006:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabil-
 4 ities incurred prior to April 1, 2006 (49RR0603)
 5 500,000 (re. \$268,000)

6 By chapter 55, section 1, of the laws of 2005:
 7 For rehabilitation, replacement and refurbishment of facilities at
 8 various parks and historic sites, including the payment of liabil-
 9 ities incurred prior to April 1, 2005 (49RR0503)
 10 750,000 (re. \$415,000)

11 By chapter 55, section 1, of the laws of 2004:
 12 For rehabilitation, replacement and refurbishment of facilities at
 13 various parks and historic sites, including the payment of liabil-
 14 ities incurred prior to April 1, 2004 (49RR0403)
 15 750,000 (re. \$79,000)

16 By chapter 55, section 1, of the laws of 2003:
 17 For rehabilitation, replacement and refurbishment of facilities at
 18 various parks and historic sites, including the payment of liabil-
 19 ities incurred prior to April 1, 2003 (49RR0303)
 20 500,000 (re. \$482,000)

21 By chapter 54, section 1, of the laws of 2002:
 22 For rehabilitation, replacement and refurbishment of facilities at
 23 various parks and historic sites, including the payment of liabil-
 24 ities incurred prior to April 1, 2002 (49RR0203)
 25 500,000 (re. \$117,000)

26 Resource Account

27 Preservation of Facilities Purpose

28 By chapter 55, section 1, of the laws of 2010:
 29 For rehabilitation and improvements at various parks and historic
 30 sites, including the payment of liabilities incurred prior to April
 31 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For rehabilitation and improvements at various parks and historic
 34 sites, including the payment of liabilities incurred prior to April
 35 1, 2009 (49NR0903) ... 1,500,000 (re. \$1,500,000)

36 By chapter 55, section 1, of the laws of 2008:
 37 For rehabilitation and improvements at various parks and historic
 38 sites, including the payment of liabilities incurred prior to April
 39 1, 2008 (49NR0803) ... 1,500,000 (re. \$591,000)

40 By chapter 55, section 1, of the laws of 2007:

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1 For rehabilitation and improvements at various parks and historic
 2 sites, including the payment of liabilities incurred prior to April
 3 1, 2007 (49NR0703) ... 1,000,000 (re. \$465,000)

4 By chapter 55, section 1, of the laws of 2006:
 5 For rehabilitation and improvements at various parks and historic
 6 sites, including the payment of liabilities incurred prior to April
 7 1, 2006 (49NR0603) ... 1,000,000 (re. \$93,000)

8 By chapter 55, section 1, of the laws of 2005:
 9 For rehabilitation and improvements at various parks and historic
 10 sites, including the payment of liabilities incurred prior to April
 11 1, 2005 (49NR0503) ... 1,000,000 (re. \$57,000)

12 I Love NY Water Account

13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget
 17 (49LV1003) ... 1,300,000 (re. \$1,300,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For services and expenses related to boating access and maintenance in
 20 accordance with a plan to be approved by the director of the budget
 21 (49LV0903) ... 1,300,000 (re. \$1,300,000)

22 By chapter 55, section 1, of the laws of 2008:
 23 For services and expenses related to boating access and maintenance in
 24 accordance with a plan to be approved by the director of the budget
 25 (49LV0803) ... 1,300,000 (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2007:
 27 For services and expenses related to boating access and maintenance in
 28 accordance with a plan to be approved by the director of the budget
 29 (49LV0703) ... 1,300,000 (re. \$90,000)

30 By chapter 55, section 1, of the laws of 2006:
 31 For services and expenses related to boating access and maintenance in
 32 accordance with a plan to be approved by the director of the budget
 33 (49LV0603) ... 2,600,000 (re. \$92,000)

34 State Park Infrastructure Fund [- 076]

35 In accordance with Section 97-mm of the state finance law, all funds
 36 received and designated by the commissioner of parks, recreation and
 37 historic preservation to the credit of SPIF, shall be directed to
 38 state park infrastructure projects including engineering services
 39 costs.

40 A portion of the amounts included within these appropriations, subject
 41 to the approval of the director of the budget, may be made available

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to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

8 Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49011001)
4,625,000 (re. \$4,625,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010901)
4,625,000 (re. \$2,544,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010801)
4,625,000 (re. \$3,401,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010701)
3,713,000 (re. \$1,425,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010601)
3,395,000 (re. \$60,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

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1 For health and safety projects at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2005, INCLUDING SUBALLOCATION TO OTHER STATE
 4 DEPARTMENTS AND AGENCIES (49010501)
 5 2,700,000 (re. \$352,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 7 amended by chapter 55, section 1, of the laws of 2005, is hereby
 8 amended and reappropriated to read:
 9 For health and safety projects at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2004, INCLUDING SUBALLOCATION TO OTHER STATE
 12 DEPARTMENTS AND AGENCIES (49010401)
 13 2,661,000 (re. \$492,000)

14 Preservation of Facilities Purpose

15 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 16 hereby amended and reappropriated to read:
 17 For alterations, rehabilitation and improvements of various park
 18 facilities and historic sites including personal service and the
 19 payment of liabilities incurred prior to April 1, 2010, INCLUDING
 20 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49031003) ...
 21 15,118,000 (re. \$14,731,000)

22 By chapter 55, section 1, of the laws of 2009:
 23 For state parks capital projects including personal service and the
 24 payment of liabilities incurred prior to April 1, 2009. Notwith-
 25 standing any other provision of law, portions of this appropriation
 26 may be suballocated to any department, agency, or public authority
 27 or transferred to aid to localities for such eligible projects
 28 subject to the approval of the director of the budget, including for
 29 state parks and land and easement infrastructure, access and
 30 stewardship projects including \$12,000,000 under the jurisdiction of
 31 the department of environmental conservation and \$19,000,000 under
 32 the jurisdiction of the office of parks, recreation and historic
 33 preservation (49ST0903) ... 31,000,000 (re. \$25,345,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 35 hereby amended and reappropriated to read:
 36 For alterations, rehabilitation and improvements of various park
 37 facilities and historic sites including personal service and the
 38 payment of liabilities incurred prior to April 1, 2009, INCLUDING
 39 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030903) ...
 40 20,317,000 (re. \$20,244,000)

41 By chapter 55, section 1, of the laws of 2008:
 42 For state parks capital initiatives including personal service and the
 43 payment of liabilities incurred prior to April 1, 2008. Notwith-
 44 standing any other provision of law, portions of this appropriation
 45 may be suballocated to any department, agency, or public authority
 46 or transferred to aid to localities for such eligible projects

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subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) 95,000,000 (re. \$15,108,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030803) ... 20,317,000 (re. \$7,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030703) ... 21,912,000 (re. \$2,987,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING

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1 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030603) ...
 2 19,160,000 (re. \$1,066,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 4 hereby amended and reappropriated to read:
 5 For alterations, rehabilitation and improvements of various park
 6 facilities and historic sites including personal service and the
 7 payment of liabilities incurred prior to April 1, 2005, INCLUDING
 8 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030503) ...
 9 27,500,000 (re. \$2,564,000)

10 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 11 amended by chapter 55, section 1, of the laws of 2005 and as supple-
 12 mented by a certificate of transfer, is hereby amended and reappro-
 13 priated to read:
 14 For alterations, rehabilitation and improvements of various park
 15 facilities and historic sites including personal service and the
 16 payment of liabilities incurred prior to April 1, 2004, INCLUDING
 17 SUBALLOCATION TO OTHER STATE DEPARTMENTS OR AGENCIES (49030403)
 18 17,958,000 (re. \$923,000)

19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 21 section 4, of the laws of 2005:
 22 For services and expenses including but not limited to construction,
 23 reconstruction, engineering services and rehabilitation for Tioga
 24 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

25 Facilities for the Physically Disabled Purpose

26 By chapter 55, section 1, of the laws of 2010:
 27 To improve accessibility of facilities for the disabled at various
 28 parks and historic sites, including personal service and the payment
 29 of liabilities incurred prior to April 1, 2010 (49041004)
 30 707,000 (re. \$707,000)

31 By chapter 55, section 1, of the laws of 2009:
 32 To improve accessibility of facilities for the disabled at various
 33 parks and historic sites, including personal service and the payment
 34 of liabilities incurred prior to April 1, 2009 (49040904)
 35 707,000 (re. \$707,000)

36 By chapter 55, section 1, of the laws of 2008:
 37 To improve accessibility of facilities for the disabled at various
 38 parks and historic sites, including personal service and the payment
 39 of liabilities incurred prior to April 1, 2008 (49040804)
 40 707,000 (re. \$665,000)

41 By chapter 55, section 1, of the laws of 2007:
 42 To improve accessibility of facilities for the disabled at various
 43 parks and historic sites, including personal service and the payment

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1 of liabilities incurred prior to April 1, 2007 (49040704)
 2 355,000 (re. \$344,000)

3 By chapter 55, section 1, of the laws of 2006:
 4 To improve accessibility of facilities for the disabled at various
 5 parks and historic sites, including personal service and the payment
 6 of liabilities incurred prior to April 1, 2006 (49040604)
 7 360,000 (re. \$279,000)

8 By chapter 55, section 1, of the laws of 2005:
 9 To improve accessibility of facilities for the disabled at various
 10 parks and historic sites, including personal service and the payment
 11 of liabilities incurred prior to April 1, 2005 (49040504)
 12 395,000 (re. \$169,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 14 section 1, of the laws of 2005:
 15 To improve accessibility of facilities for the disabled at various
 16 parks and historic sites, including personal service and the payment
 17 of liabilities incurred prior to April 1, 2004 (49040404)
 18 550,000 (re. \$178,000)

19 Energy Conservation Purpose

20 By chapter 55, section 1, of the laws of 2010:
 21 For energy conservation purposes at various parks and historic sites,
 22 including personal service and the payment of liabilities incurred
 23 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$751,000)

24 By chapter 55, section 1, of the laws of 2009:
 25 For energy conservation purposes at various parks and historic sites,
 26 including personal service and the payment of liabilities incurred
 27 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

28 By chapter 55, section 1, of the laws of 2008:
 29 For energy conservation purposes at various parks and historic sites,
 30 including personal service and the payment of liabilities incurred
 31 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$664,000)

32 By chapter 55, section 1, of the laws of 2007:
 33 For energy conservation purposes at various parks and historic sites,
 34 including personal service and the payment of liabilities incurred
 35 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$305,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For energy conservation purposes at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$401,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 42 section 1, of the laws of 2007:

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1 For energy conservation purposes at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$99,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 5 section 1, of the laws of 2005:

6 For energy conservation purposes at various parks and historic sites,
 7 including personal service and the payment of liabilities incurred
 8 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)

9 Engineering Services Purpose

10 By chapter 55, section 1, of the laws of 2010:

11 For state park engineering services and expenses, including the prepa-
 12 ration of plans and designs; specifications and estimates;
 13 construction management and supervision; surveys and testing; envi-
 14 ronmental impact and historic project assessment; and related
 15 services for state parks infrastructure fund projects including the
 16 payment of contractual services, travel expenses and supplies and
 17 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$2,962,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For state park engineering services and expenses, including the prepa-
 20 ration of plans and designs; specifications and estimates;
 21 construction management and supervision; surveys and testing; envi-
 22 ronmental impact and historic project assessment; and related
 23 services for state parks infrastructure fund projects including the
 24 payment of contractual services, travel expenses and supplies and
 25 fringe benefits charges (490609ES) ... 3,800,000 (re. \$29,000)

26 Preventive Maintenance Purpose

27 By chapter 55, section 1, of the laws of 2010:

28 For preventive maintenance at various parks and historic sites,
 29 including personal services and fringe benefits (49ZZ10PM)
 30 4,000,000 (re. \$3,281,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For preventive maintenance at various parks and historic sites,
 33 including personal services and fringe benefits (49ZZ09PM)
 34 4,000,000 (re. \$614,000)

35 Minekill State Park Account

36 Preservation of Facilities Purpose

37 By chapter 55, section 1, of the laws of 2010:

38 For rehabilitation and improvements at Minekill State Park, including
 39 the payment of liabilities incurred prior to April 1, 2010
 40 (49PA1003) ... 500,000 (re. \$500,000)

41 By chapter 55, section 1, of the laws of 2009:

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1 For rehabilitation and improvements at Minekill State Park, including
 2 the payment of liabilities incurred prior to April 1, 2009
 3 (49PA0903) ... 500,000 (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2008:
 5 For rehabilitation and improvements at Minekill State Park, including
 6 the payment of liabilities incurred prior to April 1, 2008
 7 (49PA0803) ... 500,000 (re. \$393,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For rehabilitation and improvements at Minekill State Park, including
 10 the payment of liabilities incurred prior to April 1, 2007
 11 (49PA0703) ... 500,000 (re. \$44,000)

12 By chapter 55, section 1, of the laws of 2006:
 13 For rehabilitation and improvements at Minekill State Park, including
 14 the payment of liabilities incurred prior to April 1, 2006
 15 (49PA0603) ... 500,000 (re. \$16,000)

16 Special Revenue Funds - Other
 17 Combined Gifts, Grants and Bequests Fund [- 020]
 18 Miscellaneous Gifts Account

19 Preservation of Facilities Purpose

20 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 21 hereby amended and reappropriated to read:
 22 For alterations, rehabilitation and improvements of various park
 23 facilities and historic sites, including personal service and the
 24 payment of liabilities incurred prior to April 1, 2010, INCLUDING
 25 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI1003) ...
 26 10,000,000 (re. \$10,000,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 28 hereby amended and reappropriated to read:
 29 For alterations, rehabilitation and improvements of various park
 30 facilities and historic sites, including personal service and the
 31 payment of liabilities incurred prior to April 1, 2009, INCLUDING
 32 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0903) ...
 33 10,000,000 (re. \$10,000,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 35 amended by chapter 55, section 1, of the laws of 2009, is hereby
 36 amended and reappropriated to read:
 37 For alterations, rehabilitation and improvements of various park
 38 facilities and historic sites, including personal service and the
 39 payment of liabilities incurred prior to April 1, 2008, INCLUDING
 40 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0803) ...
 41 10,000,000 (re. \$9,461,000)

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- 1 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 2 amended by chapter 55, section 1, of the laws of 2009, is hereby
 3 amended and reappropriated to read:
 4 For alterations, rehabilitation and improvements of various park
 5 facilities and historic sites, including personal service and the
 6 payment of liabilities incurred prior to April 1, 2007, INCLUDING
 7 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0703) ...
 8 10,000,000 (re. \$5,620,000)
- 9 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 10 amended by chapter 55, section 1, of the laws of 2009, is hereby
 11 amended and reappropriated to read:
 12 For alterations, rehabilitation and improvements of various park
 13 facilities and historic sites, including personal service and the
 14 payment of liabilities incurred prior to April 1, 2006, INCLUDING
 15 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0603) ...
 16 10,000,000 (re. \$1,901,000)
- 17 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 18 amended by chapter 55, section 1, of the laws of 2009, is hereby
 19 amended and reappropriated to read:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites, including personal service and the
 22 payment of liabilities incurred prior to April 1, 2005, INCLUDING
 23 SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI0503) ...
 24 25,000,000 (re. \$10,138,000)
- 25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 26 section 1, of the laws of 2009:
 27 For alterations, rehabilitation and improvements of various park
 28 facilities and historic sites, including personal service and the
 29 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
 30 ... 5,000,000 (re. \$303,000)
- 31 By chapter 55, section 1, of the laws of 2003:
 32 For alterations, rehabilitation and improvements of various park
 33 facilities and historic sites, including the payment of liabilities
 34 incurred prior to April 1, 2003 (49GI0303)
 35 5,000,000 (re. \$137,000)
- 36 By chapter 54, section 1, of the laws of 2002:
 37 For alterations, rehabilitation and improvements of various park
 38 facilities and historic sites, including the payment of liabilities
 39 incurred prior to April 1, 2002 (49GI0203)
 40 5,000,000 (re. \$37,000)
- 41 Miscellaneous Gifts Account
- 42 Preservation of Facilities Purpose
- 43 By chapter 54, section 1, of the laws of 2001:

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1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites, including the payment of liabilities
 3 incurred prior to April 1, 2001 (49GI0103)
 4 15,450,000 (re. \$258,000)

5 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

6 Outdoor Recreation Development Fund [- 106]

7 Bond Proceeds Purpose

8 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 9 section 20, of the laws of 1965, as consolidated by chapter 54,
 10 section 7, of the laws of 1976, and as amended by chapter 55,
 11 section 1, of the laws of 1996, for:
 12 The sale of bonds as authorized pursuant to the provisions of chapter
 13 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 14 known as the "Outdoor Recreation Development Bond Act" for payment
 15 to the capital projects fund as created by section ninety-three of
 16 the state finance law for disbursements from such fund pursuant to
 17 appropriations for the development and acquisition of lands for
 18 outdoor recreation and for historic sites for the purposes, in the
 19 manner and to the extent specified in the outdoor recreation devel-
 20 opment act as enacted by chapter five hundred fifty-eight of the
 21 laws of nineteen hundred sixty-five, and as such disbursements are
 22 hereinafter referred to as "Outdoor Recreation Development and
 23 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 24 ment and Acquisition of Land for Historic Sites Disbursements"
 25 (01377210) (re. \$230,000)

26 PARKS - EQBA 86 (CCP)

27 Capital Projects Fund

28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 1990:

30 For payment of the state share of the costs of historic preservation
 31 and municipal park projects in accordance with the provisions of
 32 title 9 of article 52 of the environmental conservation law, for
 33 projects, included in the following schedule, including costs inci-
 34 dental and appurtenant thereto, hereinafter referred to as "Historic
 35 Preservation and Municipal Park Disbursements."

36 The commissioner shall submit to the chairmen of the senate finance
 37 committee and the assembly ways and means committee a list of
 38 proposed grants and the amounts thereof not less than 14 days prior
 39 to approval of such grants. Notwithstanding the provisions of any
 40 general or special law, the moneys hereby appropriated shall be
 41 available for historic preservation and municipal park expenditures
 42 for approved historic preservation and municipal park projects in
 43 accordance with section 52-0901 of the environmental conservation

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1 law upon the issuance of a certificate of approval of availability
 2 by the director of the division of the budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 the office of parks, recreation and historic preservation, the
 6 chairman of the senate finance committee, and the chairman of the
 7 assembly ways and means committee the amounts disbursed from this
 8 appropriation for Historic Preservation and Municipal Park Disburse-
 9 ments for the month preceding such certification (49EQ9007)
 10 10,000,000 (re. \$71,000)

11 By chapter 54, section 1, of the laws of 1989:

12 For payment of the state share of the costs of historic preservation
 13 and municipal park projects in accordance with the provisions of
 14 title 9 of article 52 of the environmental conservation law, for
 15 projects, included in the following schedule, including costs inci-
 16 dental and appurtenant thereto, hereinafter referred to as "Historic
 17 Preservation and Municipal Park Disbursements."

18 The commissioner shall submit to the chairmen of the senate finance
 19 committee and the assembly ways and means committee a list of
 20 proposed grants and the amounts thereof not less than 14 days prior
 21 to approval of such grants.

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for historic preserva-
 24 tion and municipal park expenditures for approved historic preserva-
 25 tion and municipal park projects in accordance with section 52-0901
 26 of the environmental conservation law upon the issuance of a certif-
 27 icate of approval of availability by the director of the division of
 28 the budget.

29 The state comptroller shall at the commencement of each month certify
 30 to the director of the division of the budget, the commissioner of
 31 the office of parks, recreation and historic preservation, the
 32 chairman of the senate finance committee, and the chairman of the
 33 assembly ways and means committee the amounts disbursed from this
 34 appropriation for Historic Preservation and Municipal Park Disburse-
 35 ments for the month preceding such certification (49EQ8907)
 36 30,000,000 (re. \$647,000)

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 38 section 3, of the laws of 1989:

39 For payment of the state share of the costs of historic preservation,
 40 municipal park, and urban cultural park projects in accordance with
 41 the provisions of title 9 of article 52 of the environmental conser-
 42 vation law, for projects, included in the following schedule,
 43 including costs incidental and appurtenant thereto, hereinafter
 44 referred to as "Historic Preservation, Municipal Park and Urban
 45 Cultural Park Disbursements."

46 The commissioner shall submit to the chairmen of the senate finance
 47 committee and the assembly ways and means committee a list of
 48 proposed grants and the amounts thereof not less than 14 days prior
 49 to approval of such grants.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 (re. \$998,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... 30,000,000 (re. \$1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund [- 103]

New Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
2 3, of the laws of 1960, and as amended by chapter 55, section 1, of
3 the laws of 1996, for:
4 Acquisition of lands for the purposes, in the manner and to the extent
5 specified in the park recreation land act as amended (01377107)
6 (re. \$783,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund	11,500,000	94,068,000
6	-----	-----
7 All Funds	11,500,000	94,068,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 11,500,000
 10 -----

11 Capital Projects Fund

12 Health and Safety Purpose

13 Alterations and improvements for health
 14 and safety including liabilities
 15 incurred prior to April 1, 2011
 16 (06HS1101) 2,000,000

17 Preservation of Facilities Purpose

18 Alterations and improvements for the pres-
 19 ervation of facilities and equipment
 20 including liabilities incurred prior to
 21 April 1, 2011 (06PF1103) 3,500,000

22 Program Improvements Purpose

23 For services and expenses associated with
 24 the design and construction of evidence
 25 storage facilities at Troop Headquar-
 26 ters, including but not limited to the
 27 costs of studies, appraisals, surveys,
 28 preparation of plans, design,
 29 construction, equipment, and renovations
 30 including liabilities incurred prior to
 31 April 1, 2011 (06EV1108) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 2010 (06HS1001) (re. \$2,000,000)

7 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2009:

9 Alterations and improvements for health and safety including liabil-

10 ities incurred prior to April 1, 2009 (06HS0901) (re. \$1,883,000)

11 2,000,000 (re. \$1,883,000)

12 By chapter 50, section 1, of the laws of 2008:

13 Alterations and improvements for health and safety including liabil-

14 ities incurred prior to April 1, 2008 (06HS0801) (re. \$2,000,000)

15 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2007:

17 Alterations and improvements for health and safety including liabil-

18 ities incurred prior to April 1, 2007 (06HS0701) (re. \$1,907,000)

19 2,000,000 (re. \$1,907,000)

20 By chapter 50, section 1, of the laws of 2006:

21 Alterations and improvements for health and safety including liabil-

22 ities incurred prior to April 1, 2006 (06HS0601) (re. \$177,000)

23 2,000,000 (re. \$177,000)

24 Preservation of Facilities Purpose

25 By chapter 50, section 1, of the laws of 2010:

26 Alterations and improvements for the preservation of facilities and

27 equipment including liabilities incurred prior to April 1, 2010

28 (06PF1003) ... 3,500,000 (re. \$3,500,000)

29 By chapter 50, section 1, of the laws of 2009:

30 Alterations and improvements for the preservation of facilities and

31 equipment including liabilities incurred prior to April 1, 2009

32 (06PF0903) ... 3,500,000 (re. \$2,174,000)

33 By chapter 50, section 1, of the laws of 2008:

34 Alterations and improvements for the preservation of facilities and

35 equipment including liabilities incurred prior to April 1, 2008

36 (06PF0803) ... 3,500,000 (re. \$1,643,000)

37 By chapter 50, section 1, of the laws of 2007:

38 Alterations and improvements for the preservation of facilities and

39 equipment including liabilities incurred prior to April 1, 2007

40 (06PF0703) ... 4,200,000 (re. \$3,452,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2006
4 (06PF0603) ... 4,200,000 (re. \$2,866,000)

5 By chapter 50, section 1, of the laws of 2005:
6 Alterations and improvements for the preservation of facilities and
7 equipment including liabilities incurred prior to April 1, 2005
8 (06010503) ... 1,800,000 (re. \$313,000)

9 Program Improvements Purpose

10 By chapter 50, section 1, of the laws of 2010:
11 For services and expenses associated with the design and construction
12 of evidence storage facilities at Troop Headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
16 6,000,000 (re. \$6,000,000)

17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and program improvements to consolidate the dispatch func-
19 tion at Troop Headquarters at various locations throughout the State
20 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
21 6,000,000 (re. \$6,000,000)

22 By chapter 50, section 1, of the laws of 2008:
23 Alterations and program improvements to consolidate the dispatch func-
24 tion at Troop Headquarters at various locations throughout the State
25 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
26 6,000,000 (re. \$5,653,000)

27 NEW FACILITIES (CCP)

28 Capital Projects Fund

29 New Facilities Purpose

30 By chapter 50, section 1, of the laws of 2007:
31 For services and expenses associated with the design and construction
32 of evidence storage facilities at Troop Headquarters, including but
33 not limited to the costs of studies, appraisals, surveys, prepara-
34 tion of plans, design, construction, equipment, and renovations
35 (06EV0707) ... 6,000,000 (re. \$5,601,000)
36 For services and expenses related to the development of a Troop G
37 facility, including but not limited to the costs of property acqui-
38 sition, studies, appraisals, surveys, preparation of plans, design,
39 construction, equipment, and environmental impact statements
40 (06NF0707) ... 50,000,000 (re. \$42,494,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:
2 For services and expenses associated with the design and construction
3 of evidence storage facilities at Troop Headquarters, including but
4 not limited to the costs of studies, appraisals, surveys, prepara-
5 tion of plans, design, construction, equipment, and renovations
6 (06EV0607) ... 8,400,000 (re. \$1,609,000)
7 For services and expenses related to the development of a Troop L
8 facility, including but not limited to the costs of property acqui-
9 sition, studies, appraisals, surveys, preparation of plans, design,
10 construction, equipment, and environmental impact statements
11 (06NF0607) ... 4,000,000 (re. \$3,686,000)

12 By chapter 50, section 1, of the laws of 2005:
13 For the costs of studies, site acquisitions, planning, design,
14 construction, reconstruction, equipment, renovation and development
15 of a Troop G Headquarters. A portion of the amounts included within
16 this appropriation, subject to the approval of the director of the
17 budget, shall be made available for payment to the design and
18 construction management account of the centralized services fund of
19 the New York state office of general services for the purposes of
20 this appropriation (06060507) ... 15,700,000 (re. \$1,110,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds	1,002,571,000	6,573,059,000
6		-----	-----
7	All Funds	1,002,571,000	6,573,059,000
8		=====	=====

9	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)	90,000,000	-----
10			

11 State University Residence Hall Rehabilitation Fund

12 Preservation of Facilities Purpose

13 Alterations and improvements for residence
14 hall rehabilitation projects and for
15 residence hall renovations including
16 services and expenses, to be financed by
17 a transfer from the debt service fund
18 state university dormitory income fund
19 or other external revenue sources
20 subject to a plan developed by the state
21 university and approved by the director
22 of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of
24 the amounts hereby appropriated may be
25 transferred to the dormitory authority
26 and/or the state university of New York
27 for such purpose (28D31103) 90,000,000
28 -----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 550,000,000
5 -----

6 Capital Projects Fund

7 Preservation of Facilities Purpose

8 Advances for alterations and improvements
9 to facilities for capital critical main-
10 tenance, including but not limited to
11 services and expenses, service agree-
12 ments or service contracts and memoranda
13 of understanding; for capital design
14 including the cost of services provided
15 by private firms, including preparation
16 of designs, plans, specifications and
17 estimates; for property acquisition, and
18 facility reconstruction, rehabilitation,
19 equipment; for health and safety
20 improvements and upgrades to preserve or
21 enhance facility functioning; for
22 program improvements or program change;
23 to support improvements in technology,
24 research, environmental protection,
25 energy and resource conservation, and
26 accreditation; to finance costs attrib-
27 utable to executive order 111, ADA and
28 code compliance needs, claims, emergen-
29 cies and remediation of environmental
30 hazards; to ensure the functionality of
31 major building systems such a fire
32 alarms and sprinklers, electrical,
33 mechanical, plumbing, heating/cooling
34 systems and supporting infrastructure,
35 including underground utilities; and to
36 provide for facilities for the disabled
37 and related projects including costs
38 incurred prior to April 1, 2010 subject
39 to a plan developed by the state univer-
40 sity and approved by the director of the
41 budget (28F11103) 550,000,000

42 Project Schedule
43 PROJECT AMOUNT
44 -----
45 (thousands of dollars)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	Albany	
2	Campus-wide projects, including	
3	Rehabilitation/Preservation of Podium	
4	Structures	32,830
5	Alfred Ceramics	
6	Campus-wide projects, including	
7	McMahon Hall-Replace Windows	2,776
8	Alfred State	
9	Campus-wide projects, including Administra-	
10	tion Building ADA Improvements	7,503
11	Binghamton	
12	Campus-wide projects, including Exterior	
13	Building Reconstruction	31,269
14	Brockport	
15	Campus-wide projects, including Exterior	
16	ADA Improvements	18,806
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide projects, including Basic	
19	Science Building-Additional Vertical	
20	Utility Chases	12,738
21	Buffalo College	
22	Campus-wide projects, including ADA	
23	Improvements	24,779
24	Buffalo University	
25	Campus-wide projects, including Hayes Hall	
26	Renovation	65,913
27	Canton	
28	Campus-wide projects, including Renova-	
29	tions to Chaney Dining Center	5,612
30	Cobleskill	
31	Campus-wide projects, including Renovate	
32	Home Economics-Old Quad Building	7,163
33	Cornell	
34	Campus-wide projects, including Renovate	
35	Ken Post Greenhouse Loop Steam Distribu-	
36	tion	32,058
37	Cortland	
38	Campus-wide projects, including Art & Art	
39	History Dept. Safety Upgrades	16,418
40	Delhi	
41	Campus-wide projects, including Road and	
42	Sidewalk Improvements	6,269
43	Empire State	
44	Campus-wide projects, including Security	
45	System Upgrades	1,301
46	Environmental Science and Forestry	
47	Campus-wide projects, including Illick	
48	Hall Interior Rehab	8,355
49	Farmingdale	
50	Campus-wide projects, including Rehab	
51	Campus Walkways and Plazas	15,542

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	Fredonia	
2	Campus-wide projects, including Rockefe-	
3	ller Arts Center Roof and Exterior Rehab	13,234
4	Geneseo	
5	Campus-wide projects, including Security	
6	Upgrades/Card Access Installation	13,885
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof-Heritage Hall	6,268
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Bailey Hall	8,162
13	New Paltz	
14	Campus-wide projects, including Renovate	
15	Elting Gymnasium	16,991
16	Old Westbury	
17	Campus-wide projects, including Rehab	
18	Campus Center Envelope Bldgs 51 & 56	9,147
19	Oneonta	
20	Campus-wide projects, including Rehab	
21	Physical Education Building	13,805
22	Optometry	
23	Campus-wide projects, including Rehab	
24	Office Areas	3,108
25	Oswego	
26	Campus-wide projects, including Rehab	
27	Lanigan Hall Ph. II	20,826
28	Plattsburgh	
29	Campus-wide projects, including Field	
30	House Mechanical Rehab	13,877
31	Potsdam	
32	Campus-wide projects, including Rebuild	
33	Exterior Plazas	13,752
34	Purchase	
35	Campus-wide projects, including Masonry	
36	Repairs-Natural Science Building	18,572
37	State Univ Plaza	
38	Campus-wide projects, including Plaza	
39	Bldg Boiler Replacement	4,595
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs	74,679
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital	10,092
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House	3,175

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	University-wide Alterations and Improvements	
2	Maintenance Undistributed	
3	For university-wide capital critical main-	
4	tenance or capital improvement costs,	
5	including costs attributable to execu-	
6	tive order 111; ADA and code compliance	
7	claims; environmental hazards; emer-	
8	gencies health and safety, and energy	
9	conservation needs, asbestos and PCB	
10	remediation; fire alarms and sprinklers;	
11	electrical, mechanical, plumbing and	
12	heating and cooling system requirements	
13	and other similar university-wide needs	16,500
14		-----
15	Total	550,000
16		=====
17	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ..	331,000,000
18		-----
19	State University Residence Hall Rehabilitation Fund	
20	Preservation of Facilities Purpose	
21	Advance for alterations, improvements and	
22	new construction for residence hall	
23	projects, including personal service	
24	costs, to be financed by the issuance of	
25	state university dormitory's facility	
26	bonds or other external revenue sources	
27	subject to a plan developed by the state	
28	university and approved by the director	
29	of the budget. Notwithstanding any other	
30	law to the contrary, all or a portion of	
31	the amounts hereby appropriated may be	
32	transferred to the dormitory authority	
33	and/or the state university of New York	
34	for such purpose (28DB1103)	331,000,000
35		-----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 31,571,000
5 -----

6 Capital Projects Fund

7 Program Improvement or Program Change Purpose

8 An advance for the state share of finan-
9 cial assistance to community colleges
10 for alterations and improvements to
11 various facilities including service
12 contracts, memorandum of understanding,
13 capital design, construction, acquisi-
14 tion, reconstruction, rehabilitation,
15 equipment and personal service costs;
16 for health and safety, preservation of
17 facilities, technology upgrades, new
18 facilities, program improvements or
19 program changes, environmental
20 protection, energy conservation, accred-
21 itation, facilities for the physically
22 disabled, and related projects, includ-
23 ing costs incurred prior to April 1,
24 2010, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget (28CC1108) 31,571,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
<hr/>		
(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2010	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

1	Renovation to Building V-Design ..	650	325
2	Renovation to Library-Design	4,000	2,000
3	Elevator Renovations	2,000	1,000
4	Space Consolidation Project-		
5	Design	1,000	500
6	Infrastructure Assessment & MP		
7	Update	500	250
8	Energy Savings Initiatives	6,000	3,000
9	Repair Water Damaged Buildings ...	3,000	1,500
10	Health & Safety Improvements	500	250
11	Tennis Facilities	400	200
12	Orange County Community College		
13	Newburgh Project	10,708	5,354
14	Suffolk County Community College		
15	Infrastructure Improvements	10,300	5,150
16	Westchester Community College		
17	Safety and Security Improve-		
18	ments	1,742	871
19	Classroom Building Renovations ...	284	142
20	Gateway Building	5,528	2,764
21		-----	-----
22	Total	63,142	31,571
23		=====	=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and
 7 expenses for alterations and improvements to various facilities,
 8 capital design including the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; underground utilities; acquisi-
 11 tion of property and operation of parking facilities; construction,
 12 reconstruction and rehabilitation; construction management and
 13 supervision; appraisals, surveys, testing and environmental impact
 14 statements; equipment costs; and the payment of liabilities incurred
 15 prior to April 1, 1998 (28F898C1)
 16 752,313,000 (re. \$43,400,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 18 section 1, of the laws of 2009:

19 Advance for campus technology/campus development component projects
 20 including services and expenses for alterations and improvements to
 21 various facilities, capital design including the cost of services
 22 provided by private firms, including but not limited to the prepara-
 23 tion of designs, plans, specifications and estimates; underground
 24 utilities; acquisition of property; construction, reconstruction and
 25 rehabilitation; construction management and supervision; appraisals,
 26 surveys, testing and environmental impact statements; equipment
 27 costs; including not more than \$8,467,000 for design, construction
 28 and development of a health and wellness center at Alfred Ceramics,
 29 provided, however that any previous allocation from this appropri-
 30 ation for the center for ceramic education at Alfred Ceramics shall
 31 be deemed repealed and the payment of liabilities incurred prior to
 32 April 1, 1998 (28F698C1)
 33 147,038,000 (re. \$15,900,000)

34 Research Facilities

35 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
 36 ferred and amended by chapter 14, section 2, of the laws of 2003 and
 37 transferred to the office of science, technology and academic
 38 research, is hereby transferred to the state university of New York
 39 (appropriated to the state university construction fund), for:

40 Research facilities purpose advance: For the design, acquisition,
 41 construction, reconstruction, rehabilitation or improvement of
 42 research and development facilities (28FR98C1)
 43 40,000,000 (re. \$800,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Campus Matching Component

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
3 section 1, of the laws of 2000:

4 Advance for alterations and improvements to various facilities, capi-
5 tal design including the cost of services provided by private firms,
6 including but not limited to the preparation of designs, plans,
7 specifications and estimates; underground utilities; acquisition of
8 property; construction, reconstruction and rehabilitation;
9 construction management and supervision; appraisals, surveys, test-
10 ing and environmental impact statements; equipment costs for state
11 university educational facility projects; and the payment of liabil-
12 ities incurred prior to April 1, 1998 (28F598C1)
13 100,000,000 (re. \$3,300,000)

14 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
15 priated by chapter 53, section 1, of the laws of 1999:

16 Advance for systemwide component projects including services and
17 expenses for alterations and improvements to various facilities,
18 capital design including the cost of services provided by private
19 firms, including but not limited to the preparation of designs,
20 plans, specifications and estimates; underground utilities; acquisi-
21 tion of property and operation of parking facilities; construction,
22 reconstruction and rehabilitation; construction management and
23 supervision; appraisals, surveys, testing and environmental impact
24 statements; equipment costs; and the payment of liabilities incurred
25 prior to April 1, 1998 (28F498C1)
26 58,125,000 (re. \$17,306,000)

27 Advance for campus improvement/quality of life component projects
28 including services and expenses for alterations and improvements to
29 various facilities, capital design including the cost of services
30 provided by private firms, including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; underground
32 utilities; acquisition of property; construction, reconstruction and
33 rehabilitation; construction management and supervision; appraisals,
34 surveys, testing and environmental impact statements; equipment
35 costs for state university educational facility projects; and the
36 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
37 35,120,000 (re. \$8,200,000)

38 By chapter 53, section 1, of the laws of 1998:

39 Advance for the hospital facility program including services and
40 expenses for alterations and improvements to various facilities,
41 capital design including the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; underground utilities; acquisi-
44 tion of property and operation of parking facilities; construction,
45 reconstruction and rehabilitation; construction management and
46 supervision; appraisals, surveys, testing and environmental impact
47 statements; equipment costs; and the payment of liabilities incurred

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 prior to April 1, 1998 (28F198C1)
 2 60,000,000 (re. \$9,000,000)

3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2010:

5 Advances for alterations and improvements to facilities for capital
 6 critical maintenance, including but not limited to services and
 7 expenses, service agreements or service contracts and memoranda of
 8 understanding; for capital design including the cost of services
 9 provided by private firms, including preparation of designs, plans,
 10 specifications and estimates; for property acquisition, and facility
 11 reconstruction, rehabilitation, equipment; for health and safety
 12 improvements and upgrades to preserve or enhance facility function-
 13 ing; for program improvements or program change; to support improve-
 14 ments in technology, research, environmental protection, energy and
 15 resource conservation, and accreditation; to finance costs attribut-
 16 able to executive order 111, ADA and code compliance needs, claims,
 17 emergencies and remediation of environmental hazards; to ensure the
 18 functionality of major building systems such a fire alarms and
 19 sprinklers, electrical, mechanical, plumbing, heating/cooling
 20 systems and supporting infrastructure, including underground utili-
 21 ties; and to provide for facilities for the disabled and related
 22 projects including costs incurred prior to April 1, 2010 subject to
 23 a plan developed by the state university and approved by the direc-
 24 tor of the budget (28F11003)
 25 550,000,000 (re. \$550,000,000)

26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	30 -----
	(thousands of dollars)
31 Albany	
32 Campus-wide projects, including Renovate	
33 University Library	33,006
34 Alfred Ceramics	
35 Campus-wide projects, including Binns	
36 Merrill Hall-Structural Upgrades	2,736
37 Alfred State	
38 Campus-wide projects, including Replace	
39 Roof-Orvis Gym	7,293
40 Binghamton	
41 Campus-wide projects, including Replace	
42 Electrical Systems-Various Bldgs	31,910
43 Brockport	
44 Campus-wide projects, including Replace	
45 Roofs-Various Bldgs, Ph I	19,150
46 Brooklyn Health Science Center (HSC)	
47 Campus-wide projects, including Replace	
48 Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus-wide projects, including Modify/	
2	Replace Storm Sewer Syst Components	24,433
3	Buffalo University	
4	Campus-wide projects, including Site	
5	Lighting Renewal, North Campus, Ph I	66,230
6	Canton	
7	Campus-wide projects, including Renova-	
8	tions to Chaney Dining Center	5,401
9	Cobleskill	
10	Campus-wide projects, including Rehab	
11	Locker Rooms-Bldg. 14A	7,150
12	Cornell	
13	Campus-wide projects, including Martha Van	
14	Rensselaer & E. Wing Renovation-Ph, IB	32,212
15	Cortland	
16	Campus-wide projects, including Art &	
17	Art History Dept. Safety Upgrades	16,476
18	Delhi	
19	Campus-wide projects, including Interior	
20	Upgrades-Alumni Hall	6,137
21	Empire State	
22	Campus-wide projects, including Security	
23	System Upgrades	1,108
24	Environmental Science and Forestry	
25	Campus-wide projects, including Illick	
26	Hall Interior Rehab	8,371
27	Farmingdale	
28	Campus-wide projects, including Replace	
29	Site Lighting-Various Locations	15,278
30	Fredonia	
31	Campus-wide projects, including Upgrade	
32	UG Electrical Distribution, Study &	
33	Ph I	13,390
34	Geneseo	
35	Campus-wide projects, including Letchworth	
36	Dining Hall Renovations	13,757
37	Maritime	
38	Campus-wide projects, including HVAC	
39	Rehab Ph I-Marvin & Tode	6,093
40	Morrisville	
41	Campus-wide projects, including Renovate	
42	Bailey Hall	8,367
43	New Paltz	
44	Campus-wide projects, including Site	
45	Renovation-Ph II	16,664
46	Old Westbury	
47	Campus-wide projects, including Rehab	
48	Campus Center Envelope Bldgs 51 & 56	8,922
49	Oneonta	
50	Campus-wide projects, including Rehab	
51	Physical Science Building	13,657

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Optometry	
2	Campus-wide projects, including Replace	
3	Switchgear/Upgrade Electrical Feeders	3,060
4	Oswego	
5	Campus-wide projects, including C-wide	
6	Utilities & Infrastructure-Program	
7	Study	21,181
8	Plattsburgh	
9	Campus-wide projects, including Replace	
10	Parking	14,045
11	Potsdam	
12	Campus-wide projects, including Rehab	
13	HVAC Systems-Kellas & Timerman Halls	14,080
14	Purchase	
15	Campus-wide projects, including Expansion	
16	of University Police Department	18,483
17	State Univ Plaza	
18	Campus-wide projects, including Renovate	
19	Plaza Bldg-3rd Floor South	4,592
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide projects, including Rehab	
22	Mechanical Systems-Various Bldgs	75,205
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects, including Abate/	
25	Renovate Academic Labs-6 South Univ	
26	Hospital	9,122
27	Utica-Rome	
28	Campus-wide projects, including Upgrade	
29	Parking/Landscape-Student Cntr/Field	
30	House	3,308
31	University-wide Alterations and Improvements	
32	Maintenance Undistributed	
33	For university-wide capital critical	
34	maintenance or capital improvement	
35	costs, including costs attributable to	
36	executive order 111; ADA and code	
37	compliance claims; environmental hazards;	
38	emergencies health and safety, and energy	
39	conservation needs, asbestos and PCB	
40	remediation; fire alarms and sprinklers;	
41	electrical, mechanical, plumbing and	
42	heating and cooling system requirements	
43	and other similar university-wide needs	16,500
44		-----
45	Total	550,000
46		=====

47 By chapter 53, section 1, of the laws of 2009:

48 Advances for alterations and improvements to facilities for capital
 49 critical maintenance, including but not limited to services and
 50 expenses, service agreements or service contracts and memoranda of

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 understanding; for capital design including the cost of services
 2 provided by private firms, including preparation of designs, plans,
 3 specifications and estimates; for property acquisition, and facility
 4 reconstruction, rehabilitation, equipment; for health and safety
 5 improvements and upgrades to preserve or enhance facility function-
 6 ing; for program improvements or program change; to support improve-
 7 ments in technology, research, environmental protection, energy and
 8 resource conservation, and accreditation; to finance costs attribut-
 9 able to executive order 111, ADA and code compliance needs, claims,
 10 emergencies and remediation of environmental hazards; to ensure the
 11 functionality of major building systems such a fire alarms and
 12 sprinklers, electrical, mechanical, plumbing, heating/cooling
 13 systems and supporting infrastructure, including underground utili-
 14 ties; and to provide for facilities for the disabled and related
 15 projects including costs incurred prior to April 1, 2009 subject to
 16 a plan developed by the state university and approved by the direc-
 17 tor of the budget (28F10903)
 18 550,000,000 (re. \$495,000,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	
22	(thousands of dollars)	
23	Albany	
24	Campus-wide projects, including Renovate	
25	Health Center	33,927
26	Alfred Ceramics	
27	Campus-wide projects, including McMahon	
28	Hall Full interior Rehab - Phase I	2,845
29	Alfred State	
30	Campus-wide projects, including Rehab	
31	Central Dining Hall - Phase II	7,343
32	Binghamton	
33	Campus-wide projects, including Central	
34	Campus Quad Site Reconstruction	32,129
35	Brockport	
36	Campus-wide projects, including Infra-	
37	structure Improvements - Tuttle N,	
38	Phase II	19,429
39	Brooklyn Health Science Center (HSC)	
40	Campus-wide projects, including Renovate	
41	for New Labs - Basic Science Building	12,884
42	Buffalo College	
43	Campus-wide projects, including UG Steam	
44	Distribution System Rehab Butler	23,974
45	Buffalo University	
46	Campus-wide projects, including IT Infra-	
47	structure Renewal	67,395
48	Canton	
49	Campus-wide projects, including Campus	
50	Standby Power System & Sub Stn Rehab	5,174

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cobleskill	
2	Campus-wide projects, including Roof	
3	Replacement - Various Buildings	6,989
4	Cornell	
5	Campus-wide projects, including Warren	
6	Hall Renovation	32,817
7	Cortland	
8	Campus-wide projects, including Moffett	
9	Renovation	16,646
10	Delhi	
11	Campus-wide projects, including Renovate	
12	Sanford Hall	6,150
13	Empire State	
14	Campus-wide projects, including Site Rehab	
15	- Parking Lot, No 1 Union Ave	872
16	Environmental Science and Forestry	
17	Campus-wide projects, including Illick	
18	Hall Interior Rehab	8,386
19	Farmingdale	
20	Campus-wide projects, including Rehab	
21	Whitman Hall	15,095
22	Fredonia	
23	Campus-wide projects, including William's	
24	Center Interior Rehab	13,396
25	Geneseo	
26	Campus-wide projects, including Bailey	
27	Hall Renovation	14,191
28	Maritime	
29	Campus-wide projects, including Replace	
30	Roof - Reisenberg Gym	6,049
31	Morrisville	
32	Campus-wide projects, including Renovate	
33	Charlton Hall	8,428
34	New Paltz	
35	Campus-wide projects, including Compre-	
36	hensive Renov/Demol - Wooster Science	
37	Bldg	16,020
38	Old Westbury	
39	Campus-wide projects, including Replace	
40	Heat/Chill Plant & Distribution System	9,158
41	Oneonta	
42	Campus-wide projects, including Rehab	
43	Physical Science Building	13,957
44	Optometry	
45	Campus-wide projects, including HVAC Rehab	
46	- Phase I	3,176
47	Oswego	
48	Campus-wide projects, including Piez Hall	
49	Reconstruction	21,400
50	Plattsburgh	
51	Campus-wide projects, including Renovate	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Beaumont Hall - Phase I	14,233
2	Potsdam	
3	Campus-wide projects, including Raymond/	
4	Sisson Halls - Replace Windows	13,837
5	Purchase	
6	Campus-wide projects, including Rehab HVAC	
7	- Visual Arts Bldg	18,143
8	State Univ Plaza	
9	Campus-wide projects, including Repair	
10	Facade - Historic Plaza Building	4,596
11	Stony Brook, incl Health Science Center (HSC)	
12	Campus-wide projects, including Interior	
13	Rehab - Various Bldgs	73,847
14	Syracuse Health Science Center (HSC)	
15	Campus-wide projects, including Renovate	
16	Weiskotten Basement Central Core	7,862
17	Utica-Rome	
18	Campus-wide projects, including Site	
19	Lighting Upgrades - Campuswide	3,152
20	University-wide Alterations and Improvements	
21	Maintenance Undistributed	
22	For university-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA and code compliance	
26	claims; environmental hazards; emer-	
27	gencies health and safety, and energy	
28	conservation needs, asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical, mechanical, plumbing and	
31	heating and cooling system requirements	
32	and other similar university-wide needs	16,500
33		-----
34	Total	550,000
35		=====

36 By chapter 53, section 1, of the laws of 2008:

37 Advances for alterations and improvements to facilities for capital
 38 critical maintenance, including but not limited to services and
 39 expenses, service agreements or service contracts and memoranda of
 40 understanding; for capital design including the cost of services
 41 provided by private firms, including preparation of designs, plans,
 42 specifications and estimates; for property acquisition, and facility
 43 reconstruction, rehabilitation, equipment; for health and safety
 44 improvements and upgrades to preserve or enhance facility function-
 45 ing; for program improvements or program change; to support improve-
 46 ments in technology, research, environmental protection, energy and
 47 resource conservation, and accreditation; to finance costs attribut-
 48 able to executive order 111, ADA and code compliance needs, claims,
 49 emergencies and remediation of environmental hazards; to ensure the
 50 functionality of major building systems such a fire alarms and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28F10803)
 550,000,000 (re. \$372,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure Improvements	7,057
Cornell	
Campus-wide critical maintenance projects	
such as Warren Hall Renovation	33,624

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cortland	
2	Campus-wide critical maintenance projects	
3	such as Power Plant Upgrades and Lusk	
4	Field House Renovations	16,916
5	Delhi	
6	Campus-wide critical maintenance projects	
7	such as Upgrades to Alumni Hall and Road	
8	& Sidewalk Improvements	6,068
9	Empire State	
10	Campus-wide critical maintenance projects	
11	such as Security System Upgrades	736
12	Environmental Science and Forestry	
13	Campus-wide critical maintenance projects	
14	such as Electrical Substation Replace-	
15	ment and Illick Hall Exterior Renova-	
16	tions	8,515
17	Farmingdale	
18	Campus-wide critical maintenance projects	
19	such as Roof and Elevator Replacements	15,199
20	Fredonia	
21	Campus-wide critical maintenance projects	
22	such as Fenton Hall Renovations and	
23	Campus Code Compliance, Phase II	13,857
24	Geneseo	
25	Campus-wide critical maintenance projects	
26	such as Security Upgrades and Newton	
27	Hall Renovation, Phase II	14,607
28	Maritime	
29	Campus-wide critical maintenance projects	
30	such as Reisenberg Gym HVAC Upgrades and	
31	Roof Replacement	5,971
32	Morrisville	
33	Campus-wide critical maintenance projects	
34	such as Minor Renovation Projects	8,693
35	New Paltz	
36	Campus-wide critical maintenance projects	
37	such as Elting Gymnasium Renovation	16,456
38	Old Westbury	
39	Campus-wide critical maintenance projects	
40	such as Campus Center Renovations	9,194
41	Oneonta	
42	Campus-wide critical maintenance projects	
43	such as Electrical Upgrades and Heating	
44	Plant Renovation, Phase II	14,285
45	Optometry	
46	Campus-wide critical maintenance projects	
47	such as Restroom Renovations, Phase I &	
48	II	3,248
49	Oswego	
50	Campus-wide critical maintenance projects	
51	such as Penfield Library Renovation and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Utilities & Infrastructure Program Study	21,931
2	Plattsburgh	
3	Campus-wide critical maintenance projects	
4	such as Hudson Hall Renovation, Phase II	13,824
5	Potsdam	
6	Campus-wide critical maintenance projects	
7	such as Stowell & Flagg Hall HVAC Re-	
8	habilitations	14,233
9	Purchase	
10	Campus-wide critical maintenance projects	
11	such as various HVAC Rehabilitations	16,015
12	State Univ Plaza	
13	Campus-wide critical maintenance projects	
14	such as Plaza Building Window Replace-	
15	ments	5,141
16	Stony Brook, incl Health Science	
17	Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Old Chemistry Building Renova-	
20	tion	72,893
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as various Weiskotten Hall Renova-	
24	tions	7,839
25	Utica-Rome	
26	Campus-wide critical maintenance projects	
27	such as Underground Electrical Upgrades/	
28	Replacements	3,009
29	University-wide Alterations and Improvements	
30	For University-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to execu-	
33	tive order 111; ADA compliance claims;	
34	environmental hazards; emergencies for	
35	health and safety, and energy con-	
36	servation needs, asbestos and PCB reme-	
37	diation; fire alarms and sprinklers;	
38	electrical, mechanical, plumbing and	
39	heating and cooling system requirements	
40	along with other similar university-wide	
41	needs	16,500
42		-----
43	Total	550,000
44		=====

45 Program Improvement or Program Change Purpose

46 By chapter 53, section 1, of the laws of 2008

47 Advances to SUNY hospitals for alterations, improvements services and
 48 expenses, and new facilities, including costs incurred prior to
 49 April 1, 2008 subject to a plan developed by the state university

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and approved by the director of the budget (28FH0808)
 450,000,000 (re. \$440,000,000)

Project Schedule

PROJECT	AMOUNT
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(thousands of dollars)

Brooklyn	150,000
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For university-wide projects which may in-
 clude but are not limited to:

-Ambulatory Services Expansion, Phase I
 -Ongoing Critical Maintenance Projects

Syracuse	150,000
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For university-wide projects which may in-
 clude but are not limited to:

-Heart Center Renovations
 -Cancer Center Design and Construction
 -UH North and West Wing Renovations
 -Ancillary Services Facilities

Stony Brook	150,000
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For university-wide projects which may in-
 clude but are not limited to:

-Intensive Care Building Design and Construction
 -Level 8 & 9 Hospital Floor Rehabilitation
 -Hospital Building Exterior Renovation
 -Neorointerventional Program Facilities

Total	450,000
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 section 1, of the laws of 2010:

Advances for alterations and improvements to various facilities
 including services and expenses, service contracts, memoranda of
 understanding, capital design, construction, acquisition, recon-
 struction, rehabilitation and equipment; for health and safety,
 preservation of facilities, new facilities, program improvement or
 program change, technology, environment protection, energy conserva-
 tion, accreditation, facilities for the physically disabled, and
 related projects, including costs incurred prior to April 1, 2008,
 subject to an annual plan developed by the state university of New
 York and approved by the director of the budget (28F20808)
 1,675,613,000 (re. \$1,625,613,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Albany	
Construct Business School	54,000
Campus Center Expansion/	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Improvements	30,000
2	Campus Revitalization/Site	
3	Improvements, Phase II	5,000
4	Alfred Ceramics	
5	Infill Project-VariousBuildings	9,000
6	Alfred State	
7	Student Union / Student Activities	
8	Center	27,500
9	Dining Hall	6,000
10	Binghamton	
11	Law School	3,000
12	Center for Excellence Building	15,000
13	New Athletics Fields	5,000
14	Upgrade to Events Center	1,000
15	Brockport	
16	Construct Academic Building	29,300
17	Brooklyn Health Science Center (HSC)	
18	Life & Health Safety	
19	Improvements	25,300
20	Construct Academic Bldg for School	
21	of Public Health	100,000
22	Expansion of Administration	
23	Complex	17,600
24	Traditional and Alternative	
25	Notwithstanding any inconsis-	
26	tent provision of law to the	
27	contrary, the state univer-	
28	sity construction fund is	
29	authorized to enter into a	
30	service agreement to transfer	
31	up to \$6,000,000 in state	
32	university capital construction	
33	funds to Bio-Bat, Inc., to be	
34	administered by The Research	
35	Foundation of State University	
36	of New York, for the construc-	
37	tion, reconstruction, rehabil-	
38	itation and redevelopment of	
39	energy sources development at	
40	the Brooklyn Army Terminal	
41	biotechnology commercial and	
42	research center. Bio-Bat, Inc.,	
43	or its designee is authorized	
44	to construct, reconstruct,	
45	rehabilitate and redevelop	
46	energy sources for such facil-	
47	ity using funds transferred	
48	from the state university	
49	construction fund to Bio-Bat,	
50	Inc.	6,000
51	Buffalo College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Renovate/Addition Science	
2	Building - Phase I	45,000
3	Renovate/Addition Science	
4	Building - Phase II	48,262
5	Buffalo University	
6	UB Gateway & Urban Technology	
7	Incubator Phases I, II, III	
8	Downtown. Notwithstanding	
9	any inconsistent	
10	provision of law to the	
11	contrary, the State University	
12	Construction Fund is hereby	
13	authorized to enter into a	
14	service agreement to transfer	
15	up to \$32,000,000 of this	
16	appropriation in	
17	State University capital	
18	construction funds to the Buffalo	
19	2020 Development Corporation for	
20	the purpose of constructing,	
21	acquiring, or creating a	
22	Clinical/Translational Research	
23	facility on the downtown	
24	campus, an incubator facility	
25	on the downtown campus, the UB	
26	Gateway project, and reimbursing	
27	the University at Buffalo	
28	Foundation for property	
29	acquisition for the Educational	
30	Opportunity Center and the UB	
31	Gateway project, provided,	
32	that all contracts for the	
33	construction of any such	
34	facilities shall require compliance	
35	with the provisions of	
36	section two hundred twenty of	
37	the labor law and shall be subject	
38	to article XV-a of the executive	
39	law	32,000
40	Construct Clinical/Transitional	
41	Research Facility - Ph III.	
42	Notwithstanding any inconsistent	
43	provision of law to the contrary,	
44	the State University Construction	
45	Fund is hereby authorized to enter	
46	into a service agreement to transfer	
47	up to \$100,000,000 of this	
48	appropriation to the Buffalo 2020	
49	Development Corporation for the	
50	purpose of constructing, acquiring,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 or creating a Clinical/Translational
 2 Research facility and an incubator
 3 facility on the downtown campus,
 4 provided, that all contracts for
 5 the construction of any such
 6 facilities shall require compliance
 7 with the provisions of section two
 8 hundred twenty of the labor law and
 9 shall be subject to article XV-a of
 10 the executive law 100,000
 11 UB Gateway, Phase IV.
 12 Notwithstanding any law to the
 13 contrary, the State University
 14 Construction Fund is hereby
 15 authorized to enter into a service
 16 agreement to transfer up to \$6,000,000
 17 of this appropriation to the Buffalo
 18 2020 Development Corporation for the
 19 purpose of constructing or creating
 20 the UB Gateway project, and
 21 reimbursing the University at
 22 Buffalo Foundation for property
 23 acquisition for the Educational
 24 Opportunity Center and the UB
 25 Gateway project, provided, however
 26 that to the extent any portion of
 27 such appropriation is utilized for
 28 construction purposes, all contracts
 29 for the construction of such facilities
 30 shall require compliance with
 31 the provisions of section two
 32 hundred twenty of the labor law and
 33 shall be subject to article XV-a of
 34 the executive law 6,000

35 Canton
 36 Center for Athletics/Recreational
 37 Complex Phase II 21,200

38 Cobleskill
 39 Construct Environmental Science
 40 & Technology Center 3,700
 41 Construct Agriculture & Technology
 42 Center 38,200

43 Cornell
 44 Stocking Hall Renovation and
 45 Replacement 64,000
 46 Construct Surge Space for Stocking
 47 Hall 16,000
 48 Replacement of the Dairy Barn 7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cortland	
2	Construct Student Life Center	51,200
3	Delhi	
4	Campus Utility Master Plan	1,000
5	Construct Day Care Center	6,000
6	Empire State	
7	Construct Regional Center-Suffolk	
8	CC Amermann Campus Facility	12,900
9	Environmental Science and Forestry	
10	Construct Gateway Building	22,000
11	Construct Academic Building	6,000
12	Adirondack Ecological Center	2,500
13	Student Recreation Center at	
14	Ranger School	250
15	Farmingdale	
16	Construct School of Business	28,900
17	New Daycare Center	7,500
18	Covered Practice Field	175
19	Physical Infrastructure	750
20	Applied Mathematics Center	1,000
21	Information Commons/Green	
22	Library	1,000
23	Fredonia	
24	Construct/Renovate Science	
25	Technology Building	38,000
26	Addition/Renovate Rockefeller	
27	Arts Center	40,000
28	Geneseo	
29	College Stadium Rehab &	
30	Renovation	16,300
31	Brody Hall	800
32	HVAC Improvements	1,500
33	Track Improvements	750
34	Maritime	
35	Construct Academic Building	30,000
36	Laboratory Accreditation Upgrades ..	4,500
37	Morrisville	
38	Upgrade Athletic Fields	5,000
39	Landscape/Campus Beautification	1,000
40	New Paltz	
41	Library Renovation	12,800
42	Construct Science Building	48,026

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Old Westbury	
2	Renovation of Library/Academic	
3	Space	13,000
4	Oneonta	
5	Rehabilitate Fitzelle Hall	36,000
6	Rehabilitate Physical Science	
7	Building	30,000
8	Optometry	
9	Renovate to Improve Clinical	
10	Space	2,200
11	Campus Center for Student Life	
12	& Learning	4,500
13	Oswego	
14	General Science Lab	69,500
15	Plattsburgh	
16	Renovate/Expand School of	
17	Business	20,400
18	Potsdam	
19	Performing Arts Building	55,000
20	Purchase	
21	Renovate/Construct Center for	
22	Integrated Technology Learning	20,900
23	Renovate for Theater Arts &	
24	Film Programs	10,400
25	State Univ Plaza	
26	Site Rehabilitation / Plaza	
27	Renovation	5,000
28	Stony Brook, incl Health Science Center (HSC)	
29	Construct Student Recreation	
30	Center - Phase II	18,000
31	Construct Computer Science	
32	Building	40,800
33	Monorail Feasibility Study	5,000
34	Southampton-Student Center	
35	Addition	7,500
36	Construct Marine Science Bldg -	
37	Southampton	6,900
38	Long Island State Veteran's	
39	Home	5,000
40	Center of Excellence for	
41	Alzheimer's Disease/Equipment	2,000
42	CPEP Unit	3,000
43	Planning of Stony Brook Law	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	School	250
2	Stadium Expansion	2,700
3	Stony Brook Law School Project	45,000
4	University/Basketball Arena	12,300
5	Syracuse Health Science Center (HSC)	
6	Lab Addition/Surge Space -	
7	Institute for Human Performance ...	72,000
8	Construct Academic Building	36,000
9	Cord Blood Center Phase II	10,000
10	Expansion of Binghamton Campus	12,450
11	Utica-Rome	
12	Center for Advanced Technology	27,500
13	Renovate for Tiered Classroom	400
14	Student Center - Equipment	1,250
15	Field House Equipment	1,750
16	Statewide	
17	New York Network	2,000
18	Albany East Campus	
19	Construct Instructional and	
20	Medical Research Facility / Center	
21	for Alzheimer's Disease - East	
22	Campus. Notwithstanding any	
23	inconsistent provision of law	
24	to the contrary, the state univ-	
25	ersity construction fund is here-	
26	by authorized to enter into a	
27	service agreement to transfer up	
28	to \$42,000,000 in state univ-	
29	ersity capital construction funds	
30	to the university of Albany	
31	foundation or its designee for	
32	construction of an Instructional	
33	and Medical Research Facility /	
34	Center for Alzheimer's Disease	
35	pursuant to an appropriation	
36	therefor	42,000
37	-----	
38	Schedule Subtotal	1,675,613
39	=====	
40	By chapter 53, section 1, of the laws of 2007:	
41	Advance for alterations and improvements to various facilities includ-	
42	ing services and expenses, service contracts, memorandum of under-	
43	standing, capital design, construction, acquisition, reconstruction,	
44	rehabilitation and equipment; for health and safety, preservation of	
45	facilities, new facilities, program improvement or program change,	
46	technology, environmental, protection, energy conservation, accredi-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) ... 379,700,000 (re. \$271,000,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects such as Replace Underground Water Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units	11,004
Canton	
Campus-wide critical maintenance projects such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center Construction & Facility Conversion	3,500
Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	such as Electric Distribution Sys-	
2	tem Renovation	1,264
3	Cornell	
4	Campus-wide critical maintenance projects	
5	such as Heating & Air Conditioning Upgrades &	
6	Energy Conservation	6,038
7	Cortland	
8	Studio West Expansion & Renovation	15,000
9	Campus-wide critical maintenance projects such	
10	as Campus Roads & Sidewalk Repairs, Phase I	3,043
11	Delhi	
12	Farrell Hall Renovation	6,700
13	Campus-wide critical maintenance projects such	
14	as Classroom and Laboratory Upgrades	1,085
15	Empire State	
16	Construct Regional Center	15,660
17	Campus-wide critical maintenance projects	
18	such as Union Ave Renovations	167
19	Environmental Science and Forestry Academic	
20	& Research Surge Space Construction	23,000
21	Campus-wide critical maintenance projects such	
22	as Replace Underground Communications Cabling	1,523
23	Farmingdale	
24	Student Center Renovation Phase II	18,400
25	Campus-wide critical maintenance projects such	
26	as Roof Replacements	2,724
27	Fredonia	
28	Child Care Center Construction	4,600
29	Campus-wide critical maintenance projects such as	
30	Code Compliance Upgrades	2,485
31	Geneseo	
32	Doty Building Renovations	12,000
33	Campus-wide critical maintenance projects	
34	such as Bailey Hall Renovations	2,545
35	Maritime	
36	Health, Safety & Facility Upgrades	18,850
37	Campus-wide critical maintenance projects such	
38	as Reisenberg Gym Heating & Air Conditioning	
39	Repairs	1,072
40	Morrisville	
41	Campus-wide critical maintenance projects such	
42	as Charlton & Hamilton Halls Roof Repairs	1,497
43	New Paltz	
44	Old Main Renovation	10,740
45	Campus-wide critical maintenance projects such	
46	as Roof Replacements	2,988
47	Old Westbury	
48	Academic Village Construction	51,275
49	Campus-wide critical maintenance projects such	
50	as Heating & Air Conditioning Installation	1,479
51	Oneonta	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Campus-wide critical maintenance projects such as	
2	Fire Alarm Upgrades	2,545
3	Optometry	
4	Safety & Facility Upgrades, Phase I	9,000
5	Campus-wide critical maintenance projects such	
6	as Emergency Power Generator Installation	577
7	Oswego	
8	Campus-wide critical maintenance projects such as	
9	Wilber Hall Renovation	3,817
10	Plattsburgh	
11	Combined Science Facilities Renovations &	
12	Additions	23,000
13	Campus-wide critical maintenance projects such as	
14	Field House Mechanical System Repairs	2,459
15	Potsdam	
16	Campus-wide critical maintenance projects such as	
17	Maxcy, Stillman & Raymond Halls Renovations	2,474
18	Purchase	
19	Visual Arts Facility - Heating & Air Conditioning	
20	Renovations	8,500
21	Campus-wide critical maintenance projects such as	
22	Heating & Air Conditioning Repairs, Phase II	2,807
23	State University Plaza	
24	Campus-wide critical maintenance projects such as	
25	Electrical Switchgear Repairs & Replacement	917
26	Stony Brook, including Health Science Center (HSC)	
27	Southampton Campus Renovations	20,800
28	LI Veterans Home (Matching Grant Funds)	1,000
29	Campus-wide critical maintenance projects such	
30	as Campus Walkway & Lighting Upgrades	13,267
31	Syracuse Health Science Center (HSC)	
32	Weiskotten Hall Renovations	13,675
33	Campus-wide critical maintenance projects such	
34	as Restrooms Renovations for ADA Compliance	2,165
35	Utica-Rome	
36	Campus-wide critical maintenance projects such as	
37	Campus Electrical System Upgrade	536
38	University-wide Alterations and Improvements	
39	For university-wide critical maintenance or	
40	capital improvement costs, including costs	
41	attributable to executive order 111; ADA and	
42	code compliance; claims; environmental	
43	hazards; emergencies, health and safety, and	
44	energy conservation needs; asbestos and PCB	
45	remediation; fire alarms and sprinklers;	
46	electrical distribution and heating and	
47	cooling system requirements; and other similar	
48	university-wide need	5,000
49		-----
50	Total	379,700
51		=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2006:
 2 Advance for alterations and improvements to various facilities includ-
 3 ing services and expenses, service contracts, memorandum of under-
 4 standing, capital design, construction, acquisition, reconstruction,
 5 rehabilitation and equipment; for health and safety, preservation of
 6 facilities, new facilities, program improvement or program change,
 7 technology, environmental, protection, energy conservation, accredi-
 8 tation, facilities for the physically disabled and related projects
 9 including costs incurred prior to April 1, 2006 subject to a plan
 10 developed by the state university and approved by the director of
 11 the budget (28F10608) ... 48,300,000 (re. \$22,000,000)

12 Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
15	(thousands of dollars)
16 Old Westbury	
17 Academic village new construction	22,300
18 Empire State	
19 Center for Distance Learning construction	6,000
20 Critical maintenance and high priority projects	
21 Universitywide	15,000
22 For services and expenses related to the acqui-	
23 sition, renovation, reconstruction, design,	
24 construction or equipping the Neil D. Levin	
25 graduate institute of international relations	
26 and commerce	5,000
27	-----
28 Total	48,300
29	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 31 108, section 2, of the laws of 2006:
 32 An additional advance for alterations and improvements to various
 33 facilities including services and expenses, service contracts, memo-
 34 randum of understanding, capital design, construction, acquisition,
 35 reconstruction, rehabilitation and equipment; for health and safety,
 36 preservation of facilities, new facilities, program improvement or
 37 program change, technology, environmental protection, energy conser-
 38 vation, accreditation, facilities for the physically disabled and
 39 related projects including costs incurred prior to April 1, 2006
 40 subject to an annual plan developed by the state university of New
 41 York which shall include projects in the following schedule
 42 (28F20608) ... 437,926,000 (re. \$237,000,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	-----
46	(thousands of dollars)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Albany	
2	Campus Revitalization Project	25,000
3	Alfred State College	
4	Grazing/Organic Management at Centennial Farm	4,900
5	Binghamton	
6	Engineering Science Research and Development ...	60,000
7	Brockport	
8	New Student Recreation Center/Multipurpose	
9	Fieldhouse	15,000
10	Brooklyn HSC	
11	Basic Science Building Renovation	20,000
12	Brooklyn Army Terminal. Notwithstanding any	
13	inconsistent provision of law to the con-	
14	trary, the state university construction	
15	fund is hereby authorized to enter into a	
16	service agreement to transfer up to	
17	\$36,000,000 in state university capital	
18	construction funds to Bio-Bat, Inc., to be	
19	administered by The Research Foundation of	
20	State University of New York, for the	
21	construction, reconstruction, rehabili-	
22	tation and redevelopment of the Brooklyn	
23	Army Terminal for use as a biotechnology	
24	commercial and research center. Bio-Bat,	
25	Inc., or other appropriate corporation, is	
26	authorized to construct, reconstruct,	
27	rehabilitate and redevelop such facility	
28	using funds transferred from the state	
29	university construction fund to Bio-Bat,	
30	Inc., including costs, not to exceed	
31	\$1,000,000, for costs incurred before July	
32	1, 2006	36,000
33	Buffalo State	
34	Athletic Stadium	4,000
35	Buffalo University	
36	School of Engineering	24,600
37	Canton	
38	Convocation, Athletic & Recreation Center	18,000
39	Ceramic	
40	Kazuo Inamori School of Engineering	5,000
41	Cobleskill	
42	Old Quad/Wheeler Hall	11,300
43	Frisbee Hall Renovation	6,500
44	Cornell	
45	ILR faculty Building Cost Escalation	2,000
46	Agriculture Food Technology Park Construction.	
47	Notwithstanding any inconsistent provision	
48	of law to the contrary, the state	
49	university construction fund is hereby	
50	authorized to enter into a service	
51	agreement to transfer \$1,000,000 in state	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	university capital construction funds to	
2	the Cornell Agriculture and Food	
3	Technology Park (CAFTP) for the partial	
4	costs of constructing the flexible	
5	technology research facility and related	
6	site improvements on the parcel of land	
7	transferred by the state to Cornell	
8	University and leased to the CAFTP for	
9	this purpose pursuant to chapter 463 of	
10	the laws of 2001	1,000
11	Martha Van Rensselaer Hall Building	
12	Replacement Project	5,000
13	Cortland	
14	Bowers Hall/Upgrade Science/Tech	20,000
15	Delhi	
16	Student Union Building	10,000
17	Farmingdale	
18	Dental Hygiene Care Center	1,700
19	Construction of Student Center	20,000
20	Forestry	
21	New Academic Building	15,000
22	Fredonia	
23	Dunkirk Incubator	1,700
24	Morrisville	
25	Dairy Facility Reconfiguration	8,500
26	New Paltz	
27	Old Main Building	10,000
28	Oneonta	
29	Renovation of Cooperstown Facility	6,000
30	Optometry	
31	Health and Safety Upgrades	4,000
32	Oswego	
33	Renovations/Additions to Science Facilities,	
34	Phase I	25,000
35	Plattsburgh	
36	Electrical Projects	6,226
37	Purchase	
38	Campuswide renovations including HVAC	8,100
39	Purchase College Heritage Site	6,000
40	Stony Brook	
41	Southampton Campus - Renovations	10,000
42	Stadium	3,000
43	Gyrodene - Upgrade and renovations	6,000
44	Basketball Arena	8,000
45	The Living Skin and Cellular Therapy Production	
46	Facility	400
47	Utica-Rome	
48	Field House	20,000
49	University-wide	
50	For services and expenses of a not-for-	
51	profit corporation to be created for the	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 development of the East Campus of the
 2 State university of New York at Albany for
 3 use as biotechnology research and tech-
 4 nology center. Notwithstanding any pro-
 5 visions of law to the contrary, the state
 6 university construction fund is hereby
 7 authorized to enter into a service agree-
 8 ment to transfer up to \$10,000,000 in
 9 state university capital construction
 10 funds to a not-for-profit corporation to
 11 be created for the development of bio-
 12 technology research and technology center
 13 on the East Campus of the State university
 14 of New York at Albany 10,000
 15 -----
 16 Total 437,926
 17 =====

18 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 19 108, section 2, of the laws of 2006:
 20 Advance for alterations and improvements to various facilities includ-
 21 ing services and expenses, service contracts, memorandum of under-
 22 standing, capital design, construction, acquisition, reconstruction,
 23 rehabilitation and equipment; for health and safety, preservation of
 24 facilities, new facilities, program improvement or program change,
 25 technology, environmental, protection, energy conservation, accredi-
 26 tation, facilities for the physically disabled and related projects
 27 including costs incurred prior to April 1, 2005 subject to a plan
 28 developed by the state university and approved by the director of
 29 the budget (28F10508) ... 234,400,000 (re. \$96,100,000)

30 Project Schedule

31 PROJECT AMOUNT
 32 -----
 33 (thousands of dollars)
 34 Albany
 35 -CESTM power substation con-
 36 struction. Notwithstanding
 37 any provision of law
 38 to the contrary, the state
 39 university construction
 40 fund is hereby authorized
 41 to enter into a service
 42 agreement to transfer up
 43 to \$5,000,000 in state
 44 university capital con-
 45 struction funds to the
 46 Fuller road management
 47 corporation, pursuant to
 48 appropriation, for the

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 construction of a power
 2 substation for the center
 3 for environmental sciences
 4 and logy management build-
 5 ing and other related
 6 facilities on the univer-
 7 sity at Albany campus.
 8 Fuller road management
 9 corporation is authorized
 10 to construct such facility
 11 using funds transferred
 12 from the state university
 13 construction fund to Full-
 14 er road management corpo-
 15 ration, and other funds
 16 available to Fuller road
 17 management corporation,
 18 pursuant to the terms of
 19 an executed lease agree-
 20 ment with the state uni-
 21 versity of New York trus-
 22 tees as authorized by
 23 chapter 643 of the laws of
 24 1997 5,000

25 -ASML High Tech Center con-
 26 struction. Notwithstanding
 27 any provision of law to
 28 the contrary, the state
 29 university construction
 30 fund is hereby authorized
 31 to enter into a service
 32 agreement to transfer up
 33 to \$75,000,000 in state
 34 university capital con-
 35 struction funds to the
 36 Fuller road management
 37 corporation, or other
 38 appropriate corporation,
 39 pursuant to appropriation,
 40 for the construction of a
 41 high tech center for ASML
 42 and other related facili-
 43 ties on the university at
 44 Albany campus. Fuller road
 45 management corporation, or
 46 other appropriate corpo-
 47 ration, is authorized to
 48 construct such facility
 49 using funds transferred
 50 from the state university
 51 construction fund to the

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Fuller road management	
2	corporation, or other	
3	appropriate corporation,	
4	and other funds available	
5	to Fuller road management	
6	corporation, or other	
7	appropriate corporation,	
8	pursuant to the terms of	
9	an executed lease agree-	
10	ment with the state uni-	
11	versity of New York trus-	
12	tees as authorized by	
13	chapter 643 of the laws of	
14	1997	75,000
15	Buffalo University	
16	-Pharmacy School construction	27,000
17	Cornell	
18	-Martha Van Rensselaer con-	
19	struction	9,000
20	Empire State College	
21	-Construction	20,000
22	Fredonia	
23	-Heating system replacement	14,000
24	Stony Brook	
25	-Long Island Veterans' Home	
26	improvements	400
27	Universitywide	
28	-Campuswide priority proj-	
29	ects including the Monroe	
30	Community College-Roches-	
31	ter City Center Renais-	
32	sance Square Project and	
33	the Orange County Communi-	
34	ty College-Newburgh Campus	
35	according to the following	
36	schedule	83,000
37	sub-schedule	
38	Universitywide	
39	-Campuswide projects ...	50,000
40	-Monroe Community	
41	College Renaissance	
42	Square(State Share) ...	18,000
43	-Orange County Com-	
44	munity College New-	
45	burgh Campus (State	
46	(Share)	15,000
47		-----
48	Total	234,400
49		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 2 section 1, of the laws of 2008:
 3 An additional advance for alterations and improvements to various
 4 facilities including services and expenses, service contracts, memo-
 5 randum of understanding, capital design, construction, acquisition,
 6 reconstruction, rehabilitation and equipment; for health and safety,
 7 preservation of facilities, new facilities, program improvement or
 8 program change, technology, environmental protection, energy conser-
 9 vation, accreditation, facilities for the physically disabled and
 10 related projects including costs incurred prior to April 1, 2005
 11 subject to an annual plan developed by the state university of New
 12 York which shall include projects in the following schedule
 13 (28F20508) ... 427,775,000 (re. \$150,352,000)

14 Project Schedule

15 Project Amount

16 -----
 17 (thousands of dollars)

18 Albany

19 Nanotechnology Research Facility
 20 and Equipment for the Interna-
 21 tional Venture for Nanotech-
 22 nology (INVENT). Notwithstand-
 23 ing any provision of law to
 24 the contrary, the state
 25 university construction fund
 26 is hereby authorized to enter
 27 into a service agreement to
 28 transfer up to \$75,000,000 in
 29 state university capital
 30 construction funds to the
 31 Fuller road management corpo-
 32 ration, pursuant to appropri-
 33 ation, for the construction of
 34 a nanotechnology research
 35 facility and equipment for the
 36 international venture for
 37 nanotechnology on the univer-
 38 sity at Albany campus. Fuller
 39 road management corporation is
 40 authorized to construct such
 41 facility using funds trans-
 42 ferred from the state univer-
 43 sity construction fund to
 44 Fuller road management corpo-
 45 ration, and other funds avail-
 46 able to Fuller road management
 47 corporation, pursuant to the
 48 terms of an executed lease
 49 agreement with the state

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 university of New York trus-
 2 tees as authorized by chapter
 3 643 of the laws of 1997 75,000
 4 East Campus Cancer Research
 5 Bldg/Equipment School of
 6 Public Health Expansion.
 7 Notwithstanding any inconsist-
 8 ent provision of law to the
 9 contrary, the state university
 10 construction fund is hereby
 11 authorized to enter into a
 12 service agreement to transfer
 13 up to \$25,000,000 in state
 14 university capital
 15 construction funds to the
 16 university of Albany founda-
 17 tion or its designee for
 18 construction of a cancer
 19 research center at the east
 20 campus and equipment and
 21 infrastructure for the school
 22 of public health expansion,
 23 pursuant to appropriation
 24 therefor 25,000
 25 Life Sciences Bldg Equipment 14,000
 26 New Entry/Admissions Bldg
 27 Equipment 3,500
 28 New Entry/Admissions Bldg
 29 Site/Plaza Improvements 5,000
 30 Life Sciences Bldg
 31 Complete Shelled Wing 2,000
 32 Brubacher Hall 1,000
 33 Alfred Ceramics
 34 Expansion of the School of Arts
 35 & Design 10,000
 36 Binghamton
 37 Nanotech Center 6,000
 38 Athletic Fields 5,000
 39 Downtown Campus 4,000
 40 Brooklyn HSC
 41 Notwithstanding any inconsistent
 42 provision of law to the con-
 43 trary, the state university
 44 construction fund is hereby
 45 authorized to enter into a
 46 service agreement to transfer
 47 up to \$3,000,000 in state
 48 university capital construction
 49 funds to the Research Foun-
 50 dation of State University of
 51 New York, for the construction

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	of phase III incubator for	
2	SUNY Downstate's Biotechnology	
3	Incubator Project	3,000
4	Canton	
5	Nevaldine Hall Improvements	6,000
6	Cornell	
7	ILR Faculty Wing Restoration	3,000
8	Cortland	
9	Child Care Center	10,000
10	Empire State	
11	Additional Construction	5,000
12	Farmingdale	
13	Library Renovations, Roof and	
14	Renovations	1,500
15	Athletic Complex Renovation	500
16	Student & Financial Information	
17	Sys. Soft/Hardware	1,000
18	Forestry	
19	Bio Fuel Initiative	500
20	Distance Learning	3,150
21	Public Display	3,150
22	Fredonia	
23	High Tech Incubator	3,000
24	Geneseo	
25	Integrated Science Building	
26	Project	14,500
27	Maritime	
28	Campus-wide Projects	700
29	Pier Replacement and expansion	10,000
30	Morrisville	
31	Automotive Performance Center	
32	Rehabilitation	2,500
33	New Paltz	
34	Student Union Building	
35	Renovation and Improvements	10,000
36	Oneonta	
37	Fine Arts Building	8,000
38	Oswego	
39	Renovation of Television and	
40	radio facilities	875
41	Plattsburgh	
42	Electrical Systems Upgrade	3,000
43	Emergency Power System	3,000
44	Potsdam	
45	Cogeneration Facility	8,000
46	Purchase	
47	Central Plaza Renovations and	
48	Improvements	15,000
49	Stony Brook	
50	Student Recreation Center	19,500
51	Athletic Department	1,500

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Computational Biomedicine	
2	Visualization and drug develop-	
3	ment magnet facility at Stony	
4	Brook University	22,200
5	Cancer Center	5,000
6	Southampton Acquisition	35,000
7	Utica-Rome	
8	Auxiliary Services Building	13,600
9	University at Buffalo	
10	School of Engineering - Phase 1 ...	25,000
11	University-wide	
12	For services and expenses	
13	for the development of a	
14	high-tech portal to be	
15	developed pursuant to a	
16	memorandum of understand-	
17	ing to be executed by the	
18	Commission on Independent	
19	Colleges and Universities	
20	(CICU) and the state	
21	university of New York	
22	(SUNY)	2,500
23	New York Network	1,600
24	Educational Opportunity	
25	Centers Construction, acqui-	
26	sition, renovation or reha-	
27	bilitation of a facility	
28	including equipment and	
29	other necessary and inci-	
30	dental costs related to a	
31	new Educational Opportunity	
32	Center to be located in the	
33	City of Rochester	12,000
34	Construction, acquisition,	
35	renovation or rehabilitation	
36	of a facility including	
37	equipment and other neces-	
38	sary and incidental costs	
39	related to a new Educational	
40	Opportunity Center to be	
41	located in the City of	
42	Buffalo	12,000
43		-----
44	Total	427,775
45		=====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 47 section 3, of the laws of 2005:
 48 An advance to SUNY hospitals for alterations, improvements, service
 49 and expenses, and new facilities including costs incurred prior to
 50 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$23,900,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Brooklyn	
6	Emergency Department Expansion	
7	including Bio-terrorism	
8	Readiness construction and	
9	renovation	5,000
10	Emergency system Expansion and	
11	Information Technology	
12	Infrastructure	3,000
13	Cardiovascular Service	
14	restoration and expansion	4,000
15	Intensive Care Unit Expansion	2,000
16	Ambulatory Services Expansion and	
17	rehabilitation	3,000
18	Parking Services Expansion and	
19	Rehabilitation	2,000
20	Clinical Laboratory Relocation	3,000
21	Additional Hospital-wide	
22	priorities	1,000
23	Syracuse	
24	Additional costs related to	
25	medical/surgical expansion	10,000
26	East Wing Ambulatory Cancer	
27	Center	10,000
28	Additional Hospital-wide	
29	priorities	3,000
30	Stonybrook HSC	
31	Cancer Center	23,000
32		-----
33		69,000
34		=====
35	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,	
36	section 1, of the laws of 2010:	
37	Advance for alterations and improvements to various facilities includ-	
38	ing services and expenses, service contracts, memorandum of under-	
39	standing, capital design, construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health and safety, preservation of	
41	facilities, new facilities, program improvement or program change,	
42	technology, environmental, protection, energy conservation, accredi-	
43	tation, facilities for the physically disabled and related projects	
44	including costs incurred prior to April 1, 2004 subject to a plan	
45	developed by the state university and approved by the director of	
46	the budget (28F80408) ... 1,612,000,000 (re. \$405,562,000)	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 2 section 4, of the laws of 2004, and as amended by chapter 53,
 3 section 1, of the laws of 2010:
 4 Alterations and improvements for projects university-wide, including
 5 services and expenses and minor rehabilitation and improvement,
 6 including costs incurred prior to April 1, 2004 (28R80408)
 7 25,002,000 (re. \$1,600,000)

8 By chapter 53, section 1, of the laws of 2003:
 9 Advance to SUNY hospitals for alterations, improvements, services and
 10 expenses, and new facilities including costs incurred prior to April
 11 1, 2003 subject to a plan developed by the state university and
 12 approved by the director of the budget (28FH0308)
 13 350,000,000 (re. \$96,600,000)

14 Schedule

15 PROJECT	AMOUNT
16 -----	-----
17	(thousands of dollars)
18 Brooklyn	74,700
19 For university-wide projects which	
20 may include but are not limited to:	
21 -Cancer Center	
22 -Children's Center	
23 -General and Ambulatory Surgery	
24 -Transplant and Renal Services	
25 -Geriatrics Center	
26 Syracuse	126,700
27 For university-wide projects which	
28 may include but are not limited to:	
29 -Medical/Surgical Expansion	
30 -Cancer Center	
31 -Pediatric Center	
32 -Northwing Renovation	
33 -Operating Room Expansion	
34 Stony Brook	123,600
35 For university-wide projects which	
36 may include but are not limited to:	
37 -Cardiovascular Expansion	
38 -Cancer Center	
39 -Neo-natal Intensive Care	
40 Unit and Obstetrics	
41 -Expansion Ambulatory Surgery	
42 Expansion	
43 -Medical/Surgical Expansion	
44 University-wide Hospital Projects	25,000
45 -Subject to a plan developed	
46 by the state university and	
47 approved by the director of	
48 the budget	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----
 2 Total 350,000
 3 =====

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 5 priated by chapter 53, section 1, of the laws of 1999:
 6 For additional General Maintenance and improvements (28R89808)
 7 99,750,000 (re. \$2,500,000)

8 STATE UNIVERSITY CAPITAL PROJECTS FUND [- 384] (CCP)

9 State University Capital Projects Fund

10 Administration Purpose

11 By chapter 53, section 1, of the laws of 2008:
 12 Alterations and improvements for projects university-wide including
 13 services and expenses and new facilities. May include revenue trans-
 14 fer from various external revenue sources and the payment of liabil-
 15 ities incurred prior to April 1, 2008 (28C10850)
 16 500,000,000 (re. \$500,000,000)

17 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 18 section 4, of the laws of 2004:
 19 Alterations and improvements for projects university-wide including
 20 services and expenses and new facilities. May include revenue trans-
 21 fer from various external revenue sources and the payment of liabil-
 22 ities incurred prior to April 1, 2004 (28080450)
 23 150,000,000 (re. \$98,000,000)

24 By chapter 53, section 1, of the laws of 2002:
 25 Alterations and improvements for projects university-wide including
 26 new facilities. May include revenue transfer from various external
 27 revenue sources and the payment of liabilities incurred prior to
 28 April 1, 2002 (28C10250) ... 20,000,000 (\$12,500,000)

29 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

30 State University Residence Hall Rehabilitation Fund [- 074]

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2008:
 33 Alterations and improvements for residence hall rehabilitation
 34 projects and for residence hall renovations including services and
 35 expenses, to be financed by a transfer from the debt service fund
 36 state university dormitory income fund - 330 or other external
 37 revenue sources subject to a plan developed by the state university
 38 and approved by the director of the budget. Notwithstanding any
 39 other law to the contrary, all or a portion of the amounts hereby
 40 appropriated may be transferred to the dormitory authority and/or

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the State University of New York for such purposes (28D30803)
2 123,000,000 (re. \$90,000,000)
3 Advance for alterations, improvements and new construction for resi-
4 dence hall projects, including personal service costs, to be
5 financed by the issuance of State University Dormitory's Facility
6 Bonds or other external revenue sources subject to a plan developed
7 by the state university and approved by the director of the budget.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the amounts hereby appropriated may be transferred to the dormitory
10 authority and/or the State University of New York for such purposes
11 (28DB0803) ... 450,000,000 (re. \$400,000,000)

12 By chapter 53, section 1, of the laws of 2006:
13 Advance for alterations, improvements and new construction for resi-
14 dence hall projects, including personal service Costs to be financed
15 by the issuance of State University Dormitory's Facility Bonds or
16 other external revenue sources subject to a plan developed by the
17 state university and approved by the director of the budget
18 (28DC0603) ... 350,000,000 (re. \$35,000,000)

19 By chapter 53, section 1, of the laws of 2003:
20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund - 330 or other external
24 revenue sources subject to a plan developed by the state university
25 and approved by the director of the budget.
26 Notwithstanding any other law to the contrary, all or a portion of the
27 amounts hereby appropriated may be transferred to the dormitory
28 authority for such purposes (28D30303)
29 100,000,000 (re. \$5,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, new facilities, program improvement or program
12 change, environmental protection, energy conservation, accredi-
13 tation, facilities for the physically disabled and relate projects
14 including costs incurred prior to April 1, 2006 subject to a plan
15 submitted by the SUNY trustees and approved by the director of the
16 budget (28FC0650) ... 41,700,000 (re. \$7,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

23 Cayuga County Community College		
24 Master Plan Projects	800	400
25 Finger Lakes Community College		
26 Student Services Center and		
27 Auditorium, Phase 1B		
28 Renovations	12,000	6,000
29 Herkimer County Community College		
30 Library Addition and Renovation		
31 Phase II	6,850	3,400
32 Jamestown Community College		
33 Master Plan Phases II and III	5,400	2,700
34 Jefferson Community College		
35 Renovation and Revitalization Project		
36 Phase II	2,400	1,200
37 Monroe Community College		
38 Athletic Field House	12,000	6,000
39 Niagara County Community College		
40 Bookstore Expansion Project	1,000	500
41 Orange County Community College		
42 Newburgh Campus	30,000	15,000
43 Westchester Community College		
44 Master Plan Projects	13,000	6,500
45	-----	-----
46 Total.....	83,400	41,700
47	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 Additional advance for state financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including capital design, construction, acquisition, reconstruction,
6 rehabilitation, equipment and personal service costs; for health and
7 safety, preservation of facilities, new facilities, program improve-
8 ment or program change, environmental protection, energy conserva-
9 tion, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 (28FC0607) ... 40,936,000 (re. \$25,000,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
12 Adirondack Community College		
13 Regional Higher Education Center	4,000	2,000
14 Erie Community College		
15 Industrial Refrigeration Lab	400	200
16 Fashion Institute of Technology		
17 Bill Blass Center	400	200
18 Hudson Valley Community College		
19 Site Improvements and Improvements		
20 for Pedestrian and Vehicular		
21 Circulation	2,000	1,000
22 Jefferson Community College		
23 McVean Gymnasium/Renovation Projects .	2,926	1,463
24 Nassau County Community College		
25 Performing Arts Center Design	4,500	2,250
26 Plaza Reconstruction Phase 2	5,300	2,650
27 Fire Alarm Upgrade Phase 1	500	250
28 Rockland Community College		
29 Children's Day Care Center	800	400
30 Simulated Nursing Skills		
31 Training Center	400	200
32 Suffolk County Community College		
33 Culinary Equipment & Technology Expenses	300	150
34 Fire Sprinkler System	546	273
35 Science and Technology Building	15,000	7,500
36 Tompkins Cortland Community College		
37 Master Plan Amendment Increase	4,800	2,400
38 Westchester Community College		
39 Additional Master Plan Projects	40,000	20,000
40	-----	-----
41 Total.....	81,872	40,936
42	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
2 section 2, of the laws of 2006:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 equipment and personal service costs; for health and safety, preser-
7 vation of facilities, new facilities, program improvement or program
8 change, environmental protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2005 (28FC0508)
11 53,270,000 (re. \$18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humidification sys-		
tem and renovations	1,598	799

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	J. Stanley Coyne Building -		
2	HVAC, electrical, mechanical		
3	systems upgrades	300	150
4	Roof Replacement - Gordon		
5	Student Center and Ferrante		
6	Hall	946	473
7	Service and Maintenance		
8	Building - HVAC, electrical,		
9	mechanical systems upgrades	570	285
10	Technology upgrades and		
11	Expansion	1,984	992
12	Ulster Community College		
13	Microbiology Lab Upgrades	572	286
14	Fashion Institute of Technology		
15	For the Establishment of a		
16	Bill Blass Center for		
17	Innovative Design	400	200
18	Schenectady Community College		
19	Workforce training program in		
20	superconductive tech	1,110	555
21	The completion of the Master Plan ...	10,000	5,000
22	Jefferson Community College		
23	Construction	2,400	1,200
24	Suffolk County Community College		
25	Construction	14,276	7,138
26	Westchester Community College		
27	Technology Bldg Renovation	14,097	7,049
28	Classroom Building Renovation	2,895	1,448
29	Academic Arts Building		
30	Renovation	4,078	2,039
31	Broome Community College		
32	Planning	2,000	1,000
33		-----	-----
34	Total	106,540	53,270
35		=====	=====

36 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 37 section 1, of the laws of 2009:
 38 For additional state financial assistance to community colleges for
 39 alterations and improvements to various facilities including capital
 40 design, construction, acquisition, reconstruction, rehabilitation
 41 and equipment; for health and safety, preservation of facilities,
 42 new facilities, program improvement or program change, environmental
 43 protection, energy conservation, accreditation, facilities for the
 44 physically disabled, and related projects (28PR98C1)
 45 20,000,000 (re. \$4,000,000)

46 Health and Safety Purpose

47 By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 State financial assistance to community colleges for alterations and
2 improvements to various facilities including service contracts,
3 memorandum of understanding, capital design, construction, acquisi-
4 tion, reconstruction, rehabilitation, equipment and personal service
5 costs; for health and safety, preservation of facilities, technology
6 upgrades, new facilities, program improvements or program changes,
7 environmental protection, energy conservation, accreditation, facil-
8 ities for the physically disabled, and related projects, including
9 costs incurred prior to April 1, 2008, subject to a plan submitted
10 by the state university and approved by the director of the budget
11 (28R80801) ... 20,000,000 (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

28 Program Improvement or Program Change Purpose

29 By chapter 53, section 1, of the laws of 2010:

30 An advance for the state share of financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including service contracts, memorandum of understanding, capital
33 design, construction, acquisition, reconstruction, rehabilitation,
34 equipment and personal service costs; for health and safety, preser-
35 vation of facilities, technology upgrades, new facilities, program
36 improvements or program changes, environmental protection, energy
37 conservation, accreditation, facilities for the physically disabled,
38 and related projects, including costs incurred prior to April 1,
39 2010, subject to a plan submitted by the state university and
40 approved by the director of the budget (28CC1008)
41 22,426,000 (re. \$22,426,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1			(thousands of dollars)
2	Cayuga Community College		
3	Purchase New Fulton Campus		
4	And Expansion.....	10,904	5,452
5	Performing Arts Center.....	4,800	2,400
6	Finger Lakes Community College		
7	Master Plan Project, Ph I.....	5,516	2,758
8	Wayne County Science Lab-		
9	Equipment	290	145
10	Fulton-Montgomery Community College		
11	Classroom Building Ph, II.....	2,500	1,250
12	Fashion Institute of Technology		
13	FIT Labs Increase.....	4,500	2,250
14	Gladys Marcus Library Special		
15	Collections.....	1,000	500
16	Haft Auditorium.....	2,000	1,000
17	Orange County Community College		
18	Campus Electric Power		
19	Distribution.....	1,150	575
20	Parking Lot Paving.....	500	250
21	Nassau County Community College		
22	Banner Project/Life Sciences Build-		
23	ing.....	1,612	806
24	Parking.....	4,000	2,000
25	Health and Safety		
26	Infrastructure Assessment		
27	and Master Plan Update.....	570	285
28	North Country Community College		
29	Capital Planning, Architec-		
30	tural and Engineering Site		
31	Analysis.....	220	110
32	Suffolk County Community College		
33	Security Notification.....	900	450
34	Infrastructure Improvements.....	300	150
35	Westchester Community College		
36	Safety and Security Improve-		
37	ments.....	4,090	2,045
38		-----	-----
39	Total	44,852	22,426
40		=====	=====

41 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2009, subject to a plan submitted by the state university and
11 approved by the director of the budget (28CC0908)
12 45,700,000 (re. \$39,000,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Adirondack Community College		
20 Facilities Master Plan and		
21 Facilities Capital Improvement		
22 Plan	1,270	635
23 Corning Community College		
24 Athletic Center - Field House	10,274	5,137
25 Commons Renovation	1,013	507
26 Library Expansion and Renova-		
27 tion	10,992	5,496
28 Fulton-Montgomery Community		
29 College		
30 Critical Maintenance Projects		
31 Campuswide	1,250	625
32 Fashion Institute of Technology		
33 Improvement Projects Campus-		
34 wide	4,338	2,169
35 Jamestown Community College		
36 Critical Maintenance Projects		
37 Campuswide	2,000	1,000
38 ARSC Third Floor Renovations ..	2,000	1,000
39 Demolition of Dilapidated		
40 Housing	500	250
41 Parking Lot Expansion		
42 (Cattaraugus)	1,000	500
43 Library Learning Center Impv		
44 (Cattaraugus)	1,000	500
45 North County Center Purchase ..	4,000	2,000
46 New Science Building	12,000	6,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Monroe Community College		
2	Building 9 Renovations,		
3	Phase II	4,380	2,190
4	Property Preservation	7,600	3,800
5	Nassau Community College		
6	Security System Expansion	700	350
7	Fire Alarm Upgrades	2,000	1,000
8	Road and Parking Lot Paving ...	9,600	4,800
9	Onondaga Community College		
10	Renovate the Poor Farm		
11	and Van Duyn Buildings	6,200	3,100
12	Tompkins-Cortland Community		
13	College		
14	Upgrade/Modernization of		
15	Electrical Panel	1,600	800
16	Classroom Upgrade	2,000	1,000
17	Westchester Community College		
18	Health and Safety Improve-		
19	ments, PH I	2,292	1,146
20	To supplement campus-wide		
21	improvements for projects		
22	previously approved:		
23	Campuswide site; Hartford		
24	Hall; Health Sci.; Admin		
25	and PE Buildings	3,390	1,695
26		-----	-----
27	Total	91,400	45,700
28		=====	=====

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 30 section 1, of the laws of 2009:
 31 An advance for the state share of financial assistance to community
 32 colleges for alterations and improvements to various facilities
 33 including service contracts, memorandum of understanding, capital
 34 design, construction, acquisition, reconstruction, rehabilitation,
 35 equipment and personal service costs; for health and safety, preser-
 36 vation of facilities, technology upgrades, new facilities, program
 37 improvements or program changes, environmental protection, energy
 38 conservation, accreditation, facilities for the physically disabled,
 39 and related projects, including costs incurred prior to April 1,
 40 2008, subject to a plan submitted by the state university and
 41 approved by the director of the budget. (28CC0808)
 42 370,153,000 (re. \$326,000,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Alms House Renovation	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2	13,090	6,545
Alterations & Additions to Goff		
Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and		
Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-		
Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility	16,000	8,000
Finger Lakes Community College		
Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment		
Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25
Science Lab Updating and		
Remodeling	2,200	1,100
Hudson Valley Community College		
New Parking Structure	15,600	7,800
Brahan Science Center and		
Related Building Renovations	54,400	27,200
Jamestown Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Facilities Master Plan Update	140	70
2	Science Building and Facility		
3	Enhancements	12,000	6,000
4	Mohawk Valley Community College		
5	Campus Wide Improvements	5,400	2,700
6	Field house	11,000	5,500
7	Monroe Community College		
8	ATEC/DCC Building	12,900	6,450
9	ATEC/Building 9, Phase I	12,000	6,000
10	Nassau Community College		
11	Window Replacement	1,200	600
12	Road and Parking Paving	4,000	2,000
13	Energy Savings Initiatives	6,000	3,000
14	Fire Alarms and Public Address		
15	System	4,200	2,100
16	New Performing Arts Building	41,600	20,800
17	Niagara County Community College		
18	Construct New Culinary Arts		
19	Facility	13,200	6,600
20	Onondaga Community College		
21	Athletics Complex	33,000	16,500
22	Technology Improvements	1,782	891
23	Upgrade Biology Laboratories	2,700	1,350
24	Mawhinney Hall Renovation-		
25	Phase 3	4,118	2,059
26	Construct New Academic/Admini-		
27	strative Building on East Quad	18,900	9,450
28	Site Improvements	5,948	2,974
29	Relocate President's Suite	1,012	506
30	Prepare Program Study of		
31	Coulter Library	300	150
32	Campus-Wide Energy Projects	676	338
33	Orange County Community College		
34	Science, Engineering and		
35	Tech Center	38,900	19,450
36	Improvements to Classroom		
37	Facilities	2,000	1,000
38	Rockland Community College		
39	Multi-Purpose Language Lab	600	300
40	Master Plan Update	126	63
41	Academic II Building	500	250
42	Art Gallery and Art Studio/		
43	Cultural Arts Center	200	100
44	Day Care Center	500	250
45	Building Energy Conservation	1,000	500
46	Elevators Rehabilitation	1,800	900
47	Library Roof Replacement	1,100	550
48	Cultural Arts Center Roof		
49	Replacement	736	368
50	Field House Resurface	400	200
51	Campus Site Improvements	400	200

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Tennis Court Resurface	76	38
2	Swimming Pool Repairs	250	125
3	Boiler Equipment Upgrade	300	150
4	Cultural Arts Center HVAC		
5	Upgrade	150	75
6	Parking Lot and Road Repairs	1,250	625
7	Academic I Roof Replacement	500	250
8	Field House Roof Replacement	1,000	500
9	Library Improvements and		
10	Renovations	10,000	5,000
11	Field House Interior and Ext-		
12	erior Improvements	1,800	900
13	Installation of Emergency No-		
14	tification System	400	200
15	Special Projects	300	150
16	Schenectady County Community College		
17	Building Renovations	2,410	1,205
18	Athletic Fields Relocation	850	425
19	Building Renovations	1,146	573
20	Infrastructure Improvements	1,182	591
21	Athletic Field Access/Roadways	252	126
22	HVAC Upgrades	1,574	787
23	Building Renovations	650	325
24	HVAC Upgrades	1,396	698
25	Infrastructure Improvements	2,602	1,301
26	Landscaping	500	250
27	HVAC Upgrades	1,374	687
28	Infrastructure Improvements	2,416	1,208
29	Building Renovations	1,382	691
30	Athletic Fields Enhancements	1,846	923
31	Infrastructure Improvements	1,034	517
32	Public Safety/Business Center	23,800	11,900
33	Campus Connecting Walkway	4,700	2,350
34	Building Renovations	4,224	2,112
35	Property Acquisition	250	125
36	Gateway Building Addition	1,700	850
37	Property Acquisition	250	125
38	Property Acquisition	250	125
39	Parking Garage	22,800	11,400
40	Suffolk County Community College		
41	Fire Sprinkler Infrastructure	74	37
42	Reconstruction of Central Plaza	750	375
43	Renovations to Sagikos Bldg	6,100	3,050
44	Health and Sports Facilities-		
45	Eastern Campus	17,750	8,875
46	Learning Resource Center-Grant		
47	Campus	32,400	16,200
48	Air Conditioning-College-wide	7,550	3,775
49	Sullivan County Community College		
50	Safety Equipment Across Campus	800	400
51	Upgrade Current Computer Labs	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Replacement of Roofs	2,250	1,125
2	Complete Mainframe Computer		
3	Upgrade	2,400	1,200
4	Center for Advanced Science and		
5	Technology	6,000	3,000
6	Renovations for Instructional	250	125
7	Center for Advanced Science and		
8	Technology/Green Building		
9	Initiative	15,000	7,500
10	Ulster County Community College		
11	Update Facilities Master Plan		
12	Phase 1	840	420
13	Improvements to Classroom		
14	Facilities	2,000	1,000
15	Westchester Community College		
16	Administration Building		
17	Renovations	2,548	1,274
18	Air Conditioning and CFC	244	122
19	Physical Education Field		
20	Improvements	2,866	1,433
21	Physical Education Building		
22	Renovations	4,196	2,098
23	Health Science Building		
24	Renovations	2,174	1,087
25	Technology Improvements	2,702	1,351
26		-----	-----
27	Total	740,306	370,153
28		=====	=====

29 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 30 section 1, of the laws of 2009:
 31 State financial assistance to community colleges for alterations and
 32 improvements to various facilities including services and expenses,
 33 capital design, construction, acquisition, reconstruction, rehabili-
 34 tation and equipment; for health and safety, preservation of facili-
 35 ties, new facilities, program improvement or program change, envi-
 36 ronmental protection, energy conservation, accreditation, facilities
 37 for the physically disabled, and related projects including costs
 38 incurred prior to April 1, 2003 subject to a plan developed by the
 39 state university and approved by the director of the budget
 40 (28RC0308) ... 25,000,000 (re. \$16,000,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Adirondack Community College	700 350
48	Broome County College	1,358 679

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cayuga Community College	634	317
2	Clinton Community College	452	226
3	Columbia-Greene Community College	376	188
4	Corning Community College	974	487
5	Dutchess Community College	1,518	759
6	Erie Community College	3,108	1,554
7	Fashion Institute of Technology	2,720	1,360
8	Finger Lakes Community College	1,084	542
9	Fulton-Montgomery Community College	516	258
10	Genesee Community College	1,036	518
11	Herkimer County Community College	754	377
12	Hudson Valley Community College	2,472	1,236
13	Jamestown Community College	880	440
14	Jefferson Community College	726	363
15	Mohawk Valley Community College	1,342	671
16	Monroe Community College	4,060	2,030
17	Nassau Community College	5,134	2,567
18	Niagara County Community College	1,292	646
19	North Country Community College	286	143
20	Onondaga Community College	1,932	966
21	Orange County Community College	1,236	618
22	Rockland Community College	1,524	762
23	Schenectady County Community College ...	790	395
24	Suffolk County Community College	4,372	2,186
25	Sullivan County Community College	380	190
26	Tompkins-Cortland Community College	806	403
27	Ulster County Community College	674	337
28	Westchester Community College	3,164	1,582
29	University-Wide		
30	For University-wide projects		
31	which may include, but are not		
32	limited to funding for a comm-		
33	unity college capital condition		
34	assessment study	3,700	1,850
35			-----
36	Total		25,000
37			=====

38 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 39 section 1, of the laws of 2004:

40 State financial assistance to community colleges for alterations and
 41 improvements for technology including costs incurred prior to April
 42 1, 2003 subject to a plan developed by the state university and
 43 approved by the director of the budget (28RT0308)
 44 10,000,000 (re. \$3,000,000)

45 An advance for state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation,
 48 equipment and personal service costs; for health and safety, preser-
 49 vation of facilities, new facilities, program improvement or program
 50 change, environmental protection, energy conservation, accredi-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 (re. \$64,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		
-Learning Center roof replacement		
Dutchess Community College	10,800	5,400

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Property acquisition		
4	-Master plan development		
5	-Brown Hall renovations		
6	Erie Community College	21,800	10,900
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Dental Hygiene Clinic renovations		
10	-Masonry restoration		
11	-Heating Plant renovations		
12	Fashion Institute of Technology	19,200	9,600
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Fire alarm and sprinkler upgrade		
16	-Turbine retrofit		
17	-Instructional space addition		
18	Finger Lakes Community College	7,600	3,800
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Auditorium & Performing Arts		
22	Program Facility		
23	-Student Center Facility		
24	-Wellness Center Facility		
25	Fulton-Montgomery Community College ..	3,800	1,900
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Campus Fire Alarms integration		
29	-Library & Comm Arts Bldg connection		
30	-Exterior Lighting and Security		
31	Cameras		
32	Genesee Community College	7,400	3,700
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Update Main Building Mechanical		
36	Systems		
37	-Pool Dehumidification System		
38	replacement		
39	-Smart Classrooms construction		
40	Herkimer County Community College	5,400	2,700
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Athletic Complex Master Plan		
44	-Library roof replacement		
45	-Track Facility improvement		
46	Hudson Valley Community College	17,512	8,756
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Campus Center Rehab		
50	-Acad/Admin Bldg construction		
51	-Loop Road renovation		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Jamestown Community College	6,200	3,100
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Hamilton Collegiate Center		
5	Improvements		
6	-Central Heating Plant renovations		
7	-Gymnasium improvements		
8	Jefferson Community College	5,200	2,600
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Dewey Library renovation		
12	-McVean College Center A/C		
13	-Guthrie Science/Engr Building		
14	renovation		
15	Mohawk Valley Community College	9,600	4,800
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Rome Campus Master Plan update		
19	-Campus-wide Road Drainage, Walk-		
20	ways, and Signage improvements		
21	-Athletic Facilities Master Plan		
22	(Ice Arena, Field House) update		
23	Monroe Community College	28,388	14,194
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Advanced Training & Ed Center		
27	construction		
28	-Building 9 Renovation for		
29	training and education		
30	-Health and Safety renovations		
31	Nassau Community College	36,000	18,000
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Emergency Generator upgrade		
35	-HVAC upgrade		
36	-Library Renovation		
37	Niagara County Community College	9,200	4,600
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Cafeteria Floor replacement		
41	-Campus Signage upgrade		
42	-Emergency System upgrade		
43	North Country Community College	2,200	1,100
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Classroom renovations		
47	-Hodson Hall roof replacement		
48	-Campus Master Plan update		
49	Onondaga Community College	13,600	6,800
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	-Coyne Building elevator renovations		
2	-Security System upgrade		
3	-Signage improvements		
4	Orange County Community College	8,800	4,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Bio-Tech Facility upgrades		
8	-Cooling Tower replacement		
9	-Retaining wall repair		
10	Rockland Community College	10,800	5,400
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Master Plan update		
14	-Student Union/Library HVAC		
15	renovations		
16	-Elevator upgrades		
17	Schenectady County Community College .	5,600	2,800
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Boiler Replacement		
21	-Van Curler Room renovations		
22	-Property acquisition		
23	Suffolk County Community College	30,600	15,300
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Health & Safety projects		
27	-Roofs repairs		
28	-ADA Compliance		
29	Sullivan County Community College	2,800	1,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Paul Gerry Field House renovations		
33	-Window replacement		
34	-Student Union renovation		
35	Tompkins-Cortland Community College ..	5,800	2,900
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Sports Complex construction		
39	-Cyber Cafe/Student Event Area		
40	construction		
41	-Infrastructure repairs		
42	Ulster County Community College	4,800	2,400
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Master Plan update		
46	-Gymnasium rehabilitation		
47	-Parking lots, roads and side-		
48	walk repairs		
49	Westchester Community College	22,200	11,100
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	-Academic Building renovation		
2	-Instructional Building construction		
3	-Student Center improvements/		
4	expansion		
5	Systemwide	22,500	11,250
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-program improvement		
9			-----
10	Total		175,000
11			=====

12 (APPROPRIATED TO THE DORMITORY AUTHORITY)

13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14 Capital Projects Fund

15 Administration Purpose

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 17 section 1, of the laws of 2009:
 18 For an additional advance for state financial assistance to community
 19 colleges for alterations and improvements to various facilities
 20 including capital design, construction, acquisition, reconstruction,
 21 rehabilitation and equipment; for health and safety, preservation of
 22 facilities, new facilities, program improvement or program change,
 23 environmental protection, energy conservation, accreditation, facil-
 24 ities for the physically disabled, and related projects including
 25 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
 26 ... 140,000,000 (re. \$1,000,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Hazardous Waste Remedial Fund	0	5,215,000
	-----	-----
All Funds	0	5,215,000
	=====	=====
SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)		
Hazardous Waste Remedial Fund		
Hazardous Waste Purpose		
Hazardous Waste Remediation Oversight and Assistance Account		
By chapter 55, section 1, of the laws of 2010:		
For the following purposes: non-bondable services and expenses associ-		
ated with the brownfield cleanup and hazardous waste remediation		
projects; grants authorized pursuant to section 970-r of the general		
municipal law; and, suballocation to other state departments and		
agencies; and for other brownfield site cleanup hazardous waste		
purposes (19BA10F7) ... 2,750,000 (re. \$2,750,000)		
By chapter 55, section 1, of the laws of 2009:		
For the following purposes: non-bondable services and expenses associ-		
ated with the brownfield cleanup and hazardous waste remediation		
projects; grants authorized pursuant to section 970-r of the general		
municipal law; and, suballocation to other state departments and		
agencies; and for other brownfield site cleanup hazardous waste		
purposes (19BA09F7) ... 2,750,000 (re. \$2,465,000)		

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	100,160,000
	-----	-----
All Funds	0	100,160,000
	=====	=====
NEW FACILITIES (CCP)		
Capital Projects Fund		
New Facilities Purpose		
By chapter 50, section 1, of the laws of 2006, as added by chapter 108,		
section 1, of the laws of 2006:		
For services and expenses related to the construction or lease		
purchase financing of a consolidated data center facility, including		
but not limited to the costs of property acquisition, studies,		
appraisals, surveys, testing, environmental impact statements and		
design and construction management services (00DC0607)		
99,500,000 (re. \$99,060,000)		
ECONOMIC DEVELOPMENT (CCP)		
Capital Projects Fund		
Economic Development Purpose		
The appropriation made by chapter 50, section 1, of the laws of 2008, is		
hereby amended and reappropriated to read:		
For activities related to increasing access to broadband services in		
underserved communities and areas, making broadband services afford-		
able for all persons and businesses, and improving digital literacy		
throughout the state, including but not limited to the purchase of		
equipment, the development of infrastructure and the award of		
grants, which shall include but not be limited to grants to schools		
and libraries, distributed under a competitive process (00BI0809)		
... [10,000,000] 2,500,000 (re. \$1,100,000)		

THRUWAY AUTHORITY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 New York State Canal System		
6 Development Fund	2,000,000	11,653,000
7	-----	-----
8 All Funds	2,000,000	11,653,000
9	=====	=====

10 New York State Canal System Development Fund

11 CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
12	-----

13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-
 15 struction, development or promotion of
 16 the New York State Canal System in
 17 accordance with the provisions of
 18 section 92-u of the state finance law
 19 including the payment of liabilities
 20 incurred prior to April 1, 2010
 21 (55011116) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 New York State Canal System Development Fund [- 075]

3 Canals and Waterways Purpose

4 By chapter 55, section 1, of the laws of 2010:

5 For the maintenance, construction, reconstruction, development or

6 promotion of the New York State Canal System in accordance with the

7 provisions of section 92-u of the state finance law including the

8 payment of liabilities incurred prior to April 1, 2010 (55011016)

9 ... 2,000,000 (re. \$2,000,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For the maintenance, construction, reconstruction, development or

12 promotion of the New York State Canal System in accordance with the

13 provisions of section 92-u of the state finance law including the

14 payment of liabilities incurred prior to April 1, 2009 (55010916)

15 ... 2,000,000 (re. \$2,000,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the maintenance, construction, reconstruction, development or

18 promotion of the New York State Canal System in accordance with the

19 provisions of section 92-u of the state finance law including the

20 payment of liabilities incurred prior to April 1, 2008 (55010816)

21 ... 2,000,000 (re. \$2,000,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the maintenance, construction, reconstruction, development or

24 promotion of the New York State Canal System in accordance with the

25 provisions of section 92-u of the state finance law including the

26 payment of liabilities incurred prior to April 1, 2007 (55010716)

27 ... 2,000,000 (re. \$2,000,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For the maintenance, construction, reconstruction, development or

30 promotion of the New York State Canal System in accordance with the

31 provisions of section 92-u of the state finance law including the

32 payment of liabilities incurred prior to April 1, 2006 (55010616)

33 ... 4,000,000 (re. \$3,653,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Dedicated Highway and Bridge Trust		
6 Fund	1,845,958,000	3,521,056,000
7 Special Revenue Funds - Other	84,619,000	288,898,000
8 Federal Capital Projects Fund	2,006,000,000	11,651,761,000
9 Fiduciary Funds	50,000,000	299,562,000
10 Capital Projects Fund	0	962,383,000
11 Engineering Services Fund	0	129,993,000
12 Regional Aviation Fund	0	11,119,000
13 Bond Proceeds Funds	0	1,906,391,000
14	-----	-----
15 All Funds.....	3,986,577,000	18,771,163,000
16	=====	=====
17 AIRPORT OR AVIATION STATE PROGRAM (CCP)		4,000,000
18		-----
19 Dedicated Highway and Bridge Trust Fund		
20 Aviation Purpose		
21 For state aid to municipal corporations,		
22 private airports as authorized by		
23 section 14-h of the transportation law		
24 and for payment of the cost of projects		
25 at Stewart and Republic Airports, for		
26 the acquisition, construction, recon-		
27 struction, and improvement of airport or		
28 aviation capital projects, including the		
29 acquisition of real property and liabil-		
30 ities incurred prior to April 1, 2011.		
31 Prior to requesting approval of a certif-		
32 icate of approval of availability for		
33 moneys appropriated, the commissioner of		
34 transportation shall certify that each		
35 airport or aviation project progressed		
36 under the program, other than state		
37 owned airports, has received federal		
38 approval and the federally authorized		
39 level of financial assistance (17231114)		
40		4,000,000
41 ENGINEERING SERVICES PROGRAM (CCP)		18,148,000
42		-----
43 Special Revenue Funds - Other		
44 Miscellaneous Special Revenue Fund		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 New York Metropolitan Transportation Council Account

2 Preparation of Plans Purpose

3 For the continuing comprehensive transpor-
 4 tation planning and coordinated support
 5 undertaken as part of the united work
 6 programs of participating local planning
 7 or municipal agreements in accordance
 8 with grant agreements approved by the
 9 federal transit administration or the
 10 federal highway administration
 11 (17NY1130) 18,148,000

12 PERSONAL SERVICE

13 Personal service--regular 4,327,000
 14 Temporary service 49,000
 15 Holiday/overtime compensation 1,000
 16 -----
 17 Amount available for person-
 18 al service 4,377,000
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 10,254,000
 24 Equipment 981,000
 25 Fringe benefits 1,894,000
 26 Indirect costs 199,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 13,771,000
 30 -----
 31 18,148,000
 32 =====

33 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
 34 -----

35 Federal Capital Projects Fund

36 Federal Aid Highways Purpose

37 For the federal share, from any federal
 38 agency under any federal program, of
 39 state transportation projects including
 40 but not limited to construction, recon-
 41 struction, reconditioning and preserva-
 42 tion, the acquisition of property, oper-

1	ating costs as provided for in the Safe,	
2	Accountable, Flexible, Efficient Trans-	
3	portation Equity Act: A Legacy for Users	
4	and any successive legislation, payment	
5	of reimbursements to the dedicated high-	
6	way and bridge trust fund of the depart-	
7	ment of transportation, including but	
8	not limited to fringe benefits, and the	
9	contract services provided by private	
10	firms; personal services, nonpersonal	
11	services, for activities including but	
12	not limited to the preparation of	
13	designs, plans, specifications and esti-	
14	mates; construction management and	
15	supervision; and appraisals, surveys,	
16	testing, and environmental impact state-	
17	ments for transportation projects, the	
18	payment of liabilities incurred prior to	
19	April 1, 2011 and any other such	
20	purposes as specified in section 89-b of	
21	the state finance law as amended	
22	(17031120)	2,000,000,000
23	FEDERAL AIRPORT OR AVIATION (CCP)	6,000,000
24		-----
25	Federal Capital Projects Fund	
26	Aviation Purpose	
27	For payment by the state of the federal	
28	share of the cost, including payment of	
29	liabilities incurred prior to April 1,	
30	2011, of construction, reconstruction,	
31	alteration and rehabilitation of airport	
32	and aviation facilities at Republic	
33	airport, including the cost of acquisi-	
34	tion of real property, the acquisition	
35	of equipment and other related inci-	
36	dental expenses thereto and for the	
37	federal share of consultant services in	
38	carrying out federally approved aviation	
39	studies.	
40	Within the amount appropriated herein,	
41	authorization is granted to the depart-	
42	ment of transportation to enter into all	
43	necessary contracts and agreements,	
44	subject to the approval of the director	
45	of the budget, to carry out the purposes	
46	of this appropriation.	
47	Prior to requesting a certificate of	
48	approval of availability for any of the	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 moneys authorized herein, the commis-
 2 sioner of transportation shall certify
 3 to the director of the budget that the
 4 federal government has agreed to finance
 5 the federal share of the project.
 6 However with the approval of the direc-
 7 tor of the budget, projects may be
 8 designed prior to federal approval upon
 9 the written assurance by the commis-
 10 sioner of transportation that federal funds
 11 are likely to be forthcoming (17521114) 6,000,000

12 MAINTENANCE FACILITIES (CCP) 18,165,000
 13 -----

14 Dedicated Highway and Bridge Trust Fund

15 Highway Maintenance Facilities Purpose

16 For the preparation of designs, plans,
 17 specifications and estimates, for the
 18 acquisition, alterations, and rehabili-
 19 tation of existing facilities, for the
 20 acquisition of land and construction of
 21 new facilities for highway maintenance
 22 purposes, and for the contract engineer-
 23 ing services provided by private firms,
 24 including the payment of liabilities
 25 incurred prior to April 1, 2011
 26 (17251113) 15,965,000

27 Preparation of Plans Purpose

28 For payment to the design and construction
 29 management account of the centralized
 30 services fund of the New York state
 31 office of general services for the
 32 purpose of preparation and review of
 33 plans, specifications, estimates,
 34 services, construction management and
 35 supervision, inspection, studies,
 36 appraisals, surveys, testing and envi-
 37 ronmental impact statements, including
 38 the payment of liabilities incurred
 39 prior to April 1, 2011 (17D11130) 2,200,000

40 MASS TRANSPORTATION (CCP) 18,500,000
 41 -----

42 Special Revenue Funds - Other

43 Dedicated Mass Transportation Trust Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 Omnibus and Transit Purpose

2 For state aid to municipal corporations
3 for the preparation of designs, plans,
4 specifications and estimates, for the
5 acquisition, construction, recon-
6 struction, and improvement of mass
7 transportation capital projects includ-
8 ing the acquisition of real property,
9 for other mass transportation projects
10 including local transportation planning
11 studies. Notwithstanding any inconsis-
12 tent provisions of law, the state share
13 of such projects shall be 50 percent of
14 the nonfederal share, but in no event
15 shall the state share exceed 10 percent
16 of project costs.

17 Notwithstanding any other provision of
18 law, the commissioner of transportation
19 shall make available directly to the
20 City of New York (City) an amount
21 commensurate with the state share of (i)
22 federal funds previously awarded to the
23 City and reallocated to the metropolitan
24 transportation authority (MTA), and (ii)
25 the federally authorized level of finan-
26 cial assistance transferred by resol-
27 ution of the metropolitan planning
28 organization (MPO) to the metropolitan
29 transportation authority (MTA) and cred-
30 ited to the City by the MTA for capital
31 expenses.

32 The state share of such reimbursement
33 shall be 50 percent of the non-federal
34 share of the federally authorized level
35 of financial assistance transferred to
36 the MTA, but in no event shall the state
37 share exceed 10 percent of project
38 costs. Prior to requesting reimbursement
39 for projects progressed by the MTA on
40 behalf of the City, the City shall
41 certify to the commissioner of transpor-
42 tation that each eligible project
43 progressed under this provision is
44 federally eligible and that the match
45 amount requested does not exceed the
46 state share of the federally authorized
47 level of financial assistance. In addi-
48 tion, the City must provide an applica-
49 tion to the commissioner of transporta-
50 tion certifying that the work to be
51 funded under the project has been

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1 performed and that the City has reim-
 2 bursed the MTA for 100 percent of the
 3 match amount for the project. Upon such
 4 application, the commissioner of trans-
 5 portation shall review and approve
 6 eligible activities for reimbursement.
 7 Prior to requesting approval of a certif-
 8 icate of approval of availability for
 9 the moneys hereby appropriated, the
 10 commissioner of transportation shall
 11 certify that each omnibus project
 12 progressed under the program has
 13 received federal approval. Such certif-
 14 icate shall report the federally author-
 15 ized level of financial assistance
 16 (17171129) 18,500,000

17 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 64,901,000
 18 -----

19 Dedicated Highway and Bridge Trust Fund

20 Rail Service Preservation Purpose

21 Notwithstanding the provisions of section
 22 89-b of the state finance law, for the
 23 construction and improvement of passen-
 24 ger and rail freight projects including,
 25 but not limited to, the acquisition,
 26 construction, reconstruction, improve-
 27 ment or rehabilitation of any railroad
 28 capital facility and any capital
 29 improvement used in connection herewith,
 30 for contractual agreements entered into
 31 for rail passenger service, and for the
 32 acquisition of real property or inter-
 33 ests in real property required or
 34 expected to be required therefor
 35 (17161141) 16,930,000

36 Special Revenue Funds - Other

37 Dedicated Mass Transportation Trust Fund

38 Non-MTA Capital Purpose

39 For the payment of the costs of mass
 40 transportation capital projects and
 41 facilities including replacement of
 42 buses meeting federal standards for
 43 replacement, related bus equipment and
 44 the acquisition, design and
 45 construction, including engineering and

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1 consulting costs, of mass transit bus
 2 garages or other mass transportation
 3 projects and facilities approved by the
 4 commissioner of transportation in a
 5 program of projects. Such funding may be
 6 part of a total project of which a
 7 portion is federally funded but shall
 8 not be used in substitution for the
 9 required non-federal matching shares of
 10 the federally-funded portion of the
 11 project to which it is added. The moneys
 12 hereby appropriated are to be made
 13 available for projects undertaken by
 14 mass transit systems other than those
 15 mass transit operating agencies which
 16 receive money from the metropolitan
 17 transportation authority dedicated tax
 18 fund (17361129) 18,500,000

19 For the payment of operating expenses for
 20 public transportation systems eligible
 21 to receive operating assistance under
 22 the provisions of section 18-b of the
 23 transportation law in accordance with
 24 the schedule below (17021129) 29,471,000

25 SCHEDULE

26 To the Capital District
 27 transportation authority
 28 for the operating expenses
 29 thereof 6,079,000
 30 To the Central New York
 31 regional transportation
 32 authority for the operat-
 33 ing expenses thereof 5,344,000
 34 To the Rochester-Genesee
 35 regional transportation
 36 authority for the operat-
 37 ing expenses thereof 5,857,000
 38 To the Niagara Frontier
 39 Regional Transportation
 40 Authority for the operat-
 41 ing expenses thereof 7,569,000
 42 To all other public trans-
 43 portation bus systems
 44 serving primarily areas
 45 outside of the metropol-
 46 itan transportation commu-
 47 ter district eligible to
 48 receive operating assist-
 49 ance under the provisions

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	of section 18-b of the	
2	transportation law for the	
3	operating expenses thereof	
4	in accordance with the	
5	service and usage formula	
6	to be established by the	
7	commissioner of transpor-	
8	tation with the approval	
9	of the director of the	
10	budget	4,622,000
11		-----
12	Total of schedule	29,471,000
13		=====
14	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
15		-----
16	Fiduciary Funds / Capital Projects	
17	Highway Costs Improvement Accounts	
18	Non-Federal Aided Highway Purpose	
19	For that portion of liabilities incurred	
20	by the department of transportation on	
21	behalf of entities other than state	
22	departments or agencies pursuant to the	
23	highway law or transportation law	
24	(17501122)	50,000,000
25	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,806,863,000
26		-----
27	Dedicated Highway and Bridge Trust Fund	
28	Non-Federal Aided Highway Purpose	
29	For the payment of the costs, including	
30	the payment of liabilities incurred	
31	prior to April 1, 2011, of state high-	
32	ways, parkways, bridges, the New York	
33	State Thruway, Indian reservation roads,	
34	and facilities for which the responsi-	
35	bility is vested with the state depart-	
36	ment of transportation including work	
37	appurtenant and ancillary thereto, for	
38	the state share of federally authorized	
39	high speed rail improvement projects,	
40	and for the cost of administrative	
41	services of the department of transpor-	
42	tation and the cost of services provided	
43	by private firms; including the costs of	
44	preventive maintenance on state roads	

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CAPITAL PROJECTS 2011-12

and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) 526,050,000

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for person-	
al service	2,000,000

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1 NONPERSONAL SERVICE

2 Supplies and materials 2,000,000
 3 Travel 10,000
 4 Contractual services 7,000,000
 5 Equipment 3,990,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 13,000,000
 9 -----

10 CAPITAL PROJECTS

11 Highway and Bridge Construc-
 12 tion and Preventive Mainte-
 13 nance 486,000,000
 14 -----
 15 Right of Way Acquisition 25,050,000
 16 -----
 17 Amount available for capital
 18 projects 511,050,000
 19 -----
 20 526,050,000
 21 =====

22 Highway Maintenance Purpose

23 For the payment of costs, including the
 24 payment of liabilities incurred prior to
 25 April 1, 2011, of snow and ice control
 26 on state highways and preventive mainte-
 27 nance on state roads and bridges as
 28 defined in paragraph (a) of subdivision
 29 1 of section 10-d of the highway law,
 30 including personal services, nonpersonal
 31 services, fringe benefits and contractu-
 32 al services provided by private firms
 33 and municipalities.
 34 The items shown in the schedule below
 35 shall be for projects with a common
 36 purpose and may be interchanged without
 37 limitation subject to the approval of
 38 the director of the budget (170411HM) 614,652,000

39 PERSONAL SERVICE

40 Personal service--regular 204,261,000
 41 Temporary service 2,700,000
 42 Holiday/overtime compensation ... 22,500,000
 43 -----
 44 Amount available for person-
 45 al service 229,461,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

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1          -----
2          NONPERSONAL SERVICE
3  Supplies and materials ..... 140,747,000
4  Travel ..... 900,000
5  Contractual services ..... 81,000,000
6  Equipment ..... 13,500,000
7  Fringe benefits ..... 123,475,000
8  Indirect costs ..... 7,929,000
9          -----
10  Amount available for nonper-
11  sonal service ..... 367,551,000
12          -----
13  For the purchase of trans-
14  portation related equip-
15  ment, including the cost
16  of all vehicles under
17  8,500 pounds:
18  Contractual services ..... 180,000
19  Equipment ..... 17,460,000
20          -----
21  Amount available for nonper-
22  sonal service ..... 17,640,000
23          -----
24  614,652,000
25  =====
26  Preparation of Plans Purpose
27  Design and Construction
28  For engineering services, including
29  personal services, nonpersonal services,
30  fringe benefits and the contract
31  services provided by private firms,
32  including, but not limited to, the prep-
33  aration of designs, plans, specifica-
34  tions and estimates; construction
35  management and supervision; and
36  appraisals, surveys, testing, and envi-
37  ronmental impact statements for trans-
38  portation projects, and for suballo-
39  cation of $175,000 to the office of the
40  inspector general (17H11130) ..... 469,901,000
41          PERSONAL SERVICE
42  Personal service--regular ..... 185,850,000
43  Temporary service ..... 5,280,000
44  Holiday/overtime compensation .... 3,985,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	-----	
2	Amount available for person-	
3	al service	195,115,000
4	-----	
5	NONPERSONAL SERVICE	
6	Supplies and materials	802,000
7	Travel	5,959,000
8	Contractual services	1,577,000
9	Equipment	80,000
10	Fringe benefits	90,493,000
11	Indirect costs	6,907,000
12	-----	
13	Amount available for nonper-	
14	sonal service	105,818,000
15	-----	
16	CAPITAL PROJECTS	
17	For the costs of the contract services	
18	provided by private firms including, but	
19	not limited to, the preparation of	
20	designs, plans, specifications and esti-	
21	mates; construction management and	
22	supervision; and appraisals, surveys,	
23	testing, and environmental impact state-	
24	ments for transportation projects:	
25	Preliminary Design	53,827,000
26	Construction Inspection	65,280,000
27	Bridge Inspection	15,958,000
28	Other Consultant Services	33,903,000
29	-----	
30		168,968,000
31	-----	
32	Amount available for capital	
33	projects	168,968,000
34	-----	
35		469,901,000
36	=====	
37	Preparation of Plans Purpose	
38	Department Management and Administration	
39	For department management and adminis-	
40	tration including personal services,	
41	nonpersonal services, fringe benefits	
42	and the contract services provided by	
43	private firms (17H51130)	112,348,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 PERSONAL SERVICE

2 Personal service--regular 42,593,000
 3 Temporary service 824,000
 4 Holiday/overtime compensation 1,261,000
 5 -----
 6 Amount available for person-
 7 al service 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials 1,845,000
 10 Travel 4,570,000
 11 Contractual services 35,957,000
 12 Equipment 180,000
 13 Fringe benefits 23,332,000
 14 Indirect costs 1,786,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 67,670,000
 18 -----
 19 112,348,000
 20 =====

21 Preparation of Plans Purpose
 22 Capital Project Management and Traffic and Safety

23 For capital project management and traffic
 24 and safety, including personal services,
 25 nonpersonal services, fringe benefits
 26 and the contract services provided by
 27 private firms (17H21130) 58,657,000

28 PERSONAL SERVICE

29 Personal service--regular 38,037,000
 30 Holiday/overtime compensation 919,000
 31 -----
 32 Amount available for person-
 33 al service 38,956,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 61,000
 37 Travel 121,000
 38 Contractual services 57,000
 39 Equipment 15,000
 40 Fringe benefits 18,068,000
 41 Indirect costs 1,379,000
 42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	Amount available for nonper-	
2	sonal service	19,701,000
3		-----
4		58,657,000
5		=====
6	Preparation of Plans Purpose	
7	Real Estate	
8	For real estate services, including	
9	personal services, nonpersonal services,	
10	fringe benefits and the contract	
11	services provided by private firms	
12	(17H31130)	16,956,000
13	PERSONAL SERVICE	
14	Personal service--regular	11,074,000
15	Holiday/overtime compensation	10,000
16		-----
17	Amount available for person-	
18	al service	11,084,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	85,000
22	Travel	162,000
23	Contractual services	91,000
24	Equipment	1,000
25	Fringe benefits	5,141,000
26	Indirect costs	392,000
27		-----
28	Amount available for nonper-	
29	sonal service	5,872,000
30		-----
31		16,956,000
32		=====
33	Public Transportation Purpose	
34	For the payment of personal services and	
35	fringe benefits of state forces in the	
36	office of passenger and freight trans-	
37	portation (170111PT)	8,299,000
38	PERSONAL SERVICE	
39	Personal service--regular	5,186,000
40	Holiday/overtime compensation	90,000
41		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	Amount available for person-	
2	al service	5,276,000
3		-----
4	NONPERSONAL SERVICE	
5	Fringe benefits	2,839,000
6	Indirect costs	184,000
7		-----
8	Amount available for nonper-	
9	sonal service	3,023,000
10		-----
11		8,299,000
12		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the dedicated highway and bridge trust
 3 fund may be repaid from the proceeds of bonds and notes issued
 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Accelerated Capacity and Transportation Improvements Fund [- 126]

7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 9 section 1, of the laws of 1996:

10 The sum of \$2,530,000,000, or so much thereof as may be necessary and
 11 available, is hereby appropriated from the accelerated capacity and
 12 transportation improvements fund as established by section 77 of the
 13 state finance law in accordance with the provisions of such section
 14 for payment to the capital projects fund in order to reimburse such
 15 fund for disbursements certified by the state comptroller as bonda-
 16 ble under the provisions of section 50 of chapter 261 of the laws of
 17 1988.

18 The director of the budget is hereby authorized to designate to the
 19 state comptroller specific appropriations made from the capital
 20 projects fund for purposes for which accelerated capacity and trans-
 21 portation improvements fund expenditures are authorized. The state
 22 comptroller shall at the commencement of each month certify to the
 23 director of the budget, the chairman of the senate finance commit-
 24 tee, and the chairman of the assembly ways and means committee, the
 25 amounts disbursed from the appropriations so designated by the
 26 director of the budget from the capital projects fund for such
 27 purposes for the month preceding such certification and such certif-
 28 ications shall not exceed in the aggregate the moneys hereby appro-
 29 priated. A copy of each such certificate shall also be delivered to
 30 state departments and agencies to which such capital projects fund
 31 appropriations are made available.

32 Notwithstanding the provisions of any general or special law, no
 33 moneys shall be available from the accelerated capacity and trans-
 34 portation improvements fund until a certificate of approval of
 35 availability shall have been issued by the director of the budget,
 36 and a copy of such certificate of approval filed with the state
 37 comptroller, the chairman of the senate finance committee and the
 38 chairman of the assembly ways and means committee. Such certificate
 39 may be amended from time to time by the director of the budget, and
 40 a copy of each such amendment shall be filed with the state comp-
 41 troller, the chairman of the senate finance committee and the chair-
 42 man of the assembly ways and means committee (71258910)
 43 2,530,000,000 (re. \$26,275,000)

44 AIRPORT OR AVIATION PROGRAM (CCP)

45 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
 4 ized by section 14-h of the transportation law, and to the depart-
 5 ment of transportation for the preparation of designs, plans, spec-
 6 ifications and estimates, for the contract engineering services
 7 provided by private firms, and for the acquisition, construction,
 8 reconstruction, and improvement of airport or aviation capital
 9 projects, including the acquisition of real property, pursuant to
 10 the provisions of the rebuild New York through transportation
 11 infrastructure renewal bond act of 1983, in accordance with the
 12 schedule set forth below. The moneys hereby appropriated are to be
 13 made available for payment of state aid to municipal corporations
 14 including payment of liabilities incurred prior to April 1, 1990.
 15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the division of the budg-
 18 et.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for the moneys hereby appropriated, the commissioner of
 21 transportation shall certify that each airport or aviation project
 22 progressed under the program categories listed in the schedule below
 23 has received federal approval. Such certification shall report the
 24 amount of the federally authorized level of financial assistance
 25 (17239014) 2,800,000 (re. \$11,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law, and to the depart-
 29 ment of transportation for the preparation of designs, plans, spec-
 30 ifications and estimates, for the contract engineering services
 31 provided by private firms, and for the acquisition, construction,
 32 reconstruction, and improvement of airport or aviation capital
 33 projects, including the acquisition of real property, pursuant to
 34 the provisions of the rebuild New York through transportation
 35 infrastructure renewal bond act of 1983, in accordance with the
 36 schedule set forth below. The moneys hereby appropriated are to be
 37 made available for payment of state aid to municipal corporations
 38 including payment of liabilities incurred prior to April 1, 1989.
 39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the division of the budg-
 42 et.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for the moneys hereby appropriated, the commissioner of
 45 transportation shall certify that each airport or aviation project
 46 progressed under the program categories listed in the schedule below
 47 has received federal approval and the amount of federally authorized
 48 level of financial assistance (17238914)
 49 2,800,000 (re. \$17,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$81,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$184,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 2 section 3, of the laws of 1988:
 3 For state aid to municipal corporations for the acquisition,
 4 construction, reconstruction, and improvement of airport or aviation
 5 capital projects, including the acquisition of real property, pursu-
 6 ant to the transportation capital facilities development act of
 7 nineteen hundred sixty-seven notwithstanding any inconsistent
 8 provisions of law, in accordance with the schedule set forth below.
 9 The moneys hereby appropriated are to be made available for payment
 10 of state aid to municipal corporations including payment of liabil-
 11 ities incurred prior to April one, nineteen hundred eighty-five, as
 12 defined in the transportation capital facilities development act of
 13 nineteen hundred sixty-seven. The items shown in the project sched-
 14 ule below shall be for projects with a common purpose and may be
 15 interchanged without limitation subject to the approval of the
 16 director of the division of the budget.
 17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for the moneys hereby appropriated, the commissioner shall
 19 certify that each airport or aviation project progressed under the
 20 program categories listed in the schedule below has received federal
 21 approval and the federally authorized level of financial assistance
 22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
 24 For state aid to municipal corporations for the acquisition,
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including the acquisition of real property, pursu-
 27 ant to the transportation capital facilities development act of
 28 nineteen hundred sixty-seven notwithstanding any inconsistent
 29 provisions of law, in accordance with the schedule set forth below.
 30 The moneys hereby appropriated are to be made available for payment
 31 of state aid to municipal corporations including payment of liabil-
 32 ities incurred prior to April one, nineteen hundred eighty-four, as
 33 defined in the transportation capital facilities development act of
 34 nineteen hundred sixty-seven.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner shall
 37 certify that each airport or aviation project progressed under the
 38 program categories listed in the schedule below has received federal
 39 approval and the federally authorized level of financial assistance
 40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 43 370, section 3, of the laws of 1982, and as amended by chapter 54,
 44 section 3, of the laws of 1986:
 45 To the department of transportation, notwithstanding the provisions of
 46 title one of chapter seven hundred seventeen of the laws of nineteen
 47 hundred sixty-seven, as amended, or of any agreements entered into
 48 pursuant to such provisions (which agreements shall no longer be
 49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST						

(thousands)											
To supplement the project											
appropriated by 320/23/71 as											
supplemented by 34/8/72, for											
the project reading:											
"Acquire and develop Republic											
Airport, including new											
hangars, administration											
building, and other capital											
improvements;											
acquire lands;											
close Zahn's Airport"	12/74	\$4,205		\$4,205						
		-----			-----						
Total		\$4,205			\$4,205						
		=====			=====						

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Fund

9 Aviation Purpose

10 By chapter 54, section 1, of the laws of 1991:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the state share of federally aided projects at Stewart and Republic
14 Airports, for the acquisition, construction, reconstruction, and
15 improvement of airport or aviation capital projects, including the
16 acquisition of real property, pursuant to the transportation capital
17 facilities development act of 1967 notwithstanding any inconsistent
18 provisions of law, in accordance with the schedule set forth below.
19 The moneys hereby appropriated are to be made available for payment
20 of state aid to municipal corporations, private airports as author-
21 ized by section 14-h of the transportation law and for payment of
22 the state share of federally aided projects at Stewart and Republic
23 Airports, including payment of liabilities incurred prior to April
24 1, 1991, as defined in the transportation capital facilities devel-
25 opment act of 1967. The items shown in the project schedule below
26 shall be for projects with a common purpose and may be interchanged
27 without limitation subject to the approval of the director of the
28 division of the budget.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each airport or aviation project
32 progressed under the program categories listed in the schedule below
33 has received federal approval and the federally authorized level of
34 financial assistance.

35 No funds shall be allocated for projects at Stewart Airport that are
36 directly related to a private facility until the commissioner of
37 transportation enters into a written agreement, subject to the
38 approval of the director of the budget, with such private entity
39 providing that such entity is committed to locate its facilities at
40 Stewart airport and has arranged financing for the costs of
41 construction of such facilities.

42 Funds shall not be allocated for projects at Stewart airport from this
43 appropriation for infrastructure improvements or other development
44 purposes not directly related to a private facility until the
45 commissioner of transportation has provided the director of the
46 budget with the following projections to support any such allocation
47 of funds: (a) effect on Stewart airport net operating revenues; (b)
48 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$826,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Dedicated Highway and Bridge Trust Fund [- 072]

20 Aviation Purpose

21 By chapter 55, section 1, of the laws of 2010:

22 For state aid to municipal corporations, private airports as author-
 23 ized by section 14-h of the transportation law and for payment of
 24 the cost of projects at Stewart and Republic Airports, for the
 25 acquisition, construction, reconstruction, and improvement of
 26 airport or aviation capital projects, including the acquisition of
 27 real property and liabilities incurred prior to April 1, 2010.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for moneys appropriated, the commissioner of transportation
 30 shall certify that each airport or aviation project progressed under
 31 the program, other than state owned airports, has received federal
 32 approval and the federally authorized level of financial assistance
 33 (17231014) ... 4,000,000 (re. \$4,000,000)

34 By chapter 55, section 1, of the laws of 2009:

35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 2009.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for moneys appropriated, the commissioner of transportation
 43 shall certify that each airport or aviation project progressed under
 44 the program, other than state owned airports, has received federal
 45 approval and the federally authorized level of financial assistance.
 46 Funds from this appropriation may also be utilized for grants to
 47 municipal corporations and private airports for the cost of projects

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1 authorized by section 14-1 of the transportation law, including the
2 acquisition of real property and liabilities incurred prior to April
3 1, 2008; provided, however, that funds available for this purpose
4 shall not exceed the amount by which \$4,000,000 exceeds the sum of
5 the amount in such state fiscal year necessary for the state share
6 of federal projects provided pursuant to section 14-h of the trans-
7 portation law and the amount in such state fiscal year required for
8 payment of the costs of projects at Stewart and Republic Airports,
9 upon certification by the commissioner of transportation at the end
10 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2008:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the cost of projects at Stewart and Republic Airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 2008.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for moneys appropriated, the commissioner of transportation
20 shall certify that each airport or aviation project progressed under
21 the program, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance.
23 Funds from this appropriation may also be utilized for grants to
24 municipal corporations and private airports for the cost of projects
25 authorized by section 14-1 of the transportation law, including the
26 acquisition of real property and liabilities incurred prior to April
27 1, 2008; provided, however, that funds available for this purpose
28 shall not exceed the amount by which \$8,000,000 exceeds the sum of
29 the amount in such state fiscal year necessary for the state share
30 of federal projects provided pursuant to section 14-h of the trans-
31 portation law and the amount in such state fiscal year required for
32 payment of the costs of projects at Stewart and Republic Airports,
33 upon certification by the commissioner of transportation at the end
34 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For state aid to municipal corporations, private airports as author-
37 ized by section 14-h of the transportation law and for payment of
38 the cost of projects at Stewart and Republic Airports, for the
39 acquisition, construction, reconstruction, and improvement of
40 airport or aviation capital projects, including the acquisition of
41 real property and liabilities incurred prior to April 1, 2007.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for moneys appropriated, the commissioner of transportation
44 shall certify that each airport or aviation project progressed under
45 the program, other than state owned airports, has received federal
46 approval and the federally authorized level of financial assistance.
47 Funds from this appropriation may also be utilized for grants to
48 municipal corporations and private airports for the cost of projects
49 authorized by section 14-1 of the transportation law, including the
50 acquisition of real property and liabilities incurred prior to April

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1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 (re. \$6,679,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 (re. \$2,370,000)

By chapter 55, section 1, of the laws of 2002:

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1 For state aid to municipal corporations, private airports as author-
2 ized by section 14-h of the transportation law and for payment of
3 the cost of projects at Stewart and Republic Airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2002. Prior
7 to requesting approval of a certificate of approval of availability
8 for moneys appropriated, the commissioner of transportation shall
9 certify that each airport or aviation project progressed under the
10 program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance
12 (17230214) ... 8,000,000 (re. \$243,000)

13 By chapter 55, section 1, of the laws of 2001:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 2001, in
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program categories listed in a project schedule other than state
25 owned airports, has received federal approval and the federally
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the budget (17230114) ...
30 6,000,000 (re. \$138,000)

31 By chapter 55, section 1, of the laws of 2000:

32 For state aid to municipal corporations, private airports as author-
33 ized by section 14-h of the transportation law and for payment of
34 the cost of projects at Stewart and Republic Airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 2000, in
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program categories listed in a project schedule other than state
43 owned airports, has received federal approval and the federally
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the budget (17230014)
48 6,000,000 (re. \$243,000)

49 By chapter 55, section 1, of the laws of 1999:

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1 For state aid to municipal corporations, private airports as author-
2 ized by section 14-h of the transportation law and for payment of
3 the cost of projects at Stewart and Republic Airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 1999, in
7 accordance with the following project schedule.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program categories listed in a project schedule other than state
12 owned airports, has received federal approval and the federally
13 authorized level of financial assistance.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the budget (17239914)
17 4,500,000 (re. \$264,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 1998, in
25 accordance with the following project schedule.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program categories listed in a project schedule other than state
30 owned airports, has received federal approval and the federally
31 authorized level of financial assistance.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17239814)
35 4,500,000 (re. \$152,000)

36 By chapter 55, section 1, of the laws of 1997:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 1997, in
43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program categories listed in a project schedule other than state
48 owned airports, has received federal approval and the federally
49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17249714)
 4 4,500,000 (re. \$213,000)

5 By chapter 54, section 1, of the laws of 1995:

6 For state aid to municipal corporations, private airports as author-
 7 ized by section 14-h of the transportation law and for payment of
 8 the cost of projects at Stewart and Republic Airports, for the
 9 acquisition, construction, reconstruction, and improvement of
 10 airport or aviation capital projects, including the acquisition of
 11 real property and liabilities incurred prior to April 1, 1995, in
 12 accordance with the following project schedule. The items shown in
 13 the project schedule below shall be for projects with a common
 14 purpose and may be interchanged without limitation subject to the
 15 approval of the director of the budget (17239514)
 16 6,500,000 (re. \$130,000)

17 By chapter 54, section 1, of the laws of 1993:

18 For payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1993, for the preparation of designs,
 20 plans, specifications, estimates and studies, for the construction,
 21 reconstruction, and improvement of airport or aviation capital
 22 projects, including infrastructure improvements at Stewart and
 23 Republic airports, for the costs of real property acquisition,
 24 contract engineering services provided by private firms, and other
 25 expenses related thereto.

26 The commissioner of transportation shall secure and use any federal
 27 funds which are or may become available for the purposes of this
 28 appropriation. Any such funds shall be used to reduce the state's
 29 share of project costs for which federal funds become available.

30 The items shown in the project schedule below shall be for projects
 31 with a common purpose and may be interchanged without limitation
 32 subject to the approval of the director of the division of the budg-
 33 et (17229314) 10,840,000 (re. \$2,283,000)

34 Regional Aviation Fund - RAF

35 Aviation Purpose

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of costs related to Stewart Airport, including but not
 38 limited to environmental remediation; acquisition, construction,
 39 reconstruction, demolition and improvement of capital projects;
 40 acquisition of real property and facilities; projects related to
 41 passenger, cargo, and commercial development; acquisition of equip-
 42 ment; funding of operating needs; and for liabilities incurred prior
 43 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For payment of costs related to municipal, private, state owned and
 46 public authority airports and aviation facilities, including but not

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1 limited to environmental remediation; acquisition, construction,
 2 reconstruction, demolition and improvement of capital projects;
 3 acquisition of real property and facilities; projects related to
 4 passenger, cargo, and commercial development; acquisition of equip-
 5 ment; funding of operating needs; and for liabilities incurred prior
 6 to April 1, 2006.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (17RA0614) ...
 10 5,300,000 (re. \$3,037,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 12 108, section 5, of the laws of 2006:
 13 For payment of costs related to Stewart International Airport includ-
 14 ing, but not limited to, acquisition of real property and facili-
 15 ties; construction, reconstruction, demolition and improvement of
 16 capital facilities; and payment of liabilities incurred prior to
 17 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 18 amounts appropriated herein, \$1,000,000 shall be made available to
 19 labor organizations for training programs (17RA9914)
 20 17,500,000 (re. \$1,098,000)
 21 For payment of the costs of capital projects as set forth in a memo-
 22 randum of understanding among the governor, the majority leader of
 23 the senate, and the speaker of the assembly (17RD9914)
 24 4,500,000 (re. \$1,500,000)
 25 For expenses and payments incurred in implementation of the airport
 26 improvement and revitalization program (17RE9914)
 27 2,500,000 (re. \$70,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 29 295, part A, section 1, of the laws of 2001:
 30 For payment of the costs of operating and capital projects including,
 31 but not limited to, acquisition of real property and facilities;
 32 construction, reconstruction, demolition and improvement of capital
 33 facilities; and payment of liabilities incurred prior to April 1,
 34 1999 (17RB9914) ... 2,500,000 (re. \$1,414,000)

35 AVIATION (CCP)

36 Transportation Capital Facilities Bond Fund [- 109]

37 Bond Proceeds Purpose

38 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 39 section 1, of the laws of 2008:
 40 The sum of \$17,305,787, or so much thereof as may be necessary is
 41 hereby appropriated from the transportation capital facilities bond
 42 fund pursuant to the provisions of chapter seven hundred fifteen of
 43 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 44 tion Capital Facilities Bond Act", for payment to the capital
 45 projects fund for disbursements from such fund pursuant to appropri-
 46 ations for the acquisition, construction, reconstruction and

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improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) 17,305,787 (re. \$3,393,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Federal Capital Projects Fund [- 291]
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost of transportation related projects funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For projects administered by federal agencies other than the federal highway administration or federal transit administration, including payment of liabilities incurred prior to April 1, 2010, and including but not limited to construction, reconstruction, alteration and rehabilitation, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying

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1 out federally approved studies (170110FS)
 2 10,000,000 (re. \$10,000,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For Supplemental Discretionary Grants for a National Surface Transpor-
 5 tation System funded by Title 12 of the American Recovery and Rein-
 6 vestment Act of 2009. Funds appropriated herein shall be subject to
 7 all applicable reporting and accountability requirements contained
 8 in such act.

9 For the payment of eligible costs, including but not limited to
 10 construction, reconstruction, replacement, improvement, recondition-
 11 ing, rehabilitation, preservation, related appurtenances, equipment,
 12 facilities, the acquisition of real property and interests therein,
 13 the preparation of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing and environmental impact statements, including the payment
 16 of liabilities incurred prior to April 1, 2009.

17 For payment of engineering services, including reimbursements to the
 18 dedicated highway and bridge trust fund, including but not limited
 19 to personal services, nonpersonal services and fringe benefits, for
 20 activities including but not limited to the preparation of designs,
 21 plans, specifications and estimates; construction management and
 22 supervision; and appraisals, surveys, testing and environmental
 23 impact statements, including the payment of liabilities incurred
 24 prior to April 1, 2009 (170109FS)
 25 500,000,000 (re. \$500,000,000)

26 For Grants-in-Aid for Airports funded by Title 12 of the American
 27 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 28 shall be subject to all applicable reporting and accountability
 29 requirements contained in such act.

30 For the payment of eligible costs, including but not limited to
 31 construction, reconstruction, replacement, improvement, recondition-
 32 ing, rehabilitation, preservation, related appurtenances, equipment,
 33 facilities, the acquisition of real property and interests therein,
 34 the preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements, including the payment
 37 of liabilities incurred prior to April 1, 2009.

38 For payment of engineering services, including reimbursements to the
 39 dedicated highway and bridge trust fund, including but not limited
 40 to personal services, nonpersonal services and fringe benefits, for
 41 activities including but not limited to the preparation of designs,
 42 plans, specifications and estimates; construction management and
 43 supervision; and appraisals, surveys, testing and environmental
 44 impact statements, including the payment of liabilities incurred
 45 prior to April 1, 2009 (170209FS)
 46 10,000,000 (re. \$10,000,000)

47 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 48 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 49 shall be subject to all applicable reporting and accountability
 50 requirements contained in such act.

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For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS)
1,120,700,000 (re. \$678,159,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS)
2,000,000,000 (re. \$1,999,899,000)

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 (re. \$19,801,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Capital Projects Fund - Infrastructure Renewal (Bondable)

2 Canals and Waterways Purpose

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1991, and as supplemented by certificate
5 of transfer issued pursuant to the provisions of section 93 of the
6 state finance law as amended:

7 For the preparation of designs, plans, specifications and estimates,
8 for the contract engineering services provided by private firms, for
9 the acquisition of property, reconstruction and improvement of dams,
10 canal locks, embankments and related structures and facilities on
11 the state barge canal system, including the payment of liabilities
12 incurred prior to April 1, 1988, pursuant to the rebuild New York
13 through transportation infrastructure renewal bond act of 1983.

14 The moneys hereby appropriated, when made available pursuant to a
15 certificate of approval of availability issued by the director of
16 the budget, shall be made available in accordance with the schedule
17 shown below. The items shown in the project schedule below shall be
18 for projects with a common purpose and may be interchanged without
19 limitation subject to the approval of the director of the division
20 of the budget (17328816) 2,823,657 (re. \$159,000)

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
22 section 3, of the laws of 1989, and as supplemented by certificate
23 of transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:

25 For the preparation of designs, plans, specifications and estimates,
26 for the contract engineering services provided by private firms, for
27 the acquisition of property, reconstruction and improvement of dams,
28 canal locks, embankments and related structures and facilities on
29 the state barge canal system, including the payment of liabilities
30 incurred prior to April 1, 1987, pursuant to the rebuild New York
31 through transportation infrastructure renewal bond act of 1983.

32 The moneys hereby appropriated, when made available pursuant to a
33 certificate of approval of availability issued by the director of
34 the budget, shall be made available in accordance with the schedule
35 shown below. The items shown in the project schedule below shall be
36 for projects with a common purpose and may be interchanged without
37 limitation subject to the approval of the director of the division
38 of the budget (17208716) 6,200,000 (re. \$326,000)

39 ENGINEERING SERVICES PROGRAM (CCP)

40 Engineering Services Fund [- 380]

41 Preparation of Plans Purpose

42 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
43 section 1, of the laws of 2004:

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by

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1 private firms, including, but not limited to, the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing, and environ-
 4 mental impact statements for transportation projects.
 5 For suballocation of \$170,000 to the office of inspector general for
 6 services and expenses including fringe benefits (17H10230)
 7 546,256,000 (re. \$11,482,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 9 section 1, of the laws of 2004, and as supplemented by certificate
 10 of transfer issued pursuant to the provisions of section 93 of the
 11 state finance law as amended:
 12 For capital project management and traffic and safety, including
 13 personal services, nonpersonal services, fringe benefits and the
 14 contract services provided by private firms (17H20230)
 15 57,259,000 (re. \$389,000)

16 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 17 section 1, of the laws of 2003:
 18 For engineering services, including personal services, nonpersonal
 19 services, fringe benefits and the contract services provided by
 20 private firms, including, but not limited to, the preparation of
 21 designs, plans, specifications and estimates; construction manage-
 22 ment and supervision; and appraisals, surveys, testing, and environ-
 23 mental impact statements for transportation projects.
 24 For suballocation of \$170,000 to the office of inspector general for
 25 services and expenses including fringe benefits (17H10130)
 26 566,922,000 (re. \$9,930,000)

27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 28 section 1, of the laws of 2003 and as supplemented by certificate of
 29 transfer issued pursuant to the provisions of section 93 of the
 30 state finance law as amended:
 31 For capital project management and traffic and safety, including
 32 personal services, nonpersonal services, fringe benefits and the
 33 contract services provided by private firms (17H20130)
 34 53,384,000 (re. \$197,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2002:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects.
 43 For suballocation of \$170,000 to the office of inspector general for
 44 services and expenses including fringe benefits (17H10030)
 45 513,628,000 (re. \$6,094,000)

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 47 section 1, of the laws of 2002, and as supplemented by certificate

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of transfer issued pursuant to the provisions of section 93 of the
 2 state finance law as amended:
 3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20030)
 6 51,892,000 (re. \$376,000)
 7 For real estate services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H30030) ... 16,684,000 (re. \$260,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 11 section 1, of the laws of 2005, and as supplemented by certificate
 12 of transfer issued pursuant to the provisions of section 93 of the
 13 state finance law as amended:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms, including, but not limited to, the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing, and environ-
 19 mental impact statements for transportation projects.
 20 For suballocation of \$170,000 to the office of inspector general for
 21 services and expenses including fringe benefits (17H19930)
 22 492,101,680 (re. \$3,053,000)

23 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 24 section 1, of the laws of 2000:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms (17H19830)
 28 532,078,000 (re. \$25,063,000)

29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 30 section 1, of the laws of 2000 and as supplemented by certificate of
 31 transfer issued pursuant to the provisions of section 93 of the
 32 state finance law as amended:
 33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits and the
 35 contract services provided by private firms (17H29830)
 36 56,876,000 (re. \$649,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 38 section 1, of the laws of 2000:
 39 For engineering services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms (17H19730)
 42 490,281,000 (re. \$6,561,000)

43 By chapter 55, section 1, of the laws of 1996:
 44 For engineering services, including personal services, nonpersonal
 45 services, fringe benefits and the contract services provided by
 46 private firms.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17H19630)
 4 471,758,000 (re. \$3,045,000)

5 By chapter 54, section 1, of the laws of 1995:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)

9 By chapter 54, section 1, of the laws of 1994:
 10 For engineering services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms (17H19430)
 13 530,329,000 (re. \$21,972,000)

14 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 15 section 3, of the laws of 1995 and as supplemented by certificate of
 16 transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended:
 18 For engineering services, including personal services, nonpersonal
 19 services, fringe benefits and the contract services provided by
 20 private firms (17H19330)
 21 500,923,000 (re. \$4,684,000)

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 23 section 3, of the laws of 1995, and as supplemented by certificate
 24 of transfer issued pursuant to the provisions of section 93 of the
 25 state finance law as amended:
 26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms (17H19230)
 29 455,207,200 (re. \$16,015,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund [- 339]
 32 New York Metropolitan Transportation Council Account

33 Preparation of Plans Purpose

34 By chapter 55, section 1, of the laws of 2010:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY1030)
 40 19,300,000 (re. \$16,854,000)

41 PERSONAL SERVICE

42 Personal service--regular 4,955,000
 43 Temporary service 66,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Holiday/overtime compensation 8,000
 2 -----
 3 Amount available for person-
 4 al service 5,029,000
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 177,000
 8 Travel 266,000
 9 Contractual services 10,254,000
 10 Equipment 981,000
 11 Fringe benefits 2,436,000
 12 Indirect costs 157,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 14,271,000
 16 -----
 17 19,300,000
 18 =====

19 By chapter 55, section 1, of the laws of 2009:
 20 For the continuing comprehensive transportation planning and coordi-
 21 nated support undertaken as part of the united work programs of
 22 participating local planning or municipal agreements in accordance
 23 with grant agreements approved by the federal transit administration
 24 or the federal highway administration (17NY0930)
 25 19,597,000 (re. \$10,781,000)

26 PERSONAL SERVICE

27 Personal service--regular 5,163,000
 28 Temporary service 67,000
 29 Holiday/overtime compensation 8,000
 30 -----
 31 Amount available for person-
 32 al service 5,238,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 177,000
 36 Travel 266,000
 37 Contractual services 10,254,000
 38 Equipment 981,000
 39 Fringe benefits 2,452,000
 40 Indirect costs 229,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 14,359,000
 44 -----
 45 19,597,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 =====

2 By chapter 55, section 1, of the laws of 2008:
 3 For the continuing comprehensive transporta-
 4 tion planning and coordinated support
 5 undertaken as part of the united work
 6 programs of participating local planning
 7 or municipal agreements in accordance with
 8 grant agreements approved by the federal
 9 transit administration or the federal
 10 highway administration (17NY0830)
 11 19,094,000 (re. \$7,193,000)

12 PERSONAL SERVICE

13 Personal service--regular 5,548,000
 14 Temporary service 67,000
 15 Holiday/overtime compensation 8,000
 16 -----
 17 Amount available for person-
 18 al service 5,623,000
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 9,422,000
 24 Equipment 981,000
 25 Fringe benefits 2,399,000
 26 Indirect costs 226,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 13,471,000
 30 -----
 31 19,094,000
 32 =====

33 By chapter 55, section 1, of the laws of 2007:
 34 For the continuing comprehensive transportation planning and coordi-
 35 nated support undertaken as part of the united work programs of
 36 participating local planning or municipal agreements in accordance
 37 with grant agreements approved by the federal transit administration
 38 or the federal highway administration (17NY0730)
 39 15,894,000 (re. \$3,700,000)

40 PERSONAL SERVICE

41 Personal service--regular 5,581,000
 42 Temporary service 61,000
 43 Holiday/overtime compensation 12,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Amount available for person-
al service 5,654,000

NONPERSONAL SERVICE

Supplies and materials 177,000
Travel 266,000
Contractual services 5,987,000
Equipment 981,000
Fringe benefits 2,615,000
Indirect costs 214,000

Amount available for nonper-
sonal service 10,240,000

15,894,000

By chapter 55, section 1, of the laws of 2006:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0630) ...
15,894,000 (re. \$1,858,000)

By chapter 55, section 1, of the laws of 2005:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0530) ...
10,202,000 (re. \$1,698,000)

By chapter 55, section 1, of the laws of 2004:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0430) ...
10,180,000 (re. \$443,000)

By chapter 55, section 1, of the laws of 2003:

For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0330) ...
10,312,000 (re. \$1,399,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Capital Projects Fund

2 Federal Aid Highways Purpose

3 By chapter 54, section 1, of the laws of 1988:

4 For the state share of highway projects to be reimbursed from the

5 infrastructure renewal bond fund and pursuant to the provisions of

6 that bond act (17028820) ... 56,000,000 (re. \$1,452,000)

7 By chapter 54, section 1, of the laws of 1987:

8 For the state share of highway projects to be reimbursed from the

9 infrastructure renewal bond fund and pursuant to the provisions of

10 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

11 By chapter 54, section 1, of the laws of 1986:

12 For the state share of highway projects to be reimbursed from the

13 infrastructure renewal bond fund and pursuant to the provisions of

14 that bond act (17428620) ... 66,000,000 (re. \$356,000)

15 By chapter 54, section 1, of the laws of 1985:

16 For the state share of highway projects to be reimbursed from the

17 infrastructure renewal bond fund and pursuant to the provisions of

18 that bond act (17028520) (re. \$1,210,000)

19 By chapter 54, section 1, of the laws of 1984:

20 For the state share of highway projects to be reimbursed from the

21 infrastructure renewal bond fund and pursuant to the provisions of

22 that bond act (17028420) (re. \$1,970,000)

23 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

24 Federal Capital Projects Fund [- 291]

25 Federal Aid Highways Purpose

26 By chapter 55, section 1, of the laws of 2010:

27 For the federal share, from any federal agency under any federal

28 program, of state transportation projects including but not limited

29 to construction, reconstruction, reconditioning and preservation,

30 the acquisition of property, operating costs as provided for in the

31 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A

32 Legacy for Users and any successive legislation, payment of

33 reimbursements to the dedicated highway and bridge trust fund of the

34 department of transportation, including but not limited to fringe

35 benefits, and the contract services provided by private firms;

36 personal services, nonpersonal services, for activities including

37 but not limited to the preparation of designs, plans, specifications

38 and estimates; construction management and supervision; and

39 appraisals, surveys, testing, and environmental impact statements

40 for transportation projects, the payment of liabilities incurred

41 prior to April 1, 2010 and any other such purposes as specified in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 section 89-b of the state finance law as amended (17031020)
2 2,000,000,000 (re. \$1,956,243,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For the federal share of state transportation projects including but
5 not limited to construction, reconstruction, reconditioning and
6 preservation, the acquisition of property, operating costs as
7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
8 tation Equity Act: A Legacy for Users and any successive legis-
9 lation, payment of reimbursements to the dedicated highway and
10 bridge trust fund of the department of transportation, including but
11 not limited to fringe benefits, and the contract services provided
12 by private firms; personal services, nonpersonal services, for
13 activities including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing, and environmental
16 impact statements for transportation projects, the payment of
17 liabilities incurred prior to April 1, 2009 and any other such
18 purposes as specified in section 89-b of the state finance law as
19 amended (17030920) ... 2,000,000,000 (re. \$1,583,337,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
25 tation Equity Act: A Legacy for Users and any successive legis-
26 lation, payment of reimbursements to the dedicated highway and
27 bridge trust fund of the department of transportation, including but
28 not limited to fringe benefits, and the contract services provided
29 by private firms; personal services, nonpersonal services, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing, and environmental
33 impact statements for transportation projects, the payment of
34 liabilities incurred prior to April 1, 2008 and any other such
35 purposes as specified in section 89-b of the state finance law as
36 amended (17030820) ... 2,015,000,000 (re. \$916,206,000)

37 For the federal share of state transportation maintenance projects
38 including but not limited to construction, reconstruction, recondi-
39 tioning and preservation, the acquisition of property, operating
40 costs as provided for in the Safe, Accountable, Flexible, Efficient
41 Transportation Equity Act: A Legacy for Users, and any successive
42 legislation, payment of reimbursements to the dedicated highway and
43 bridge trust fund of the department of transportation, including but
44 not limited to fringe benefits, and the contract services provided
45 by private firms; personal services, nonpersonal services, for
46 activities including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing, and environmental
49 impact statements for transportation projects, the payment of
50 liabilities incurred prior to April 1, 2008 and any other such

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purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$432,724,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$26,625,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for person-	
al service	5,500,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

NONPERSONAL SERVICE

2	Supplies and materials	4,200,000
3	Travel	300,000
4	Contractual services	11,850,000
5	Equipment	25,386,000
6	Fringe benefits	2,534,000
7	Indirect costs	230,000
8		-----
9	Amount available for nonper-	
10	sonal service	44,500,000
11		-----

12 By chapter 55, section 1, of the laws of 2006:

13 For the federal share of state transportation projects including but
 14 not limited to construction, reconstruction, reconditioning and
 15 preservation, the acquisition of property, operating costs as
 16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 17 tation Equity Act: A Legacy for Users and any successive legis-
 18 lation, payment of reimbursements to the dedicated highway and
 19 bridge trust fund of the department of transportation, including but
 20 not limited to fringe benefits, and the contract services provided
 21 by private firms; personal services, nonpersonal services, for
 22 activities including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing, and environmental
 25 impact statements for transportation projects, the payment of
 26 liabilities incurred prior to April 1, 2006 and any other such
 27 purposes as specified in section 89-b of the state finance law as
 28 amended (17030620) ... 1,700,000,000 (re. \$303,811,000)

29 By chapter 55, section 1, of the laws of 2005:

30 For the federal share of state transportation projects including but
 31 not limited to construction, reconstruction, reconditioning and
 32 preservation, the acquisition of property, operating costs as
 33 provided for in the Transportation Equity Act for the 21st Century
 34 and any successive legislation, payment of reimbursements to the
 35 dedicated highway and bridge trust fund of the department of trans-
 36 portation, including but not limited to fringe benefits, and the
 37 contract services provided by private firms; personal services,
 38 nonpersonal services, for activities including but not limited to
 39 the preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing, and environmental impact statements for transportation
 42 projects, the payment of liabilities incurred prior to April 1, 2005
 43 and any other such purposes as specified in section 89-b of the
 44 state finance law as amended (17030520)
 45 1,700,000,000 (re. \$239,379,000)

46 By chapter 55, section 1, of the laws of 2004:

47 For the federal share of state transportation projects including but
 48 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Transportation Equity Act for the 21st Century
 3 and any successive legislation, payment of reimbursements to the
 4 dedicated highway and bridge trust fund of the department of trans-
 5 portation, including but not limited to fringe benefits, and the
 6 contract services provided by private firms; personal services,
 7 nonpersonal services, for activities including but not limited to
 8 the preparation of designs, plans, specifications and estimates;
 9 construction management and supervision; and appraisals, surveys,
 10 testing, and environmental impact statements for transportation
 11 projects, the payment of liabilities incurred prior to April 1, 2004
 12 and any other such purposes as specified in section 89-b of the
 13 state finance law as amended (17030420)
 14 1,700,000,000 (re. \$186,578,000)

15 By chapter 55, section 1, of the laws of 2003:

16 For the federal share of state transportation projects including but
 17 not limited to construction, reconstruction, reconditioning and
 18 preservation, the acquisition of property, operating costs as
 19 provided for in the Transportation Equity Act for the 21st Century
 20 and any successive legislation, payment of reimbursements to the
 21 dedicated highway and bridge trust fund of the department of trans-
 22 portation, including but not limited to fringe benefits, and the
 23 contract services provided by private firms; personal services,
 24 nonpersonal services, for activities including but not limited to
 25 the preparation of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing, and environmental impact statements for transportation
 28 projects, the payment of liabilities incurred prior to April 1, 2003
 29 and any other such purposes as specified in section 89-b of the
 30 state finance law as amended (17030320)
 31 1,697,000,000 (re. \$187,283,000)

32 By chapter 55, section 1, of the laws of 2002:

33 For the federal share of state transportation projects including but
 34 not limited to construction, reconstruction, reconditioning and
 35 preservation, the acquisition of property, operating costs as
 36 provided for in the Transportation Equity Act for the 21st Century
 37 and any successive legislation, payment of reimbursements to the
 38 engineering services fund of the department of transportation,
 39 including but not limited to fringe benefits, and the contract
 40 services provided by private firms; personal services, nonpersonal
 41 services, for activities including but not limited to the prepara-
 42 tion of designs, plans, specifications and estimates; construction
 43 management and supervision; and appraisals, surveys, testing, and
 44 environmental impact statements for transportation projects, the
 45 payment of liabilities incurred prior to April 1, 2002 and any other
 46 such purposes as specified in section 89-b of the state finance law
 47 as amended (17030220) ... 1,491,000,000 (re. \$126,674,000)

48 By chapter 55, section 1, of the laws of 2001:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 (re. \$135,623,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 (re. \$328,352,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 (re. \$119,767,000)

By chapter 55, section 1, of the laws of 1998:

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1 For the federal share of state transportation projects including but
 2 not limited to construction, reconstruction, reconditioning and
 3 preservation, the acquisition of property, operating costs as
 4 provided for in the Intermodal Surface Transportation Efficiency Act
 5 of 1991 and any successive legislation, payment of reimbursements to
 6 the engineering services fund of the department of transportation,
 7 including but not limited to fringe benefits, and the contract
 8 services provided by private firms; personal services, nonpersonal
 9 services, for activities including but not limited to the prepara-
 10 tion of designs, plans, specifications and estimates; construction
 11 management and supervision; and appraisals, surveys, testing, and
 12 environmental impact statements for transportation projects, the
 13 payment of liabilities incurred prior to April 1, 1998 and any other
 14 such purposes as specified in section 89-b of the state finance law
 15 as amended (17039820) ... 1,200,000,000 (re. \$69,631,000)

16 By chapter 55, section 1, of the laws of 1997:

17 For the federal share of state transportation projects including but
 18 not limited to construction, reconstruction, reconditioning and
 19 preservation, the acquisition of property, operating costs as
 20 provided for in the Intermodal Surface Transportation Efficiency Act
 21 of 1991 and any successive legislation, payment of reimbursements to
 22 the engineering services fund of the department of transportation,
 23 including but not limited to fringe benefits, and the contract
 24 services provided by private firms; personal services, nonpersonal
 25 services, for activities including but not limited to the prepara-
 26 tion of designs, plans, specifications and estimates; construction
 27 management and supervision; and appraisals, surveys, testing, and
 28 environmental impact statements for transportation projects, the
 29 payment of liabilities incurred prior to April 1, 1997 and any other
 30 such purposes as specified in section 89-b of the state finance law
 31 as amended by chapter 56 of the laws of 1993 (17039720)
 32 1,200,000,000 (re. \$124,990,000)

33 By chapter 55, section 1, of the laws of 1996:

34 For the federal share of state transportation projects including but
 35 not limited to construction, reconstruction, reconditioning and
 36 preservation, the acquisition of property, operating costs as
 37 provided for in the Intermodal Surface Transportation Efficiency Act
 38 of 1991, payment of reimbursements to the engineering services fund
 39 of the department of transportation, including but not limited to
 40 fringe benefits, and the contract services provided by private
 41 firms; personal services, nonpersonal services, for activities
 42 including but not limited to the preparation of designs, plans,
 43 specifications and estimates; construction management and super-
 44 vision; and appraisals, surveys, testing, and environmental impact
 45 statements for transportation projects, the payment of liabilities
 46 incurred prior to April 1, 1996 and any other such purposes as spec-
 47 ified in section 89-b of the state finance law as amended by chapter
 48 56 of the laws of 1993 (17039620)
 49 1,200,000,000 (re. \$112,446,000)

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1 By chapter 54, section 1, of the laws of 1995:
2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Intermodal Surface Transportation Efficiency Act
6 of 1991, payment of reimbursements to the engineering services fund
7 of the department of transportation, including but not limited to
8 fringe benefits, and the contract services provided by private
9 firms; personal services, nonpersonal services, for activities
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing, and environmental impact
13 statements for transportation projects, the payment of liabilities
14 incurred prior to April 1, 1995 and any other such purposes as spec-
15 ified in section 89-b of the state finance law as amended by chapter
16 56 of the laws of 1993 (17039520)
17 1,098,000,000 (re. \$251,677,000)

18 By chapter 54, section 1, of the laws of 1994:
19 For the federal share of state highway projects including but not
20 limited to construction, reconstruction, reconditioning and preser-
21 vation, the acquisition of property, operating costs as provided for
22 in the Intermodal Surface Transportation Efficiency Act of 1991,
23 payment of reimbursements to the engineering services fund of the
24 department of transportation, including but not limited to fringe
25 benefits, and the contract services provided by private firms;
26 personal services, nonpersonal services, for activities including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and supervision; and
29 appraisals, surveys, testing, and environmental impact statements
30 for transportation projects, the payment of liabilities incurred
31 prior to April 1, 1994 and any other such purposes as specified in
32 section 89-b of the state finance law as amended by chapter 56 of
33 the laws of 1993 (17039420) ...
34 1,030,100,000 (re. \$378,036,000)

35 By chapter 54, section 1, of the laws of 1993:
36 For the federal share of highway projects including the state thruway
37 (17039320) 1,020,100,000 (re. \$259,327,000)

38 By chapter 54, section 1, of the laws of 1992:
39 For the federal share of highway projects including the state thruway
40 (17039220) 972,100,000 (re. \$111,122,000)

41 By chapter 54, section 1, of the laws of 1991:
42 For the federal share of highway projects including the state thruway
43 (17039120) 840,000,000 (re. \$173,082,000)

44 FEDERAL AIRPORT OR AVIATION (CCP)

45 Federal Capital Projects Fund [- 291]

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1 Aviation Purpose

2 By chapter 55, section 1, of the laws of 2010:

3 For payment by the state of the federal share of the cost, including
4 payment of liabilities incurred prior to April 1, 2010, of
5 construction, reconstruction, alteration and rehabilitation of
6 airport and aviation facilities at Republic airport, including the
7 cost of acquisition of real property, the acquisition of equipment
8 and other related incidental expenses thereto and for the federal
9 share of consultant services in carrying out federally approved
10 aviation studies.

11 Within the amount appropriated herein, authorization is granted to the
12 department of transportation to enter into all necessary contracts
13 and agreements, subject to the approval of the director of the budg-
14 et, to carry out the purposes of this appropriation.

15 Prior to requesting a certificate of approval of availability for any
16 of the moneys authorized herein, the commissioner of transportation
17 shall certify to the director of the budget that the federal govern-
18 ment has agreed to finance the federal share of the project. Howev-
19 er with the approval of the director of the budget, projects may be
20 designed prior to federal approval upon the written assurance by the
21 commissioner of transportation that federal funds are likely to be
22 forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2009, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
33 department of transportation to enter into all necessary contracts
34 and agreements, subject to the approval of the director of the budg-
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
37 of the moneys authorized herein, the commissioner of transportation
38 shall certify to the director of the budget that the federal govern-
39 ment has agreed to finance the federal share of the project. Howev-
40 er with the approval of the director of the budget, projects may be
41 designed prior to federal approval upon the written assurance by the
42 commissioner of transportation that federal funds are likely to be
43 forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)

44 By chapter 55, section 1, of the laws of 2008:

45 For payment by the state of the federal share of the cost, including
46 payment of liabilities incurred prior to April 1, 2008, of
47 construction, reconstruction, alteration and rehabilitation of
48 airport and aviation facilities at Republic airport, including the
49 cost of acquisition of real property, the acquisition of equipment

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1 and other related incidental expenses thereto and for the federal
2 share of consultant services in carrying out federally approved
3 aviation studies.

4 Within the amount appropriated herein, authorization is granted to the
5 department of transportation to enter into all necessary contracts
6 and agreements, subject to the approval of the director of the budg-
7 et, to carry out the purposes of this appropriation.

8 Prior to requesting a certificate of approval of availability for any
9 of the moneys authorized herein, the commissioner of transportation
10 shall certify to the director of the budget that the federal govern-
11 ment has agreed to finance the federal share of the project. Howev-
12 er with the approval of the director of the budget, projects may be
13 designed prior to federal approval upon the written assurance by the
14 commissioner of transportation that federal funds are likely to be
15 forthcoming (17520814) ... 6,000,000 (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For payment by the state of the federal share of the cost, including
18 payment of liabilities incurred prior to April 1, 2007, of
19 construction, reconstruction, alteration and rehabilitation of
20 airport and aviation facilities at Republic airport, including the
21 cost of acquisition of real property, the acquisition of equipment
22 and other related incidental expenses thereto and for the federal
23 share of consultant services in carrying out federally approved
24 aviation studies.

25 Within the amount appropriated herein, authorization is granted to the
26 department of transportation to enter into all necessary contracts
27 and agreements, subject to the approval of the director of the budg-
28 et, to carry out the purposes of this appropriation.

29 Prior to requesting a certificate of approval of availability for any
30 of the moneys authorized herein, the commissioner of transportation
31 shall certify to the director of the budget that the federal govern-
32 ment has agreed to finance the federal share of the project. Howev-
33 er with the approval of the director of the budget, projects may be
34 designed prior to federal approval upon the written assurance by the
35 commissioner of transportation that federal funds are likely to be
36 forthcoming (17520714) ... 6,000,000 (re. \$5,815,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2006, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.

46 Within the amount appropriated herein, authorization is granted to the
47 department of transportation to enter into all necessary contracts
48 and agreements, subject to the approval of the director of the budg-
49 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17520614) ... 6,000,000 (re. \$5,879,000)

9 By chapter 55, section 1, of the laws of 2005:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2005, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17520514) ... 6,000,000 (re. \$3,679,000)

30 By chapter 55, section 1, of the laws of 2000:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2000, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. Howev-
47 er with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)

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1 By chapter 54, section 1, of the laws of 1991:
2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 1991, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Stewart and Republic airports,
6 including the cost of acquisition of real property, the acquisition
7 of equipment and other related incidental expenses thereto and for
8 the federal share of consultant services in carrying out federally
9 approved aviation studies.
10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.
14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17529114) ... 40,000,000 (re. \$6,861,000)

22 HIGHWAY FACILITIES (CCP)

23 Dedicated Highway and Bridge Trust Fund [- 072]

24 Highway Facilities Purpose

25 STATE HIGHWAYS

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
27 section 1, of the laws of 2000:
28 The sum of \$37,310,801 is hereby appropriated for the preparation of
29 designs, plans, specifications and estimates, for the contract engi-
30 neering services provided by private firms, for the acquisition of
31 property, and the construction of highway, bridge and traffic
32 improvements related to the expansion of Fort Drum, with or without
33 Federal aid, including the payment of liabilities incurred prior to
34 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

35 STATE GATEWAY INFORMATION CENTERS

36 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
37 section 1, of the laws of 2000, and as transferred from state oper-
38 ations - miscellaneous by chapter 54, section 3, of the laws of
39 1988:
40 For construction of state gateway information centers on the state's
41 major highways by the department of transportation. Such centers
42 shall be established on Interstate Route 90 in the vicinity of the
43 Massachusetts border; on Interstate Route 87 in the vicinity of
44 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
45 ity of the Canadian border; in Chautauqua county in the vicinity of

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the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,837,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... 22,673,000 (re. \$1,305,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items

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shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ...
7,727,000 (re. \$3,312,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ...
92,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ...
8,700,000 (re. \$1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-

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1 five but not for the payment of liabilities incurred prior to Novem-
 2 ber eight, nineteen hundred eighty-three (17058523)
 3 (re. \$346,000)

4 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 5 section 3, of the laws of 1988:

6 For the costs pursuant to the provisions of the rebuild New York
 7 through transportation infrastructure renewal bond act of 1983, of
 8 the cost of capital projects to be reimbursed from bond fund
 9 proceeds for the improvement of highways, parkways, commuter parking
 10 facilities, and other highway facilities including bridges, other
 11 structures, and appurtenances.

12 Project costs funded from this appropriation may include, but shall
 13 not be limited to, preliminary planning and feasibility studies;
 14 survey and design; acquisition of property, construction, recon-
 15 struction, reconditioning and preservation; the supervision and
 16 inspection of construction; and for the cost of engineering
 17 services. No expenditures shall be made from this appropriation for
 18 personal services and expenses other than consulting services.

19 Notwithstanding any other provision of law, the commissioner of trans-
 20 portation is authorized to acquire all necessary land not on the
 21 state highway system for the purpose of highway projects at the
 22 request of the locality under whose jurisdiction the project is
 23 constructed or reconstructed.

24 The items in the schedule below for the purpose of infrastructure
 25 bonds are projects with a common purpose and as such, may be inter-
 26 changed without limitation subject to the approval of the director
 27 of the budget.

28 Funds from this appropriation may be made available for the payment of
 29 liabilities incurred prior to April one, nineteen hundred eightyfour
 30 but not for the payment of liabilities incurred prior to November
 31 eight, nineteen hundred eighty-three (17278423)
 32 (re. \$315,000)

33 MAINTENANCE FACILITIES (CCP)

34 Dedicated Highway and Bridge Trust Fund [- 072]

35 Highway Maintenance Facilities Purpose

36 By chapter 55, section 1, of the laws of 2010:

37 For the preparation of designs, plans, specifications and estimates,
 38 for the acquisition, alterations, and rehabilitation of existing
 39 facilities, for the acquisition of land and construction of new
 40 facilities for highway maintenance purposes, and for the contract
 41 engineering services provided by private firms, including the
 42 payment of liabilities incurred prior to April 1, 2010 (17251013)
 43 ... 15,965,000 (re. \$15,965,000)

44 By chapter 55, section 1, of the laws of 2009:

45 For the preparation of designs, plans, specifications and estimates,
 46 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new
2 facilities for highway maintenance purposes, and for the contract
3 engineering services provided by private firms, including the
4 payment of liabilities incurred prior to April 1, 2009 (17250913)
5 ... 15,965,000 (re. \$15,926,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For the preparation of designs, plans, specifications and estimates,
8 for the acquisition, alterations, and rehabilitation of existing
9 facilities, for the acquisition of land and construction of new
10 facilities for highway maintenance purposes, and for the contract
11 engineering services provided by private firms, including the
12 payment of liabilities incurred prior to April 1, 2008 (17250813)
13 ... 15,485,000 (re. \$13,190,000)

14 By chapter 55, section 1, of the laws of 2007:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, and for the contract
19 engineering services provided by private firms, including the
20 payment of liabilities incurred prior to April 1, 2007 (17250713)
21 ... 15,050,000 (re. \$1,391,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For the preparation of designs, plans, specifications and estimates,
24 for the acquisition, alterations, and rehabilitation of existing
25 facilities, for the acquisition of land and construction of new
26 facilities for highway maintenance purposes, and for the contract
27 engineering services provided by private firms, including the
28 payment of liabilities incurred prior to April 1, 2006 (17250613)
29 ... 10,700,000 (re. \$190,000)

30 By chapter 55, section 1, of the laws of 2004:
31 For the preparation of designs, plans, specifications and estimates,
32 for the acquisition, alterations, and rehabilitation of existing
33 facilities, for the acquisition of land and construction of new
34 facilities for highway maintenance purposes, and for the contract
35 engineering services provided by private firms, including the
36 payment of liabilities incurred prior to April 1, 2004 (17250413)
37 ... 10,700,000 (re. \$284,000)

38 By chapter 55, section 1, of the laws of 2001:
39 For the preparation of designs, plans, specifications and estimates,
40 for the acquisition, alterations, and rehabilitation of existing
41 facilities, for the acquisition of land and construction of new
42 facilities for highway maintenance purposes, and for the contract
43 engineering services provided by private firms, including the
44 payment of liabilities incurred prior to April 1, 2001 (17250113)
45 ... 10,500,000 (re. \$264,000)

46 By chapter 55, section 1, of the laws of 2000:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, and for the contract
 5 engineering services provided by private firms, including the
 6 payment of liabilities incurred prior to April 1, 2000 (17250013)
 7 ... 10,500,000 (re. \$141,000)

8 By chapter 55, section 1, of the laws of 1998:

9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, and for the contract
 13 engineering services provided by private firms, including the
 14 payment of liabilities incurred prior to April 1, 1998 (17259813)
 15 ... 7,750,000 (re. \$127,000)

16 Equipment Management Facilities Purpose

17 EQUIPMENT MANAGEMENT FACILITIES

18 By chapter 55, section 1, of the laws of 2003:

19 For the purchase of transportation related equipment, including the
 20 cost of all vehicles under 8,500 pounds, and including the payment
 21 of liabilities incurred prior to April 1, 2003 (17260318)
 22 18,100,000 (re. \$371,000)

23 By chapter 55, section 1, of the laws of 2002:

24 For the purchase of transportation related equipment, including the
 25 cost of all vehicles under 8,500 pounds, and including the payment
 26 of liabilities incurred prior to April 1, 2002 (17260218)
 27 18,100,000 (re. \$265,000)

28 By chapter 55, section 1, of the laws of 1998:

29 For the preparation of designs, plans, specifications and estimates,
 30 for the acquisition, alterations, and rehabilitation and improvement
 31 of existing equipment management facilities, for the acquisition of
 32 land and construction of new facilities for equipment management
 33 purposes, and for the contract engineering services provided by
 34 private firms and for the purchase of transportation related equip-
 35 ment, including the payment of liabilities incurred prior to April
 36 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)

37 Preparation of Plans Purpose

38 By chapter 55, section 1, of the laws of 2010:

39 For payment to the design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection, studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements, including the payment of liabilities

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1 incurred prior to April 1, 2010 (17D11030)
 2 2,200,000 (re. \$1,896,000)

3 By chapter 55, section 1, of the laws of 2009:
 4 For payment to the design and construction management account of the
 5 centralized services fund of the New York state office of general
 6 services for the purpose of preparation and review of plans, spec-
 7 ifications, estimates, services, construction management and super-
 8 vision, inspection, studies, appraisals, surveys, testing and envi-
 9 ronmental impact statements, including the payment of liabilities
 10 incurred prior to April 1, 2009 (17D10930)
 11 2,200,000 (re. \$213,000)

12 MASS TRANSPORTATION (CCP)

13 Special Revenue Funds - Other
 14 Dedicated Mass Transportation Trust Fund [- 073]

15 Omnibus and Transit Purpose

16 By chapter 55, section 1, of the laws of 2010:
 17 For state aid to municipal corporations for the preparation of
 18 designs, plans, specifications and estimates, for the acquisition,
 19 construction, reconstruction, and improvement of mass transportation
 20 capital projects including the acquisition of real property, for
 21 other mass transportation projects including local transportation
 22 planning studies. Notwithstanding any inconsistent provisions of
 23 law, the state share of such projects shall be 50 percent of the
 24 nonfederal share, but in no event shall the state share exceed 10
 25 percent of project costs.
 26 Notwithstanding any other provision of law, the commissioner of trans-
 27 portation shall make available directly to the City of New York
 28 (City) an amount commensurate with the state share of (i) federal
 29 funds previously awarded to the City and reallocated to the metro-
 30 politan transportation authority (MTA), and (ii) the federally
 31 authorized level of financial assistance transferred by resolution
 32 of the metropolitan planning organization (MPO) to the metropolitan
 33 transportation authority (MTA) and credited to the City by the MTA
 34 for capital expenses.
 35 The state share of such reimbursement shall be 50 percent of the
 36 nonfederal share of the federally authorized level of financial
 37 assistance transferred to the MTA, but in no event shall the state
 38 share exceed 10 percent of project costs. Prior to requesting
 39 reimbursement for projects progressed by the MTA on behalf of the
 40 City, the City shall certify to the commissioner of transportation
 41 that each eligible project progressed under this provision is feder-
 42 ally eligible and that the match amount requested does not exceed
 43 the state share of the federally authorized level of financial
 44 assistance. In addition, the City must provide an application to the
 45 commissioner of transportation certifying that the work to be funded
 46 under the project has been performed and that the City has reim-
 47 bursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall
2 review and approve eligible activities for reimbursement.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for the moneys hereby appropriated, the commissioner of
5 transportation shall certify that each omnibus project progressed
6 under the program has received federal approval. Such certificate
7 shall report the federally authorized level of financial assistance
8 (17171029) ... 18,500,000 (re. \$18,500,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies. Notwithstanding any inconsistent provisions of
16 law, the state share of such projects shall be 50 percent of the
17 nonfederal share, but in no event shall the state share exceed 10
18 percent of project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-
20 portation shall make available directly to the City of New York
21 (City) an amount commensurate with the state share of (i) federal
22 funds previously awarded to the City and reallocated to the metro-
23 politan transportation authority (MTA), and (ii) the federally
24 authorized level of financial assistance transferred by resolution
25 of the metropolitan planning organization (MPO) to the metropolitan
26 transportation authority (MTA) and credited to the City by the MTA
27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the
29 nonfederal share of the federally authorized level of financial
30 assistance transferred to the MTA, but in no event shall the state
31 share exceed 10 percent of project costs. Prior to requesting
32 reimbursement for projects progressed by the MTA on behalf of the
33 City, the City shall certify to the commissioner of transportation
34 that each eligible project progressed under this provision is feder-
35 ally eligible and that the match amount requested does not exceed
36 the state share of the federally authorized level of financial
37 assistance. In addition, the City must provide an application to the
38 commissioner of transportation certifying that the work to be funded
39 under the project has been performed and that the City has reim-
40 bursed the MTA for 100 percent of the match amount for the project.
41 Upon such application, the commissioner of transportation shall
42 review and approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (17170929) ... 21,000,000 (re. \$21,000,000)

49 By chapter 55, section 1, of the laws of 2008:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies. Notwithstanding any inconsistent provisions of
7 law, the state share of such projects shall be 50 percent of the
8 nonfederal share, but in no event shall the state share exceed 10
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
11 portation shall make available directly to the City of New York
12 (City) an amount commensurate with the state share of (i) federal
13 funds previously awarded to the City and reallocated to the metro-
14 politan transportation authority (MTA), and (ii) the federally
15 authorized level of financial assistance transferred by resolution
16 of the metropolitan planning organization (MPO) to the metropolitan
17 transportation authority (MTA) and credited to the City by the MTA
18 for capital expenses.

19 The state share of such reimbursement shall be 50 percent of the
20 nonfederal share of the federally authorized level of financial
21 assistance transferred to the MTA, but in no event shall the state
22 share exceed 10 percent of project costs. Prior to requesting
23 reimbursement for projects progressed by the MTA on behalf of the
24 City, the City shall certify to the commissioner of transportation
25 that each eligible project progressed under this provision is feder-
26 ally eligible and that the match amount requested does not exceed
27 the state share of the federally authorized level of financial
28 assistance. In addition, the City must provide an application to the
29 commissioner of transportation certifying that the work to be funded
30 under the project has been performed and that the City has reim-
31 bursed the MTA for 100 percent of the match amount for the project.
32 Upon such application, the commissioner of transportation shall
33 review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner of
36 transportation shall certify that each omnibus project progressed
37 under the program has received federal approval. Such certificate
38 shall report the federally authorized level of financial assistance
39 (17170829) ... 20,000,000 (re. \$20,000,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies. Notwithstanding any inconsistent provisions of
47 law, the state share of such projects shall be 50 percent of the
48 nonfederal share, but in no event shall the state share exceed 10
49 percent of project costs.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation shall make available directly to the City of New York

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(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 (re. \$13,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

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1 reimbursement for projects progressed by the MTA on behalf of the
2 City, the City shall certify to the commissioner of transportation
3 that each eligible project progressed under this provision is feder-
4 ally eligible and that the match amount requested does not exceed
5 the state share of the federally authorized level of financial
6 assistance. In addition, the City must provide an application to the
7 commissioner of transportation certifying that the work to be funded
8 under the project has been performed and that the City has reim-
9 bursed the MTA for 100 percent of the match amount for the project.
10 Upon such application, the commissioner of transportation shall
11 review and approve eligible activities for reimbursement.
12 Prior to requesting approval of a certificate of approval of avail-
13 ability for the moneys hereby appropriated, the commissioner of
14 transportation shall certify that each omnibus project progressed
15 under the program has received federal approval. Such certificate
16 shall report the federally authorized level of financial assistance
17 (17170629) ... 18,000,000 (re. \$4,000,000)

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
19 section 1, of the laws of 2006:

20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 2005.
26 Notwithstanding any inconsistent provisions of law, the state share
27 of such projects shall be 50 percent of the non-federal share, but
28 in no event shall the state share exceed 10 percent of project
29 costs.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation shall make available directly to the City of New York
32 (City) an amount commensurate with the state share of (i) federal
33 funds previously awarded to the City and reallocated to the metro-
34 politan transportation authority (MTA), and (ii) the federally
35 authorized level of financial assistance transferred by resolution
36 of the metropolitan planning organization (MPO) to the metropolitan
37 transportation authority (MTA) and credited to the City by the MTA
38 for capital expenses. The state share of such reimbursement shall be
39 50 percent of the non-federal share of the federally authorized
40 level of financial assistance transferred to the MTA, but in no
41 event shall the state share exceed 10 percent of project costs.
42 Prior to requesting reimbursement for projects progressed by the MTA
43 on behalf of the City, the City shall certify to the commissioner of
44 transportation that each eligible project progressed under this
45 provision is federally eligible and that the match amount requested
46 does not exceed the state share of the federally authorized level of
47 financial assistance. In addition, the City must provide an applica-
48 tion to the commissioner of transportation certifying that the work
49 to be funded under the project has been performed and that the City
50 has reimbursed the MTA for 100 percent of the match amount for the

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1 project. Upon such application, the commissioner of transportation
2 shall review and approve eligible activities for reimbursement.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for the moneys hereby appropriated, the commissioner of
5 transportation shall certify that each omnibus project progressed
6 under the program has received federal approval. Such certificate
7 shall report the federally authorized level of financial assistance
8 (17180529) ... 24,000,000 (re. \$6,000,000)
9 For state aid to municipal corporations for the preparation of
10 designs, plans, specifications and estimates, for the acquisition,
11 construction, reconstruction, and improvement of mass transportation
12 capital projects including the acquisition of real property, for
13 other mass transportation projects including local transportation
14 planning studies. Notwithstanding any inconsistent provisions of
15 law, the state share of such projects shall be 50 percent of the
16 nonfederal share, but in no event shall the state share exceed 10
17 percent of project costs.
18 Notwithstanding any other provision of law, the commissioner of trans-
19 portation shall make available directly to the City of New York
20 (City) an amount commensurate with the state share of (i) federal
21 funds previously awarded to the City and reallocated to the metro-
22 politan transportation authority (MTA), and (ii) the federally
23 authorized level of financial assistance transferred by resolution
24 of the metropolitan planning organization (MPO) to the metropolitan
25 transportation authority (MTA) and credited to the City by the MTA
26 for capital expenses. The state share of such reimbursement shall be
27 50 percent of the non-federal share of the federally authorized
28 level of financial assistance transferred to the MTA, but in no
29 event shall the state share exceed 10 percent of project costs.
30 Prior to requesting reimbursement for projects progressed by the MTA
31 on behalf of the City, the City shall certify to the commissioner of
32 transportation that each eligible project progressed under this
33 provision is federally eligible and that the match amount requested
34 does not exceed the state share of the federally authorized level of
35 financial assistance. In addition, the City must provide an applica-
36 tion to the commissioner of transportation certifying that the work
37 to be funded under the project has been performed and that the City
38 has reimbursed the MTA for 100 percent of the match amount for the
39 project. Upon such application, the commissioner of transportation
40 shall review and approve eligible activities for reimbursement.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner of
43 transportation shall certify that each omnibus project progressed
44 under the program has received federal approval. Such certificate
45 shall report the federally authorized level of financial assistance
46 (17170529) ... 17,000,000 (re. \$3,000,000)

47 By chapter 55, section 1, of the laws of 2004:

48 For state aid to municipal corporations for the preparation of
49 designs, plans, specifications and estimates, for the acquisition,
50 construction, reconstruction, and improvement of mass transportation
51 capital projects including the acquisition of real property, for

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1 other mass transportation projects including local transportation
2 planning studies and liabilities incurred prior to April 1, 2004.
3 Notwithstanding any inconsistent provisions of law, the state share of
4 such projects shall be 50 percent of the non-federal share, but in
5 no event shall the state share exceed 10 percent of project costs.
6 Prior to requesting approval of a certificate of approval of avail-
7 ability for the moneys hereby appropriated, the commissioner of
8 transportation shall certify that each omnibus project progressed
9 under the program has received federal approval. Such certificate
10 shall report the federally authorized level of financial assistance
11 (17170429) 15,815,000 (re. \$2,000,000)

12 By chapter 55, section 1, of the laws of 2003:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2003
19 (17170329) 15,815,000 (re. \$400,000)

20 By chapter 55, section 1, of the laws of 2002:
21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies and liabilities incurred prior to April 1, 2002
27 (17170229) 15,815,000 (re. \$2,000,000)

28 By chapter 55, section 1, of the laws of 2001:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 2001
35 (17170129) 15,815,000 (re. \$690,000)

36 By chapter 55, section 1, of the laws of 2000:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 2000
43 (17170029) 15,568,000 (re. \$7,100,000)

44 By chapter 55, section 1, of the laws of 1999:
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for
2 other mass transportation projects including local transportation
3 planning studies and liabilities incurred prior to April 1, 1999
4 (17179929) 14,628,000 (re. \$1,180,000)

5 By chapter 55, section 1, of the laws of 1998:
6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 1998
12 (17179829) 10,489,000 (re. \$600,000)

13 By chapter 55, section 1, of the laws of 1997:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 1997
20 (17179729) 10,489,000 (re. \$438,000)

21 By chapter 55, section 1, of the laws of 1996:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property and
26 liabilities incurred prior to April 1, 1996 (17179629)
27 12,200,000 (re. \$303,000)

28 By chapter 54, section 1, of the laws of 1994:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property and
33 liabilities incurred prior to April 1, 1994 (17179429)
34 19,427,000 (re. \$1,774,000)

35 By chapter 54, section 1, of the laws of 1993:
36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property and
40 liabilities incurred prior to April 1, 1993 (17179329)
41 11,052,000 (re. \$1,022,000)

42 By chapter 54, section 1, of the laws of 1986:
43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects notwithstanding any inconsistent provisions of law,

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1 including the acquisition of real property and liabilities incurred
 2 prior to April one, nineteen hundred eighty-six (17428629)
 3 ... 9,700,000 (re. \$622,000)

4 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

5 Capital Projects Fund

6 Mass Transportation and Rail Freight Purpose

7 RAIL AND RAPID TRANSIT

8 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 9 54, section 3, of the laws of 1988, for:

10 The acquisition, construction, reconstruction, establishment, improve-
 11 ment and rehabilitation of urban, commuter and intercity rail
 12 passenger and rapid transit systems and rail freight capital facili-
 13 ties, for the acquisition of real property and interests in real
 14 property required or expected to be required therefor, and for any
 15 capital equipment to be used in connection therewith, including all
 16 costs incidental thereto in accordance with the following schedule:
 17 (01395012) (re. \$149,000)

18 The commissioner of transportation shall prepare and submit to the
 19 governor as part of his annual budget request submission a report
 20 which shall make findings and recommendations with respect to the
 21 state's intercity rail passenger service and rail service energy
 22 conservation programs. Such report shall include, in addition to any
 23 other information the commissioner shall determine appropriate, the
 24 following: (a) the impact and effectiveness of the state's programs
 25 to continue and preserve rail passenger and rail freight services,
 26 including federal and state operating subsidy payments actually made
 27 and projected to be made during each of the two next succeeding
 28 state fiscal years; and (b) the development of operating, pricing
 29 and fare guidelines and standards of service and equipment and
 30 facility maintenance standards that may be applied in evaluating the
 31 cost and quality of service on those rail lines receiving state
 32 and/or federal operating and/or capital assistance.

33 High Speed Rail Purpose

34 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 35 section 5, of the laws of 2006:

36 For the construction and reconstruction of rail capital and highway
 37 railroad crossings, facilities and intercity rail passenger service
 38 improvements to the New York State Empire Rail Corridor between New
 39 York City and Niagara Falls. A corridor program of projects shall be
 40 advanced in accordance with a memorandum of understanding between
 41 the commissioner and the senate task force on high speed rail
 42 (17270641) ... 22,000,000 (re. \$20,949,000)

43 Special Revenue Funds - Other

44 Dedicated Mass Transportation Trust Fund [- 073]

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1 Non-MTA Capital Purpose

2 By chapter 55, section 1, of the laws of 2010:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17361029)
17 18,500,000 (re. \$18,500,000)

18 By chapter 55, section 1, of the laws of 2009:

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund (17360929)
33 21,000,000 (re. \$21,000,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tution for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17360829)
49 21,000,000 (re. \$21,000,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For the payment of the costs of mass transportation capital projects
 3 and facilities including replacement of buses meeting federal stand-
 4 ards for replacement, related bus equipment and the acquisition,
 5 design and construction, including engineering and consulting costs,
 6 of mass transit bus garages or other mass transportation projects
 7 and facilities approved by the commissioner of transportation in a
 8 program of projects. Such funding may be part of a total project of
 9 which a portion is federally funded but shall not be used in substi-
 10 tution for the required non-federal matching shares of the federal-
 11 ly-funded portion of the project to which it is added. The moneys
 12 hereby appropriated are to be made available for projects undertaken
 13 by mass transit systems other than those mass transit operating
 14 agencies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17360729)
 16 16,000,000 (re. \$16,000,000)
 17 For the payment of the costs of clean air-related mass transportation
 18 capital infrastructure projects, designed to achieve significant
 19 environmental benefit including but not limited to the acquisition
 20 of clean fuel buses. The moneys hereby appropriated are to be made
 21 available for projects undertaken by mass transit systems other than
 22 those mass transit operating agencies which receive money from the
 23 metropolitan transportation authority dedicated tax fund (17500729)
 24 ... 17,500,000 (re. \$17,500,000)

25 By chapter 55, section 1, of the laws of 2006:

26 For the payment of the costs of mass transportation capital projects
 27 and facilities including replacement of buses meeting federal stand-
 28 ards for replacement, related bus equipment and the acquisition,
 29 design and construction, including engineering and consulting costs,
 30 of mass transit bus garages or other mass transportation projects
 31 and facilities approved by the commissioner of transportation in a
 32 program of projects. Such funding may be part of a total project of
 33 which a portion is federally funded but shall not be used in substi-
 34 tution for the required non-federal matching shares of the federal-
 35 ly-funded portion of the project to which it is added. The moneys
 36 hereby appropriated are to be made available for projects undertaken
 37 by mass transit systems other than those mass transit operating
 38 agencies which receive money from the metropolitan transportation
 39 authority dedicated tax fund (17360629)
 40 16,000,000 (re. \$14,000,000)

41 By chapter 55, section 1, of the laws of 2005:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-

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ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529)
 16,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429)
 16,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329)
 14,000,000 (re. \$786,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

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hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229)
14,000,000 (re. \$752,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129)
12,000,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029)
12,000,000 (re. \$880,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17369929)
 4 12,000,000 (re. \$3,700,000)

5 By chapter 55, section 1, of the laws of 1998:
 6 For the payment of the costs of mass transportation capital projects
 7 and facilities including replacement of buses meeting federal stand-
 8 ards for replacement, related bus equipment and the acquisition,
 9 design and construction, including engineering and consulting costs,
 10 of mass transit bus garages or other mass transportation projects
 11 and facilities approved by the commissioner of transportation in a
 12 program of projects. Such funding may be part of a total project of
 13 which a portion is federally funded but shall not be used in substi-
 14 tution for the required non-federal matching shares of the federal-
 15 ly-funded portion of the project to which it is added. The moneys
 16 hereby appropriated are to be made available for projects undertaken
 17 by mass transit systems other than those mass transit operating
 18 agencies which receive money from the metropolitan transportation
 19 authority dedicated tax fund (17369829)
 20 10,000,000 (re. \$130,000)

21 Dedicated Highway and Bridge Trust Fund [- 072]

22 Rail Service Preservation Purpose

23 By chapter 55, section 1, of the laws of 2010:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17161041) ... 15,300,000 (re. \$15,300,000)

33 By chapter 55, section 1, of the laws of 2009:
 34 Notwithstanding the provisions of section 89-b of the state finance
 35 law, for the construction and improvement of passenger and rail
 36 freight projects including, but not limited to, the acquisition,
 37 construction, reconstruction, improvement or rehabilitation of any
 38 railroad capital facility and any capital improvement used in
 39 connection herewith, for contractual agreements entered into for
 40 rail passenger service, and for the acquisition of real property or
 41 interests in real property required or expected to be required
 42 therefor (17150941) ... 7,500,000 (re. \$5,000,000)

43 By chapter 55, section 1, of the laws of 2008:
 44 Notwithstanding the provisions of section 89-b of the state finance
 45 law, for the construction and improvement of passenger and rail
 46 freight projects including, but not limited to, the acquisition,

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1 construction, reconstruction, improvement or rehabilitation of any
2 railroad capital facility and any capital improvement used in
3 connection herewith, for contractual agreements entered into for
4 rail passenger service, and for the acquisition of real property or
5 interests in real property required or expected to be required
6 therefor (17150841) ... 20,000,000 (re. \$15,300,000)

7 By chapter 55, section 1, of the laws of 2007:

8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for the construction and improvement of passenger and rail
10 freight projects including, but not limited to, the acquisition,
11 construction, reconstruction, improvement or rehabilitation of any
12 railroad capital facility and any capital improvement used in
13 connection herewith, for contractual agreements entered into for
14 rail passenger service, and for the acquisition of real property or
15 interests in real property required or expected to be required
16 therefor (17150741) ... 20,000,000 (re. \$14,577,000)

17 By chapter 55, section 1, of the laws of 2006:

18 Notwithstanding the provisions of section 89-b of the state finance
19 law, for the construction and improvement of passenger and rail
20 freight projects including, but not limited to, the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection herewith, for contractual agreements entered into for
24 rail passenger service, and for the acquisition of real property or
25 interests in real property required or expected to be required
26 therefor (17150641) ... 20,000,000 (re. \$8,486,000)

27 By chapter 55, section 1, of the laws of 2005:

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150541) ... 20,000,000 (re. \$1,657,000)

37 By chapter 55, section 1, of the laws of 2004:

38 Notwithstanding the provisions of section 89-b of the state finance
39 law, for the construction and improvement of passenger and rail
40 freight projects including, but not limited to, the acquisition,
41 construction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, for contractual agreements entered into for
44 rail passenger service, and for the acquisition of real property or
45 interests in real property required or expected to be required
46 therefor (17150441) ... 20,000,000 (re. \$6,290,000)

47 By chapter 55, section 1, of the laws of 2003:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150341) ... 20,000,000 (re. \$5,049,000)

10 By chapter 55, section 1, of the laws of 2000:

11 For the construction and improvement of passenger and rail freight
12 projects including, but not limited to, the acquisition,
13 construction, reconstruction, improvement or rehabilitation of any
14 railroad capital facility and any capital improvement used in
15 connection herewith, and for the acquisition of real property or
16 interests in real property required or expected to be required
17 therefore (17150041) ... 10,000,000 (re. \$1,976,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter
19 295, part A, section 1, of the laws of 2001:

20 For the state share of the construction and improvement of rail
21 freight facilities identified by the department of transportation in
22 a rail freight capital needs survey, including, but not limited to,
23 the acquisition, construction, reconstruction, improvement or reha-
24 bilitation of any railroad capital facility and any capital improve-
25 ment used in connection herewith, and for the acquisition of real
26 property or interests in real property required or expected to be
27 required therefore, in accordance with the following schedule.
28 Project costs funded from this appropriation shall not exceed 80
29 percent of total project costs. In addition, projects to be funded
30 from this appropriation shall comply with eligibility criteria
31 established in program guidelines to be issued by the commissioner
32 of transportation.

33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the budget (17159941)
36 13,000,000 (re. \$4,427,000)

37 Federal Capital Projects Fund [- 291]

38 Mass Transportation and Rail Freight Purpose

39 RAIL AND RAPID TRANSIT

40 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
41 section 4, of the laws of 1993:

42 For payment of the federal share of high speed ground transportation
43 projects including high speed conventional rail, very high speed
44 rail and magnetic levitation systems. The moneys hereby appropriated
45 shall be used for the federal share of costs of any program aspect
46 including, but not limited to, research, development, study, demon-

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1 stration, implementation, operation, real property acquisition,
 2 construction, reconstruction, improvement and rehabilitation of any
 3 capital facility (17419312)
 4 20,000,000 (re. \$12,310,000)

RAIL SERVICE PRESERVATION

6 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 7 54, section 5, of the laws of 1982:

8 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 9 may be necessary to accomplish the purpose designated, is hereby
 10 appropriated to the department of transportation from the capital
 11 projects fund in accordance with section ninety-three of the state
 12 finance law for payment by the state of the share of the federal
 13 government for acquisition, construction, reconstruction, improve-
 14 ment or rehabilitation by the state or a municipality of any rail-
 15 road capital facility and any capital equipment used in connection
 16 therewith and for branch line operation and maintenance costs pursu-
 17 ant to the provisions of section fourteen-d or article ten-a of the
 18 transportation law (01393212) (re. \$7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

22 By chapter 54, section 1, of the laws of 1990:

23 For payment to the department of transportation pursuant to the
 24 provisions of the rebuild New York through transportation infras-
 25 tructure renewal bond act of 1983, for state aid to the Niagara
 26 Frontier Transportation Authority for the preparation of designs,
 27 plans, specifications and estimates, for the acquisition,
 28 construction, reconstruction and improvement of mass transportation
 29 capital projects including the acquisition of real property and
 30 liabilities incurred prior to April 1, 1990 (17199040)
 31 1,840,000 (re. \$19,000)

32 By chapter 54, section 1, of the laws of 1988:

33 For payment to the department of transportation pursuant to the
 34 provisions of the rebuild New York through transportation infras-
 35 tructure renewal bond act of 1983, for state aid to municipal corpo-
 36 rations for the preparation of designs, plans, specifications and
 37 estimates, for the acquisition, construction, reconstruction and
 38 improvement of mass transportation capital projects including the
 39 acquisition of real property and liabilities incurred prior to April
 40 1, 1988, in accordance with the schedule shown below. The items
 41 shown in the project schedule below shall be for projects with a
 42 common purpose and may be interchanged without limitation subject to
 43 the approval of the director of the budget.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each project progressed under the
 2 program listed in the schedule below has received federal approval
 3 and the federally authorized level of financial assistance
 4 (17198840) 10,045,000 (re. \$860,000)

5 By chapter 54, section 1, of the laws of 1986:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, for state aid to municipal corpo-
 9 rations for the preparation of designs, plans, specifications and
 10 estimates, for the acquisition, construction, reconstruction and
 11 improvement of mass transportation capital projects including the
 12 acquisition of real property and liabilities incurred prior to April
 13 one, nineteen hundred eighty-six, in accordance with the schedule
 14 shown below. The items shown in the project schedule below shall be
 15 for projects with a common purpose and may be interchanged without
 16 limitation subject to the approval of the director of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for the moneys hereby appropriated, the commissioner shall
 19 certify that each omnibus project progressed under the program list-
 20 ed in the schedule below has received federal approval and the
 21 federally authorized level of financial assistance (17198640)
 22 5,800,000 (re. \$316,000)

23 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 24 section 3, of the laws of 1986:

25 For payment to the department of transportation pursuant to the
 26 provisions of the rebuild New York through transportation infras-
 27 tructure renewal bond act of 1983, notwithstanding any inconsistent
 28 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 29 tion Authority to the extent needed to match federal funds to
 30 finance the state share of construction of the Buffalo light rail
 31 rapid transit (LRRT) project including the acquisition of real prop-
 32 erty and to match local funds for the acquisition of property for a
 33 possible Tonawanda extension of the Buffalo light rail rapid transit
 34 system and, (2) for state aid to municipal corporations for the
 35 acquisition, construction, reconstruction and improvement of Mass
 36 Transportation Omnibus projects including the acquisition of real
 37 property, in accordance with the following schedule.

38 No part of this appropriation shall be available until the commission-
 39 er of transportation shall certify to the director of the budget
 40 that the federal share of costs has been approved for the purposes
 41 authorized and that the local share is available for the acquisition
 42 of property for a possible Tonawanda extension of the Buffalo light
 43 rail rapid transit system.

44 The moneys hereby appropriated, when made available pursuant to a
 45 certificate of approval of availability issued by the director of
 46 the budget, shall be paid from the state treasury on the warrant of
 47 the state comptroller on vouchers approved by the commissioner of
 48 transportation (17148440) (re. \$930,000)

49 Rail Service Preservation Purpose

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1 By chapter 54, section 1, of the laws of 1994:
 2 For payment of the state share of the costs of acquisition,
 3 construction, reconstruction, improvement or rehabilitation of any
 4 railroad capital facility and any capital improvement used in
 5 connection therewith, for the acquisition of real property or inter-
 6 ests in real property required or expected to be required therefore,
 7 pursuant to the rebuild New York through Transportation Infrastruc-
 8 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 9 provisions of law and pursuant to the provisions of section 14-d of
 10 the transportation law and including all costs incidental thereto
 11 (17159441) ... 1,390,000 (re. \$44,000)

12 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 13 section 3, of the laws of 1985:
 14 For payment of the state share of the costs of the acquisition,
 15 construction, reconstruction, improvement or rehabilitation of any
 16 railroad capital facility and any capital improvement used in
 17 connection therewith, for the acquisition of real property or inter-
 18 ests in real property required or expected to be required therefor,
 19 pursuant to rebuild New York through the transportation bond act of
 20 1983 notwithstanding any inconsistent provisions of law and pursuant
 21 to the provisions of section fourteen-d of the transportation law,
 22 as the commissioner may elect for the purpose of improving freight
 23 service, and including all costs incidental thereto in accordance
 24 with the following schedule (17158441) (re. \$339,000)

25 Mass Transportation and Rail Freight Purpose

26 RAIL AND RAPID TRANSIT

27 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 28 54, section 3, of the laws of 1984:
 29 For the cost of the preparation of designs, plans, specifications and
 30 estimates and for the acquisition of property and rehabilitation
 31 projects, for railroad capital facilities, mass transportation capi-
 32 tal projects, excluding projects of the New York city transit
 33 authority, its subsidiaries, and the commuter railroads under the
 34 jurisdiction of the metropolitan transportation authority, notwith-
 35 standing any inconsistent provisions of law provided however that
 36 all such costs shall be made pursuant to the provisions of the
 37 rebuild New York through transportation infrastructure renewal bond
 38 act of 1983 and such costs shall be reimbursed from the infrastruc-
 39 ture renewal bond fund (03064812) (re. \$178,000)

40 MULTI-MODAL (CCP)

41 Dedicated Highway and Bridge Trust Fund [- 072]

42 Multi-Modal Purpose

43 By chapter 55, section 1, of the laws of 2000:

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1 For the cost of multi-modal projects designated as part of the multi-
 2 modal program established by section 14-k of the transportation law
 3 and in accordance with a memorandum of understanding among the
 4 governor, the majority leader of the senate, and the speaker of the
 5 assembly, or their designees (17M100MR)
 6 150,000,000 (re. \$41,166,000)

7 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

8 Dedicated Highway and Bridge Trust Fund [- 072]

9 Railroad Crossing Alteration Purpose

10 By chapter 54, section 1, of the laws of 1988:
 11 For payment of the state share of the cost of the reconstruction or
 12 removal of existing highway-railway grade crossing or grade sepa-
 13 ration structures, pursuant to the provisions of section 91 of the
 14 railroad law, and in accordance with the schedule below (17108826)
 15 1,700,000 (re. \$443,000)

16 By chapter 54, section 1, of the laws of 1986:
 17 For payment of the state share of the cost of the reconstruction or
 18 removal of existing highway-railway grade crossing or grade sepa-
 19 ration structures, pursuant to the provisions of section ninety-one
 20 of the railroad law, and in accordance with the schedule below.
 21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, preliminary planning and feasibility studies;
 23 survey and design; acquisition of property; reconstruction and
 24 removal; materials testing; the contract engineering services
 25 provided by private firms; and the payment of liabilities incurred
 26 prior to April one, nineteen hundred eighty-six.
 27 Prior to requesting approval of a certificate of approval of avail-
 28 ability for the moneys hereby appropriated, the commissioner of
 29 transportation shall certify that he has applied for and made
 30 reasonable efforts to secure federal assistance for each project
 31 authorized herein. Any such federal assistance received shall be
 32 used to reduce the total project cost prior to the calculation of
 33 the state and local shares in accordance with section ninety-one of
 34 the railroad law.
 35 The items shown in the project schedule below shall be for projects
 36 with a common purpose and may be interchanged without limitation
 37 subject to the approval of the director of the division of the budg-
 38 et (17108626) 2,500,000 (re. \$1,125,000)

39 NEW YORK STATE AGENCY FUND (CCP)

40 Fiduciary Funds / Capital Projects

41 Border Crossing Studies and Activities Accounts [- 169]

42 Highway Facilities Purpose

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1 By chapter 55, section 1, of the laws of 2002:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law for
5 border crossing studies and activities (17500211)
6 2,000,000 (re. \$2,000,000)

7 Fiduciary Funds / Capital Projects
8 Highway Costs Improvement Accounts [- 169]

9 Non-Federal Aided Highway Purpose

10 By chapter 55, section 1, of the laws of 2010:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17501022) ... 50,000,000 (re. \$49,963,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17500922) ... 50,000,000 (re. \$33,154,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17500822) ... 50,000,000 (re. \$23,644,000)

25 By chapter 55, section 1, of the laws of 2007:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500722) ... 50,000,000 (re. \$11,880,000)

30 By chapter 55, section 1, of the laws of 2006:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500622) ... 50,000,000 (re. \$39,709,000)

35 By chapter 55, section 1, of the laws of 2005:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500522) ... 50,000,000 (re. \$36,776,000)

40 By chapter 55, section 1, of the laws of 2004:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500422) ... 50,000,000 (re. \$11,821,000)

3 By chapter 55, section 1, of the laws of 2003:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500322) ... 50,000,000 (re. \$37,331,000)

8 By chapter 55, section 1, of the laws of 2002:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500222) ... 50,000,000 (re. \$10,867,000)

13 By chapter 55, section 1, of the laws of 2001:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500122) ... 50,000,000 (re. \$12,044,000)

18 By chapter 55, section 1, of the laws of 2000:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500022) ... 50,000,000 (re. \$15,845,000)

23 By chapter 55, section 1, of the laws of 1999:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17509922) ... 50,000,000 (re. \$14,528,000)

28 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

29 Capital Projects Fund - 002

30 Highway Maintenance Purpose

31 By chapter 55, section 1, of the laws of 2007:
32 For the payment of the costs of diesel emissions reduction activities
33 and equipment, including but not limited to retrofit and acquisition
34 of low emission vehicles and equipment to achieve the maximum envi-
35 ronmental benefit in non-attainment areas as designated by the
36 United States environmental protection agency in accordance with the
37 clean air act (170807HM) ... 3,000,000 (re. \$3,000,000)

38 Dedicated Highway and Bridge Trust Fund [- 072]

39 Non-Federal Aided Highway Purpose

40 By chapter 55, section 1, of the laws of 2010:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$506,520,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

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 Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 486,000,000

 Right of Way Acquisition 25,050,000

 Amount available for mainte-
 nance undistributed 511,050,000

 526,050,000
 =====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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the approval of the director of the budget (17020922)
 516,550,000 (re. \$341,537,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000
 Holiday/overtime compensation 1,000,000

 Amount available for person-
 al service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,000,000
 Travel 10,000
 Contractual services 8,000,000
 Equipment 3,990,000

 Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
 and Preventive Maintenance ... 476,000,000

 Right of Way Acquisition 25,550,000

 Amount available for mainte-
 nance undistributed 501,550,000

 516,550,000
 =====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys,

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testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
539,352,000 (re. \$138,660,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ...	524,352,000

Amount available for maintenance undistributed	524,352,000

	539,352,000

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By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$37,991,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000

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1 Contractual services 7,231,000
 2 Equipment 3,582,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 12,000,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge
 9 Construction and Preventive
 10 Maintenance 507,505,000
 11 -----
 12 Amount available for mainte-
 13 nance undistributed 507,505,000
 14 -----
 15 520,505,000
 16 =====

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 18 section 1, of the laws of 2008:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto, the cost of administrative services of the department of
 25 transportation and the cost of services provided by private firms;
 26 including the costs of preventive maintenance on state roads and
 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 28 of the highway law for contractual preventive maintenance services
 29 provided by private firms; and including but not limited to the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision, and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 projects. Project costs funded from this appropriation may include
 34 but shall not be limited to construction, reconstruction, recondi-
 35 tioning and preservation, preventive maintenance, and the acquisi-
 36 tion of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state non-federal-
 40 ly aided highway funds appropriated herein when the use of federal
 41 aid funds for such local bridge projects would not be cost effective
 42 and the federal aid and state matching funds saved as a result of
 43 the use of nonfederal aid funds for local bridge projects are made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available for local
 46 bridge projects from this appropriation shall not exceed \$2,500,000
 47 in state fiscal year 2006-2007.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to

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the approval of the director of the budget (17020622)
 667,502,000 (re. \$27,159,000)

SCHEDULE

Highway	and	Bridge	
Construction			457,502,000
Preventive Maintenance			210,000,000

			667,502,000
			=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ...
 604,125,000 (re. \$18,261,000)

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- 1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.
17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422)
28 380,000,000 (re. \$37,462,000)
- 29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.
39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422)
42 331,260,000 (re. \$3,655,000)
- 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005 as supplemented by certificate of
45 transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:
47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 2003, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322)
370,000,000 (re. \$23,021,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ...
317,684,000 (re. \$3,353,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
 2 construction, reconstruction, reconditioning and preservation, and
 3 the acquisition of property.
 4 With the approval of the director of the budget, the commissioner of
 5 transportation is authorized to enter into agreements with any muni-
 6 cipality to finance local bridge projects through state nonfederally
 7 aided highway funds appropriated herein when the use of federal aid
 8 funds for such local bridge projects would not be cost effective and
 9 the federal aid and state matching funds saved as a result of the
 10 use of non-federal aid funds for local bridge projects are made
 11 available for bridge projects on the state highway system. The total
 12 amount of non-federally aided highway funds made available for local
 13 bridge projects from this appropriation shall not exceed \$2,500,000
 14 in state fiscal year 2002-2003 (17020222)
 15 1,042,107,000 (re. \$7,340,000)

16 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 17 section 1, of the laws of 2009:
 18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 2002, of preventive maintenance on state
 20 roads and bridges as defined in paragraph (a) of subdivision 1 of
 21 section 10-d of the highway law including personal services, nonper-
 22 sonal services, fringe benefits and the contractual services
 23 provided by private firms. Such costs shall not include the costs of
 24 vehicles under 8,500 pounds without the prior approval of the direc-
 25 tor of the budget (17040222)
 26 330,132,036 (re. \$21,227,000)

27 SCHEDULE

28	Personal service	47,600,000
29	Nonpersonal service	41,391,000
30	Maintenance undistributed	
31	For expenses of highway maintenance	87,193,000
32	For the costs of the contract services	
33	provided by private firms performing	
34	preventive maintenance	153,948,036
35		-----
36	Available for maintenance undistributed	245,153,036
37		-----
38		330,132,036
39		=====

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 41 section 1, of the laws of 2003 and as supplemented by certificate of
 42 transfer issued pursuant to the provisions of section 93 of the
 43 state finance law as amended:
 44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary

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thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122)
1,069,754,000 (re. \$19,967,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$15,310,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property.
3 With the approval of the director of the budget, the commissioner of
4 transportation is authorized to enter into agreements with any muni-
5 cipality to finance local bridge projects through state non-federal-
6 ly aided highway funds appropriated herein when the use of federal
7 aid funds for such local bridge projects would not be cost effective
8 and the federal aid and state matching funds saved as a result of
9 the use of non-federal aid funds for local bridge projects are made
10 available for bridge projects on the state highway system. The total
11 amount of non-federally aided highway funds made available for local
12 bridge projects from this appropriation shall not exceed \$2,500,000
13 in state fiscal year 2000-2001 (17020022)
14 943,841,000 (re. \$8,859,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2003:
17 For the payment of costs, including the payment of liabilities
18 incurred prior to April 1, 2000, of preventive maintenance on state
19 roads and bridges as defined in paragraph (a) of subdivision 1 of
20 section 10-d of the highway law including personal services, nonper-
21 sonal services, fringe benefits and the contractual services
22 provided by private firms (17040022)
23 328,297,000 (re. \$219,000)

24 By chapter 55, section 1, of the laws of 1999:
25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 1999, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto and the payment of reimbursements to the engineering
31 services fund for the cost of administrative services of the depart-
32 ment of transportation and the cost of services provided by private
33 firms, including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing and environmental
36 impact statements for transportation projects. Project costs funded
37 from this appropriation may include but shall not be limited to
38 construction, reconstruction, reconditioning and preservation, and
39 the acquisition of property.
40 With the approval of the director of the budget, the commissioner of
41 transportation is authorized to enter into agreements with any muni-
42 cipality to finance local bridge projects through state non-federal-
43 ly aided highway funds appropriated herein when the use of federal
44 aid funds for such local bridge projects would not be cost effective
45 and the federal aid and state matching funds saved as a result of
46 the use of nonfederal aid funds for local bridge projects are made
47 available for bridge projects on the state highway system. The total
48 amount of non-federally aided highway funds made available for local
49 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1999-2000 (17029922)
 2 845,000,000 (re. \$8,825,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 4 section 1, of the laws of 2003 and as supplemented by certificate of
 5 transfer issued pursuant to the provisions of section 93 of the
 6 state finance law as amended:
 7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto and the payment of reimbursements to the engineering
 13 services fund for the cost of administrative services of the depart-
 14 ment of transportation and the cost of services provided by private
 15 firms, including but not limited to the preparation of designs,
 16 plans, specifications and estimates; construction management and
 17 supervision; and appraisals, surveys, testing and environmental
 18 impact statements for transportation projects. Project costs funded
 19 from this appropriation may include but shall not be limited to
 20 construction, reconstruction, reconditioning and preservation, and
 21 the acquisition of property (17039922)
 22 151,332,000 (re. \$1,000)

23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 24 section 1, of the laws of 2003:
 25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 1999, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law including personal services, nonper-
 29 sonal services, fringe benefits and the contractual services
 30 provided by private firms (17049922)
 31 346,818,000 (re. \$288,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 33 section 1, of the laws of 2003, and as supplemented by certificate
 34 of transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended:
 36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto and the payment of reimbursements to the engineering
 42 services fund for the cost of administrative services of the depart-
 43 ment of transportation and the cost of services provided by private
 44 firms, including but not limited to the preparation of designs,
 45 plans, specifications and estimates; construction management and
 46 supervision; and appraisals, surveys, testing and environmental
 47 impact statements for transportation projects (17029822)
 48 1,165,139,000 (re. \$12,310,000)

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822)
345,011,000 (re. \$2,245,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722)
915,748,000 (re. \$8,108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722)
... .. 278,668,000 (re. \$1,879,000)

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1 By chapter 55, section 1, of the laws of 1996, as amended by chapter
2 295, part A, section 1, of the laws of 2001 and as supplemented by
3 certificate of transfer issued pursuant to the provisions of section
4 93 of the state finance law as amended:
5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1996, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029622)
17 779,430,000 (re. \$3,727,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
19 section 1, of the laws of 2003 as supplemented by certificate of
20 transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:
22 For the payment of the costs, including the payment of liabilities
23 incurred prior to April 1, 1995, of state highways, parkways, bridg-
24 es, the New York State Thruway, Indian reservation roads, and facil-
25 ities for which the responsibility is vested with the state depart-
26 ment of transportation including work appurtenant and ancillary
27 thereto and the payment of reimbursements to the engineering
28 services fund for the cost of administrative services of the depart-
29 ment of transportation and the cost of services provided by private
30 firms, including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing and environmental
33 impact statements for transportation projects. Project costs funded
34 from this appropriation may include but shall not be limited to
35 construction, reconstruction, reconditioning and preservation, and
36 the acquisition of property.
37 With the approval of the director of the budget, the commissioner of
38 transportation is authorized to enter into agreements with any muni-
39 cipality to finance local bridge projects through state non-federal-
40 ly aided highway funds appropriated herein when the use of federal
41 aid funds for such local bridge projects would not be cost effective
42 and the federal aid and state matching funds saved as a result of
43 the use of non-federal aid funds for local bridge projects are made
44 available for bridge projects on the state highway system. The total
45 amount of non-federally aided highway funds made available for local
46 bridge projects from this appropriation shall not exceed \$2,500,000
47 in state fiscal year 1995-96 (17029522)
48 880,323,000 (re. \$21,778,000)

49 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
50 section 1, of the laws of 1996, and as supplemented by certificate

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of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422)
1,095,524,000 (re. \$101,675,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local

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bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... (re. \$5,047,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... (re. \$42,132,000)

Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170410HM)
 2 668,346,000 (re. \$510,799,000)
 3
 4 PERSONAL SERVICE
 5 Personal service--regular 226,956,000
 6 Temporary service 3,000,000
 7 Holiday/overtime compensation ... 25,000,000
 8 -----
 9 Amount available for person-
 10 al service 254,956,000
 11 -----
 12 NONPERSONAL SERVICE
 13 Supplies and materials 156,386,000
 14 Travel 1,000,000
 15 Contractual services 90,000,000
 16 Equipment 15,000,000
 17 Fringe benefits 123,475,000
 18 Indirect costs 7,929,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 393,790,000
 22 -----
 23 MAINTENANCE UNDISTRIBUTED
 24 For the purchase of transpor-
 25 tation related equipment,
 26 including the cost of all
 27 vehicles under 8,500 pounds ... 19,600,000
 28
 29 NONPERSONAL SERVICE
 30 Contractual services 200,000
 31 Equipment 19,400,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 19,600,000
 35 -----
 36 668,346,000
 37 =====
 38 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 39 hereby amended and reappropriated to read:
 40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2009, of snow and ice control on state
 42 highways and preventive maintenance on state roads and bridges as
 defined in paragraph (a) of subdivision 1 of section 10-d of the
 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
 2 and municipalities.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170409HM)
 6 [665,152,000] 664,757,267 (re. \$110,358,000)

PERSONAL SERVICE

8 Personal service--regular [215,721,000] 215,326,267
 9 Temporary service 3,000,000
 10 Holiday/overtime compensation ... 30,000,000
 11 -----
 12 Amount available for person-
 13 al service [248,721,000] 248,326,267
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 161,375,000
 17 Travel 1,500,000
 18 Contractual services 90,000,000
 19 Equipment 15,000,000
 20 Fringe benefits 109,139,000
 21 Indirect costs 8,556,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 385,570,000
 25 -----

MAINTENANCE UNDISTRIBUTED

27 For the purchase of transpor-
 28 tation related equipment,
 29 including the cost of all
 30 vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

32 Contractual services 200,000
 33 Equipment 19,400,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 19,600,000
 37 -----

38 For costs associated with
 39 the contract maintenance
 40 and operation of inter-
 41 state 84, the department
 42 of transportation and the
 43 thruway authority are
 44 hereby authorized and

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1 empowered to enter into an
 2 annual contract for the
 3 thruway authority solely
 4 to perform such mainte-
 5 nance and operation on
 6 behalf of the department,
 7 notwithstanding any other
 8 provision of law, provided
 9 such contract shall
 10 include the same indemni-
 11 fication and hold harmless
 12 clauses for the thruway
 13 authority that are
 14 provided to municipalities
 15 pursuant to subdivision
 16 2-a of section 12 of the
 17 highway law 11,261,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 11,261,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 11,261,000
 24 -----
 25 [665,152,000] 664,757,267
 26 =====

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 28 section 1, of the laws of 2010:
 29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2008, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities.
 36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (170408HM)
 39 614,421,000 (re. \$9,232,000)

40 PERSONAL SERVICE

41 Personal service--regular 231,213,000
 42 Temporary service 2,259,000
 43 Holiday/overtime compensation ... 27,392,000
 44 -----
 45 Amount available for person-
 46 al service 260,864,000
 47 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials 118,595,000

3 Travel 1,435,000

4 Contractual services 77,787,000

5 Equipment 13,747,000

6 Fringe benefits 103,050,000

7 Indirect costs 8,710,000

8 -----

9 Amount available for nonper-

10 sonal service 323,324,000

11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-

14 tation related equipment,

15 including the cost of all

16 vehicles under 8,500 pounds ... 19,300,000

17 NONPERSONAL SERVICE

18 Contractual services 193,000

19 Equipment 19,107,000

20 -----

21 Amount available for nonper-

22 sonal service 19,300,000

23 -----

24 For costs associated with

25 the contract maintenance

26 and operation of inter-

27 state 84, the department

28 of transportation and the

29 thruway authority are

30 hereby authorized and

31 empowered to enter into an

32 annual contract for the

33 thruway authority solely

34 to perform such mainte-

35 nance and operation on

36 behalf of the department,

37 notwithstanding any other

38 provision of law, provided

39 such contract shall

40 include the same indemni-

41 fication and hold harmless

42 clauses for the thruway

43 authority that are

44 provided to municipalities

45 pursuant to subdivision

46 2-a of section 12 of the

47 highway law 10,933,000

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1 -----

2 NONPERSONAL SERVICE

3 Contractual services 10,933,000

4 -----

5 Amount available for nonper-

6 sonal service 10,933,000

7 -----

8 614,421,000

9 =====

10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

11 section 1, of the laws of 2010:

12 For the payment of costs, including the payment of liabilities

13 incurred prior to April 1, 2007, of snow and ice control on state

14 highways and preventive maintenance on state roads and bridges as

15 defined in paragraph (a) of subdivision 1 of section 10-d of the

16 highway law, including personal services, nonpersonal services,

17 fringe benefits and contractual services provided by private firms

18 and municipalities.

19 The items shown in the schedule below shall be for projects with a

20 common purpose and may be interchanged without limitation subject to

21 the approval of the director of the budget (170407HM)

22 573,779,500 (re. \$4,938,000)

23 PERSONAL SERVICE

24 Personal service--regular 194,220,000

25 Temporary service 2,215,000

26 Holiday/overtime compensation ... 26,861,000

27 -----

28 Amount available for person-

29 al service 223,296,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 120,805,000

33 Travel 1,377,000

34 Contractual services 73,203,000

35 Equipment 12,711,000

36 Fringe benefits 85,721,000

37 Indirect costs 26,002,000

38 -----

39 Amount available for nonper-

40 sonal service 319,819,000

41 -----

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1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-
 3 tation related equipment,
 4 including the cost of all
 5 vehicles under 8,500 pounds ... 19,100,000

6 NONPERSONAL SERVICE

7 Contractual services 191,000
 8 Equipment 18,909,000

9 -----
 10 Amount available for nonper-
 11 sonal service 19,100,000
 12 -----

13 For costs associated with
 14 the contract maintenance
 15 and operation of inter-
 16 state 84, the department
 17 of transportation and the
 18 thruway authority are
 19 hereby authorized and
 20 empowered to enter into an
 21 annual contract for the
 22 thruway authority solely
 23 to perform such mainte-
 24 nance and operation on
 25 behalf of the department,
 26 notwithstanding any other
 27 provision of law, provided
 28 such contract shall
 29 include the same indemni-
 30 fication and hold harmless
 31 clauses for the thruway
 32 authority that are
 33 provided to municipalities
 34 pursuant to subdivision
 35 2-a of section 12 of the
 36 highway law 11,565,000
 37 -----

38 NONPERSONAL SERVICE

39 Contractual services 11,565,000

40 -----
 41 Amount available for nonper-
 42 sonal service 11,565,000
 43 -----

44 573,779,500
 45 =====

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2006, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities.
10 The items shown in the schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (170406HM)
13 528,118,000 (re. \$4,062,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2007:
16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 2005, of snow and ice control on state
18 highways and preventive maintenance on state roads and bridges as
19 defined in paragraph (a) of subdivision 1 of section 10-d of the
20 highway law, including personal services, nonpersonal services,
21 fringe benefits and contractual services provided by private firms
22 and municipalities. Such costs shall not include the costs of vehi-
23 cles under 8,500 pounds without the prior approval of the director
24 of the budget.
25 The items shown in the schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget(170405HM)
28 479,947,000 (re. \$1,686,000)

29 Industrial Access Purpose

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2010:
32 For the construction or improvement of highway, bridge and rail
33 freight projects related to industrial access, including the acqui-
34 sition of property and the payment of liabilities incurred prior to
35 April 1, 2004. For the cost of the contract services provided by
36 private firms, including but not limited to the preparation of
37 designs, plans, specifications and estimates; construction manage-
38 ment and supervision; and appraisals, surveys, testing and environ-
39 mental impact statements for transportation projects. No funds shall
40 be allocated for such purposes until the commissioner of transporta-
41 tion enters into an agreement subject to the approval of the direc-
42 tor of the budget with any public or private entity for the repay-
43 ment of 40 percent of each project's costs disbursed from such
44 funds. Such agreement shall require repayment within 5 years of the
45 date of acceptance of the project by the department of transporta-
46 tion except that the repayment may occur over a period of up to 10
47 years when total project costs exceed \$1,000,000. All projects must
48 be approved by the director of the budget prior to the obligation of
49 the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules
2 and regulations promulgated by the commissioner of transportation
3 establishing the maximum amount of assistance to be provided for
4 each project and the information that must be provided by the entity
5 requesting assistance, establishing criteria for providing assist-
6 ance from the moneys so appropriated and including standards for
7 receiving of assistance including but not limited to the number of
8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17060479) ... 5,400,000 (re. \$2,714,000)

17 By chapter 55, section 1, of the laws of 2003:

18 For the construction or improvement of highway, bridge and rail
19 freight projects related to industrial access, including the acqui-
20 sition of property and the payment of liabilities incurred prior to
21 April 1, 2003. For the cost of the contract services provided by
22 private firms, including but not limited to the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing and environ-
25 mental impact statements for transportation projects. No funds shall
26 be allocated for such purposes until the commissioner of transporta-
27 tion enters into an agreement subject to the approval of the direc-
28 tor of the budget with any public or private entity for the repay-
29 ment of 40 percent of each project's costs disbursed from such
30 funds. Such agreement shall require repayment within 5 years of the
31 date of acceptance of the project by the department of transporta-
32 tion except that the repayment may occur over a period of up to 10
33 years when total project costs exceed \$1,000,000. All projects must
34 be approved by the director of the budget prior to the obligation of
35 the moneys so appropriated.

36 The moneys so appropriated shall be made available pursuant to rules
37 and regulations promulgated by the commissioner of transportation
38 establishing the maximum amount of assistance to be provided for
39 each project and the information that must be provided by the entity
40 requesting assistance, establishing criteria for providing assist-
41 ance from the moneys so appropriated and including standards for
42 receiving of assistance including but not limited to the number of
43 jobs created or maintained by the transportation improvement.

44 Notwithstanding any inconsistent provision of law, the commissioner of
45 transportation may waive the requirement to repay 40 percent of the
46 cost of a project provided that private funds are dedicated to the
47 cost of such industrial access project and related economic develop-
48 ment for at least 40 percent of the total cost of the industrial
49 access project and related economic development and the industrial
50 access portion of such project's cost is greater than \$2,000,000
51 (17060379) ... 9,000,000 (re. \$3,162,000)

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1 By chapter 55, section 1, of the laws of 2002:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2002. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060279) ... 9,000,000 (re. \$911,000)

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 2002. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10

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1 years when total project costs exceed \$1,000,000. All projects must
2 be approved by the director of the budget prior to the obligation of
3 the moneys so appropriated.

4 The moneys so appropriated shall be made available pursuant to rules
5 and regulations promulgated by the commissioner of transportation
6 establishing the maximum amount of assistance to be provided for
7 each project and the information that must be provided by the entity
8 requesting assistance, establishing criteria for providing assist-
9 ance from the moneys so appropriated and including standards for
10 receiving of assistance including but not limited to the number of
11 jobs created or maintained by the transportation improvement.

12 For the payment of the costs of projects from this appropriation as
13 set forth in a memorandum of understanding between the majority
14 leader of the senate and the speaker of the assembly or their desig-
15 nee.

16 Notwithstanding any inconsistent provision of law, the commissioner of
17 transportation may waive the requirement to repay 40 percent of the
18 cost of a project provided that private funds are dedicated to the
19 cost of such industrial access project and related economic develop-
20 ment for at least 40 percent of the total cost of the industrial
21 access project and related economic development and the industrial
22 access portion of such project's cost is greater than \$2,000,000
23 (17070279) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2000:

25 For the construction or improvement of highway, bridge and rail
26 freight projects related to industrial access, including the acqui-
27 sition of property and the payment of liabilities incurred prior to
28 April 1, 2000. For the payment of reimbursements to the engineering
29 services fund for the cost of the contract services provided by
30 private firms, including but not limited to the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing and environ-
33 mental impact statements for transportation projects. No funds shall
34 be allocated for such purposes until the commissioner of transporta-
35 tion enters into an agreement subject to the approval of the direc-
36 tor of the budget with any public or private entity for the repay-
37 ment of 40 percent of each project's costs disbursed from such
38 funds. Such agreement shall require repayment within 5 years of the
39 date of acceptance of the project by the department of transporta-
40 tion except that the repayment may occur over a period of up to 10
41 years when total project costs exceed \$1,000,000. All projects must
42 be approved by the director of the budget prior to the obligation of
43 the moneys so appropriated.

44 The moneys so appropriated shall be made available pursuant to rules
45 and regulations promulgated by the commissioner of transportation
46 establishing the maximum amount of assistance to be provided for
47 each project and the information that must be provided by the entity
48 requesting assistance, establishing criteria for providing assist-
49 ance from the moneys so appropriated and including standards for
50 receiving of assistance including but not limited to the number of
51 jobs created or maintained by the transportation improvement.

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Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) ... 15,000,000 (re. \$1,167,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering

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1 services fund for the cost of the contract services provided by
2 private firms, including but not limited to the preparation of
3 designs, plans, specifications and estimates; construction manage-
4 ment and supervision; and appraisals, surveys, testing and environ-
5 mental impact statements for transportation projects. No funds shall
6 be allocated for such purposes until the commissioner of transporta-
7 tion enters into an agreement subject to the approval of the direc-
8 tor of the budget with any public or private entity for the repay-
9 ment of 40 percent of each project's costs disbursed from such
10 funds. Such agreement shall require repayment within 5 years of the
11 date of acceptance of the project by the department of transporta-
12 tion except that the repayment may occur over a period of up to 10
13 years when total project costs exceed \$1,000,000. All projects must
14 be approved by the director of the budget prior to the obligation of
15 the moneys so appropriated.

16 The moneys so appropriated shall be made available pursuant to rules
17 and regulations promulgated by the commissioner of transportation
18 establishing the maximum amount of assistance to be provided for
19 each project and the information that must be provided by the entity
20 requesting assistance, establishing criteria for providing assist-
21 ance from the moneys so appropriated and including standards for
22 receiving of assistance including but not limited to the number of
23 jobs created or maintained by the transportation improvement.

24 For the payment of the costs of projects from this appropriation as
25 set forth in a memorandum of understanding between the majority
26 leader of the senate and the speaker of the assembly or their desig-
27 nees.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17079979) ... 10,000,000 (re. \$1,585,000)

36 By chapter 55, section 1, of the laws of 1998:

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 1998. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 (re. \$245,000)

By chapter 54, section 1, of the laws of 1994:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 (re. \$227,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$200,000,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the

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1 assembly, or their designees (17MM05MR)
 2 150,000,000 (re. \$61,101,000)

3 By chapter 55, section 1, of the laws of 1998:
 4 For state multi-modal projects designated as part of the multi-modal
 5 program established by section 14-k of the transportation law,
 6 including construction, reconstruction, improvement, reconditioning
 7 and preservation, including the cost of contract services provided
 8 by private firms.
 9 Disbursements made pursuant to this appropriation shall be repaid from
 10 proceeds of bonds and notes issued pursuant to authorization
 11 provided under subdivision 1 of section 380 of the public authori-
 12 ties law to be deposited in the highway and bridge capital account
 13 of the dedicated highway and bridge trust fund (17059822)
 14 10,000,000 (re. \$5,790,000)

15 Preparation of Plans Purpose

16 By chapter 55, section 1, of the laws of 2010:
 17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms, including, but not limited to, the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing, and environ-
 22 mental impact statements for transportation projects (17H11030) ...
 23 486,670,000 (re. \$350,447,000)

24 PERSONAL SERVICE

25 Personal service--regular 190,168,000
 26 Temporary service 4,737,000
 27 Holiday/overtime compensation 6,711,000
 28 -----
 29 Amount available for person-
 30 al service 201,616,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 876,000
 34 Travel 6,657,000
 35 Contractual services 1,554,000
 36 Equipment 310,000
 37 Fringe benefits 94,760,000
 38 Indirect costs 7,256,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 111,413,000
 42 -----

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1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of \$175,000
 3 to the office of the inspec-
 4 tor general for services and
 5 expenses in accordance with
 6 the following:

7	Supplies and materials	44,000
8	Travel	44,000
9	Contractual services	44,000
10	Equipment	43,000
11		-----
12		175,000
13		-----

14 For the costs of the contract services
 15 provided by private firms including, but
 16 not limited to, the preparation of
 17 designs, plans, specifications and esti-
 18 mates; construction management and
 19 supervision; and appraisals, surveys,
 20 testing, and environmental impact state-
 21 ments for transportation projects:

22	Preliminary Design	55,260,000
23	Construction Inspection	67,018,000
24	Bridge Inspection	16,383,000
25	Other Consultant Services	34,805,000
26		-----
27		173,466,000
28		-----
29	Amount available for mainte-	
30	nance undistributed	173,641,000
31		-----
32		486,670,000
33		=====

34 For department management and administration including personal
 35 services, nonpersonal services, fringe benefits and the contract
 36 services provided by private firms (17H51030)
 37 122,040,000 (re. \$84,114,000)

38 PERSONAL SERVICE

39	Personal service--regular	47,325,000
40	Temporary service	916,000
41	Holiday/overtime compensation	1,401,000
42		-----
43	Amount available for person-	
44	al service	49,642,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NONPERSONAL SERVICE

2 Supplies and materials 2,050,000

3 Travel 5,078,000

4 Contractual services 39,952,000

5 Equipment 200,000

6 Fringe benefits 23,332,000

7 Indirect costs 1,786,000

8 -----

9 Amount available for nonper-

10 sonal service 72,398,000

11 -----

12 122,040,000

13 =====

14 For capital project management and traffic and safety, including

15 personal services, nonpersonal services, fringe benefits and the

16 contract services provided by private firms (17H21030)

17 63,140,000 (re. \$35,997,000)

18 PERSONAL SERVICE

19 Personal service--regular 40,846,000

20 Holiday/overtime compensation 919,000

21 -----

22 Amount available for person-

23 al service 41,765,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 61,000

27 Travel 121,000

28 Contractual services 57,000

29 Equipment 15,000

30 Fringe benefits 19,630,000

31 Indirect costs 1,491,000

32 -----

33 Amount available for nonper-

34 sonal service 21,375,000

35 -----

36 63,140,000

37 =====

38 For real estate services, including personal services, nonpersonal

39 services, fringe benefits and the contract services provided by

40 private firms (17H31030) ... 20,548,000 (re. \$12,338,000)

41 PERSONAL SERVICE

42 Personal service--regular 13,355,000

43 Holiday/overtime compensation 20,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----
 2 Amount available for person-
 3 al service 13,375,000
 4 -----

5 NONPERSONAL SERVICE

6 Supplies and materials 90,000
 7 Travel 172,000
 8 Contractual services 96,000
 9 Equipment 48,000
 10 Fringe benefits 6,286,000
 11 Indirect costs 481,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 7,173,000
 15 -----
 16 20,548,000
 17 =====

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 19 section 1, of the laws of 2010:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects (17H10930)
 26 497,742,000 (re. \$128,337,000)

27 PERSONAL SERVICE

28 Personal service--regular 194,006,000
 29 Temporary service 4,024,000
 30 Holiday/overtime compensation 6,208,000
 31 -----
 32 Amount available for person-
 33 al service 204,238,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 412,000
 37 Travel 928,000
 38 Contractual services 6,367,000
 39 Equipment 1,995,000
 40 Fringe benefits 85,064,000
 41 Indirect costs 7,992,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 102,758,000
 45 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of \$175,000 to the
 3 office of the inspector general for
 4 services and expenses in accordance with
 5 the following:

6	Supplies and materials	44,000
7	Travel	44,000
8	Contractual services	44,000
9	Equipment	43,000
10		-----
11		175,000
12		-----

13 For the costs of the contract services
 14 provided by private firms including, but
 15 not limited to, the preparation of
 16 designs, plans, specifications and esti-
 17 mates; construction management and
 18 supervision; and appraisals, surveys,
 19 testing, and environmental impact state-
 20 ments for transportation projects:

21	Preliminary Design	60,709,000
22	Construction Inspection	73,627,000
23	Bridge Inspection	17,998,000
24	Other Consultant Services	38,237,000
25		-----
26		190,571,000
27		-----
28	Amount available for mainte-	
29	nance undistributed	190,746,000
30		-----
31		497,742,000
32		=====

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 34 section 1, of the laws of 2010:

35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms (17H50930)
 38 122,554,000 (re. \$12,323,000)

39 PERSONAL SERVICE

40	Personal service--regular	47,005,000
41	Temporary service	911,000
42	Holiday/overtime compensation	1,394,000
43		-----
44	Amount available for person-	
45	al service	49,310,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 2,506,000

4 Travel 5,622,000

5 Contractual services 40,222,000

6 Equipment 427,000

7 Fringe benefits 22,538,000

8 Indirect costs 1,929,000

9 -----

10 Amount available for nonper-

11 sonal service 73,244,000

12 -----

13 122,554,000

14 =====

15 By chapter 55, section 1, of the laws of 2009:

16 For capital project management and traffic and safety, including

17 personal services, nonpersonal services, fringe benefits and the

18 contract services provided by private firms (17H20930) (re. \$3,712,000)

19 66,084,000

20 PERSONAL SERVICE

21 Personal service--regular 42,143,000

22 Holiday/overtime compensation 961,000

23 -----

24 Amount available for person-

25 al service 43,104,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 280,000

29 Travel 321,000

30 Contractual services 154,000

31 Equipment 19,000

32 Fringe benefits 20,469,000

33 Indirect costs 1,737,000

34 -----

35 Amount available for nonper-

36 sonal service 22,980,000

37 -----

38 66,084,000

39 =====

40 For real estate services, including personal services, nonpersonal

41 services, fringe benefits and the contract services provided by

42 private firms (17H30930) ... 20,441,000 (re. \$1,226,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PERSONAL SERVICE

2 Personal service--regular 13,197,000
 3 Holiday/overtime compensation 31,000
 4 -----
 5 Amount available for person-
 6 al service 13,228,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 84,000
 10 Travel 193,000
 11 Contractual services 65,000
 12 Equipment 57,000
 13 Fringe benefits 6,281,000
 14 Indirect costs 533,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 7,213,000
 18 -----
 19 20,441,000
 20 =====

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 22 section 1, of the laws of 2010:
 23 For engineering services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms, including, but not limited to, the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing, and environ-
 28 mental impact statements for transportation projects (17H10830) ...
 29 677,702,000 (re. \$120,493,000)

30 PERSONAL SERVICE

31 Personal service--regular 244,058,000
 32 Temporary service 3,100,000
 33 Holiday/overtime compensation 8,077,000
 34 -----
 35 Amount available for person-
 36 al service 255,235,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 2,976,000
 40 Travel 10,370,000
 41 Contractual services 44,067,000
 42 Equipment 3,976,000
 43 Fringe benefits 110,019,000
 44 Indirect costs 10,608,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 -----
 2 Amount available for nonper-
 3 sonal service 182,016,000
 4 -----

5 MAINTENANCE UNDISTRIBUTED

6 For suballocation of \$192,000 to the office
 7 of the inspector general for services and
 8 expenses in accordance with the following:

9 Supplies and materials 48,000
 10 Travel 48,000
 11 Contractual services 48,000
 12 Equipment 48,000
 13 -----
 14 192,000
 15 -----

16 For the costs of the contract services
 17 provided by private firms including, but
 18 not limited to, the preparation of
 19 designs, plans, specifications and esti-
 20 mates; construction management and
 21 supervision; and appraisals, surveys,
 22 testing, and environmental impact state-
 23 ments for transportation projects:

24 Preliminary Design 76,538,000
 25 Construction Inspection 92,824,000
 26 Bridge Inspection 22,691,000
 27 Other Consultant Services 48,206,000
 28 -----
 29 240,259,000
 30 -----

31 Amount available for mainte-
 32 nance undistributed 240,451,000
 33 -----
 34 677,702,000
 35 =====

36 For capital project management and traffic and safety, including
 37 personal services, nonpersonal services, fringe benefits and the
 38 contract services provided by private firms (17H20830)
 39 62,658,500 (re. \$496,000)

40 PERSONAL SERVICE

41 Personal service--regular 32,473,500
 42 Holiday/overtime compensation 906,000
 43 -----

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1	Amount available for person-	
2	al service	33,359,500
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and materials	325,000
6	Travel	422,000
7	Contractual services	10,531,000
8	Equipment	92,000
9	Fringe benefits	16,334,000
10	Indirect costs	1,575,000
11		-----
12	Amount available for nonper-	
13	sonal service	29,279,000
14		-----
15		62,658,500
16		=====
17	For real estate services, including personal services, nonpersonal	
18	services, fringe benefits and the contract services provided by	
19	private firms (17H30830) ...	19,810,000 (re. \$221,000)
20	PERSONAL SERVICE	
21	Personal service--regular	11,031,000
22	Holiday/overtime compensation	32,000
23		-----
24	Amount available for person-	
25	al service	11,063,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials	748,000
29	Travel	1,285,000
30	Contractual services	1,327,000
31	Equipment	37,000
32	Fringe benefits	5,039,000
33	Indirect costs	311,000
34		-----
35	Amount available for nonper-	
36	sonal service	8,747,000
37		-----
38		19,810,000
39		=====
40	For federally eligible costs of information technology projects,	
41	including personal services, non-personal services, fringe benefits	
42	and contract services provided by private firms (17H40830)	
43	15,000,000	(re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PERSONAL SERVICE

2 Personal service--regular 1,000,000
 3 -----
 4 Amount available for person-
 5 al service 1,000,000
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000
 9 Fringe benefits 477,000
 10 Indirect costs 35,000
 11 -----
 12 Amount available for nonper-
 13 sonal service 14,000,000
 14 -----
 15 15,000,000
 16 =====

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 18 section 1, of the laws of 2008:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing, and environ-
 24 mental impact statements for transportation projects (17H10730) ...
 25 672,105,000 (re. \$46,392,000)

26 PERSONAL SERVICE

27 Personal service--regular 227,962,000
 28 Temporary service 5,156,000
 29 Holiday/overtime compensation 8,234,000
 30 -----
 31 Amount available for person-
 32 al service 241,352,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 2,475,000
 36 Travel 6,638,000
 37 Contractual services 49,926,000
 38 Equipment 7,869,000
 39 Fringe benefits 116,111,000
 40 Indirect costs 9,305,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 192,324,000
 44 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of \$192,000 to the
 3 office of the inspector general for
 4 services and expenses in accordance with
 5 the following:

6	Supplies and materials	48,000
7	Travel	48,000
8	Contractual services	48,000
9	Equipment	48,000
10		-----
11		192,000
12		-----

13 For the costs of the contract services
 14 provided by private firms including, but
 15 not limited to, the preparation of
 16 designs, plans, specifications and esti-
 17 mates; construction management and
 18 supervision; and appraisals, surveys,
 19 testing, and environmental impact state-
 20 ments for transportation projects:

21	Preliminary Design	75,894,000
22	Construction Inspection	92,043,000
23	Bridge Inspection	22,500,000
24	Other Consultant Services	47,800,000
25		-----
26		238,237,000
27		-----
28	Amount available for mainte-	
29	nance undistributed	238,429,000
30		-----
31		672,105,000
32		=====

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 34 section 1, of the laws of 2008:

35 For capital project management and traffic and safety, including
 36 personal services, nonpersonal services, fringe benefits and the
 37 contract services provided by private firms (17H20730)
 38 57,086,000 (re. \$1,741,000)

39 PERSONAL SERVICE

40	Personal service--regular	30,191,000
41	Holiday/overtime compensation	940,000
42		-----
43	Amount available for person-	
44	al service	31,131,000
45		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials	273,000
3	Travel	320,000
4	Contractual services	7,682,000
5	Equipment	29,000
6	Fringe benefits	16,341,000
7	Indirect costs	1,310,000
8		-----
9	Amount available for nonper-	
10	sonal service	25,955,000
11		-----
12		57,086,000
13		=====

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
15 section 1, of the laws of 2008:
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30730) ... 19,345,000 (re. \$1,067,000)

19 PERSONAL SERVICE

20	Personal service--regular	13,557,000
21	Holiday/overtime compensation	16,000
22		-----
23	Amount available for person-	
24	al service	13,573,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	101,000
28	Travel	152,000
29	Contractual services	156,000
30	Equipment	13,000
31	Fringe benefits	4,953,000
32	Indirect costs	397,000
33		-----
34	Amount available for nonper-	
35	sonal service	5,772,000
36		-----
37		19,345,000
38		=====

39 By chapter 55, section 1, of the laws of 2007:
40 For federally eligible costs of information technology projects,
41 including personal services, non-personal services, fringe benefits
42 and contract services provided by private firms (17H40730)
43 15,000,000 (re. \$15,000,000)

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PERSONAL SERVICE

Personal service--regular 1,000,000

 Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
 Fringe benefits 477,000
 Indirect costs 35,000

 Amount available for nonpersonal service 14,000,000

 15,000,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) 650,996,000 (re. \$34,704,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) 52,413,000 (re. \$567,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) 544,571,000 (re. \$18,319,000)

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20530)
 6 55,870,000 (re. \$735,000)
 7 For real estate services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H30530) ... 14,179,000 (re. \$313,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 11 section 1, of the laws of 2006:
 12 For capital project management and traffic and safety, including
 13 personal services, nonpersonal services, fringe benefits and the
 14 contract services provided by private firms (17H20430)
 15 53,599,000 (re. \$785,000)
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H30430) ... 14,117,000 (re. \$351,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2006:
 21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms, including, but not limited to, the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing, and environ-
 26 mental impact statements for transportation projects.
 27 For suballocation of \$192,000 to the office of inspector general for
 28 services and expenses including fringe benefits (17H10430)
 29 514,002,000 (re. \$17,082,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 31 section 1, of the laws of 2005, as supplemented by certificate of
 32 transfer issued pursuant to the provisions of section 93 of the
 33 state finance law as amended:
 34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits and the
 36 contract services provided by private firms (17H20330)
 37 51,693,000 (re. \$908,000)

38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 39 section 1, of the laws of 2005:
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms (17H30330) ... 13,791,000 (re. \$296,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 44 section 1, of the laws of 2006:
 45 For engineering services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms, including, but not limited to, the preparation of

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1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing, and environ-
 3 mental impact statements for transportation projects.
 4 For suballocation of \$192,000 to the office of inspector general for
 5 services and expenses including fringe benefits (17H10330)
 6 512,475,000 (re. \$23,646,000)

7 Preventive Maintenance Purpose

8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 9 section 1, of the laws of 1996 and as supplemented by certificate of
 10 transfer issued pursuant to the provisions of section 93 of the
 11 state finance law as amended:

12 For preventive maintenance on state roads and bridges as defined in
 13 paragraph (a) of subdivision 1 of section 10-d of the highway law
 14 including personal services, nonpersonal services, fringe benefits
 15 and the contractual services provided by private firms (170594PM)
 16 278,439,000 (re. \$261,000)

17 Public Transportation Purpose

18 By chapter 55, section 1, of the laws of 2010:

19 For the payment of personal services and fringe benefits of state
 20 forces in the office of passenger and freight transportation
 21 (170110PT) ... 8,885,000 (re. \$8,567,000)

22 SCHEDULE

23 PERSONAL SERVICE

24 Personal service--regular 5,762,000
 25 Holiday/overtime compensation 100,000
 26 -----
 27 Amount available for person-
 28 al service 5,862,000
 29 -----

30 NONPERSONAL SERVICE

31 Fringe benefits 2,839,000
 32 Indirect costs 184,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 3,023,000
 36 -----
 37 8,885,000
 38 =====

39 The appropriation made by chapter 55, section 1, of the laws of 2009, as
 40 supplemented by certificate of transfer pursuant to the provisions
 41 of section 93 of the state finance law, amended, is hereby amended
 42 and reappropriated to read:

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For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(170109PT) ... [8,012,000] 8,406,733 (re. \$2,701,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	[5,339,000]	5,733,733
Holiday/overtime compensation	100,000	

Amount available for person-		
al service	[5,439,000]	5,833,733

NONPERSONAL SERVICE

Fringe benefits	2,386,000	
Indirect costs	187,000	

Amount available for nonper-		
sonal service	2,573,000	

	[8,012,000]	8,406,733
	=====	

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of control of snow and ice on state
highways including personal services, nonpersonal services, fringe
benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170104SN) ...
224,681,000 (re. \$599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of control of snow and ice on state
highways including personal services, nonpersonal services, fringe
benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170103SN) ...
225,842,000 (re. \$4,796,000)

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2004:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2002, of control of snow and ice on state
 5 highways including personal services, nonpersonal services, fringe
 6 benefits and the contractual services provided by municipalities.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (170102SN)
 10 223,022,964 (re. \$231,000)

11 Southern Tier Expressway Purpose

12 By chapter 54, section 1, of the laws of 1985:
 13 For the cost of construction including land acquisition, surveys,
 14 design and contract engineering for the Southern Tier Expressway as
 15 defined in section 340-c of the Highway Law (17348590)
 16 (re. \$2,200,000)

17 OTHER HIGHWAY AID (CCP)

18 Dedicated Highway and Bridge Trust Fund [- 072]

19 Highway Aid Purpose

20 By chapter 54, section 1, of the laws of 1993:
 21 For construction of sound abatement barriers on a section of the
 22 northbound side of the New England Thruway (Interstate 95) from the
 23 Bronx line through the Town of Pelham, Westchester County
 24 (17369321) ... 1,150,000 (re. \$1,150,000)

25 OTHER TRANSPORTATION AID (CCP)

26 Federal Capital Projects Fund [- 291]

27 Mass Transportation and Rail Freight Purpose

28 By chapter 55, section 1, of the laws of 2010:
 29 For payment of eligible costs for the federal share of capital assist-
 30 ance for intercity passenger rail corridors, congestion relief, and
 31 high-speed rail corridor development funded by the Passenger Rail
 32 Investment and Improvement Act of 2008 and any successor legislation
 33 (17011012) ... 300,000,000 (re. \$300,000,000)

34 PORT DEVELOPMENT BONDABLE (CCP)

35 Capital Projects Fund - Infrastructure Renewal Bondable

36 Port Development Purpose

37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 38 section 3, of the laws of 1990:

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For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) 1,495,000 (re. \$48,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) 3,840,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (re. \$4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund

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proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (re. \$8,830,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-

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sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 (re. \$3,928,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund [- 073]

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and

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approved by the director of the budget, and to remove clearance
 restrictions north of Highbridge yard (171892A2)
 11,040,000 (re. \$1,351,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition,
 construction, reconstruction, improvement or rehabilitation of any
 railroad capital facility and any capital improvement used in
 connection therewith, for the acquisition of real property or inter-
 ests in real property required or expected to be required therefor,
 pursuant to the provisions of the rebuild New York through the
 transportation infrastructure renewal bond act of 1983, notwith-
 standing any inconsistent provisions of law, and pursuant to the
 provisions of section fourteen-d of the transportation law, as the
 commissioner may elect for the purpose of improving freight service,
 and including all costs incidental thereto in accordance with the
 following schedule.

The items shown in the project schedule below shall be for projects
 with a common purpose and may be interchanged without limitation
 subject to the approval of the director of the division of the budg-
 et (17148541) 21,000,000 (re. \$121,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund [- 101 and 118]

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much
 thereof as may be necessary is hereby appropriated from the rail
 preservation and development fund pursuant to the energy conserva-
 tion through improved transportation bond act of nineteen hundred
 seventy-nine for payment to the capital projects fund for disburse-
 ments from such fund pursuant to an appropriation for acquisition,
 construction, reconstruction, establishment, improvement and reha-
 bilitation of urban, commuter and intercity rail passenger and rapid
 transit systems and rail freight capital facilities, for the acqui-
 sition of real property and interests in real property required or
 expected to be required therefor and for any capital equipment to be
 used in connection therewith, including all costs incidental there-
 to.

Notwithstanding the provisions of any general or special law, no
 moneys shall be available from the rail preservation and development
 fund until a certificate of approval of availability shall have been
 issued by the director of the budget, and a copy of such certificate

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1 filed with the state comptroller, the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Such certificate may be amended from time to time by the director of
4 the budget, and a copy of each such amendment shall be filed with
5 the state comptroller, the chairman of the senate finance committee
6 and the chairman of the assembly ways and means committee. The
7 director of the budget is hereby authorized to designate to the
8 state comptroller specific appropriations made from the projects
9 fund for purposes for which rail preservation and development fund
10 expenditures are authorized. The state comptroller shall at the
11 commencement of each month certify to the director of the budget,
12 the chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee, the amounts disbursed from the
14 appropriations designated by the director of the budget from the
15 capital projects fund for these disbursements pursuant to appropri-
16 ations from such fund for such purposes for the month preceding such
17 certification and such certifications shall not exceed in the aggre-
18 gate the moneys hereby appropriated (01371310) (re. \$149,000)

19 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
20 section 1, of the laws of 1996:

21 The sum of one hundred million dollars (\$100,000,000) or so much ther-
22 eof as may be necessary is hereby appropriated from the rail preser-
23 vation and development fund pursuant to the energy conservation
24 through improved transportation bond act of nineteen hundred seven-
25 ty-nine for payment to the local assistance account for disburse-
26 ments from such fund pursuant to an appropriation for the recon-
27 struction, improvement, reconditioning and preservation of highways
28 and bridges of the state highway system, for the acquisition of real
29 property and interest in real property required or expected to be
30 required therefor by any county, city, town or village, or two or
31 more of the foregoing acting jointly.

32 Notwithstanding the provisions of any general or special law, no
33 moneys shall be available from the rail preservation and development
34 fund until a certificate of approval of availability shall have been
35 issued by the director of the budget, and a copy of such certificate
36 filed with the state comptroller, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means commit-
38 tee. Such certificate may be amended from time to time by the direc-
39 tor of the budget, and a copy of each such amendment shall be filed
40 with the state comptroller, the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.
42 The director of the budget is hereby authorized to designate to the
43 state comptroller specific appropriations made from the local
44 assistance fund for purposes for which rail preservation and devel-
45 opment fund expenditures are authorized. The state comptroller shall
46 at the commencement of each month certify to the director of the
47 budget, the chairman of the senate finance committee and the chair-
48 man of the assembly ways and means committee, the amounts disbursed
49 from the appropriations designated by the director of the budget
50 from the local assistance account for these disbursements pursuant
51 to appropriations from such fund for such purposes for the month

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preceding such certification and such certification shall not exceed
 in the aggregate the moneys hereby appropriated (01371210)
 (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
 2,900,000,000 (re. \$1,849,213,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

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1 By chapter 54, section 1, of the laws of 1990:
2 For the state share of highway projects to be reimbursed from the
3 accelerated capacity and transportation improvements fund pursuant
4 to the provisions of the accelerated capacity and transportation
5 improvements of the nineties bond act (17E19020)
6 10,300,000 (re. \$188,000)

7 By chapter 54, section 1, of the laws of 1989:
8 For the state share of highway projects to be reimbursed from the
9 accelerated capacity and transportation improvements fund pursuant
10 to the provisions of that bond act (17E18920)
11 10,300,000 (re. \$30,000)

12 Highway Facilities Purpose

13 By chapter 54, section 1, of the laws of 1992:
14 For the costs, pursuant to the provisions of the accelerated capacity
15 and transportation improvements of the nineties bond act, of capital
16 projects, advanced with or without federal aid, to be reimbursed
17 from bond fund proceeds for the improvement of state highways, thru-
18 ways and other highway facilities including bridges, other struc-
19 tures, and appurtenances.
20 For 80 percent of the costs of capital local bridge projects advanced
21 pursuant to the provisions of the accelerated capacity and transpor-
22 tation improvements of the nineties bond act. The remaining 20
23 percent share of project costs shall be paid by the municipality
24 under whose jurisdiction the project is constructed, reconstructed
25 or rehabilitated.
26 Project costs funded from this appropriation may include, but shall
27 not be limited to, construction, reconstruction, reconditioning and
28 preservation, and the acquisition of property.
29 For the payment of reimbursements to the engineering services fund for
30 the cost of the engineering services of the department of transpor-
31 tation, including fringe benefits, and the contract services
32 provided by private firms, for activities including but not limited
33 to the preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing and environmental impact statements for transportation
36 projects.
37 Notwithstanding any other provision of law, the commissioner of trans-
38 portation is authorized to acquire any necessary land not on the
39 state highway system for the purpose of local bridge projects
40 financed through this appropriation at the request of the locality
41 under whose jurisdiction the project is constructed, reconstructed
42 or rehabilitated. The items shown in the project schedule below
43 shall be for projects with a common purpose and may be interchanged
44 without limitation subject to the approval of the director of the
45 budget.
46 Funds from this appropriation may be made available for the payment of
47 liabilities incurred prior to April 1, 1992 (17F19222) ...
48 514,165,000 (re. \$9,209,000)

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1 By chapter 54, section 1, of the laws of 1991:
2 For the costs, pursuant to the provisions of the accelerated capacity
3 and transportation improvements of the nineties bond act, of capital
4 projects, advanced with or without federal aid, to be reimbursed
5 from bond fund proceeds for the improvement of state highways, thru-
6 ways and other highway facilities including bridges, other struc-
7 tures, and appurtenances.
8 For 80 percent of the costs of capital local bridge projects advanced
9 pursuant to the provisions of the accelerated capacity and transpor-
10 tation improvements of the nineties bond act. The remaining 20
11 percent share of project costs shall be paid by the municipality
12 under whose jurisdiction the project is constructed, reconstructed
13 or rehabilitated.
14 Project costs funded from this appropriation may include, but shall
15 not be limited to, construction, reconstruction, reconditioning and
16 preservation, and the acquisition of property.
17 For the payment of reimbursements to the engineering services fund for
18 the cost of the engineering services of the department of transpor-
19 tation, including fringe benefits, and the contract services
20 provided by private firms, for activities including but not limited
21 to the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.
25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation is authorized to acquire any necessary land not on the
27 state highway system for the purpose of local bridge projects
28 financed through this appropriation at the request of the locality
29 under whose jurisdiction the project is constructed, reconstructed
30 or rehabilitated.
31 The items shown in the project schedule below shall be for projects
32 with a common purpose and may be interchanged without limitation
33 subject to the approval of the director of the division of the budg-
34 et.
35 Funds from this appropriation may be made available for the payment of
36 liabilities incurred prior to April 1, 1991 (17F19122)
37 660,400,000 (re. \$10,284,000)
38 For the costs, pursuant to the provisions of the accelerated capacity
39 and transportation improvements of the nineties bond act, of capital
40 projects, advanced with or without federal aid, to be reimbursed
41 from bond fund proceeds for the improvement of state highways, thru-
42 ways and other highway facilities including bridges, other struc-
43 tures, and appurtenances.
44 Project costs funded from this appropriation may include, but shall
45 not be limited to, construction, reconstruction, reconditioning and
46 preservation, and the acquisition of property.
47 For the payment of reimbursements to the engineering services fund for
48 the cost of the engineering services of the department of transpor-
49 tation, including fringe benefits, and the contract services
50 provided by private firms, for activities including but not limited
51 to the preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire any necessary land not on the
5 state highway system for the purpose of local bridge projects
6 financed through this appropriation at the request of the locality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the division of the budg-
12 et.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1991 (17F19122)
15 1,716,000 (re. \$1,716,000)

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter
17 947, section 6, of the laws of 1990:

18 For the costs, pursuant to the provisions of the accelerated capacity
19 and transportation improvements of the nineties bond act, of capital
20 projects to be reimbursed from bond fund proceeds for the improve-
21 ment of state highways, thruways and other highway facilities
22 including bridges, other structures, and appurtenances.

23 Notwithstanding any other provisions of law, the New York State Thru-
24 way shall be considered a state highway for the purposes of this
25 appropriation. Prior to the approval of a certificate of approval of
26 availability for projects advanced by the New York State Thruway
27 Authority, the director of the budget shall approve a repayment
28 agreement between the department of transportation and the New York
29 State Thruway Authority. The state comptroller is hereby authorized
30 and directed to deposit repayments from the Thruway Authority pursu-
31 ant to such agreement to the credit of the capital projects fund.

32 For 80 percent of the costs of capital local bridge projects advanced
33 pursuant to the provisions of the accelerated capacity and transpor-
34 tation improvements of the nineties bond act. The remaining 20
35 percent share of project costs shall be paid by the municipality
36 under whose jurisdiction the project is constructed, reconstructed
37 or rehabilitated.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, construction, reconstruction, reconditioning and
40 preservation, and the acquisition of property.

41 For the payment of reimbursements to the engineering services fund for
42 the cost of the engineering services of the department of transpor-
43 tation, including fringe benefits, and the contract services
44 provided by private firms, for activities including but not limited
45 to the preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements for transportation
48 projects.

49 Notwithstanding any other provision of law, the commissioner of trans-
50 portation is authorized to acquire any necessary land not on the
51 state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality
 2 under whose jurisdiction the project is constructed, reconstructed
 3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects
 5 with a common purpose and may be interchanged without limitation
 6 subject to the approval of the director of the division of the budg-
 7 et.

8 Funds from this appropriation may be made available for the payment of
 9 liabilities incurred prior to April 1, 1990 (17F19022)
 10 617,900,000 (re. \$2,587,000)

11 By chapter 54, section 1, of the laws of 1989:

12 For the costs, pursuant to the provisions of the accelerated capacity
 13 and transportation improvements of the nineties bond act of 1988, of
 14 capital projects to be reimbursed from bond fund proceeds for the
 15 improvement of state highways, and other highway facilities includ-
 16 ing bridges, other structures, and appurtenances.

17 For 80 percent of the costs of capital local bridge projects advanced
 18 pursuant to the provisions of the accelerated capacity and transpor-
 19 tation improvements of the nineties bond act of 1988. The remaining
 20 20 percent share of project costs shall be paid by the municipality
 21 under whose jurisdiction the project is constructed, reconstructed
 22 or rehabilitated.

23 Project costs funded from this appropriation may include, but shall
 24 not be limited to, construction, reconstruction, reconditioning and
 25 preservation, and the acquisition of property.

26 For the payment of reimbursements to the engineering services fund for
 27 the cost of the engineering services of the department of transpor-
 28 tation, including fringe benefits, and the contract services
 29 provided by private firms, for activities including but not limited
 30 to the preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 projects.

34 Notwithstanding any other provision of law, the commissioner of trans-
 35 portation is authorized to acquire any necessary land not on the
 36 state highway system for the purpose of local bridge projects
 37 financed through this appropriation at the request of the locality
 38 under whose jurisdiction the project is constructed, reconstructed
 39 or rehabilitated.

40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation
 42 subject to the approval of the director of the division of the budg-
 43 et.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April 1, 1989 (17F18911)
 46 715,219,000 (re. \$838,000)

47 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 48 54, section 3, of the laws of 1989:

49 The sum of four hundred seventy million dollars (\$470,000,000), is
 50 hereby appropriated from the capital projects fund to the department

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of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811)
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322)
3,500,000 (re. \$3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund [- 073]

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

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1 For services and expenses of a bonding guarantee assistance program
 2 for transportation-related purposes pursuant to section 1838 of the
 3 public authorities law enacted pursuant to chapter 56 of the laws of
 4 1993. The director of the budget may apportion all or a portion of
 5 these funds to the job development authority (173293MT)
 6 3,500,000 (re. \$3,500,000)
 7 For services and expenses of a revolving fund for working capital
 8 loans to small and minority and women-owned firms engaged in trans-
 9 portation construction and reconstruction projects. The director of
 10 the budget may apportion all or a portion of these funds to the
 11 urban development corporation (173393MT)
 12 1,500,000 (re. \$1,500,000)

13 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

14 Special Revenue Funds - Other
 15 Dedicated Mass Transportation Trust Fund [- 073]

16 Rail Service Preservation Purpose

17 By chapter 55, section 1, of the laws of 1996:
 18 For the payment of the costs of construction, reconstruction, improve-
 19 ment, reconditioning and preservation of rail freight and rail
 20 passenger facilities, pursuant to the provisions of section 14-j of
 21 the transportation law, including, but not limited to, preparation
 22 of designs, plans and specifications, and acquisition of real prop-
 23 erty pursuant to a memorandum of understanding entered into pursuant
 24 to chapter 56 of the laws of 1993 (17359641)
 25 7,500,000 (re. \$4,456,000)

26 By chapter 54, section 1, of the laws of 1995:
 27 For the payment of the costs of construction, reconstruction, improve-
 28 ment, reconditioning and preservation of rail freight and rail
 29 passenger facilities, pursuant to the provisions of section 14-j of
 30 the transportation law, including, but not limited to, preparation
 31 of designs, plans and specifications, and acquisition of real prop-
 32 erty notwithstanding any general or special law (17359541)
 33 7,500,000 (re. \$303,000)

34 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 35 section 1, of the laws of 2004:
 36 For the payment of the costs of construction, reconstruction, improve-
 37 ment, reconditioning and preservation of rail freight and rail
 38 passenger facilities, pursuant to the provisions of section 14-j of
 39 the transportation law and in accordance with the schedule below,
 40 including but not limited to, preparation of designs, plans and
 41 specifications, and acquisition of real property (17379541)
 42 5,000,000 (re. \$485,000)

43 project schedule

44 For services and expenses of the Amsterdam

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1 Local Waterfront Revitalization Project
 2 including but not limited to the
 3 construction of an access route traversing
 4 Conrail tracks 1,000,000
 5 For payment to Alcibiades Ltd. for services
 6 and expenses of the Livonia, Avon, and
 7 Lakeville Railroad, Rochester Cluster
 8 South project including but not limited to
 9 the rehabilitation of track and structures 817,000
 10 For payment to the City of Rochester for
 11 services and expenses of the Rochester
 12 Alternate Transportation Systems Study for
 13 the study of feasible alternative modes of
 14 transportation in the Rochester area
 15 including but not limited to light rail 300,000
 16 For payment to the City of Rochester for
 17 services and expenses of the Buffalo
 18 Road/West Avenue and Chili Avenue projects
 19 including but not limited to the partial
 20 removal of a bridge, lighting, bridge
 21 abutments and safety improvements to the
 22 railroad under pass 600,000
 23 For payment to the City of Rochester for
 24 services and expenses of the state/St.
 25 Paul Railroad Underpass Improvement
 26 project including but not limited to safe-
 27 ty enhancements 83,000
 28 For payment to the Onondaga County Indus-
 29 trial Development Agency for design and
 30 installation of new trackage and station
 31 platforms, track realignment, track reha-
 32 bilitation, track removal, and other
 33 related work, including bridgework and
 34 right-of-way purchases for the Syracuse
 35 Intermodal Center 1,500,000
 36 For payment to the Onondaga County Indus-
 37 trial Development Agency for services and
 38 expenses of the Syracuse Intermodal Center
 39 including but not limited to construction 400,000
 40 For payment to the Central New York Regional
 41 Transportation Authority for services and
 42 expenses of the Syracuse Intermodal Center
 43 including but not limited to rail improve-
 44 ments 300,000

45 TRANSPORTATION BONDABLE (CCP)

46 Capital Projects Fund - Rebuild and Renew (Bondable)

47 Highway Facilities Purpose

48 By chapter 55, section 1, of the laws of 2009:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, construction, reconstruction,
5 replacement, improvement, reconditioning, rehabilitation and preser-
6 vation, including the acquisition of real property and interests
7 therein required or expected to be required in connection therewith,
8 of: state highways, bridges and parkways; border crossing enhance-
9 ments either on or off the state highway system; and the improvement
10 and/or elimination of highway-railroad grade crossings either on or
11 off the state highway system.

12 For payment of engineering services, including reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to personal services, nonper-
15 sonal services, fringe benefits, and the contract services provided
16 by private firms, for activities including but not limited to the
17 preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 projects.

21 For the payment of liabilities incurred prior to April 1, 2009
22 (17010911) ... 168,600,000 (re. \$146,228,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: state highways, bridges and parkways; border crossing enhance-
32 ments either on or off the state highway system; and the improvement
33 and/or elimination of highway-railroad grade crossings either on or
34 off the state highway system.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects.

44 For the payment of liabilities incurred prior to April 1, 2008
45 (17010811) ... 275,000,000 (re. \$121,416,000)

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
 2 vation, including the acquisition of real property and interests
 3 therein required or expected to be required in connection therewith,
 4 of: state highways, bridges and parkways; border crossing enhance-
 5 ments either on or off the state highway system; and the improvement
 6 and/or elimination of highway-railroad grade crossings either on or
 7 off the state highway system.

8 For payment of engineering services, including reimbursements to the
 9 dedicated highway and bridge trust fund of the department of trans-
 10 portation, including but not limited to personal services, nonper-
 11 sonal services, fringe benefits, and the contract services provided
 12 by private firms, for activities including but not limited to the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing and environmental impact statements for transportation
 16 projects.

17 For the payment of liabilities incurred prior to April 1, 2007
 18 (17010711) ... 290,000,000 (re. \$228,209,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, construction, reconstruction,
 24 replacement, improvement, reconditioning, rehabilitation and preser-
 25 vation, including the acquisition of real property and interests
 26 therein required or expected to be required in connection therewith,
 27 of: state highways, bridges and parkways; border crossing enhance-
 28 ments either on or off the state highway system; and the improvement
 29 and/or elimination of highway-railroad grade crossings either on or
 30 off the state highway system.

31 For payment of engineering services, including reimbursements to the
 32 dedicated highway and bridge trust fund of the department of trans-
 33 portation, including but not limited to personal services, nonper-
 34 sonal services, fringe benefits, and the contract services provided
 35 by private firms, for activities including but not limited to the
 36 preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 For the payment of liabilities incurred prior to April 1, 2006
 41 (17010611) ... 235,000,000 (re. \$73,753,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 43 section 1, of the laws of 2006:

44 For the costs, pursuant to the provisions of the rebuild and renew New
 45 York transportation bond act of 2005 and article 22 of the transpor-
 46 tation law, of capital projects to be reimbursed from bond fund
 47 proceeds for the planning and design, construction, reconstruction,
 48 replacement, improvement, reconditioning, rehabilitation and preser-
 49 vation, including the acquisition of real property and interests
 50 therein required or expected to be required in connection therewith,

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1 of: state highways, bridges and parkways; border crossing enhance-
2 ments either on or off the state highway system; and the improvement
3 and/or elimination of highway-railroad grade crossings either on or
4 off the state highway system.

5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects.

11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms.

14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms.

17 No part of this appropriation shall be made available for the payment
18 of liabilities incurred prior to the approval of the rebuild and
19 renew New York transportation bond act of 2005 by the voters at the
20 general election to be held in November of 2005 (17010511)
21 170,000,000 (re. \$63,850,000)

22 Canals and Waterways Purpose

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation
46 projects, and to the canal corporation for the cost of the engineer-
47 ing services of the corporation or the thruway authority, including
48 fringe benefits, and the contract services provided by private
49 firms, for activities including but not limited to the preparation
50 of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing and
2 environmental impact statements for transportation projects.
3 For the payment of liabilities incurred prior to April 1, 2009
4 (17020916) ... 10,000,000 (re. \$10,000,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, construction, reconstruction,
10 replacement, improvement, reconditioning, rehabilitation and preser-
11 vation, including the acquisition of real property and interests
12 therein required or expected to be required in connection therewith,
13 of: the canal system and appurtenances thereto; moveable bridges
14 that cross over the canal system; and pedestrian and/or bicycle
15 trails, pathways and bridges serving transportation needs. Costs may
16 include highways and bridges either on or off the state highway
17 system necessary or reasonably expected to be necessary as a project
18 component or incidental to projects otherwise authorized herein and
19 by the rebuild and renew New York transportation bond act of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects, and to the canal corporation for the cost of the engineer-
29 ing services of the corporation or the thruway authority, including
30 fringe benefits, and the contract services provided by private
31 firms, for activities including but not limited to the preparation
32 of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing and
34 environmental impact statements for transportation projects.

35 For the payment of liabilities incurred prior to April 1, 2008
36 (17020816) ... 10,000,000 (re. \$10,000,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and article 22 of the transpor-
40 tation law, of capital projects to be reimbursed from bond fund
41 proceeds for the planning and design, construction, reconstruction,
42 replacement, improvement, reconditioning, rehabilitation and preser-
43 vation, including the acquisition of real property and interests
44 therein required or expected to be required in connection therewith,
45 of: the canal system and appurtenances thereto; moveable bridges
46 that cross over the canal system; and pedestrian and/or bicycle
47 trails, pathways and bridges serving transportation needs. Costs may
48 include highways and bridges either on or off the state highway
49 system necessary or reasonably expected to be necessary as a project

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1 component or incidental to projects otherwise authorized herein and
2 by the rebuild and renew New York transportation bond act of 2005.
3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects, and to the canal corporation for the cost of the engineer-
12 ing services of the corporation or the thruway authority, including
13 fringe benefits, and the contract services provided by private
14 firms, for activities including but not limited to the preparation
15 of designs, plans, specifications and estimates; construction
16 management and supervision; and appraisals, surveys, testing and
17 environmental impact statements for transportation projects.
18 For the payment of liabilities incurred prior to April 1, 2007
19 (17020716) ... 10,000,000 (re. \$10,000,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For the costs, pursuant to the provisions of the rebuild and renew New
22 York transportation bond act of 2005 and article 22 of the transpor-
23 tation law, of capital projects to be reimbursed from bond fund
24 proceeds for the planning and design, construction, reconstruction,
25 replacement, improvement, reconditioning, rehabilitation and preser-
26 vation, including the acquisition of real property and interests
27 therein required or expected to be required in connection therewith,
28 of: the canal system and appurtenances thereto; moveable bridges
29 that cross over the canal system; and pedestrian and/or bicycle
30 trails, pathways and bridges serving transportation needs. Costs may
31 include highways and bridges either on or off the state highway
32 system necessary or reasonably expected to be necessary as a project
33 component or incidental to projects otherwise authorized herein and
34 by the rebuild and renew New York transportation bond act of 2005.
35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 projects, and to the canal corporation for the cost of the engineer-
44 ing services of the corporation or the thruway authority, including
45 fringe benefits, and the contract services provided by private
46 firms, for activities including but not limited to the preparation
47 of designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing and
49 environmental impact statements for transportation projects.
50 For the payment of liabilities incurred prior to April 1, 2006
51 (17020616) ... 10,000,000 (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2005:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.

16 For engineering services of the department of transportation, includ-
17 ing personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms, including, but not
19 limited to, the preparation of designs, plans, specifications and
20 estimates; construction management and supervision; and appraisals,
21 surveys, testing and environmental impact statements for transporta-
22 tion projects, and to the canal corporation for the cost of the
23 engineering services of the corporation or the thruway authority,
24 including fringe benefits, and the contract services provided by
25 private firms, for activities including but not limited to the prep-
26 aration of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects.

30 The funds made available through this appropriation shall be utilized
31 for the payment of the costs of eligible projects in accordance with
32 a memorandum of understanding entered into between the governor, the
33 majority leader of the senate and the speaker of the assembly, or
34 their designees, pursuant to article 22 of the transportation law.

35 No part of this appropriation shall be made available for the payment
36 of liabilities incurred prior to the approval of rebuild and renew
37 New York transportation bond act of 2005 by the voters at the gener-
38 al election to be held in November of 2005 (17020516)
39 10,000,000 (re. \$9,767,000)

40 Aviation Purpose

41 By chapter 55, section 1, of the laws of 2009:

42 For the costs, pursuant to the rebuild and renew New York transpor-
43 tation bond act of 2005 and article 22 of the transportation law, of
44 capital projects to be reimbursed from bond fund proceeds for the
45 planning and design, construction, reconstruction, replacement,
46 improvement, reconditioning, rehabilitation and preservation,
47 including the acquisition of real property and interests therein
48 required or expected to be required in connection therewith, of
49 airports and aviation facilities, equipment and related projects
50 exclusive of those airports and facilities under the jurisdiction of

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the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 (re. \$16,400,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 (re. \$14,228,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation,

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including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 (re. \$6,689,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$2,407,000)

By chapter 55, section 1, of the laws of 2005:

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1 For the costs, pursuant to the rebuild and renew New York transporta-
2 tion bond act of 2005 and article 22 of the transportation law, of
3 capital projects to be reimbursed from bond fund proceeds for the
4 planning and design, construction, reconstruction, replacement,
5 improvement, reconditioning, rehabilitation and preservation,
6 including the acquisition of real property and interests therein
7 required or expected to be required in connection therewith, of
8 airports and aviation facilities, equipment and related projects
9 exclusive of those airports and facilities under the jurisdiction of
10 the port authority of New York and New Jersey or operated by the
11 state of New York.

12 The funds made available through this appropriation shall be utilized
13 for the payment of the costs of eligible projects in accordance with
14 a memorandum of understanding entered into between the governor, the
15 majority leader of the senate and the speaker of the assembly, or
16 their designees, pursuant to article 22 of the transportation law.

17 Costs may include highways and bridges either on or off the state
18 highway system necessary or reasonably expected to be necessary as a
19 project component or incidental to projects otherwise authorized
20 herein and by the rebuild and renew New York transportation bond act
21 of 2005.

22 For engineering services of the department of transportation, includ-
23 ing personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms, including, but not
25 limited to, the preparation of designs, plans, specifications and
26 estimates; construction management and supervision; and appraisals,
27 surveys, testing and environmental impact statements for transporta-
28 tion.

29 No part of this appropriation shall be made available for the payment
30 of liabilities incurred prior to the approval of the rebuild and
31 renew New York transportation bond act of 2005 by the voters at the
32 general election to be held in November of 2005 (17030514)
33 15,000,000 (re. \$4,779,000)

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: intercity passenger rail and freight rail facilities and equip-
44 ment; ports, marine terminals and marine transportation facilities
45 exclusive of those under the jurisdiction of the port authority of
46 New York and New Jersey or the canal corporation; and intermodal
47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state
49 highway system necessary or reasonably expected to be necessary as a
50 project component or incidental to projects otherwise authorized

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herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 (re. \$27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities

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1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007
18 (17040715) ... 27,000,000 (re. \$6,747,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006
46 (17040615) ... 27,000,000 (re. \$22,952,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515)
27,000,000 (re. \$11,826,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 (re. \$7,510,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 (re. \$6,837,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 (re. \$7,133,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) 10,000,000 (re. \$7,133,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund [- 123]

Bond Proceeds Purpose

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$810,000, or so much thereof as may be necessary, is hereby
4 appropriated from the transportation infrastructure renewal fund as
5 established by section 74 of the state finance law in accordance
6 with the provisions of section 7 of chapter 836 of the laws of 1983
7 for payment, notwithstanding the provisions of any law, to the capi-
8 tal projects fund, in order to reimburse such fund for disbursements
9 certified by the state comptroller as bondable under the provisions
10 of the rebuild New York through transportation infrastructure
11 renewal bond act of 1983 for payment from the port, marine terminal,
12 canal and waterway account.
13 The director of the budget is hereby authorized to designate to the
14 state comptroller specific appropriations made from the capital
15 projects fund for purposes for which transportation infrastructure
16 renewal fund expenditures are authorized. The state comptroller
17 shall at the commencement of each month certify to the director of
18 the budget, the chairman of the senate finance committee, and the
19 chairman of the assembly ways and means committee, the amounts
20 disbursed from the appropriations so designated by the director of
21 the budget from the capital projects fund for such purposes for the
22 month preceding such certification and such certification shall not
23 exceed in the aggregate the moneys hereby appropriated. A copy of
24 each such certificate shall also be delivered to state departments
25 and agencies to which such capital projects fund appropriations are
26 made available.
27 Notwithstanding the provisions of any general or special law, no
28 moneys shall be available from the transportation infrastructure
29 renewal fund until a certificate of approval of availability shall
30 have been issued by the director of the budget, and a copy of such
31 certificate of approval filed with the state comptroller, the chair-
32 man of the senate finance committee and the chairman of the assembly
33 ways and means committee. Such certificate may be amended from time
34 to time by the director of the budget, and a copy of each such
35 amendment shall be filed with the state comptroller, the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee (71119310) ... 810,000 (re. \$638,000)

38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
39 section 1, of the laws of 1996:
40 The sum of \$2,800,000, or so much thereof as may be necessary, is
41 hereby appropriated from the transportation infrastructure renewal
42 fund as established by section 74 of the state finance law in
43 accordance with the provisions of section 7 of chapter 836 of the
44 laws of 1983 for payment, notwithstanding the provisions of any law,
45 to the capital projects fund, in order to reimburse such funds for
46 disbursements certified by the state comptroller as bondable under
47 the provisions of the rebuild New York through transportation
48 infrastructure renewal bond act of 1983 (71A58910)
49 2,800,000 (re. \$2,800,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$116,580,000 or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 bond fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58810)
12 116,580,000 (re. \$23,908,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds	255,550,000	2,389,777,000
6	-----	-----
7 All Funds	255,550,000	2,389,777,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP)	255,550,000
10	-----

11 Capital Projects Fund

12 Economic Development Purpose

13 For services and expenses of the empire
 14 state economic development fund or other
 15 programs authorized by the New York
 16 state urban development corporation act ... 25,000,000

17 Regional Economic Development Projects

18 The sum of \$130,550,000 is hereby appro-
 19 priated for the regional economic devel-
 20 opment council initiative. Funding will
 21 be subject to a competitive selection
 22 process among ten regional economic
 23 development councils that will award
 24 funding to support initiatives based on
 25 anticipated economic development bene-
 26 fits. No moneys of the state in the
 27 state treasury or any of its funds shall
 28 be expended from this appropriation
 29 until the director of the budget has
 30 certified a commensurate reduction in
 31 economic development capital authori-
 32 zations. All or a portion of the funds
 33 appropriated hereby may be suballocated
 34 or transferred to any department, agen-
 35 cy, or public authority 130,550,000

36 Economic Transformation Program

37 The sum of \$100,000,000 is hereby appro-
 38 priated for the economic transformation
 39 program. Funding will be used to
 40 support services and expenses of commu-
 41 nities impacted by the closure of New
 42 York state prison and correctional

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2011-12

1 facilities, pursuant to a plan submitted
2 by the chairman of the urban development
3 corporation in consultation with the
4 regional economic development council
5 representing the impacted community. No
6 moneys of the state in the state treas-
7 ury or any of its funds shall be
8 expended from this appropriation until
9 the director of the budget has certified
10 a commensurate reduction in economic
11 development capital authorizations. All
12 or a portion of the funds appropriated
13 hereby may be suballocated or trans-
14 ferred to any department, agency, or
15 public authority 100,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT (CCP)

2 Miscellaneous Capital Projects Fund [- 387]

3 New York Racing Account

4 By chapter 18, section 104, of the laws of 2008:

5 For services and expenses related to payments for capital works or

6 purposes, including, but not limited to, costs for the design,

7 acquisition, construction and equipment of such structures as may be

8 necessary to properly house video lottery terminal gaming at Aque-

9 duct racetrack including, but not limited to, the costs of property

10 acquisition, studies, appraisals, surveys, testing, environmental

11 impact statements, infrastructure, facility design, construction and

12 equipment, cost of leasing space, professional fees and costs of

13 issuance, as authorized pursuant to a chapter of the laws of 2008.

14 These funds may be suballocated or transferred to any department,

15 agency, or public authority (91AQ0809) (re. \$250,000,000)

16 250,000,000 (re. \$250,000,000)

17 Capital Projects Fund

18 Economic Development Purpose

19 By chapter 55, section 1, of the laws of 2010:

20 For services and expenses of the empire state economic development

21 fund ... 25,000,000 (re. \$19,005,000)

22 By chapter 55, section 1, of the laws of 2009:

23 For services and expenses of the empire state economic development

24 fund ... 25,000,000 (re. \$2,891,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses of redevelopment initiatives at the Harriman

27 Research and Technology Park (91030709) (re. \$6,626,000)

28 7,500,000 (re. \$6,626,000)

29 By chapter 259, section 2, of the laws of 2007, as amended by chapter

30 55, section 1, of the laws of 2008:

31 For costs associated with the development and/or expansion of an

32 international computer chip research and development center, includ-

33 ing but not limited to the construction and renovation, purchase and

34 installation of equipment, or other state costs required pursuant to

35 a plan submitted by the chair of the New York state urban develop-

36 ment corporation and approved by the director of the budget. All or

37 a portion of the funds appropriated hereby may be suballocated or

38 transferred to any department, agency, or public authority

39 (91080709) ... 300,000,000 (re. \$120,000,000)

40 Nanotechnology Projects

41 By chapter 55, section 1, of the laws of 2009:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 2 projects, including but not limited to those listed in the schedule
 3 below, subject to a plan submitted by the chairman of the New York
 4 state urban development corporation and approved by the director of
 5 the budget; provided, however, that no funds shall be disbursed
 6 pursuant to this appropriation for any purpose if a chapter of the
 7 laws of 2009 is enacted that provides funding for such projects
 8 pursuant to a capital spending reduction and strategic reinvestment
 9 plan. All or a portion of the funds appropriated herein may be
 10 suballocated or transferred to any department, agency or public
 11 authority ... 75,000,000 (re. \$31,425,000)

12 Project Schedule
 13 PROJECT AMOUNT
 14 -----
 15 IBM Wafer Packaging Center 50,000,000
 16 Albany Nanotech 25,000,000
 17 -----
 18 Total 75,000,000
 19 =====

20 Arts and Cultural Projects

21 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 22 added by chapter 53, section 5, of the laws of 2008, is hereby
 23 amended and reappropriated to read:
 24 The sum of [\$30,000,000] \$28,000,000 is hereby appropriated for the
 25 New York state arts and cultural capital grants program, as author-
 26 ized pursuant to a chapter of the laws of 2008, to support the pres-
 27 ervation and expansion of cultural institutions in New York state,
 28 subject to a plan approved by the director of the budget. All or a
 29 portion of the funds appropriated hereby may be suballocated or
 30 transferred to any department, agency, or public authority
 31 (91050809) ... [30,000,000] 28,000,000 (re. \$28,000,000)

32 Economic and Community Development Projects

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 34 added by chapter 53, section 5, of the laws of 2008, is hereby
 35 amended and reappropriated to read:
 36 The sum of [\$35,000,000] \$32,148,000 is hereby appropriated for the
 37 New York state economic and community development program, as
 38 authorized pursuant to a chapter of the laws of 2008, subject to a
 39 plan approved by the director of the budget. All or a portion of the
 40 funds appropriated hereby may be suballocated or transferred to any
 41 department, agency, or public authority (91070809)
 42 [35,000,000] 32,148,000 (re. \$22,100,000)

43 Downstate Regional Projects

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 45 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 (re. \$22,385,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
 The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$67,867,000)

Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec	55,000,000
University of Rochester -- Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure Improvements	10,000,000
City of Buffalo -- Revitalization Efforts	15,000,000
Total	115,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-
5 vitalization fund, as authorized pursuant to a chapter of the laws of
6 2008, and subject to a plan submitted by the chairman of the New
7 York state urban development corporation and approved by the direc-
8 tor of the budget. All or a portion of the funds appropriated hereby
9 may be suballocated or transferred to any department, agency, or
10 public authority (91010809) ... 35,000,000 (re. \$35,000,000)

11 Upstate Regional Blueprint Fund

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
13 added by chapter 53, section 5, of the laws of 2008, is hereby
14 amended and reappropriated to read:

15 The sum of [\$120,000,000] \$117,265,000 is hereby appropriated for the
16 upstate regional blueprint fund, as authorized pursuant to a chapter
17 of the laws of 2008, subject to a plan submitted by the chairman of
18 the upstate empire state development corporation and approved by the
19 director of the budget. All or a portion of the funds appropriated
20 hereby may be suballocated or transferred to any department, agency,
21 or public authority (91020809)
22 [120,000,000] 117,265,000 (re. \$114,191,000)

23 Upstate Agricultural Economic Development Fund

24 The appropriation made by chapter 55, section 1, of the laws of 2008, as
25 added by chapter 53, section 5, of the laws of 2008, is hereby
26 amended and reappropriated to read:

27 The sum of [\$40,000,000] \$25,000,000 is hereby appropriated for the
28 upstate agricultural economic development fund, as authorized pursu-
29 ant to a chapter of the laws of 2008, subject to a plan submitted by
30 the chairman of the upstate empire state development corporation in
31 consultation with the commissioner of the department of agriculture
32 and markets and approved by the director of the budget. All or a
33 portion of the funds appropriated hereby may be suballocated or
34 transferred to any department, agency, or public authority
35 (91030809) ... [40,000,000] 25,000,000 (re. \$21,000,000)

36 Upstate City-by-City Projects

37 The appropriation made by chapter 55, section 1, of the laws of 2008, as
38 added by chapter 53, section 5, of the laws of 2008, is hereby
39 amended and reappropriated to read:

40 The sum of [\$30,000,000] \$22,037,000 is hereby appropriated for
41 upstate city-by-city projects subject to a plan submitted by the
42 chairman of the upstate empire state development corporation and
43 approved by the director of the budget. All or a portion of the
44 funds appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

department, agency, or public authority (91110809)
 [30,000,000] 22,037,000 (re. \$19,404,000)

New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:

The sum of \$30,000,000 is hereby appropriated for New York city water-
 front development projects, including but not limited to those list-
 ed in the schedule below, subject to a plan submitted by the chair-
 man of the New York state urban development corporation and approved
 by the director of the budget. All or a portion of the funds appro-
 priated herein may be suballocated or transferred to any department,
 agency or public authority (91120809)
 30,000,000 (re. \$15,614,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Governor's Island	10,000,000
Hudson River Park	20,000,000

Total	30,000,000
	=====

Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:

For services and expenses of Luther Forest Technology Campus Economic
 Development Corporation for infrastructure and site development
 expenses. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
 authority (91130809) ... 45,000,000 (re. \$21,612,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

The appropriation made by chapter 55, section 1, of the laws of 2008, as
 added by chapter 53, section 5, of the laws of 2008, is hereby
 amended and reappropriated to read:

The sum of [\$350,000,000] \$341,332,000 is hereby appropriated for the
 New York State Economic Development Assistance Program, as author-
 ized pursuant to a chapter of the laws of 2008. PRIOR TO ANY FUTURE
 PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY
 CHAPTER 57 OF THE LAWS OF 2008, PROJECTS SHALL FIRST BE REVIEWED IN
 CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUN-
 CIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF
 ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A
 LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION.
 All or a portion of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority
 (91140809) ... [350,000,000] 341,332,000 (re. \$263,684,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

2 The appropriation made by chapter 55, section 1, of the laws of 2008, as
3 added by chapter 53, section 5, of the laws of 2008, is hereby
4 amended and reappropriated to read:

5 The sum of \$350,000,000 is hereby appropriated for the New York State
6 Capital Assistance Program, as authorized pursuant to a chapter of
7 the laws of 2008, PROVIDED THAT \$100,000,000 SHALL BE USED FOR
8 PROJECTS INCLUDED IN THE METROPOLITAN TRANSPORTATION AUTHORITY CAPI-
9 TAL PLAN, SUBJECT TO A PLAN SUBMITTED BY THE CHAIRMAN OF THE METRO-
10 POLITAN TRANSPORTATION AUTHORITY AND APPROVED BY THE DIRECTOR OF THE
11 BUDGET. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO THE
12 PROGRAM CRITERIA ESTABLISHED BY CHAPTER 57 OF THE LAWS OF 2008,
13 PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE
14 REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL
15 EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN
16 ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC
17 DEVELOPMENT STRATEGY FOR ITS REGION. PROVIDED, HOWEVER, THAT SUCH
18 REVIEW SHALL NOT APPLY TO THE \$100,000,000 AUTHORIZED FOR PROJECTS
19 INCLUDED IN THE METROPOLITAN TRANSPORTATION AUTHORITY CAPITAL PLAN.
20 All or a portion of the funds may be suballocated or transferred to
21 any department, agency or public authority (91150809)
22 350,000,000 (re. \$321,603,000)

23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter
25 684, section 2, of the laws of 2003:

26 For economic development projects which will facilitate the creation
27 and retention of jobs or increase business activity within downtown
28 Buffalo, the Buffalo inner harbor area, or surrounding environs.
29 Notwithstanding any other provision of law to the contrary, such
30 projects shall be determined pursuant to a memorandum of understand-
31 ing to be executed by the governor, the temporary president of the
32 senate and the speaker of the assembly. The funds appropriated here-
33 by may be suballocated to any department, agency or public authori-
34 ty. Eligible project(s) shall include, but not be limited to Haupt-
35 man-Woodward Medical Research Institute; Buffalo Medical Campus;
36 University of Buffalo - Center of Excellence in Bioinformatics;
37 Roswell Park Cancer Institute Corporation; and other projects relat-
38 ing to historic preservation, cultural facilities and transportation
39 projects (91AD00A3) ... 50,000,000 (re. \$22,989,000)

40 REGIONAL DEVELOPMENT

41 Capital Projects Fund

42 Economic Development/Other Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter
44 108, section 5, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$109,497,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Redevelopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000
-----	-----
Total	269,500,000
=====	=====

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 (re. \$27,422,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
University at Buffalo --	
Krabbe Disease Research	6,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Columbia University - Nano	
2	Facility	10,000,000
3	Columbia University - Cancer	
4	Center	12,000,000
5	Fordham University	10,000,000
6	Syracuse Center of Excellence ...	10,000,000
7	Energy Recovery Linac Project	
8	at Cornell University	12,000,000
9	Clarkson University	5,000,000
10	Paul Smith's College	1,500,000
11	University at Albany --	
12	Institute for Nanoelec-	
13	tronics Discovery and	
14	Exploration (INDEX)	75,000,000
15	New York State Veterinary	
16	Diagnostic Laboratory	50,000,000
17	Brooklyn Army Terminal	6,000,000
18	East River Bioscience Park	4,000,000
19		-----
20	Total	201,500,000
21		=====

22 Cultural Facilities Projects

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 24 108, section 5, of the laws of 2006:
 25 The sum of \$143,000,000 is hereby appropriated for projects that
 26 improve arts or cultural facilities including but not limited to
 27 those listed in the schedule below, subject to a plan submitted by
 28 the chairman of the New York state urban development corporation and
 29 approved by the director of the budget. All or a portion of the
 30 funds appropriated hereby may be suballocated or transferred to any
 31 department, agency, or public authority (910306A3)
 32 143,000,000 (re. \$78,561,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	Museum of Natural History	18,000,000
37	World Trade Center Visitor	
38	Orientation and Education	
39	Center	57,000,000
40	Adirondack Natural History	
41	Museum	6,500,000
42	New York City Public Library	12,000,000
43	New York Historical Society	5,500,000
44	Old Fort Niagara	1,000,000
45	Lincoln Center	15,000,000
46	Stanley Theater	1,000,000
47	Museum of Jewish Heritage	10,000,000
48	Albany Institute of History	
49	and Art	1,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Thirteen/WNET New York	1,000,000
2	Whitney Museum of America	
3	Art	15,000,000
4		-----
5	Total	143,000,000
6		=====

7 Energy/Environmental Projects

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
9 section 1, of the laws of 2007:

10 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
11 for services and expenses of Luther Forest Technology Campus and
12 \$7,500,000 for photovoltaic technology advancement, including the
13 establishment of an international nanotechnology photovoltaic center
14 at the New York State Energy Research and Development Authority's
15 Saratoga Technology and Energy Park. All of the funds appropriated
16 hereby may be suballocated or transferred to any department, agency
17 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)

18 The sum of \$15,000,000 is hereby appropriated for services and
19 expenses of the New York investment in conservation and efficiency
20 pilot program. Such funds appropriated shall be suballocated or
21 transferred to New York energy research and development authority
22 (911006A3) ... 15,000,000 (re. \$15,000,000)

23 The sum of \$30,000,000 is hereby appropriated for projects including,
24 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
25 electric vehicles, plug-in hybrid electric vehicles, and other
26 research and development regarding fuel diversification and energy
27 efficiency in the transportation sector. All or a portion of the
28 funds appropriated hereby may be suballocated or transferred to any
29 department, agency, or public authority (910406A3)
30 30,000,000 (re. \$20,356,000)

31 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
32 section 3, of the laws of 2006:

33 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
34 itation for construction of a pilot cellulosic ethanol refinery.
35 All or a portion of the funds appropriated hereby may be suballo-
36 cated or transferred to any department, agency, or public authority
37 (910506A3) ... 20,000,000 (re. \$6,867,000)

38 Economic Development / Other Projects

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2010:

41 The sum of \$603,050,000 is hereby appropriated for economic develop-
42 ment projects, university development projects, homeland security
43 projects, environmental projects, public recreation projects and
44 arts and cultural facility improvement projects, including but not
45 limited to those listed in the schedule below. All or a portion of
46 the funds appropriated herein may be suballocated or transferred to

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	any department, agency or public authority (910606A3)	
2	603,050,000	(re. \$251,658,000)

3	Project Schedule	
4	PROJECT	AMOUNT
5	-----	-----
6	City of Yonkers Saw Mill	
7	River Redevelopment	24,000,000
8	NYS Applied Science Center of	
9	Innovation and Excellence	
10	in Homeland Security	25,000,000
11	Renaissance Square Project	
12	and/or other economic	
13	development projects	18,000,000
14	Renaissance Square Project	
15	which may include the	
16	rehabilitation of the Eastman	
17	Theatre and/or other	
18	performance venues	18,000,000
19	Schenectady Superconducti-	
20	vity Partnership	2,000,000
21	Kingston Business Park	1,000,000
22	Public Safety Training	
23	Center	2,500,000
24	Chemung County IDA/Academic and	
25	Career Advancement Center	5,000,000
26	Comprehensive Emergency	
27	Sheltering Program on	
28	Long Island	2,500,000
29	Clarkson University -	
30	Walker Center	1,000,000
31	Atlantic Yards Railway	
32	Redevelopment	33,000,000
33	Atlantic Yards Railway -	
34	Nets Project	33,000,000
35	Buffalo Building	
36	Demolition	5,000,000
37	Buffalo Lakeside Commerce	
38	Park	5,000,000
39	East River Bioscience Park	12,000,000
40	Albany College of	
41	Pharmacy/Pharmaceutical	
42	Center	2,000,000
43	Science and Technology	
44	Center at Utica College	675,000
45	City of Utica/East Government	
46	Parking District	3,500,000
47	State University of New York	
48	at Stony Brook Brookhaven	
49	National Laboratory	
50	Supercomputer	26,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Brooklyn Museum - Third Floor	
2	Beaux Arts Court	7,500,000
3	Foothills Performing Arts	
4	Center	4,000,000
5	Syracuse University Restore	
6	Center for Environmental	
7	Biotechnology	5,000,000
8	Fredonia Agricultural	
9	Experimental Station - Cornell	
10	University	3,359,000
11	Rochester Rhinos Soccer	
12	Stadium	5,000,000
13	Canisius College - Interdisci-	
14	plinary Science Center	3,000,000
15	Buffalo Niagara Medical Campus ...	5,200,000
16	Lower Manhattan 21st Century	
17	Communications	13,600,000
18	Lincoln Center	7,500,000
19	Buffalo State College - New	
20	Technology Building	40,330,000
21	Rochester and Buffalo Educat-	
22	ional Opportunity Center	
23	Facilities	28,000,000
24	Advanced Energy Research and	
25	Technology Center on Long	
26	Island	35,000,000
27	Of the amounts appropriated	
28	herein \$14,000,000 shall be	
29	made available to the Luther	
30	Forest Technology Campus	
31	infrastructure and \$10,000,000	
32	shall be made available to	
33	Uptown and Downtown Campus,	
34	University at Albany	24,000,000
35	SUNY Fredonia - Science	
36	Center	10,000,000
37	The Putnam Community	
38	Foundation	2,000,000
39	Hudson Valley Domestic	
40	Preparedness, Response and	
41	Recovery Initiative	4,000,000
42	Center for Lithography	
43	Development	12,000,000
44	State University of New York	
45	at Fredonia-Science Center	12,000,000
46	Westchester Community College-	
47	Master Plan Projects	6,000,000
48	Bethel Woods Performing Arts	
49	Center	1,000,000
50	To Long Island Bus for the	
51	purchase of hybrid buses	3,000,000
52	Suffolk Community College	3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Queensborough Public Library	6,000,000
2	State University of New York	
3	at New Paltz-Old Main	
4	Renovation	3,000,000
5	East River Bioscience Park	11,000,000
6	Art Park and Company	2,500,000
7	Landmark Theatre	8,500,000
8	Rochester Parking Garage	8,000,000
9	Hunts Point Cooperative	
10	Market	2,000,000
11	Office of Court Administra-	
12	tion-Court Officers Academy	1,000,000
13	Buffalo Mainstreet	8,000,000
14	Hispanic Federation	2,000,000
15	Manhattan Youth	
16	Building	3,100,000
17	Brooklyn Museum	7,500,000
18	Boricua College	2,000,000
19	Schenectady Metroplex Re-	
20	development	2,000,000
21	Channel 13	1,250,000
22	Educational Alliance	3,150,000
23	Other projects to be deter-	
24	mined pursuant to a plan to	
25	be developed by the director	
26	of the budget in consul-	
27	tation with the speaker of	
28	the assembly	20,736,000
29	Other projects to be	
30	determined pursuant to a	
31	plan to be developed by the	
32	director of the budget in	
33	consultation with the	
34	temporary president of the	
35	senate	57,650,000
36		-----
37	Total	603,050,000
38		=====

39 Community Revitalization Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 41 section 1, of the laws of 2007:
 42 The sum of \$300,000,000 is hereby appropriated for the Restore New
 43 York Communities Initiative, however, that of such amount, no more
 44 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 45 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 46 (911106A3) ... 300,000,000 (re. \$217,520,000)

47 High Technology Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:
3 The sum of \$500,000,000 is hereby appropriated for costs associated
4 with the development of a semiconductor manufacturing facility,
5 including but not limited to the construction, purchase and instal-
6 lation of equipment, or other state costs required pursuant to a
7 letter of intent executed by the chairman of the New York state
8 urban development corporation and a semiconductor manufacturer.
9 (910706A3) ... 500,000,000 (re. \$100,000,000)
10 The sum of \$150,000,000 is hereby appropriated for research and devel-
11 opment activities of a semiconductor manufacturer pursuant to a
12 letter of intent executed by the chairman of the New York state
13 urban development corporation and a semiconductor manufacturer.
14 (91080609) ... 150,000,000 (re. \$150,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	1,029,446,000
	-----	-----
All Funds	0	1,029,446,000
	=====	=====

Capital Projects Fund

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

The sum of [\$75,000,000] \$48,517,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE SPEAKER OF THE ASSEMBLY, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM, SHALL BE REDUCED BY \$25,000,000 TO \$0. PROVIDED FURTHER THAT THE ALLOCATION MADE AVAILABLE TO THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM, SHALL BE REDUCED BY \$1,483,000 TO \$23,517,000. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH THREE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... [75,000,000] 48,517,000 (re. \$48,132,000)

The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of [three hundred fifty] TWO HUNDRED NINETY million dollars [(\$350,000,000)] (\$290,000,000), or so much thereof as may be neces-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

sary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE SPEAKER OF THE ASSEMBLY, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM, SHALL BE REDUCED BY \$60,000,000 TO \$31,667,000. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH THREE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE NEW YORK STATE ECONOMIC DEVELOPMENT PROGRAM EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... [350,000,000] 290,000,000 (re. \$33,329,000)

JACOB JAVITS CONVENTION CENTER (CCP)

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

REGIONAL DEVELOPMENT (CCP)

Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, PROVIDED THAT \$10,000,000 SHALL BE USED FOR SERVICES

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1 AND EXPENSES OF THE NEW YORK CITY EMPOWERMENT ZONE, SUBJECT TO A
 2 PLAN SUBMITTED BY THE CHAIRMAN OF THE URBAN DEVELOPMENT CORPORATION
 3 AND APPROVED BY THE DIRECTOR OF THE BUDGET, AGAINST THE ALLOCATION
 4 MADE AVAILABLE TO THE SPEAKER OF THE ASSEMBLY, AS AUTHORIZED BY
 5 PARAGRAPH ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINIS-
 6 TRATION OF THE REGIONAL ECONOMIC DEVELOPMENT PROGRAM. PROVIDED
 7 FURTHER THAT THE ALLOCATION MADE AVAILABLE TO THE TEMPORARY PRESI-
 8 DENT AND MAJORITY LEADER OF THE SENATE, AS AUTHORIZED BY PARAGRAPH
 9 ONE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF
 10 THE REGIONAL ECONOMIC DEVELOPMENT PROGRAM, SHALL BE REDUCED BY
 11 \$1,656,000 TO \$21,914,000. PRIOR TO ANY FUTURE PROJECT APPROVALS
 12 PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH THREE OF
 13 THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE
 14 REGIONAL ECONOMIC DEVELOPMENT PROGRAM EXECUTED AMONG THE GOVERNOR,
 15 TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAK-
 16 ER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION
 17 WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTAB-
 18 LISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING
 19 THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM,
 20 SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. All or a
 21 portion of the funds appropriated hereby may be suballocated to any
 22 department, agency, or public authority(ED0005RE)
 23 [90,000,000] 88,344,000 (re. \$34,435,000)
 24 For services and expenses of the New York state technology and devel-
 25 opment program pursuant to a memorandum of understanding to be
 26 executed by the governor, the temporary president of the senate, and
 27 the speaker of the assembly, PROVIDED THAT THE ALLOCATION MADE
 28 AVAILABLE TO THE SPEAKER OF THE ASSEMBLY, AS AUTHORIZED BY PARA-
 29 GRAPHS ONE AND THREE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING
 30 ADMINISTRATION OF THE NEW YORK STATE TECHNOLOGY AND DEVELOPMENT
 31 PROGRAM, SHALL BE REDUCED BY \$70,000,000 TO \$7,973,000. PROVIDED
 32 FURTHER THAT THE ALLOCATION MADE AVAILABLE TO THE TEMPORARY PRESI-
 33 DENT AND MAJORITY LEADER OF THE SENATE, AS AUTHORIZED BY PARAGRAPHS
 34 ONE AND THREE OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINIS-
 35 TRATION OF THE NEW YORK STATE TECHNOLOGY AND DEVELOPMENT PROGRAM,
 36 SHALL BE REDUCED BY \$3,339,000 TO \$74,634,000. PRIOR TO ANY FUTURE
 37 PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY
 38 PARAGRAPH TWO OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINIS-
 39 TRATION OF THE NEW YORK STATE TECHNOLOGY AND DEVELOPMENT PROGRAM
 40 EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER
 41 OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST
 42 BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC
 43 DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR
 44 THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE
 45 CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRAT-
 46 EGY FOR ITS REGION. All or a portion of the funds appropriated here-
 47 by may be suballocated to any department, agency, or public authority
 48 (TD0005RD) ... [250,000,000] 176,661,000 (re. \$38,581,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 2 amended by chapter 55, section 2, of the laws of 2005, is hereby
 3 amended and reappropriated to read:
 4 For services and expenses of the following purposes, pursuant to a
 5 memorandum of understanding to be executed by the governor, the
 6 temporary president of the senate and the speaker of the assembly:
 7 the Empire Opportunity Fund, as established pursuant to Part T of
 8 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 9 Opportunities in Regional Economies (RESTORE) New York, as estab-
 10 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 11 Community Capital Assistance Program, as established pursuant to
 12 Part T of chapter 84 of the laws of 2002, PROVIDED THAT THE ALLO-
 13 CATION MADE AVAILABLE TO THE TEMPORARY PRESIDENT AND MAJORITY LEADER
 14 OF THE SENATE, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF
 15 UNDERSTANDING GOVERNING ADMINISTRATION OF THE ABOVE NAMED PROGRAMS,
 16 SHALL BE REDUCED BY \$7,000,000 TO \$55,500,000. PRIOR TO ANY FUTURE
 17 PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY
 18 PARAGRAPH FOUR OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINIS-
 19 TRATION OF THE ABOVE NAMED PROGRAMS EXECUTED AMONG THE GOVERNOR,
 20 TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAK-
 21 ER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION
 22 WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTAB-
 23 LISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING
 24 THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM,
 25 SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. Notwith-
 26 standing any other inconsistent provision of law, none of the funds
 27 appropriated hereto, as delineated in the below project schedule,
 28 may be interchanged among project purposes. All or a portion of the
 29 funds appropriated hereby may be suballocated or transferred to any
 30 department, agency, or public authority. Notwithstanding any other
 31 inconsistent provision of law, this appropriation may not be
 32 disbursed prior to the enactment of an appropriation for the expend-
 33 iture from the community projects fund and the execution of a memo-
 34 randum of understanding for the allocation and transfer of funds
 35 into various accounts pursuant to section 99-d of the state finance
 36 law (71E404A3) ... [250,000,000] 243,000,000 (re. \$165,646,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	Empire Opportunity Fund	125,000,000
40	Community Capital Assistance Program	[62,500,000] 55,500,000
41	Rebuilding the Empire State Through Opportu-	
42	nities in Regional Economies (RESTORE) New	
43	York, and the Community Capital Assistance	
44	Program	62,500,000
45		-----
46		[250,000,000] 243,000,000
47		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 2, of the laws of 2002, as
 2 amended by chapter 55, section 1, of the laws of 2003, is hereby
 3 amended and reappropriated to read:
 4 For services and expenses of the following purposes, pursuant to a
 5 memorandum of understanding to be executed by the governor, the
 6 temporary president of the senate and the speaker of the assembly:
 7 Centers of Excellence, as established pursuant to chapter 84 of the
 8 laws of 2002; the Empire Opportunity Fund, as established pursuant
 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 11 Through Opportunities in Regional Economies (RESTORE) New York, as
 12 established pursuant to chapter 84 of the laws of 2002; for trans-
 13 portation capital projects in accordance with the provisions of
 14 subdivisions 3 and 4 of section 14-k of the transportation law, and
 15 sections 89-b and 89-c of the state finance law; and the Community
 16 Capital Assistance Program, as established pursuant to chapter 84 of
 17 the laws of 2002, PROVIDED THAT THE ALLOCATION MADE AVAILABLE TO THE
 18 TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE, AS AUTHORIZED
 19 BY PARAGRAPH SEVEN OF THE MEMORANDUM OF UNDERSTANDING GOVERNING
 20 ADMINISTRATION OF THE ABOVE NAMED PROGRAMS, SHALL BE REDUCED BY
 21 \$4,854,000 TO \$335,146,000. PRIOR TO ANY FUTURE PROJECT APPROVALS
 22 PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH SIX OF THE
 23 MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE ABOVE
 24 NAMED PROGRAMS EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND
 25 MAJORITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY,
 26 PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE
 27 REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL
 28 EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN
 29 ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC
 30 DEVELOPMENT STRATEGY FOR ITS REGION. No moneys of the state in the
 31 state treasury or any of its funds shall be available for payments
 32 pursuant to this appropriation. Funding for the purposes delineated
 33 in this appropriation shall be provided from the proceeds of bonds or
 34 notes issued pursuant to chapter 84 of the laws of 2002. Notwith-
 35 standing any other inconsistent provision of law, none of the funds
 36 appropriated hereto, as delineated in the below project schedule,
 37 may be inter changed among project purposes. All or a portion of the
 38 funds appropriated hereby may be suballocated or transferred to any
 39 department, agency, or public authority (71E102A3)
 40 [600,000,000] 595,146,000..... (re. \$317,205,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	Centers of Excellence, and	
45	Empire Opportunity Fund	300,000,000
46	Gen*NY*sis, Transportation	
47	Capital Projects, and the	
48	Community Capital Assistance	
49	Program	[150,000,000] 145,146,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Rebuilding the Empire State		
2	Through Opportunities in		
3	Regional Economies (RESTORE)		
4	New York, Transportation		
5	Capital Projects, and the		
6	Community Capital Assistance		
7	Program	150,000,000	
8		-----	
9	Total	[600,000,000]	595,146,000
10		=====	

11 For services and expenses of the following purposes, pursuant to a
 12 memorandum of understanding to be executed by the governor, the
 13 temporary president of the senate and the speaker of the assembly:
 14 Centers of Excellence, as established pursuant to chapter 84 of the
 15 laws of 2002; the Empire Opportunity Fund, as established pursuant
 16 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 17 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 18 Through Opportunities in Regional Economies (RESTORE) New York, as
 19 established pursuant to chapter 84 of the laws of 2002; for trans-
 20 portation capital projects in accordance with the provisions of
 21 subdivisions 3 and 4 of section 14-k of the transportation law, and
 22 sections 89-b and 89-c of the state finance law; and the Community
 23 Capital Assistance Program, as established pursuant to chapter 84 of
 24 the laws of 2002. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO
 25 THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH SIX OF THE MEMORANDUM
 26 OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE ABOVE NAMED
 27 PROGRAMS EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJOR-
 28 ITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS
 29 SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL
 30 ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE
 31 ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS
 32 REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVEL-
 33 OPMENT STRATEGY FOR ITS REGION. No moneys of the state in the state
 34 treasury or any of its funds shall be available for payments pursu-
 35 ant to this appropriation. Funding for the purposes delineated in
 36 this appropriation shall be provided from the proceeds of bonds or
 37 notes issued pursuant to chapter 84 of the laws of 2002. Notwith-
 38 standing any other inconsistent provision of law, this appropriation
 39 may not be disbursed prior to the commencement of Class III gaming
 40 at one Indian gaming facility pursuant to a tribal-state gaming
 41 compact authorized by section 12 of the executive law, as added by
 42 chapter 383 of the laws of 2001, following the final approval of
 43 such compact by the United States Secretary of the Interior and
 44 publication of such approval in the Federal Register. Notwithstand-
 45 ing any other inconsistent provision of law, none of the funds
 46 appropriated hereto, as delineated in the below project schedule,
 47 may be interchanged among project purposes. All or a portion of the
 48 funds appropriated hereby may be suballocated or transferred to any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

department, agency, or public authority (71E202A3)
 300,000,000 (re. \$21,059,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Total	300,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH SIX OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE ABOVE NAMED PROGRAMS EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. Notwith-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 standing any other inconsistent provision of law, this appropriation
 2 may not be disbursed prior to the commencement of Class III gaming
 3 at two Indian gaming facilities pursuant to a tribal-state gaming
 4 compact authorized by section 12 of the executive law, as added by
 5 chapter 383 of the laws of 2001, following the final approval of
 6 such compact by the United States Secretary of the Interior and
 7 publication of such approval in the Federal Register. Notwithstand-
 8 ing any other inconsistent provision of law, none of the funds
 9 appropriated hereto, as delineated in the below project schedule,
 10 may be interchanged among project purposes. All or a portion of the
 11 funds appropriated hereby may be suballocated or transferred to any
 12 department, agency, or public authority (71E302A3)
 13 300,000,000 (re. \$21,059,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	-----
17 Centers of Excellence, and	
18 Empire Opportunity Fund	100,000,000
19 Gen*NY*sis, Transportation	
20 Capital Projects, and Commu-	
21 nity Capital Assistance	
22 Program	100,000,000
23 Rebuilding the Empire State	
24 Through Opportunities in	
25 Regional Economies (RESTORE)	
26 New York, Transportation	
27 Capital Projects, and the	
28 Community Capital Assistance	
29 Program	100,000,000
30 -----	-----
31 Total	300,000,000
32 =====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	59,898,000
	-----	-----
All Funds	0	59,898,000
	=====	=====

6 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

7 Capital Projects Fund

8 Community Enhancement Purpose

9 The appropriation made by chapter 55, section 2, of the laws of 1997, as
10 amended by chapter 108, section 5, of the laws of 2006, is hereby
11 amended and reappropriated to read:
12 The sum of [\$425,000,000] \$407,000,000 is hereby appropriated, in
13 accordance with chapter 432 of the laws of 1997 establishing the
14 community enhancement facilities assistance program, for community
15 enhancement facilities assistance projects. Eligible community
16 enhancement facilities assistance project(s) shall include, but not
17 be limited to economic development projects to be located within the
18 county of Nassau (\$15,000,000), PROVIDED THAT THE ALLOCATION MADE
19 AVAILABLE TO THE TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE
20 SENATE, AS AUTHORIZED BY PARAGRAPH ONE OF THE MEMORANDUM OF UNDER-
21 STANDING GOVERNING ADMINISTRATION OF THE COMMUNITY ENHANCEMENT
22 FACILITIES ASSISTANCE PROGRAM, SHALL BE REDUCED BY \$13,000,000 TO
23 \$128,666,666. PROVIDED FURTHER THAT THE ALLOCATION MADE AVAILABLE TO
24 THE SPEAKER OF THE ASSEMBLY, AS AUTHORIZED BY PARAGRAPH ONE OF THE
25 MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE COMMUNI-
26 TY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM, SHALL BE REDUCED BY
27 \$5,000,000 TO \$136,666,666. PRIOR TO ANY FUTURE PROJECT APPROVALS
28 PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH THREE OF
29 THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE
30 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM EXECUTED AMONG
31 THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE
32 AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN
33 CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUN-
34 CIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF
35 ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A
36 LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION.
37 No moneys of the state in the state treasury or any of its funds
38 shall be available for payments pursuant to this appropriation.
39 Funding for community enhancement facilities assistance projects
40 shall be provided from the proceeds of bonds or notes issued in
41 accordance with chapter 432 of the laws of 1997 authorizing the
42 issuance of bonds and notes for community enhancement facilities
43 projects (91CF97A3)
44 [425,000,000] 407,000,000 (re. \$59,898,000)

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 COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS
 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	8,000,000
	-----	-----
All Funds	0	8,000,000
	=====	=====
COURTHOUSE IMPROVEMENTS (CCP)		
Capital Projects Fund		
Preservation of Facilities Purpose		
By chapter 50, section 1, of the laws of 2009:		
For expenses associated with the creation, expansion or renovation of		
drug courts (C2DC0908) ... 8,000,000 (re. \$8,000,000)		

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HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	93,000,000
	-----	-----
All Funds	0	93,000,000
	=====	=====

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
 section 3, of the laws of 2005:
 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 tion facilities capital matching grants program. Awards and grants
 shall be administered by the New York state higher education capital
 matching grant board created pursuant to a chapter of the laws of
 2005. The amount appropriated is provided for formula-based grants
 to eligible independent colleges (MG080507)
 150,000,000 (re. \$93,000,000)

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ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	1,157,000
	-----	-----
All Funds	0	1,157,000
	=====	=====

ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses, including grants to the Franklin D. Roosevelt Four Freedoms Park, LLC, related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until \$4,000,000 is made available by the city of New York and \$8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt institute and available for expenditure (02RI0907)
 4,000,000 (re. \$1,157,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds	92,751,000	231,123,000
6	-----	-----
7 All Funds	92,751,000	231,123,000
8	=====	=====

9 PROGRAM CHANGES AND EXPANSION (CCP)	92,751,000
10	-----

11 Capital Projects Fund

12 Program Improvement/Change Purpose

13 For the costs of the purchase of equipment
 14 or the creation or improvement of infor-
 15 mation technology systems and related
 16 research and development to be financed
 17 as authorized pursuant to article 5-A of
 18 the state finance law. All or a portion
 19 of the funds appropriated hereby may be
 20 suballocated or transferred to any
 21 department, agency, or public authority
 22 (2P111108) 92,751,000

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Fund

3 Program Improvement/Change Purpose

4 By chapter 50, section 1, of the laws of 2010:

5 For the costs of the purchase of equipment or the creation or improve-
6 ment of information technology systems and related research and
7 development to be financed as authorized pursuant to article 5-A of
8 the state finance law. All or a portion of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency,
10 or public authority (2P101008) ... 187,285,000 .. (re. \$183,996,000)

11 By chapter 50, section 1, of the laws of 2009:

12 For the costs of the purchase of equipment or the creation or improve-
13 ment of information technology systems and related research and
14 development to be financed as authorized pursuant to article 5-A of
15 the state finance law. All or a portion of the funds appropriated
16 hereby may be suballocated or transferred to any department, agency,
17 or public authority (2P090908) ... 129,800,000 ... (re. \$27,353,000)

18 By chapter 50, section 1, of the laws of 2008:

19 For the costs of the purchase of equipment or the creation or improve-
20 ment of information technology systems and related research and
21 development to be financed as authorized pursuant to article 5-A of
22 the state finance law. All or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency,
24 or public authority (2P080808) ... 141,000,000 ... (re. \$14,912,000)

25 By chapter 50, section 1, of the laws of 2006:

26 For the purchase cost of equipment to be financed as authorized pursu-
27 ant to article 5-A of the state finance law. All or a portion of the
28 funds appropriated hereby may be suballocated or transferred to any
29 department, agency, or public authority (2P060608)
30 117,000,000 (re. \$4,862,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds.....	0	105,668,000
	-----	-----
All Funds.....	0	105,668,000
	=====	=====

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Fund

Strategic Investment Program Purpose

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
 The sum of \$225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. PRIOR TO ANY FUTURE PROJECT APPROVALS PURSUANT TO THE PROGRAM CRITERIA ESTABLISHED BY PARAGRAPH TWO OF THE MEMORANDUM OF UNDERSTANDING GOVERNING ADMINISTRATION OF THE STRATEGIC INVESTMENT PROGRAM EXECUTED AMONG THE GOVERNOR, TEMPORARY PRESIDENT AND MAJORITY LEADER OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, PROJECTS SHALL FIRST BE REVIEWED IN CONJUNCTION WITH THE APPROPRIATE REGIONAL ECONOMIC DEVELOPMENT COUNCIL ESTABLISHED BY GUBERNATORIAL EXECUTIVE ORDER FOR THE PURPOSE OF ENSURING THAT PROJECTS LOCATED IN ITS REGION ARE CONSISTENT WITH A LONG-TERM, SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGY FOR ITS REGION. Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 (re. \$105,668,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	78,750,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	225,000,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Federal Capital Projects Funds	0	295,132,000
	-----	-----
All Funds	0	295,132,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Federal Capital Projects Fund [- 291]

8 Federal Aid Highways Purpose

9 By chapter 50, section 1, of the laws of 2006:

10 To the department of transportation for the federal share of transpor-
 11 tation projects related to service in Lower Manhattan related to the
 12 September 11, 2001 attack on the New York City World Trade Center,
 13 including but not limited to construction, reconstruction, recondi-
 14 tioning and preservation of highways, bridges, ferry and other
 15 transportation facilities; the acquisition of property; payment for
 16 engineering services including, but not limited to costs of personal
 17 services, non-personal services and fringe benefits of the depart-
 18 ment of transportation, and contract services provided by private
 19 firms; appraisals, surveys, testing, and environmental impact state-
 20 ments for transportation projects; the payment of liabilities
 21 incurred prior to April 1, 2006 and any other transportation costs
 22 incurred as part of the recovery from the attack on the World Trade
 23 Center. The funds appropriated hereby shall be used in accordance
 24 with applicable federal transportation statutes and regulations and
 25 may be suballocated for transportation purposes (2CWT0620)
 26 265,000,000 (re. \$146,728,000)

27 By chapter 50, section 1, of the laws of 2002:

28 To the department of transportation for the federal share of transpor-
 29 tation projects related to service in Lower Manhattan related to the
 30 September 11, 2001 attack on the New York City World Trade Center,
 31 including but not limited to construction, reconstruction, recondi-
 32 tioning and preservation of highways, bridges, ferry and other
 33 transportation facilities; the acquisition of property; payment for
 34 engineering services including, but not limited to costs of personal
 35 services, non-personal services and fringe benefits of the depart-
 36 ment of transportation, and contract services provided by private
 37 firms; appraisals, surveys, testing, and environmental impact state-
 38 ments for transportation projects; the payment of liabilities
 39 incurred prior to April 1, 2002 and any other transportation costs
 40 incurred as part of the recovery from the attack on the World Trade
 41 Center. The funds appropriated hereby shall be used in accordance
 42 with applicable federal transportation statutes and regulations and
 43 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$148,404,000)

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